

# SB0008S01 compared with SB0008

~~{deleted text}~~ shows text that was in SB0008 but was deleted in SB0008S01.

inserted text shows text that was not in SB0008 but was inserted into SB0008S01.

**DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.**

1 Senator Don L. Ipson proposes the following substitute bill:

2  
3 STATE AGENCY AND ~~HIGHER EDUCATION~~ {

} **COMPENSATION**

**APPROPRIATIONS**

2020 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Don L. Ipson**

House Sponsor: Jefferson Moss

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6  
7  
8  
9  
10 LONG TITLE

9 **Committee Note:**

~~The Executive Appropriations Committee recommended this bill.~~

11 **General Description:**

12 This bill supplements or reduces appropriations otherwise provided for the support and  
13 operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

14 **Highlighted Provisions:**

15 This bill:

16 ▶ provides funding for a ~~{1}~~3.0% labor market increase for state ~~{and}~~employees;

17 ▶ provides funding for a 2.5% labor market increase for higher education {  
employees;

18 ▶ provides funding for step and lane increases for employees of the Utah Schools for the  
19 Deaf and the Blind;

20 ▶ provides funding for an average 4.53% increase in health insurance benefits rates for  
~~state~~ state and higher education employees;

22 ▶ provides funding for retirement rate changes for certain state employees;

23 ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees

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24 enrolled in a defined contribution plan; and

25       ▶ provides funding for other compensation adjustments as authorized.

### 26 **Money Appropriated in this Bill:**

27       This bill appropriates ~~(\$53)~~ \$103, ~~(162)~~ 367, ~~(300)~~ 600 in operating and capital budgets for  
fiscal year 2021,

28 including:

29       ▶ ~~(\$11,255)~~ \$25, ~~(400)~~ 636,100 from the General Fund;

30       ▶ ~~(\$19)~~ \$37,339, ~~(898,600)~~ 800 from the Education Fund; and

31       ▶ ~~(\$22,008)~~ \$40, ~~(300)~~ 391,700 from various sources as detailed in this bill.

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32 This bill appropriates ~~(\$140)~~ \$245, ~~(\$600)~~ 400 in expendable funds and accounts for fiscal year  
2021.

33 This bill appropriates ~~(\$195)~~ \$340, ~~(\$000)~~ 400 in business-like activities for fiscal year 2021.

34 This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2021,  
35 including:

- 36 ▶ ~~(\$12)~~ \$23, ~~(\$200)~~ 600 from the General Fund; and
- 37 ▶ ~~(\$12)~~ \$23, ~~(\$200)~~ 600 from various sources as detailed in this bill.

38 This bill appropriates ~~(\$300)~~ \$900 in fiduciary funds for fiscal year 2021.

**39 Other Special Clauses:**

40 This bill takes effect on July 1, 2020.

**41 Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

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44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2021 Appropriations.** Under provisions of Section 67-19-43, Utah Code  
46 Annotated, the employer defined contribution match for the fiscal year beginning July 1, 2020 and  
47 ending June 30, 2021 shall be \$26 per pay period. The following sums of money are appropriated  
for ~~the~~

~~46~~ 48 the fiscal year beginning July 1, 2020 and ending June 30, 2021.

~~47~~ 49 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
~~48~~ 50 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
~~49~~ 51 money from the funds or accounts indicated for the use and support of the government of the state of  
~~50~~ 52 Utah.

~~51~~ 53 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

~~52~~ 54 ATTORNEY GENERAL

~~53~~ 55 ITEM 1 To Attorney General

~~54~~ 56 From General Fund ~~(\$356)~~ 815, ~~(\$000)~~ 400

~~55~~ 57 From General Fund, One-Time 102,400

~~56~~ 58 From Federal Funds ~~(\$40)~~ 91, ~~(\$100)~~ 700

~~57~~ 59 From Federal Funds, One-Time 11,800

~~58~~ 60 From Dedicated Credits Revenue ~~(\$84)~~ 192, ~~(\$100)~~ 500

~~59~~ 61 From Dedicated Credits Revenue, One-Time 24,600

~~60~~ 62 From Attorney General Litigation Fund ~~(\$100)~~ 300

~~61~~ 63 From Revenue Transfers ~~(\$12)~~ 28, ~~(\$200)~~ 000

~~62~~ 64 From Revenue Transfers, One-Time 3,600

~~63~~ 65 Schedule of Programs:

