CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS
2020 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Jerry W. Stevenson
House Sponsor: Bradley G. Last

LONG TITLE
General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Highlighted Provisions:
This bill:
• provides appropriations for the use and support of higher education and certain state agencies;
• provides appropriations for other purposes as described; and
• provides intent language.

Money Appropriated in this Bill:
This bill appropriates $657,616,300 in operating and capital budgets for fiscal year 2020, including:
• ($36,967,000) from the General Fund;
• $155,892,300 from the Education Fund; and
• $538,691,000 from various sources as detailed in this bill.
This bill appropriates $2,600 in expendable funds and accounts for fiscal year 2020, including:
• $212,300 from the General Fund; and
• ($209,700) from various sources as detailed in this bill.
This bill appropriates $15,472,900 in business-like activities for fiscal year 2020.
This bill appropriates ($37,900) in restricted fund and account transfers for fiscal year 2020.
This bill appropriates $5,338,700 in transfers to unrestricted funds for fiscal year 2020.
This bill appropriates $4,800 in fiduciary funds for fiscal year 2020.
This bill appropriates $1,475,000 in capital project funds for fiscal year 2020.
Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2020 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
ATTORNEY GENERAL

ITEM 1 To Attorney General

From Federal Funds, One-Time 260,500
From Dedicated Credits Revenue, One-Time 1,357,700

Schedule of Programs:

Child Protection 1,357,700
Criminal Prosecution 260,500

Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $3,000,000 to the Attorney General's Office provided for in Item 49 of Chapter 9 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to purchase of computer hardware and software, specific program development/operation, pass-thru funds appropriated by the Legislature and other one-time operational and capital expenses.

The Legislature intends that the Attorney General's Office, Criminal Department, may purchase up to six (6) additional vehicles with department funds in Fiscal Year 2020 or Fiscal Year 2021.

ITEM 2 To Attorney General - Children's Justice Centers

From Federal Funds, One-Time 207,500

Schedule of Programs:

Children's Justice Centers 207,500
Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $450,000 provided for contract expense in Item 50 of Chapter 9 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to costs passed-thru to operate the local CJC's or for one-time operational expenses.

ITEM 3 To Attorney General - Contract Attorneys

Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $60,000 provided for contract expense in Item 51 of Chapter Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to professional services for attorneys under contract with the Office of the Attorney General and other litigation expenses.

ITEM 4 To Attorney General - Prosecution Council

Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $150,000 provided for contract expense in Item 52 of Chapter 9 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to expense associated with providing training and technical assistance to prosecutors. Funds set aside for training commitments and other agreements may cross fiscal years; thus, nonlapsing authority is requested to meet financial commitments.

ITEM 5 To Attorney General - State Settlement Agreements

From General Fund, One-Time

Schedule of Programs:

State Settlement Agreements 500,000

BOARD OF PARDONS AND PAROLE

ITEM 6 To Board of Pardons and Parole

From General Fund, One-Time

Schedule of Programs:

Board of Pardons and Parole 449,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $800,000 provided for the Board of Pardons and Parole in Item 53 of Chapter 9 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds shall be limited to capital
improvements, computer equipment/electronic records
development, and employee training.

**UTAH DEPARTMENT OF CORRECTIONS**

**ITEM 7** To Utah Department of Corrections - Programs and Operations

From General Fund, One-Time 750,000
From Federal Funds, One-Time 550,900
From Dedicated Credits Revenue, One-Time 50,000
From Revenue Transfers, One-Time 234,100

Schedule of Programs:

Adult Probation and Parole Programs 750,000
Prison Operations Administration 835,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to $10,000,000 for the Utah Department of Corrections - Programs and Operations in item 54 of chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds shall be limited to the following items: stab & ballistic vests, uniforms, radio supplies & equipment, authorized vehicle purchases, inmate support & food costs, inmate programming, firearms & ammunition, computer equipment/software & support, equipment & supplies, employee training & development, building & office remodeling, furniture, and special projects.

The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation & Parole Agents, for every two agents hired, the Legislature grants the authority to purchase one vehicle with Department funds for FY 2020 and FY 2021.

**ITEM 8** To Utah Department of Corrections - Department Medical Services

From General Fund, One-Time 2,659,000

Schedule of Programs:

Medical Services 2,659,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to $2,000,000 for the Utah Department of Corrections - Medical Services in item 55 of chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds shall be limited to purchase pharmaceuticals, medical supplies & equipment,
computer equipment/software, and employee training &
development.

ITEM 9 To Utah Department of Corrections - Jail Contracting

From General Fund, One-Time (1,800,000)

Schedule of Programs:

Jail Contracting (1,800,000)

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that the appropriations of up to $5,000,000 for the Utah
Department of Corrections - Jail Contracting in item 56 of
chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal
Year 2020. The use of any nonlapsing funds shall be limited to
housing inmates, and treatment programming for inmates
housed at the county jails.

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 10 To Judicial Council/State Court Administrator - Administration

From Federal Funds, One-Time (46,400)

Schedule of Programs:

Grants Program (46,400)

To Judicial Council/State Court Administrator -
Administration Under Section 63J-1-603(3) of the Utah Code,
the Legislature intends that appropriations of up to $2,500,000
provided to the Judicial Council/State Court Administrator -
Administration in Laws of Utah 2019 Chapter 9, Item 57 and
in Chapter 359, Item 7 and in Chapter 508, Items 75 and Items
78 through 92 shall not lapse at the close of Fiscal Year 2020.
The use of any unused funds is limited to market comparability
salary adjustments and career track advancement; employee
retention, training, education assistance, and incentives;
rendering and interpreter services; IT programming and
contracted support; computer equipment and software; courts
security; special projects and studies; temporary employees
(law clerks); trial court program support and senior judge
assistance; grant match; and purchase of Utah code and rules
for judges.

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that any unspent funds donated or paid to the juvenile
court by private sources for the purpose of compensatory
service programs shall not lapse at the close of Fiscal Year
2020. Unused funds are to be used to benefit the community through juvenile community service programs such as graffiti removal and community service.

Under Sections 63J-1-603 and 63J-1-602.1(66) of the Utah Code, the Legislature intends that any unspent funds remaining in the Law Library (Budget Line BAAA, Appropriation Code BAB) shall not lapse at the close of Fiscal Year 2020. Unused funds are to be used to supplement the costs of the Courts Self-help Center.

ITEM 11 To Judicial Council/State Court Administrator - Contracts and Leases

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 provided to the Judicial Council/State Court Administrator-Contracts and Leases in Laws of Utah 2019 Chapter 9, Item 58 and in Chapter 359, Item 8 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to lease cost increases, contractual obligations and support.

ITEM 12 To Judicial Council/State Court Administrator - Grand Jury

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations of up to $800 provided to the Judicial Council/State Court Administrator-Grand Jury in Laws of Utah 2019 Chapter 9, Item 59 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to expenses related to the grand jury.

ITEM 13 To Judicial Council/State Court Administrator - Guardian ad Litem

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 provided to the Judicial Council/State Court Administrator-Guardian ad Litem in Laws of Utah 2019 Chapter 9, Item 60 and in Chapter 359, Item 9 shall not lapse at the close of Fiscal Year 2020. The use of any non-lapsing funds is limited to employee training, development, and incentives; computer equipment and software, special projects and studies, and temporary employees.

ITEM 14 To Judicial Council/State Court Administrator - Jury and Witness Fees

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that the appropriations of up to $1,000,000 provided to
the Judicial Council/State Court Administrator-Juror, Witness,
Interpreter in Laws of Utah 2019 Chapter 9, Item 61 and in
Chapter 359, Item 10 shall not lapse at the close of Fiscal Year
2020. The use of any non-lapsing funds is limited to expenses
for jury, witness fees and interpretation services.

Governors Office

ITEM 15 To Governors Office - CCJJ - Child Welfare Parental Defense

Under section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations up to $75,000 provided for the
Parental Defense in Item 46 of Chapter 5 Laws of Utah 2019
not lapse at the close of fiscal year 2020. The Legislature also
intends that dedicated credits that have not been expended shall
also not lapse at the close of fiscal year 2020.

