

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2020 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Scott D. Sandall

House Sponsor: Val K. Potter

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for the use and support of programs reviewed under the accountable budget process; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$24,858,400 in operating and capital budgets for fiscal year 2020, including:

- ▶ \$904,000 from the General Fund; and
- ▶ \$23,954,400 from various sources as detailed in this bill.

This bill appropriates \$7,077,500 in expendable funds and accounts for fiscal year 2020.

This bill appropriates \$5,000,000 in business-like activities for fiscal year 2020.

This bill appropriates \$224,900 in restricted fund and account transfers for fiscal year 2020.

This bill appropriates \$317,466,100 in operating and capital budgets for fiscal year 2021, including:

- ▶ \$92,818,800 from the General Fund;
- ▶ \$23,009,400 from the Education Fund; and
- ▶ \$201,637,900 from various sources as detailed in this bill.

This bill appropriates \$23,993,200 in expendable funds and accounts for fiscal year 2021.

This bill appropriates \$265,000 in business-like activities for fiscal year 2021.

This bill appropriates \$18,725,800 in restricted fund and account transfers for fiscal year

35 2021, including:

- 36 ▶ \$16,625,800 from the General Fund; and
 37 ▶ \$2,100,000 from various sources as detailed in this bill.

38 This bill appropriates \$28,647,800 in fiduciary funds for fiscal year 2021.

39 **Other Special Clauses:**

40 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 41 on July 1, 2020.

42 **Utah Code Sections Affected:**

43 ENACTS UNCODIFIED MATERIAL

44

45 *Be it enacted by the Legislature of the state of Utah:*

46 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
 47 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
 48 otherwise appropriated for fiscal year 2020.

49 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 50 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 51 money from the funds or accounts indicated for the use and support of the government of the state of
 52 Utah.

53 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

54 ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations
 55 From Beginning Nonlapsing Balances 500,000

56 Schedule of Programs:

57 Operations 500,000

58 ITEM 2 To Department of Alcoholic Beverage Control - Parents
 59 Empowered

60 From Beginning Nonlapsing Balances 76,800

61 Schedule of Programs:

62 Parents Empowered 76,800

63 DEPARTMENT OF COMMERCE

64 ITEM 3 To Department of Commerce - Building Inspector Training
 65 From Beginning Nonlapsing Balances 529,200

66 From Closing Nonlapsing Balances (496,400)

67 Schedule of Programs:

68 Building Inspector Training 32,800

69 ITEM 4 To Department of Commerce - Commerce General Regulation

70 From Revenue Transfers, One-Time 130,000

71 From Other Financing Sources, One-Time (130,000)

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72	From Beginning Nonlapsing Balances	3,215,600
73	From Closing Nonlapsing Balances	(800,000)
74	Schedule of Programs:	
75	Administration	500,000
76	Occupational and Professional Licensing	475,400
77	Office of Consumer Services	617,600
78	Public Utilities	822,600
79	ITEM 5 To Department of Commerce - Office of Consumer Services	
80	Professional and Technical Services	
81	From Beginning Nonlapsing Balances	4,358,800
82	From Closing Nonlapsing Balances	(2,358,800)
83	Schedule of Programs:	
84	Professional and Technical Services	2,000,000
85	ITEM 6 To Department of Commerce - Public Utilities Professional and	
86	Technical Services	
87	From Beginning Nonlapsing Balances	3,857,500
88	From Closing Nonlapsing Balances	(2,000,000)
89	Schedule of Programs:	
90	Professional and Technical Services	1,857,500
91	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
92	ITEM 7 To Governor's Office of Economic Development - Administration	
93	From General Fund, One-Time	4,000
94	From Beginning Nonlapsing Balances	1,835,400
95	From Closing Nonlapsing Balances	(1,516,700)
96	Schedule of Programs:	
97	Administration	322,700
98	ITEM 8 To Governor's Office of Economic Development - Business	
99	Development	
100	From Beginning Nonlapsing Balances	3,460,400
101	From Closing Nonlapsing Balances	(834,600)
102	Schedule of Programs:	
103	Corporate Recruitment and Business Services	(124,900)
104	Outreach and International Trade	2,750,700
105	ITEM 9 To Governor's Office of Economic Development - Office of	
106	Tourism	
107	From Beginning Nonlapsing Balances	6,548,100
108	From Closing Nonlapsing Balances	(4,220,800)

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109	Schedule of Programs:	
110	Administration	166,400
111	Film Commission	1,670,500
112	Operations and Fulfillment	490,400
113	ITEM 10 To Governor's Office of Economic Development - Pass-Through	
114	From General Fund, One-Time	(500,000)
115	From Beginning Nonlapsing Balances	1,345,000
116	Schedule of Programs:	
117	Pass-Through	845,000
118	ITEM 11 To Governor's Office of Economic Development - Pete Suazo Utah	
119	Athletics Commission	
120	From Beginning Nonlapsing Balances	83,400
121	Schedule of Programs:	
122	Pete Suazo Utah Athletics Commission	83,400
123	ITEM 12 To Governor's Office of Economic Development - Rural	
124	Employment Expansion Program	
125	From Beginning Nonlapsing Balances	(1,500,000)
126	From Closing Nonlapsing Balances	1,500,000
127	ITEM 13 To Governor's Office of Economic Development - Talent Ready	
128	Utah Center	
129	From Beginning Nonlapsing Balances	49,900
130	Schedule of Programs:	
131	Talent Ready Utah Center	49,900
132	ITEM 14 To Governor's Office of Economic Development - Inland Port	
133	Authority	
134	From General Fund, One-Time	500,000
135	From Pass-through, One-Time	(500,000)
136	ITEM 15 To Governor's Office of Economic Development - Point of the	
137	Mountain Authority	
138	From General Fund, One-Time	900,000
139	From Pass-through, One-Time	(900,000)
140	DEPARTMENT OF HERITAGE AND ARTS	
141	ITEM 16 To Department of Heritage and Arts - Administration	
142	From Beginning Nonlapsing Balances	375,200
143	From Closing Nonlapsing Balances	(329,100)
144	Schedule of Programs:	
145	Administrative Services	197,000

146	Executive Director's Office	15,900
147	Information Technology	(180,500)
148	Utah Multicultural Affairs Office	13,700

149 Under section 63J-1-603 of the Utah Code, the Legislature
 150 intends that up to \$537,800 of the General Fund provided by
 151 Item 77, Chapter 3, Laws of Utah 2019 for the Department of
 152 Heritage and Arts - Administration Division not lapse at the
 153 close of Fiscal Year 2020. These funds are to be used for
 154 digital, IT, and innovation purposes.

155 Under section 63J-1-603 of the Utah Code, the Legislature
 156 intends that up to \$350,000 of the General Fund provided by
 157 Item 77, Chapter 3, Laws of Utah 2019 for the Department of
 158 Heritage and Arts - Administration Division not lapse at the
 159 close of Fiscal Year 2020. These funds are to be used for special
 160 projects, building maintenance, renovation, security, and
 161 planning efforts for a new collections center.

162 Under section 63J-1-603 of the Utah Code, the Legislature
 163 intends that up to \$280,000 of the General Fund and \$50,000
 164 Dedicated Credits provided by Item 77, Chapter 3, Laws of
 165 Utah 2019 for the Department of Heritage and Arts -
 166 Administration Division not lapse at the close of Fiscal Year
 167 2020.

168 ITEM 17 To Department of Heritage and Arts - Division of Arts and
 169 Museums

170	From Beginning Nonlapsing Balances	19,100
171	From Closing Nonlapsing Balances	(391,500)
172	Schedule of Programs:	
173	Community Arts Outreach	(200)
174	Grants to Non-profits	60,000
175	One Percent for Arts	(432,200)

176 Under section 63J-1-603 of the Utah Code, Legislature
 177 intends that up to \$300,000 of the General Fund provided by
 178 Item 77, Chapter 3, Laws of Utah 2019 for the Department of
 179 Heritage and Arts - Division of Arts and Museums not lapse at
 180 the close of Fiscal Year 2020. These funds will be used as
 181 intended as the "Milk Money" appropriated during the 2018
 182 General Session.

