CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS
2020 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Jerry W. Stevenson
House Sponsor: Bradley G. Last

LONG TITLE

General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of higher education and certain state agencies;
- provides appropriations for other purposes as described; and
- provides intent language.

Money Appropriated in this Bill:
This bill appropriates $657,616,300 in operating and capital budgets for fiscal year 2020, including:
- ($36,967,000) from the General Fund;
- $155,892,300 from the Education Fund; and
- $538,691,000 from various sources as detailed in this bill.
This bill appropriates $2,600 in expendable funds and accounts for fiscal year 2020, including:
- $212,300 from the General Fund; and
- ($209,700) from various sources as detailed in this bill.
This bill appropriates $15,472,900 in business-like activities for fiscal year 2020.
This bill appropriates ($37,900) in restricted fund and account transfers for fiscal year 2020.
This bill appropriates $5,338,700 in transfers to unrestricted funds for fiscal year 2020.
This bill appropriates $4,800 in fiduciary funds for fiscal year 2020.
This bill appropriates $1,475,000 in capital project funds for fiscal year 2020.

Other Special Clauses:
This bill takes effect immediately.

Utah Code Sections Affected:
Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2020 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**ATTORNEY GENERAL**

**ITEM 1** To Attorney General

<table>
<thead>
<tr>
<th>From Federal Funds, One-Time</th>
<th>260,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>1,357,700</td>
</tr>
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</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Protection</td>
<td>1,357,700</td>
</tr>
<tr>
<td>Criminal Prosecution</td>
<td>260,500</td>
</tr>
</tbody>
</table>

Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $3,000,000 to the Attorney General's Office provided for in Item 49 of Chapter 9 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to purchase of computer hardware and software, specific program development/operation, pass-thru funds appropriated by the Legislature and other one-time operational and capital expenses.

The Legislature intends that the Attorney General's Office, Criminal Department, may purchase up to six (6) additional vehicles with department funds in Fiscal Year 2020 or Fiscal Year 2021.

**ITEM 2** To Attorney General - Children's Justice Centers

| From Federal Funds, One-Time | 207,500 |

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children's Justice Centers</td>
<td>207,500</td>
</tr>
</tbody>
</table>

Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $450,000 provided for...
contract expense in Item 50 of Chapter 9 Laws of Utah 2019
not lapse at the close of Fiscal Year 2020. The use of any
unused funds is limited to costs passed-thru to operate the local
CJC's or for one-time operational expenses.

ITEM 3 To Attorney General - Contract Attorneys
Under Section 63-J-1-603 of the Utah Code, the Legislature
intends that appropriations of up to $60,000 provided for
contract expense in Item 51 of Chapter Laws of Utah 2019 not
lapse at the close of Fiscal Year 2020. The use of any unused
funds is limited to professional services for attorneys under
contract with the Office of the Attorney General and other
litigation expenses.

ITEM 4 To Attorney General - Prosecution Council
Under Section 63-J-1-603 of the Utah Code, the Legislature
intends that appropriations of up to $150,000 provided for
contract expense in Item 52 of Chapter 9 Laws of Utah 2019
not lapse at the close of Fiscal Year 2020. The use of any
unused funds is limited to expense associated with providing
training and technical assistance to prosecutors. Funds set aside
for training commitments and other agreements may cross
fiscal years; thus, nonlapsing authority is requested to meet
financial commitments.

ITEM 5 To Attorney General - State Settlement Agreements
From General Fund, One-Time 500,000
Schedule of Programs:
State Settlement Agreements 500,000

BOARD OF PARDONS AND PAROLE

ITEM 6 To Board of Pardons and Parole
From General Fund, One-Time 449,000
Schedule of Programs:
Board of Pardons and Parole 449,000

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations of up to $800,000 provided for the
Board of Pardons and Parole in Item 53 of Chapter 9 Laws of
Utah 2019 not lapse at the close of Fiscal Year 2020. The use
of any non-lapsing funds shall be limited to capital
improvements, computer equipment/electronic records
development, and employee training.

ULAH DEPARTMENT OF CORRECTIONS

ITEM 7 To Utah Department of Corrections - Programs and Operations

From General Fund, One-Time 750,000
From Federal Funds, One-Time 550,900
From Dedicated Credits Revenue, One-Time 50,000
From Revenue Transfers, One-Time 234,100

Schedule of Programs:

- Adult Probation and Parole Programs 750,000
- Prison Operations Administration 835,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to $10,000,000 for the Utah Department of Corrections - Programs and Operations in item 54 of chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds shall be limited to the following items: stab & ballistic vests, uniforms, radio supplies & equipment, authorized vehicle purchases, inmate support & food costs, inmate programming, firearms & ammunition, computer equipment/software & support, equipment & supplies, employee training & development, building & office remodeling, furniture, and special projects.

The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation & Parole Agents, for every two agents hired, the Legislature grants the authority to purchase one vehicle with Department funds for FY 2020 and FY 2021.

ITEM 8 To Utah Department of Corrections - Department Medical Services

From General Fund, One-Time 2,659,000

Schedule of Programs:

- Medical Services 2,659,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to $2,000,000 for the Utah Department of Corrections - Medical Services in item 55 of chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds shall be limited to purchase pharmaceuticals, medical supplies & equipment, computer equipment/software, and employee training &
ITEM 9  To Utah Department of Corrections - Jail Contracting
From General Fund, One-Time
Schedule of Programs:
Jail Contracting

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that the appropriations of up to $5,000,000 for the Utah
Department of Corrections - Jail Contracting in item 56 of
chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal
Year 2020. The use of any nonlapsing funds shall be limited to
housing inmates, and treatment programming for inmates
housed at the county jails.

ITEM 10  To Judicial Council/State Court Administrator - Administration
From Federal Funds, One-Time
Schedule of Programs:
Grants Program

To Judicial Council/State Court Administrator -
Administration Under Section 63J-1-603(3) of the Utah Code,
the Legislature intends that appropriations of up to $2,500,000
provided to the Judicial Council/State Court Administrator -
Administration in Laws of Utah 2019 Chapter 9, Item 57 and in
Chapter 359, Item 7 and in Chapter 508, Items 75 and Items 78
through 92 shall not lapse at the close of Fiscal Year 2020. The
use of any unused funds is limited to market comparability
salary adjustments and career track advancement; employee
retention, training, education assistance, and incentives;
translation and interpreter services; IT programming and
contracted support; computer equipment and software; courts
security; special projects and studies; temporary employees
(law clerks); trial court program support and senior judge
assistance; grant match; and purchase of Utah code and rules
for judges.

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that any unspent funds donated or paid to the juvenile
court by private sources for the purpose of compensatory
service programs shall not lapse at the close of Fiscal Year
2020. Unused funds are to be used to benefit the community through juvenile community service programs such as graffiti removal and community service.

Under Sections 63J-1-603 and 63J-1-602.1(66) of the Utah Code, the Legislature intends that any unspent funds remaining in the Law Library (Budget Line BAAA, Appropriation Code BAB) shall not lapse at the close of Fiscal Year 2020. Unused funds are to be used to supplement the costs of the Courts Self-help Center.

<table>
<thead>
<tr>
<th>Item</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>To Judicial Council/State Court Administrator - Contracts and Leases</td>
</tr>
<tr>
<td></td>
<td>Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 provided to the Judicial Council/State Court Administrator-Contracts and Leases in Laws of Utah 2019 Chapter 9, Item 58 and in Chapter 359, Item 8 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to lease cost increases, contractual obligations and support.</td>
</tr>
<tr>
<td>12</td>
<td>To Judicial Council/State Court Administrator - Grand Jury</td>
</tr>
<tr>
<td></td>
<td>Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to $800 provided to the Judicial Council/State Court Administrator-Grand Jury in Laws of Utah 2019 Chapter 9, Item 59 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to expenses related to the grand jury.</td>
</tr>
<tr>
<td>13</td>
<td>To Judicial Council/State Court Administrator - Guardian ad Litem</td>
</tr>
<tr>
<td></td>
<td>Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 provided to the Judicial Council/State Court Administrator-Guardian ad Litem in Laws of Utah 2019 Chapter 9, Item 60 and in Chapter 359, Item 9 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to employee training, development, and incentives; computer equipment and software, special projects and studies, and temporary employees.</td>
</tr>
<tr>
<td>14</td>
<td>To Judicial Council/State Court Administrator - Jury and Witness Fees</td>
</tr>
</tbody>
</table>

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Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to $1,000,000 provided to the Judicial Council/State Court Administrator-Juror, Witness, Interpreter in Laws of Utah 2019 Chapter 9, Item 61 and in Chapter 359, Item 10 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to expenses for jury, witness fees and interpretation services.