~~64~~ 66 Administration ~~(\$96)~~ 196, ~~(\$200)~~ 600

~~65~~ 67 Child Protection ~~(\$146)~~ 290, ~~(\$600)~~ 000

~~66~~ 68 Civil ~~(\$31)~~ 63,400

~~67~~ 69 Criminal Prosecution ~~(\$360)~~ 720, ~~(\$700)~~ 300

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~~{68}~~70 ITEM 2 To Attorney General - Children's Justice Centers  
~~{69}~~71 From General Fund

~~{6}~~14, ~~{400}~~

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	<u><del>800</del></u>	
<del>70</del> <u>72</u>	From General Fund, One-Time	1,700
<del>71</del> <u>73</u>	From Dedicated Credits Revenue	<u>1,700</u>
<del>72</del> <u>74</u>	From Dedicated Credits Revenue, One-Time	200
<del>73</del> <u>75</u>	Schedule of Programs:	
<del>74</del> <u>76</u>	Children's Justice Centers	<del>9</del> <u>18</u> , <del>000</del> <u>400</u>
<del>75</del> <u>77</u>	ITEM 3 To Attorney General - Prosecution Council	
<del>76</del> <u>78</u>	From General Fund	<del>1</del> <u>3</u> , <del>500</del> <u>300</u>
<del>77</del> <u>79</u>	From General Fund, One-Time	400
<del>78</del> <u>80</u>	From Dedicated Credits Revenue	<del>2</del> <u>5</u> , <del>300</del> <u>100</u>
<del>79</del> <u>81</u>	From Dedicated Credits Revenue, One-Time	600
<del>80</del> <u>82</u>	From General Fund Restricted - Public Safety Support	<del>4</del> <u>9</u> ,000
<del>81</del> <u>83</u>	From General Fund Restricted - Public Safety Support, One-Time	1,000
<del>82</del> <u>84</u>	From Revenue Transfers	<del>2</del> <u>4</u> , <del>100</del> <u>700</u>
<del>83</del> <u>85</u>	From Revenue Transfers, One-Time	600
<del>84</del> <u>86</u>	Schedule of Programs:	
<del>85</del> <u>87</u>	Prosecution Council	<del>12</del> <u>24</u> , <del>500</del> <u>700</u>
<del>86</del> <u>88</u>	BOARD OF PARDONS AND PAROLE	
<del>87</del> <u>89</u>	ITEM 4 To Board of Pardons and Parole	
<del>88</del> <u>90</u>	From General Fund	<del>66</del> <u>148</u> ,800
<del>89</del> <u>91</u>	From General Fund, One-Time	21,000
<del>90</del> <u>92</u>	Schedule of Programs:	
<del>91</del> <u>93</u>	Board of Pardons and Parole	<del>87</del> <u>169</u> ,800
<del>92</del> <u>94</u>	UTAH DEPARTMENT OF CORRECTIONS	
<del>93</del> <u>95</u>	ITEM 5 To Utah Department of Corrections - Programs and Operations	
<del>94</del> <u>96</u>	From General Fund	<del>3</del> <u>7</u> , <del>894</del> <u>285</u> , <del>300</del> <u>500</u>
<del>95</del> <u>97</u>	From General Fund, One-Time	1,124,500
<del>96</del> <u>98</u>	Schedule of Programs:	
<del>97</del> <u>99</u>	Adult Probation and Parole Administration	<del>44</del> <u>81</u> , <del>300</del> <u>700</u>
<del>98</del> <u>100</u>	Adult Probation and Parole Programs	<del>1</del> <u>2</u> , <del>459</del> <u>496</u> , <del>800</del> <u>400</u>
<del>99</del> <u>101</u>	Department Administrative Services	<del>256</del> <u>455</u> , <del>400</del> <u>000</u>
<del>100</del> <u>102</u>	Department Executive Director	<del>105</del> <u>199</u> , <del>700</del> <u>900</u>
<del>101</del> <u>103</u>	Department Training	<del>43</del> <u>74</u> , <del>500</del> <u>100</u>
<del>102</del> <u>104</u>	Prison Operations Administration	<del>29</del> <u>54</u> , <del>300</del> <u>500</u>
<del>103</del> <u>105</u>	Prison Operations Central Utah/Gunnison	<del>938</del> <u>1</u> , <del>500</del> <u>516,700</u>
<del>104</del> <u>106</u>	Prison Operations Draper Facility	<del>1</del> <u>2</u> , <del>757</del> <u>825</u> , <del>100</del> <u>300</u>
<del>105</del> <u>107</u>	Prison Operations Inmate Placement	<del>62,600</del> <u>119,200</u>