183	Under section 63J-1-603 of the Utah Code, the Legislature	
184	intends that up to \$275,000 of the General Fund provided by	
185	Item 77, Chapter 3, Laws of Utah 2019 for the Department of	
186	Heritage and Arts - Division of Arts and Museums not lapse at	
187	the close of Fiscal Year 2020. These funds are to be used for	
188	cultural outreach, community programming, and the purchase	
189	of art.	
190	The Legislature intends that the Arts and Museums be	
191	allowed to purchase one new vehicle in FY 2020.	
192	ITEM 18 To Department of Heritage and Arts - Division of Arts and	
193	Museums - Office of Museum Services	
194	From Beginning Nonlapsing Balances	10,000
195	Schedule of Programs:	
196	Office of Museum Services	10,000
197	Under section 63J-1-603 of the Utah Code, the Legislature	
198	intends that up to \$10,000 of the General Fund provided by	
199	Item 78, Chapter 3, Laws of Utah 2019 for the Department of	
200	Heritage and Arts - Division of Museum Services not lapse at	
201	the close of Fiscal Year 2020. These funds are to be used for	
202	cultural outreach and community programming.	
203	ITEM 19 To Department of Heritage and Arts - Historical Society	
204	From Beginning Nonlapsing Balances	(4,200)
205	From Closing Nonlapsing Balances	16,400
206	Schedule of Programs:	
207	State Historical Society	12,200
208	Under section 63J-1-603 of the Utah Code, the Legislature	
209	intends that up to \$124,900 of the General Fund provided by	
210	Item 80, Chapter 3, Laws of Utah 2019 for the Department of	
211	Heritage and Arts - Historical Society Division not lapse at the	
212	close of Fiscal Year 2020. These funds are to be used for	
213	publishing and promoting the Historical Quarterly magazine.	
214	ITEM 20 To Department of Heritage and Arts - Indian Affairs	
215	From Beginning Nonlapsing Balances	(35,400)
216	From Closing Nonlapsing Balances	4,300
217	Schedule of Programs:	
218	Indian Affairs	(31,100)
219	Under section 63J-1-603 of the Utah Code, the Legislature	

220	intends that up to \$100,000 of the General Fund and \$50,000	
221	Dedicated Credits provided by Item 81, Chapter 3, Laws of	
222	Utah 2019 for the Department of Heritage and Arts - Indian	
223	Affairs Division not lapse at the close of Fiscal Year 2020.	
224	ITEM 21 To Department of Heritage and Arts - Pass-Through	
225	From Beginning Nonlapsing Balances	1,785,000
226	Schedule of Programs:	
227	Pass-Through	1,785,000
228	Under Section 63J-1-603 of the Utah Code, the Legislature	
229	intends that appropriations provided to the Department of	
230	Heritage and Arts - Pass Through line shall not lapse at the	
231	close of Fiscal Year 2020. The use of any nonlapsing funds is	
232	limited to contractual obligations and support.	
233	ITEM 22 To Department of Heritage and Arts - State History	
234	From Beginning Nonlapsing Balances	(100)
235	From Closing Nonlapsing Balances	(275,500)
236	Schedule of Programs:	
237	Historic Preservation and Antiquities	(275,600)
238	Under section 63J-1-603 of the Utah Code, the Legislature	
239	intends that up to \$60,000 of the General Fund and \$500,000	
240	Dedicated Credits provided by Item 83, Chapter 3, Laws of	
241	Utah 2019 for the Department of Heritage and Arts - State	
242	History Division not lapse at the close of Fiscal Year 2020.	
243	These funds are to be used for operations, application	
244	maintenance, projects, and community outreach.	
245	ITEM 23 To Department of Heritage and Arts - State Library	
246	From Beginning Nonlapsing Balances	239,700
247	From Closing Nonlapsing Balances	(527,900)
248	Schedule of Programs:	
249	Administration	(254,000)
250	Blind and Disabled	(240,400)
251	Library Development	338,500
252	Library Resources	(132,300)
253	The Legislature intends that the Department of Heritage	
254	and Arts - Division of State Library evaluate the bookmobile	
255	program services and billing formula and report with	
256	recommendations to the Business, Economic Development,	

257 and Labor (BEDL) Subcommittee by August 31, 2020.

258 Under section 63J1-1-603 of the Utah Code, the Legislature
 259 intends that up to \$230,000 of the General Fund provided by
 260 Item 84, Chapter 3, Laws of Utah 2019 for the Department of
 261 Heritage and Arts - Division of State Library not lapse at the
 262 close of Fiscal Year 2020. These funds are to be used for CLEF
 263 (Community Library Enhancement Fund) grants, operations,
 264 and community outreach.

265 Under section 63J-1-603 of the Utah Code, Legislature
 266 intends that up to \$500,000 of the General Fund provided by
 267 Item 84, Chapter 3, Laws of Utah 2019 for the Department of
 268 Heritage and Arts - Division of State Library not lapse at the
 269 close of Fiscal Year 2020. These funds will be used for
 270 building remodel and furnishings and library grants.

271 The Legislature intends that the State Library be allowed to
 272 purchase one new vehicle in FY 2020.

273 ITEM 24 To Department of Heritage and Arts - Stem Action Center

274 Schedule of Programs:

275 STEM Action Center (581,500)

276 STEM Action Center - Grades 6-8 581,500

277 Under Section 63J-1-603 of the Utah Code, the Legislature
 278 intends that up to \$4,600,000 of General Fund provided by
 279 Item 168, Chapter 508, Laws of Utah 2019 for the Department
 280 of Heritage and Arts - STEM Action Center not lapse at the
 281 close of Fiscal Year 2020. These funds will be used for
 282 contractual obligations and support.

283 The Legislature intends that the STEM Action Center be
 284 allowed to purchase one new vehicle in FY 2020.

285 INSURANCE DEPARTMENT

286 ITEM 25 To Insurance Department - Health Insurance Actuary

287 From Beginning Nonlapsing Balances 54,400

288 From Closing Nonlapsing Balances (70,800)

289 Schedule of Programs:

290 Health Insurance Actuary (16,400)

291 ITEM 26 To Insurance Department - Insurance Department Administration

292 From Beginning Nonlapsing Balances 1,376,000

293 From Closing Nonlapsing Balances (1,185,900)

294	Schedule of Programs:	
295	Administration	(400,000)
296	Captive Insurers	36,100
297	Criminal Background Checks	6,100
298	Electronic Commerce Fee	242,400
299	Insurance Fraud Program	305,500
300	ITEM 27 To Insurance Department - Title Insurance Program	
301	From Beginning Nonlapsing Balances	4,800
302	From Closing Nonlapsing Balances	5,400
303	Schedule of Programs:	
304	Title Insurance Program	10,200
305	PUBLIC SERVICE COMMISSION	
306	ITEM 28 To Public Service Commission	
307	From Beginning Nonlapsing Balances	223,100
308	From Closing Nonlapsing Balances	(223,100)
309	UTAH STATE TAX COMMISSION	
310	ITEM 29 To Utah State Tax Commission - License Plates Production	
311	From Beginning Nonlapsing Balances	531,400
312	From Closing Nonlapsing Balances	(220,800)
313	Schedule of Programs:	
314	License Plates Production	310,600
315	ITEM 30 To Utah State Tax Commission - Tax Administration	
316	From Closing Nonlapsing Balances	(1,000,000)
317	Schedule of Programs:	
318	Administration Division	(1,000,000)
319	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
320	ITEM 31 To Utah Science Technology and Research Governing Authority -	
321	Grant Programs	
322	From Beginning Nonlapsing Balances	9,134,000
323	Schedule of Programs:	
324	Energy Research Triangle	486,800
325	Industry Partnership Program	6,084,100
326	Science and Technology Initiation Grants	158,900
327	Technology Acceleration Program	1,268,500
328	University Technology Acceleration Grant	1,135,700
329	ITEM 32 To Utah Science Technology and Research Governing Authority -	
330	Support Programs	

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331	From Dedicated Credits Revenue, One-Time	(500)
332	From Beginning Nonlapsing Balances	2,108,500
333	Schedule of Programs:	
334	Incubation Programs	1,634,400
335	Regional Outreach	474,100
336	SBIR/STTR Assistance Center	(500)
337	ITEM 33 To Utah Science Technology and Research Governing Authority -	
338	USTAR Administration	
339	From Dedicated Credits Revenue, One-Time	(1,200)
340	From Beginning Nonlapsing Balances	100,300
341	Schedule of Programs:	
342	Administration	249,700
343	Project Management & Compliance	(150,600)
344	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
345	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
346	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
347	accounts to which the money is transferred may be made without further legislative action, in	
348	accordance with statutory provisions relating to the funds or accounts.	
349	DEPARTMENT OF COMMERCE	
350	ITEM 34 To Department of Commerce - Architecture Education and	
351	Enforcement Fund	
352	From Beginning Fund Balance	(3,600)
353	From Closing Fund Balance	3,600
354	ITEM 35 To Department of Commerce - Consumer Protection Education	
355	and Training Fund	
356	From Beginning Fund Balance	100,000
357	From Closing Fund Balance	(100,000)
358	ITEM 36 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
359	Electrologist Fund	
360	From Beginning Fund Balance	41,900
361	From Closing Fund Balance	(41,900)
362	ITEM 37 To Department of Commerce - Land Surveyor/Engineer Education	
363	and Enforcement Fund	
364	From Beginning Fund Balance	900
365	From Closing Fund Balance	29,100
366	Schedule of Programs:	
367	Land Surveyor/Engineer Education and Enforcement Fund	30,000

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368	ITEM 38	To Department of Commerce - Landscapes Architects Education	
369		and Enforcement Fund	
370		From Beginning Fund Balance	2,000
371		From Closing Fund Balance	(2,000)
372	ITEM 39	To Department of Commerce - Physicians Education Fund	
373		From Beginning Fund Balance	3,000
374		From Closing Fund Balance	(3,000)
375	ITEM 40	To Department of Commerce - Real Estate Education, Research,	
376		and Recovery Fund	
377		From Beginning Fund Balance	205,100
378		From Closing Fund Balance	(55,100)
379		Schedule of Programs:	
380		Real Estate Education, Research, and Recovery Fund	150,000
381	ITEM 41	To Department of Commerce - Residence Lien Recovery Fund	
382		From Beginning Fund Balance	(157,300)
383		From Closing Fund Balance	157,300
384	ITEM 42	To Department of Commerce - Residential Mortgage Loan	
385		Education, Research, and Recovery Fund	
386		From Beginning Fund Balance	(7,500)
387		From Closing Fund Balance	7,500
388	ITEM 43	To Department of Commerce - Securities Investor	
389		Education/Training/Enforcement Fund	
390		From Licenses/Fees, One-Time	45,300
391		From Beginning Fund Balance	296,400
392		From Closing Fund Balance	(241,400)
393		Schedule of Programs:	
394		Securities Investor Education/Training/Enforcement Fund	100,300
395		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
396	ITEM 44	To Governor's Office of Economic Development - Outdoor	
397		Recreation Infrastructure Account	
398		From Dedicated Credits Revenue, One-Time	31,300
399		From Interest Income, One-Time	200,000
400		From Beginning Fund Balance	6,624,400
401		Schedule of Programs:	
402		Outdoor Recreation Infrastructure Account	6,855,700
403		DEPARTMENT OF HERITAGE AND ARTS	
404	ITEM 45	To Department of Heritage and Arts - History Donation Fund	