GOVERNORS OFFICE

ITEM 15 To Governors Office - CCJJ - Child Welfare Parental Defense
Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to $75,000 provided for the Parental Defense in Item 46 of Chapter 5 Laws of Utah 2019 not lapse at the close of fiscal year 2020. The Legislature also intends that dedicated credits that have not been expended shall also not lapse at the close of fiscal year 2020.

ITEM 16 To Governors Office - CCJJ Factual Innocence Payments
From General Fund, One-Time
Schedule of Programs:
Factual Innocence Payments 759,500

ITEM 17 To Governors Office - CCJJ Salt Lake County Jail Bed Housing
Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to $500,000 provided for the Commission on Criminal and Juvenile Justice in Item 64 of Chapter 9 Laws of Utah 2019 not lapse at the close of fiscal year 2020. The use of any unused funds is limited to contracts between Salt Lake County and other counties to house inmates or for housing Salt Lake County inmates in Oxbow.

The Legislature intends that any payments from the Commission on Criminal and Juvenile Justice for housing prisoners from Salt Lake County in other counties be limited to the rate of $26 per day, per prisoner.

ITEM 18 To Governors Office - Commission on Criminal and Juvenile Justice
From Federal Funds, One-Time
Schedule of Programs:
Utah Office for Victims of Crime 2,300,000

Under section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations up to $1,700,000 provided for the
Commission on Criminal and Juvenile Justice Commission in
Item 66 of Chapter 9 Laws of Utah 2019 not lapse at the close
of fiscal year 2020. The Legislature also intends that dedicated
credits that have not been expended shall also not lapse at the
close of fiscal year 2020. The use of any unused funds is
limited to employee incentives, one-time remodeling costs,
equipment purchases, one-time DTS projects, research and
development contracts, one-time costs associated with H.B.
414, Restitution Reporting enacted during the 2019 General
Session, extradition costs, meeting and travel costs, state pass
through grant programs, and legal costs associated with
deliberations required for judicial retention elections.

ITEM 19 To Governors Office - Constitutional Defense Council

Under section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations of up to $14,000 provided for the
Governor's Office - Constitutional Defense Council in Item 27
of Chapter 417 Laws of Utah 2012 not lapse at the close of
Fiscal Year 2020. The use of any funds is limited to one-time
expenditures authorized by the Constitutional Defense Council.

ITEM 20 To Governors Office - Emergency Fund

Under section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations of up to $100,100 for the
Governor's Office - Emergency Fund in Item 67 of Chapter 9
Laws of Utah 2019 not lapse at the close of Fiscal Year 2020.
The use of any funds is limited to emergency expenditures.

ITEM 21 To Governors Office - Governor's Office

From Federal Funds, One-Time 4,604,000
From Dedicated Credits Revenue, One-Time (11,300)
Schedule of Programs:

Literacy Projects (11,300)
Lt. Governor's Office 4,604,000

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations of up to $2,000,000 provided for the
Governor's Office in Item 69 of Chapter 9 Laws of Utah 2019
not lapse at the close of Fiscal Year 2020. The use of any
unused funds is limited to one-time expenditures of the
Governor and Lieutenant Governors Offices.

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $250,000 for the Governor's Office in Item 99 and up to $1,500,000 for the Governor's Office in Item 107 of Chapter 508 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any funds is limited to the same purposes as the original appropriations.

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 for the Governor's Office in Item 97 of Chapter 463 Laws of Utah 2018 not lapse at the close of Fiscal Year 2020. The use of any funds is limited to the same purposes as the original appropriations.

ITEM 22 To Governors Office - Governor's Office of Management and Budget

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $1,300,000 provided for the Governor's Office - Governor's Office of Management and Budget in Item 70 of Chapter 9 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any funds is limited to one-time expenditures of the Governors Office of Management and Budget.

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $850,000 for the Governor's Office - Governor's Office of Management and Budget in Item 22 of Chapter 397 Laws of Utah 2018 not lapse at the close of Fiscal Year 2020. The use of any funds is limited to the same purposes as the original appropriations.

ITEM 23 To Governors Office - Indigent Defense Commission

From Federal Funds, One-Time 106,300

Schedule of Programs:

Indigent Defense Commission 106,300

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 24 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From Federal Funds, One-Time 100,000
From Dedicated Credits Revenue, One-Time 129,500
From Revenue Transfers, One-Time (93,500)

Schedule of Programs:
  Correctional Facilities 136,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $2,000,000 provided for the Department of Human Services - Division of Juvenile Justice Services Programs and Operations in Item 73 of Chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to expenditures for data processing and technology-based expenditures; facility repairs, maintenance, and improvements; capital development; other charges and pass-through expenditures; and short-term projects and studies that promote efficiency and service improvement.

ITEM 25  To Department of Human Services - Division of Juvenile Justice Services - Community Providers
From General Fund Restricted - Juvenile Justice Reinvestment Account, One-Time 4,913,200

Schedule of Programs:
  Provider Payments 4,913,200

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $2,500,000 provided for the Department of Human Services - Division of Juvenile Justice Services - Community Providers, in Item 74 of Chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to expenditures for pass-through expenditures; and short-term projects that promote efficiency and service improvement.

OFFICE OF THE STATEAudITOR

ITEM 26  To Office of the State Auditor - State Auditor

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 provided for the Office of the State Auditor in Item 75 of Chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to the same purposes of the original appropriation including local government oversight, audit activities, and data analysis.
ITEM 27  To Department of Public Safety - Division of Homeland Security - Emergency and Disaster Management

From Expendable Receipts, One-Time 1,000,000

Schedule of Programs:
- Emergency and Disaster Management 1,000,000

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to $7,718,300 provided for The Department of Public Safety - Emergency Management - Emergency and Disaster Management not lapse at the close of Fiscal Year 2020. Funding will be used for reimbursement for emergency costs and loans that qualify as determined in statute.

ITEM 28  To Department of Public Safety - Driver License

From Uninsured Motorist Identification Restricted Account, One-Time 376,900

Schedule of Programs:
- Uninsured Motorist 376,900

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to $1,000,000 provided for The Department of Public Safety - Driver License not lapse at the close of Fiscal Year 2020. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for one-time enhancements to the uninsured motorist program and other one-time operating expenses.

ITEM 29  To Department of Public Safety - Emergency Management

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 provided for The Department of Public Safety - Emergency Management not lapse at the close of Fiscal Year 2020. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for equipment, technology, and emergencies or disasters.

ITEM 30  To Department of Public Safety - Emergency Management - National Guard Response

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $150,000 provided for the Department of Public Safety - National Guard Response line
item not lapse at the close of Fiscal Year 2020. Funds shall be limited to reimbursement for emergency costs.

ITEM 31 To Department of Public Safety - Highway Safety

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $100,000 provided for The Department of Public Safety - Highway Safety not lapse at the close of Fiscal Year 2020. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for equipment, technology, and other one-time operating expenses.

ITEM 32 To Department of Public Safety - Peace Officers' Standards and Training

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to $750,000 provided for The Department of Public Safety - Peace Officers' Standards and Training not lapse at the close of Fiscal Year 2020. Funding shall be used for equipment, technology, and other one-time operating expenses.

The Legislature intends that Peace Officer Standards and Training (POST) be able to utilize the funding it received to replace simulators or for other repair needs at POST such as the indoor shooting range or the EVO track.

ITEM 33 To Department of Public Safety - Programs & Operations

From General Fund, One-Time

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CITS State Crime Labs</td>
<td>(29,800)</td>
</tr>
<tr>
<td>Highway Patrol - Field Operations</td>
<td>(1,150,000)</td>
</tr>
<tr>
<td>Highway Patrol - Special Enforcement</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $10,000,000 provided for The Department of Public Safety - Programs and Operations not lapse at the close of Fiscal Year 2020. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for equipment, technology, emergencies, and other one-time operating expenses. Under section 63J-1-603 of the Utah Code, the Legislature intends that PSAP dedicated credits...
of up to $1,200,000 provided for the Department of Public Safety - Programs and Operations CITS Communications division not lapse at the close of Fiscal Year 2020.

