

1                   **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2                                   2020 GENERAL SESSION

3                                   STATE OF UTAH

4                                   **Chief Sponsor: Jerry W. Stevenson**

5                                   House Sponsor: Bradley G. Last

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7                   **LONG TITLE**

8                   **General Description:**

9                   This bill supplements or reduces appropriations otherwise provided for the support and  
10                  operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

11                  **Highlighted Provisions:**

12                  This bill:

- 13                  ▶ provides appropriations for the use and support of higher education and certain state  
14                  agencies;  
15                  ▶ provides appropriations for other purposes as described; and  
16                  ▶ provides intent language.

17                  **Money Appropriated in this Bill:**

18                  This bill appropriates \$657,616,300 in operating and capital budgets for fiscal year 2020,  
19                  including:

- 20                  ▶ (\$36,967,000) from the General Fund;  
21                  ▶ \$155,892,300 from the Education Fund; and  
22                  ▶ \$538,691,000 from various sources as detailed in this bill.

23                  This bill appropriates \$2,600 in expendable funds and accounts for fiscal year 2020,  
24                  including:

- 25                  ▶ \$212,300 from the General Fund; and  
26                  ▶ (\$209,700) from various sources as detailed in this bill.

27                  This bill appropriates \$15,472,900 in business-like activities for fiscal year 2020.

28                  This bill appropriates (\$37,900) in restricted fund and account transfers for fiscal year 2020.

29                  This bill appropriates \$5,338,700 in transfers to unrestricted funds for fiscal year 2020.

30                  This bill appropriates \$4,800 in fiduciary funds for fiscal year 2020.

31                  This bill appropriates \$1,475,000 in capital project funds for fiscal year 2020.



32 **Other Special Clauses:**

33 This bill takes effect immediately.

34 **Utah Code Sections Affected:**

35 ENACTS UNCODIFIED MATERIAL

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37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the  
 39 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts  
 40 otherwise appropriated for fiscal year 2020.

41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 42 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 43 money from the funds or accounts indicated for the use and support of the government of the state of  
 44 Utah.

45 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

46 ATTORNEY GENERAL

47 ITEM 1 To Attorney General

48 From Federal Funds, One-Time 260,500

49 From Dedicated Credits Revenue, One-Time 1,357,700

50 Schedule of Programs:

51 Child Protection 1,357,700

52 Criminal Prosecution 260,500

53 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 54 intends that appropriations of up to \$3,000,000 to the Attorney  
 55 General's Office provided for in Item 49 of Chapter 9 Laws of  
 56 Utah 2019 not lapse at the close of Fiscal Year 2020. The use  
 57 of any unused funds is limited to purchase of computer  
 58 hardware and software, specific program  
 59 development/operation, pass-thru funds appropriated by the  
 60 Legislature and other one-time operational and capital  
 61 expenses.

62 The Legislature intends that the Attorney General's Office,  
 63 Criminal Department, may purchase up to six (6) additional  
 64 vehicles with department funds in Fiscal Year 2020 or Fiscal  
 65 Year 2021.

66 ITEM 2 To Attorney General - Children's Justice Centers

67 From Federal Funds, One-Time 207,500

68 Schedule of Programs:

69 Children's Justice Centers 207,500

70 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 71 intends that appropriations of up to \$450,000 provided for  
 72 contract expense in Item 50 of Chapter 9 Laws of Utah 2019  
 73 not lapse at the close of Fiscal Year 2020. The use of any  
 74 unused funds is limited to costs passed-thru to operate the local  
 75 CJC's or for one-time operational expenses.

76 ITEM 3 To Attorney General - Contract Attorneys

77 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 78 intends that appropriations of up to \$60,000 provided for  
 79 contract expense in Item 51 of Chapter Laws of Utah 2019 not  
 80 lapse at the close of Fiscal Year 2020. The use of any unused  
 81 funds is limited to professional services for attorneys under  
 82 contract with the Office of the Attorney General and other  
 83 litigation expenses.

84 ITEM 4 To Attorney General - Prosecution Council

85 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 86 intends that appropriations of up to \$150,000 provided for  
 87 contract expense in Item 52 of Chapter 9 Laws of Utah 2019  
 88 not lapse at the close of Fiscal Year 2020. The use of any  
 89 unused funds is limited to expense associated with providing  
 90 training and technical assistance to prosecutors. Funds set aside  
 91 for training commitments and other agreements may cross  
 92 fiscal years; thus, nonlapsing authority is requested to meet  
 93 financial commitments.

94 ITEM 5 To Attorney General - State Settlement Agreements

95	From General Fund, One-Time	500,000
96	Schedule of Programs:	
97	State Settlement Agreements	500,000

98 BOARD OF PARDONS AND PAROLE

99 ITEM 6 To Board of Pardons and Parole

100	From General Fund, One-Time	449,000
101	Schedule of Programs:	
102	Board of Pardons and Parole	449,000

103 Under Section 63J-1-603 of the Utah Code, the Legislature  
 104 intends that appropriations of up to \$800,000 provided for the  
 105 Board of Pardons and Parole in Item 53 of Chapter 9 Laws of  
 106 Utah 2019 not lapse at the close of Fiscal Year 2020. The use  
 107 of any non-lapsing funds shall be limited to capital

108	improvements, computer equipment/electronic records	
109	development, and employee training.	
110	UTAH DEPARTMENT OF CORRECTIONS	
111	ITEM 7 To Utah Department of Corrections - Programs and Operations	
112	From General Fund, One-Time	750,000
113	From Federal Funds, One-Time	550,900
114	From Dedicated Credits Revenue, One-Time	50,000
115	From Revenue Transfers, One-Time	234,100
116	Schedule of Programs:	
117	Adult Probation and Parole Programs	750,000
118	Prison Operations Administration	835,000
119	Under Section 63J-1-603 of the Utah Code, the Legislature	
120	intends that the appropriations of up to \$10,000,000 for the	
121	Utah Department of Corrections - Programs and Operations in	
122	item 54 of chapter 9, Laws of Utah 2019 not lapse at the close	
123	of Fiscal Year 2020. The use of any nonlapsing funds shall be	
124	limited to the following items: stab & ballistic vests, uniforms,	
125	radio supplies & equipment, authorized vehicle purchases,	
126	inmate support & food costs, inmate programming, firearms &	
127	ammunition, computer equipment/software & support,	
128	equipment & supplies, employee training & development,	
129	building & office remodeling, furniture, and special projects.	
130	The Legislature intends that, if the Department of	
131	Corrections is able to reallocate resources internally to fund	
132	additional Adult Probation & Parole Agents, for every two	
133	agents hired, the Legislature grants the authority to purchase	
134	one vehicle with Department funds for FY 2020 and FY 2021.	
135	ITEM 8 To Utah Department of Corrections - Department Medical	
136	Services	
137	From General Fund, One-Time	2,659,000
138	Schedule of Programs:	
139	Medical Services	2,659,000
140	Under Section 63J-1-603 of the Utah Code, the Legislature	
141	intends that the appropriations of up to \$2,000,000 for the Utah	
142	Department of Corrections - Medical Services in item 55 of	
143	chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal	
144	Year 2020. The use of any nonlapsing funds shall be limited to	
145	purchase pharmaceuticals, medical supplies & equipment,	

146 computer equipment/software, and employee training &  
 147 development.  
 148 ITEM 9 To Utah Department of Corrections - Jail Contracting  
 149 From General Fund, One-Time (1,800,000)

150 Schedule of Programs:  
 151 Jail Contracting (1,800,000)

152 Under Section 63J-1-603 of the Utah Code, the Legislature  
 153 intends that the appropriations of up to \$5,000,000 for the Utah  
 154 Department of Corrections - Jail Contracting in item 56 of  
 155 chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal  
 156 Year 2020. The use of any nonlapsing funds shall be limited to  
 157 housing inmates, and treatment programming for inmates  
 158 housed at the county jails.

159 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

160 ITEM 10 To Judicial Council/State Court Administrator - Administration  
 161 From Federal Funds, One-Time (46,400)

162 Schedule of Programs:  
 163 Grants Program (46,400)

164 To Judicial Council/State Court Administrator -  
 165 Administration Under Section 63J-1-603(3) of the Utah Code,  
 166 the Legislature intends that appropriations of up to \$2,500,000  
 167 provided to the Judicial Council/State Court Administrator -  
 168 Administration in Laws of Utah 2019 Chapter 9, Item 57 and  
 169 in Chapter 359, Item 7 and in Chapter 508, Items 75 and Items  
 170 78 through 92 shall not lapse at the close of Fiscal Year 2020.  
 171 The use of any unused funds is limited to market comparability  
 172 salary adjustments and career track advancement; employee  
 173 retention, training, education assistance, and incentives;  
 174 translation and interpreter services; IT programming and  
 175 contracted support; computer equipment and software; courts  
 176 security; special projects and studies; temporary employees  
 177 (law clerks); trial court program support and senior judge  
 178 assistance; grant match; and purchase of Utah code and rules  
 179 for judges.

180 Under Section 63J-1-603 of the Utah Code, the Legislature  
 181 intends that any unspent funds donated or paid to the juvenile  
 182 court by private sources for the purpose of compensatory  
 183 service programs shall not lapse at the close of Fiscal Year

184 2020. Unused funds are to be used to benefit the community  
185 through juvenile community service programs such as graffiti  
186 removal and community service.

187 Under Sections 63J-1-603 and 63J-1-602.1(66) of the Utah  
188 Code, the Legislature intends that any unspent funds remaining  
189 in the Law Library (Budget Line BAAA, Appropriation Code  
190 BAB) shall not lapse at the close of Fiscal Year 2020. Unused  
191 funds are to be used to supplement the costs of the Courts  
192 Self-help Center.

193 ITEM 11 To Judicial Council/State Court Administrator - Contracts and  
194 Leases

195 Under Section 63J-1-603 of the Utah Code, the Legislature  
196 intends that appropriations of up to \$500,000 provided to the  
197 Judicial Council/State Court Administrator-Contracts and  
198 Leases in Laws of Utah 2019 Chapter 9, Item 58 and in  
199 Chapter 359, Item 8 shall not lapse at the close of Fiscal Year  
200 2020. The use of any non-lapsing funds is limited to lease cost  
201 increases, contractual obligations and support.

202 ITEM 12 To Judicial Council/State Court Administrator - Grand Jury

203 Under Section 63J-1-603 of the Utah Code, the Legislature  
204 intends that the appropriations of up to \$800 provided to the  
205 Judicial Council/State Court Administrator-Grand Jury in Laws  
206 of Utah 2019 Chapter 9, Item 59 shall not lapse at the close of  
207 Fiscal Year 2020. The use of any non-lapsing funds is limited  
208 to expenses related to the grand jury.

209 ITEM 13 To Judicial Council/State Court Administrator - Guardian ad Litem

210 Under Section 63J-1-603 of the Utah Code, the Legislature  
211 intends that appropriations of up to \$500,000 provided to the  
212 Judicial Council/State Court Administrator-Guardian ad Litem  
213 in Laws of Utah 2019 Chapter 9, Item 60 and in Chapter 359,  
214 Item 9 shall not lapse at the close of Fiscal Year 2020. The use  
215 of any non-lapsing funds is limited to employee training,  
216 development, and incentives; computer equipment and  
217 software, special projects and studies, and temporary  
218 employees.