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405	From Dedicated Credits Revenue, One-Time	(4,500)
406	From Interest Income, One-Time	8,400
407	From Beginning Fund Balance	5,100
408	From Closing Fund Balance	(10,200)
409	Schedule of Programs:	
410	History Donation Fund	(1,200)
411	ITEM 46 To Department of Heritage and Arts - State Arts Endowment Fund	
412	From Dedicated Credits Revenue, One-Time	9,900
413	From Interest Income, One-Time	8,200
414	From Beginning Fund Balance	13,100
415	From Closing Fund Balance	(26,200)
416	Schedule of Programs:	
417	State Arts Endowment Fund	5,000
418	ITEM 47 To Department of Heritage and Arts - State Library Donation Fund	
419	From Dedicated Credits Revenue, One-Time	(10,400)
420	From Interest Income, One-Time	29,000
421	From Beginning Fund Balance	219,000
422	From Closing Fund Balance	(237,600)
423	INSURANCE DEPARTMENT	
424	ITEM 48 To Insurance Department - Insurance Fraud Victim Restitution	
425	Fund	
426	From Licenses/Fees, One-Time	(425,000)
427	From Restricted Revenue, One-Time	350,000
428	From Beginning Fund Balance	91,800
429	Schedule of Programs:	
430	Insurance Fraud Victim Restitution Fund	16,800
431	ITEM 49 To Insurance Department - Title Insurance Recovery Education	
432	and Research Fund	
433	From Beginning Fund Balance	25,400
434	From Closing Fund Balance	(104,500)
435	Schedule of Programs:	
436	Title Insurance Recovery Education and Research Fund	(79,100)
437	PUBLIC SERVICE COMMISSION	
438	ITEM 50 To Public Service Commission - Universal Public Telecom Service	
439	From Beginning Fund Balance	(1,902,600)
440	From Closing Fund Balance	1,902,600
441	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	

442 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 443 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 444 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 445 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 446 amounts between funds and accounts as indicated.

447 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

448 ITEM 51 To Department of Alcoholic Beverage Control - State Store Land
 449 Acquisition Fund

450 From Beginning Fund Balance 5,000,000

451 Schedule of Programs:

452 State Store Land Acquisition Fund 5,000,000

453 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 454 the State Division of Finance to transfer the following amounts between the following funds or
 455 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 456 must be authorized by an appropriation.

457 ITEM 52 To General Fund Restricted - Industrial Assistance Account

458 From Interest Income, One-Time (86,000)

459 From Revenue Transfers, One-Time 256,000

460 From Beginning Fund Balance (1,525,300)

461 From Closing Fund Balance 1,580,200

462 Schedule of Programs:

463 General Fund Restricted - Industrial Assistance Account 224,900

464 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
 465 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

466 LABOR COMMISSION

467 ITEM 53 To Labor Commission - Employers Reinsurance Fund

468 From Dedicated Credits Revenue, One-Time 2,350,000

469 From Interest Income, One-Time 1,466,000

470 From Premium Tax Collections, One-Time 707,000

471 From Beginning Fund Balance 3,336,200

472 From Closing Fund Balance (7,859,200)

473 ITEM 54 To Labor Commission - Uninsured Employers Fund

474 From Dedicated Credits Revenue, One-Time 1,542,900

475 From Interest Income, One-Time (938,200)

476 From Premium Tax Collections, One-Time (604,700)

477 From Beginning Fund Balance (3,279,600)

478 From Closing Fund Balance 3,279,600

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479	ITEM 55	To Labor Commission - Wage Claim Agency Fund	
480		From Dedicated Credits Revenue, One-Time	(874,000)
481		From Beginning Fund Balance	(787,500)
482		From Closing Fund Balance	1,661,500

483 Section 2. **FY 2021 Appropriations.** The following sums of money are appropriated for the
 484 fiscal year beginning July 1, 2020 and ending June 30, 2021.

485 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 486 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 487 money from the funds or accounts indicated for the use and support of the government of the state of
 488 Utah.

489 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

490	ITEM 56	To Department of Alcoholic Beverage Control - DABC Operations	
491		From Liquor Control Fund	57,744,600
492		Schedule of Programs:	
493		Administration	922,400
494		Executive Director	3,348,700
495		Operations	3,501,900
496		Stores and Agencies	44,826,300
497		Warehouse and Distribution	5,145,300

498 The Legislature intends that the Department of Alcoholic
 499 Beverage Control report on the following performance
 500 measures for the Department of Alcoholic Beverage Control,
 501 whose mission is to "Conduct, license, and regulated the sale of
 502 alcoholic products in a manner and at prices that: Reasonably
 503 satisfy the public demand and protect the public interest,
 504 including the rights of citizens who do not wish to be involved
 505 with alcoholic products." 1) On Premise licensee audits
 506 conducted (Target = 85%); 2) Percentage of net profit to sales
 507 (Target = 23%); Supply chain (Target = 97% in stock); 4)
 508 Liquor payments processed within 30 days of invoices received
 509 (Target = 97%).

510	ITEM 57	To Department of Alcoholic Beverage Control - Parents	
511		Empowered	
512		From General Fund Restricted - Underage Drinking Prevention Media and Education	
513		Campaign Restricted Account	2,722,100
514		Schedule of Programs:	
515		Parents Empowered	2,722,100

516 The Legislature intends that the Department of Alcoholic
 517 Beverage Control report on the following performance
 518 measures for the Parents Empowered line item, whose mission
 519 is to "pursue a leadership role in the prevention of underage
 520 alcohol consumption and other forms of alcohol misuse and
 521 abuse. Serve as a resource and provider of alcohol educational,
 522 awareness, and prevention programs and materials. Partner
 523 with other government authorities, advocacy groups,
 524 legislators, parents, communities, schools, law enforcement,
 525 business and community leaders, youth, local municipalities,
 526 state and national organizations, alcohol industry members,
 527 alcohol licensees, etc., to work collaboratively to serve in the
 528 interest of public health, safety, and social well-being, for the
 529 benefit of every one in our communities." 1) Ad awareness of
 530 the dangers of underage drinking and prevention tips (Target
 531 =82%); 2) Ad awareness of "Parents Empowered"(Target
 532 =70%); 3) Percentage of students who used alcohol during their
 533 lifetime (Target = 17%).

534 DEPARTMENT OF COMMERCE

535	ITEM 58	To Department of Commerce - Building Inspector Training	
536		From Dedicated Credits Revenue	651,400
537		From Beginning Nonlapsing Balances	922,900
538		From Closing Nonlapsing Balances	(903,500)
539		Schedule of Programs:	
540		Building Inspector Training	670,800

541 The Legislature intends that the Utah Department of
 542 Commerce report on the following performance measures for
 543 the Uniform Building Code line item whose mission is "to
 544 protect the public and to enhance commerce through licensing
 545 and regulation": 1) facilitate and approve vendors to provide
 546 building code education to building inspectors and construction
 547 trade licensees, with a goal focused on improving (Target =
 548 50% ratio of courses approved for contractors or inspectors vs.
 549 land use courses); 2) Provide an average of at least one hour of
 550 CE annually to construction trade licensees through course
 551 approvals (Target = 34,000 hours); and 3) Ensure that program
 552 administrative expenses for employees are minimized by

553	focusing on disbursements of fund revenue for qualified	
554	courses with minimal staff (Target = maximum of 20% of	
555	expenses will be employee related).	
556	ITEM 59 To Department of Commerce - Commerce General Regulation	
557	From General Fund	71,200
558	From Federal Funds	422,700
559	From Dedicated Credits Revenue	1,975,200
560	From General Fund Restricted - Commerce Service Account	24,422,200
561	From General Fund Restricted - Factory Built Housing Fees	105,100
562	From Gen. Fund Rest. - Geologist Education and Enforcement	20,700
563	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	50,400
564	From General Fund Restricted - Pawnbroker Operations	141,700
565	From General Fund Restricted - Public Utility Restricted Acct.	6,007,000
566	From Revenue Transfers	130,000
567	From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
568	From Other Financing Sources	(130,000)
569	From Pass-through	134,300
570	From Beginning Nonlapsing Balances	800,000
571	From Closing Nonlapsing Balances	(650,000)
572	Schedule of Programs:	
573	Administration	4,877,200
574	Building Operations and Maintenance	298,900
575	Consumer Protection	2,377,500
576	Corporations and Commercial Code	2,759,200
577	Occupational and Professional Licensing	11,608,900
578	Office of Consumer Services	1,461,700
579	Public Utilities	5,152,100
580	Real Estate	2,559,200
581	Securities	2,426,200
582	The Legislature intends that the Utah Department of	
583	Commerce report on the following performance measures for	
584	the Commerce General Regulation Line Item, whose mission is	
585	to "to protect the public and to enhance commerce through	
586	licensing and regulation" : 1) Increase the percentage of all	
587	available licensing renewals to be performed online by	
588	licensees in the Division of Occupational and Professional	
589	Licensing. (Target = Ratio of potential online renewal licensees	

590 who actually complete their license renewal online instead of in
 591 person on paper to be greater than 94%) 2) Increase the utility
 592 of and overall searches within the Controlled Substance
 593 Database by enhancing the functionality of the database and
 594 providing outreach. (Target = 5% increase in the number of
 595 controlled substance database searches by providers and
 596 enforcement through increased outreach) 3) Achieve and
 597 maintain corporation annual business online filings vs. paper
 598 filings above to or above (Target = 97% of the total filings
 599 managed to mitigate costs to the division and filer in
 600 submitting filing information).