The Legislature intends that the Department of Public Safety is authorized to increase its fleet by the same number of new officers or vehicles authorized and funded by the Legislature for Fiscal Year 2020 and Fiscal Year 2021.

The Legislature intends that any proceeds from the sale of the salvaged helicopter parts and any insurance reimbursements for helicopter repair are to be used by the department for its Aero Bureau operations. The Department of Public Safety is authorized to increase its fleet by the same number of new officers or vehicles authorized and funded by the Legislature for Fiscal Year 2020 and Fiscal Year 2021.

The Legislature intends that the State Bureau of Investigations within the Department of Public Safety be able to use $107,738.03 of unclaimed and abandoned seized funds for purposes of public interest. Examples of public interest include payment of court awarded attorney fees and interest charges. Legislative authority is required under Section 24-3-103(7).

The Legislature intends that the Utah Department of Public Safety be able to purchase up to six vehicles for its centralized evidence management program.

ITEM 34  To Department of Public Safety - Bureau of Criminal Identification

From General Fund, One-Time

Schedule of Programs:

Law Enforcement/Criminal Justice Services

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to $2,500,000 provided for The Department of Public Safety - Bureau of Criminal Identification not lapse at the close of Fiscal Year 2020. Funding shall be used for training, equipment purchases, and other one-time operating expenses.

STATE TREASURER

ITEM 35  To State Treasurer

Under Section 63-J-1-603 of the Utah Code, the Legislature
intends that appropriations of up to $400,000 provided for the Office of the State Treasurer in Item 84 of Chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to Computer Equipment/Software, Equipment/Supplies, Special Projects and Unclaimed Property Outreach.

INFRASTRUCTURE AND GENERAL GOVERNMENT
DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 36  To Department of Administrative Services - DFCM Administration
From General Fund, One-Time                       (50,000)
Schedule of Programs:
  DFCM Administration                            (50,000)
  The Legislature intends that any excess DFCM Project Reserve Funds or Contingency Reserve Funds, as determined by DFCM's analysis of current balances and projected needs, will be transferred to the Utah State Correctional Facility project before any other uses of these funds for FY 2020.

ITEM 37  To Department of Administrative Services - Executive Director
From General Fund, One-Time                       (15,000)
From Dedicated Credits Revenue, One-Time           185,000
Schedule of Programs:
  Executive Director                               170,000

ITEM 38  To Department of Administrative Services - Finance - Mandated
From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time                       (276,300)
Schedule of Programs:
  Land Exchange Distribution                       (276,300)

ITEM 39  To Department of Administrative Services - Finance Administration
From General Fund, One-Time                       2,500,000
Schedule of Programs:
  Financial Information Systems                    2,500,000
  Under terms of Utah Code Annotated Section
  63J-1-603(3)(a), the Legislature intends that appropriations provided for Finance Administration in this item shall not lapse at the close of FY 2020.

ITEM 40  To Department of Administrative Services - Finance Mandated - Mineral Lease Special Service Districts
From General Fund Restricted - Mineral Lease, One-Time (4,495,200)

Schedule of Programs:

Mineral Lease Payments (4,758,000)

Mineral Lease Payments in Lieu 262,800

STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

ITEM 41 To State Board of Bonding Commissioners - Debt Service - Debt Service

From General Fund, One-Time 47,000

From Transportation Investment Fund of 2005, One-Time 90,085,200

From Federal Funds, One-Time (134,500)

From Dedicated Credits Revenue, One-Time 2,638,100

From County of First Class Highway Projects Fund, One-Time (900)

From Revenue Transfers, One-Time (41,600)

Schedule of Programs:

G.O. Bonds - State Govt 5,400

G.O. Bonds - Transportation 90,125,900

Revenue Bonds Debt Service 2,462,000

DEPARTMENT OF TECHNOLOGY SERVICES

ITEM 42 To Department of Technology Services - Chief Information Officer

From General Fund, One-Time (199,700)

From Closing Nonlapsing Balances 199,700

ITEM 43 To Department of Technology Services - Integrated Technology Division

From Federal Funds, One-Time 299,800

Schedule of Programs:

Automated Geographic Reference Center 299,800

TRANSPORTATION

ITEM 44 To Transportation - Aeronautics

From Federal Funds, One-Time 600,000

Schedule of Programs:

Airport Construction 600,000

ITEM 45 To Transportation - Highway System Construction

From Transportation Fund, One-Time (18,008,000)

From Federal Funds, One-Time (39,718,000)

Schedule of Programs:

Federal Construction (320,906,200)

Rehabilitation/Preservation 260,180,200
ITEM 46 To Transportation - Cooperative Agreements
From Expendable Receipts, One-Time
Schedule of Programs:
Cooperative Agreements

ITEM 47 To Transportation - Engineering Services
From Federal Funds, One-Time
From Dedicated Credits Revenue, One-Time
Schedule of Programs:
Environmental
Materials Lab
Program Development
Research

Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that appropriations provided for Engineering Services in Item 139, Chapter 508, Laws of Utah 2019, and Item 158, Chapter 407, Laws of Utah 2019, shall not lapse at the close of FY 2020. Expenditures of these funds are limited to road usage charge program: $300,000; and technical planning assistance: $700,000.

ITEM 48 To Transportation - Operations/Maintenance Management
From Transportation Fund, One-Time
From Dedicated Credits Revenue, One-Time
Schedule of Programs:
Equipment Purchases
Lands and Buildings
Region 1
Region 3

The Legislature intends that unexpended proceeds that are derived from the sale of real property or an interest in real property from a maintenance facility shall not lapse at the close FY 2020. Expenditures of these funds are limited to the purchase or improvement of another maintenance facility, including real property: $1,500,000.
Schedule of Programs:

Region 1                       468,900
Region 2                       700,200
Region 3                       235,100
Region 4                       800,200

ITEM 50 To Transportation - Share the Road
From General Fund Restricted - Share the Road Bicycle Support, One-Time

Schedule of Programs:
Share the Road                       10,000

ITEM 51 To Transportation - Support Services
From Transportation Fund, One-Time                       668,400
From Federal Funds, One-Time                       (693,400)

Schedule of Programs:
Administrative Services                       (25,000)

ITEM 52 To Transportation - Transportation Investment Fund Capacity Program
From Transportation Investment Fund of 2005, One-Time                       151,640,300

ITEM 53 To Transportation - Amusement Ride Safety
Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that appropriations provided for Amusement Ride Safety in Item 144, Chapter 508, Laws of Utah 2019, shall not lapse at the close of FY 2020. Expenditures of these funds are limited to amusement ride safety program: $200,000.

ITEM 54 To Transportation - Transit Transportation Investment
From Transit Transportation Investment Fund, One-Time                       6,575,200

ITEM 55 To Transportation - Transportation Safety Program
From Transportation Safety Program Restricted Account, One-Time                       15,000

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
Under Section 63J-1-603 of the Utah Code, the Legislature intends that $500,000 of the appropriation provided to the Department of Alcoholic Beverage Control shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to implementation of D365 (DABC automated system).

Under Section 63J-1-603 of the Utah Code, the Legislature intends that $77,000 of the appropriation provided to the Underage Drinking Prevention Media and Education Campaign Restricted Account shall not lapse at the close of FY 2020.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that additional funds up to $800,000 of the appropriations provided to the Department of Commerce under Laws of Utah 2019 Chapter 3 Item 64, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds herein is limited to covering costs associated with opioid litigation undertaken by the state, including that contemplated by House Joint Resolution 12, "Joint Resolution Calling Upon the Attorney General to Sue Prescription Opioid Manufacturers."

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes and Land Use Education Funds received by the Commerce Building Inspector training in Laws of Utah 2019 Chapter 3 Item 63, shall not lapse at the close of Fiscal Year 2020.
use of any nonlapsing funds shall be consistent with the statutory guidelines for this line item that is 100% dedicated credits estimated at up to $1,400,000.

**GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT**

**ITEM 60**  To Governor's Office of Economic Development - Administration

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Administration in Laws of Utah 2019 shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is for: System Management Enhancements, $350,000; Operations and Contractual Obligations, $2,000,000; and Business Marketing, $350,000.