ITEM 16 To Governors Office - CCJJ Factual Innocence Payments

From General Fund, One-Time $759,500
Schedule of Programs:
Factual Innocence Payments $759,500

ITEM 17 To Governors Office - CCJJ Salt Lake County Jail Bed Housing

Under section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations up to $500,000 provided for the
Commission on Criminal and Juvenile Justice in Item 64 of
Chapter 9 Laws of Utah 2019 not lapse at the close of fiscal
year 2020. The use of any unused funds is limited to contracts
between Salt Lake County and other counties to house inmates
or for housing Salt Lake County inmates in Oxbow.
The Legislature intends that any payments from the
Commission on Criminal and Juvenile Justice for housing
prisoners from Salt Lake County in other counties be limited to
the rate of $26 per day, per prisoner.

ITEM 18 To Governors Office - Commission on Criminal and Juvenile Justice

From Federal Funds, One-Time $2,300,000
Schedule of Programs:
Utah Office for Victims of Crime $2,300,000
Under section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations up to $1,700,000 provided for the
Commission on Criminal and Juvenile Justice Commission in
Item 66 of Chapter 9 Laws of Utah 2019 not lapse at the close of fiscal year 2020. The Legislature also intends that dedicated credits that have not been expended shall also not lapse at the close of fiscal year 2020. The use of any unused funds is limited to employee incentives, one-time remodeling costs, equipment purchases, one-time DTS projects, research and development contracts, one-time costs associated with H.B. 414, Restitution Reporting enacted during the 2019 General Session, extradition costs, meeting and travel costs, state pass through grant programs, and legal costs associated with deliberations required for judicial retention elections.

ITEM 19 To Governors Office - Constitutional Defense Council

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $14,000 provided for the Governor's Office - Constitutional Defense Council in Item 27 of Chapter 417 Laws of Utah 2012 not lapse at the close of Fiscal Year 2020. The use of any funds is limited to one-time expenditures authorized by the Constitutional Defense Council.

ITEM 20 To Governors Office - Emergency Fund

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $100,100 for the Governor's Office - Emergency Fund in in Item 67 of Chapter 9 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any funds is limited to emergency expenditures.

ITEM 21 To Governors Office - Governor's Office

From Federal Funds, One-Time 4,604,000
From Dedicated Credits Revenue, One-Time (11,300)

Schedule of Programs:

Literacy Projects (11,300)
Lt. Governor's Office 4,604,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $2,000,000 provided for the Governor's Office in Item 69 of Chapter 9 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to one-time expenditures of the Governor and Lieutenant Governors Offices.

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $250,000 for the
Governor's Office in Item 99 and up to $1,500,000 for the Governor's Office in Item 107 of Chapter 508 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any funds is limited to the same purposes as the original appropriations.

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 for the Governor's Office in Item 97 of Chapter 463 Laws of Utah 2018 not lapse at the close of Fiscal Year 2020. The use of any funds is limited to the same purposes as the original appropriations.

ITEM 22 To Governors Office - Governor's Office of Management and Budget

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $1,300,000 provided for the Governor's Office - Governor's Office of Management and Budget in Item 70 of Chapter 9 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any funds is limited to one-time expenditures of the Governors Office of Management and Budget.

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $850,000 for the Governor's Office - Governor's Office of Management and Budget in Item 22 of Chapter 397 Laws of Utah 2018 not lapse at the close of Fiscal Year 2020. The use of any funds is limited to the same purposes as the original appropriations.

ITEM 23 To Governors Office - Indigent Defense Commission

From Federal Funds, One-Time 106,300

Schedule of Programs:

Indigent Defense Commission 106,300

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 24 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From Federal Funds, One-Time 100,000

From Dedicated Credits Revenue, One-Time 129,500

From Revenue Transfers, One-Time (93,500)

Schedule of Programs:

Correctional Facilities 136,000
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $2,000,000 provided for the Department of Human Services - Division of Juvenile Justice Services Programs and Operations in Item 73 of Chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to expenditures for data processing and technology-based expenditures; facility repairs, maintenance, and improvements; capital development; other charges and pass-through expenditures; and short-term projects and studies that promote efficiency and service improvement.

ITEM 25  To Department of Human Services - Division of Juvenile Justice Services - Community Providers

From General Fund Restricted - Juvenile Justice Reinvestment Account, One-Time

<table>
<thead>
<tr>
<th>Schedule of Programs:</th>
<th>4,913,200</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provider Payments</td>
<td>4,913,200</td>
</tr>
</tbody>
</table>

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $2,500,000 provided for the Department of Human Services - Division of Juvenile Justice Services - Community Providers, in Item 74 of Chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to expenditures for pass-through expenditures; and short-term projects that promote efficiency and service improvement.

OFFICE OF THE STATE AUDITOR

ITEM 26  To Office of the State Auditor - State Auditor

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $500,000 provided for the Office of the State Auditor in Item 75 of Chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to the same purposes of the original appropriation including local government oversight, audit activities, and data analysis.

DEPARTMENT OF PUBLIC SAFETY

ITEM 27  To Department of Public Safety - Division of Homeland Security - Emergency and Disaster Management

From Expendable Receipts, One-Time

<table>
<thead>
<tr>
<th>Schedule of Programs:</th>
<th>1,000,000</th>
</tr>
</thead>
</table>
374 Emergency and Disaster Management
375 Under section 63J-1-603 of the Utah Code, the Legislature
376 intends that appropriations up to $7,718,300 provided for The
377 Department of Public Safety - Emergency Management -
378 Emergency and Disaster Management not lapse at the close of
379 Fiscal Year 2020. Funding will be used for reimbursement for
380 emergency costs and loans that qualify as determined in
381 statute.
382
383 ITEM 28 To Department of Public Safety - Driver License
384 From Uninsured Motorist Identification Restricted Account, One-Time
385 Schedule of Programs:
386 Uninsured Motorist
387 Under section 63J-1-603 of the Utah Code, the Legislature
388 intends that appropriations up to $1,000,000 provided for The
389 Department of Public Safety - Driver License not lapse at the
390 close of Fiscal Year 2020. This amount excludes any
391 nonlapsing funds from accounts listed under section
392 63J-1-602.1 and 63J-1-602.2. Funding shall be used for
393 one-time enhancements to the uninsured motorist program and
394 other one-time operating expenses.
395
396 ITEM 29 To Department of Public Safety - Emergency Management
397 Under section 63J-1-603 of the Utah Code, the Legislature
398 intends that appropriations of up to $500,000 provided for The
399 Department of Public Safety - Emergency Management not
400 lapse at the close of Fiscal Year 2020. This amount excludes
401 any nonlapsing funds from accounts listed under section
402 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for
403 equipment, technology, and emergencies or disasters.
404
405 ITEM 30 To Department of Public Safety - Emergency Management -
406 National Guard Response
407 Under section 63J-1-603 of the Utah Code, the Legislature
408 intends that appropriations of up to $150,000 provided for the
409 Department of Public Safety - National Guard Response line
410 item not lapse at the close of Fiscal Year 2020. Funds shall be
411 limited to reimbursement for emergency costs.
412
413 ITEM 31 To Department of Public Safety - Highway Safety
414 Under section 63J-1-603 of the Utah Code, the Legislature
415 intends that appropriations of up to $100,000 provided for The
Department of Public Safety - Highway Safety not lapse at the close of Fiscal Year 2020. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for equipment, technology, and other one-time operating expenses.

ITEM 32 To Department of Public Safety - Peace Officers' Standards and Training

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to $750,000 provided for The Department of Public Safety - Peace Officers' Standards and Training not lapse at the close of Fiscal Year 2020. Funding shall be used for equipment, technology, and other one-time operating expenses.

The Legislature intends that Peace Officer Standards and Training (POST) be able to utilize the funding it received to replace simulators or for other repair needs at POST such as the indoor shooting range or the EVO track.

ITEM 33 To Department of Public Safety - Programs & Operations

From General Fund, One-Time

Schedule of Programs:

CITS State Crime Labs (29,800)

Highway Patrol - Field Operations (1,150,000)

Highway Patrol - Special Enforcement 1,000,000

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $10,000,000 provided for The Department of Public Safety - Programs and Operations not lapse at the close of Fiscal Year 2020. This amount excludes any nonlapsing funds from accounts listed under section 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for equipment, technology, emergencies, and other one-time operating expenses. Under section 63J-1-603 of the Utah Code, the Legislature intends that PSAP dedicated credits of up to $1,200,000 provided for the Department of Public Safety - Programs and Operations CITS Communications division not lapse at the close of Fiscal Year 2020.