601 ITEM 60 To Department of Commerce - Office of Consumer Services
 602 Professional and Technical Services

603	From General Fund Restricted - Public Utility Restricted Acct.	503,100
604	From Beginning Nonlapsing Balances	2,461,900
605	From Closing Nonlapsing Balances	(503,100)

606 Schedule of Programs:

607	Professional and Technical Services	2,461,900
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608 The Legislature intends that the Utah Department of
 609 Commerce report on the following performance measures for
 610 the Office of Consumer Services Professional and Technical
 611 Line item, whose mission is to: "Assess the impact of utility
 612 regulatory actions and advocate positions advantageous to
 613 residential, small commercial, and irrigation consumers of
 614 natural gas, electric and telephone public utility service": (see
 615 UCA 54-10a-301 (1)(a) and .) 1) Evaluate total "dollars at
 616 stake" in the individual rate cases or other utility regulatory
 617 actions to ensure that this fund is hiring contract experts in
 618 cases that overall have high potential dollar impact on
 619 customers. (Target = 10%, i.e. total dollars spent on contract
 620 experts will not exceed 10% of the annual potential dollar
 621 impact of the utility actions.), 2) The premise of having a state
 622 agency advocate for small utility customers is that for each
 623 individual customer the impact of a utility action might be
 624 small, but in aggregate the impact is large. To ensure that
 625 contract experts are used in cases that impact large numbers of
 626 small customers, consistent with the vision for this line item,

627	the dollars spent per each instance of customer impact could be	
628	measured. (Target = less than ten cents per customer impact.)	
629	ITEM 61 To Department of Commerce - Public Utilities Professional and	
630	Technical Services	
631	From General Fund Restricted - Public Utility Restricted Acct.	150,000
632	From Beginning Nonlapsing Balances	2,000,000
633	From Closing Nonlapsing Balances	(150,000)
634	Schedule of Programs:	
635	Professional and Technical Services	2,000,000
636	The legislature intends that the Utah Department of	
637	Commerce report on the following performance measures for	
638	the Division of Public Utilities Professional and Technical line	
639	item, whose mission is to "retain professional and technical	
640	consultants to augment division staff expertise in energy rate	
641	cases"; 1) contract with industry professional consultants who	
642	possess expertise that the Division of Public Utilities requires	
643	for rate and revenue discussion and analysis of regulated	
644	utilities (Target = A fraction of consultant dollars spent vs. the	
645	projected cost of having full time employees with the extensive	
646	expertise needed on staff to complete the consultant work	
647	target of 40% average savings.)	
648	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
649	ITEM 62 To Governor's Office of Economic Development - Administration	
650	From General Fund	2,729,000
651	From Beginning Nonlapsing Balances	1,516,700
652	Schedule of Programs:	
653	Administration	4,245,700
654	The Legislature intends that the Governor's Office of	
655	Economic Development report on the following performance	
656	measures for the Administrative line item, whose mission is to	
657	"Enhance quality of life by increasing and diversifying Utahs	
658	revenue base and improving employment opportunities". 1)	
659	Finance processing: invoices and reimbursements will be	
660	processed and remitted for payment within five days (Target =	
661	90%), 2) Contract processing efficiency: all contracts will be	
662	drafted within 14 days and all signed contracts will be	
663	processed and filed within 10 days of receiving the partially	

664	executed contract. (Target = 95%), 3) Public and Community	
665	Relations - Increase development, dissemination, facilitation	
666	and support of media releases, media advisories, interviews,	
667	cultivated articles and executive presentations. (Target = 10%)	
668	ITEM 63 To Governor's Office of Economic Development - Business	
669	Development	
670	From General Fund	7,188,800
671	From Federal Funds	484,700
672	From Dedicated Credits Revenue	186,300
673	From General Fund Restricted - Industrial Assistance Account	257,700
674	From Beginning Nonlapsing Balances	834,600
675	Schedule of Programs:	
676	Corporate Recruitment and Business Services	5,632,300
677	Outreach and International Trade	3,319,800
678	The Legislature intends that Governor's Office of Economic	
679	Development report on the following performance measures	
680	for the line item CMAA - Corporate Recruitment & Business	
681	Services whose mission is to "grow the economy by	
682	identifying, nurturing, and closing proactive corporate	
683	recruitment opportunities and by providing robust business	
684	services to organizations throughout the state." 1) Corporate	
685	Recruitment: increase year over year average wage by 2%. 2)	
686	Business services: increase the total number of businesses	
687	served by 4% per year. 3) Compliance: perform assessments on	
688	60% of active contracts with follow up to each.	
689	ITEM 64 To Governor's Office of Economic Development - Office of	
690	Tourism	
691	From General Fund	4,354,100
692	From Transportation Fund	118,000
693	From Dedicated Credits Revenue	341,700
694	From General Fund Rest. - Motion Picture Incentive Acct.	1,509,300
695	From Beginning Nonlapsing Balances	4,220,800
696	Schedule of Programs:	
697	Administration	1,174,400
698	Film Commission	2,332,300
699	Marketing and Advertising	4,220,800
700	Operations and Fulfillment	2,816,400

701 The Legislature intends that the Utah Office of Tourism,
 702 Film and Global Branding report on the following performance
 703 measures for the line item CLAA - Tourism and Film, whose
 704 mission is to "promote Utah as a vacation destination to
 705 out-of-state travelers, generating state and local tax revenues to
 706 strengthen Utahs economy and to market the entire State Of
 707 Utah for film, television and commercial production by
 708 promoting the use of local professional cast & crew, support
 709 services, locations and the Motion Picture Incentive Program."

710 1) Tourism Marketing Performance Account - Increase state
 711 sales tax revenues in weighted travel-related NAICS categories
 712 as outlined in Utah Code 63N-7-301 (Target = Revenue
 713 Growth over 3% or Consumer Price Index - whichever baseline
 714 is higher). 2) Tourism SUCCESS Metric - increase number of
 715 engaged visitors to VisitUtah.com website (engaged website
 716 visitors are those who meet specific thresholds for time on site
 717 and page views) (Target = 20% increase annually). 3) Film
 718 Commission Metric - Increase film production spending in
 719 Utah (Target = 5% annually)

ITEM 65	To Governor's Office of Economic Development - Pass-Through	
	From General Fund	9,619,400
	From Dedicated Credits Revenue	16,100
	Schedule of Programs:	
	Pass-Through	9,635,500

725 The Legislature intends that the Governor's Office of
 726 Economic Development report on the following performance
 727 measures for the Pass-through line item, whose mission is to
 728 "Enhance quality of life by increasing and diversifying Utahs
 729 revenue base and improving employment opportunities". 1)
 730 Contract processing efficiency: all contracts will be drafted
 731 within 14 days following proper legislative intent and all
 732 signed contracts will be processed and filed within 10 days of
 733 receiving the partially executed contract. (Target = 95%), 2)
 734 Assessment: Completed contracts will be assessed against
 735 scope of work, budget, and contract, (Target = 100%) 3)
 736 Finance processing: invoices will be processed and remitted for
 737 payment within five days. (Target = 90%)

738 ITEM 66 To Governor's Office of Economic Development - Pete Suazo Utah
739 Athletics Commission
740 From General Fund 173,600
741 From Dedicated Credits Revenue 69,000

742 Schedule of Programs:
743 Pete Suazo Utah Athletics Commission 242,600

744 The Legislature intends that the Pete Suazo Utah Athletic
745 Commission report on the following performance measures for
746 the Pete Suazo Athletic Commission line item, whose mission
747 is "Maintaining the health, safety, and welfare of the
748 participants and the public as they are involved in the
749 professional unarmed combat sports. Promoters, managers,
750 contestants, seconds, referees and judges will be held to the
751 highest standard which will ensure economic growth and the
752 development of athletics in the State of Utah" 1) High Profile
753 Events - The Pete Suazo Utah Athletic Commission (PSUAC)
754 averages 37 "Combat Sports" events and one "high profile
755 event" per year. PSUAC will target one additional "high profile
756 event" next year. 2) Licensure Efficiency -The PSUAC has
757 averaged 991 licenses issued annually over the last 3 years,
758 with less than 5% of those licenses issued in advance of the
759 events. Implementation of an online registration will improve
760 efficiency (Target = 90%). 3) Increase revenue - Annual
761 average revenue of nearly \$30,000 over the last 3 years. (Target
762 = 12%)

