

CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS

2020 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Bradley G. Last

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education and certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$657,616,300 in operating and capital budgets for fiscal year 2020, including:

- ▶ (\$36,967,000) from the General Fund;
- ▶ \$155,892,300 from the Education Fund; and
- ▶ \$538,691,000 from various sources as detailed in this bill.

This bill appropriates \$2,600 in expendable funds and accounts for fiscal year 2020, including:

- ▶ \$212,300 from the General Fund; and
- ▶ (\$209,700) from various sources as detailed in this bill.

This bill appropriates \$15,472,900 in business-like activities for fiscal year 2020.

This bill appropriates (\$37,900) in restricted fund and account transfers for fiscal year 2020.

This bill appropriates \$5,338,700 in transfers to unrestricted funds for fiscal year 2020.

This bill appropriates \$4,800 in fiduciary funds for fiscal year 2020.

This bill appropriates \$1,475,000 in capital project funds for fiscal year 2020.

Other Special Clauses:

This bill takes effect immediately.

Utah Code Sections Affected:

35 ENACTS UNCODIFIED MATERIAL

36

37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
 39 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
 40 otherwise appropriated for fiscal year 2020.

41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 42 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 43 money from the funds or accounts indicated for the use and support of the government of the state of
 44 Utah.

45 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

46 ATTORNEY GENERAL

47 ITEM 1 To Attorney General

48 From Federal Funds, One-Time 260,500

49 From Dedicated Credits Revenue, One-Time 1,357,700

50 Schedule of Programs:

51 Child Protection 1,357,700

52 Criminal Prosecution 260,500

53 Under Section 63-J-1-603 of the Utah Code, the Legislature
 54 intends that appropriations of up to \$3,000,000 to the Attorney
 55 General's Office provided for in Item 49 of Chapter 9 Laws of
 56 Utah 2019 not lapse at the close of Fiscal Year 2020. The use
 57 of any unused funds is limited to purchase of computer
 58 hardware and software, specific program
 59 development/operation, pass-thru funds appropriated by the
 60 Legislature and other one-time operational and capital
 61 expenses.

62 The Legislature intends that the Attorney General's Office,
 63 Criminal Department, may purchase up to six (6) additional
 64 vehicles with department funds in Fiscal Year 2020 or Fiscal
 65 Year 2021.

66 ITEM 2 To Attorney General - Children's Justice Centers

67 From Federal Funds, One-Time 207,500

68 Schedule of Programs:

69 Children's Justice Centers 207,500

70 Under Section 63-J-1-603 of the Utah Code, the Legislature
 71 intends that appropriations of up to \$450,000 provided for

72 contract expense in Item 50 of Chapter 9 Laws of Utah 2019
 73 not lapse at the close of Fiscal Year 2020. The use of any
 74 unused funds is limited to costs passed-thru to operate the local
 75 CJC's or for one-time operational expenses.

76 ITEM 3 To Attorney General - Contract Attorneys

77 Under Section 63-J-1-603 of the Utah Code, the Legislature
 78 intends that appropriations of up to \$60,000 provided for
 79 contract expense in Item 51 of Chapter Laws of Utah 2019 not
 80 lapse at the close of Fiscal Year 2020. The use of any unused
 81 funds is limited to professional services for attorneys under
 82 contract with the Office of the Attorney General and other
 83 litigation expenses.

84 ITEM 4 To Attorney General - Prosecution Council

85 Under Section 63-J-1-603 of the Utah Code, the Legislature
 86 intends that appropriations of up to \$150,000 provided for
 87 contract expense in Item 52 of Chapter 9 Laws of Utah 2019
 88 not lapse at the close of Fiscal Year 2020. The use of any
 89 unused funds is limited to expense associated with providing
 90 training and technical assistance to prosecutors. Funds set aside
 91 for training commitments and other agreements may cross
 92 fiscal years; thus, nonlapsing authority is requested to meet
 93 financial commitments.

94 ITEM 5 To Attorney General - State Settlement Agreements

95 From General Fund, One-Time 500,000

96 Schedule of Programs:

97 State Settlement Agreements 500,000

98 BOARD OF PARDONS AND PAROLE

99 ITEM 6 To Board of Pardons and Parole

100 From General Fund, One-Time 449,000

101 Schedule of Programs:

102 Board of Pardons and Parole 449,000

103 Under Section 63J-1-603 of the Utah Code, the Legislature
 104 intends that appropriations of up to \$800,000 provided for the
 105 Board of Pardons and Parole in Item 53 of Chapter 9 Laws of
 106 Utah 2019 not lapse at the close of Fiscal Year 2020. The use
 107 of any non-lapsing funds shall be limited to capital
 108 improvements, computer equipment/electronic records

| | | |
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| 109 | development, and employee training. | |
| 110 | UTAH DEPARTMENT OF CORRECTIONS | |
| 111 | ITEM 7 To Utah Department of Corrections - Programs and Operations | |
| 112 | From General Fund, One-Time | 750,000 |
| 113 | From Federal Funds, One-Time | 550,900 |
| 114 | From Dedicated Credits Revenue, One-Time | 50,000 |
| 115 | From Revenue Transfers, One-Time | 234,100 |
| 116 | Schedule of Programs: | |
| 117 | Adult Probation and Parole Programs | 750,000 |
| 118 | Prison Operations Administration | 835,000 |
| 119 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 120 | intends that the appropriations of up to \$10,000,000 for the | |
| 121 | Utah Department of Corrections - Programs and Operations in | |
| 122 | item 54 of chapter 9, Laws of Utah 2019 not lapse at the close | |
| 123 | of Fiscal Year 2020. The use of any nonlapsing funds shall be | |
| 124 | limited to the following items: stab & ballistic vests, uniforms, | |
| 125 | radio supplies & equipment, authorized vehicle purchases, | |
| 126 | inmate support & food costs, inmate programming, firearms & | |
| 127 | ammunition, computer equipment/software & support, | |
| 128 | equipment & supplies, employee training & development, | |
| 129 | building & office remodeling, furniture, and special projects. | |
| 130 | The Legislature intends that, if the Department of | |
| 131 | Corrections is able to reallocate resources internally to fund | |
| 132 | additional Adult Probation & Parole Agents, for every two | |
| 133 | agents hired, the Legislature grants the authority to purchase | |
| 134 | one vehicle with Department funds for FY 2020 and FY 2021. | |
| 135 | ITEM 8 To Utah Department of Corrections - Department Medical Services | |
| 136 | From General Fund, One-Time | 2,659,000 |
| 137 | Schedule of Programs: | |
| 138 | Medical Services | 2,659,000 |
| 139 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 140 | intends that the appropriations of up to \$2,000,000 for the Utah | |
| 141 | Department of Corrections - Medical Services in item 55 of | |
| 142 | chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal | |
| 143 | Year 2020. The use of any nonlapsing funds shall be limited to | |
| 144 | purchase pharmaceuticals, medical supplies & equipment, | |
| 145 | computer equipment/software, and employee training & | |

146 development.
 147 ITEM 9 To Utah Department of Corrections - Jail Contracting
 148 From General Fund, One-Time (1,800,000)

149 Schedule of Programs:
 150 Jail Contracting (1,800,000)

151 Under Section 63J-1-603 of the Utah Code, the Legislature
 152 intends that the appropriations of up to \$5,000,000 for the Utah
 153 Department of Corrections - Jail Contracting in item 56 of
 154 chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal
 155 Year 2020. The use of any nonlapsing funds shall be limited to
 156 housing inmates, and treatment programming for inmates
 157 housed at the county jails.

158 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

159 ITEM 10 To Judicial Council/State Court Administrator - Administration
 160 From Federal Funds, One-Time (46,400)

161 Schedule of Programs:
 162 Grants Program (46,400)

163 To Judicial Council/State Court Administrator -
 164 Administration Under Section 63J-1-603(3) of the Utah Code,
 165 the Legislature intends that appropriations of up to \$2,500,000
 166 provided to the Judicial Council/State Court Administrator -
 167 Administration in Laws of Utah 2019 Chapter 9, Item 57 and in
 168 Chapter 359, Item 7 and in Chapter 508, Items 75 and Items 78
 169 through 92 shall not lapse at the close of Fiscal Year 2020. The
 170 use of any unused funds is limited to market comparability
 171 salary adjustments and career track advancement; employee
 172 retention, training, education assistance, and incentives;
 173 translation and interpreter services; IT programming and
 174 contracted support; computer equipment and software; courts
 175 security; special projects and studies; temporary employees
 176 (law clerks); trial court program support and senior judge
 177 assistance; grant match; and purchase of Utah code and rules
 178 for judges.

179 Under Section 63J-1-603 of the Utah Code, the Legislature
 180 intends that any unspent funds donated or paid to the juvenile
 181 court by private sources for the purpose of compensatory
 182 service programs shall not lapse at the close of Fiscal Year

183 2020. Unused funds are to be used to benefit the community
184 through juvenile community service programs such as graffiti
185 removal and community service.

186 Under Sections 63J-1-603 and 63J-1-602.1(66) of the Utah
187 Code, the Legislature intends that any unspent funds remaining
188 in the Law Library (Budget Line BAAA, Appropriation Code
189 BAB) shall not lapse at the close of Fiscal Year 2020. Unused
190 funds are to be used to supplement the costs of the Courts
191 Self-help Center.

192 ITEM 11 To Judicial Council/State Court Administrator - Contracts and
193 Leases

194 Under Section 63J-1-603 of the Utah Code, the Legislature
195 intends that appropriations of up to \$500,000 provided to the
196 Judicial Council/State Court Administrator-Contracts and
197 Leases in Laws of Utah 2019 Chapter 9, Item 58 and in Chapter
198 359, Item 8 shall not lapse at the close of Fiscal Year 2020. The
199 use of any non-lapsing funds is limited to lease cost increases,
200 contractual obligations and support.

201 ITEM 12 To Judicial Council/State Court Administrator - Grand Jury

202 Under Section 63J-1-603 of the Utah Code, the Legislature
203 intends that the appropriations of up to \$800 provided to the
204 Judicial Council/State Court Administrator-Grand Jury in Laws
205 of Utah 2019 Chapter 9, Item 59 shall not lapse at the close of
206 Fiscal Year 2020. The use of any non-lapsing funds is limited
207 to expenses related to the grand jury.

208 ITEM 13 To Judicial Council/State Court Administrator - Guardian ad Litem

209 Under Section 63J-1-603 of the Utah Code, the Legislature
210 intends that appropriations of up to \$500,000 provided to the
211 Judicial Council/State Court Administrator-Guardian ad Litem
212 in Laws of Utah 2019 Chapter 9, Item 60 and in Chapter 359,
213 Item 9 shall not lapse at the close of Fiscal Year 2020. The use
214 of any non-lapsing funds is limited to employee training,
215 development, and incentives; computer equipment and
216 software, special projects and studies, and temporary
217 employees.

218 ITEM 14 To Judicial Council/State Court Administrator - Jury and Witness
219 Fees

220 Under Section 63J-1-603 of the Utah Code, the Legislature
 221 intends that the appropriations of up to \$1,000,000 provided to
 222 the Judicial Council/State Court Administrator-Juror, Witness,
 223 Interpreter in Laws of Utah 2019 Chapter 9, Item 61 and in
 224 Chapter 359, Item 10 shall not lapse at the close of Fiscal Year
 225 2020. The use of any non-lapsing funds is limited to expenses
 226 for jury, witness fees and interpretation services.

227 GOVERNORS OFFICE

228 ITEM 15 To Governors Office - CCJJ - Child Welfare Parental Defense

229 Under section 63J-1-603 of the Utah Code, the Legislature
 230 intends that appropriations up to \$75,000 provided for the
 231 Parental Defense in Item 46 of Chapter 5 Laws of Utah 2019
 232 not lapse at the close of fiscal year 2020. The Legislature also
 233 intends that dedicated credits that have not been expended shall
 234 also not lapse at the close of fiscal year 2020.

235 ITEM 16 To Governors Office - CCJJ Factual Innocence Payments

236 From General Fund, One-Time

759,500

237 Schedule of Programs:

238 Factual Innocence Payments

759,500

239 ITEM 17 To Governors Office - CCJJ Salt Lake County Jail Bed Housing

240 Under section 63J-1-603 of the Utah Code, the Legislature
 241 intends that appropriations up to \$500,000 provided for the
 242 Commission on Criminal and Juvenile Justice in Item 64 of
 243 Chapter 9 Laws of Utah 2019 not lapse at the close of fiscal
 244 year 2020. The use of any unused funds is limited to contracts
 245 between Salt Lake County and other counties to house inmates
 246 or for housing Salt Lake County inmates in Oxbow.