219 ITEM 14 To Judicial Council/State Court Administrator - Jury and Witness  
220 Fees

221 Under Section 63J-1-603 of the Utah Code, the Legislature

222 intends that the appropriations of up to \$1,000,000 provided to  
 223 the Judicial Council/State Court Administrator-Juror, Witness,  
 224 Interpreter in Laws of Utah 2019 Chapter 9, Item 61 and in  
 225 Chapter 359, Item 10 shall not lapse at the close of Fiscal Year  
 226 2020. The use of any non-lapsing funds is limited to expenses  
 227 for jury, witness fees and interpretation services.

228 GOVERNORS OFFICE

229 ITEM 15 To Governors Office - CCJJ - Child Welfare Parental Defense

230 Under section 63J-1-603 of the Utah Code, the Legislature  
 231 intends that appropriations up to \$75,000 provided for the  
 232 Parental Defense in Item 46 of Chapter 5 Laws of Utah 2019  
 233 not lapse at the close of fiscal year 2020. The Legislature also  
 234 intends that dedicated credits that have not been expended shall  
 235 also not lapse at the close of fiscal year 2020.

236 ITEM 16 To Governors Office - CCJJ Factual Innocence Payments

237 From General Fund, One-Time

759,500

238 Schedule of Programs:

239 Factual Innocence Payments

759,500

240 ITEM 17 To Governors Office - CCJJ Salt Lake County Jail Bed Housing

241 Under section 63J-1-603 of the Utah Code, the Legislature  
 242 intends that appropriations up to \$500,000 provided for the  
 243 Commission on Criminal and Juvenile Justice in Item 64 of  
 244 Chapter 9 Laws of Utah 2019 not lapse at the close of fiscal  
 245 year 2020. The use of any unused funds is limited to contracts  
 246 between Salt Lake County and other counties to house inmates  
 247 or for housing Salt Lake County inmates in Oxbow.

248 The Legislature intends that any payments from the  
 249 Commission on Criminal and Juvenile Justice for housing  
 250 prisoners from Salt Lake County in other counties be limited to  
 251 the rate of \$26 per day, per prisoner.

252 ITEM 18 To Governors Office - Commission on Criminal and Juvenile  
 253 Justice

254 From Federal Funds, One-Time

2,300,000

255 Schedule of Programs:

256 Utah Office for Victims of Crime

2,300,000

257 Under section 63J-1-603 of the Utah Code, the Legislature  
 258 intends that appropriations up to \$1,700,000 provided for the  
 259 Commission on Criminal and Juvenile Justice Commission in

260 Item 66 of Chapter 9 Laws of Utah 2019 not lapse at the close  
 261 of fiscal year 2020. The Legislature also intends that dedicated  
 262 credits that have not been expended shall also not lapse at the  
 263 close of fiscal year 2020. The use of any unused funds is  
 264 limited to employee incentives, one-time remodeling costs,  
 265 equipment purchases, one-time DTS projects, research and  
 266 development contracts, one-time costs associated with H.B.  
 267 414, Restitution Reporting enacted during the 2019 General  
 268 Session, extradition costs, meeting and travel costs, state pass  
 269 through grant programs, and legal costs associated with  
 270 deliberations required for judicial retention elections.

271 ITEM 19 To Governors Office - Constitutional Defense Council

272 Under section 63J-1-603 of the Utah Code, the Legislature  
 273 intends that appropriations of up to \$14,000 provided for the  
 274 Governor's Office - Constitutional Defense Council in Item 27  
 275 of Chapter 417 Laws of Utah 2012 not lapse at the close of  
 276 Fiscal Year 2020. The use of any funds is limited to one-time  
 277 expenditures authorized by the Constitutional Defense Council.

278 ITEM 20 To Governors Office - Emergency Fund

279 Under section 63J-1-603 of the Utah Code, the Legislature  
 280 intends that appropriations of up to \$100,100 for the  
 281 Governor's Office - Emergency Fund in in Item 67 of Chapter  
 282 9 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020.  
 283 The use of any funds is limited to emergency expenditures.

284 ITEM 21 To Governors Office - Governor's Office

285 From Federal Funds, One-Time 4,604,000

286 From Dedicated Credits Revenue, One-Time (11,300)

287 Schedule of Programs:

288 Literacy Projects (11,300)

289 Lt. Governor's Office 4,604,000

290 Under Section 63J-1-603 of the Utah Code, the Legislature  
 291 intends that appropriations of up to \$2,000,000 provided for the  
 292 Governor's Office in Item 69 of Chapter 9 Laws of Utah 2019  
 293 not lapse at the close of Fiscal Year 2020. The use of any  
 294 unused funds is limited to one-time expenditures of the  
 295 Governor and Lieutenant Governors Offices.

296 Under section 63J-1-603 of the Utah Code, the Legislature  
 297 intends that appropriations of up to \$250,000 for the



298 Governor's Office in Item 99 and up to \$1,500,000 for the  
 299 Governor's Office in Item 107 of Chapter 508 Laws of Utah  
 300 2019 not lapse at the close of Fiscal Year 2020. The use of any  
 301 funds is limited to the same purposes as the original  
 302 appropriations.

303 Under section 63J-1-603 of the Utah Code, the Legislature  
 304 intends that appropriations of up to \$500,000 for the  
 305 Governor's Office in Item 97 of Chapter 463 Laws of Utah  
 306 2018 not lapse at the close of Fiscal Year 2020. The use of any  
 307 funds is limited to the same purposes as the original  
 308 appropriations.

309 ITEM 22 To Governors Office - Governor's Office of Management and  
 310 Budget

311 Under section 63J-1-603 of the Utah Code, the Legislature  
 312 intends that appropriations of up to \$1,300,000 provided for the  
 313 Governor's Office - Governor's Office of Management and  
 314 Budget in Item 70 of Chapter 9 Laws of Utah 2019 not lapse at  
 315 the close of Fiscal Year 2020. The use of any funds is limited  
 316 to one-time expenditures of the Governors Office of  
 317 Management and Budget.

318 Under section 63J-1-603 of the Utah Code, the Legislature  
 319 intends that appropriations of up to \$850,000 for the  
 320 Governor's Office - Governor's Office of Management and  
 321 Budget in Item 22 of Chapter 397 Laws of Utah 2018 not lapse  
 322 at the close of Fiscal Year 2020. The use of any funds is  
 323 limited to the same purposes as the original appropriations.

324 ITEM 23 To Governors Office - Indigent Defense Commission  
 325 From Federal Funds, One-Time 106,300

326 Schedule of Programs:  
 327 Indigent Defense Commission 106,300

328 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

329 ITEM 24 To Department of Human Services - Division of Juvenile Justice  
 330 Services - Programs and Operations

331 From Federal Funds, One-Time 100,000

332 From Dedicated Credits Revenue, One-Time 129,500

333 From Revenue Transfers, One-Time (93,500)

334 Schedule of Programs:  
 335 Correctional Facilities 136,000

336 Under Section 63J-1-603 of the Utah Code, the Legislature  
 337 intends that appropriations of up to \$2,000,000 provided for the  
 338 Department of Human Services - Division of Juvenile Justice  
 339 Services Programs and Operations in Item 73 of Chapter 9,  
 340 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020.  
 341 The use of any unused funds is limited to expenditures for data  
 342 processing and technology-based expenditures; facility repairs,  
 343 maintenance, and improvements; capital development; other  
 344 charges and pass-through expenditures; and short-term projects  
 345 and studies that promote efficiency and service improvement.

346 ITEM 25 To Department of Human Services - Division of Juvenile Justice  
 347 Services - Community Providers  
 348 From General Fund Restricted - Juvenile Justice Reinvestment Account, One-Time  
 349 4,913,200

350 Schedule of Programs:  
 351 Provider Payments 4,913,200

352 Under Section 63J-1-603 of the Utah Code, the Legislature  
 353 intends that appropriations of up to \$2,500,000 provided for the  
 354 Department of Human Services - Division of Juvenile Justice  
 355 Services - Community Providers, in Item 74 of Chapter 9,  
 356 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020.  
 357 The use of any unused funds is limited to expenditures for  
 358 pass-through expenditures; and short-term projects that  
 359 promote efficiency and service improvement.

360 OFFICE OF THE STATE AUDITOR

361 ITEM 26 To Office of the State Auditor - State Auditor

362 Under the terms of 63J-1-603 of the Utah Code, the  
 363 Legislature intends that appropriations of up to \$500,000  
 364 provided for the Office of the State Auditor in Item 75 of  
 365 Chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal  
 366 Year 2020. The use of any unused funds is limited to the same  
 367 purposes of the original appropriation including local  
 368 government oversight, audit activities, and data analysis.

369 DEPARTMENT OF PUBLIC SAFETY

370 ITEM 27 To Department of Public Safety - Division of Homeland Security -  
 371 Emergency and Disaster Management

372 From Expendable Receipts, One-Time 1,000,000

373 Schedule of Programs:

374	Emergency and Disaster Management	1,000,000
375	Under section 63J-1-603 of the Utah Code, the Legislature	
376	intends that appropriations up to \$7,718,300 provided for The	
377	Department of Public Safety - Emergency Management -	
378	Emergency and Disaster Management not lapse at the close of	
379	Fiscal Year 2020. Funding will be used for reimbursement for	
380	emergency costs and loans that qualify as determined in	
381	statute.	
382	ITEM 28 To Department of Public Safety - Driver License	
383	From Uninsured Motorist Identification Restricted Account, One-Time	376,900
384	Schedule of Programs:	
385	Uninsured Motorist	376,900
386	Under section 63J-1-603 of the Utah Code, the Legislature	
387	intends that appropriations up to \$1,000,000 provided for The	
388	Department of Public Safety - Driver License not lapse at the	
389	close of Fiscal Year 2020. This amount excludes any	
390	nonlapsing funds from accounts listed under section	
391	63J-1-602.1 and 63J-1-602.2. Funding shall be used for	
392	one-time enhancements to the uninsured motorist program and	
393	other one-time operating expenses.	
394	ITEM 29 To Department of Public Safety - Emergency Management	
395	Under section 63J-1-603 of the Utah Code, the Legislature	
396	intends that appropriations of up to \$500,000 provided for The	
397	Department of Public Safety -Emergency Management not	
398	lapse at the close of Fiscal Year 2020. This amount excludes	
399	any nonlapsing funds from accounts listed under section	
400	63J-1-602.1 and section 63J-1-602.2. Funding shall be used for	
401	equipment, technology, and emergencies or disasters.	
402	ITEM 30 To Department of Public Safety - Emergency Management -	
403	National Guard Response	
404	Under section 63J-1-603 of the Utah Code, the Legislature	
405	intends that appropriations of up to \$150,000 provided for the	
406	Department of Public Safety - National Guard Response line	
407	item not lapse at the close of Fiscal Year 2020. Funds shall be	
408	limited to reimbursement for emergency costs.	
409	ITEM 31 To Department of Public Safety - Highway Safety	
410	Under section 63J-1-603 of the Utah Code, the Legislature	
411	intends that appropriations of up to \$100,000 provided for The	

412 Department of Public Safety - Highway Safety not lapse at the  
 413 close of Fiscal Year 2020. This amount excludes any  
 414 nonlapsing funds from accounts listed under section  
 415 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for  
 416 equipment, technology, and other one-time operating expenses.