763 ITEM 67 To Governor's Office of Economic Development - Rural
764 Employment Expansion Program
765 From General Fund 1,500,000

766 Schedule of Programs:
767 Rural Employment Expansion Program 1,500,000

768 The Legislature intends that the Governor's Office of
769 Economic Development report on the following performance
770 measures for the Rural Employment Expansion Program line
771 item whose mission is to "partner growing companies statewide
772 with a quality workforce in rural Utah." (1) Business
773 development: Increase state-wide business participation in
774 program (Target = 5%). (2) Workforce: Increase

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775	REDI-qualified position participation (Target = 5%).	
776	ITEM 68 To Governor's Office of Economic Development - Talent Ready	
777	Utah Center	
778	From General Fund	1,421,100
779	Schedule of Programs:	
780	Talent Ready Utah Center	421,100
781	Utah Works Program	1,000,000
782	The Legislature intends that Talent Ready Utah report on	
783	the following performance measure for the Talent Ready Utah	
784	line item, whose mission is to "focus and optimize the efforts	
785	businesses make to enhance education." (1) Support new	
786	industry and education partnership each year (Target = 20%).	
787	(2) Expand current pathway programs throughout school	
788	districts in the state each year (Target = 5%). (3)	
789	Create/Support new pathway programs each year (Target =	
790	10%).	
791	ITEM 69 To Governor's Office of Economic Development - Rural	
792	Coworking and Innovation Center Grant Program	
793	From General Fund	500,000
794	Schedule of Programs:	
795	Rural Coworking and Innovation Center Grant Program	500,000
796	ITEM 70 To Governor's Office of Economic Development - Inland Port	
797	Authority	
798	From General Fund	1,000,000
799	From Pass-through	(1,000,000)
800	ITEM 71 To Governor's Office of Economic Development - Point of the	
801	Mountain Authority	
802	From General Fund	1,000,000
803	From Pass-through	(1,000,000)
804	FINANCIAL INSTITUTIONS	
805	ITEM 72 To Financial Institutions - Financial Institutions Administration	
806	From General Fund Restricted - Financial Institutions	7,988,200
807	Schedule of Programs:	
808	Administration	7,742,200
809	Building Operations and Maintenance	246,000
810	The Legislature intends that the Department of Financial	
811	Institutions continues to report on the following performance	

812 measures for the Financial Institutions Administration line
 813 item, whose mission is "to charter, regulate, and supervise
 814 persons, firms, organizations, associations, and other business
 815 entities furnishing financial services to the citizens of the state
 816 of Utah": (1) Depository Institutions not on the Departments
 817 "Watched Institutions" list (Target = 80.0%), (2) Number of
 818 Safety and Soundness Examinations (Target = Equal to the
 819 number of depository institutions chartered at the beginning of
 820 the fiscal year), and (3) Total Assets Under Supervision, Per
 821 Examiner (Target = \$3.8 billion), to the Business, Economic
 822 Development, and Labor Appropriations Subcommittee.

823 INSURANCE DEPARTMENT

824 ITEM 73 To Insurance Department - Bail Bond Program
 825 From General Fund Restricted - Bail Bond Surety Administration 37,000
 826 Schedule of Programs:
 827 Bail Bond Program 37,000

828 The Legislature intends that the Insurance Department
 829 report on the following performance measures for the Insurance
 830 Bail Bond Program line item, whose mission is "to foster a
 831 healthy insurance market by promoting fair and reasonable
 832 practices that ensure available, affordable and reliable
 833 insurance products and services": 1) timely response to
 834 reported allegations of violations of insurance statute and rule
 835 (Target = 90% within 75 days).

836 ITEM 74 To Insurance Department - Health Insurance Actuary
 837 From General Fund Rest. - Health Insurance Actuarial Review 204,300
 838 From Beginning Nonlapsing Balances 158,100
 839 From Closing Nonlapsing Balances (123,900)

840 Schedule of Programs:
 841 Health Insurance Actuary 238,500

842 The Legislature intends that the Insurance Department
 843 report on the following performance measures for the Health
 844 Insurance Actuary (Risk Adjuster) line item, whose mission is
 845 "to foster a healthy insurance market by promoting fair and
 846 reasonable practices that ensure available, affordable and
 847 reliable insurance products and services": timeliness of
 848 processing rate filings (Target = 95% within 45 days).

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849	ITEM 75	To Insurance Department - Insurance Department Administration	
850		From General Fund	9,800
851		From Federal Funds	324,300
852		From Dedicated Credits Revenue	8,700
853		From General Fund Restricted - Captive Insurance	948,100
854		From General Fund Restricted - Criminal Background Check	165,000
855		From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
856		From General Fund Restricted - Insurance Department Acct.	9,097,600
857		From General Fund Rest. - Insurance Fraud Investigation Acct.	2,442,900
858		From General Fund Restricted - Relative Value Study Account	119,000
859		From General Fund Restricted - Technology Development	627,800
860		From Beginning Nonlapsing Balances	3,482,300
861		From Closing Nonlapsing Balances	(2,375,200)
862		Schedule of Programs:	
863		Administration	9,780,200
864		Captive Insurers	1,060,900
865		Criminal Background Checks	175,000
866		Electronic Commerce Fee	1,065,000
867		GAP Waiver Program	129,100
868		Insurance Fraud Program	2,650,200
869		Relative Value Study	119,000
870		The Legislature intends that the Insurance Department	
871		report on the following performance measures for the Insurance	
872		Administration line item, whose mission is "to foster a healthy	
873		insurance market by promoting fair and reasonable practices	
874		that ensure available, affordable and reliable insurance products	
875		and services.": 1) timeliness of processing work product	
876		(Target = 95% within 45 days); 2) timeliness of resident	
877		licenses processed (Target = 75% within 15 days); 3) increase	
878		the number of certified examination and captive auditors to	
879		include Accredited Financial Examiners and Certified Financial	
880		Examiners (Target = 25% increase); 4) timely response to	
881		reported allegations of violations of insurance statute and rule	
882		(Target = 90% within 75 days).	
883	ITEM 76	To Insurance Department - Title Insurance Program	
884		From General Fund	4,400
885		From General Fund Rest. - Title Licensee Enforcement Acct.	126,200

886	From Beginning Nonlapsing Balances	108,400
887	From Closing Nonlapsing Balances	(88,000)
888	Schedule of Programs:	
889	Title Insurance Program	151,000
890	The Legislature intends that the Insurance Department	
891	report on the following performance measures for the Title	
892	Insurance Program line item, whose mission is "to foster a	
893	healthy insurance market by promoting fair and reasonable	
894	practices that ensure available, affordable and reliable	
895	insurance products and services": 1) timely response to	
896	reported allegations of violations of insurance statute and rule	
897	(Target = 90% within 75 days).	
898	LABOR COMMISSION	
899	ITEM 77 To Labor Commission	
900	From General Fund	6,846,200
901	From Federal Funds	2,950,900
902	From Dedicated Credits Revenue	113,300
903	From Employers' Reinsurance Fund	83,300
904	From General Fund Restricted - Industrial Accident Account	3,607,400
905	From Trust and Agency Funds	2,700
906	From General Fund Restricted - Workplace Safety Account	1,664,300
907	Schedule of Programs:	
908	Adjudication	1,509,500
909	Administration	2,224,300
910	Antidiscrimination and Labor	2,349,700
911	Boiler, Elevator and Coal Mine Safety Division	1,679,600
912	Building Operations and Maintenance	174,600
913	Industrial Accidents	2,183,200
914	Utah Occupational Safety and Health	3,925,200
915	Workplace Safety	1,222,000
916	The Legislature intends that the Utah Labor Commission	
917	report by October 20, 2021, on the following performance	
918	measures for the Labor Commission line item, whose mission	
919	is to achieve safety in Utahs workplaces and fairness in	
920	employment and housing: (1) Percentage of workers	
921	compensation decisions by the Division of Adjudication within	
922	60 days of the date of the hearing (Target-100%), (2)	

923 Percentage of decisions issued on motions for review within 90
 924 days of the date the motion was filed (Target-100%), (3)
 925 Percentage of UOSH citations issued within 45 days of the date
 926 of the opening conference (Target-90%) (4) Number and
 927 percentage of elevator units that are overdue for inspection
 928 (Target-0%), (5) Percentage of the improvement over baseline
 929 of the number of employers determined to be in compliance
 930 with the state requirement for workers compensation insurance
 931 coverage (Target-25%), (6) Percentage of employment
 932 discrimination cases completed within 180 days of the date the
 933 complaint was filed (Target-70%).