247 The Legislature intends that any payments from the
 248 Commission on Criminal and Juvenile Justice for housing
 249 prisoners from Salt Lake County in other counties be limited to
 250 the rate of \$26 per day, per prisoner.

251 ITEM 18 To Governors Office - Commission on Criminal and Juvenile
 252 Justice

253 From Federal Funds, One-Time

2,300,000

254 Schedule of Programs:

255 Utah Office for Victims of Crime

2,300,000

256 Under section 63J-1-603 of the Utah Code, the Legislature

257 intends that appropriations up to \$1,700,000 provided for the
 258 Commission on Criminal and Juvenile Justice Commission in
 259 Item 66 of Chapter 9 Laws of Utah 2019 not lapse at the close
 260 of fiscal year 2020. The Legislature also intends that dedicated
 261 credits that have not been expended shall also not lapse at the
 262 close of fiscal year 2020. The use of any unused funds is
 263 limited to employee incentives, one-time remodeling costs,
 264 equipment purchases, one-time DTS projects, research and
 265 development contracts, one-time costs associated with H.B.
 266 414, Restitution Reporting enacted during the 2019 General
 267 Session, extradition costs, meeting and travel costs, state pass
 268 through grant programs, and legal costs associated with
 269 deliberations required for judicial retention elections.

270 ITEM 19 To Governors Office - Constitutional Defense Council

271 Under section 63J-1-603 of the Utah Code, the Legislature
 272 intends that appropriations of up to \$14,000 provided for the
 273 Governor's Office - Constitutional Defense Council in Item 27
 274 of Chapter 417 Laws of Utah 2012 not lapse at the close of
 275 Fiscal Year 2020. The use of any funds is limited to one-time
 276 expenditures authorized by the Constitutional Defense Council.

277 ITEM 20 To Governors Office - Emergency Fund

278 Under section 63J-1-603 of the Utah Code, the Legislature
 279 intends that appropriations of up to \$100,100 for the
 280 Governor's Office - Emergency Fund in in Item 67 of Chapter 9
 281 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020.
 282 The use of any funds is limited to emergency expenditures.

283 ITEM 21 To Governors Office - Governor's Office

284 From Federal Funds, One-Time 4,604,000

285 From Dedicated Credits Revenue, One-Time (11,300)

286 Schedule of Programs:

287 Literacy Projects (11,300)

288 Lt. Governor's Office 4,604,000

289 Under Section 63J-1-603 of the Utah Code, the Legislature
 290 intends that appropriations of up to \$2,000,000 provided for the
 291 Governor's Office in Item 69 of Chapter 9 Laws of Utah 2019
 292 not lapse at the close of Fiscal Year 2020. The use of any
 293 unused funds is limited to one-time expenditures of the

294 Governor and Lieutenant Governors Offices.
 295 Under section 63J-1-603 of the Utah Code, the Legislature
 296 intends that appropriations of up to \$250,000 for the
 297 Governor's Office in Item 99 and up to \$1,500,000 for the
 298 Governor's Office in Item 107 of Chapter 508 Laws of Utah
 299 2019 not lapse at the close of Fiscal Year 2020. The use of any
 300 funds is limited to the same purposes as the original
 301 appropriations.

302 Under section 63J-1-603 of the Utah Code, the Legislature
 303 intends that appropriations of up to \$500,000 for the
 304 Governor's Office in Item 97 of Chapter 463 Laws of Utah
 305 2018 not lapse at the close of Fiscal Year 2020. The use of any
 306 funds is limited to the same purposes as the original
 307 appropriations.

308 ITEM 22 To Governors Office - Governor's Office of Management and
 309 Budget

310 Under section 63J-1-603 of the Utah Code, the Legislature
 311 intends that appropriations of up to \$1,300,000 provided for the
 312 Governor's Office - Governor's Office of Management and
 313 Budget in Item 70 of Chapter 9 Laws of Utah 2019 not lapse at
 314 the close of Fiscal Year 2020. The use of any funds is limited
 315 to one-time expenditures of the Governors Office of
 316 Management and Budget.

317 Under section 63J-1-603 of the Utah Code, the Legislature
 318 intends that appropriations of up to \$850,000 for the
 319 Governor's Office - Governor's Office of Management and
 320 Budget in Item 22 of Chapter 397 Laws of Utah 2018 not lapse
 321 at the close of Fiscal Year 2020. The use of any funds is limited
 322 to the same purposes as the original appropriations.

323 ITEM 23 To Governors Office - Indigent Defense Commission
 324 From Federal Funds, One-Time 106,300
 325 Schedule of Programs:

326 Indigent Defense Commission 106,300

327 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

328 ITEM 24 To Department of Human Services - Division of Juvenile Justice
 329 Services - Programs and Operations
 330 From Federal Funds, One-Time 100,000

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| 331 | From Dedicated Credits Revenue, One-Time | 129,500 |
| 332 | From Revenue Transfers, One-Time | (93,500) |
| 333 | Schedule of Programs: | |
| 334 | Correctional Facilities | 136,000 |
| 335 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 336 | intends that appropriations of up to \$2,000,000 provided for the | |
| 337 | Department of Human Services - Division of Juvenile Justice | |
| 338 | Services Programs and Operations in Item 73 of Chapter 9, | |
| 339 | Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. | |
| 340 | The use of any unused funds is limited to expenditures for data | |
| 341 | processing and technology-based expenditures; facility repairs, | |
| 342 | maintenance, and improvements; capital development; other | |
| 343 | charges and pass-through expenditures; and short-term projects | |
| 344 | and studies that promote efficiency and service improvement. | |
| 345 | ITEM 25 To Department of Human Services - Division of Juvenile Justice | |
| 346 | Services - Community Providers | |
| 347 | From General Fund Restricted - Juvenile Justice Reinvestment Account, One-Time | |
| 348 | | 4,913,200 |
| 349 | Schedule of Programs: | |
| 350 | Provider Payments | 4,913,200 |
| 351 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 352 | intends that appropriations of up to \$2,500,000 provided for the | |
| 353 | Department of Human Services - Division of Juvenile Justice | |
| 354 | Services - Community Providers, in Item 74 of Chapter 9, | |
| 355 | Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. | |
| 356 | The use of any unused funds is limited to expenditures for | |
| 357 | pass-through expenditures; and short-term projects that | |
| 358 | promote efficiency and service improvement. | |
| 359 | OFFICE OF THE STATE AUDITOR | |
| 360 | ITEM 26 To Office of the State Auditor - State Auditor | |
| 361 | Under the terms of 63J-1-603 of the Utah Code, the | |
| 362 | Legislature intends that appropriations of up to \$500,000 | |
| 363 | provided for the Office of the State Auditor in Item 75 of | |
| 364 | Chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal | |
| 365 | Year 2020. The use of any unused funds is limited to the same | |
| 366 | purposes of the original appropriation including local | |
| 367 | government oversight, audit activities, and data analysis. | |

368 DEPARTMENT OF PUBLIC SAFETY
369 ITEM 27 To Department of Public Safety - Division of Homeland Security -
370 Emergency and Disaster Management
371 From Expendable Receipts, One-Time 1,000,000
372 Schedule of Programs:
373 Emergency and Disaster Management 1,000,000
374 Under section 63J-1-603 of the Utah Code, the Legislature
375 intends that appropriations up to \$7,718,300 provided for The
376 Department of Public Safety - Emergency Management -
377 Emergency and Disaster Management not lapse at the close of
378 Fiscal Year 2020. Funding will be used for reimbursement for
379 emergency costs and loans that qualify as determined in statute.
380 ITEM 28 To Department of Public Safety - Driver License
381 From Uninsured Motorist Identification Restricted Account, One-Time 376,900
382 Schedule of Programs:
383 Uninsured Motorist 376,900
384 Under section 63J-1-603 of the Utah Code, the Legislature
385 intends that appropriations up to \$1,000,000 provided for The
386 Department of Public Safety - Driver License not lapse at the
387 close of Fiscal Year 2020. This amount excludes any
388 nonlapsing funds from accounts listed under section
389 63J-1-602.1 and 63J-1-602.2. Funding shall be used for
390 one-time enhancements to the uninsured motorist program and
391 other one-time operating expenses.
392 ITEM 29 To Department of Public Safety - Emergency Management
393 Under section 63J-1-603 of the Utah Code, the Legislature
394 intends that appropriations of up to \$500,000 provided for The
395 Department of Public Safety -Emergency Management not
396 lapse at the close of Fiscal Year 2020. This amount excludes
397 any nonlapsing funds from accounts listed under section
398 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for
399 equipment, technology, and emergencies or disasters.
400 ITEM 30 To Department of Public Safety - Emergency Management -
401 National Guard Response
402 Under section 63J-1-603 of the Utah Code, the Legislature
403 intends that appropriations of up to \$150,000 provided for the
404 Department of Public Safety - National Guard Response line

405 item not lapse at the close of Fiscal Year 2020. Funds shall be
406 limited to reimbursement for emergency costs.

407 ITEM 31 To Department of Public Safety - Highway Safety

408 Under section 63J-1-603 of the Utah Code, the Legislature
409 intends that appropriations of up to \$100,000 provided for The
410 Department of Public Safety - Highway Safety not lapse at the
411 close of Fiscal Year 2020. This amount excludes any
412 nonlapsing funds from accounts listed under section
413 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for
414 equipment, technology, and other one-time operating expenses.

415 ITEM 32 To Department of Public Safety - Peace Officers' Standards and
416 Training

417 Under section 63J-1-603 of the Utah Code, the Legislature
418 intends that appropriations up to \$750,000 provided for The
419 Department of Public Safety - Peace Officers' Standards and
420 Training not lapse at the close of Fiscal Year 2020. Funding
421 shall be used for equipment, technology, and other one-time
422 operating expenses.

423 The Legislature intends that Peace Officer Standards and
424 Training (POST) be able to utilize the funding it received to
425 replace simulators or for other repair needs at POST such as the
426 indoor shooting range or the EVO track.

427 ITEM 33 To Department of Public Safety - Programs & Operations

428 From General Fund, One-Time (179,800)

429 Schedule of Programs:

430 CITS State Crime Labs (29,800)

431 Highway Patrol - Field Operations (1,150,000)

432 Highway Patrol - Special Enforcement 1,000,000

433 Under section 63J-1-603 of the Utah Code, the Legislature
434 intends that appropriations of up to \$10,000,000 provided for
435 The Department of Public Safety - Programs and Operations
436 not lapse at the close of Fiscal Year 2020. This amount
437 excludes any nonlapsing funds from accounts listed under
438 section 63J-1-602.1 and section 63J-1-602.2. Funding shall be
439 used for equipment, technology, emergencies, and other
440 one-time operating expenses. Under section 63J-1-603 of the
441 Utah Code, the Legislature intends that PSAP dedicated credits

442 of up to \$1,200,000 provided for the Department of Public
443 Safety - Programs and Operations CITS Communications
444 division not lapse at the close of Fiscal Year 2020.

445 The Legislature intends that the Department of Public
446 Safety is authorized to increase its fleet by the same number of
447 new officers or vehicles authorized and funded by the
448 Legislature for Fiscal Year 2020 and Fiscal Year 2021.

449 The Legislature intends that any proceeds from the sale of
450 the salvaged helicopter parts and any insurance reimbursements
451 for helicopter repair are to be used by the department for its
452 Aero Bureau operations. The Department of Public Safety is
453 authorized to increase its fleet by the same number of new
454 officers or vehicles authorized and funded by the Legislature
455 for Fiscal Year 2020 and Fiscal Year 2021.

456 The Legislature intends that the State Bureau of
457 Investigations within the Department of Public Safety be able
458 to use \$107,738.03 of unclaimed and abandoned seized funds
459 for purposes of public interest. Examples of public interest
460 include payment of court awarded attorney fees and interest
461 charges. Legislative authority is required under Section
462 24-3-103(7).

463 The Legislature intends that the Utah Department of Public
464 Safety be able to purchase up to six vehicles for its centralized
465 evidence management program.

466 ITEM 34 To Department of Public Safety - Bureau of Criminal Identification
467 From General Fund, One-Time (1,500,000)
468 Schedule of Programs:

469 Law Enforcement/Criminal Justice Services (1,500,000)

470 Under section 63J-1-603 of the Utah Code, the Legislature
471 intends that appropriations up to \$2,500,000 provided for The
472 Department of Public Safety - Bureau of Criminal
473 Identification not lapse at the close of Fiscal Year 2020.
474 Funding shall be used for training, equipment purchases, and
475 other one-time operating expenses.