**ITEM 61**  To Governor's Office of Economic Development - Business Development

From Federal Funds, One-Time 199,900
From Dedicated Credits Revenue, One-Time 50,000

Schedule of Programs:

Corporate Recruitment and Business Services 249,900

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Business Development in Laws of Utah 2019 shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to: Business Resource Centers $175,000; Technology Commercialization and Innovation Program $3,000,000; Business Cluster Support $200,000; Procurement and Technical Assistance Center Contracts $175,000; System Development $500,000, Corporate Recruitment, Diplomacy and Compliance Contracts $500,000; Rural Development Contracts and Support $100,000.

**ITEM 62**  To Governor's Office of Economic Development - Office of Tourism

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Tourism in Laws of Utah 2019 shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to Contractual Obligations and Support General Fund, $2,000,000; Motion Picture Incentive
ITEM 63  To Governor's Office of Economic Development - Pass-Through
From General Fund, One-Time
Schedule of Programs:
Pass-Through

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Pass-Through in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to contractual obligations and support, $26,546,400.

ITEM 64  To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Pete Suazo Athletic Commission in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to the Pete Suazo Utah Athletic Program: $150,000 for: Development of Pete Suazo staff and Commission on best practices and systems integration.

ITEM 65  To Governor's Office of Economic Development - Utah Office of Outdoor Recreation

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Office of Outdoor Recreation in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing appropriated funds within the expendable special revenue fund is limited to contractual obligations and support, $10,000,000.

ITEM 66  To Governor's Office of Economic Development - Rural Employment Expansion Program

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Rural Economic Development Initiative in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to contractual obligations and support, $10,000,000.
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738 Fiscal Year 2020. The use of any nonlapsing funds is limited to
739 contractual obligations and support, $1,500,000.

ITEM 67 To Governor's Office of Economic Development - Talent Ready
Utah Center
740 From Dedicated Credits Revenue, One-Time 50,000
Schedule of Programs:
Talent Ready Utah Center 50,000

ITEM 68 To Governor's Office of Economic Development - Rural Coworking and Innovation Center Grant Program
752 Under Section 63J-1-603 of the Utah Code, the Legislature
753 intends that appropriations provided to the Governors Office of
754 Economic Development - Rural Coworking and Innovation
755 Center in Laws of Utah 2019, shall not lapse at the close of
756 Fiscal Year 2020. The use of any nonlapsing funds is limited to
757 contractual obligations and support, $500,000.

ITEM 69 To Governor's Office of Economic Development - Rural Rapid Manufacturing Grant
761 Under Section 63J-1-603 of the Utah Code, the Legislature
762 intends that appropriations provided to the Governors Office of
763 Economic Development - Rural Rapid Manufacturing Grant in
764 Laws of Utah 2019, shall not lapse at the close of Fiscal Year
765 2020. The use of any nonlapsing funds is limited to
766 contractual obligations and support, $500,000.

ITEM 70 To Governor's Office of Economic Development - Inland Port Authority
768 From Pass-through, One-Time 500,000
Schedule of Programs:
Inland Port Authority 500,000

ITEM 71 To Governor's Office of Economic Development - Point of the Mountain Authority
773 From Pass-through, One-Time 900,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Department/Program</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>72</td>
<td>To Department of Heritage and Arts - Administration</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>30,000</td>
</tr>
<tr>
<td>73</td>
<td>To Department of Heritage and Arts - Division of Arts and Museums</td>
<td>From Federal Funds, One-Time</td>
<td>175,000</td>
</tr>
<tr>
<td>74</td>
<td>To Department of Heritage and Arts - Indian Affairs</td>
<td>From General Fund, One-Time</td>
<td>20,000</td>
</tr>
<tr>
<td>75</td>
<td>To Department of Heritage and Arts - Pass-Through</td>
<td>From General Fund, One-Time</td>
<td>175,000</td>
</tr>
<tr>
<td>76</td>
<td>To Department of Heritage and Arts - State History</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>500,000</td>
</tr>
<tr>
<td>77</td>
<td>To Department of Heritage and Arts - Stem Action Center</td>
<td>From General Fund, One-Time</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

The Legislature intends that the Department of Heritage and Arts has authority in FY 2021 to move carryover/nonlapsing dollars from FY 2020 from the Museum Services line item to the Arts and Museum line item as part of the merging process.

The Legislature intends that the Department of Heritage and Arts pass through $175,000 appropriated in this item to the Martha Hughes Cannon Statue Oversight Committee for the sole purposes of a sendoff event held in the state and a ceremony and event for the installation of the statue of Martha Hughes Cannon in Washington, D.C.
From Federal Funds, One-Time  280,000
From Beginning Nonlapsing Balances  288,600

Schedule of Programs:

STEM Action Center  1,568,600

INSURANCE DEPARTMENT

ITEM 78  To Insurance Department - Insurance Department Administration
From General Fund Restricted - Captive Insurance, One-Time  401,900
From General Fund Restricted - Technology Development, One-Time  (438,900)

Schedule of Programs:

Captive Insurers  401,900
Electronic Commerce Fee  (438,900)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided from the Insurance Department Restricted Account for the Insurance Department Administrative line item not lapse at the close of Fiscal Year 2020. The use of nonlapsing funds is limited to consolidation of the Department with their Fraud Division at a new building location, $500,000.

LABOR COMMISSION

ITEM 79  To Labor Commission
From Federal Funds, One-Time  113,300

Schedule of Programs:

Utah Occupational Safety and Health  113,300

UTAH STATE TAX COMMISSION

ITEM 80  To Utah State Tax Commission - License Plates Production
From Dedicated Credits Revenue, One-Time  171,800

Schedule of Programs:

License Plates Production  171,800

ITEM 81  To Utah State Tax Commission - Tax Administration
From General Fund, One-Time  (60,000)
From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-Time  500,000

Schedule of Programs:

Administration Division  (60,000)
Motor Vehicles  500,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Tax Commission -
Administration up to $1 million not lapse at the close of FY 2020. The use of nonlapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs, $1,000,000.

SOCIAL SERVICES
DEPARTMENT OF HEALTH

ITEM 82 To Department of Health - Children's Health Insurance Program

From Revenue Transfers, One-Time 173,000

Schedule of Programs:
Children's Health Insurance Program 173,000

The Department of Health may use up to a combined maximum of $12,400,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services and Children's Health Insurance Program only in the case that non-federal fund appropriations provided for FY 2020 in all other items of appropriation within the respective line item are insufficient to pay appropriate Medicaid claims within the respective line item for FY 2020 when combined with federal matching funds.

ITEM 83 To Department of Health - Disease Control and Prevention

From General Fund, One-Time (76,300)
From Federal Funds, One-Time 7,739,200
From Expendable Receipts, One-Time 1,362,200
From General Fund Restricted - Cigarette Tax Restricted Account, One-Time (9,700)

Schedule of Programs:
Epidemiology 1,362,200
Health Promotion 7,653,200

The Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee by May 1, 2020 on what has been done to improve the accuracy of records in the Utah Statewide Immunization System for (1) youth for under reporting of Tdap (tetanus, diphtheria, and pertussis) and Td (tetanus and diphtheria) immunization, (2) adults over 65 years old for better links to death records, and
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(3) identifying how many medical providers are not enrolled.

Under Section 63J-1-603 of the Utah Code Item 175 of Chapter 508, Laws of Utah 2019, the Legislature intends up to $100,000 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to efforts to Utah produce incentives.

Notwithstanding the intent language passed in Item 3 of Chapter 10, Laws of Utah 2019, the Department of Health may use up to $100,000 beginning nonlapsing on any purpose.

Notwithstanding the intent language passed on lines 98 through 104 in H.B. 7, Social Services Base Budget, under Section 63J-1-603 of the Utah Code Item 184 of Chapter 407, Laws of Utah 2019, the Legislature intends up to $63,000 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to Alzheimer's programs and outreach.

Notwithstanding the intent language passed on lines 105 through 110 in H.B. 7, Social Services Base Budget, under Section 63J-1-603 of the Utah Code Item 175 of Chapter 508, Laws of Utah 2019, the Legislature intends up to $63,000 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to efforts to prevent sexual assault.

The Legislature intends that the Departments of Health and Environmental Quality use the ongoing funding provided in item 58 of Chapter 10, Laws of Utah 2019 to report to the Office of the Legislative Fiscal Analyst by June 15, 2020 on the pros and cons of changing the water testing relationship between the two departments as well as private sector alternatives to the Department of Health's laboratory testing services.