934 PUBLIC SERVICE COMMISSION

935 ITEM 78 To Public Service Commission

936	From Dedicated Credits Revenue	600
937	From General Fund Restricted - Public Utility Restricted Acct.	2,631,000
938	From Revenue Transfers	10,100
939	From Beginning Nonlapsing Balances	722,100
940	From Closing Nonlapsing Balances	(608,900)

941 Schedule of Programs:

942	Administration	2,723,600
943	Building Operations and Maintenance	31,300

944 The Legislature intends that the Public Service Commission
 945 report by October 20, 2021, on the following performance
 946 measures for the Public Service Commission line item, whose
 947 mission is to provide balanced regulation ensuring safe,
 948 reliable, adequate, and reasonably priced utility service: (1)
 949 Electric or natural gas rate changes within a fiscal year not
 950 consistent or comparable with other states served by the same
 951 utility (Target = 0); (2) Number of appellate court cases within
 952 a fiscal year modifying or reversing Public Service
 953 Commission decisions (Target = 0); (3) Number, within a fiscal
 954 year, of financial sector analyses of Utahs public utility
 955 regulatory climate resulting in an unfavorable or unbalanced
 956 assessment (Target= 0); to the Business, Economic
 957 Development, and Labor Appropriations Subcommittee.

958 UTAH STATE TAX COMMISSION

959 ITEM 79 To Utah State Tax Commission - License Plates Production

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960	From Dedicated Credits Revenue	3,542,300
961	From Beginning Nonlapsing Balances	356,500
962	From Closing Nonlapsing Balances	(276,700)
963	Schedule of Programs:	
964	License Plates Production	3,622,100
965	ITEM 80 To Utah State Tax Commission - Liquor Profit Distribution	
966	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account	
967		5,577,300
968	Schedule of Programs:	
969	Liquor Profit Distribution	5,577,300
970	ITEM 81 To Utah State Tax Commission - Rural Health Care Facilities	
971	Distribution	
972	From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
973	Schedule of Programs:	
974	Rural Health Care Facilities Distribution	218,900
975	ITEM 82 To Utah State Tax Commission - Tax Administration	
976	From General Fund	30,938,100
977	From Education Fund	23,009,400
978	From Transportation Fund	5,857,400
979	From Federal Funds	609,800
980	From Dedicated Credits Revenue	7,588,000
981	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,109,700
982	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
983	Account	4,218,500
984	From General Fund Rest. - Sales and Use Tax Admin Fees	11,579,800
985	From General Fund Restricted - Tobacco Settlement Account	18,500
986	From Revenue Transfers	172,000
987	From Uninsured Motorist Identification Restricted Account	142,800
988	From Beginning Nonlapsing Balances	1,000,000
989	From Closing Nonlapsing Balances	(1,000,000)
990	Schedule of Programs:	
991	Administration Division	10,279,000
992	Auditing Division	14,041,700
993	Motor Vehicle Enforcement Division	4,440,700
994	Motor Vehicles	24,742,200
995	Multi-State Tax Compact	282,200
996	Property Tax Division	6,039,200

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997	Seasonal Employees	169,400
998	Tax Payer Services	12,676,600
999	Tax Processing Division	7,232,900
1000	Technology Management	11,340,100
1001	The Legislature intends that the Utah State Tax	
1002	Commission report by October 20th, 2021, on the following	
1003	performance measures for the Tax Administration line item,	
1004	whose mission is to collect revenues for the state and local	
1005	governments and to equitably administer tax and assigned	
1006	motor vehicle laws: (1) Tax returns processed electronically	
1007	(Target = 81%), (2) Closed Delinquent Accounts from assigned	
1008	inventory (Target 5% improvement), (3) Motor Vehicle Large	
1009	Office Wait Times (Target: 94% served in 20 minutes or less)	
1010	to the Business, Labor, and Economic Development	
1011	Appropriations Subcommittee.	
1012	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
1013	ITEM 83 To Utah Science Technology and Research Governing Authority -	
1014	Support Programs	
1015	From General Fund	31,600
1016	From Dedicated Credits Revenue	400
1017	Schedule of Programs:	
1018	Incubation Programs	10,600
1019	Regional Outreach	13,100
1020	SBIR/STTR Assistance Center	8,300
1021	ITEM 84 To Utah Science Technology and Research Governing Authority -	
1022	USTAR Administration	
1023	From General Fund	1,826,300
1024	From Dedicated Credits Revenue	447,500
1025	Schedule of Programs:	
1026	Administration	621,000
1027	Project Management & Compliance	1,652,800
1028	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1029	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1030	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1031	accounts to which the money is transferred may be made without further legislative action, in	
1032	accordance with statutory provisions relating to the funds or accounts.	
1033	DEPARTMENT OF COMMERCE	

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1034	ITEM 85	To Department of Commerce - Architecture Education and	
1035		Enforcement Fund	
1036		From Licenses/Fees	3,000
1037		From Beginning Fund Balance	38,600
1038		From Closing Fund Balance	(26,600)
1039		Schedule of Programs:	
1040		Architecture Education and Enforcement Fund	15,000
1041	ITEM 86	To Department of Commerce - Consumer Protection Education	
1042		and Training Fund	
1043		From Licenses/Fees	260,400
1044		From Beginning Fund Balance	400,000
1045		From Closing Fund Balance	(400,000)
1046		Schedule of Programs:	
1047		Consumer Protection Education and Training Fund	260,400
1048	ITEM 87	To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1049		Electrologist Fund	
1050		From Licenses/Fees	51,800
1051		From Interest Income	1,000
1052		From Beginning Fund Balance	116,400
1053		From Closing Fund Balance	(84,200)
1054		Schedule of Programs:	
1055		Cosmetologist/Barber, Esthetician, Electrologist Fund	85,000
1056	ITEM 88	To Department of Commerce - Land Surveyor/Engineer Education	
1057		and Enforcement Fund	
1058		From Licenses/Fees	9,000
1059		From Beginning Fund Balance	68,900
1060		From Closing Fund Balance	(37,900)
1061		Schedule of Programs:	
1062		Land Surveyor/Engineer Education and Enforcement Fund	40,000
1063	ITEM 89	To Department of Commerce - Landscapes Architects Education	
1064		and Enforcement Fund	
1065		From Licenses/Fees	4,100
1066		From Beginning Fund Balance	11,100
1067		From Closing Fund Balance	(10,200)
1068		Schedule of Programs:	
1069		Landscapes Architects Education and Enforcement Fund	5,000
1070	ITEM 90	To Department of Commerce - Physicians Education Fund	

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1071	From Dedicated Credits Revenue	1,200
1072	From Licenses/Fees	22,000
1073	From Beginning Fund Balance	82,600
1074	From Closing Fund Balance	(80,800)
1075	Schedule of Programs:	
1076	Physicians Education Fund	25,000
1077	ITEM 91 To Department of Commerce - Real Estate Education, Research,	
1078	and Recovery Fund	
1079	From Dedicated Credits Revenue	129,100
1080	From Beginning Fund Balance	781,900
1081	From Closing Fund Balance	(540,300)
1082	Schedule of Programs:	
1083	Real Estate Education, Research, and Recovery Fund	370,700
1084	ITEM 92 To Department of Commerce - Residence Lien Recovery Fund	
1085	From Dedicated Credits Revenue	20,000
1086	From Licenses/Fees	30,000
1087	From Beginning Fund Balance	1,552,600
1088	From Closing Fund Balance	(1,102,600)
1089	Schedule of Programs:	
1090	Residence Lien Recovery Fund	500,000
1091	ITEM 93 To Department of Commerce - Residential Mortgage Loan	
1092	Education, Research, and Recovery Fund	
1093	From Licenses/Fees	155,100
1094	From Interest Income	10,300
1095	From Beginning Fund Balance	921,300
1096	From Closing Fund Balance	(902,700)
1097	Schedule of Programs:	
1098	RMLERR Fund	184,000
1099	ITEM 94 To Department of Commerce - Securities Investor	
1100	Education/Training/Enforcement Fund	
1101	From Licenses/Fees	200,000
1102	From Beginning Fund Balance	444,000
1103	From Closing Fund Balance	(366,200)
1104	Schedule of Programs:	
1105	Securities Investor Education/Training/Enforcement Fund	277,800
1106	ITEM 95 To Department of Commerce - Electrician Education Fund	
1107	From Licenses/Fees	28,800

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1108	Schedule of Programs:	
1109	Electrician Education Fund	28,800
1110	ITEM 96 To Department of Commerce - Plumber Education Fund	
1111	From Licenses/Fees	11,500
1112	Schedule of Programs:	
1113	Plumber Education Fund	11,500
1114	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1115	ITEM 97 To Governor's Office of Economic Development - Outdoor	
1116	Recreation Infrastructure Account	
1117	From Dedicated Credits Revenue	5,000,000
1118	Schedule of Programs:	
1119	Outdoor Recreation Infrastructure Account	5,000,000
1120	ITEM 98 To Governor's Office of Economic Development - Transient Room	
1121	Tax Fund	
1122	From Revenue Transfers	1,384,900
1123	Schedule of Programs:	
1124	Transient Room Tax Fund	1,384,900
1125	INSURANCE DEPARTMENT	
1126	ITEM 99 To Insurance Department - Insurance Fraud Victim Restitution	
1127	Fund	
1128	From Licenses/Fees	425,000
1129	From Beginning Fund Balance	204,000
1130	From Closing Fund Balance	(204,000)
1131	Schedule of Programs:	
1132	Insurance Fraud Victim Restitution Fund	425,000
1133	ITEM 100 To Insurance Department - Title Insurance Recovery Education	
1134	and Research Fund	
1135	From Dedicated Credits Revenue	48,000
1136	From Beginning Fund Balance	574,700
1137	Schedule of Programs:	
1138	Title Insurance Recovery Education and Research Fund	622,700
1139	PUBLIC SERVICE COMMISSION	
1140	ITEM 101 To Public Service Commission - Universal Public Telecom Service	
1141	From Dedicated Credits Revenue	15,331,400
1142	From Beginning Fund Balance	6,154,200
1143	From Closing Fund Balance	(6,741,900)
1144	Schedule of Programs:	

1145 Universal Public Telecommunications Service Support 14,743,700

1146 The Legislature intends that the Public Service Commission
 1147 report by October 20, 2021 on the following performance
 1148 measures for the Universal Telecommunications Support Fund
 1149 line item, whose mission is to provide balanced operation of
 1150 the fund that is nondiscriminatory and competitively and
 1151 technologically neutral, neither providing a competitive
 1152 advantage for, nor imposing a competitive disadvantage upon,
 1153 any telecommunications provider operating in Utah: (1)
 1154 Number of months within a fiscal year during which the Fund
 1155 did not maintain a balance equal to at least three months of
 1156 fund payments (Target = 0); (2) Number of times a change to
 1157 the fund surcharge occurred more than once every three fiscal
 1158 years (Target = 0); (3) Total adoption and usage of
 1159 Telecommunications Relay Service and Caption Telephone
 1160 Service within a fiscal year (Target = 50,000); to the Business,
 1161 Economic Development, and Labor Appropriations
 1162 Subcommittee.