476 STATE TREASURER

477 ITEM 35 To State Treasurer

478 Under Section 63-J-1-603 of the Utah Code, the Legislature

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479 intends that appropriations of up to \$400,000 provided for the
480 Office of the State Treasurer in Item 84 of Chapter 9, Laws of
481 Utah 2019 not lapse at the close of Fiscal Year 2020. The use
482 of any unused funds is limited to Computer
483 Equipment/Software, Equipment/Supplies, Special Projects and
484 Unclaimed Property Outreach.

485 INFRASTRUCTURE AND GENERAL GOVERNMENT
486 DEPARTMENT OF ADMINISTRATIVE SERVICES

487 ITEM 36 To Department of Administrative Services - DFCM Administration
488 From General Fund, One-Time (50,000)
489 Schedule of Programs:
490 DFCM Administration (50,000)
491 The Legislature intends that any excess DFCM Project
492 Reserve Funds or Contingency Reserve Funds, as determined
493 by DFCM's analysis of current balances and projected needs,
494 will be transferred to the Utah State Correctional Facility
495 project before any other uses of these funds for FY 2020.

496 ITEM 37 To Department of Administrative Services - Executive Director
497 From General Fund, One-Time (15,000)
498 From Dedicated Credits Revenue, One-Time 185,000
499 Schedule of Programs:
500 Executive Director 170,000

501 ITEM 38 To Department of Administrative Services - Finance - Mandated
502 From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time (276,300)
503 Schedule of Programs:
504 Land Exchange Distribution (276,300)

505 ITEM 39 To Department of Administrative Services - Finance
506 Administration
507 From General Fund, One-Time 2,500,000
508 Schedule of Programs:
509 Financial Information Systems 2,500,000
510 Under terms of Utah Code Annotated Section
511 63J-1-603(3)(a), the Legislature intends that appropriations
512 provided for Finance Administration in this item shall not lapse
513 at the close of FY 2020.

514 ITEM 40 To Department of Administrative Services - Finance Mandated -
515 Mineral Lease Special Service Districts

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| 516 | From General Fund Restricted - Mineral Lease, One-Time | (4,495,200) |
| 517 | Schedule of Programs: | |
| 518 | Mineral Lease Payments | (4,758,000) |
| 519 | Mineral Lease Payments in Lieu | 262,800 |
| 520 | STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE | |
| 521 | ITEM 41 To State Board of Bonding Commissioners - Debt Service - Debt | |
| 522 | Service | |
| 523 | From General Fund, One-Time | 47,000 |
| 524 | From Transportation Investment Fund of 2005, One-Time | 90,085,200 |
| 525 | From Federal Funds, One-Time | (134,500) |
| 526 | From Dedicated Credits Revenue, One-Time | 2,638,100 |
| 527 | From County of First Class Highway Projects Fund, One-Time | (900) |
| 528 | From Revenue Transfers, One-Time | (41,600) |
| 529 | Schedule of Programs: | |
| 530 | G.O. Bonds - State Govt | 5,400 |
| 531 | G.O. Bonds - Transportation | 90,125,900 |
| 532 | Revenue Bonds Debt Service | 2,462,000 |
| 533 | DEPARTMENT OF TECHNOLOGY SERVICES | |
| 534 | ITEM 42 To Department of Technology Services - Chief Information Officer | |
| 535 | From General Fund, One-Time | (199,700) |
| 536 | From Closing Nonlapsing Balances | 199,700 |
| 537 | ITEM 43 To Department of Technology Services - Integrated Technology | |
| 538 | Division | |
| 539 | From Federal Funds, One-Time | 299,800 |
| 540 | Schedule of Programs: | |
| 541 | Automated Geographic Reference Center | 299,800 |
| 542 | TRANSPORTATION | |
| 543 | ITEM 44 To Transportation - Aeronautics | |
| 544 | From Federal Funds, One-Time | 600,000 |
| 545 | Schedule of Programs: | |
| 546 | Airport Construction | 600,000 |
| 547 | ITEM 45 To Transportation - Highway System Construction | |
| 548 | From Transportation Fund, One-Time | (18,008,000) |
| 549 | From Federal Funds, One-Time | (39,718,000) |
| 550 | Schedule of Programs: | |
| 551 | Federal Construction | (320,906,200) |
| 552 | Rehabilitation/Preservation | 260,180,200 |

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| 553 | | State Construction | 3,000,000 |
| 554 | ITEM 46 | To Transportation - Cooperative Agreements | |
| 555 | | From Expendable Receipts, One-Time | 5,000,000 |
| 556 | | Schedule of Programs: | |
| 557 | | Cooperative Agreements | 5,000,000 |
| 558 | ITEM 47 | To Transportation - Engineering Services | |
| 559 | | From Federal Funds, One-Time | 160,000 |
| 560 | | From Dedicated Credits Revenue, One-Time | 2,135,600 |
| 561 | | Schedule of Programs: | |
| 562 | | Environmental | 400,000 |
| 563 | | Materials Lab | 2,135,600 |
| 564 | | Program Development | (400,000) |
| 565 | | Research | 160,000 |
| 566 | | Under terms of Utah Code Annotated Section | |
| 567 | | 63J-1-603(3)(a), the Legislature intends that appropriations | |
| 568 | | provided for Engineering Services in Item 139, Chapter 508, | |
| 569 | | Laws of Utah 2019, and Item 158, Chapter 407, Laws of Utah | |
| 570 | | 2019, shall not lapse at the close of FY 2020. Expenditures of | |
| 571 | | these funds are limited to road usage charge program: | |
| 572 | | \$300,000; and technical planning assistance: \$700,000. | |
| 573 | ITEM 48 | To Transportation - Operations/Maintenance Management | |
| 574 | | From Transportation Fund, One-Time | (18,400) |
| 575 | | From Dedicated Credits Revenue, One-Time | 6,700,000 |
| 576 | | Schedule of Programs: | |
| 577 | | Equipment Purchases | 6,000,000 |
| 578 | | Lands and Buildings | 700,000 |
| 579 | | Region 1 | (83,400) |
| 580 | | Region 3 | 65,000 |
| 581 | | The Legislature intends that unexpended proceeds that are | |
| 582 | | derived from the sale of real property or an interest in real | |
| 583 | | property from a maintenance facility shall not lapse at the close | |
| 584 | | FY 2020. Expenditures of these funds are limited to the | |
| 585 | | purchase or improvement of another maintenance facility, | |
| 586 | | including real property: \$1,500,000. | |
| 587 | ITEM 49 | To Transportation - Region Management | |
| 588 | | From Transportation Fund, One-Time | 18,400 |
| 589 | | From Dedicated Credits Revenue, One-Time | 2,186,000 |

| | | | |
|-----|---|-------------|-------------|
| 590 | Schedule of Programs: | | |
| 591 | Region 1 | 468,900 | |
| 592 | Region 2 | 700,200 | |
| 593 | Region 3 | 235,100 | |
| 594 | Region 4 | 800,200 | |
| 595 | ITEM 50 To Transportation - Share the Road | | |
| 596 | From General Fund Restricted - Share the Road Bicycle Support, One-Time | | |
| 597 | | | 10,000 |
| 598 | Schedule of Programs: | | |
| 599 | Share the Road | 10,000 | |
| 600 | ITEM 51 To Transportation - Support Services | | |
| 601 | From Transportation Fund, One-Time | | 668,400 |
| 602 | From Federal Funds, One-Time | | (693,400) |
| 603 | Schedule of Programs: | | |
| 604 | Administrative Services | (25,000) | |
| 605 | ITEM 52 To Transportation - Transportation Investment Fund Capacity | | |
| 606 | Program | | |
| 607 | From Transportation Investment Fund of 2005, One-Time | | 151,640,300 |
| 608 | Schedule of Programs: | | |
| 609 | Transportation Investment Fund Capacity Program | 151,640,300 | |
| 610 | ITEM 53 To Transportation - Amusement Ride Safety | | |
| 611 | Under terms of Utah Code Annotated Section | | |
| 612 | 63J-1-603(3)(a), the Legislature intends that appropriations | | |
| 613 | provided for Amusement Ride Safety in Item 144, Chapter 508, | | |
| 614 | Laws of Utah 2019, shall not lapse at the close of FY 2020. | | |
| 615 | Expenditures of these funds are limited to amusement ride | | |
| 616 | safety program: \$200,000. | | |
| 617 | ITEM 54 To Transportation - Transit Transportation Investment | | |
| 618 | From Transit Transportation Investment Fund, One-Time | | 6,575,200 |
| 619 | Schedule of Programs: | | |
| 620 | Transit Transportation Investment | 6,575,200 | |
| 621 | ITEM 55 To Transportation - Transportation Safety Program | | |
| 622 | From Transportation Safety Program Restricted Account, One-Time | | 15,000 |
| 623 | Schedule of Programs: | | |
| 624 | Transportation Safety Program | 15,000 | |
| 625 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR | | |
| 626 | DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL | | |

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627 ITEM 56 To Department of Alcoholic Beverage Control - DABC Operations
628 From Liquor Control Fund, One-Time (1,276,000)
629 Schedule of Programs:
630 Stores and Agencies (1,276,000)
631 Under Section 63J-1-603 of the Utah Code, the Legislature
632 intends that \$500,000 of the appropriation provided to the
633 Department of Alcoholic Beverage Control shall not lapse at
634 the close of Fiscal Year 2020. The use of any nonlapsing funds
635 is limited to implementation of D365 (DABC automated
636 system).

637 ITEM 57 To Department of Alcoholic Beverage Control - Parents
638 Empowered
639 Under Section 63J-1-603 of the Utah Code, the Legislature
640 intends that \$77,000 of the appropriation provided to the
641 Underage Drinking Prevention Media and Education Campaign
642 Restricted Account shall not lapse at the close of FY 2020.

643 DEPARTMENT OF COMMERCE

644 ITEM 58 To Department of Commerce - Building Inspector Training
645 From Dedicated Credits Revenue, One-Time 180,000
646 Schedule of Programs:
647 Building Inspector Training 180,000

648 ITEM 59 To Department of Commerce - Commerce General Regulation
649 Under Section 63J-1-603 of the Utah Code, the Legislature
650 intends that additional funds up to \$800,000 of the
651 appropriations provided to the Department of Commerce under
652 Laws of Utah 2019 Chapter 3 Item 64, shall not lapse at the
653 close of Fiscal Year 2020. The use of any nonlapsing funds
654 herein is limited to covering costs associated with opioid
655 litigation undertaken by the state, including that contemplated
656 by House Joint Resolution 12, "Joint Resolution Calling Upon
657 the Attorney General to Sue Prescription Opioid
658 Manufacturers."
659 Under Section 63J-1-603 of the Utah Code, the Legislature
660 intends that appropriations provided for the Building Codes
661 and Land Use Education Funds received by the Commerce
662 Building Inspector training in Laws of Utah 2019 Chapter 3
663 Item 63, shall not lapse at the close of Fiscal Year 2020. The

664 use of any nonlapsing funds shall be consistent with the
 665 statutory guidelines for this line item that is 100% dedicated
 666 credits estimated at up to \$1,400,000.

667 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

668 ITEM 60 To Governor's Office of Economic Development - Administration

669 Under Section 63J-1-603 of the Utah Code, the Legislature
 670 intends that appropriations provided to the Governors Office of
 671 Economic Development - Administration in Laws of Utah
 672 2019 shall not lapse at the close of Fiscal Year 2020. The use
 673 of any nonlapsing funds is for: System Management
 674 Enhancements, \$350,000; Operations and Contractual
 675 Obligations, \$2,000,000; and Business Marketing, \$350,000.

676 ITEM 61 To Governor's Office of Economic Development - Business
 677 Development

678 From Federal Funds, One-Time 199,900

679 From Dedicated Credits Revenue, One-Time 50,000

680 Schedule of Programs:

681 Corporate Recruitment and Business Services 249,900

682 Under Section 63J-1-603 of the Utah Code, the Legislature
 683 intends that appropriations provided to the Governors Office of
 684 Economic Development - Business Development in Laws of
 685 Utah 2019 shall not lapse at the close of Fiscal Year 2020. The
 686 use of any nonlapsing funds is limited to: Business Resource
 687 Centers \$175,000; Technology Commercialization and
 688 Innovation Program \$3,000,000; Business Cluster Support
 689 \$200,000; Procurement and Technical Assistance Center
 690 Contracts \$175,000; System Development \$500,000, Corporate
 691 Recruitment, Diplomacy and Compliance Contracts \$500,000;
 692 Rural Development Contracts and Support \$100,000.