417 ITEM 32 To Department of Public Safety - Peace Officers' Standards and  
 418 Training

419 Under section 63J-1-603 of the Utah Code, the Legislature  
 420 intends that appropriations up to \$750,000 provided for The  
 421 Department of Public Safety - Peace Officers' Standards and  
 422 Training not lapse at the close of Fiscal Year 2020. Funding  
 423 shall be used for equipment, technology, and other one-time  
 424 operating expenses.

425 The Legislature intends that Peace Officer Standards and  
 426 Training (POST) be able to utilize the funding it received to  
 427 replace simulators or for other repair needs at POST such as  
 428 the indoor shooting range or the EVO track.

429 ITEM 33 To Department of Public Safety - Programs & Operations

430 From General Fund, One-Time (179,800)

431 Schedule of Programs:

432 CITS State Crime Labs (29,800)

433 Highway Patrol - Field Operations (1,150,000)

434 Highway Patrol - Special Enforcement 1,000,000

435 Under section 63J-1-603 of the Utah Code, the Legislature  
 436 intends that appropriations of up to \$10,000,000 provided for  
 437 The Department of Public Safety - Programs and Operations  
 438 not lapse at the close of Fiscal Year 2020. This amount  
 439 excludes any nonlapsing funds from accounts listed under  
 440 section 63J-1-602.1 and section 63J-1-602.2. Funding shall be  
 441 used for equipment, technology, emergencies, and other  
 442 one-time operating expenses. Under section 63J-1-603 of the  
 443 Utah Code, the Legislature intends that PSAP dedicated credits  
 444 of up to \$1,200,000 provided for the Department of Public  
 445 Safety - Programs and Operations CITS Communications  
 446 division not lapse at the close of Fiscal Year 2020.

447 The Legislature intends that the Department of Public  
 448 Safety is authorized to increase its fleet by the same number of  
 449 new officers or vehicles authorized and funded by the

450 Legislature for Fiscal Year 2020 and Fiscal Year 2021.

451 The Legislature intends that any proceeds from the sale of  
452 the salvaged helicopter parts and any insurance  
453 reimbursements for helicopter repair are to be used by the  
454 department for its Aero Bureau operations. The Department of  
455 Public Safety is authorized to increase its fleet by the same  
456 number of new officers or vehicles authorized and funded by  
457 the Legislature for Fiscal Year 2020 and Fiscal Year 2021.

458 The Legislature intends that the State Bureau of  
459 Investigations within the Department of Public Safety be able  
460 to use \$107,738.03 of unclaimed and abandoned seized funds  
461 for purposes of public interest. Examples of public interest  
462 include payment of court awarded attorney fees and interest  
463 charges. Legislative authority is required under Section  
464 24-3-103(7).

465 The Legislature intends that the Utah Department of Public  
466 Safety be able to purchase up to six vehicles for its centralized  
467 evidence management program.

468 ITEM 34 To Department of Public Safety - Bureau of Criminal  
469 Identification

470 From General Fund, One-Time (1,500,000)

471 Schedule of Programs:

472 Law Enforcement/Criminal Justice Services (1,500,000)

473 Under section 63J-1-603 of the Utah Code, the Legislature  
474 intends that appropriations up to \$2,500,000 provided for The  
475 Department of Public Safety - Bureau of Criminal  
476 Identification not lapse at the close of Fiscal Year 2020.  
477 Funding shall be used for training, equipment purchases, and  
478 other one-time operating expenses.

479 STATE TREASURER

480 ITEM 35 To State Treasurer

481 Under Section 63-J-1-603 of the Utah Code, the Legislature  
482 intends that appropriations of up to \$400,000 provided for the  
483 Office of the State Treasurer in Item 84 of Chapter 9, Laws of  
484 Utah 2019 not lapse at the close of Fiscal Year 2020. The use  
485 of any unused funds is limited to Computer  
486 Equipment/Software, Equipment/Supplies, Special Projects  
487 and Unclaimed Property Outreach.

488	INFRASTRUCTURE AND GENERAL GOVERNMENT	
489	DEPARTMENT OF ADMINISTRATIVE SERVICES	
490	ITEM 36 To Department of Administrative Services - DFCM	
491	Administration	
492	From General Fund, One-Time	(50,000)
493	Schedule of Programs:	
494	DFCM Administration	(50,000)
495	The Legislature intends that any excess DFCM Project	
496	Reserve Funds or Contingency Reserve Funds, as determined	
497	by DFCM's analysis of current balances and projected needs,	
498	will be transferred to the Utah State Correctional Facility	
499	project before any other uses of these funds for FY 2020.	
500	ITEM 37 To Department of Administrative Services - Executive Director	
501	From General Fund, One-Time	(15,000)
502	From Dedicated Credits Revenue, One-Time	185,000
503	Schedule of Programs:	
504	Executive Director	170,000
505	ITEM 38 To Department of Administrative Services - Finance - Mandated	
506	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	(276,300)
507	Schedule of Programs:	
508	Land Exchange Distribution	(276,300)
509	ITEM 39 To Department of Administrative Services - Finance	
510	Administration	
511	From General Fund, One-Time	2,500,000
512	Schedule of Programs:	
513	Financial Information Systems	2,500,000
514	Under terms of Utah Code Annotated Section	
515	63J-1-603(3)(a), the Legislature intends that appropriations	
516	provided for Finance Administration in this item shall not lapse	
517	at the close of FY 2020.	
518	ITEM 40 To Department of Administrative Services - Finance Mandated -	
519	Mineral Lease Special Service Districts	
520	From General Fund Restricted - Mineral Lease, One-Time	(4,495,200)
521	Schedule of Programs:	
522	Mineral Lease Payments	(4,758,000)
523	Mineral Lease Payments in Lieu	262,800
524	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
525	ITEM 41 To State Board of Bonding Commissioners - Debt Service - Debt	

526	Service		
527	From General Fund, One-Time		47,000
528	From Transportation Investment Fund of 2005, One-Time		90,085,200
529	From Federal Funds, One-Time		(134,500)
530	From Dedicated Credits Revenue, One-Time		2,638,100
531	From County of First Class Highway Projects Fund, One-Time		(900)
532	From Revenue Transfers, One-Time		(41,600)
533	Schedule of Programs:		
534	G.O. Bonds - State Govt		5,400
535	G.O. Bonds - Transportation	90,125,900	
536	Revenue Bonds Debt Service	2,462,000	
537	DEPARTMENT OF TECHNOLOGY SERVICES		
538	ITEM 42 To Department of Technology Services - Chief Information		
539	Officer		
540	From General Fund, One-Time		(199,700)
541	From Closing Nonlapsing Balances		199,700
542	ITEM 43 To Department of Technology Services - Integrated Technology		
543	Division		
544	From Federal Funds, One-Time		299,800
545	Schedule of Programs:		
546	Automated Geographic Reference Center	299,800	
547	TRANSPORTATION		
548	ITEM 44 To Transportation - Aeronautics		
549	From Federal Funds, One-Time		600,000
550	Schedule of Programs:		
551	Airport Construction	600,000	
552	ITEM 45 To Transportation - Highway System Construction		
553	From Transportation Fund, One-Time		(18,008,000)
554	From Federal Funds, One-Time		(39,718,000)
555	Schedule of Programs:		
556	Federal Construction	(320,906,200)	
557	Rehabilitation/Preservation	260,180,200	
558	State Construction	3,000,000	
559	ITEM 46 To Transportation - Cooperative Agreements		
560	From Expendable Receipts, One-Time		5,000,000
561	Schedule of Programs:		
562	Cooperative Agreements	5,000,000	
563	ITEM 47 To Transportation - Engineering Services		

564	From Federal Funds, One-Time	160,000
565	From Dedicated Credits Revenue, One-Time	2,135,600
566	Schedule of Programs:	
567	Environmental	400,000
568	Materials Lab	2,135,600
569	Program Development	(400,000)
570	Research	160,000
571	Under terms of Utah Code Annotated Section	
572	63J-1-603(3)(a), the Legislature intends that appropriations	
573	provided for Engineering Services in Item 139, Chapter 508,	
574	Laws of Utah 2019, and Item 158, Chapter 407, Laws of Utah	
575	2019, shall not lapse at the close of FY 2020. Expenditures of	
576	these funds are limited to road usage charge program:	
577	\$300,000; and technical planning assistance: \$700,000.	
578	ITEM 48 To Transportation - Operations/Maintenance Management	
579	From Transportation Fund, One-Time	(18,400)
580	From Dedicated Credits Revenue, One-Time	6,700,000
581	Schedule of Programs:	
582	Equipment Purchases	6,000,000
583	Lands and Buildings	700,000
584	Region 1	(83,400)
585	Region 3	65,000
586	The Legislature intends that unexpended proceeds that are	
587	derived from the sale of real property or an interest in real	
588	property from a maintenance facility shall not lapse at the close	
589	FY 2020. Expenditures of these funds are limited to the	
590	purchase or improvement of another maintenance facility,	
591	including real property: \$1,500,000.	
592	ITEM 49 To Transportation - Region Management	
593	From Transportation Fund, One-Time	18,400
594	From Dedicated Credits Revenue, One-Time	2,186,000
595	Schedule of Programs:	
596	Region 1	468,900
597	Region 2	700,200
598	Region 3	235,100
599	Region 4	800,200
600	ITEM 50 To Transportation - Share the Road	
601	From General Fund Restricted - Share the Road Bicycle Support, One-Time	



602			10,000
603		Schedule of Programs:	
604		Share the Road	10,000
605	ITEM 51	To Transportation - Support Services	
606		From Transportation Fund, One-Time	668,400
607		From Federal Funds, One-Time	(693,400)
608		Schedule of Programs:	
609		Administrative Services	(25,000)
610	ITEM 52	To Transportation - Transportation Investment Fund Capacity	
611	Program		
612		From Transportation Investment Fund of 2005, One-Time	151,640,300
613		Schedule of Programs:	
614		Transportation Investment Fund Capacity Program	151,640,300
615	ITEM 53	To Transportation - Amusement Ride Safety	
616		Under terms of Utah Code Annotated Section	
617		63J-1-603(3)(a), the Legislature intends that appropriations	
618		provided for Amusement Ride Safety in Item 144, Chapter	
619		508, Laws of Utah 2019, shall not lapse at the close of FY	
620		2020. Expenditures of these funds are limited to amusement	
621		ride safety program: \$200,000.	
622	ITEM 54	To Transportation - Transit Transportation Investment	
623		From Transit Transportation Investment Fund, One-Time	6,575,200
624		Schedule of Programs:	
625		Transit Transportation Investment	6,575,200
626	ITEM 55	To Transportation - Transportation Safety Program	
627		From Transportation Safety Program Restricted Account, One-Time	15,000
628		Schedule of Programs:	
629		Transportation Safety Program	15,000
630		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
631		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
632	ITEM 56	To Department of Alcoholic Beverage Control - DABC Operations	
633		From Liquor Control Fund, One-Time	(1,276,000)
634		Schedule of Programs:	
635		Stores and Agencies	(1,276,000)
636		Under Section 63J-1-603 of the Utah Code, the Legislature	
637		intends that \$500,000 of the appropriation provided to the	
638		Department of Alcoholic Beverage Control shall not lapse at	
639		the close of Fiscal Year 2020. The use of any nonlapsing funds	

640 is limited to implementation of D365 (DABC automated  
641 system).