The Legislature intends that the Department of Public Safety is authorized to increase its fleet by the same number of new officers or vehicles authorized and funded by the
Legislature for Fiscal Year 2020 and Fiscal Year 2021.

The Legislature intends that any proceeds from the sale of the salvaged helicopter parts and any insurance reimbursements for helicopter repair are to be used by the department for its Aero Bureau operations. The Department of Public Safety is authorized to increase its fleet by the same number of new officers or vehicles authorized and funded by the Legislature for Fiscal Year 2020 and Fiscal Year 2021.

The Legislature intends that the State Bureau of Investigations within the Department of Public Safety be able to use $107,738.03 of unclaimed and abandoned seized funds for purposes of public interest. Examples of public interest include payment of court awarded attorney fees and interest charges. Legislative authority is required under Section 24-3-103(7).

The Legislature intends that the Utah Department of Public Safety be able to purchase up to six vehicles for its centralized evidence management program.

ITEM 34 To Department of Public Safety - Bureau of Criminal Identification

From General Fund, One-Time

Schedule of Programs:

Law Enforcement/Criminal Justice Services (1,500,000)

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to $2,500,000 provided for The Department of Public Safety - Bureau of Criminal Identification not lapse at the close of Fiscal Year 2020. Funding shall be used for training, equipment purchases, and other one-time operating expenses.

STATE TREASURER

ITEM 35 To State Treasurer

Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $400,000 provided for the Office of the State Treasurer in Item 84 of Chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to Computer Equipment/Software, Equipment/Supplies, Special Projects and Unclaimed Property Outreach.
ITEM 36  To Department of Administrative Services - DFCM Administration

From General Fund, One-Time  (50,000)

Schedule of Programs:

DFCM Administration  (50,000)

The Legislature intends that any excess DFCM Project Reserve Funds or Contingency Reserve Funds, as determined by DFCM's analysis of current balances and projected needs, will be transferred to the Utah State Correctional Facility project before any other uses of these funds for FY 2020.

ITEM 37  To Department of Administrative Services - Executive Director

From General Fund, One-Time  (15,000)

From Dedicated Credits Revenue, One-Time  185,000

Schedule of Programs:

Executive Director  170,000

ITEM 38  To Department of Administrative Services - Finance - Mandated

From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time  (276,300)

Schedule of Programs:

Land Exchange Distribution  (276,300)

ITEM 39  To Department of Administrative Services - Finance Administration

From General Fund, One-Time  2,500,000

Schedule of Programs:

Financial Information Systems  2,500,000

Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that appropriations provided for Finance Administration in this item shall not lapse at the close of FY 2020.

ITEM 40  To Department of Administrative Services - Finance Mandated - Mineral Lease Special Service Districts

From General Fund Restricted - Mineral Lease, One-Time  (4,495,200)

Schedule of Programs:

Mineral Lease Payments  (4,758,000)

Mineral Lease Payments in Lieu  262,800

ITEM 41  To State Board of Bonding Commissioners - Debt Service
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>526</td>
<td>Service</td>
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<tr>
<td>527</td>
<td>From General Fund, One-Time</td>
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<td>528</td>
<td>From Transportation Investment Fund of 2005, One-Time</td>
<td>90,085,200</td>
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<td>529</td>
<td>From Federal Funds, One-Time</td>
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<td>530</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>2,638,100</td>
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<tr>
<td>531</td>
<td>From County of First Class Highway Projects Fund, One-Time</td>
<td>(900)</td>
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<td>532</td>
<td>From Revenue Transfers, One-Time</td>
<td>(41,600)</td>
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<td>533</td>
<td>Schedule of Programs:</td>
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<td>534</td>
<td>G.O. Bonds - State Govt</td>
<td>5,400</td>
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<td>535</td>
<td>G.O. Bonds - Transportation</td>
<td>90,125,900</td>
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<td>536</td>
<td>Revenue Bonds Debt Service</td>
<td>2,462,000</td>
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<td>DEPARTMENT OF TECHNOLOGY SERVICES</td>
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<td>538</td>
<td>ITEM 42 To Department of Technology Services - Chief Information</td>
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<tr>
<td>539</td>
<td>Officer</td>
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<td>540</td>
<td>From General Fund, One-Time</td>
<td>(199,700)</td>
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<td>541</td>
<td>From Closing Nonlapsing Balances</td>
<td>199,700</td>
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<td>ITEM 43 To Department of Technology Services - Integrated Technology</td>
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<td>From Federal Funds, One-Time</td>
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<tr>
<td>546</td>
<td>Automated Geographic Reference Center</td>
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<tr>
<td>547</td>
<td>TRANSPORTATION</td>
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<tr>
<td>548</td>
<td>ITEM 44 To Transportation - Aeronautics</td>
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<td>549</td>
<td>From Federal Funds, One-Time</td>
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<tr>
<td>551</td>
<td>Airport Construction</td>
<td>600,000</td>
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<td>ITEM 45 To Transportation - Highway System Construction</td>
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<td>From Transportation Fund, One-Time</td>
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<td>From Federal Funds, One-Time</td>
<td>(39,718,000)</td>
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<td>556</td>
<td>Federal Construction</td>
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<td>Rehabilitation/Preservation</td>
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<td>State Construction</td>
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<td>559</td>
<td>ITEM 46 To Transportation - Cooperative Agreements</td>
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<td>560</td>
<td>From Expendable Receipts, One-Time</td>
<td>5,000,000</td>
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<td>561</td>
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<td>562</td>
<td>Cooperative Agreements</td>
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<tr>
<td>563</td>
<td>ITEM 47 To Transportation - Engineering Services</td>
<td></td>
</tr>
</tbody>
</table>
From Federal Funds, One-Time 160,000
From Dedicated Credits Revenue, One-Time 2,135,600
Schedule of Programs:
  Environmental 400,000
  Materials Lab 2,135,600
  Program Development (400,000)
  Research 160,000

Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that appropriations provided for Engineering Services in Item 139, Chapter 508, Laws of Utah 2019, and Item 158, Chapter 407, Laws of Utah 2019, shall not lapse at the close of FY 2020. Expenditures of these funds are limited to road usage charge program: $300,000; and technical planning assistance: $700,000.

To Transportation - Operations/Maintenance Management
From Transportation Fund, One-Time (18,400)
From Dedicated Credits Revenue, One-Time 6,700,000
Schedule of Programs:
  Equipment Purchases 6,000,000
  Lands and Buildings 700,000
  Region 1 (83,400)
  Region 3 65,000

The Legislature intends that unexpended proceeds that are derived from the sale of real property or an interest in real property from a maintenance facility shall not lapse at the close FY 2020. Expenditures of these funds are limited to the purchase or improvement of another maintenance facility, including real property: $1,500,000.

To Transportation - Region Management
From Transportation Fund, One-Time 18,400
From Dedicated Credits Revenue, One-Time 2,186,000
Schedule of Programs:
  Region 1 468,900
  Region 2 700,200
  Region 3 235,100
  Region 4 800,200

To Transportation - Share the Road
From General Fund Restricted - Share the Road Bicycle Support, One-Time
602 Schedule of Programs:
603 Share the Road 10,000

605 ITEM 51 To Transportation - Support Services
606 From Transportation Fund, One-Time 668,400
607 From Federal Funds, One-Time (693,400)

608 Schedule of Programs:
609 Administrative Services (25,000)

612 From Transportation Investment Fund of 2005, One-Time 151,640,300

613 Schedule of Programs:
614 Transportation Investment Fund Capacity Program 151,640,300

615 ITEM 53 To Transportation - Amusement Ride Safety
616 Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that appropriations provided for Amusement Ride Safety in Item 144, Chapter 508, Laws of Utah 2019, shall not lapse at the close of FY 2020. Expenditures of these funds are limited to amusement ride safety program: $200,000.