693 ITEM 62 To Governor's Office of Economic Development - Office of
 694 Tourism

695 Under Section 63J-1-603 of the Utah Code, the Legislature
 696 intends that appropriations provided to the Governors Office of
 697 Economic Development -Tourism in Laws of Utah 2019 shall
 698 not lapse at the close of Fiscal Year 2020. The use of any
 699 nonlapsing funds is limited to Contractual Obligations and
 700 Support General Fund, \$2,000,000; Motion Picture Incentive

701 Fund Cash Incentives and/or General Fund, \$2,675,000;
702 Tourism Marketing Performance Fund, \$5,500,000.

703 ITEM 63 To Governor's Office of Economic Development - Pass-Through
704 From General Fund, One-Time (1,000,000)

705 Schedule of Programs:
706 Pass-Through (1,000,000)

707 Under Section 63J-1-603 of the Utah Code, the Legislature
708 intends that appropriations provided to the Governors Office of
709 Economic Development - Pass-Through in Laws of Utah 2019,
710 shall not lapse at the close of Fiscal Year 2020. The use of any
711 nonlapsing funds is limited to contractual obligations and
712 support, \$26,546,400.

713 ITEM 64 To Governor's Office of Economic Development - Pete Suazo Utah
714 Athletics Commission

715 Under Section 63J-1-603 of the Utah Code, the Legislature
716 intends that appropriations provided to the Governors Office of
717 Economic Development-Pete Suazo Athletic Commission in
718 Laws of Utah 2019, shall not lapse at the close of Fiscal Year
719 2020. The use of any nonlapsing funds is limited to the Pete
720 Suazo Utah Athletic Program: \$150,000 for: Development of
721 Pete Suazo staff and Commission on best practices and systems
722 integration.

723 ITEM 65 To Governor's Office of Economic Development - Utah Office of
724 Outdoor Recreation

725 Under Section 63J-1-603 of the Utah Code, the Legislature
726 intends that appropriations provided to the Governors Office of
727 Economic Development - Office of Outdoor Recreation in
728 Laws of Utah 2019, shall not lapse at the close of Fiscal Year
729 2020. The use of any nonlapsing appropriated funds within the
730 expendable special revenue fund is limited to contractual
731 obligations and support, \$10,000,000.

732 ITEM 66 To Governor's Office of Economic Development - Rural
733 Employment Expansion Program

734 Under Section 63J-1-603 of the Utah Code, the Legislature
735 intends that appropriations provided to the Governors Office of
736 Economic Development - Rural Economic Development
737 Initiative in Laws of Utah 2019, shall not lapse at the close of

| | | |
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| 738 | Fiscal Year 2020. The use of any nonlapsing funds is limited to | |
| 739 | contractual obligations and support, \$1,500,000. | |
| 740 | ITEM 67 To Governor's Office of Economic Development - Talent Ready | |
| 741 | Utah Center | |
| 742 | From Dedicated Credits Revenue, One-Time | 50,000 |
| 743 | Schedule of Programs: | |
| 744 | Talent Ready Utah Center | 50,000 |
| 745 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 746 | intends that appropriations provided to the Governors Office of | |
| 747 | Economic Development - Talent Ready Utah in Laws of Utah | |
| 748 | 2019 shall not lapse at the close of Fiscal Year 2020. The use | |
| 749 | of any nonlapsing funds is limited to contractual obligations | |
| 750 | and support, \$5,400,000. | |
| 751 | ITEM 68 To Governor's Office of Economic Development - Rural | |
| 752 | Coworking and Innovation Center Grant Program | |
| 753 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 754 | intends that appropriations provided to the Governors Office of | |
| 755 | Economic Development- Rural Coworking and Innovation | |
| 756 | Center in Laws of Utah 2019, shall not lapse at the close of | |
| 757 | Fiscal Year 2020. The use of any nonlapsing funds is limited to | |
| 758 | contractual obligations and support, \$500,000. | |
| 759 | ITEM 69 To Governor's Office of Economic Development - Rural Rapid | |
| 760 | Manufacturing Grant | |
| 761 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 762 | intends that appropriations provided to the Governors Office of | |
| 763 | Economic Development - Rural Rapid Manufacturing Grant in | |
| 764 | Laws of Utah 2019, shall not lapse at the close of Fiscal Year | |
| 765 | 2020. The use of any nonlapsing funds is limited to contractual | |
| 766 | obligations and support, \$500,000. | |
| 767 | ITEM 70 To Governor's Office of Economic Development - Inland Port | |
| 768 | Authority | |
| 769 | From Pass-through, One-Time | 500,000 |
| 770 | Schedule of Programs: | |
| 771 | Inland Port Authority | 500,000 |
| 772 | ITEM 71 To Governor's Office of Economic Development - Point of the | |
| 773 | Mountain Authority | |
| 774 | From Pass-through, One-Time | 900,000 |

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| 775 | Schedule of Programs: | |
| 776 | Point of the Mountain Authority | 900,000 |
| 777 | DEPARTMENT OF HERITAGE AND ARTS | |
| 778 | ITEM 72 To Department of Heritage and Arts - Administration | |
| 779 | From Dedicated Credits Revenue, One-Time | 30,000 |
| 780 | Schedule of Programs: | |
| 781 | Information Technology | 30,000 |
| 782 | ITEM 73 To Department of Heritage and Arts - Division of Arts and | |
| 783 | Museums | |
| 784 | From Federal Funds, One-Time | 175,000 |
| 785 | Schedule of Programs: | |
| 786 | Community Arts Outreach | 175,000 |
| 787 | The Legislature intends that the Department of Heritage | |
| 788 | and Arts has authority in FY 2021 to move carry | |
| 789 | over/nonlapsing dollars from FY 2020 from the Museum | |
| 790 | Services line item to the Arts and Museum line item as part of | |
| 791 | the merging process. | |
| 792 | ITEM 74 To Department of Heritage and Arts - Indian Affairs | |
| 793 | From General Fund, One-Time | 20,000 |
| 794 | Schedule of Programs: | |
| 795 | Indian Affairs | 20,000 |
| 796 | ITEM 75 To Department of Heritage and Arts - Pass-Through | |
| 797 | From General Fund, One-Time | 175,000 |
| 798 | Schedule of Programs: | |
| 799 | Pass-Through | 175,000 |
| 800 | The Legislature intends that the Department of Heritage | |
| 801 | and Arts pass through \$175,000 appropriated in this item to the | |
| 802 | Martha Hughes Cannon Statue Oversight Committee for the | |
| 803 | sole purposes of a sendoff event held in the state and a | |
| 804 | ceremony and event for the installation of the statue of Martha | |
| 805 | Hughes Cannon in Washington, D.C. | |
| 806 | ITEM 76 To Department of Heritage and Arts - State History | |
| 807 | From Dedicated Credits Revenue, One-Time | 500,000 |
| 808 | Schedule of Programs: | |
| 809 | Historic Preservation and Antiquities | 500,000 |
| 810 | ITEM 77 To Department of Heritage and Arts - Stem Action Center | |
| 811 | From General Fund, One-Time | 1,000,000 |

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| 812 | From Federal Funds, One-Time | 280,000 |
| 813 | From Beginning Nonlapsing Balances | 288,600 |
| 814 | Schedule of Programs: | |
| 815 | STEM Action Center | 1,568,600 |
| 816 | INSURANCE DEPARTMENT | |
| 817 | ITEM 78 To Insurance Department - Insurance Department Administration | |
| 818 | From General Fund Restricted - Captive Insurance, One-Time | 401,900 |
| 819 | From General Fund Restricted - Technology Development, One-Time | (438,900) |
| 820 | Schedule of Programs: | |
| 821 | Captive Insurers | 401,900 |
| 822 | Electronic Commerce Fee | (438,900) |
| 823 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 824 | intends that appropriations provided from the Insurance | |
| 825 | Department Restricted Account for the Insurance Department | |
| 826 | Administrative line item not lapse at the close of Fiscal Year | |
| 827 | 2020. The use of nonlapsing funds is limited to consolidation | |
| 828 | of the Department with their Fraud Division at a new building | |
| 829 | location, \$500,000. | |
| 830 | LABOR COMMISSION | |
| 831 | ITEM 79 To Labor Commission | |
| 832 | From Federal Funds, One-Time | 113,300 |
| 833 | Schedule of Programs: | |
| 834 | Utah Occupational Safety and Health | 113,300 |
| 835 | UTAH STATE TAX COMMISSION | |
| 836 | ITEM 80 To Utah State Tax Commission - License Plates Production | |
| 837 | From Dedicated Credits Revenue, One-Time | 171,800 |
| 838 | Schedule of Programs: | |
| 839 | License Plates Production | 171,800 |
| 840 | ITEM 81 To Utah State Tax Commission - Tax Administration | |
| 841 | From General Fund, One-Time | (60,000) |
| 842 | From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-Time | |
| 843 | | 500,000 |
| 844 | Schedule of Programs: | |
| 845 | Administration Division | (60,000) |
| 846 | Motor Vehicles | 500,000 |
| 847 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 848 | intends that appropriations provided to the Tax Commission - | |

849 Administration up to \$1 million not lapse at the close of FY
850 2020. The use of nonlapsing funds is limited to protecting and
851 enhancing the State's tax and motor vehicle systems and
852 processes; continuing to protect the State's revenues from tax
853 fraud, identity theft, and security intrusions; and litigation and
854 related costs, \$1,000,000.

855 SOCIAL SERVICES

856 DEPARTMENT OF HEALTH

857 ITEM 82 To Department of Health - Children's Health Insurance Program
858 From Revenue Transfers, One-Time 173,000
859 Schedule of Programs:

860 Children's Health Insurance Program 173,000

861 The Department of Health may use up to a combined
862 maximum of \$12,400,000 from the General Fund Restricted -
863 Medicaid Restricted Account and associated federal matching
864 funds provided for Medicaid Services and Children's Health
865 Insurance Program only in the case that non-federal fund
866 appropriations provided for FY 2020 in all other items of
867 appropriation within the respective line item are insufficient to
868 pay appropriate Medicaid claims within the respective line item
869 for FY 2020 when combined with federal matching funds.

870 ITEM 83 To Department of Health - Disease Control and Prevention
871 From General Fund, One-Time (76,300)
872 From Federal Funds, One-Time 7,739,200
873 From Expendable Receipts, One-Time 1,362,200
874 From General Fund Restricted - Cigarette Tax Restricted Account, One-Time
875 (9,700)
876 Schedule of Programs:

877 Epidemiology 1,362,200
878 Health Promotion 7,653,200

879 The Legislature intends that the Department of Health
880 report to the Social Services Appropriations Subcommittee by
881 May 1, 2020 on what has been done to improve the accuracy of
882 records in the Utah Statewide Immunization System for (1)
883 youth for under reporting of Tdap (tetanus, diphtheria, and
884 pertussis) and Td (tetanus and diphtheria) immunization, (2)
885 adults over 65 years old for better links to death records, and

886 (3) identifying how many medical providers are not enrolled.

887 Under Section 63J-1-603 of the Utah Code Item 175 of
888 Chapter 508, Laws of Utah 2019, the Legislature intends up to
889 \$100,000 General Fund provided for the Department of
890 Health's Disease Control and Prevention line item shall not
891 lapse at the close of Fiscal Year 2020. The use of any
892 nonlapsing funds is limited to efforts to Utah produce
893 incentives.

894 Notwithstanding the intent language passed in Item 3 of
895 Chapter 10, Laws of Utah 2019, the Department of Health may
896 use up to \$100,000 beginning nonlapsing on any purpose.

897 Notwithstanding the intent language passed on lines 98
898 through 104 in H.B. 7, Social Services Base Budget, under
899 Section 63J-1-603 of the Utah Code Item 184 of Chapter 407,
900 Laws of Utah 2019, the Legislature intends up to \$63,000
901 General Fund provided for the Department of Health's Disease
902 Control and Prevention line item shall not lapse at the close of
903 Fiscal Year 2020. The use of any nonlapsing funds is limited to
904 Alzheimer's programs and outreach.

905 Notwithstanding the intent language passed on lines 105
906 through 110 in H.B. 7, Social Services Base Budget, under
907 Section 63J-1-603 of the Utah Code Item 175 of Chapter 508,
908 Laws of Utah 2019, the Legislature intends up to \$63,000
909 General Fund provided for the Department of Health's Disease
910 Control and Prevention line item shall not lapse at the close of
911 Fiscal Year 2020. The use of any nonlapsing funds is limited to
912 efforts to prevent sexual assault.

913 The Legislature intends that the Departments of Health and
914 Environmental Quality use the ongoing funding provided in
915 item 58 of Chapter 10, Laws of Utah 2019 to report to the
916 Office of the Legislative Fiscal Analyst by June 15, 2020 on the
917 pros and cons of changing the water testing relationship
918 between the two departments as well as private sector
919 alternatives to the Department of Health's laboratory testing
920 services.