642 ITEM 57 To Department of Alcoholic Beverage Control - Parents  
643 Empowered

644 Under Section 63J-1-603 of the Utah Code, the Legislature  
645 intends that \$77,000 of the appropriation provided to the  
646 Underage Drinking Prevention Media and Education  
647 Campaign Restricted Account shall not lapse at the close of FY  
648 2020.

649 DEPARTMENT OF COMMERCE

650 ITEM 58 To Department of Commerce - Building Inspector Training  
651 From Dedicated Credits Revenue, One-Time 180,000

652 Schedule of Programs:

653 Building Inspector Training 180,000

654 ITEM 59 To Department of Commerce - Commerce General Regulation

655 Under Section 63J-1-603 of the Utah Code, the Legislature  
656 intends that additional funds up to \$800,000 of the  
657 appropriations provided to the Department of Commerce under  
658 Laws of Utah 2019 Chapter 3 Item 64, shall not lapse at the  
659 close of Fiscal Year 2020. The use of any nonlapsing funds  
660 herein is limited to covering costs associated with opioid  
661 litigation undertaken by the state, including that contemplated  
662 by House Joint Resolution 12, "Joint Resolution Calling Upon  
663 the Attorney General to Sue Prescription Opioid  
664 Manufacturers."

665 Under Section 63J-1-603 of the Utah Code, the Legislature  
666 intends that appropriations provided for the Building Codes  
667 and Land Use Education Funds received by the Commerce  
668 Building Inspector training in Laws of Utah 2019 Chapter 3  
669 Item 63, shall not lapse at the close of Fiscal Year 2020. The  
670 use of any nonlapsing funds shall be consistent with the  
671 statutory guidelines for this line item that is 100% dedicated  
672 credits estimated at up to \$1,400,000.

673 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

674 ITEM 60 To Governor's Office of Economic Development - Administration

675 Under Section 63J-1-603 of the Utah Code, the Legislature  
676 intends that appropriations provided to the Governors Office of  
677 Economic Development - Administration in Laws of Utah

678 2019 shall not lapse at the close of Fiscal Year 2020. The use  
 679 of any nonlapsing funds is for: System Management  
 680 Enhancements, \$350,000; Operations and Contractual  
 681 Obligations, \$2,000,000; and Business Marketing, \$350,000.

682 ITEM 61 To Governor's Office of Economic Development - Business  
 683 Development

684 From Federal Funds, One-Time 199,900  
 685 From Dedicated Credits Revenue, One-Time 50,000

686 Schedule of Programs:

687 Corporate Recruitment and Business Services 249,900

688 Under Section 63J-1-603 of the Utah Code, the Legislature  
 689 intends that appropriations provided to the Governors Office of  
 690 Economic Development - Business Development in Laws of  
 691 Utah 2019 shall not lapse at the close of Fiscal Year 2020. The  
 692 use of any nonlapsing funds is limited to: Business Resource  
 693 Centers \$175,000; Technology Commercialization and  
 694 Innovation Program \$3,000,000; Business Cluster Support  
 695 \$200,000; Procurement and Technical Assistance Center  
 696 Contracts \$175,000; System Development \$500,000, Corporate  
 697 Recruitment, Diplomacy and Compliance Contracts \$500,000;  
 698 Rural Development Contracts and Support \$100,000.

699 ITEM 62 To Governor's Office of Economic Development - Office of  
 700 Tourism

701 Under Section 63J-1-603 of the Utah Code, the Legislature  
 702 intends that appropriations provided to the Governors Office of  
 703 Economic Development -Tourism in Laws of Utah 2019 shall  
 704 not lapse at the close of Fiscal Year 2020. The use of any  
 705 nonlapsing funds is limited to Contractual Obligations and  
 706 Support General Fund, \$2,000,000; Motion Picture Incentive  
 707 Fund Cash Incentives and/or General Fund, \$2,675,000;  
 708 Tourism Marketing Performance Fund, \$5,500,000.

709 ITEM 63 To Governor's Office of Economic Development - Pass-Through  
 710 From General Fund, One-Time (1,000,000)

711 Schedule of Programs:

712 Pass-Through (1,000,000)

713 Under Section 63J-1-603 of the Utah Code, the Legislature  
 714 intends that appropriations provided to the Governors Office of  
 715 Economic Development - Pass-Through in Laws of Utah 2019,

716 shall not lapse at the close of Fiscal Year 2020. The use of any  
717 nonlapsing funds is limited to contractual obligations and  
718 support, \$26,546,400.

719 ITEM 64 To Governor's Office of Economic Development - Pete Suazo  
720 Utah Athletics Commission

721 Under Section 63J-1-603 of the Utah Code, the Legislature  
722 intends that appropriations provided to the Governors Office of  
723 Economic Development-Pete Suazo Athletic Commission in  
724 Laws of Utah 2019, shall not lapse at the close of Fiscal Year  
725 2020. The use of any nonlapsing funds is limited to the Pete  
726 Suazo Utah Athletic Program: \$150,000 for: Development of  
727 Pete Suazo staff and Commission on best practices and systems  
728 integration.

729 ITEM 65 To Governor's Office of Economic Development - Utah Office of  
730 Outdoor Recreation

731 Under Section 63J-1-603 of the Utah Code, the Legislature  
732 intends that appropriations provided to the Governors Office of  
733 Economic Development - Office of Outdoor Recreation in  
734 Laws of Utah 2019, shall not lapse at the close of Fiscal Year  
735 2020. The use of any nonlapsing appropriated funds within the  
736 expendable special revenue fund is limited to contractual  
737 obligations and support, \$10,000,000.

738 ITEM 66 To Governor's Office of Economic Development - Rural  
739 Employment Expansion Program

740 Under Section 63J-1-603 of the Utah Code, the Legislature  
741 intends that appropriations provided to the Governors Office of  
742 Economic Development - Rural Economic Development  
743 Initiative in Laws of Utah 2019, shall not lapse at the close of  
744 Fiscal Year 2020. The use of any nonlapsing funds is limited to  
745 contractual obligations and support, \$1,500,000.

746 ITEM 67 To Governor's Office of Economic Development - Talent Ready  
747 Utah Center

748 From Dedicated Credits Revenue, One-Time 50,000

749 Schedule of Programs:

750 Talent Ready Utah Center 50,000

751 Under Section 63J-1-603 of the Utah Code, the Legislature  
752 intends that appropriations provided to the Governors Office of  
753 Economic Development - Talent Ready Utah in Laws of Utah

754	2019 shall not lapse at the close of Fiscal Year 2020. The use	
755	of any nonlapsing funds is limited to contractual obligations	
756	and support, \$5,400,000.	
757	ITEM 68 To Governor's Office of Economic Development - Rural	
758	Coworking and Innovation Center Grant Program	
759	Under Section 63J-1-603 of the Utah Code, the Legislature	
760	intends that appropriations provided to the Governors Office of	
761	Economic Development- Rural Coworking and Innovation	
762	Center in Laws of Utah 2019, shall not lapse at the close of	
763	Fiscal Year 2020. The use of any nonlapsing funds is limited to	
764	contractual obligations and support, \$500,000.	
765	ITEM 69 To Governor's Office of Economic Development - Rural Rapid	
766	Manufacturing Grant	
767	Under Section 63J-1-603 of the Utah Code, the Legislature	
768	intends that appropriations provided to the Governors Office of	
769	Economic Development - Rural Rapid Manufacturing Grant in	
770	Laws of Utah 2019, shall not lapse at the close of Fiscal Year	
771	2020. The use of any nonlapsing funds is limited to contractual	
772	obligations and support, \$500,000.	
773	ITEM 70 To Governor's Office of Economic Development - Inland Port	
774	Authority	
775	From Pass-through, One-Time	500,000
776	Schedule of Programs:	
777	Inland Port Authority	500,000
778	ITEM 71 To Governor's Office of Economic Development - Point of the	
779	Mountain Authority	
780	From Pass-through, One-Time	900,000
781	Schedule of Programs:	
782	Point of the Mountain Authority	900,000
783	DEPARTMENT OF HERITAGE AND ARTS	
784	ITEM 72 To Department of Heritage and Arts - Administration	
785	From Dedicated Credits Revenue, One-Time	30,000
786	Schedule of Programs:	
787	Information Technology	30,000
788	ITEM 73 To Department of Heritage and Arts - Division of Arts and	
789	Museums	
790	From Federal Funds, One-Time	175,000
791	Schedule of Programs:	

792	Community Arts Outreach	175,000
793	The Legislature intends that the Department of Heritage	
794	and Arts has authority in FY 2021 to move carry	
795	over/nonlapsing dollars from FY 2020 from the Museum	
796	Services line item to the Arts and Museum line item as part of	
797	the merging process.	
798	ITEM 74 To Department of Heritage and Arts - Indian Affairs	
799	From General Fund, One-Time	20,000
800	Schedule of Programs:	
801	Indian Affairs	20,000
802	ITEM 75 To Department of Heritage and Arts - Pass-Through	
803	From General Fund, One-Time	175,000
804	Schedule of Programs:	
805	Pass-Through	175,000
806	The Legislature intends that the Department of Heritage	
807	and Arts pass through \$175,000 appropriated in this item to the	
808	Martha Hughes Cannon Statue Oversight Committee for the	
809	sole purposes of a sendoff event held in the state and a	
810	ceremony and event for the installation of the statue of Martha	
811	Hughes Cannon in Washington, D.C.	
812	ITEM 76 To Department of Heritage and Arts - State History	
813	From Dedicated Credits Revenue, One-Time	500,000
814	Schedule of Programs:	
815	Historic Preservation and Antiquities	500,000
816	ITEM 77 To Department of Heritage and Arts - Stem Action Center	
817	From General Fund, One-Time	1,000,000
818	From Federal Funds, One-Time	280,000
819	From Beginning Nonlapsing Balances	288,600
820	Schedule of Programs:	
821	STEM Action Center	1,568,600
822	INSURANCE DEPARTMENT	
823	ITEM 78 To Insurance Department - Insurance Department Administration	
824	From General Fund Restricted - Captive Insurance, One-Time	401,900
825	From General Fund Restricted - Technology Development, One-Time	(438,900)
826	Schedule of Programs:	
827	Captive Insurers	401,900
828	Electronic Commerce Fee	(438,900)
829	Under Section 63J-1-603 of the Utah Code, the Legislature	

830	intends that appropriations provided from the Insurance	
831	Department Restricted Account for the Insurance Department	
832	Administrative line item not lapse at the close of Fiscal Year	
833	2020. The use of nonlapsing funds is limited to consolidation	
834	of the Department with their Fraud Division at a new building	
835	location, \$500,000.	
836	LABOR COMMISSION	
837	ITEM 79 To Labor Commission	
838	From Federal Funds, One-Time	113,300
839	Schedule of Programs:	
840	Utah Occupational Safety and Health	113,300
841	UTAH STATE TAX COMMISSION	
842	ITEM 80 To Utah State Tax Commission - License Plates Production	
843	From Dedicated Credits Revenue, One-Time	171,800
844	Schedule of Programs:	
845	License Plates Production	171,800
846	ITEM 81 To Utah State Tax Commission - Tax Administration	
847	From General Fund, One-Time	(60,000)
848	From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-Time	
849		500,000
850	Schedule of Programs:	
851	Administration Division	(60,000)
852	Motor Vehicles	500,000
853	Under Section 63J-1-603 of the Utah Code, the Legislature	
854	intends that appropriations provided to the Tax Commission -	
855	Administration up to \$1 million not lapse at the close of FY	
856	2020. The use of nonlapsing funds is limited to protecting and	
857	enhancing the State's tax and motor vehicle systems and	
858	processes; continuing to protect the State's revenues from tax	
859	fraud, identity theft, and security intrusions; and litigation and	
860	related costs, \$1,000,000.	
861	SOCIAL SERVICES	
862	DEPARTMENT OF HEALTH	
863	ITEM 82 To Department of Health - Children's Health Insurance Program	
864	From Revenue Transfers, One-Time	173,000
865	Schedule of Programs:	
866	Children's Health Insurance Program	173,000
867	The Department of Health may use up to a combined	

868 maximum of \$12,400,000 from the General Fund Restricted -  
 869 Medicaid Restricted Account and associated federal matching  
 870 funds provided for Medicaid Services and Children's Health  
 871 Insurance Program only in the case that non-federal fund  
 872 appropriations provided for FY 2020 in all other items of  
 873 appropriation within the respective line item are insufficient to  
 874 pay appropriate Medicaid claims within the respective line  
 875 item for FY 2020 when combined with federal matching funds.