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~~106~~ 108

Programming Administration

~~17,800~~ 600

~~107~~ 109

Programming Skill Enhancement

~~213,000~~

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		<u>384,200</u>	
<del>108</del> <u>110</u>	Programming Treatment	<del>{99}</del> <u>185</u> , <del>{800}</del> <u>400</u>	
<del>109</del> <u>111</u>	ITEM 6 To Utah Department of Corrections - Department Medical		
<u>112</u>	Services		
<del>110</del> <u>113</u>	From General Fund	<del>{306}</del> <u>659</u> ,600	
<del>111</del> <u>114</u>	From General Fund, One-Time	83,200	
<del>112</del> <u>115</u>	Schedule of Programs:		
<del>113</del> <u>116</u>	Medical Services	<del>{389}</del> <u>742</u> ,800	
<del>114</del> <u>117</u>	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
<del>115</del> <u>118</u>	ITEM 7 To Judicial Council/State Court Administrator - Administration		
<del>116</del> <u>119</u>	From General Fund	<del>{1,710}</del> <u>3,601</u> ,400	
<del>117</del> <u>120</u>	From General Fund, One-Time	468,400	
<del>118</del> <u>121</u>	From Federal Funds	<del>{6}</del> <u>13</u> , <del>{400}</del> <u>800</u>	
<del>119</del> <u>122</u>	From Federal Funds, One-Time	3,000	
<del>120</del> <u>123</u>	Schedule of Programs:		
<del>121</del> <u>124</u>	Administrative Office	<del>{69}</del> <u>132</u> , <del>{500}</del> <u>100</u>	
<del>122</del> <u>125</u>	Court of Appeals	<del>{74}</del> <u>157</u> , <del>{100}</del> <u>500</u>	
<del>123</del> <u>126</u>	Courts Security	<del>{1}</del> <u>4</u> , <del>{900}</del> <u>300</u>	
<del>124</del> <u>127</u>	Data Processing	<del>{105}</del> <u>197</u> , <del>{000}</del> <u>200</u>	
<del>125</del> <u>128</u>	District Courts	<del>{991}</del> <u>1</u> , <del>{300}</del> <u>878</u> ,500	
<del>126</del> <u>129</u>	Grants Program	<del>{9}</del> <u>16</u> , <del>{400}</del> <u>800</u>	
<del>127</del> <u>130</u>	Judicial Education	<del>{11}</del> <u>21</u> ,400	
<del>128</del> <u>131</u>	Justice Courts	<del>{3,100}</del> <u>6,300</u>	
<del>129</del> <u>132</u>	Juvenile Courts	<del>{852}</del> <u>1,525</u> ,600	
<del>130</del> <u>133</u>	Law Library	<del>{16}</del> <u>31</u> , <del>{600}</del> <u>000</u>	
<del>131</del> <u>134</u>	Supreme Court	<del>{53}</del> <u>115</u> , <del>{300}</del> <u>900</u>	
<del>132</del> <u>135</u>	The Legislature intends that salaries for District Court		
<del>133</del> <u>136</u>	judges be increased by the same percentage as state employees		
<del>134</del> <u>137</u>	generally. <del>{}</del> Unless otherwise determined by the Legislature,		
	the		
<del>135</del> <u>138</u>	salary for a District Court judge for the fiscal year beginning		
<del>136</del> <u>139</u>	July 1, 2020 and ending June 30, 2021 shall be <del>{}</del> \$167,950 as		
	<del>— established in Laws of Utah 2018 Chapter 362, Item 7. The</del>		
<u>138</u>	<del>legislature</del> <u>\$175,550. The</u>		
<u>140</u>	<u>Legislature</u> intends that other judicial salaries shall be		
<u>141</u>	calculated <del>{}</del>		
	<del>—</del> in accordance with the formula set forth in UCA		
<u>142</u>	Title <del>67</del> <u>{}</u>		
	<del>—</del> Chapter 8 Section 2 and rounded to the nearest \$50.		
<del>141</del> <u>143</u>	ITEM 8 To Judicial Council/State Court Administrator - Contracts and		
<del>142</del> <u>144</u>	Leases		