ITEM 84 To Department of Health - Executive Director's Operations

From General Fund, One-Time 20,100
The Legislature intends that the Department of Health prepare proposed performance measures for all new funding of $10,000 or more and provide this information to the Office of the Legislative Fiscal Analyst by April 1, 2020. The department shall include the measures presented to the Subcommittee during the requests for funding, or provide a detailed explanation for changing the measures. For FY 2020 items, the department shall provide a final report to the Office of the Legislative Fiscal Analyst by August 31, 2020.

The Legislature intends that the Department of Health provide an update on the status of all recommendations passed as part of the accountable base budget review during the 2019 Interim by June 1, 2020 to the Social Services Appropriations Subcommittee.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $125,000 of Item 60 of Chapter 10, Laws of Utah 2019 for the Department of Health's Family Health and Preparedness.
Preparedness line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to Baby Watch Early Intervention Program for Weber-Morgan Direct Services.

ITEM 86  To Department of Health - Medicaid and Health Financing

From Federal Funds, One-Time  21,712,300
From Dedicated Credits Revenue, One-Time  325,800
From Expendable Receipts, One-Time  (201,600)
From Ambulance Service Provider Assess Exp Rev Fund, One-Time  20,000
From Medicaid Expansion Fund, One-Time  713,900
From Revenue Transfers, One-Time  12,530,700

Schedule of Programs:

Financial Services  124,200
Medicaid Operations  34,976,900

ITEM 87  To Department of Health - Medicaid Sanctions

From Beginning Nonlapsing Balances  185,400
From Closing Nonlapsing Balances  (185,400)

ITEM 88  To Department of Health - Medicaid Services

From General Fund, One-Time  (605,300)
From Federal Funds, One-Time  111,738,400
From Dedicated Credits Revenue, One-Time  (11,676,100)
From Expendable Receipts, One-Time  32,059,400
From Expendable Receipts - Rebates, One-Time  37,146,500
From Ambulance Service Provider Assess Exp Rev Fund, One-Time  1,202,700
From General Fund Restricted - Cigarette Tax Restricted Account, One-Time  300
From Nursing Care Facilities Provider Assessment Fund, One-Time  1,506,700
From Revenue Transfers, One-Time  19,702,800
From Pass-through, One-Time  13,000

Schedule of Programs:

Expenditure Offsets from Collections  13,000
Medicaid Expansion  (102,000)
Nursing Home  1,506,700
Other Services  41,185,600
Pharmacy  148,485,100

Under Section 63J-1-603 of the Utah Code Item 64 of Chapter 10, Laws of Utah 2019, the Legislature intends up to
$350,000 provided for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to property improvements in intermediate care facilities for individuals with intellectual disabilities serving Utah Medicaid clients.

The Department of Health may use up to a combined maximum of $12,400,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services and Children's Health Insurance Program only in the case that non-federal fund appropriations provided for FY 2020 in all other items of appropriation within the respective line item are insufficient to pay appropriate Medicaid claims within the respective line item for FY 2020 when combined with federal matching funds.

The Legislature intends that all funding for the Health Insurance Fee required under Affordable Care Act Provision 9010 paid by Medicaid managed care plans be made contingent upon a reconciliation of the actual tax payments due.

<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Department of Health - Primary Care Workforce Financial Assistance</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds, One-Time</td>
<td>202,500</td>
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</table>

<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Department of Health - Emergency Disease Response</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>16,000,000</td>
</tr>
</tbody>
</table>

Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $16,000,000 General Fund provided in this line item for the Department of Health's Emergency Disease Response line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to state response to coronavirus.

<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Department of Human Services - Division of Aging and Adult Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(231,400)</td>
</tr>
</tbody>
</table>
From Federal Funds, One-Time 1,375,400

Schedule of Programs:
- Administration - DAAS 1,375,400
- Aging Alternatives (231,400)

ITEM 92 To Department of Human Services - Division of Child and Family Services

From General Fund, One-Time (53,500)
From Federal Funds, One-Time 5,690,400
From Dedicated Credits Revenue, One-Time (2,000)
From Expendable Receipts, One-Time 2,000
From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time 30,000

Schedule of Programs:
- Administration - DCFS 5,690,400
- Child Welfare Management Information System (53,500)
- Domestic Violence 30,000

ITEM 93 To Department of Human Services - Executive Director Operations

From General Fund, One-Time (691,800)
From Federal Funds, One-Time 715,500

Schedule of Programs:
- Executive Director's Office 23,700

The Legislature intends that the Department of Human Services prepare proposed performance measures for all new funding of $10,000 or more and provide this information to the Office of the Legislative Fiscal Analyst by April 1, 2020. The department shall include the measures presented to the Subcommittee during the requests for funding, or provide a detailed explanation for changing the measures. For FY 2020 items, the department shall provide a final report to the Office of the Legislative Fiscal Analyst by August 31, 2020.

The Legislature intends that the Department of Human Services provide an update on the status of all recommendations passed as part of the accountable base budget review during the 2019 Interim by June 1, 2020 to the Social Services Appropriations Subcommittee.

ITEM 94 To Department of Human Services - Office of Public Guardian

From General Fund, One-Time (58,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Department</th>
<th>Source(s)</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1071</td>
<td>From Revenue Transfers, One-Time</td>
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<td>(39,000)</td>
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<tr>
<td>1072</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1073</td>
<td>Office of Public Guardian</td>
<td></td>
<td>(97,000)</td>
</tr>
<tr>
<td>1074</td>
<td><strong>ITEM 95</strong> To Department of Human Services - Office of Recovery Services</td>
<td>From General Fund, One-Time</td>
<td>(83,100)</td>
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<tr>
<td>1075</td>
<td></td>
<td>From Federal Funds, One-Time</td>
<td>1,973,200</td>
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<td>1076</td>
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<td>Schedule of Programs:</td>
<td></td>
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<tr>
<td>1077</td>
<td></td>
<td>Administration - ORS</td>
<td>2,035,300</td>
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<tr>
<td>1078</td>
<td></td>
<td>Medical Collections</td>
<td>(145,200)</td>
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<tr>
<td>1080</td>
<td><strong>ITEM 96</strong> To Department of Human Services - Division of Services for People with Disabilities</td>
<td>From General Fund, One-Time</td>
<td>3,192,200</td>
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<tr>
<td>1081</td>
<td></td>
<td>From Expendable Receipts, One-Time</td>
<td>15,000</td>
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<td>1082</td>
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<td>From Revenue Transfers, One-Time</td>
<td>6,981,400</td>
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<td>Schedule of Programs:</td>
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<tr>
<td>1086</td>
<td></td>
<td>Community Supports Waiver</td>
<td>10,196,400</td>
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<tr>
<td>1087</td>
<td></td>
<td>Utah State Developmental Center</td>
<td>(7,800)</td>
</tr>
<tr>
<td>1088</td>
<td>The Legislature intends that the Division of Services for People with Disabilities (DSPD) may use funds originally appropriated for individuals transitioning from intermediate care facilities to community-based services in H.J.R. 28 (2019 General Session) for other DSPD services, such as civil commitments, emergency placements, and additional needs, in FY 2020 and FY 2021. The Legislature further intends that DSPD report on the use of these and any other funds appropriated in the 2020 General Session for the DSPD budget shortfall to the Office of the Legislative Fiscal Analyst by September 1, 2020 for FY 2020 funds and by September 1, 2021 for FY 2021 funds.</td>
<td></td>
<td></td>
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<tr>
<td>1100</td>
<td><strong>ITEM 97</strong> To Department of Human Services - Division of Substance Abuse and Mental Health</td>
<td>From General Fund, One-Time</td>
<td>172,100</td>
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<tr>
<td>1102</td>
<td></td>
<td>From Federal Funds, One-Time</td>
<td>16,072,600</td>
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<tr>
<td>1103</td>
<td></td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>2,014,300</td>
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<tr>
<td>1104</td>
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<td>From Expendable Receipts, One-Time</td>
<td>502,800</td>
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<td>1105</td>
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<td>Schedule of Programs:</td>
<td></td>
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<tr>
<td>1107</td>
<td></td>
<td>Administration - DSAMH</td>
<td>16,072,600</td>
</tr>
</tbody>
</table>

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1108 Community Mental Health Services 1,044,900
1109 State Hospital 1,644,300

1110 DEPARTMENT OF WORKFORCE SERVICES

1111 ITEM 98 To Department of Workforce Services - Administration
1112 From Expendable Receipts, One-Time 71,200
1113 From General Fund Restricted - School Readiness Account, One-Time 16,800

1114 Schedule of Programs:
1115 Administrative Support 60,200
1116 Communications 6,800
1117 Executive Director's Office 5,000
1118 Human Resources 10,300
1119 Internal Audit 5,700

The Legislature intends that the Department of Workforce Services prepare proposed performance measures for all new funding of $10,000 or more and provide this information to the Office of the Legislative Fiscal Analyst by April 1, 2020. The department shall include the measures presented to the Subcommittee during the requests for funding, or provide a detailed explanation for changing the measures. For FY 2020 items, the department shall provide a final report to the Office of the Legislative Fiscal Analyst by August 31, 2020.