876	ITEM 83	To Department of Health - Disease Control and Prevention	
877		From General Fund, One-Time	(76,300)
878		From Federal Funds, One-Time	7,739,200
879		From Expendable Receipts, One-Time	1,362,200
880		From General Fund Restricted - Cigarette Tax Restricted Account, One-Time	
881			(9,700)

882 Schedule of Programs:

883	Epidemiology	1,362,200
884	Health Promotion	7,653,200

885 The Legislature intends that the Department of Health  
 886 report to the Social Services Appropriations Subcommittee by  
 887 May 1, 2020 on what has been done to improve the accuracy of  
 888 records in the Utah Statewide Immunization System for (1)  
 889 youth for under reporting of Tdap (tetanus, diphtheria, and  
 890 pertussis) and Td (tetanus and diphtheria) immunization, (2)  
 891 adults over 65 years old for better links to death records, and  
 892 (3) identifying how many medical providers are not enrolled.

893 Under Section 63J-1-603 of the Utah Code Item 175 of  
 894 Chapter 508, Laws of Utah 2019, the Legislature intends up to  
 895 \$100,000 General Fund provided for the Department of  
 896 Health's Disease Control and Prevention line item shall not  
 897 lapse at the close of Fiscal Year 2020. The use of any  
 898 nonlapsing funds is limited to efforts to Utah produce  
 899 incentives.

900 Notwithstanding the intent language passed in Item 3 of  
 901 Chapter 10, Laws of Utah 2019, the Department of Health may  
 902 use up to \$100,000 beginning nonlapsing on any purpose.

903 Notwithstanding the intent language passed on lines 98  
 904 through 104 in H.B. 7, Social Services Base Budget, under  
 905 Section 63J-1-603 of the Utah Code Item 184 of Chapter 407,



906 Laws of Utah 2019, the Legislature intends up to \$63,000  
 907 General Fund provided for the Department of Health's Disease  
 908 Control and Prevention line item shall not lapse at the close of  
 909 Fiscal Year 2020. The use of any nonlapsing funds is limited to  
 910 Alzheimer's programs and outreach.

911 Notwithstanding the intent language passed on lines 105  
 912 through 110 in H.B. 7, Social Services Base Budget, under  
 913 Section 63J-1-603 of the Utah Code Item 175 of Chapter 508,  
 914 Laws of Utah 2019, the Legislature intends up to \$63,000  
 915 General Fund provided for the Department of Health's Disease  
 916 Control and Prevention line item shall not lapse at the close of  
 917 Fiscal Year 2020. The use of any nonlapsing funds is limited to  
 918 efforts to prevent sexual assault.

919 The Legislature intends that the Departments of Health and  
 920 Environmental Quality use the ongoing funding provided in  
 921 item 58 of Chapter 10, Laws of Utah 2019 to report to the  
 922 Office of the Legislative Fiscal Analyst by June 15, 2020 on  
 923 the pros and cons of changing the water testing relationship  
 924 between the two departments as well as private sector  
 925 alternatives to the Department of Health's laboratory testing  
 926 services.

927	ITEM 84 To Department of Health - Executive Director's Operations	
928	From General Fund, One-Time	20,100
929	From Federal Funds, One-Time	618,500
930	From Dedicated Credits Revenue, One-Time	9,300
931	Schedule of Programs:	
932	Adoption Records Access	1,800
933	Center for Health Data and Informatics	51,300
934	Executive Director	618,500
935	Program Operations	(100,000)
936	Center for Medical Cannabis	76,300

937 The Legislature intends that the Department of Health  
 938 prepare proposed performance measures for all new funding of  
 939 \$10,000 or more and provide this information to the Office of  
 940 the Legislative Fiscal Analyst by April 1, 2020. The  
 941 department shall include the measures presented to the  
 942 Subcommittee during the requests for funding, or provide a  
 943 detailed explanation for changing the measures. For FY 2020

944	items, the department shall provide a final report to the Office	
945	of the Legislative Fiscal Analyst by August 31, 2020.	
946	The Legislature intends that the Department of Health	
947	provide an update on the status of all recommendations passed	
948	as part of the accountable base budget review during the 2019	
949	Interim by June 1, 2020 to the Social Services Appropriations	
950	Subcommittee.	
951	ITEM 85 To Department of Health - Family Health and Preparedness	
952	From General Fund, One-Time	(60,400)
953	From Federal Funds, One-Time	13,983,100
954	From Expendable Receipts, One-Time	135,000
955	From General Fund Restricted - Home Visiting Restricted Account, One-Time	
956		(2,200)
957	From Beginning Nonlapsing Balances	(185,400)
958	Schedule of Programs:	
959	Child Development	(2,000)
960	Director's Office	(58,700)
961	Health Facility Licensing and Certification	(185,400)
962	Maternal and Child Health	14,116,200
963	Under Section 63J-1-603 of the Utah Code, the Legislature	
964	intends that up to \$125,000 of Item 60 of Chapter 10, Laws of	
965	Utah 2019 for the Department of Health's Family Health and	
966	Preparedness line item shall not lapse at the close of Fiscal	
967	Year 2020. The use of any nonlapsing funds is limited to Baby	
968	Watch Early Intervention Program for Weber-Morgan Direct	
969	Services.	
970	ITEM 86 To Department of Health - Medicaid and Health Financing	
971	From Federal Funds, One-Time	21,712,300
972	From Dedicated Credits Revenue, One-Time	325,800
973	From Expendable Receipts, One-Time	(201,600)
974	From Ambulance Service Provider Assess Exp Rev Fund, One-Time	20,000
975	From Medicaid Expansion Fund, One-Time	713,900
976	From Revenue Transfers, One-Time	12,530,700
977	Schedule of Programs:	
978	Financial Services	124,200
979	Medicaid Operations	34,976,900
980	ITEM 87 To Department of Health - Medicaid Sanctions	
981	From Beginning Nonlapsing Balances	185,400

982	From Closing Nonlapsing Balances	(185,400)
983	ITEM 88 To Department of Health - Medicaid Services	
984	From General Fund, One-Time	(605,300)
985	From Federal Funds, One-Time	111,738,400
986	From Dedicated Credits Revenue, One-Time	(11,676,100)
987	From Expendable Receipts, One-Time	32,059,400
988	From Expendable Receipts - Rebates, One-Time	37,146,500
989	From Ambulance Service Provider Assess Exp Rev Fund, One-Time	1,202,700
990	From General Fund Restricted - Cigarette Tax Restricted Account, One-Time	
991		300
992	From Nursing Care Facilities Provider Assessment Fund, One-Time	1,506,700
993	From Revenue Transfers, One-Time	19,702,800
994	From Pass-through, One-Time	13,000
995	Schedule of Programs:	
996	Expenditure Offsets from Collections	13,000
997	Medicaid Expansion	(102,000)
998	Nursing Home	1,506,700
999	Other Services	41,185,600
1000	Pharmacy	148,485,100
1001	Under Section 63J-1-603 of the Utah Code Item 64 of	
1002	Chapter 10, Laws of Utah 2019, the Legislature intends up to	
1003	\$350,000 provided for the Department of Health's Medicaid	
1004	Services line item shall not lapse at the close of Fiscal Year	
1005	2020. The use of any nonlapsing funds is limited to property	
1006	improvements in intermediate care facilities for individuals	
1007	with intellectual disabilities serving Utah Medicaid clients.	
1008	The Department of Health may use up to a combined	
1009	maximum of \$12,400,000 from the General Fund Restricted -	
1010	Medicaid Restricted Account and associated federal matching	
1011	funds provided for Medicaid Services and Children's Health	
1012	Insurance Program only in the case that non-federal fund	
1013	appropriations provided for FY 2020 in all other items of	
1014	appropriation within the respective line item are insufficient to	
1015	pay appropriate Medicaid claims within the respective line	
1016	item for FY 2020 when combined with federal matching funds.	
1017	The Legislature intends that all funding for the Health	
1018	Insurance Fee required under Affordable Care Act Provision	
1019	9010 paid by Medicaid managed care plans be made contingent	

1020		upon a reconciliation of the actual tax payments due.	
1021	ITEM 89	To Department of Health - Primary Care Workforce Financial	
1022	Assistance		
1023		From Federal Funds, One-Time	202,500
1024		Schedule of Programs:	
1025		Primary Care Workforce Financial Assistance	202,500
1026	ITEM 90	To Department of Health - Emergency Disease Response	
1027		From General Fund, One-Time	16,000,000
1028		Schedule of Programs:	
1029		Emergency Disease Response	16,000,000
1030		Under Section 63J-1-603 of the Utah Code the Legislature	
1031		intends that up to \$16,000,000 General Fund provided in this	
1032		line item for the Department of Health's Emergency Disease	
1033		Response line item shall not lapse at the close of Fiscal Year	
1034		2020. The use of any nonlapsing funds is limited to state	
1035		response to coronavirus.	
1036	DEPARTMENT OF HUMAN SERVICES		
1037	ITEM 91	To Department of Human Services - Division of Aging and Adult	
1038	Services		
1039		From General Fund, One-Time	(231,400)
1040		From Federal Funds, One-Time	1,375,400
1041		Schedule of Programs:	
1042		Administration - DAAS	1,375,400
1043		Aging Alternatives	(231,400)
1044	ITEM 92	To Department of Human Services - Division of Child and Family	
1045	Services		
1046		From General Fund, One-Time	(53,500)
1047		From Federal Funds, One-Time	5,690,400
1048		From Dedicated Credits Revenue, One-Time	(2,000)
1049		From Expendable Receipts, One-Time	2,000
1050		From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time	
1051			30,000
1052		Schedule of Programs:	
1053		Administration - DCFS	5,690,400
1054		Child Welfare Management Information System	(53,500)
1055		Domestic Violence	30,000
1056	ITEM 93	To Department of Human Services - Executive Director	
1057	Operations		