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~~143~~ 145

From General Fund

~~400~~ 1,200

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~~144~~ } 146

~~145~~ } 147

Schedule of Programs:

Contracts and Leases

~~400~~

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	<u>1,200</u>		
146}148	ITEM 9	To Judicial Council/State Court Administrator - Guardian ad Litem	
147}149		From General Fund	<del>{128}</del> <u>278</u> , <del>{100}</del> <u>300</u>
148}150		From General Fund, One-Time	39,000
149}151		Schedule of Programs:	
150}152		Guardian ad Litem	<del>{167}</del> <u>317</u> , <del>{100}</del> <u>300</u>
151}153	ITEM 10	To Judicial Council/State Court Administrator - Jury and Witness	
152}154	Fees		
153}155		From General Fund	<del>{6,000}</del> <u>12,600</u>
154}156		From General Fund, One-Time	3,300
155}157		Schedule of Programs:	
156}158		Jury, Witness, and Interpreter	<del>{9,300}</del> <u>15,900</u>
157}159		<del>{GOVERNOR'S}</del> <u>GOVERNORS</u> OFFICE	
158}160	ITEM 11	To <del>{Governor's}</del> <u>Governors</u> Office - Commission on Criminal and	
	Juvenile		
159}161	Justice		
160}162		From General Fund	<del>{32}</del> <u>72</u> , <del>{200}</del> <u>000</u>
161}163		From General Fund, One-Time	9,600
162}164		From Federal Funds	<del>{26}</del> <u>57,900</u>
163}165		From Federal Funds, One-Time	8,900
164}166		From Dedicated Credits Revenue	<del>{800}</del> <u>1,600</u>
165}167		From Dedicated Credits Revenue, One-Time	300
166}168		From Crime Victim Reparations Fund	<del>{21}</del> <u>45</u> , <del>{200}</del> <u>000</u>
167}169		From Crime Victim Reparations Fund, One-Time	7,500
168}170		From General Fund Restricted - Criminal Forfeiture Restricted Account	<del>{2,600}</del> <u>3,200</u>
169}171		From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time	
170}172			100
171}173		From General Fund Restricted - Law Enforcement Operations	<del>{2,600}</del> <u>3,200</u>
172}174		From General Fund Restricted - Law Enforcement Operations, One-Time	100
173}175		Schedule of Programs:	
174}176		CCJJ Commission	<del>{35,100}</del> <u>69,500</u>
175}177		Extraditions	1, <del>{200}</del> <u>600</u>
176}178		Judicial Performance Evaluation Commission	<del>{7}</del> <u>14</u> , <del>{700}</del> <u>300</u>
177}179		Sentencing Commission	<del>{2}</del> <u>4</u> , <del>{000}</del> <u>400</u>
178}180		State Asset Forfeiture Grant Program	<del>{2}</del> <u>3</u> , <del>{700}</del> <u>300</u>
179}181		State Task Force Grants	<del>{2}</del> <u>3</u> , <del>{700}</del> <u>300</u>
180}182		Substance Use and Mental Health Advisory Council	<del>{2}</del> <u>5</u> , <del>{500}</del> <u>300</u>
181}183		Utah Office for Victims of Crime	<del>{58}</del> <u>107</u> , <del>{900}</del> <u>700</u>

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<del>182}</del> <u>184</u>	ITEM 12	To <u>Governors Office</u> - Governor's Office	
<del>183}</del> <u>185</u>		From General Fund	<del>{52}</del> <u>123</u> ,300
		†	