617 ITEM 54 To Transportation - Transit Transportation Investment
618 From Transit Transportation Investment Fund, One-Time 6,575,200

619 Schedule of Programs:
620 Transit Transportation Investment 6,575,200

622 ITEM 55 To Transportation - Transportation Safety Program
623 From Transportation Safety Program Restricted Account, One-Time 15,000

624 Schedule of Programs:
625 Transportation Safety Program 15,000

630 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

631 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

632 ITEM 56 To Department of Alcoholic Beverage Control - DABC Operations
633 From Liquor Control Fund, One-Time (1,276,000)

634 Schedule of Programs:
635 Stores and Agencies (1,276,000)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that $500,000 of the appropriation provided to the Department of Alcoholic Beverage Control shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds
ITEM 57  To Department of Alcoholic Beverage Control - Parents

Under Section 63J-1-603 of the Utah Code, the Legislature intends that $77,000 of the appropriation provided to the Underage Drinking Prevention Media and Education Campaign Restricted Account shall not lapse at the close of FY 2020.

DEPARTMENT OF COMMERCE

ITEM 58  To Department of Commerce - Building Inspector Training

From Dedicated Credits Revenue, One-Time

Schedule of Programs:

Building Inspector Training 180,000

ITEM 59  To Department of Commerce - Commerce General Regulation

Under Section 63J-1-603 of the Utah Code, the Legislature intends that additional funds up to $800,000 of the appropriations provided to the Department of Commerce under Laws of Utah 2019 Chapter 3 Item 64, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds herein is limited to covering costs associated with opioid litigation undertaken by the state, including that contemplated by House Joint Resolution 12, "Joint Resolution Calling Upon the Attorney General to Sue Prescription Opioid Manufacturers."

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes and Land Use Education Funds received by the Commerce Building Inspector training in Laws of Utah 2019 Chapter 3 Item 63, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds shall be consistent with the statutory guidelines for this line item that is 100% dedicated credits estimated at up to $1,400,000.

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 60  To Governor's Office of Economic Development - Administration

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development - Administration in Laws of Utah...
2019 shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is for: System Management Enhancements, $350,000; Operations and Contractual Obligations, $2,000,000; and Business Marketing, $350,000.

ITEM 61  To Governor's Office of Economic Development - Business Development

From Federal Funds, One-Time
From Dedicated Credits Revenue, One-Time
Schedule of Programs:
Corporate Recruitment and Business Services
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development - Business Development in Laws of Utah 2019 shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to: Business Resource Centers $175,000; Technology Commercialization and Innovation Program $3,000,000; Business Cluster Support $200,000; Procurement and Technical Assistance Center Contracts $175,000; System Development $500,000, Corporate Recruitment, Diplomacy and Compliance Contracts $500,000; Rural Development Contracts and Support $100,000.

ITEM 62  To Governor's Office of Economic Development - Office of Tourism

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development -Tourism in Laws of Utah 2019 shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to Contractual Obligations and Support General Fund, $2,000,000; Motion Picture Incentive Fund Cash Incentives and/or General Fund, $2,675,000; Tourism Marketing Performance Fund, $5,500,000.

ITEM 63  To Governor's Office of Economic Development - Pass-Through

From General Fund, One-Time
Schedule of Programs:
Pass-Through
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development - Pass-Through in Laws of Utah 2019,
shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to contractual obligations and support, $26,546,400.

ITEM 64 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development-Pete Suazo Athletic Commission in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to the Pete Suazo Utah Athletic Program: $150,000 for: Development of Pete Suazo staff and Commission on best practices and systems integration.

ITEM 65 To Governor's Office of Economic Development - Utah Office of Outdoor Recreation

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development - Office of Outdoor Recreation in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing appropriated funds within the expendable special revenue fund is limited to contractual obligations and support, $10,000,000.

ITEM 66 To Governor's Office of Economic Development - Rural Employment Expansion Program

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development - Rural Economic Development Initiative in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to contractual obligations and support, $1,500,000.

ITEM 67 To Governor's Office of Economic Development - Talent Ready Utah Center

From Dedicated Credits Revenue, One-Time Schedule of Programs:

Talent Ready Utah Center 50,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development - Talent Ready Utah in Laws of Utah
2019 shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to contractual obligations and support, $5,400,000.

ITEM 68 To Governor's Office of Economic Development - Rural Coworking and Innovation Center Grant Program

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development - Rural Coworking and Innovation Center in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to contractual obligations and support, $500,000.

ITEM 69 To Governor's Office of Economic Development - Rural Rapid Manufacturing Grant

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development - Rural Rapid Manufacturing Grant in Laws of Utah 2019, shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to contractual obligations and support, $500,000.

ITEM 70 To Governor's Office of Economic Development - Inland Port Authority

From Pass-through, One-Time 500,000

Schedule of Programs:

Inland Port Authority 500,000

ITEM 71 To Governor's Office of Economic Development - Point of the Mountain Authority

From Pass-through, One-Time 900,000

Schedule of Programs:

Point of the Mountain Authority 900,000

DEPARTMENT OF HERITAGE AND ARTS

ITEM 72 To Department of Heritage and Arts - Administration

From Dedicated Credits Revenue, One-Time 30,000

Schedule of Programs:

Information Technology 30,000

ITEM 73 To Department of Heritage and Arts - Division of Arts and Museums

From Federal Funds, One-Time 175,000

Schedule of Programs:
The Legislature intends that the Department of Heritage and Arts has authority in FY 2021 to move carry over/nonlapsing dollars from FY 2020 from the Museum Services line item to the Arts and Museum line item as part of the merging process.

<table>
<thead>
<tr>
<th>ITEM 74</th>
<th>To Department of Heritage and Arts - Indian Affairs</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>20,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ITEM 75</th>
<th>To Department of Heritage and Arts - Pass-Through</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>175,000</td>
</tr>
</tbody>
</table>

The Legislature intends that the Department of Heritage and Arts pass through $175,000 appropriated in this item to the Martha Hughes Cannon Statue Oversight Committee for the sole purposes of a sendoff event held in the state and a ceremony and event for the installation of the statue of Martha Hughes Cannon in Washington, D.C.

<table>
<thead>
<tr>
<th>ITEM 76</th>
<th>To Department of Heritage and Arts - State History</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ITEM 77</th>
<th>To Department of Heritage and Arts - Stem Action Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>1,000,000</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>280,000</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>288,600</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>INSURANCE DEPARTMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>ITEM 78</td>
</tr>
<tr>
<td>From General Fund Restricted - Captive Insurance, One-Time</td>
</tr>
<tr>
<td>From General Fund Restricted - Technology Development, One-Time</td>
</tr>
</tbody>
</table>

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations provided from the Insurance Department Restricted Account for the Insurance Department Administrative line item not lapse at the close of Fiscal Year 2020. The use of nonlapsing funds is limited to consolidation of the Department with their Fraud Division at a new building location, $500,000.

L
ABOR COMMISSION
ITEM 79   To Labor Commission
From Federal Funds, One-Time 113,300
Schedule of Programs:
Utah Occupational Safety and Health 113,300

UTAH STATE TAX COMMISSION
ITEM 80  To Utah State Tax Commission - License Plates Production
From Dedicated Credits Revenue, One-Time 171,800
Schedule of Programs:
License Plates Production 171,800

ITEM 81  To Utah State Tax Commission - Tax Administration
From General Fund, One-Time (60,000)
From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-Time 500,000
Schedule of Programs:
Administration Division (60,000)
Motor Vehicles 500,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Tax Commission - Administration up to $1 million not lapse at the close of FY 2020. The use of nonlapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs, $1,000,000.

SOCIAL SERVICES
DEPARTMENT OF HEALTH
ITEM 82  To Department of Health - Children's Health Insurance Program
From Revenue Transfers, One-Time 173,000
Schedule of Programs:
Children's Health Insurance Program 173,000
The Department of Health may use up to a combined
maximum of $12,400,000 from the General Fund Restricted -
Medicaid Restricted Account and associated federal matching
funds provided for Medicaid Services and Children's Health
Insurance Program only in the case that non-federal fund
appropriations provided for FY 2020 in all other items of
appropriation within the respective line item are insufficient to
pay appropriate Medicaid claims within the respective line
item for FY 2020 when combined with federal matching funds.