1058	From General Fund, One-Time	(691,800)
1059	From Federal Funds, One-Time	715,500
1060	Schedule of Programs:	
1061	Executive Director's Office	23,700
1062	The Legislature intends that the Department of Human	
1063	Services prepare proposed performance measures for all new	
1064	funding of \$10,000 or more and provide this information to the	
1065	Office of the Legislative Fiscal Analyst by April 1, 2020. The	
1066	department shall include the measures presented to the	
1067	Subcommittee during the requests for funding, or provide a	
1068	detailed explanation for changing the measures. For FY 2020	
1069	items, the department shall provide a final report to the Office	
1070	of the Legislative Fiscal Analyst by August 31, 2020.	
1071	The Legislature intends that the Department of Human	
1072	Services provide an update on the status of all	
1073	recommendations passed as part of the accountable base	
1074	budget review during the 2019 Interim by June 1, 2020 to the	
1075	Social Services Appropriations Subcommittee.	
1076	ITEM 94 To Department of Human Services - Office of Public Guardian	
1077	From General Fund, One-Time	(58,000)
1078	From Revenue Transfers, One-Time	(39,000)
1079	Schedule of Programs:	
1080	Office of Public Guardian	(97,000)
1081	ITEM 95 To Department of Human Services - Office of Recovery Services	
1082	From General Fund, One-Time	(83,100)
1083	From Federal Funds, One-Time	1,973,200
1084	Schedule of Programs:	
1085	Administration - ORS	2,035,300
1086	Medical Collections	(145,200)
1087	ITEM 96 To Department of Human Services - Division of Services for	
1088	People with Disabilities	
1089	From General Fund, One-Time	3,192,200
1090	From Expendable Receipts, One-Time	15,000
1091	From Revenue Transfers, One-Time	6,981,400
1092	Schedule of Programs:	
1093	Community Supports Waiver	10,196,400
1094	Utah State Developmental Center	(7,800)
1095	The Legislature intends that the Division of Services for	

1096 People with Disabilities (DSPD) may use funds originally  
 1097 appropriated for individuals transitioning from intermediate  
 1098 care facilities to community-based services in H.J.R. 28 (2019  
 1099 General Session) for other DSPD services, such as civil  
 1100 commitments, emergency placements, and additional needs, in  
 1101 FY 2020 and FY 2021. The Legislature further intends that  
 1102 DSPD report on the use of these and any other funds  
 1103 appropriated in the 2020 General Session for the DSPD budget  
 1104 shortfall to the Office of the Legislative Fiscal Analyst by  
 1105 September 1, 2020 for FY 2020 funds and by September 1,  
 1106 2021 for FY 2021 funds.

1107 ITEM 97 To Department of Human Services - Division of Substance Abuse  
 1108 and Mental Health

1109	From General Fund, One-Time	172,100
1110	From Federal Funds, One-Time	16,072,600
1111	From Dedicated Credits Revenue, One-Time	2,014,300
1112	From Expendable Receipts, One-Time	502,800
1113	Schedule of Programs:	
1114	Administration - DSAMH	16,072,600
1115	Community Mental Health Services	1,044,900
1116	State Hospital	1,644,300

1117 DEPARTMENT OF WORKFORCE SERVICES

1118 ITEM 98 To Department of Workforce Services - Administration

1119	From Expendable Receipts, One-Time	71,200
1120	From General Fund Restricted - School Readiness Account, One-Time	16,800
1121	Schedule of Programs:	
1122	Administrative Support	60,200
1123	Communications	6,800
1124	Executive Director's Office	5,000
1125	Human Resources	10,300
1126	Internal Audit	5,700

1127 The Legislature intends that the Department of Workforce  
 1128 Services prepare proposed performance measures for all new  
 1129 funding of \$10,000 or more and provide this information to the  
 1130 Office of the Legislative Fiscal Analyst by April 1, 2020. The  
 1131 department shall include the measures presented to the  
 1132 Subcommittee during the requests for funding, or provide a  
 1133 detailed explanation for changing the measures. For FY 2020

1134 items, the department shall provide a final report to the Office  
 1135 of the Legislative Fiscal Analyst by August 31, 2020.

1136 The Legislature intends that the Department of Workforce  
 1137 Services provide an update on the status of all  
 1138 recommendations passed as part of the accountable base  
 1139 budget review during the 2019 Interim by June 1, 2020 to the  
 1140 Social Services Appropriations Subcommittee.

1141 ITEM 99 To Department of Workforce Services - General Assistance  
 1142 From General Fund, One-Time (1,626,500)  
 1143 Schedule of Programs:  
 1144 General Assistance (1,626,500)

1145 ITEM 100 To Department of Workforce Services - Housing and Community  
 1146 Development  
 1147 From General Fund, One-Time (55,000)  
 1148 From Expendable Receipts, One-Time 250,000  
 1149 From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time 400,000  
 1150 From Revenue Transfers, One-Time 500,000  
 1151 From Uintah Basin Revitalization Fund, One-Time 20,000  
 1152 Schedule of Programs:  
 1153 Community Development 20,000  
 1154 Homeless Committee 345,000  
 1155 Housing Development 500,000  
 1156 Weatherization Assistance 250,000

1157 The Legislature intends to increase by two the number of  
 1158 vehicles assigned to the Department of Workforce Services in  
 1159 Fiscal Year 2020. Approval of the increase in vehicles will  
 1160 allow for the purchase of two vehicles for the Weatherization  
 1161 Assistance Program to replace two vehicles which have  
 1162 reached their effective end of life. The vehicles being replaced  
 1163 were purchased with federal funds in 2009 and are not  
 1164 currently included in the number of vehicles assigned to the  
 1165 department.

1166 Pursuant to passage of Senate Bill 159 in the 2019 General  
 1167 Session, the Legislature intends that the Division of Finance  
 1168 repeal the Youth Development Organization Restricted  
 1169 Account and the Youth Character Organization Restricted  
 1170 Account and close the balances to the General Fund at the time  
 1171 of repeal.

1172	ITEM 101	To Department of Workforce Services - Operations and Policy	
1173		From General Fund, One-Time	(442,400)
1174		From Expendable Receipts, One-Time	(81,300)
1175		From Navajo Revitalization Fund, One-Time	3,500
1176		From OWHTF-Low Income Housing, One-Time	2,100
1177		From Revenue Transfers, One-Time	2,000,000
1178		From Uintah Basin Revitalization Fund, One-Time	1,800
1179		Schedule of Programs:	
1180		Eligibility Services	1,929,600
1181		Facilities and Pass-Through	(2,700)
1182		Information Technology	(100)
1183		Utah Data Research Center	(442,400)
1184		Workforce Development	(600)
1185		Workforce Research and Analysis	(100)
1186		The Legislature authorizes the Department of Workforce	
1187		Services to spend all available money, as authorized by the	
1188		Department of Health, in the Medicaid Expansion Fund (fund	
1189		2252) for FY 2020 regardless of the amount appropriated as	
1190		allowed by the fund's authorizing statute.	
1191	ITEM 102	To Department of Workforce Services - Special Service Districts	
1192		From General Fund Restricted - Mineral Lease, One-Time	(825,600)
1193		Schedule of Programs:	
1194		Special Service Districts	(825,600)
1195	ITEM 103	To Department of Workforce Services - State Office of	
1196		Rehabilitation	
1197		From Expendable Receipts, One-Time	1,500
1198		From Permanent Community Impact Loan Fund, One-Time	1,000
1199		From General Fund Restricted - School Readiness Account, One-Time	400
1200		Schedule of Programs:	
1201		Deaf and Hard of Hearing	2,700
1202		Executive Director	100
1203		Rehabilitation Services	100
1204	ITEM 104	To Department of Workforce Services - Unemployment Insurance	
1205		From Expendable Receipts, One-Time	8,600
1206		From Permanent Community Impact Loan Fund, One-Time	3,700
1207		From General Fund Restricted - School Readiness Account, One-Time	1,200
1208		Schedule of Programs:	
1209		Adjudication	13,500



1210	HIGHER EDUCATION	
1211	UNIVERSITY OF UTAH	
1212	ITEM 105 To University of Utah - Education and General	
1213	From General Fund, One-Time	(75,000,000)
1214	From Education Fund, One-Time	75,000,000
1215	ITEM 106 To University of Utah - Public Service	
1216	From Education Fund, One-Time	200,000
1217	Schedule of Programs:	
1218	Natural History Museum of Utah	200,000
1219	UTAH STATE UNIVERSITY	
1220	ITEM 107 To Utah State University - Education and General	
1221	From General Fund, One-Time	(74,994,100)
1222	From Education Fund, One-Time	78,200,000
1223	Schedule of Programs:	
1224	Education and General	3,205,900
1225	WEBER STATE UNIVERSITY	
1226	ITEM 108 To Weber State University - Education and General	
1227	From General Fund, One-Time	(74,300)
1228	Schedule of Programs:	
1229	Education and General	(74,300)
1230	SOUTHERN UTAH UNIVERSITY	
1231	ITEM 109 To Southern Utah University - Education and General	
1232	From General Fund, One-Time	5,900
1233	Schedule of Programs:	
1234	Education and General	5,900
1235	UTAH VALLEY UNIVERSITY	
1236	ITEM 110 To Utah Valley University - Education and General	
1237	From General Fund, One-Time	(107,900)
1238	From Education Fund, One-Time	300,300
1239	Schedule of Programs:	
1240	Education and General	192,400
1241	SNOW COLLEGE	
1242	ITEM 111 To Snow College - Education and General	
1243	From General Fund, One-Time	81,700
1244	Schedule of Programs:	
1245	Education and General	81,700
1246	DIXIE STATE UNIVERSITY	
1247	ITEM 112 To Dixie State University - Education and General	

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1248	From General Fund, One-Time	386,300
1249	Schedule of Programs:	
1250	Education and General	386,300
1251	SALT LAKE COMMUNITY COLLEGE	
1252	ITEM 113 To Salt Lake Community College - Education and General	
1253	From General Fund, One-Time	30,900
1254	Schedule of Programs:	
1255	Education and General	30,900
1256	STATE BOARD OF REGENTS	
1257	ITEM 114 To State Board of Regents - Administration	
1258	From General Fund, One-Time	(28,500)
1259	From Education Fund, One-Time	2,692,000
1260	Schedule of Programs:	
1261	Administration	2,663,500
1262	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1263	DEPARTMENT OF AGRICULTURE AND FOOD	
1264	ITEM 115 To Department of Agriculture and Food - Administration	
1265	From General Fund, One-Time	(447,100)
1266	From Dedicated Credits Revenue, One-Time	(172,000)
1267	From Closing Nonlapsing Balances	447,100
1268	Schedule of Programs:	
1269	Chemistry Laboratory	(172,000)
1270	ITEM 116 To Department of Agriculture and Food - Invasive Species	
1271	Mitigation	
1272	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1273		1,000,000
1274	Schedule of Programs:	
1275	Invasive Species Mitigation	1,000,000
1276	ITEM 117 To Department of Agriculture and Food - Plant Industry	
1277	From General Fund, One-Time	(500,000)
1278	From Dedicated Credits Revenue, One-Time	1,200,000
1279	From Gen. Fund Rest. - Cannabinoid Product Restricted Account, One-Time	
1280		(506,600)
1281	From Closing Nonlapsing Balances	500,000
1282	Schedule of Programs:	
1283	Plant Industry	693,400
1284	ITEM 118 To Department of Agriculture and Food - Regulatory Services	
1285	From General Fund, One-Time	(527,700)