921 ITEM 84 To Department of Health - Executive Director's Operations
922 From General Fund, One-Time

20,100

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| 923 | From Federal Funds, One-Time | 618,500 |
| 924 | From Dedicated Credits Revenue, One-Time | 9,300 |
| 925 | Schedule of Programs: | |
| 926 | Adoption Records Access | 1,800 |
| 927 | Center for Health Data and Informatics | 51,300 |
| 928 | Executive Director | 618,500 |
| 929 | Program Operations | (100,000) |
| 930 | Center for Medical Cannabis | 76,300 |
| 931 | The Legislature intends that the Department of Health | |
| 932 | prepare proposed performance measures for all new funding of | |
| 933 | \$10,000 or more and provide this information to the Office of | |
| 934 | the Legislative Fiscal Analyst by April 1, 2020. The department | |
| 935 | shall include the measures presented to the Subcommittee | |
| 936 | during the requests for funding, or provide a detailed | |
| 937 | explanation for changing the measures. For FY 2020 items, the | |
| 938 | department shall provide a final report to the Office of the | |
| 939 | Legislative Fiscal Analyst by August 31, 2020. | |
| 940 | The Legislature intends that the Department of Health | |
| 941 | provide an update on the status of all recommendations passed | |
| 942 | as part of the accountable base budget review during the 2019 | |
| 943 | Interim by June 1, 2020 to the Social Services Appropriations | |
| 944 | Subcommittee. | |
| 945 | ITEM 85 To Department of Health - Family Health and Preparedness | |
| 946 | From General Fund, One-Time | (60,400) |
| 947 | From Federal Funds, One-Time | 13,983,100 |
| 948 | From Expendable Receipts, One-Time | 135,000 |
| 949 | From General Fund Restricted - Home Visiting Restricted Account, One-Time | |
| 950 | | (2,200) |
| 951 | From Beginning Nonlapsing Balances | (185,400) |
| 952 | Schedule of Programs: | |
| 953 | Child Development | (2,000) |
| 954 | Director's Office | (58,700) |
| 955 | Health Facility Licensing and Certification | (185,400) |
| 956 | Maternal and Child Health | 14,116,200 |
| 957 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 958 | intends that up to \$125,000 of Item 60 of Chapter 10, Laws of | |
| 959 | Utah 2019 for the Department of Health's Family Health and | |

| | | |
|-----|---|--------------|
| 960 | Preparedness line item shall not lapse at the close of Fiscal | |
| 961 | Year 2020. The use of any nonlapsing funds is limited to Baby | |
| 962 | Watch Early Intervention Program for Weber-Morgan Direct | |
| 963 | Services. | |
| 964 | ITEM 86 To Department of Health - Medicaid and Health Financing | |
| 965 | From Federal Funds, One-Time | 21,712,300 |
| 966 | From Dedicated Credits Revenue, One-Time | 325,800 |
| 967 | From Expendable Receipts, One-Time | (201,600) |
| 968 | From Ambulance Service Provider Assess Exp Rev Fund, One-Time | 20,000 |
| 969 | From Medicaid Expansion Fund, One-Time | 713,900 |
| 970 | From Revenue Transfers, One-Time | 12,530,700 |
| 971 | Schedule of Programs: | |
| 972 | Financial Services | 124,200 |
| 973 | Medicaid Operations | 34,976,900 |
| 974 | ITEM 87 To Department of Health - Medicaid Sanctions | |
| 975 | From Beginning Nonlapsing Balances | 185,400 |
| 976 | From Closing Nonlapsing Balances | (185,400) |
| 977 | ITEM 88 To Department of Health - Medicaid Services | |
| 978 | From General Fund, One-Time | (605,300) |
| 979 | From Federal Funds, One-Time | 111,738,400 |
| 980 | From Dedicated Credits Revenue, One-Time | (11,676,100) |
| 981 | From Expendable Receipts, One-Time | 32,059,400 |
| 982 | From Expendable Receipts - Rebates, One-Time | 37,146,500 |
| 983 | From Ambulance Service Provider Assess Exp Rev Fund, One-Time | 1,202,700 |
| 984 | From General Fund Restricted - Cigarette Tax Restricted Account, One-Time | |
| 985 | | 300 |
| 986 | From Nursing Care Facilities Provider Assessment Fund, One-Time | 1,506,700 |
| 987 | From Revenue Transfers, One-Time | 19,702,800 |
| 988 | From Pass-through, One-Time | 13,000 |
| 989 | Schedule of Programs: | |
| 990 | Expenditure Offsets from Collections | 13,000 |
| 991 | Medicaid Expansion | (102,000) |
| 992 | Nursing Home | 1,506,700 |
| 993 | Other Services | 41,185,600 |
| 994 | Pharmacy | 148,485,100 |
| 995 | Under Section 63J-1-603 of the Utah Code Item 64 of | |
| 996 | Chapter 10, Laws of Utah 2019, the Legislature intends up to | |

997 \$350,000 provided for the Department of Health's Medicaid
 998 Services line item shall not lapse at the close of Fiscal Year
 999 2020. The use of any nonlapsing funds is limited to property
 1000 improvements in intermediate care facilities for individuals
 1001 with intellectual disabilities serving Utah Medicaid clients.

1002 The Department of Health may use up to a combined
 1003 maximum of \$12,400,000 from the General Fund Restricted -
 1004 Medicaid Restricted Account and associated federal matching
 1005 funds provided for Medicaid Services and Children's Health
 1006 Insurance Program only in the case that non-federal fund
 1007 appropriations provided for FY 2020 in all other items of
 1008 appropriation within the respective line item are insufficient to
 1009 pay appropriate Medicaid claims within the respective line item
 1010 for FY 2020 when combined with federal matching funds.

1011 The Legislature intends that all funding for the Health
 1012 Insurance Fee required under Affordable Care Act Provision
 1013 9010 paid by Medicaid managed care plans be made contingent
 1014 upon a reconciliation of the actual tax payments due.

1015 ITEM 89 To Department of Health - Primary Care Workforce Financial
 1016 Assistance
 1017 From Federal Funds, One-Time 202,500
 1018 Schedule of Programs:
 1019 Primary Care Workforce Financial Assistance 202,500

1020 ITEM 90 To Department of Health - Emergency Disease Response
 1021 From General Fund, One-Time 16,000,000
 1022 Schedule of Programs:
 1023 Emergency Disease Response 16,000,000

1024 Under Section 63J-1-603 of the Utah Code the Legislature
 1025 intends that up to \$16,000,000 General Fund provided in this
 1026 line item for the Department of Health's Emergency Disease
 1027 Response line item shall not lapse at the close of Fiscal Year
 1028 2020. The use of any nonlapsing funds is limited to state
 1029 response to coronavirus.

1030 DEPARTMENT OF HUMAN SERVICES
 1031 ITEM 91 To Department of Human Services - Division of Aging and Adult
 1032 Services
 1033 From General Fund, One-Time (231,400)

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| 1034 | From Federal Funds, One-Time | 1,375,400 |
| 1035 | Schedule of Programs: | |
| 1036 | Administration - DAAS | 1,375,400 |
| 1037 | Aging Alternatives | (231,400) |
| 1038 | ITEM 92 To Department of Human Services - Division of Child and Family | |
| 1039 | Services | |
| 1040 | From General Fund, One-Time | (53,500) |
| 1041 | From Federal Funds, One-Time | 5,690,400 |
| 1042 | From Dedicated Credits Revenue, One-Time | (2,000) |
| 1043 | From Expendable Receipts, One-Time | 2,000 |
| 1044 | From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time | |
| 1045 | | 30,000 |
| 1046 | Schedule of Programs: | |
| 1047 | Administration - DCFS | 5,690,400 |
| 1048 | Child Welfare Management Information System | (53,500) |
| 1049 | Domestic Violence | 30,000 |
| 1050 | ITEM 93 To Department of Human Services - Executive Director Operations | |
| 1051 | From General Fund, One-Time | (691,800) |
| 1052 | From Federal Funds, One-Time | 715,500 |
| 1053 | Schedule of Programs: | |
| 1054 | Executive Director's Office | 23,700 |
| 1055 | The Legislature intends that the Department of Human | |
| 1056 | Services prepare proposed performance measures for all new | |
| 1057 | funding of \$10,000 or more and provide this information to the | |
| 1058 | Office of the Legislative Fiscal Analyst by April 1, 2020. The | |
| 1059 | department shall include the measures presented to the | |
| 1060 | Subcommittee during the requests for funding, or provide a | |
| 1061 | detailed explanation for changing the measures. For FY 2020 | |
| 1062 | items, the department shall provide a final report to the Office | |
| 1063 | of the Legislative Fiscal Analyst by August 31, 2020. | |
| 1064 | The Legislature intends that the Department of Human | |
| 1065 | Services provide an update on the status of all | |
| 1066 | recommendations passed as part of the accountable base budget | |
| 1067 | review during the 2019 Interim by June 1, 2020 to the Social | |
| 1068 | Services Appropriations Subcommittee. | |
| 1069 | ITEM 94 To Department of Human Services - Office of Public Guardian | |
| 1070 | From General Fund, One-Time | (58,000) |

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| 1071 | From Revenue Transfers, One-Time | (39,000) |
| 1072 | Schedule of Programs: | |
| 1073 | Office of Public Guardian | (97,000) |
| 1074 | ITEM 95 To Department of Human Services - Office of Recovery Services | |
| 1075 | From General Fund, One-Time | (83,100) |
| 1076 | From Federal Funds, One-Time | 1,973,200 |
| 1077 | Schedule of Programs: | |
| 1078 | Administration - ORS | 2,035,300 |
| 1079 | Medical Collections | (145,200) |
| 1080 | ITEM 96 To Department of Human Services - Division of Services for | |
| 1081 | People with Disabilities | |
| 1082 | From General Fund, One-Time | 3,192,200 |
| 1083 | From Expendable Receipts, One-Time | 15,000 |
| 1084 | From Revenue Transfers, One-Time | 6,981,400 |
| 1085 | Schedule of Programs: | |
| 1086 | Community Supports Waiver | 10,196,400 |
| 1087 | Utah State Developmental Center | (7,800) |
| 1088 | The Legislature intends that the Division of Services for | |
| 1089 | People with Disabilities (DSPD) may use funds originally | |
| 1090 | appropriated for individuals transitioning from intermediate | |
| 1091 | care facilities to community-based services in H.J.R. 28 (2019 | |
| 1092 | General Session) for other DSPD services, such as civil | |
| 1093 | commitments, emergency placements, and additional needs, in | |
| 1094 | FY 2020 and FY 2021. The Legislature further intends that | |
| 1095 | DSPD report on the use of these and any other funds | |
| 1096 | appropriated in the 2020 General Session for the DSPD budget | |
| 1097 | shortfall to the Office of the Legislative Fiscal Analyst by | |
| 1098 | September 1, 2020 for FY 2020 funds and by September 1, | |
| 1099 | 2021 for FY 2021 funds. | |
| 1100 | ITEM 97 To Department of Human Services - Division of Substance Abuse | |
| 1101 | and Mental Health | |
| 1102 | From General Fund, One-Time | 172,100 |
| 1103 | From Federal Funds, One-Time | 16,072,600 |
| 1104 | From Dedicated Credits Revenue, One-Time | 2,014,300 |
| 1105 | From Expendable Receipts, One-Time | 502,800 |
| 1106 | Schedule of Programs: | |
| 1107 | Administration - DSAMH | 16,072,600 |