ITEM 83  To Department of Health - Disease Control and Prevention

From General Fund, One-Time  (76,300)
From Federal Funds, One-Time  7,739,200
From Expendable Receipts, One-Time  1,362,200
From General Fund Restricted - Cigarette Tax Restricted Account, One-Time  (9,700)

Schedule of Programs:

Epidemiology  1,362,200
Health Promotion  7,653,200

The Legislature intends that the Department of Health
report to the Social Services Appropriations Subcommittee by
May 1, 2020 on what has been done to improve the accuracy of
records in the Utah Statewide Immunization System for (1)
youth for under reporting of Tdap (tetanus, diphtheria, and
pertussis) and Td (tetanus and diphtheria) immunization, (2)
adults over 65 years old for better links to death records, and
(3) identifying how many medical providers are not enrolled.

Under Section 63J-1-603 of the Utah Code Item 175 of
Chapter 508, Laws of Utah 2019, the Legislature intends up to
$100,000 General Fund provided for the Department of
Health's Disease Control and Prevention line item shall not
lapse at the close of Fiscal Year 2020. The use of any
nonlapsing funds is limited to efforts to Utah produce
incentives.

Notwithstanding the intent language passed in Item 3 of
Chapter 10, Laws of Utah 2019, the Department of Health may
use up to $100,000 beginning nonlapsing on any purpose.

Notwithstanding the intent language passed on lines 98
through 104 in H.B. 7, Social Services Base Budget, under
Section 63J-1-603 of the Utah Code Item 184 of Chapter 407,
Laws of Utah 2019, the Legislature intends up to $63,000 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to Alzheimer's programs and outreach.

Notwithstanding the intent language passed on lines 105 through 110 in H.B. 7, Social Services Base Budget, under Section 63J-1-603 of the Utah Code Item 175 of Chapter 508, Laws of Utah 2019, the Legislature intends up to $63,000 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to efforts to prevent sexual assault.

The Legislature intends that the Departments of Health and Environmental Quality use the ongoing funding provided in item 58 of Chapter 10, Laws of Utah 2019 to report to the Office of the Legislative Fiscal Analyst by June 15, 2020 on the pros and cons of changing the water testing relationship between the two departments as well as private sector alternatives to the Department of Health's laboratory testing services.

ITEM 84  To Department of Health - Executive Director's Operations

From General Fund, One-Time 20,100
From Federal Funds, One-Time 618,500
From Dedicated Credits Revenue, One-Time 9,300

Schedule of Programs:

Adoption Records Access 1,800
Center for Health Data and Informatics 51,300
Executive Director 618,500
Program Operations 100,000
Center for Medical Cannabis 76,300

The Legislature intends that the Department of Health prepare proposed performance measures for all new funding of $10,000 or more and provide this information to the Office of the Legislative Fiscal Analyst by April 1, 2020. The department shall include the measures presented to the Subcommittee during the requests for funding, or provide a detailed explanation for changing the measures. For FY 2020
items, the department shall provide a final report to the Office

The Legislature intends that the Department of Health
provide an update on the status of all recommendations passed
as part of the accountable base budget review during the 2019
Interim by June 1, 2020 to the Social Services Appropriations
Subcommittee.

ITEM 85 To Department of Health - Family Health and Preparedness

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(60,400)</td>
<td></td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>13,983,100</td>
<td></td>
</tr>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>135,000</td>
<td></td>
</tr>
<tr>
<td>From General Fund Restricted - Home Visiting Restricted Account, One-Time</td>
<td>(2,200)</td>
<td></td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>(185,400)</td>
<td></td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Child Development (2,000)
- Director's Office (58,700)
- Health Facility Licensing and Certification (185,400)
- Maternal and Child Health 14,116,200

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that up to $125,000 of Item 60 of Chapter 10, Laws of
Utah 2019 for the Department of Health's Family Health and
Preparedness line item shall not lapse at the close of Fiscal
Year 2020. The use of any nonlapsing funds is limited to Baby
Watch Early Intervention Program for Weber-Morgan Direct
Services.

ITEM 86 To Department of Health - Medicaid and Health Financing

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds, One-Time</td>
<td>21,712,300</td>
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</tr>
<tr>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>325,800</td>
<td></td>
</tr>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>(201,600)</td>
<td></td>
</tr>
<tr>
<td>From Ambulance Service Provider Assess Exp Rev Fund, One-Time</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>From Medicaid Expansion Fund, One-Time</td>
<td>713,900</td>
<td></td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>12,530,700</td>
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</tr>
</tbody>
</table>

Schedule of Programs:

- Financial Services 124,200
- Medicaid Operations 34,976,900

ITEM 87 To Department of Health - Medicaid Sanctions

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>185,400</td>
<td></td>
</tr>
<tr>
<td>Line</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
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<td>-----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>982</td>
<td>From Closing Nonlapsing Balances</td>
<td>(185,400)</td>
</tr>
<tr>
<td>983</td>
<td>ITEM 88 To Department of Health - Medicaid Services</td>
<td></td>
</tr>
<tr>
<td>984</td>
<td>From General Fund, One-Time</td>
<td>(605,300)</td>
</tr>
<tr>
<td>985</td>
<td>From Federal Funds, One-Time</td>
<td>111,738,400</td>
</tr>
<tr>
<td>986</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>(11,676,100)</td>
</tr>
<tr>
<td>987</td>
<td>From Expendable Receipts, One-Time</td>
<td>32,059,400</td>
</tr>
<tr>
<td>988</td>
<td>From Expendable Receipts - Rebates, One-Time</td>
<td>37,146,500</td>
</tr>
<tr>
<td>989</td>
<td>From Ambulance Service Provider Assess Exp Rev Fund, One-Time</td>
<td>1,202,700</td>
</tr>
<tr>
<td>990</td>
<td>From General Fund Restricted - Cigarette Tax Restricted Account, One-Time</td>
<td></td>
</tr>
<tr>
<td>991</td>
<td></td>
<td>300</td>
</tr>
<tr>
<td>992</td>
<td>From Nursing Care Facilities Provider Assessment Fund, One-Time</td>
<td>1,506,700</td>
</tr>
<tr>
<td>993</td>
<td>From Revenue Transfers, One-Time</td>
<td>19,702,800</td>
</tr>
<tr>
<td>994</td>
<td>From Pass-through, One-Time</td>
<td>13,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Expenditure Offsets from Collections: 13,000
- Medicaid Expansion: (102,000)
- Nursing Home: 1,506,700
- Other Services: 41,185,600
- Pharmacy: 148,485,100

Under Section 63J-1-603 of the Utah Code Item 64 of Chapter 10, Laws of Utah 2019, the Legislature intends up to $350,000 provided for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to property improvements in intermediate care facilities for individuals with intellectual disabilities serving Utah Medicaid clients.

The Department of Health may use up to a combined maximum of $12,400,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services and Children's Health Insurance Program only in the case that non-federal fund appropriations provided for FY 2020 in all other items of appropriation within the respective line item are insufficient to pay appropriate Medicaid claims within the respective line item for FY 2020 when combined with federal matching funds.

The Legislature intends that all funding for the Health Insurance Fee required under Affordable Care Act Provision 9010 paid by Medicaid managed care plans be made contingent...
upon a reconciliation of the actual tax payments due.

ITEM 89 To Department of Health - Primary Care Workforce Financial Assistance

Schedule of Programs:

   Primary Care Workforce Financial Assistance 202,500

ITEM 90 To Department of Health - Emergency Disease Response

Schedule of Programs:

   Emergency Disease Response 16,000,000

   Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $16,000,000 General Fund provided in this line item for the Department of Health's Emergency Disease Response line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to state response to coronavirus.

DEPARTMENT OF HUMAN SERVICES

ITEM 91 To Department of Human Services - Division of Aging and Adult Services

Schedule of Programs:

   Administration - DAAS 1,375,400
   Aging Alternatives (231,400)

ITEM 92 To Department of Human Services - Division of Child and Family Services

Schedule of Programs:

   Administration - DCFS 5,690,400
   Child Welfare Management Information System (53,500)
   Domestic Violence 30,000

ITEM 93 To Department of Human Services - Executive Director Operations
The Legislature intends that the Department of Human Services prepare proposed performance measures for all new funding of $10,000 or more and provide this information to the Office of the Legislative Fiscal Analyst by April 1, 2020. The department shall include the measures presented to the Subcommittee during the requests for funding, or provide a detailed explanation for changing the measures. For FY 2020 items, the department shall provide a final report to the Office of the Legislative Fiscal Analyst by August 31, 2020.

The Legislature intends that the Department of Human Services provide an update on the status of all recommendations passed as part of the accountable base budget review during the 2019 Interim by June 1, 2020 to the Social Services Appropriations Subcommittee.