The Legislature intends that the Department of Workforce Services provide an update on the status of all recommendations passed as part of the accountable base budget review during the 2019 Interim by June 1, 2020 to the Social Services Appropriations Subcommittee.

1134 ITEM 99 To Department of Workforce Services - General Assistance
1135 From General Fund, One-Time (1,626,500)

1136 Schedule of Programs:
1137 General Assistance (1,626,500)

1138 ITEM 100 To Department of Workforce Services - Housing and Community Development
1140 From General Fund, One-Time (55,000)
1141 From Expendable Receipts, One-Time 250,000
1142 From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time 400,000
1143 From Revenue Transfers, One-Time 500,000
1144 From Uintah Basin Revitalization Fund, One-Time 20,000
Schedule of Programs:

Community Development                                20,000
Homeless Committee                                     345,000
Housing Development                                    500,000
Weatherization Assistance                               250,000

The Legislature intends to increase by two the number of vehicles assigned to the Department of Workforce Services in Fiscal Year 2020. Approval of the increase in vehicles will allow for the purchase of two vehicles for the Weatherization Assistance Program to replace two vehicles which have reached their effective end of life. The vehicles being replaced were purchased with federal funds in 2009 and are not currently included in the number of vehicles assigned to the department.

Pursuant to passage of Senate Bill 159 in the 2019 General Session, the Legislature intends that the Division of Finance repeal the Youth Development Organization Restricted Account and the Youth Character Organization Restricted Account and close the balances to the General Fund at the time of repeal.

ITEM 101  To Department of Workforce Services - Operations and Policy

From General Fund, One-Time                             (442,400)
From Expendable Receipts, One-Time                      (81,300)
From Navajo Revitalization Fund, One-Time                3,500
From OWHTF-Low Income Housing, One-Time                  2,100
From Revenue Transfers, One-Time                         2,000,000
From Uintah Basin Revitalization Fund, One-Time           1,800

Schedule of Programs:

Eligibility Services                                   1,929,600
Facilities and Pass-Through                             (2,700)
Information Technology                                 (100)
Utah Data Research Center                               (442,400)
Workforce Development                                   (600)
Workforce Research and Analysis                         (100)

The Legislature authorizes the Department of Workforce Services to spend all available money, as authorized by the Department of Health, in the Medicaid Expansion Fund (fund
2252) for FY 2020 regardless of the amount appropriated as allowed by the fund's authorizing statute.

ITEM 102  To Department of Workforce Services - Special Service Districts
From General Fund Restricted - Mineral Lease, One-Time (825,600)
Schedule of Programs:
Special Service Districts (825,600)

ITEM 103  To Department of Workforce Services - State Office of Rehabilitation
From Expendable Receipts, One-Time 1,500
From Permanent Community Impact Loan Fund, One-Time 1,000
From General Fund Restricted - School Readiness Account, One-Time 400
Schedule of Programs:
Deaf and Hard of Hearing 2,700
Executive Director 100
Rehabilitation Services 100

ITEM 104  To Department of Workforce Services - Unemployment Insurance
From Expendable Receipts, One-Time 8,600
From Permanent Community Impact Loan Fund, One-Time 3,700
From General Fund Restricted - School Readiness Account, One-Time 1,200
Schedule of Programs:
Adjudication 13,500

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 105  To University of Utah - Education and General
From General Fund, One-Time (75,000,000)
From Education Fund, One-Time 75,000,000

ITEM 106  To University of Utah - Public Service
From Education Fund, One-Time 200,000
Schedule of Programs:
Natural History Museum of Utah 200,000

UTAH STATE UNIVERSITY

ITEM 107  To Utah State University - Education and General
From General Fund, One-Time (74,994,100)
From Education Fund, One-Time 78,200,000
Schedule of Programs:
Education and General 3,205,900

WEBER STATE UNIVERSITY
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Enrolled Fund, One-Time</th>
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<tbody>
<tr>
<td>ITEM 108</td>
<td>To Weber State University - Education and General</td>
<td>(74,300)</td>
</tr>
<tr>
<td>ITEM 109</td>
<td>To Southern Utah University - Education and General</td>
<td>5,900</td>
</tr>
<tr>
<td>ITEM 110</td>
<td>To Utah Valley University - Education and General</td>
<td>(107,900)</td>
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<tr>
<td>ITEM 111</td>
<td>To Snow College - Education and General</td>
<td>81,700</td>
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<tr>
<td>ITEM 112</td>
<td>To Dixie State University - Education and General</td>
<td>386,300</td>
</tr>
<tr>
<td>ITEM 113</td>
<td>To Salt Lake Community College - Education and General</td>
<td>30,900</td>
</tr>
<tr>
<td>ITEM 114</td>
<td>To State Board of Regents - Administration</td>
<td>(28,500)</td>
</tr>
</tbody>
</table>

**SOUTHERN UTAH UNIVERSITY**

**ITEM 110**
- Schedule of Programs:
  - Education and General: 5,900

**UTAH VALLEY UNIVERSITY**

**ITEM 110**
- Schedule of Programs:
  - Education and General: 192,400

**DIXIE STATE UNIVERSITY**

**ITEM 112**
- Schedule of Programs:
  - Education and General: 386,300

**SALT LAKE COMMUNITY COLLEGE**

**ITEM 113**
- Schedule of Programs:
  - Education and General: 30,900

**SALT LAKE COMMUNITY COLLEGE**

**ITEM 113**
- Schedule of Programs:
  - Administration: 2,663,500

**STATE BOARD OF REGENTS**

**ITEM 114**
- Schedule of Programs:
  - Administration: 2,692,000
ITEM 115  To Department of Agriculture and Food - Administration
1258 From General Fund, One-Time (447,100)
1259 From Dedicated Credits Revenue, One-Time (172,000)
1260 From Closing Nonlapsing Balances 447,100
1261 Schedule of Programs:
1262 Chemistry Laboratory (172,000)

ITEM 116  To Department of Agriculture and Food - Invasive Species Mitigation
1265 From General Fund Restricted - Invasive Species Mitigation Account, One-Time 1,000,000
1266 Schedule of Programs:
1267 Invasive Species Mitigation 1,000,000

ITEM 117  To Department of Agriculture and Food - Plant Industry
1270 From General Fund, One-Time (500,000)
1271 From Dedicated Credits Revenue, One-Time 1,200,000
1272 From Gen. Fund Rest. - Cannabinoid Product Restricted Account, One-Time (506,600)
1274 From Closing Nonlapsing Balances 500,000
1275 Schedule of Programs:
1276 Plant Industry 693,400

ITEM 118  To Department of Agriculture and Food - Regulatory Services
1278 From General Fund, One-Time (527,700)
1279 From Dedicated Credits Revenue, One-Time 236,000
1280 From Closing Nonlapsing Balances 527,700
1281 Schedule of Programs:
1282 Regulatory Services 236,000

ITEM 119  To Department of Agriculture and Food - Resource Conservation
1284 From Dedicated Credits Revenue, One-Time 1,000
1285 From Agriculture Resource Development Fund, One-Time 475,000
1286 Schedule of Programs:
1287 Resource Conservation 476,000

ITEM 120  To Department of Environmental Quality - Air Quality
1290 From Federal Funds, One-Time 1,400,500
1291 Schedule of Programs:
1292 Air Quality 1,400,500
ITEM 121  To Department of Environmental Quality - Drinking Water
From Federal Funds, One-Time                      295,000
From Dedicated Credits Revenue, One-Time           35,100

Schedule of Programs:
Drinking Water                                           330,100

Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that appropriations of up to $200,000
provided in Item 274, S.B. 2, 2019 General Session, to the
Division of Drinking Water shall not lapse at the close of FY
2020. Expenditures of these funds are limited to the Panguitch
City Water Restoration.