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| 1108 | Community Mental Health Services | 1,044,900 | |
| 1109 | State Hospital | 1,644,300 | |
| 1110 | DEPARTMENT OF WORKFORCE SERVICES | | |
| 1111 | ITEM 98 To Department of Workforce Services - Administration | | |
| 1112 | From Expendable Receipts, One-Time | | 71,200 |
| 1113 | From General Fund Restricted - School Readiness Account, One-Time | | 16,800 |
| 1114 | Schedule of Programs: | | |
| 1115 | Administrative Support | 60,200 | |
| 1116 | Communications | 6,800 | |
| 1117 | Executive Director's Office | 5,000 | |
| 1118 | Human Resources | 10,300 | |
| 1119 | Internal Audit | 5,700 | |
| 1120 | The Legislature intends that the Department of Workforce | | |
| 1121 | Services prepare proposed performance measures for all new | | |
| 1122 | funding of \$10,000 or more and provide this information to the | | |
| 1123 | Office of the Legislative Fiscal Analyst by April 1, 2020. The | | |
| 1124 | department shall include the measures presented to the | | |
| 1125 | Subcommittee during the requests for funding, or provide a | | |
| 1126 | detailed explanation for changing the measures. For FY 2020 | | |
| 1127 | items, the department shall provide a final report to the Office | | |
| 1128 | of the Legislative Fiscal Analyst by August 31, 2020. | | |
| 1129 | The Legislature intends that the Department of Workforce | | |
| 1130 | Services provide an update on the status of all | | |
| 1131 | recommendations passed as part of the accountable base budget | | |
| 1132 | review during the 2019 Interim by June 1, 2020 to the Social | | |
| 1133 | Services Appropriations Subcommittee. | | |
| 1134 | ITEM 99 To Department of Workforce Services - General Assistance | | |
| 1135 | From General Fund, One-Time | | (1,626,500) |
| 1136 | Schedule of Programs: | | |
| 1137 | General Assistance | (1,626,500) | |
| 1138 | ITEM 100 To Department of Workforce Services - Housing and Community | | |
| 1139 | Development | | |
| 1140 | From General Fund, One-Time | | (55,000) |
| 1141 | From Expendable Receipts, One-Time | | 250,000 |
| 1142 | From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time | | 400,000 |
| 1143 | From Revenue Transfers, One-Time | | 500,000 |
| 1144 | From Uintah Basin Revitalization Fund, One-Time | | 20,000 |

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| 1145 | Schedule of Programs: | |
| 1146 | Community Development | 20,000 |
| 1147 | Homeless Committee | 345,000 |
| 1148 | Housing Development | 500,000 |
| 1149 | Weatherization Assistance | 250,000 |
| 1150 | The Legislature intends to increase by two the number of | |
| 1151 | vehicles assigned to the Department of Workforce Services in | |
| 1152 | Fiscal Year 2020. Approval of the increase in vehicles will | |
| 1153 | allow for the purchase of two vehicles for the Weatherization | |
| 1154 | Assistance Program to replace two vehicles which have | |
| 1155 | reached their effective end of life. The vehicles being replaced | |
| 1156 | were purchased with federal funds in 2009 and are not | |
| 1157 | currently included in the number of vehicles assigned to the | |
| 1158 | department. | |
| 1159 | Pursuant to passage of Senate Bill 159 in the 2019 General | |
| 1160 | Session, the Legislature intends that the Division of Finance | |
| 1161 | repeal the Youth Development Organization Restricted | |
| 1162 | Account and the Youth Character Organization Restricted | |
| 1163 | Account and close the balances to the General Fund at the time | |
| 1164 | of repeal. | |
| 1165 | ITEM 101 To Department of Workforce Services - Operations and Policy | |
| 1166 | From General Fund, One-Time | (442,400) |
| 1167 | From Expendable Receipts, One-Time | (81,300) |
| 1168 | From Navajo Revitalization Fund, One-Time | 3,500 |
| 1169 | From OWHTF-Low Income Housing, One-Time | 2,100 |
| 1170 | From Revenue Transfers, One-Time | 2,000,000 |
| 1171 | From Uintah Basin Revitalization Fund, One-Time | 1,800 |
| 1172 | Schedule of Programs: | |
| 1173 | Eligibility Services | 1,929,600 |
| 1174 | Facilities and Pass-Through | (2,700) |
| 1175 | Information Technology | (100) |
| 1176 | Utah Data Research Center | (442,400) |
| 1177 | Workforce Development | (600) |
| 1178 | Workforce Research and Analysis | (100) |
| 1179 | The Legislature authorizes the Department of Workforce | |
| 1180 | Services to spend all available money, as authorized by the | |
| 1181 | Department of Health, in the Medicaid Expansion Fund (fund | |

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| 1182 | 2252) for FY 2020 regardless of the amount appropriated as | |
| 1183 | allowed by the fund's authorizing statute. | |
| 1184 | ITEM 102 To Department of Workforce Services - Special Service Districts | |
| 1185 | From General Fund Restricted - Mineral Lease, One-Time | (825,600) |
| 1186 | Schedule of Programs: | |
| 1187 | Special Service Districts | (825,600) |
| 1188 | ITEM 103 To Department of Workforce Services - State Office of | |
| 1189 | Rehabilitation | |
| 1190 | From Expendable Receipts, One-Time | 1,500 |
| 1191 | From Permanent Community Impact Loan Fund, One-Time | 1,000 |
| 1192 | From General Fund Restricted - School Readiness Account, One-Time | 400 |
| 1193 | Schedule of Programs: | |
| 1194 | Deaf and Hard of Hearing | 2,700 |
| 1195 | Executive Director | 100 |
| 1196 | Rehabilitation Services | 100 |
| 1197 | ITEM 104 To Department of Workforce Services - Unemployment Insurance | |
| 1198 | From Expendable Receipts, One-Time | 8,600 |
| 1199 | From Permanent Community Impact Loan Fund, One-Time | 3,700 |
| 1200 | From General Fund Restricted - School Readiness Account, One-Time | 1,200 |
| 1201 | Schedule of Programs: | |
| 1202 | Adjudication | 13,500 |
| 1203 | HIGHER EDUCATION | |
| 1204 | UNIVERSITY OF UTAH | |
| 1205 | ITEM 105 To University of Utah - Education and General | |
| 1206 | From General Fund, One-Time | (75,000,000) |
| 1207 | From Education Fund, One-Time | 75,000,000 |
| 1208 | ITEM 106 To University of Utah - Public Service | |
| 1209 | From Education Fund, One-Time | 200,000 |
| 1210 | Schedule of Programs: | |
| 1211 | Natural History Museum of Utah | 200,000 |
| 1212 | UTAH STATE UNIVERSITY | |
| 1213 | ITEM 107 To Utah State University - Education and General | |
| 1214 | From General Fund, One-Time | (74,994,100) |
| 1215 | From Education Fund, One-Time | 78,200,000 |
| 1216 | Schedule of Programs: | |
| 1217 | Education and General | 3,205,900 |
| 1218 | WEBER STATE UNIVERSITY | |

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| 1219 | ITEM 108 | To Weber State University - Education and General | |
| 1220 | | From General Fund, One-Time | (74,300) |
| 1221 | | Schedule of Programs: | |
| 1222 | | Education and General | (74,300) |
| 1223 | | SOUTHERN UTAH UNIVERSITY | |
| 1224 | ITEM 109 | To Southern Utah University - Education and General | |
| 1225 | | From General Fund, One-Time | 5,900 |
| 1226 | | Schedule of Programs: | |
| 1227 | | Education and General | 5,900 |
| 1228 | | UTAH VALLEY UNIVERSITY | |
| 1229 | ITEM 110 | To Utah Valley University - Education and General | |
| 1230 | | From General Fund, One-Time | (107,900) |
| 1231 | | From Education Fund, One-Time | 300,300 |
| 1232 | | Schedule of Programs: | |
| 1233 | | Education and General | 192,400 |
| 1234 | | SNOW COLLEGE | |
| 1235 | ITEM 111 | To Snow College - Education and General | |
| 1236 | | From General Fund, One-Time | 81,700 |
| 1237 | | Schedule of Programs: | |
| 1238 | | Education and General | 81,700 |
| 1239 | | DIXIE STATE UNIVERSITY | |
| 1240 | ITEM 112 | To Dixie State University - Education and General | |
| 1241 | | From General Fund, One-Time | 386,300 |
| 1242 | | Schedule of Programs: | |
| 1243 | | Education and General | 386,300 |
| 1244 | | SALT LAKE COMMUNITY COLLEGE | |
| 1245 | ITEM 113 | To Salt Lake Community College - Education and General | |
| 1246 | | From General Fund, One-Time | 30,900 |
| 1247 | | Schedule of Programs: | |
| 1248 | | Education and General | 30,900 |
| 1249 | | STATE BOARD OF REGENTS | |
| 1250 | ITEM 114 | To State Board of Regents - Administration | |
| 1251 | | From General Fund, One-Time | (28,500) |
| 1252 | | From Education Fund, One-Time | 2,692,000 |
| 1253 | | Schedule of Programs: | |
| 1254 | | Administration | 2,663,500 |
| 1255 | | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | |

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| 1256 | DEPARTMENT OF AGRICULTURE AND FOOD | |
| 1257 | ITEM 115 To Department of Agriculture and Food - Administration | |
| 1258 | From General Fund, One-Time | (447,100) |
| 1259 | From Dedicated Credits Revenue, One-Time | (172,000) |
| 1260 | From Closing Nonlapsing Balances | 447,100 |
| 1261 | Schedule of Programs: | |
| 1262 | Chemistry Laboratory | (172,000) |
| 1263 | ITEM 116 To Department of Agriculture and Food - Invasive Species | |
| 1264 | Mitigation | |
| 1265 | From General Fund Restricted - Invasive Species Mitigation Account, One-Time | |
| 1266 | | 1,000,000 |
| 1267 | Schedule of Programs: | |
| 1268 | Invasive Species Mitigation | 1,000,000 |
| 1269 | ITEM 117 To Department of Agriculture and Food - Plant Industry | |
| 1270 | From General Fund, One-Time | (500,000) |
| 1271 | From Dedicated Credits Revenue, One-Time | 1,200,000 |
| 1272 | From Gen. Fund Rest. - Cannabinoid Product Restricted Account, One-Time | |
| 1273 | | (506,600) |
| 1274 | From Closing Nonlapsing Balances | 500,000 |
| 1275 | Schedule of Programs: | |
| 1276 | Plant Industry | 693,400 |
| 1277 | ITEM 118 To Department of Agriculture and Food - Regulatory Services | |
| 1278 | From General Fund, One-Time | (527,700) |
| 1279 | From Dedicated Credits Revenue, One-Time | 236,000 |
| 1280 | From Closing Nonlapsing Balances | 527,700 |
| 1281 | Schedule of Programs: | |
| 1282 | Regulatory Services | 236,000 |
| 1283 | ITEM 119 To Department of Agriculture and Food - Resource Conservation | |
| 1284 | From Dedicated Credits Revenue, One-Time | 1,000 |
| 1285 | From Agriculture Resource Development Fund, One-Time | 475,000 |
| 1286 | Schedule of Programs: | |
| 1287 | Resource Conservation | 476,000 |
| 1288 | DEPARTMENT OF ENVIRONMENTAL QUALITY | |
| 1289 | ITEM 120 To Department of Environmental Quality - Air Quality | |
| 1290 | From Federal Funds, One-Time | 1,400,500 |
| 1291 | Schedule of Programs: | |
| 1292 | Air Quality | 1,400,500 |

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| 1293 | ITEM 121 | To Department of Environmental Quality - Drinking Water | |
| 1294 | | From Federal Funds, One-Time | 295,000 |
| 1295 | | From Dedicated Credits Revenue, One-Time | 35,100 |
| 1296 | | Schedule of Programs: | |
| 1297 | | Drinking Water | 330,100 |
| 1298 | | Under the terms of 63J-1-603 of the Utah Code, the | |
| 1299 | | Legislature intends that appropriations of up to \$200,000 | |
| 1300 | | provided in Item 274, S.B. 2, 2019 General Session, to the | |
| 1301 | | Division of Drinking Water shall not lapse at the close of FY | |
| 1302 | | 2020. Expenditures of these funds are limited to the Panguitch | |
| 1303 | | City Water Restoration. | |
| 1304 | ITEM 122 | To Department of Environmental Quality - Environmental | |
| 1305 | | Response and Remediation | |
| 1306 | | From Federal Funds, One-Time | 8,041,900 |
| 1307 | | From Dedicated Credits Revenue, One-Time | 15,200 |
| 1308 | | From Expendable Receipts, One-Time | 15,000 |
| 1309 | | Schedule of Programs: | |
| 1310 | | Environmental Response and Remediation | 8,072,100 |
| 1311 | ITEM 123 | To Department of Environmental Quality - Executive Director's | |
| 1312 | | Office | |
| 1313 | | From Federal Funds, One-Time | 17,500 |
| 1314 | | Schedule of Programs: | |
| 1315 | | Executive Director's Office | 17,500 |
| 1316 | ITEM 124 | To Department of Environmental Quality - Waste Management | |
| 1317 | | and Radiation Control | |
| 1318 | | From Dedicated Credits Revenue, One-Time | (162,600) |
| 1319 | | From Expendable Receipts, One-Time | 162,600 |
| 1320 | ITEM 125 | To Department of Environmental Quality - Water Quality | |
| 1321 | | From General Fund, One-Time | (100,000) |
| 1322 | | From Federal Funds, One-Time | 58,000 |
| 1323 | | From Dedicated Credits Revenue, One-Time | 372,100 |
| 1324 | | Schedule of Programs: | |
| 1325 | | Water Quality | 330,100 |
| 1326 | | GOVERNOR'S OFFICE | |
| 1327 | ITEM 126 | To Governor's Office - Office of Energy Development | |
| 1328 | | From General Fund, One-Time | (24,400) |
| 1329 | | Schedule of Programs: | |