ITEM 94 To Department of Human Services - Office of Public Guardian

From General Fund, One-Time (58,000)
From Revenue Transfers, One-Time (39,000)

Schedule of Programs:
Office of Public Guardian (97,000)

ITEM 95 To Department of Human Services - Office of Recovery Services

From General Fund, One-Time (83,100)
From Federal Funds, One-Time 1,973,200

Schedule of Programs:
Administration - ORS 2,035,300
Medical Collections (145,200)

ITEM 96 To Department of Human Services - Division of Services for People with Disabilities

From General Fund, One-Time 3,192,200
From Expendable Receipts, One-Time 15,000
From Revenue Transfers, One-Time 6,981,400

Schedule of Programs:
Community Supports Waiver 10,196,400
Utah State Developmental Center (7,800)

The Legislature intends that the Division of Services for
People with Disabilities (DSPD) may use funds originally appropriated for individuals transitioning from intermediate care facilities to community-based services in H.J.R. 28 (2019 General Session) for other DSPD services, such as civil commitments, emergency placements, and additional needs, in FY 2020 and FY 2021. The Legislature further intends that DSPD report on the use of these and any other funds appropriated in the 2020 General Session for the DSPD budget shortfall to the Office of the Legislative Fiscal Analyst by September 1, 2020 for FY 2020 funds and by September 1, 2021 for FY 2021 funds.

To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund, One-Time 172,100
From Federal Funds, One-Time 16,072,600
From Dedicated Credits Revenue, One-Time 2,014,300
From Expendable Receipts, One-Time 502,800

Schedule of Programs:
Administration - DSAMH 16,072,600
Community Mental Health Services 1,044,900
State Hospital 1,644,300

DEPARTMENT OF WORKFORCE SERVICES

To Department of Workforce Services - Administration

From Expendable Receipts, One-Time 71,200
From General Fund Restricted - School Readiness Account, One-Time 16,800

Schedule of Programs:
Administrative Support 60,200
Communications 6,800
Executive Director's Office 5,000
Human Resources 10,300
Internal Audit 5,700

The Legislature intends that the Department of Workforce Services prepare proposed performance measures for all new funding of $10,000 or more and provide this information to the Office of the Legislative Fiscal Analyst by April 1, 2020. The department shall include the measures presented to the Subcommittee during the requests for funding, or provide a detailed explanation for changing the measures. For FY 2020
items, the department shall provide a final report to the Office of the Legislative Fiscal Analyst by August 31, 2020.

The Legislature intends that the Department of Workforce Services provide an update on the status of all recommendations passed as part of the accountable base budget review during the 2019 Interim by June 1, 2020 to the Social Services Appropriations Subcommittee.

ITEM 99  To Department of Workforce Services - General Assistance
From General Fund, One-Time                       (1,626,500)
Schedule of Programs:
  General Assistance                        (1,626,500)

ITEM 100  To Department of Workforce Services - Housing and Community Development
From General Fund, One-Time                       (55,000)
From Expendable Receipts, One-Time                 250,000
From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time               400,000
From Revenue Transfers, One-Time                   500,000
From Uintah Basin Revitalization Fund, One-Time    20,000
Schedule of Programs:
  Community Development                         20,000
  Homeless Committee                            345,000
  Housing Development                           500,000
  Weatherization Assistance                    250,000

The Legislature intends to increase by two the number of vehicles assigned to the Department of Workforce Services in Fiscal Year 2020. Approval of the increase in vehicles will allow for the purchase of two vehicles for the Weatherization Assistance Program to replace two vehicles which have reached their effective end of life. The vehicles being replaced were purchased with federal funds in 2009 and are not currently included in the number of vehicles assigned to the department.

Pursuant to passage of Senate Bill 159 in the 2019 General Session, the Legislature intends that the Division of Finance repeal the Youth Development Organization Restricted Account and the Youth Character Organization Restricted Account and close the balances to the General Fund at the time of repeal.
ITEM 101 To Department of Workforce Services - Operations and Policy

From General Fund, One-Time $442,400
From Expendable Receipts, One-Time $81,300
From Navajo Revitalization Fund, One-Time $3,500
From OWHTF-Low Income Housing, One-Time $2,100
From Revenue Transfers, One-Time $2,000,000
From Uintah Basin Revitalization Fund, One-Time $1,800

Schedule of Programs:

Eligibility Services $1,929,600
Facilities and Pass-Through $2,700
Information Technology $100
Utah Data Research Center $442,400
Workforce Development $600
Workforce Research and Analysis $100

The Legislature authorizes the Department of Workforce Services to spend all available money, as authorized by the Department of Health, in the Medicaid Expansion Fund (fund 2252) for FY 2020 regardless of the amount appropriated as allowed by the fund's authorizing statute.

ITEM 102 To Department of Workforce Services - Special Service Districts

From General Fund Restricted - Mineral Lease, One-Time $825,600

Schedule of Programs:

Special Service Districts $825,600

ITEM 103 To Department of Workforce Services - State Office of Rehabilitation

From Expendable Receipts, One-Time $1,500
From Permanent Community Impact Loan Fund, One-Time $1,000
From General Fund Restricted - School Readiness Account, One-Time $400

Schedule of Programs:

Deaf and Hard of Hearing $2,700
Executive Director $100
Rehabilitation Services $100

ITEM 104 To Department of Workforce Services - Unemployment Insurance

From Expendable Receipts, One-Time $8,600
From Permanent Community Impact Loan Fund, One-Time $3,700
From General Fund Restricted - School Readiness Account, One-Time $1,200

Schedule of Programs:

Adjudication $13,500
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<tr>
<th>Item</th>
<th>To University of Utah - Education and General</th>
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<th>To Utah State University - Education and General</th>
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<th>To Utah Valley University - Education and General</th>
<th>From General Fund, One-Time</th>
<th>From Education Fund, One-Time</th>
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<th>Item</th>
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<th>From General Fund, One-Time</th>
<th>Schedule of Programs:</th>
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<th>Item</th>
<th>To Dixie State University - Education and General</th>
<th>From General Fund, One-Time</th>
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From General Fund, One-Time 386,300
Schedule of Programs:
Education and General 386,300
SALT LAKE COMMUNITY COLLEGE
ITEM 113 To Salt Lake Community College - Education and General
From General Fund, One-Time 30,900
Schedule of Programs:
Education and General 30,900
STATE BOARD OF REGENTS
ITEM 114 To State Board of Regents - Administration
From General Fund, One-Time (28,500)
From Education Fund, One-Time 2,692,000
Schedule of Programs:
Administration 2,663,500
NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
DEPARTMENT OF AGRICULTURE AND FOOD
ITEM 115 To Department of Agriculture and Food - Administration
From General Fund, One-Time (447,100)
From Dedicated Credits Revenue, One-Time (172,000)
From Closing Nonlapsing Balances 447,100
Schedule of Programs:
Chemistry Laboratory (172,000)
ITEM 116 To Department of Agriculture and Food - Invasive Species Mitigation
From General Fund Restricted - Invasive Species Mitigation Account, One-Time 1,000,000
Schedule of Programs:
Invasive Species Mitigation 1,000,000
ITEM 117 To Department of Agriculture and Food - Plant Industry
From General Fund, One-Time (500,000)
From Dedicated Credits Revenue, One-Time 1,200,000
From Gen. Fund Rest. - Cannabinoid Product Restricted Account, One-Time (506,600)
From Closing Nonlapsing Balances 500,000
Schedule of Programs:
Plant Industry 693,400
ITEM 118 To Department of Agriculture and Food - Regulatory Services
From General Fund, One-Time (527,700)
ITEM 119 To Department of Agriculture and Food - Resource Conservation
From Dedicated Credits Revenue, One-Time 1,000
From Agriculture Resource Development Fund, One-Time 475,000
Schedule of Programs:
   Resource Conservation 476,000

ITEM 120 To Department of Environmental Quality - Air Quality
From Federal Funds, One-Time 1,400,500
Schedule of Programs:
   Air Quality 1,400,500

ITEM 121 To Department of Environmental Quality - Drinking Water
From Federal Funds, One-Time 295,000
From Dedicated Credits Revenue, One-Time 35,100
Schedule of Programs:
   Drinking Water 330,100

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $200,000 provided in Item 274, S.B. 2, 2019 General Session, to the Division of Drinking Water shall not lapse at the close of FY 2020. Expenditures of these funds are limited to the Panguitch City Water Restoration.