1163 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following
 1164 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 1165 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 1166 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 1167 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 1168 amounts between funds and accounts as indicated.

1169 INSURANCE DEPARTMENT

1170 ITEM 102 To Insurance Department - Individual & Small Employer Risk
 1171 Adjustment Enterprise Fund

1172 From Licenses/Fees 265,000

1173 Schedule of Programs:

1174 Individual & Small Employer Risk Adjustment Enterprise 265,000

1175 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1176 the State Division of Finance to transfer the following amounts between the following funds or
 1177 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 1178 must be authorized by an appropriation.

1179 ITEM 103 To General Fund Restricted - Workforce Development Restricted
 1180 Account

1181 From General Fund 14,636,900

1182	Schedule of Programs:	
1183	Workforce Development Restricted Account	14,636,900
1184	ITEM 104 To General Fund Restricted - Industrial Assistance Account	
1185	From General Fund	250,000
1186	From Interest Income	550,000
1187	From Beginning Fund Balance	16,474,700
1188	From Closing Fund Balance	(15,024,700)
1189	Schedule of Programs:	
1190	General Fund Restricted - Industrial Assistance Account	2,250,000
1191	ITEM 105 To General Fund Restricted - Motion Picture Incentive Fund	
1192	From General Fund	1,500,000
1193	Schedule of Programs:	
1194	General Fund Restricted - Motion Picture Incentive Fund	1,500,000
1195	ITEM 106 To General Fund Restricted - Rural Health Care Facilities Fund	
1196	From General Fund	218,900
1197	Schedule of Programs:	
1198	General Fund Restricted - Rural Health Care Facilities Fund	
1199		218,900
1200	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
1201	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1202	LABOR COMMISSION	
1203	ITEM 107 To Labor Commission - Employers Reinsurance Fund	
1204	From Dedicated Credits Revenue	3,000,000
1205	From Interest Income	1,466,000
1206	From Premium Tax Collections	17,300,000
1207	From Beginning Fund Balance	10,801,100
1208	From Closing Fund Balance	(10,801,100)
1209	Schedule of Programs:	
1210	Employers Reinsurance Fund	21,766,000
1211	ITEM 108 To Labor Commission - Uninsured Employers Fund	
1212	From Dedicated Credits Revenue	4,980,400
1213	From Interest Income	101,200
1214	From Premium Tax Collections	1,350,200
1215	From Beginning Fund Balance	7,596,300
1216	From Closing Fund Balance	(7,596,300)
1217	Schedule of Programs:	
1218	Uninsured Employers Fund	6,431,800

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1219	ITEM 109	To Labor Commission - Wage Claim Agency Fund	
1220		From Dedicated Credits Revenue	1,600,000
1221		From Beginning Fund Balance	21,161,000
1222		From Closing Fund Balance	(22,311,000)
1223		Schedule of Programs:	
1224		Wage Claim Agency Fund	450,000

1225 Section 3. **FY 2021 Accountable Process Budget.** The following sums of money are
 1226 appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for programs
 1227 reviewed during the accountable budget process. These are additions to amounts otherwise
 1228 appropriated for fiscal year 2021.

1229 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of
 1230 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 1231 money from the funds or accounts indicated for the use and support of the government of the state of
 1232 Utah.

1233 DEPARTMENT OF HERITAGE AND ARTS

1234	ITEM 110	To Department of Heritage and Arts - Administration	
1235		From General Fund	3,985,400
1236		From Dedicated Credits Revenue	90,000
1237		From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
1238		Account	7,500
1239		From Beginning Nonlapsing Balances	721,600
1240		From Closing Nonlapsing Balances	(576,300)
1241		Schedule of Programs:	
1242		Administrative Services	2,000,800
1243		Executive Director's Office	628,900
1244		Information Technology	1,178,300
1245		Utah Multicultural Affairs Office	420,200

1246 The Legislature intends that the Department of Heritage
 1247 and Arts report on the following performance measures for the
 1248 Administrative line item, whose mission is to "Increase value
 1249 to customers through leveraged collaboration between divisions
 1250 and foster a culture of continuous improvement to find
 1251 operational efficiencies." 1) Foster collaboration across
 1252 division and agency lines. Percentage of division programs that
 1253 are engaged in at least one collaborative project annually.
 1254 (Target = 66% annually); 2) Assess areas of internal risk.
 1255 Complete Internal Performance audits aligned with

1256 department-wide risk assessment. (Target = 2 annually); 3)
 1257 Move organization toward outcome/impact measurement by
 1258 developing at least one outcome-based performance measure
 1259 per division. (Target = 33% annually); 4) Digitally share the
 1260 States historical and art collections (including art,
 1261 artifacts, manuscripts, maps, etc.) The percentage of collection
 1262 digitized and available online. (Target = 35%); 5) Expand the
 1263 reach and impact of youth engagement without disrupting the
 1264 quality of programming by engaging a target number of
 1265 students from a wide range of schools. (Target = 1,000
 1266 Students and 53 Schools); 6) Implement procedures to ensure
 1267 that programming is available to vulnerable student populations
 1268 by measuring the percentage of students attending that align
 1269 with identified target audiences. (Target = 75%)

1270 ITEM 111 To Department of Heritage and Arts - Division of Arts and
 1271 Museums

1272	From General Fund	5,324,800
1273	From Federal Funds	735,500
1274	From Dedicated Credits Revenue	101,400
1275	Schedule of Programs:	
1276	Administration	647,300
1277	Community Arts Outreach	1,877,500
1278	Grants to Non-profits	3,371,600
1279	Museum Services	265,300

1280 The Legislature intends that the Department of Heritage
 1281 and Arts report on the following performance measures for the
 1282 Arts and Museums line item, whose mission is to "connect
 1283 people and communities through arts and museums." 1) Foster
 1284 collaborative partnerships to nurture understanding of art forms
 1285 and cultures in local communities through a travelling art
 1286 exhibition program emphasizing services in communities
 1287 lacking easy access to cultural resources. Measure the percent
 1288 of counties served by Travelling Exhibitions annually (Target =
 1289 69% of counties annually); 2) Encourage teachers to develop
 1290 the skills to offer art form instruction. Measure the percent of
 1291 school districts served by Arts Education workshops annually.
 1292 (Target = 73% of school districts annually); 3) Provide

1293 professional development to arts, museum, and culture
 1294 administrators throughout Utah, emphasizing services in
 1295 communities lacking easy access to cultural resources. (Target
 1296 = 2)

1297 The Legislature intends that the Department of Heritage
 1298 and Arts report on the following performance measures for the
 1299 Museum Services line item, whose mission is to "advance the
 1300 value of museums in Utah and to enable the broadest access to
 1301 museums."1) Provide professional development to museum
 1302 administrators throughout Utah, emphasizing services in
 1303 communities lacking easy access to cultural resources. (Target
 1304 = 2); 2) The number of museums provided in-person
 1305 consultation annually (Target = 30 museums annually); 3) The
 1306 number of museum professionals workshops offered and
 1307 attendance at each. (Target = 12 workshops and 200
 1308 professionals).