ITEM 122  To Department of Environmental Quality - Environmental
Response and Remediation
From Federal Funds, One-Time                       8,041,900
From Dedicated Credits Revenue, One-Time           15,200
From Expendable Receipts, One-Time                 15,000

Schedule of Programs:
Environmental Response and Remediation               8,072,100

ITEM 123  To Department of Environmental Quality - Executive Director's
Office
From Federal Funds, One-Time                      17,500

Schedule of Programs:
Executive Director's Office                     17,500

ITEM 124  To Department of Environmental Quality - Waste Management
and Radiation Control
From Dedicated Credits Revenue, One-Time           (162,600)
From Expendable Receipts, One-Time                 162,600

ITEM 125  To Department of Environmental Quality - Water Quality
From General Fund, One-Time                         (100,000)
From Federal Funds, One-Time                        58,000
From Dedicated Credits Revenue, One-Time           372,100

Schedule of Programs:
Water Quality                                          330,100

GOVERNOR'S OFFICE
ITEM 126  To Governor's Office - Office of Energy Development
From General Fund, One-Time                              (24,400)

Schedule of Programs:
Office of Energy Development  

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $1,000,000 for the Isotopes Research Center provided in Item 43, S.B. 3, 2019 General Session, to the Office of Energy Development shall not lapse at the close of FY 2020.

**DEPARTMENT OF NATURAL RESOURCES**

**ITEM 127** To Department of Natural Resources - Contributed Research

- From Expendable Receipts, One-Time 1,510,800

Schedule of Programs:

- Contributed Research 1,510,800

**ITEM 128** To Department of Natural Resources - Cooperative Agreements

- From Federal Funds, One-Time 2,000,000
- From Dedicated Credits Revenue, One-Time 6,000,000

Schedule of Programs:

- Cooperative Agreements 8,000,000

**ITEM 129** To Department of Natural Resources - Forestry, Fire and State Lands

- From General Fund, One-Time 13,485,300

Schedule of Programs:

- Fire Management 500,000
- Fire Suppression Emergencies 12,885,300
- Project Management 100,000

The Legislature intends that the Utah Lake Eco System appropriation be used to fund treatment to mitigate harmful algal blooms (HABs) in Utah Lake and fund research identifying innovative nutrient management approaches that provide the greatest return on investment to local citizens and to Utah Lake through Scientific Peer Review of the Science Panel advising the Utah Lake Commission and Steering Committee. Specific research focuses would include investigation of constructed treatment wetlands and geochemical augmentation to reduce phosphorous loading, and finally contribute to match funding that could also include in-lake experiments to investigate nutrient cycling and Utah Lake. A final portion of the funding would be used to investigate and address current warning thresholds used by...
<table>
<thead>
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<th>Enrolled Copy</th>
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<td>S.B. 3</td>
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</tbody>
</table>

state agencies and local health departments on HABs and appropriate alternatives.

ITEM 130 To Department of Natural Resources - Parks and Recreation

<table>
<thead>
<tr>
<th>Items</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(280,100)</td>
</tr>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>267,100</td>
</tr>
<tr>
<td>From General Fund Restricted - State Park Fees, One-Time</td>
<td>780,100</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Items</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Park Operation Management</td>
<td>767,100</td>
</tr>
</tbody>
</table>

ITEM 131 To Department of Natural Resources - Parks and Recreation Capital Budget

<table>
<thead>
<tr>
<th>Items</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>175,000</td>
</tr>
<tr>
<td>From General Fund Restricted - Off-highway Vehicle, One-Time</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Items</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donated Capital Projects</td>
<td>175,000</td>
</tr>
<tr>
<td>Off-highway Vehicle Grants</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

ITEM 132 To Department of Natural Resources - Utah Geological Survey

<table>
<thead>
<tr>
<th>Items</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>(4,000,000)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Items</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technical Services</td>
<td>(4,000,000)</td>
</tr>
</tbody>
</table>

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that $1 million appropriated for the Bonneville Salt Flats Restoration Project not lapse at the close of FY 2020.

ITEM 133 To Department of Natural Resources - Water Resources

<table>
<thead>
<tr>
<th>Items</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds, One-Time</td>
<td>750,000</td>
</tr>
<tr>
<td>From Water Resources Conservation and Development Fund, One-Time</td>
<td>145,700</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Items</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cloudseeding</td>
<td>50,000</td>
</tr>
<tr>
<td>Construction</td>
<td>845,700</td>
</tr>
</tbody>
</table>

ITEM 134 To Department of Natural Resources - Wildlife Resources

<table>
<thead>
<tr>
<th>Items</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(299,900)</td>
</tr>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>110,800</td>
</tr>
<tr>
<td>From General Fund Restricted - Wildlife Resources, One-Time</td>
<td>1,324,900</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Items</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Services</td>
<td>1,025,000</td>
</tr>
<tr>
<td>Director's Office</td>
<td>110,800</td>
</tr>
</tbody>
</table>

The Legislature intends that the Division of Water
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Resources use the $750,000 appropriation to the Rebate Program for Water Reduction Devices to issue rebates. The Legislature further intends that the division develop a plan to issue fixed amount rebates and report to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee on their plan before July 1, 2020.

ITEM 135 To Department of Natural Resources - Wildlife Resources Capital Budget

From General Fund, One-Time (240,800)
From General Fund Restricted - Wildlife Resources, One-Time 240,800

PUBLIC LANDS POLICY COORDINATING OFFICE

ITEM 136 To Public Lands Policy Coordinating Office

From General Fund, One-Time (360,000)
Schedule of Programs:
Public Lands Policy Coordinating Office (360,000)

RETIREMENT AND INDEPENDENT ENTITIES

CAREER SERVICE REVIEW OFFICE

ITEM 137 To Career Service Review Office

Under the terms of Section 63J-1-603 of the Utah Code, the Legislature intends that $30,000 of appropriations provided for the Career Service Review Office in Laws of Utah 2019, Chapter 4, Item 3, shall not lapse at the close of fiscal year 2020. The use of any nonlapse funds is limited to grievance resolution.

UTAH EDUCATION AND TELEHEALTH NETWORK

ITEM 138 To Utah Education and Telehealth Network

From Education Fund, One-Time (500,000)
Schedule of Programs:
Administration (500,000)

EXECUTIVE APPROPRIATIONS

CAPITOL PRESERVATION BOARD

ITEM 139 To Capitol Preservation Board

From General Fund, One-Time 82,500,000
Schedule of Programs:
Capitol Preservation Board 82,500,000

Under terms of Section 63J-1-603(3)(a) Utah Code Annotated, the Legislature intends that appropriations provided
for the Capitol Preservation Board in item 15, Chapter 6, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. Use of any nonlapsing funds is limited to one-time operations costs.

LEGISLATURE

ITEM 140  To Legislature - Office of Legislative Research and General Counsel

From General Fund, One-Time (22,200)

Schedule of Programs:

Administration (22,200)

ITEM 141  To Legislature - Office of the Legislative Fiscal Analyst

From General Fund, One-Time (48,500)

Schedule of Programs:

Administration and Research (48,500)

ITEM 142  To Legislature - Legislative Support

The Legislature intends that, at the close of fiscal year 2020 accounting, the Division of Finance transfer any fiscal year 2020 closing nonlapsing balances in the Legislative Support line item to the Legislative Services line item as fiscal year 2021 beginning nonlapsing balances.

ITEM 143  To Legislature - Legislative Services

From General Fund, One-Time 142,700

Schedule of Programs:

Human Resources 48,500

Administration 94,200

The Legislature intends that, at the close of fiscal year 2020 accounting, the Division of Finance transfer any fiscal year 2020 closing nonlapsing balances in the Legislative Support line item to the Legislative Services line item as fiscal year 2021 beginning nonlapsing balances.

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 144  To Department of Veterans and Military Affairs - Veterans and Military Affairs

From Federal Funds, One-Time 5,100

Schedule of Programs:

State Approving Agency 5,100

Under terms of Section 63J-1-603(3)(a) Utah Code Annotated, the Legislature intends that appropriations provided
for the Department of Veterans and Military Affairs in Item 25, Chapter 6, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. Use of any nonlapsing funds is limited to veterans outreach, cemetery, and First Time Home Buyer Program one-time operations costs.