ITEM 122 To Department of Environmental Quality - Environmental Response and Remediation
From Federal Funds, One-Time 8,041,900
From Dedicated Credits Revenue, One-Time 15,200
From Expendable Receipts, One-Time 15,000
Schedule of Programs:
   Environmental Response and Remediation 8,072,100

ITEM 123 To Department of Environmental Quality - Executive Director's Office
From Federal Funds, One-Time 17,500
Schedule of Programs:
   Executive Director's Office 17,500

ITEM 124 To Department of Environmental Quality - Waste Management
and Radiation Control

From Dedicated Credits Revenue, One-Time (162,600)
From Expendable Receipts, One-Time 162,600

ITEM 125 To Department of Environmental Quality - Water Quality
From General Fund, One-Time (100,000)
From Federal Funds, One-Time 58,000
From Dedicated Credits Revenue, One-Time 372,100

Schedule of Programs:
    Water Quality 330,100

ITEM 126 To Governor's Office - Office of Energy Development
From General Fund, One-Time (24,400)

Schedule of Programs:
    Office of Energy Development (24,400)
    Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $1,000,000 for the Isotopes Research Center provided in Item 43, S.B. 3, 2019 General Session, to the Office of Energy Development shall not lapse at the close of FY 2020.

ITEM 127 To Department of Natural Resources -Contributed Research
From Expendable Receipts, One-Time 1,510,800

Schedule of Programs:
    Contributed Research 1,510,800

ITEM 128 To Department of Natural Resources - Cooperative Agreements
From Federal Funds, One-Time 2,000,000
From Dedicated Credits Revenue, One-Time 6,000,000

Schedule of Programs:
    Cooperative Agreements 8,000,000

ITEM 129 To Department of Natural Resources - Forestry, Fire and State Lands
From General Fund, One-Time 13,485,300

Schedule of Programs:
    Fire Management 500,000
    Fire Suppression Emergencies 12,885,300
    Project Management 100,000
    The Legislature intends that the Utah Lake Eco System appropriation be used to fund treatment to mitigate harmful
algal blooms (HABs) in Utah Lake and fund research
identifying innovative nutrient management approaches that
provide the greatest return on investment to local citizens and
to Utah Lake through Scientific Peer Review of the Science
Panel advising the Utah Lake Commission and Steering
Committee. Specific research focuses would include
investigation of constructed treatment wetlands and
geochemical augmentation to reduce phosphorous loading, and
finally contribute to match funding that could also include
in-lake experiments to investigate nutrient cycling and Utah
Lake. A final portion of the funding would be used to
investigate and address current warning thresholds used by
state agencies and local health departments on HABs and
appropriate alternatives.

ITEM 130  To Department of Natural Resources - Parks and Recreation
From General Fund, One-Time                (280,100)
From Expendable Receipts, One-Time          267,100
From General Fund Restricted - State Park Fees, One-Time 780,100
Schedule of Programs:
   Park Operation Management                767,100

ITEM 131  To Department of Natural Resources - Parks and Recreation
Capital Budget
From Expendable Receipts, One-Time          175,000
From General Fund Restricted - Off-highway Vehicle, One-Time 2,500,000
Schedule of Programs:
   Donated Capital Projects                175,000
   Off-highway Vehicle Grants             2,500,000

ITEM 132  To Department of Natural Resources - Utah Geological Survey
From Beginning Nonlapsing Balances                       (4,000,000)
Schedule of Programs:
   Technical Services                       (4,000,000)
   Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that $1 million appropriated for the
Bonneville Salt Flats Restoration Project not lapse at the close
of FY 2020.

ITEM 133  To Department of Natural Resources - Water Resources
From Federal Funds, One-Time                        750,000
From Water Resources Conservation and Development Fund, One-Time 145,700
Schedule of Programs:

Cloudseeding  50,000
Construction  845,700

ITEM 134 To Department of Natural Resources - Wildlife Resources

From General Fund, One-Time  (299,900)
From Expendable Receipts, One-Time  110,800
From General Fund Restricted - Wildlife Resources, One-Time  1,324,900

Schedule of Programs:

Administrative Services  1,025,000
Director's Office  110,800

The Legislature intends that the Division of Water Resources use the $750,000 appropriation to the Rebate Program for Water Reduction Devices to issue rebates. The Legislature further intends that the division develop a plan to issue fixed amount rebates and report to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee on their plan before July 1, 2020.

ITEM 135 To Department of Natural Resources - Wildlife Resources Capital Budget

From General Fund, One-Time  (240,800)
From General Fund Restricted - Wildlife Resources, One-Time  240,800

PUBLIC LANDS POLICY COORDINATING OFFICE

ITEM 136 To Public Lands Policy Coordinating Office

From General Fund, One-Time  (360,000)

Schedule of Programs:

Public Lands Policy Coordinating Office  (360,000)

RETIREMENT AND INDEPENDENT ENTITIES

CAREER SERVICE REVIEW OFFICE

ITEM 137 To Career Service Review Office

Under the terms of Section 63J-1-603 of the Utah Code, the Legislature intends that $30,000 of appropriations provided for the Career Service Review Office in Laws of Utah 2019, Chapter 4, Item 3, shall not lapse at the close of fiscal year 2020. The use of any nonlapsing funds is limited to grievance resolution.

UTAH EDUCATION AND TELEHEALTH NETWORK

ITEM 138 To Utah Education and Telehealth Network

From Education Fund, One-Time  (500,000)
Schedule of Programs:

Administration                       (500,000)

EXECUTIVE APPROPRIATIONS

CAPITOL PRESERVATION BOARD

ITEM 139  To Capitol Preservation Board
From General Fund, One-Time                       82,500,000
Schedule of Programs:
   Capitol Preservation Board                       82,500,000
   Under terms of Section 63J-1-603(3)(a) Utah Code
Annoted, the Legislature intends that appropriations provided
for the Capitol Preservation Board in item 15, Chapter 6, Laws
of Utah 2019 not lapse at the close of Fiscal Year 2020. Use of
any nonlapsing funds is limited to one-time operations costs.

LEGISLATURE

ITEM 140  To Legislature - Office of Legislative Research and General Counsel
From General Fund, One-Time                       (22,200)
Schedule of Programs:
   Administration                       (22,200)
ITEM 141  To Legislature - Office of the Legislative Fiscal Analyst
From General Fund, One-Time                       (48,500)
Schedule of Programs:
   Administration and Research               (48,500)
ITEM 142  To Legislature - Legislative Support
   The Legislature intends that, at the close of fiscal year 2020
   accounting, the Division of Finance transfer any fiscal year
   2020 closing nonlapsing balances in the Legislative Support
   line item to the Legislative Services line item as fiscal year
   2021 beginning nonlapsing balances.
ITEM 143  To Legislature - Legislative Services
From General Fund, One-Time                       142,700
Schedule of Programs:
   Human Resources                             48,500
   Administration                               94,200
   The Legislature intends that, at the close of fiscal year 2020
   accounting, the Division of Finance transfer any fiscal year
   2020 closing nonlapsing balances in the Legislative Support
   line item to the Legislative Services line item as fiscal year
2021 beginning nonlapsing balances.

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 144  To Department of Veterans and Military Affairs - Veterans and Military Affairs

From Federal Funds, One-Time  5,100
Schedule of Programs:
State Approving Agency  5,100

Under terms of Section 63J-1-603(3)(a) Utah Code Annotated, the Legislature intends that appropriations provided for the Department of Veterans and Military Affairs in Item 25, Chapter 6, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. Use of any nonlapsing funds is limited to veterans outreach, cemetery, and First Time Home Buyer Program

time operations costs.