1286	From Dedicated Credits Revenue, One-Time	236,000
1287	From Closing Nonlapsing Balances	527,700
1288	Schedule of Programs:	
1289	Regulatory Services	236,000
1290	ITEM 119 To Department of Agriculture and Food - Resource Conservation	
1291	From Dedicated Credits Revenue, One-Time	1,000
1292	From Agriculture Resource Development Fund, One-Time	475,000
1293	Schedule of Programs:	
1294	Resource Conservation	476,000
1295	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1296	ITEM 120 To Department of Environmental Quality - Air Quality	
1297	From Federal Funds, One-Time	1,400,500
1298	Schedule of Programs:	
1299	Air Quality	1,400,500
1300	ITEM 121 To Department of Environmental Quality - Drinking Water	
1301	From Federal Funds, One-Time	295,000
1302	From Dedicated Credits Revenue, One-Time	35,100
1303	Schedule of Programs:	
1304	Drinking Water	330,100
1305	Under the terms of 63J-1-603 of the Utah Code, the	
1306	Legislature intends that appropriations of up to \$200,000	
1307	provided in Item 274, S.B. 2, 2019 General Session, to the	
1308	Division of Drinking Water shall not lapse at the close of FY	
1309	2020. Expenditures of these funds are limited to the Panguitch	
1310	City Water Restoration.	
1311	ITEM 122 To Department of Environmental Quality - Environmental	
1312	Response and Remediation	
1313	From Federal Funds, One-Time	8,041,900
1314	From Dedicated Credits Revenue, One-Time	15,200
1315	From Expendable Receipts, One-Time	15,000
1316	Schedule of Programs:	
1317	Environmental Response and Remediation	8,072,100
1318	ITEM 123 To Department of Environmental Quality - Executive Director's	
1319	Office	
1320	From Federal Funds, One-Time	17,500
1321	Schedule of Programs:	
1322	Executive Director's Office	17,500
1323	ITEM 124 To Department of Environmental Quality - Waste Management	

1324	and Radiation Control	
1325	From Dedicated Credits Revenue, One-Time	(162,600)
1326	From Expendable Receipts, One-Time	162,600
1327	ITEM 125 To Department of Environmental Quality - Water Quality	
1328	From General Fund, One-Time	(100,000)
1329	From Federal Funds, One-Time	58,000
1330	From Dedicated Credits Revenue, One-Time	372,100
1331	Schedule of Programs:	
1332	Water Quality	330,100
1333	GOVERNOR'S OFFICE	
1334	ITEM 126 To Governor's Office - Office of Energy Development	
1335	From General Fund, One-Time	(24,400)
1336	Schedule of Programs:	
1337	Office of Energy Development	(24,400)
1338	Under the terms of 63J-1-603 of the Utah Code, the	
1339	Legislature intends that appropriations of up to \$1,000,000 for	
1340	the Isotopes Research Center provided in Item 43, S.B. 3, 2019	
1341	General Session, to the Office of Energy Development shall	
1342	not lapse at the close of FY 2020.	
1343	DEPARTMENT OF NATURAL RESOURCES	
1344	ITEM 127 To Department of Natural Resources - Contributed Research	
1345	From Expendable Receipts, One-Time	1,510,800
1346	Schedule of Programs:	
1347	Contributed Research	1,510,800
1348	ITEM 128 To Department of Natural Resources - Cooperative Agreements	
1349	From Federal Funds, One-Time	2,000,000
1350	From Dedicated Credits Revenue, One-Time	6,000,000
1351	Schedule of Programs:	
1352	Cooperative Agreements	8,000,000
1353	ITEM 129 To Department of Natural Resources - Forestry, Fire and State	
1354	Lands	
1355	From General Fund, One-Time	13,485,300
1356	Schedule of Programs:	
1357	Fire Management	500,000
1358	Fire Suppression Emergencies	12,885,300
1359	Project Management	100,000
1360	The Legislature intends that the Utah Lake Eco System	
1361	appropriation be used to fund treatment to mitigate harmful	

1362 algal blooms (HABs) in Utah Lake and fund research  
1363 identifying innovative nutrient management approaches that  
1364 provide the greatest return on investment to local citizens and  
1365 to Utah Lake through Scientific Peer Review of the Science  
1366 Panel advising the Utah Lake Commission and Steering  
1367 Committee. Specific research focuses would include  
1368 investigation of constructed treatment wetlands and  
1369 geochemical augmentation to reduce phosphorous loading, and  
1370 finally contribute to match funding that could also include  
1371 in-lake experiments to investigate nutrient cycling and Utah  
1372 Lake. A final portion of the funding would be used to  
1373 investigate and address current warning thresholds used by  
1374 state agencies and local health departments on HABs and  
1375 appropriate alternatives.

1376 ITEM 130 To Department of Natural Resources - Parks and Recreation  
1377 From General Fund, One-Time (280,100)  
1378 From Expendable Receipts, One-Time 267,100  
1379 From General Fund Restricted - State Park Fees, One-Time 780,100  
1380 Schedule of Programs:  
1381 Park Operation Management 767,100

1382 ITEM 131 To Department of Natural Resources - Parks and Recreation  
1383 Capital Budget  
1384 From Expendable Receipts, One-Time 175,000  
1385 From General Fund Restricted - Off-highway Vehicle, One-Time 2,500,000  
1386 Schedule of Programs:  
1387 Donated Capital Projects 175,000  
1388 Off-highway Vehicle Grants 2,500,000

1389 ITEM 132 To Department of Natural Resources - Utah Geological Survey  
1390 From Beginning Nonlapsing Balances (4,000,000)  
1391 Schedule of Programs:  
1392 Technical Services (4,000,000)  
1393 Under the terms of 63J-1-603 of the Utah Code, the  
1394 Legislature intends that \$1 million appropriated for the  
1395 Bonneville Salt Flats Restoration Project not lapse at the close  
1396 of FY 2020.

1397 ITEM 133 To Department of Natural Resources - Water Resources  
1398 From Federal Funds, One-Time 750,000  
1399 From Water Resources Conservation and Development Fund, One-Time 145,700

1400	Schedule of Programs:	
1401	Cloudseeding	50,000
1402	Construction	845,700
1403	ITEM 134 To Department of Natural Resources - Wildlife Resources	
1404	From General Fund, One-Time	(299,900)
1405	From Expendable Receipts, One-Time	110,800
1406	From General Fund Restricted - Wildlife Resources, One-Time	1,324,900
1407	Schedule of Programs:	
1408	Administrative Services	1,025,000
1409	Director's Office	110,800
1410	The Legislature intends that the Division of Water	
1411	Resources use the \$750,000 appropriation to the Rebate	
1412	Program for Water Reduction Devices to issue rebates. The	
1413	Legislature further intends that the division develop a plan to	
1414	issue fixed amount rebates and report to the Natural Resources,	
1415	Agriculture, and Environmental Quality Appropriations	
1416	Subcommittee on their plan before July 1, 2020.	
1417	ITEM 135 To Department of Natural Resources - Wildlife Resources Capital	
1418	Budget	
1419	From General Fund, One-Time	(240,800)
1420	From General Fund Restricted - Wildlife Resources, One-Time	240,800
1421	PUBLIC LANDS POLICY COORDINATING OFFICE	
1422	ITEM 136 To Public Lands Policy Coordinating Office	
1423	From General Fund, One-Time	(360,000)
1424	Schedule of Programs:	
1425	Public Lands Policy Coordinating Office	(360,000)
1426	RETIREMENT AND INDEPENDENT ENTITIES	
1427	CAREER SERVICE REVIEW OFFICE	
1428	ITEM 137 To Career Service Review Office	
1429	Under the terms of Section 63J-1-603 of the Utah Code, the	
1430	Legislature intends that \$30,000 of appropriations provided for	
1431	the Career Service Review Office in Laws of Utah 2019,	
1432	Chapter 4, Item 3, shall not lapse at the close of fiscal year	
1433	2020. The use of any nonlapsing funds is limited to grievance	
1434	resolution.	
1435	UTAH EDUCATION AND TELEHEALTH NETWORK	
1436	ITEM 138 To Utah Education and Telehealth Network	
1437	From Education Fund, One-Time	(500,000)

1438	Schedule of Programs:	
1439	Administration	(500,000)
1440	EXECUTIVE APPROPRIATIONS	
1441	CAPITOL PRESERVATION BOARD	
1442	ITEM 139 To Capitol Preservation Board	
1443	From General Fund, One-Time	82,500,000
1444	Schedule of Programs:	
1445	Capitol Preservation Board	82,500,000
1446	Under terms of Section 63J-1-603(3)(a) Utah Code	
1447	Annotated, the Legislature intends that appropriations provided	
1448	for the Capitol Preservation Board in item 15, Chapter 6, Laws	
1449	of Utah 2019 not lapse at the close of Fiscal Year 2020. Use of	
1450	any nonlapsing funds is limited to one-time operations costs.	
1451	LEGISLATURE	
1452	ITEM 140 To Legislature - Office of Legislative Research and General	
1453	Counsel	
1454	From General Fund, One-Time	(22,200)
1455	Schedule of Programs:	
1456	Administration	(22,200)
1457	ITEM 141 To Legislature - Office of the Legislative Fiscal Analyst	
1458	From General Fund, One-Time	(48,500)
1459	Schedule of Programs:	
1460	Administration and Research	(48,500)
1461	ITEM 142 To Legislature - Legislative Support	
1462	The Legislature intends that, at the close of fiscal year 2020	
1463	accounting, the Division of Finance transfer any fiscal year	
1464	2020 closing nonlapsing balances in the Legislative Support	
1465	line item to the Legislative Services line item as fiscal year	
1466	2021 beginning nonlapsing balances.	
1467	ITEM 143 To Legislature - Legislative Services	
1468	From General Fund, One-Time	142,700
1469	Schedule of Programs:	
1470	Human Resources	48,500
1471	Administration	94,200
1472	The Legislature intends that, at the close of fiscal year 2020	
1473	accounting, the Division of Finance transfer any fiscal year	
1474	2020 closing nonlapsing balances in the Legislative Support	
1475	line item to the Legislative Services line item as fiscal year	

1476 2021 beginning nonlapsing balances.

1477 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

1478 ITEM 144 To Department of Veterans and Military Affairs - Veterans and

1479 Military Affairs

1480 From Federal Funds, One-Time 5,100

1481 Schedule of Programs:

1482 State Approving Agency 5,100

1483 Under terms of Section 63J-1-603(3)(a) Utah Code

1484 Annotated, the Legislature intends that appropriations provided

1485 for the Department of Veterans and Military Affairs in Item 25,

1486 Chapter 6, Laws of Utah 2019 not lapse at the close of Fiscal

1487 Year 2020. Use of any nonlapsing funds is limited to veterans

1488 outreach, cemetery, and First Time Home Buyer Program

1489 one-time operations costs.

1490 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

1491 following expendable funds. The Legislature authorizes the State Division of Finance to transfer

1492 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

1493 accounts to which the money is transferred may be made without further legislative action, in

1494 accordance with statutory provisions relating to the funds or accounts.