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

Executive Offices and Criminal Justice
Governor's Office

ITEM 145 To Governors Office - Crime Victim Reparations Fund
From General Fund, One-Time 212,300
Schedule of Programs:
Crime Victim Reparations Fund 212,300

ITEM 146 To Governors Office - State Elections Grant Fund
From Federal Funds, One-Time 635,000
Schedule of Programs:
State Elections Grant Fund 635,000

Business, Economic Development, and Labor
Governor's Office of Economic Development

ITEM 147 To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account
From Outdoor Recreation Infrastructure Account, One-Time (1,000,000)
Schedule of Programs:
Outdoor Recreation Infrastructure Account (1,000,000)

Social Services
Department of Health

ITEM 148 To Department of Health - Spinal Cord and Brain Injury Rehabilitation Fund
From General Fund, One-Time (50,000)
Schedule of Programs:
Spinal Cord and Brain Injury Rehabilitation Fund (50,000)

ITEM 149 To Department of Health - Pediatric Neuro-Rehabilitation Fund
From General Fund, One-Time 50,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Department</th>
<th>Source or Reason</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1515</td>
<td>Pediatric Neuro-Rehabilitation Fund</td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>1516</td>
<td><strong>DEPARTMENT OF WORKFORCE SERVICES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1517</td>
<td>ITEM 150 To Department of Workforce Services - Individuals with Visual Impairment Fund</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>35,700</td>
</tr>
<tr>
<td>1518</td>
<td>ITEM 151 To Department of Workforce Services - Intermountain Weatherization Training Fund</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>60,000</td>
</tr>
<tr>
<td>1522</td>
<td>ITEM 152 To Department of Workforce Services - Navajo Revitalization Fund</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>125,500</td>
</tr>
<tr>
<td>1528</td>
<td>ITEM 153 To Department of Workforce Services - Permanent Community Impact Bonus Fund</td>
<td>From Interest Income, One-Time</td>
<td>800,000</td>
</tr>
<tr>
<td>1535</td>
<td>From General Fund Restricted - Mineral Bonus, One-Time</td>
<td></td>
<td>5,735,100</td>
</tr>
<tr>
<td>1538</td>
<td>ITEM 154 To Department of Workforce Services - Permanent Community Impact Fund</td>
<td>From General Fund Restricted - Mineral Lease, One-Time</td>
<td>(8,245,100)</td>
</tr>
<tr>
<td>1540</td>
<td>From General Fund Restricted - Land Exchange Distribution Account, One-Time</td>
<td></td>
<td>(11,400)</td>
</tr>
<tr>
<td>1549</td>
<td>ITEM 155 To Department of Workforce Services - Uintah Basin Revitalization Fund</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>220,000</td>
</tr>
<tr>
<td>1550</td>
<td>ITEM 156 To Department of Workforce Services - Olene Walker Low Income Housing</td>
<td>From Federal Funds, One-Time</td>
<td>1,223,600</td>
</tr>
</tbody>
</table>
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From Dedicated Credits Revenue, One-Time                       24,800
From Interest Income, One-Time                       2,580,000
From Restricted Revenue, One-Time                       225,000
From Revenue Transfers, One-Time                       (750,000)
From Closing Fund Balance                       (5,140,300)

Schedule of Programs:

Olene Walker Low Income Housing                       (1,836,900)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
DEPARTMENT OF NATURAL RESOURCES
ITEM 157 To Department of Natural Resources - Wildland Fire Suppression Fund
From General Fund Restricted - Mineral Bonus, One-Time                       743,300
Schedule of Programs:

Wildland Fire Suppression Fund                       743,300

EXECUTIVE APPROPRIATIONS
CAPITOL PRESERVATION BOARD
ITEM 158 To Capitol Preservation Board - State Capitol Fund
From Dedicated Credits Revenue, One-Time                       29,100
Schedule of Programs:

State Capitol Fund                       29,100

UTAH NATIONAL GUARD
ITEM 159 To Utah National Guard - National Guard MWR Fund
From Dedicated Credits Revenue, One-Time                       2,500,000
Schedule of Programs:

National Guard MWR Fund                       2,500,000

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
UTAH DEPARTMENT OF CORRECTIONS
ITEM 160 To Utah Department of Corrections - Utah Correctional Industries
Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriation for the Utah Department of Corrections - Utah Correctional Industries in item 92 of chapter
S.B. 3

9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. Any nonlapsing retained earnings would be used in the on-going operations of UCI.

INFRASTRUCTURE AND GENERAL GOVERNMENT
DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS
ITEM 161 To Department of Administrative Services Internal Service Funds - Division of Facilities Construction and Management - Facilities Management
From Dedicated Credits Revenue, One-Time
Schedule of Programs:
ISF - Facilities Management

ITEM 162 To Department of Administrative Services Internal Service Funds - Division of Fleet Operations
From Dedicated Credits Revenue, One-Time
Schedule of Programs:
ISF - Fuel Network
ISF - Motor Pool

ITEM 163 To Department of Administrative Services Internal Service Funds - Division of Purchasing and General Services
From Dedicated Credits Revenue, One-Time
Schedule of Programs:
ISF - Print Services
Budgeted FTE

ITEM 164 To Department of Administrative Services Internal Service Funds - Risk Management
From Dedicated Credits Revenue, One-Time
From Premiums, One-Time
From Risk Management - Workers Compensation Fund, One-Time
From Risk Management Internal Service Fund, One-Time
From Risk Management-Property, One-Time
Schedule of Programs:
ISF - Risk Management Administration
ISF - Workers' Compensation
Risk Management - Property

DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS
ITEM 165 To Department of Technology Services Internal Service Funds - Enterprise Technology Division
From Dedicated Credits Revenue, One-Time
Schedule of Programs:

1. ISF - Enterprise Technology Division: $4,976,500

Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020: (1) SaaS/Cloud Hourly - $96.78 per hour; and (2) Consultant Services - Direct cost + 3%.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 166 To Department of Alcoholic Beverage Control - State Store Land Acquisition Fund

Under section 63J-1-603 of the Utah Code, Legislature intends that up to $5,000,000 of the General Fund provided for State Store Land acquisition not lapse at the close of Fiscal Year 2020. These funds will be used for the acquisition of land for state liquor stores.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 167 To Department of Workforce Services - State Small Business Credit Initiative Program Fund

From Interest Income, One-Time: $50,000

ITEM 168 To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time: $1,120,000

Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM 169 To General Fund Restricted - Fire Academy Support Account

From General Fund, One-Time: $(1,000,000)
Schedule of Programs:

General Fund Restricted - Fire Academy Support Account (1,000,000)

SOCIAL SERVICES

ITEM 170 To Medicaid Expansion Fund

From General Fund, One-Time (20,800,000)

ITEM 171 To General Fund Restricted - Medicaid Restricted Account

From General Fund, One-Time 20,800,000

ITEM 172 To General Fund Restricted - Invasive Species Mitigation Account

From General Fund, One-Time 1,000,000

ITEM 173 To General Fund Restricted - Constitutional Defense Restricted Account

From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time (37,900)

ITEM 174 To General Fund

From General Fund Restricted - Employability to Careers Program Restricted Account, One-Time 858,200

ITEM 175 To General Fund

From Nonlapsing Balances - Build America Bond Subsidy 41,600

Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM 174 To General Fund

From General Fund Restricted - Employability to Careers Program Restricted Account, One-Time 858,200

ITEM 175 To General Fund

From Nonlapsing Balances - Build America Bond Subsidy 41,600

-46-
ITEM 176  To General Fund
From General Fund Restricted - Technology Development, One-Time  438,900
Schedule of Programs:
General Fund, One-time  438,900

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
ITEM 177  To General Fund
From Nonlapsing Balances - Utah Geological Survey  4,000,000
Schedule of Programs:
General Fund, One-time  4,000,000

Subsection 1(f). Fiduciary Funds. The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

ITEM 178  To Department of Workforce Services - Individuals with Visual Impairment Vendor Fund
From Trust and Agency Funds, One-Time  4,800
Schedule of Programs:
Individuals with Visual Disabilities Vendor Fund  4,800

Subsection 1(g). Capital Project Funds. The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

TRANSPORTATION
ITEM 179  To Transportation - Transit Transportation Investment Fund
From Designated Sales Tax, One-Time  1,475,000
Schedule of Programs:
Transit Transportation Investment Fund  1,475,000

Section 2. Effective Date.
If approved by two-thirds of all the members elected to each house, this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.