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM 145  To Governors Office - Crime Victim Reparations Fund

From General Fund, One-Time  212,300
Schedule of Programs:
Crime Victim Reparations Fund  212,300

ITEM 146  To Governors Office - State Elections Grant Fund

From Federal Funds, One-Time  635,000
Schedule of Programs:
State Elections Grant Fund  635,000

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 147  To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account

From Outdoor Recreation Infrastructure Account, One-Time  (1,000,000)
Schedule of Programs:
Outdoor Recreation Infrastructure Account  (1,000,000)

SOCIAL SERVICES

DEPARTMENT OF HEALTH
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<th>Description</th>
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<td>1514</td>
<td>ITEM 148 To Department of Health - Spinal Cord and Brain Injury Rehabilitation Fund</td>
<td>(50,000)</td>
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<td>1516</td>
<td>From General Fund, One-Time</td>
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<td>1517</td>
<td>Schedule of Programs: Spinal Cord and Brain Injury Rehabilitation Fund</td>
<td>(50,000)</td>
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<td>1519</td>
<td>ITEM 149 To Department of Health - Pediatric Neuro-Rehabilitation Fund</td>
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<td>1520</td>
<td>From General Fund, One-Time</td>
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<td>1521</td>
<td>Schedule of Programs: Pediatric Neuro-Rehabilitation Fund</td>
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<td>DEPARTMENT OF WORKFORCE SERVICES</td>
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<td>1524</td>
<td>ITEM 150 To Department of Workforce Services - Individuals with Visual Impairment Fund</td>
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<td>From Dedicated Credits Revenue, One-Time</td>
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<td>Schedule of Programs: Individuals with Visual Impairment Fund</td>
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<td>1529</td>
<td>ITEM 151 To Department of Workforce Services - Intermountain Weatherization Training Fund</td>
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<td>From Dedicated Credits Revenue, One-Time</td>
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<td>ITEM 152 To Department of Workforce Services - Navajo Revitalization Fund</td>
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<td>Schedule of Programs: Navajo Revitalization Fund</td>
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<td>1539</td>
<td>ITEM 153 To Department of Workforce Services - Permanent Community Impact Bonus Fund</td>
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<td>From General Fund Restricted - Mineral Bonus, One-Time</td>
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<td>ITEM 154 To Department of Workforce Services - Permanent Community Impact Fund</td>
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<td>From General Fund Restricted - Mineral Lease, One-Time</td>
<td>(8,245,100)</td>
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<td>From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time</td>
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<td>Schedule of Programs: Permanent Community Impact Fund</td>
<td>(8,256,500)</td>
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<td>1551</td>
<td>ITEM 155 To Department of Workforce Services - Uintah Basin</td>
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S.B. 3

Revitalization Fund

From Dedicated Credits Revenue, One-Time 220,000

Schedule of Programs:
Uintah Basin Revitalization Fund 220,000

ITEM 156 To Department of Workforce Services - Olene Walker Low Income Housing

From Federal Funds, One-Time 1,223,600
From Dedicated Credits Revenue, One-Time 24,800
From Interest Income, One-Time 2,580,000
From Restricted Revenue, One-Time 225,000
From Revenue Transfers, One-Time (750,000)
From Closing Fund Balance (5,140,300)

Schedule of Programs:
Olene Walker Low Income Housing (1,836,900)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF NATURAL RESOURCES

ITEM 157 To Department of Natural Resources - Wildland Fire Suppression Fund

From General Fund Restricted - Mineral Bonus, One-Time 743,300

Schedule of Programs:
Wildland Fire Suppression Fund 743,300

EXECUTIVE APPROPRIATIONS

CAPITOL PRESERVATION BOARD

ITEM 158 To Capitol Preservation Board - State Capitol Fund

From Dedicated Credits Revenue, One-Time 29,100

Schedule of Programs:
State Capitol Fund 29,100

UTAH NATIONAL GUARD

ITEM 159 To Utah National Guard - National Guard MWR Fund

From Dedicated Credits Revenue, One-Time 2,500,000

Schedule of Programs:
National Guard MWR Fund 2,500,000

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.
ITEM 160 To Utah Department of Corrections - Utah Correctional Industries

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriation for the Utah Department of Corrections - Utah Correctional Industries in item 92 of chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal Year 2020. Any nonlapsing retained earnings would be used in the on-going operations of UCI.

ITEM 161 To Department of Administrative Services Internal Service Funds - Division of Facilities Construction and Management - Facilities Management

From Dedicated Credits Revenue, One-Time 1,117,200

Schedule of Programs:
ISF - Facilities Management 1,117,200

ITEM 162 To Department of Administrative Services Internal Service Funds - Division of Fleet Operations

From Dedicated Credits Revenue, One-Time 3,030,300

Schedule of Programs:
ISF - Fuel Network 2,744,300
ISF - Motor Pool 286,000

ITEM 163 To Department of Administrative Services Internal Service Funds - Division of Purchasing and General Services

From Dedicated Credits Revenue, One-Time 34,000

Schedule of Programs:
ISF - Print Services 34,000

Budgeted FTE 20.6

ITEM 164 To Department of Administrative Services Internal Service Funds - Risk Management

From Dedicated Credits Revenue, One-Time 150,300
From Premiums, One-Time 364,600
From Risk Management - Workers Compensation Fund, One-Time 1,000,000
From Risk Management Internal Service Fund, One-Time 630,000
From Risk Management-Property, One-Time 3,000,000

Schedule of Programs:
ISF - Risk Management Administration 780,300
ISF - Workers' Compensation 1,364,600
S.B. 3

DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

ITEM 165  To Department of Technology Services Internal Service Funds - Enterprise Technology Division

From Dedicated Credits Revenue, One-Time 4,976,500

Schedule of Programs:

ISF - Enterprise Technology Division 4,976,500

Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020: (1) SaaS/Cloud Hourly - $96.78 per hour; and (2) Consultant Services - Direct cost + 3%.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 166  To Department of Alcoholic Beverage Control - State Store Land Acquisition Fund

Under section 63J-1-603 of the Utah Code, Legislature intends that up to $5,000,000 of the General Fund provided for State Store Land acquisition not lapse at the close of Fiscal Year 2020. These funds will be used for the acquisition of land for state liquor stores.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 167  To Department of Workforce Services - State Small Business Credit Initiative Program Fund

From Interest Income, One-Time 50,000

Schedule of Programs:

State Small Business Credit Initiative Program Fund 50,000

ITEM 168  To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time 1,120,000

Schedule of Programs:

Unemployment Compensation Fund 1,120,000

Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
must be authorized by an appropriation.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM 169  To General Fund Restricted - Fire Academy Support Account
From General Fund, One-Time (1,000,000)
Schedule of Programs:
General Fund Restricted - Fire Academy Support Account (1,000,000)

SOCIAL SERVICES

ITEM 170  To Medicaid Expansion Fund
From General Fund, One-Time (20,800,000)
Schedule of Programs:
Medicaid Expansion Fund (20,800,000)

ITEM 171  To General Fund Restricted - Medicaid Restricted Account
From General Fund, One-Time 20,800,000
Schedule of Programs:
Medicaid Restricted Account 20,800,000

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

ITEM 172  To General Fund Restricted - Invasive Species Mitigation Account
From General Fund, One-Time 1,000,000
Schedule of Programs:
General Fund Restricted - Invasive Species Mitigation Account 1,000,000

ITEM 173  To General Fund Restricted - Constitutional Defense Restricted Account
From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time (37,900)
Schedule of Programs:
General Fund Restricted - Constitutional Defense Restricted Account (37,900)

Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM 174  To General Fund
From General Fund Restricted - Employability to Careers Program Restricted Account, One-Time 858,200
Schedule of Programs:
General Fund, One-time 858,200
ITEM 175  To General Fund
From Nonlapsing Balances - Build America Bond Subsidy 41,600
Schedule of Programs:
General Fund, One-time 41,600

ITEM 176  To General Fund
From General Fund Restricted - Technology Development, One-Time 438,900
Schedule of Programs:
General Fund, One-time 438,900

ITEM 177  To General Fund
From Nonlapsing Balances - Utah Geological Survey 4,000,000
Schedule of Programs:
General Fund, One-time 4,000,000

Subsection 1(f). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

ITEM 178  To Department of Workforce Services - Individuals with Visual Impairment Vendor Fund
From Trust and Agency Funds, One-Time 4,800
Schedule of Programs:
Individuals with Visual Disabilities Vendor Fund 4,800

Subsection 1(g). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

ITEM 179  To Transportation - Transit Transportation Investment Fund
From Designated Sales Tax, One-Time 1,475,000
Schedule of Programs:
Transit Transportation Investment Fund 1,475,000

Section 2. **Effective Date.**
If approved by two-thirds of all the members elected to each house, this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.