1309 ITEM 112 To Department of Heritage and Arts - Commission on Service and
 1310 Volunteerism

1311	From General Fund	446,100
1312	From Federal Funds	4,686,600
1313	From Dedicated Credits Revenue	37,700

1314 Schedule of Programs:

1315	Commission on Service and Volunteerism	5,170,400
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1316 The Legislature intends that the Department of Heritage
 1317 and Arts report on the following performance measures for the
 1318 Commission on Service and Volunteerism line item, 1) Assist
 1319 organizations in Utah to effectively use service and
 1320 volunteerism as a strategy to fulfill organizational missions and
 1321 address critical community needs by measuring the percent of
 1322 organizations trained that are implementing effective volunteer
 1323 management practices (Target = 85%); 2) Manage the
 1324 AmeriCorps program for Utah to target underserved
 1325 populations in the focus areas of Economic Opportunity,
 1326 Education, Environmental Stewardship, Disaster Preparedness,
 1327 Healthy Futures, and Veterans and Military Families by
 1328 measuring the percent of AmeriCorps programs showing
 1329 improved program management and compliance through

1330 training and technical assistance (Target = 90%); 3) Manage
 1331 the AmeriCorps program for Utah to target underserved
 1332 populations in the focus areas of Economic Opportunity,
 1333 Education, Environmental Stewardship, Disaster Preparedness,
 1334 Healthy Futures, and Veterans and Military Families by
 1335 measuring the percent of targeted audience served through
 1336 Americorps programs (Target = 88%)

1337	ITEM 113	To Department of Heritage and Arts - Historical Society	
1338		From Dedicated Credits Revenue	124,900
1339		From Beginning Nonlapsing Balances	105,400
1340		From Closing Nonlapsing Balances	(93,200)
1341		Schedule of Programs:	
1342		State Historical Society	137,100

1343	ITEM 114	To Department of Heritage and Arts - Indian Affairs	
1344		From General Fund	346,400
1345		From Dedicated Credits Revenue	55,000
1346		From General Fund Restricted - Native American Repatriation	61,200
1347		From Beginning Nonlapsing Balances	95,200
1348		From Closing Nonlapsing Balances	(125,100)
1349		Schedule of Programs:	
1350		Indian Affairs	432,700

1351 The Legislature intends that the Department of Heritage
 1352 and Arts report on the following performance measures for the
 1353 Division of Indian Affairs line item, whose mission is: "to
 1354 address the socio-cultural challenges of the eight
 1355 federally-recognized Tribes residing in Utah." 1) Assist the
 1356 eight tribal nations of Utah in preserving culture and growing
 1357 communities by measuring the percent of attendees
 1358 participating in the Youth Track of the Governor's Native
 1359 American Summit (Target = 1,000 attendees annually); 2)
 1360 Assist the eight tribal nations of Utah in preserving culture and
 1361 interacting effectively with State of Utah agencies by managing
 1362 an effective liaison working group as measured by the percent
 1363 of mandated state agencies with designated liaisons actively
 1364 participating to respond to tribal concerns (Target = 70%); 3)
 1365 Represent the State of Utah by developing strong relationships
 1366 with tribal members by measuring the percent of tribes

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1367	personally visited on their lands annually. (Target = 80%	
1368	annually).	
1369	ITEM 115 To Department of Heritage and Arts - Pass-Through	
1370	From General Fund	1,332,300
1371	From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
1372	From General Fund Restricted - National Professional Men's Soccer Team Support of	
1373	Building Communities	100,000
1374	Schedule of Programs:	
1375	Pass-Through	1,438,300
1376	ITEM 116 To Department of Heritage and Arts - State History	
1377	From General Fund	2,559,000
1378	From Federal Funds	1,252,600
1379	From Dedicated Credits Revenue	113,000
1380	From Beginning Nonlapsing Balances	335,500
1381	From Closing Nonlapsing Balances	(606,600)
1382	Schedule of Programs:	
1383	Administration	404,300
1384	Historic Preservation and Antiquities	1,918,800
1385	History Projects and Grants	25,000
1386	Library and Collections	672,400
1387	Public History, Communication and Information	633,000
1388	The Legislature intends that the Department of Heritage	
1389	and Arts report on the following performance measures for the	
1390	Division of State History line item, whose mission is: "to	
1391	preserve and share the past for a better present and future." 1)	
1392	Support management and development of public lands by	
1393	completing cultural compliance reviews (federal Section 106	
1394	and Utah 9-8-404) within 20 days. (Target = 90%); 2) Promote	
1395	historic preservation at the community level. Measure the	
1396	percent of Certified Local Governments actively involved in	
1397	historic preservation by applying for a grant at least once within	
1398	a four year period and successfully completing the grant-funded	
1399	project (Target = 60% active CLGs); 3) Provide public access	
1400	to the states history collections. Percentage of collection	
1401	prepared to move to a collections facility: Identified, Digitized,	
1402	Cataloged, Packed for moving and long term storage starting	
1403	7/1/2020 (Target = 33%).	

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1404	ITEM 117	To Department of Heritage and Arts - State Library	
1405		From General Fund	3,786,900
1406		From Federal Funds	1,885,400
1407		From Dedicated Credits Revenue	2,070,700
1408		From Beginning Nonlapsing Balances	757,700
1409		From Closing Nonlapsing Balances	(1,031,900)
1410		Schedule of Programs:	
1411		Administration	495,200
1412		Blind and Disabled	1,745,500
1413		Bookmobile	1,150,100
1414		Library Development	1,476,800
1415		Library Resources	2,601,200
1416		The Legislature intends that the Department of Heritage	
1417		and Arts report on the following performance measures for the	
1418		Division of State Library line item, whose mission is: "to	
1419		develop, advance, promote library services and equal access to	
1420		resources." 1) Improve library service throughout Utah by	
1421		supporting libraries and librarians through training, grant	
1422		funding, consulting, youth services, outreach, and more. The	
1423		Division measures the number of online and in-person training	
1424		hours provided to librarians. (Target = 8,500 annually); 2)	
1425		Provide library services to people lacking physical access to a	
1426		library. Total Bookmobile circulation annually. (Target =	
1427		413,000 items annually); 3) Provide library services to people	
1428		who are blind or print disabled. Total Blind and Print Disabled	
1429		circulation annually (Target = 328,900 items annually); 4)	
1430		Develop, advance, and promote library services and equal	
1431		access to information and library resources to all Utah	
1432		residents. Digital downloads from Utahs online library annually	
1433		(Target = 1.3 million items annually).	
1434		The Legislature intends that the Department of Heritage	
1435		and Arts - Division of State Library evaluate the bookmobile	
1436		program services and billing formula and report with	
1437		recommendations to the Business, Economic Development,	
1438		and Labor (BEDL) Subcommittee by August 31, 2020.	
1439	ITEM 118	To Department of Heritage and Arts - Stem Action Center	
1440		From General Fund	5,824,300

1441	From Dedicated Credits Revenue	1,536,900
1442	Schedule of Programs:	
1443	STEM Action Center	2,549,500
1444	STEM Action Center - Grades 6-8	4,811,700
1445	The Legislature intends that the Utah STEM Action Center	
1446	report on the following performance measures for the STEM	
1447	Action Center line item, whose mission is "to promote science,	
1448	technology, engineering and math through best practices in	
1449	education to ensure connection with industry and Utah's	
1450	long-term economic prosperity." 1) Prioritize STEM education	
1451	to develop Utah's workforce of the future by emphasizing	
1452	services to communities off the Wasatch Front by measuring	
1453	the percent of grants and dollars awarded off the Wasatch Front	
1454	(Target = 40%); 2) Prioritize STEM education to develop	
1455	Utah's workforce of the future by emphasizing services to	
1456	communities off the Wasatch Front by measuring percent of	
1457	visits by STEM bus to schools/locations off the Wasatch Front.	
1458	(Target = 40%), and 3) Prioritize STEM education to develop	
1459	Utah's workforce of the future preparing the workforce to take	
1460	on meaningful and gainful STEM careers by measuring the	
1461	number of students attending STEM events that include	
1462	engagement with Corporate Partners (Target = 50).	
1463	ITEM 119 To Department of Heritage and Arts - One Percent for Arts	
1464	From Pass-through	1,600,000
1465	From Beginning Nonlapsing Balances	3,228,800
1466	From Closing Nonlapsing Balances	(3,961,000)
1467	Schedule of Programs:	
1468	One Percent for Arts	867,800
1469	Subsection 3(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1470	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1471	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1472	accounts to which the money is transferred may be made without further legislative action, in	
1473	accordance with statutory provisions relating to the funds or accounts.	
1474	DEPARTMENT OF HERITAGE AND ARTS	
1475	ITEM 120 To Department of Heritage and Arts - History Donation Fund	
1476	From Dedicated Credits Revenue	2,600
1477	From Interest Income	8,400

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1478	From Beginning Fund Balance	342,200
1479	From Closing Fund Balance	(353,200)
1480	ITEM 121 To Department of Heritage and Arts - State Arts Endowment Fund	
1481	From Dedicated Credits Revenue	20,400
1482	From Interest Income	9,700
1483	From Beginning Fund Balance	397,700
1484	From Closing Fund Balance	(414,100)
1485	Schedule of Programs:	
1486	State Arts Endowment Fund	13,700
1487	ITEM 122 To Department of Heritage and Arts - State Library Donation Fund	
1488	From Interest Income	29,000
1489	From Beginning Fund Balance	1,015,300
1490	From Closing Fund Balance	(1,044,300)
1491	Subsection 3(c). Restricted Fund and Account Transfers. The Legislature authorizes	
1492	the State Division of Finance to transfer the following amounts between the following funds or	
1493	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1494	must be authorized by an appropriation.	
1495	ITEM 123 To General Fund Restricted - Native American Repatriation	
1496	Restricted Account	
1497	From General Fund	20,000
1498	Schedule of Programs:	
1499	General Fund Restricted - Native American Repatriation Restricted	
1500	Account	20,000
1501	ITEM 124 To General Fund Restricted - National Professional Men's Soccer	
1502	Team Support of Building Communities	
1503	From Dedicated Credits Revenue	100,000
1504	Schedule of Programs:	
1505	General Fund Restricted - National Professional Men's Soccer Team	
1506	Support of Building Communities	100,000
1507	Section 4. Effective Date.	
1508	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
1509	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
1510	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
1511	the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.	

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