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| 1330 | Office of Energy Development | (24,400) |
| 1331 | Under the terms of 63J-1-603 of the Utah Code, the | |
| 1332 | Legislature intends that appropriations of up to \$1,000,000 for | |
| 1333 | the Isotopes Research Center provided in Item 43, S.B. 3, 2019 | |
| 1334 | General Session, to the Office of Energy Development shall not | |
| 1335 | lapse at the close of FY 2020. | |
| 1336 | DEPARTMENT OF NATURAL RESOURCES | |
| 1337 | ITEM 127 To Department of Natural Resources - Contributed Research | |
| 1338 | From Expendable Receipts, One-Time | 1,510,800 |
| 1339 | Schedule of Programs: | |
| 1340 | Contributed Research | 1,510,800 |
| 1341 | ITEM 128 To Department of Natural Resources - Cooperative Agreements | |
| 1342 | From Federal Funds, One-Time | 2,000,000 |
| 1343 | From Dedicated Credits Revenue, One-Time | 6,000,000 |
| 1344 | Schedule of Programs: | |
| 1345 | Cooperative Agreements | 8,000,000 |
| 1346 | ITEM 129 To Department of Natural Resources - Forestry, Fire and State | |
| 1347 | Lands | |
| 1348 | From General Fund, One-Time | 13,485,300 |
| 1349 | Schedule of Programs: | |
| 1350 | Fire Management | 500,000 |
| 1351 | Fire Suppression Emergencies | 12,885,300 |
| 1352 | Project Management | 100,000 |
| 1353 | The Legislature intends that the Utah Lake Eco System | |
| 1354 | appropriation be used to fund treatment to mitigate harmful | |
| 1355 | algal blooms (HABs) in Utah Lake and fund research | |
| 1356 | identifying innovative nutrient management approaches that | |
| 1357 | provide the greatest return on investment to local citizens and | |
| 1358 | to Utah Lake through Scientific Peer Review of the Science | |
| 1359 | Panel advising the Utah Lake Commission and Steering | |
| 1360 | Committee. Specific research focuses would include | |
| 1361 | investigation of constructed treatment wetlands and | |
| 1362 | geochemical augmentation to reduce phosphorous loading, and | |
| 1363 | finally contribute to match funding that could also include | |
| 1364 | in-lake experiments to investigate nutrient cycling and Utah | |
| 1365 | Lake. A final portion of the funding would be used to | |
| 1366 | investigate and address current warning thresholds used by | |

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| 1367 | state agencies and local health departments on HABs and | |
| 1368 | appropriate alternatives. | |
| 1369 | ITEM 130 To Department of Natural Resources - Parks and Recreation | |
| 1370 | From General Fund, One-Time | (280,100) |
| 1371 | From Expendable Receipts, One-Time | 267,100 |
| 1372 | From General Fund Restricted - State Park Fees, One-Time | 780,100 |
| 1373 | Schedule of Programs: | |
| 1374 | Park Operation Management | 767,100 |
| 1375 | ITEM 131 To Department of Natural Resources - Parks and Recreation | |
| 1376 | Capital Budget | |
| 1377 | From Expendable Receipts, One-Time | 175,000 |
| 1378 | From General Fund Restricted - Off-highway Vehicle, One-Time | 2,500,000 |
| 1379 | Schedule of Programs: | |
| 1380 | Donated Capital Projects | 175,000 |
| 1381 | Off-highway Vehicle Grants | 2,500,000 |
| 1382 | ITEM 132 To Department of Natural Resources - Utah Geological Survey | |
| 1383 | From Beginning Nonlapsing Balances | (4,000,000) |
| 1384 | Schedule of Programs: | |
| 1385 | Technical Services | (4,000,000) |
| 1386 | Under the terms of 63J-1-603 of the Utah Code, the | |
| 1387 | Legislature intends that \$1 million appropriated for the | |
| 1388 | Bonneville Salt Flats Restoration Project not lapse at the close | |
| 1389 | of FY 2020. | |
| 1390 | ITEM 133 To Department of Natural Resources - Water Resources | |
| 1391 | From Federal Funds, One-Time | 750,000 |
| 1392 | From Water Resources Conservation and Development Fund, One-Time | 145,700 |
| 1393 | Schedule of Programs: | |
| 1394 | Cloudseeding | 50,000 |
| 1395 | Construction | 845,700 |
| 1396 | ITEM 134 To Department of Natural Resources - Wildlife Resources | |
| 1397 | From General Fund, One-Time | (299,900) |
| 1398 | From Expendable Receipts, One-Time | 110,800 |
| 1399 | From General Fund Restricted - Wildlife Resources, One-Time | 1,324,900 |
| 1400 | Schedule of Programs: | |
| 1401 | Administrative Services | 1,025,000 |
| 1402 | Director's Office | 110,800 |
| 1403 | The Legislature intends that the Division of Water | |

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| 1404 | Resources use the \$750,000 appropriation to the Rebate | |
| 1405 | Program for Water Reduction Devices to issue rebates. The | |
| 1406 | Legislature further intends that the division develop a plan to | |
| 1407 | issue fixed amount rebates and report to the Natural Resources, | |
| 1408 | Agriculture, and Environmental Quality Appropriations | |
| 1409 | Subcommittee on their plan before July 1, 2020. | |
| 1410 | ITEM 135 To Department of Natural Resources - Wildlife Resources Capital | |
| 1411 | Budget | |
| 1412 | From General Fund, One-Time | (240,800) |
| 1413 | From General Fund Restricted - Wildlife Resources, One-Time | 240,800 |
| 1414 | PUBLIC LANDS POLICY COORDINATING OFFICE | |
| 1415 | ITEM 136 To Public Lands Policy Coordinating Office | |
| 1416 | From General Fund, One-Time | (360,000) |
| 1417 | Schedule of Programs: | |
| 1418 | Public Lands Policy Coordinating Office | (360,000) |
| 1419 | RETIREMENT AND INDEPENDENT ENTITIES | |
| 1420 | CAREER SERVICE REVIEW OFFICE | |
| 1421 | ITEM 137 To Career Service Review Office | |
| 1422 | Under the terms of Section 63J-1-603 of the Utah Code, the | |
| 1423 | Legislature intends that \$30,000 of appropriations provided for | |
| 1424 | the Career Service Review Office in Laws of Utah 2019, | |
| 1425 | Chapter 4, Item 3, shall not lapse at the close of fiscal year | |
| 1426 | 2020. The use of any nonlapsing funds is limited to grievance | |
| 1427 | resolution. | |
| 1428 | UTAH EDUCATION AND TELEHEALTH NETWORK | |
| 1429 | ITEM 138 To Utah Education and Telehealth Network | |
| 1430 | From Education Fund, One-Time | (500,000) |
| 1431 | Schedule of Programs: | |
| 1432 | Administration | (500,000) |
| 1433 | EXECUTIVE APPROPRIATIONS | |
| 1434 | CAPITOL PRESERVATION BOARD | |
| 1435 | ITEM 139 To Capitol Preservation Board | |
| 1436 | From General Fund, One-Time | 82,500,000 |
| 1437 | Schedule of Programs: | |
| 1438 | Capitol Preservation Board | 82,500,000 |
| 1439 | Under terms of Section 63J-1-603(3)(a) Utah Code | |
| 1440 | Annotated, the Legislature intends that appropriations provided | |

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| 1441 | for the Capitol Preservation Board in item 15, Chapter 6, Laws | |
| 1442 | of Utah 2019 not lapse at the close of Fiscal Year 2020. Use of | |
| 1443 | any nonlapsing funds is limited to one-time operations costs. | |
| 1444 | LEGISLATURE | |
| 1445 | ITEM 140 To Legislature - Office of Legislative Research and General | |
| 1446 | Counsel | |
| 1447 | From General Fund, One-Time | (22,200) |
| 1448 | Schedule of Programs: | |
| 1449 | Administration | (22,200) |
| 1450 | ITEM 141 To Legislature - Office of the Legislative Fiscal Analyst | |
| 1451 | From General Fund, One-Time | (48,500) |
| 1452 | Schedule of Programs: | |
| 1453 | Administration and Research | (48,500) |
| 1454 | ITEM 142 To Legislature - Legislative Support | |
| 1455 | The Legislature intends that, at the close of fiscal year 2020 | |
| 1456 | accounting, the Division of Finance transfer any fiscal year | |
| 1457 | 2020 closing nonlapsing balances in the Legislative Support | |
| 1458 | line item to the Legislative Services line item as fiscal year | |
| 1459 | 2021 beginning nonlapsing balances. | |
| 1460 | ITEM 143 To Legislature - Legislative Services | |
| 1461 | From General Fund, One-Time | 142,700 |
| 1462 | Schedule of Programs: | |
| 1463 | Human Resources | 48,500 |
| 1464 | Administration | 94,200 |
| 1465 | The Legislature intends that, at the close of fiscal year 2020 | |
| 1466 | accounting, the Division of Finance transfer any fiscal year | |
| 1467 | 2020 closing nonlapsing balances in the Legislative Support | |
| 1468 | line item to the Legislative Services line item as fiscal year | |
| 1469 | 2021 beginning nonlapsing balances. | |
| 1470 | DEPARTMENT OF VETERANS AND MILITARY AFFAIRS | |
| 1471 | ITEM 144 To Department of Veterans and Military Affairs - Veterans and | |
| 1472 | Military Affairs | |
| 1473 | From Federal Funds, One-Time | 5,100 |
| 1474 | Schedule of Programs: | |
| 1475 | State Approving Agency | 5,100 |
| 1476 | Under terms of Section 63J-1-603(3)(a) Utah Code | |
| 1477 | Annotated, the Legislature intends that appropriations provided | |

1478 for the Department of Veterans and Military Affairs in Item 25,
 1479 Chapter 6, Laws of Utah 2019 not lapse at the close of Fiscal
 1480 Year 2020. Use of any nonlapsing funds is limited to veterans
 1481 outreach, cemetery, and First Time Home Buyer Program
 1482 one-time operations costs.

1483 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1484 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1485 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1486 accounts to which the money is transferred may be made without further legislative action, in
 1487 accordance with statutory provisions relating to the funds or accounts.

1488 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
 1489 GOVERNORS OFFICE

1490 ITEM 145 To Governors Office - Crime Victim Reparations Fund
 1491 From General Fund, One-Time 212,300
 1492 Schedule of Programs:
 1493 Crime Victim Reparations Fund 212,300

1494 ITEM 146 To Governors Office - State Elections Grant Fund
 1495 From Federal Funds, One-Time 635,000
 1496 Schedule of Programs:
 1497 State Elections Grant Fund 635,000

1498 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
 1499 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

1500 ITEM 147 To Governor's Office of Economic Development - Outdoor
 1501 Recreation Infrastructure Account
 1502 From Outdoor Recreation Infrastructure Account, One-Time (1,000,000)
 1503 Schedule of Programs:
 1504 Outdoor Recreation Infrastructure Account (1,000,000)

1505 SOCIAL SERVICES
 1506 DEPARTMENT OF HEALTH

1507 ITEM 148 To Department of Health - Spinal Cord and Brain Injury
 1508 Rehabilitation Fund
 1509 From General Fund, One-Time (50,000)
 1510 Schedule of Programs:
 1511 Spinal Cord and Brain Injury Rehabilitation Fund (50,000)

1512 ITEM 149 To Department of Health - Pediatric Neuro-Rehabilitation Fund
 1513 From General Fund, One-Time 50,000
 1514 Schedule of Programs:

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| 1515 | Pediatric Neuro-Rehabilitation Fund | 50,000 |
| 1516 | DEPARTMENT OF WORKFORCE SERVICES | |
| 1517 | ITEM 150 To Department of Workforce Services - Individuals with Visual | |
| 1518 | Impairment Fund | |
| 1519 | From Dedicated Credits Revenue, One-Time | 35,700 |
| 1520 | Schedule of Programs: | |
| 1521 | Individuals with Visual Impairment Fund | 35,700 |
| 1522 | ITEM 151 To Department of Workforce Services - Intermountain | |
| 1523 | Weatherization Training Fund | |
| 1524 | From Dedicated Credits Revenue, One-Time | 60,000 |
| 1525 | Schedule of Programs: | |
| 1526 | Intermountain Weatherization Training Fund | 60,000 |
| 1527 | ITEM 152 To Department of Workforce Services - Navajo Revitalization | |
| 1528 | Fund | |
| 1529 | From Dedicated Credits Revenue, One-Time | 125,500 |
| 1530 | Schedule of Programs: | |
| 1531 | Navajo Revitalization Fund | 125,500 |
| 1532 | ITEM 153 To Department of Workforce Services - Permanent Community | |
| 1533 | Impact Bonus Fund | |
| 1534 | From Interest Income, One-Time | 800,000 |
| 1535 | From General Fund Restricted - Mineral Bonus, One-Time | 5,735,100 |
| 1536 | Schedule of Programs: | |
| 1537 | Permanent Community Impact Bonus Fund | 6,535,100 |
| 1538 | ITEM 154 To Department of Workforce Services - Permanent Community | |
| 1539 | Impact Fund | |
| 1540 | From General Fund Restricted - Mineral Lease, One-Time | (8,245,100) |
| 1541 | From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time | (11,400) |
| 1542 | Schedule of Programs: | |
| 1543 | Permanent Community Impact Fund | (8,256,500) |
| 1544 | ITEM 155 To Department of Workforce Services - Uintah Basin | |
| 1545 | Revitalization Fund | |
| 1546 | From Dedicated Credits Revenue, One-Time | 220,000 |
| 1547 | Schedule of Programs: | |
| 1548 | Uintah Basin Revitalization Fund | 220,000 |
| 1549 | ITEM 156 To Department of Workforce Services - Olene Walker Low | |
| 1550 | Income Housing | |
| 1551 | From Federal Funds, One-Time | 1,223,600 |

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| 1552 | From Dedicated Credits Revenue, One-Time | 24,800 |
| 1553 | From Interest Income, One-Time | 2,580,000 |
| 1554 | From Restricted Revenue, One-Time | 225,000 |
| 1555 | From Revenue Transfers, One-Time | (750,000) |
| 1556 | From Closing Fund Balance | (5,140,300) |
| 1557 | Schedule of Programs: | |
| 1558 | Olene Walker Low Income Housing | (1,836,900) |
| 1559 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | |
| 1560 | DEPARTMENT OF NATURAL RESOURCES | |
| 1561 | ITEM 157 To Department of Natural Resources - Wildland Fire Suppression | |
| 1562 | Fund | |
| 1563 | From General Fund Restricted - Mineral Bonus, One-Time | 743,300 |
| 1564 | Schedule of Programs: | |
| 1565 | Wildland Fire Suppression Fund | 743,300 |
| 1566 | EXECUTIVE APPROPRIATIONS | |
| 1567 | CAPITOL PRESERVATION BOARD | |
| 1568 | ITEM 158 To Capitol Preservation Board - State Capitol Fund | |
| 1569 | From Dedicated Credits Revenue, One-Time | 29,100 |
| 1570 | Schedule of Programs: | |
| 1571 | State Capitol Fund | 29,100 |
| 1572 | UTAH NATIONAL GUARD | |
| 1573 | ITEM 159 To Utah National Guard - National Guard MWR Fund | |
| 1574 | From Dedicated Credits Revenue, One-Time | 2,500,000 |
| 1575 | Schedule of Programs: | |
| 1576 | National Guard MWR Fund | 2,500,000 |
| 1577 | Subsection 1(c). Business-like Activities. The Legislature has reviewed the following | |
| 1578 | proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal | |
| 1579 | Service Fund, the Legislature approves budgets, full-time permanent positions, and capital | |
| 1580 | acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from | |
| 1581 | rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer | |
| 1582 | amounts between funds and accounts as indicated. | |
| 1583 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE | |
| 1584 | UTAH DEPARTMENT OF CORRECTIONS | |
| 1585 | ITEM 160 To Utah Department of Corrections - Utah Correctional Industries | |
| 1586 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 1587 | intends that the appropriation for the Utah Department of | |
| 1588 | Corrections - Utah Correctional Industries in item 92 of chapter | |

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| 1589 | 9, Laws of Utah 2019 not lapse at the close of Fiscal Year | |
| 1590 | 2020. Any nonlapsing retained earnings would be used in the | |
| 1591 | on-going operations of UCI. | |
| 1592 | INFRASTRUCTURE AND GENERAL GOVERNMENT | |
| 1593 | DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS | |
| 1594 | ITEM 161 To Department of Administrative Services Internal Service Funds - | |
| 1595 | Division of Facilities Construction and Management - Facilities Management | |
| 1596 | From Dedicated Credits Revenue, One-Time | 1,117,200 |
| 1597 | Schedule of Programs: | |
| 1598 | ISF - Facilities Management | 1,117,200 |
| 1599 | ITEM 162 To Department of Administrative Services Internal Service Funds - | |
| 1600 | Division of Fleet Operations | |
| 1601 | From Dedicated Credits Revenue, One-Time | 3,030,300 |
| 1602 | Schedule of Programs: | |
| 1603 | ISF - Fuel Network | 2,744,300 |
| 1604 | ISF - Motor Pool | 286,000 |
| 1605 | ITEM 163 To Department of Administrative Services Internal Service Funds - | |
| 1606 | Division of Purchasing and General Services | |
| 1607 | From Dedicated Credits Revenue, One-Time | 34,000 |
| 1608 | Schedule of Programs: | |
| 1609 | ISF - Print Services | 34,000 |
| 1610 | Budgeted FTE | 20.6 |
| 1611 | ITEM 164 To Department of Administrative Services Internal Service Funds - | |
| 1612 | Risk Management | |
| 1613 | From Dedicated Credits Revenue, One-Time | 150,300 |
| 1614 | From Premiums, One-Time | 364,600 |
| 1615 | From Risk Management - Workers Compensation Fund, One-Time | 1,000,000 |
| 1616 | From Risk Management Internal Service Fund, One-Time | 630,000 |
| 1617 | From Risk Management-Property, One-Time | 3,000,000 |
| 1618 | Schedule of Programs: | |
| 1619 | ISF - Risk Management Administration | 780,300 |
| 1620 | ISF - Workers' Compensation | 1,364,600 |
| 1621 | Risk Management - Property | 3,000,000 |
| 1622 | DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS | |
| 1623 | ITEM 165 To Department of Technology Services Internal Service Funds - | |
| 1624 | Enterprise Technology Division | |
| 1625 | From Dedicated Credits Revenue, One-Time | 4,976,500 |

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| 1626 | Schedule of Programs: | |
| 1627 | ISF - Enterprise Technology Division | 4,976,500 |
| 1628 | Under the terms and conditions of Utah Code Title 63J | |
| 1629 | Chapter 1 and other fee statutes as applicable, the following | |
| 1630 | fees and rates are approved for the use and support of the | |
| 1631 | government of the State of Utah for the Fiscal Year beginning | |
| 1632 | July 1, 2019 and ending June 30, 2020: (1) SaaS/Cloud Hourly | |
| 1633 | - \$96.78 per hour; and (2) Consultant Services - Direct cost + | |
| 1634 | 3%. | |
| 1635 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR | |
| 1636 | DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL | |
| 1637 | ITEM 166 To Department of Alcoholic Beverage Control - State Store Land | |
| 1638 | Acquisition Fund | |
| 1639 | Under section 63J-1-603 of the Utah Code, Legislature | |
| 1640 | intends that up to \$5,000,000 of the General Fund provided for | |
| 1641 | State Store Land acquisition not lapse at the close of Fiscal | |
| 1642 | Year 2020. These funds will be used for the acquisition of land | |
| 1643 | for state liquor stores. | |
| 1644 | SOCIAL SERVICES | |
| 1645 | DEPARTMENT OF WORKFORCE SERVICES | |
| 1646 | ITEM 167 To Department of Workforce Services - State Small Business | |
| 1647 | Credit Initiative Program Fund | |
| 1648 | From Interest Income, One-Time | 50,000 |
| 1649 | Schedule of Programs: | |
| 1650 | State Small Business Credit Initiative Program Fund | 50,000 |
| 1651 | ITEM 168 To Department of Workforce Services - Unemployment | |
| 1652 | Compensation Fund | |
| 1653 | From Federal Funds, One-Time | 1,120,000 |
| 1654 | Schedule of Programs: | |
| 1655 | Unemployment Compensation Fund | 1,120,000 |
| 1656 | Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes | |
| 1657 | the State Division of Finance to transfer the following amounts between the following funds or | |
| 1658 | accounts as indicated. Expenditures and outlays from the funds to which the money is transferred | |
| 1659 | must be authorized by an appropriation. | |
| 1660 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE | |
| 1661 | ITEM 169 To General Fund Restricted - Fire Academy Support Account | |
| 1662 | From General Fund, One-Time | (1,000,000) |

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| 1663 | Schedule of Programs: | |
| 1664 | General Fund Restricted - Fire Academy Support Account | (1,000,000) |
| 1665 | SOCIAL SERVICES | |
| 1666 | ITEM 170 To Medicaid Expansion Fund | |
| 1667 | From General Fund, One-Time | (20,800,000) |
| 1668 | Schedule of Programs: | |
| 1669 | Medicaid Expansion Fund | (20,800,000) |
| 1670 | ITEM 171 To General Fund Restricted - Medicaid Restricted Account | |
| 1671 | From General Fund, One-Time | 20,800,000 |
| 1672 | Schedule of Programs: | |
| 1673 | Medicaid Restricted Account | 20,800,000 |
| 1674 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | |
| 1675 | ITEM 172 To General Fund Restricted - Invasive Species Mitigation Account | |
| 1676 | From General Fund, One-Time | 1,000,000 |
| 1677 | Schedule of Programs: | |
| 1678 | General Fund Restricted - Invasive Species Mitigation Account | |
| 1679 | | 1,000,000 |
| 1680 | ITEM 173 To General Fund Restricted - Constitutional Defense Restricted | |
| 1681 | Account | |
| 1682 | From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time | (37,900) |
| 1683 | Schedule of Programs: | |
| 1684 | General Fund Restricted - Constitutional Defense Restricted Account | |
| 1685 | | (37,900) |
| 1686 | Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State | |
| 1687 | Division of Finance to transfer the following amounts to the unrestricted General Fund, Education | |
| 1688 | Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. | |
| 1689 | Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be | |
| 1690 | authorized by an appropriation. | |
| 1691 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE | |
| 1692 | ITEM 174 To General Fund | |
| 1693 | From General Fund Restricted - Employability to Careers Program Restricted Account, | |
| 1694 | One-Time | 858,200 |
| 1695 | Schedule of Programs: | |
| 1696 | General Fund, One-time | 858,200 |
| 1697 | INFRASTRUCTURE AND GENERAL GOVERNMENT | |
| 1698 | ITEM 175 To General Fund | |
| 1699 | From Nonlapsing Balances - Build America Bond Subsidy | 41,600 |

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| 1700 | Schedule of Programs: | |
| 1701 | General Fund, One-time | 41,600 |
| 1702 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR | |
| 1703 | ITEM 176 To General Fund | |
| 1704 | From General Fund Restricted - Technology Development, One-Time | 438,900 |
| 1705 | Schedule of Programs: | |
| 1706 | General Fund, One-time | 438,900 |
| 1707 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | |
| 1708 | ITEM 177 To General Fund | |
| 1709 | From Nonlapsing Balances - Utah Geological Survey | 4,000,000 |
| 1710 | Schedule of Programs: | |
| 1711 | General Fund, One-time | 4,000,000 |
| 1712 | Subsection 1(f). Fiduciary Funds. The Legislature has reviewed proposed revenues, | |
| 1713 | expenditures, fund balances, and changes in fund balances for the following fiduciary funds. | |
| 1714 | SOCIAL SERVICES | |
| 1715 | DEPARTMENT OF WORKFORCE SERVICES | |
| 1716 | ITEM 178 To Department of Workforce Services - Individuals with Visual | |
| 1717 | Impairment Vendor Fund | |
| 1718 | From Trust and Agency Funds, One-Time | 4,800 |
| 1719 | Schedule of Programs: | |
| 1720 | Individuals with Visual Disabilities Vendor Fund | 4,800 |
| 1721 | Subsection 1(g). Capital Project Funds. The Legislature has reviewed the following | |
| 1722 | capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts | |
| 1723 | between funds and accounts as indicated. | |
| 1724 | INFRASTRUCTURE AND GENERAL GOVERNMENT | |
| 1725 | TRANSPORTATION | |
| 1726 | ITEM 179 To Transportation - Transit Transportation Investment Fund | |
| 1727 | From Designated Sales Tax, One-Time | 1,475,000 |
| 1728 | Schedule of Programs: | |
| 1729 | Transit Transportation Investment Fund | 1,475,000 |
| 1730 | Section 2. Effective Date. | |
| 1731 | If approved by two-thirds of all the members elected to each house, this bill takes effect upon | |
| 1732 | approval by the Governor, or the day following the constitutional time limit of Utah Constitution | |
| 1733 | Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. | |