1495 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1496 GOVERNORS OFFICE

1497 ITEM 145 To Governors Office - Crime Victim Reparations Fund

1498 From General Fund, One-Time 212,300

1499 Schedule of Programs:

1500 Crime Victim Reparations Fund 212,300

1501 ITEM 146 To Governors Office - State Elections Grant Fund

1502 From Federal Funds, One-Time 635,000

1503 Schedule of Programs:

1504 State Elections Grant Fund 635,000

1505 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1506 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

1507 ITEM 147 To Governor's Office of Economic Development - Outdoor

1508 Recreation Infrastructure Account

1509 From Outdoor Recreation Infrastructure Account, One-Time (1,000,000)

1510 Schedule of Programs:

1511 Outdoor Recreation Infrastructure Account (1,000,000)

1512 SOCIAL SERVICES

1513 DEPARTMENT OF HEALTH



1514	ITEM 148 To Department of Health - Spinal Cord and Brain Injury	
1515	Rehabilitation Fund	
1516	From General Fund, One-Time	(50,000)
1517	Schedule of Programs:	
1518	Spinal Cord and Brain Injury Rehabilitation Fund	(50,000)
1519	ITEM 149 To Department of Health - Pediatric Neuro-Rehabilitation Fund	
1520	From General Fund, One-Time	50,000
1521	Schedule of Programs:	
1522	Pediatric Neuro-Rehabilitation Fund	50,000
1523	DEPARTMENT OF WORKFORCE SERVICES	
1524	ITEM 150 To Department of Workforce Services - Individuals with Visual	
1525	Impairment Fund	
1526	From Dedicated Credits Revenue, One-Time	35,700
1527	Schedule of Programs:	
1528	Individuals with Visual Impairment Fund	35,700
1529	ITEM 151 To Department of Workforce Services - Intermountain	
1530	Weatherization Training Fund	
1531	From Dedicated Credits Revenue, One-Time	60,000
1532	Schedule of Programs:	
1533	Intermountain Weatherization Training Fund	60,000
1534	ITEM 152 To Department of Workforce Services - Navajo Revitalization	
1535	Fund	
1536	From Dedicated Credits Revenue, One-Time	125,500
1537	Schedule of Programs:	
1538	Navajo Revitalization Fund	125,500
1539	ITEM 153 To Department of Workforce Services - Permanent Community	
1540	Impact Bonus Fund	
1541	From Interest Income, One-Time	800,000
1542	From General Fund Restricted - Mineral Bonus, One-Time	5,735,100
1543	Schedule of Programs:	
1544	Permanent Community Impact Bonus Fund	6,535,100
1545	ITEM 154 To Department of Workforce Services - Permanent Community	
1546	Impact Fund	
1547	From General Fund Restricted - Mineral Lease, One-Time	(8,245,100)
1548	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	(11,400)
1549	Schedule of Programs:	
1550	Permanent Community Impact Fund	(8,256,500)
1551	ITEM 155 To Department of Workforce Services - Uintah Basin	

1552	Revitalization Fund	
1553	From Dedicated Credits Revenue, One-Time	220,000
1554	Schedule of Programs:	
1555	Uintah Basin Revitalization Fund	220,000
1556	ITEM 156 To Department of Workforce Services - Olene Walker Low	
1557	Income Housing	
1558	From Federal Funds, One-Time	1,223,600
1559	From Dedicated Credits Revenue, One-Time	24,800
1560	From Interest Income, One-Time	2,580,000
1561	From Restricted Revenue, One-Time	225,000
1562	From Revenue Transfers, One-Time	(750,000)
1563	From Closing Fund Balance	(5,140,300)
1564	Schedule of Programs:	
1565	Olene Walker Low Income Housing	(1,836,900)
1566	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1567	DEPARTMENT OF NATURAL RESOURCES	
1568	ITEM 157 To Department of Natural Resources - Wildland Fire Suppression	
1569	Fund	
1570	From General Fund Restricted - Mineral Bonus, One-Time	743,300
1571	Schedule of Programs:	
1572	Wildland Fire Suppression Fund	743,300
1573	EXECUTIVE APPROPRIATIONS	
1574	CAPITOL PRESERVATION BOARD	
1575	ITEM 158 To Capitol Preservation Board - State Capitol Fund	
1576	From Dedicated Credits Revenue, One-Time	29,100
1577	Schedule of Programs:	
1578	State Capitol Fund	29,100
1579	UTAH NATIONAL GUARD	
1580	ITEM 159 To Utah National Guard - National Guard MWR Fund	
1581	From Dedicated Credits Revenue, One-Time	2,500,000
1582	Schedule of Programs:	
1583	National Guard MWR Fund	2,500,000
1584	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
1585	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1586	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1587	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1588	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1589	amounts between funds and accounts as indicated.	

1590	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1591	UTAH DEPARTMENT OF CORRECTIONS	
1592	ITEM 160 To Utah Department of Corrections - Utah Correctional Industries	
1593	Under Section 63J-1-603 of the Utah Code, the Legislature	
1594	intends that the appropriation for the Utah Department of	
1595	Corrections - Utah Correctional Industries in item 92 of	
1596	chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal	
1597	Year 2020. Any nonlapsing retained earnings would be used in	
1598	the on-going operations of UCI.	
1599	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1600	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
1601	ITEM 161 To Department of Administrative Services Internal Service Funds -	
1602	Division of Facilities Construction and Management - Facilities Management	
1603	From Dedicated Credits Revenue, One-Time	1,117,200
1604	Schedule of Programs:	
1605	ISF - Facilities Management	1,117,200
1606	ITEM 162 To Department of Administrative Services Internal Service Funds -	
1607	Division of Fleet Operations	
1608	From Dedicated Credits Revenue, One-Time	3,030,300
1609	Schedule of Programs:	
1610	ISF - Fuel Network	2,744,300
1611	ISF - Motor Pool	286,000
1612	ITEM 163 To Department of Administrative Services Internal Service Funds -	
1613	Division of Purchasing and General Services	
1614	From Dedicated Credits Revenue, One-Time	34,000
1615	Schedule of Programs:	
1616	ISF - Print Services	34,000
1617	Budgeted FTE	20.6
1618	ITEM 164 To Department of Administrative Services Internal Service Funds -	
1619	Risk Management	
1620	From Dedicated Credits Revenue, One-Time	150,300
1621	From Premiums, One-Time	364,600
1622	From Risk Management - Workers Compensation Fund, One-Time	1,000,000
1623	From Risk Management Internal Service Fund, One-Time	630,000
1624	From Risk Management-Property, One-Time	3,000,000
1625	Schedule of Programs:	
1626	ISF - Risk Management Administration	780,300
1627	ISF - Workers' Compensation	1,364,600

1628	Risk Management - Property	3,000,000
1629	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
1630	ITEM 165 To Department of Technology Services Internal Service Funds -	
1631	Enterprise Technology Division	
1632	From Dedicated Credits Revenue, One-Time	4,976,500
1633	Schedule of Programs:	
1634	ISF - Enterprise Technology Division	4,976,500
1635	Under the terms and conditions of Utah Code Title 63J	
1636	Chapter 1 and other fee statutes as applicable, the following	
1637	fees and rates are approved for the use and support of the	
1638	government of the State of Utah for the Fiscal Year beginning	
1639	July 1, 2019 and ending June 30, 2020: (1) SaaS/Cloud Hourly	
1640	- \$96.78 per hour; and (2) Consultant Services - Direct cost +	
1641	3%.	
1642	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1643	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1644	ITEM 166 To Department of Alcoholic Beverage Control - State Store Land	
1645	Acquisition Fund	
1646	Under section 63J-1-603 of the Utah Code, Legislature	
1647	intends that up to \$5,000,000 of the General Fund provided for	
1648	State Store Land acquisition not lapse at the close of Fiscal	
1649	Year 2020. These funds will be used for the acquisition of land	
1650	for state liquor stores.	
1651	SOCIAL SERVICES	
1652	DEPARTMENT OF WORKFORCE SERVICES	
1653	ITEM 167 To Department of Workforce Services - State Small Business	
1654	Credit Initiative Program Fund	
1655	From Interest Income, One-Time	50,000
1656	Schedule of Programs:	
1657	State Small Business Credit Initiative Program Fund	50,000
1658	ITEM 168 To Department of Workforce Services - Unemployment	
1659	Compensation Fund	
1660	From Federal Funds, One-Time	1,120,000
1661	Schedule of Programs:	
1662	Unemployment Compensation Fund	1,120,000
1663	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1664	the State Division of Finance to transfer the following amounts between the following funds or	
1665	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	

1666 must be authorized by an appropriation.

1667 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1668 ITEM 169 To General Fund Restricted - Fire Academy Support Account

1669 From General Fund, One-Time (1,000,000)

1670 Schedule of Programs:

1671 General Fund Restricted - Fire Academy Support Account (1,000,000)

1672 SOCIAL SERVICES

1673 ITEM 170 To Medicaid Expansion Fund

1674 From General Fund, One-Time (20,800,000)

1675 Schedule of Programs:

1676 Medicaid Expansion Fund (20,800,000)

1677 ITEM 171 To General Fund Restricted - Medicaid Restricted Account

1678 From General Fund, One-Time 20,800,000

1679 Schedule of Programs:

1680 Medicaid Restricted Account 20,800,000

1681 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

1682 ITEM 172 To General Fund Restricted - Invasive Species Mitigation Account

1683 From General Fund, One-Time 1,000,000

1684 Schedule of Programs:

1685 General Fund Restricted - Invasive Species Mitigation Account

1686 1,000,000

1687 ITEM 173 To General Fund Restricted - Constitutional Defense Restricted

1688 Account

1689 From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time (37,900)

1690 Schedule of Programs:

1691 General Fund Restricted - Constitutional Defense Restricted Account

1692 (37,900)

1693 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State

1694 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education

1695 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.

1696 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be

1697 authorized by an appropriation.

1698 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1699 ITEM 174 To General Fund

1700 From General Fund Restricted - Employability to Careers Program Restricted Account,

1701 One-Time 858,200

1702 Schedule of Programs:

1703 General Fund, One-time 858,200

1704 INFRASTRUCTURE AND GENERAL GOVERNMENT

1705 ITEM 175 To General Fund

1706 From Nonlapsing Balances - Build America Bond Subsidy 41,600

1707 Schedule of Programs:

1708 General Fund, One-time 41,600

1709 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1710 ITEM 176 To General Fund

1711 From General Fund Restricted - Technology Development, One-Time 438,900

1712 Schedule of Programs:

1713 General Fund, One-time 438,900

1714 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

1715 ITEM 177 To General Fund

1716 From Nonlapsing Balances - Utah Geological Survey 4,000,000

1717 Schedule of Programs:

1718 General Fund, One-time 4,000,000

1719 Subsection 1(f). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

1720 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

1721 SOCIAL SERVICES

1722 DEPARTMENT OF WORKFORCE SERVICES

1723 ITEM 178 To Department of Workforce Services - Individuals with Visual

1724 Impairment Vendor Fund

1725 From Trust and Agency Funds, One-Time 4,800

1726 Schedule of Programs:

1727 Individuals with Visual Disabilities Vendor Fund 4,800

1728 Subsection 1(g). **Capital Project Funds.** The Legislature has reviewed the following

1729 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts

1730 between funds and accounts as indicated.

1731 INFRASTRUCTURE AND GENERAL GOVERNMENT

1732 TRANSPORTATION

1733 ITEM 179 To Transportation - Transit Transportation Investment Fund

1734 From Designated Sales Tax, One-Time 1,475,000

1735 Schedule of Programs:

1736 Transit Transportation Investment Fund 1,475,000

1737 Section 2. **Effective Date.**

1738 If approved by two-thirds of all the members elected to each house, this bill takes effect upon

1739 approval by the Governor, or the day following the constitutional time limit of Utah Constitution

1740 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.