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		From General Fund, One-Time
<del>184</del> 186		10,500
<del>185</del> 187	From Dedicated Credits Revenue	<del>5</del> 13,700
<del>186</del> 188	From Dedicated Credits Revenue, One-Time	1,300
<del>187</del> 189	From Expendable Receipts	<del>100</del> 300
<del>188</del> 190	Schedule of Programs:	
<del>189</del> 191	Administration	<del>41,600</del> 89,400
<del>190</del> 192	Governor's Residence	<del>4</del> 7,000600
<del>191</del> 193	Literacy Projects	<del>700</del> 2,100
<del>192</del> 194	Lt. Governor's Office	<del>20</del> 42,000800
<del>193</del> 195	Washington Funding	<del>3</del> 7,000200
<del>194</del> 196	Under provisions of Section 67-22-1, Utah Code	
<del>195</del> 197	Annotated, the Legislature intends that salaries for Governor	
	<del>be</del>	
<del>196</del> 198	<del>be</del> increased by the same percentage as state employees	
<del>199</del>	generally.	
<del>197</del>	<del>Unless otherwise determined by the Legislature the</del>	
	<del>Governors</del>	
<del>198</del> 200	<del>Governors</del> salary for the fiscal year beginning July 1, 2020	
	and <del> ending</del>	
<del>199</del> 201	<del>ending</del> June 30, 2021 shall be <del>\$162</del> \$165,000600. Other	
	constitutional <del> offices</del>	
<del>200</del> 202	<del>offices</del> shall be calculated in accordance with the formula set	
<del>203</del>	forth <del>in</del>	
	<del>Section 67-22-1.</del>	
<del>202</del> 204	ITEM 13 To <del>Governor's</del> <u>Governors</u> Office - Governor's Office of	
	Management and	
<del>203</del> 205	Budget	
<del>204</del> 206	From General Fund	<del>39</del> 94,000400
<del>205</del> 207	From General Fund, One-Time	11,000
<del>206</del> 208	Schedule of Programs:	
<del>207</del> 209	Administration	<del>12</del> 25,100
<del>208</del> 210	Operational Excellence	<del>9</del> 21,600
<del>209</del> 211	Planning and Budget Analysis	<del>28</del> 58,000700
<del>210</del> 212	ITEM 14 To <del>Governor's</del> <u>Governors</u> Office - Indigent Defense Commission	
<del>211</del> 213	From General Fund Restricted - Indigent Defense Resources	<del>9</del> 20,000400
<del>212</del> 214	From General Fund Restricted - Indigent Defense Resources, One-Time	3,200
<del>213</del> 215	Schedule of Programs:	
<del>214</del> 216	Indigent Defense Commission	<del>12</del> 23,000600
<del>215</del> 217	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
<del>216</del> 218	ITEM 15 To Department of Human Services - Division of Juvenile Justice	

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<del>217}</del> <u>219</u>	Services - Programs and Operations	
<del>218}</del> <u>220</u>	From General Fund	<del>{974}</del> <u>1</u> , <del>{900}</del> <u>912,500</u>
<del>219}</del> <u>221</u>	From General Fund, One-Time	405,900

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<del>220</del> , <u>222</u>	From Federal Funds	<del>{21}</del> , <u>42</u> , <del>{200}</del> , <u>600</u>
<del>221</del> , <u>223</u>	From Federal Funds, One-Time	9,000
	†	

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~~222}~~224

From Dedicated Credits Revenue

~~3}~~7,~~900}~~700

<del>223}</del> <u>225</u>	From Dedicated Credits Revenue, One-Time		1,400
<del>224}</del> <u>226</u>	From Expendable Receipts		<del>1}</del> <u>2</u> ,000
<del>225}</del> <u>227</u>	From Expendable Receipts, One-Time		400
<del>226}</del> <u>228</u>	From Revenue Transfers		<del>9}</del> <u>18</u> ,400
<del>227}</del> <u>229</u>	From Revenue Transfers, One-Time		3,700
<del>228}</del> <u>230</u>	Schedule of Programs:		
<del>229}</del> <u>231</u>	Administration	<del>64}</del> <u>118</u> ,500	
<del>230}</del> <u>232</u>	Community Programs	<del>97}</del> <u>161</u> , <del>400}</del> <u>000</u>	
<del>231}</del> <u>233</u>	Correctional Facilities	<del>315}</del> <u>542</u> ,500	
<del>232}</del> <u>234</u>	Early Intervention Services	<del>366}</del> <u>593</u> , <del>000}</del> <u>800</u>	
<del>233}</del> <u>235</u>	Rural Programs	<del>464}</del> <u>782</u> , <del>900}</del> <u>300</u>	
<del>234}</del> <u>236</u>	Youth Parole Authority	<del>7}</del> <u>13</u> , <del>600}</del> <u>000</u>	
<del>235}</del> <u>237</u>	Case Management	<del>114}</del> <u>192</u> , <del>900}</del> <u>500</u>	

OFFICE OF THE STATE AUDITOR

<del>236}</del> <u>238</u>	ITEM 16 To Office of the State Auditor - State Auditor		
<del>237}</del> <u>239</u>	From General Fund		<del>41}</del> <u>96</u> , <del>700}</del> <u>900</u>
<del>238}</del> <u>240</u>	From General Fund, One-Time		14,600
<del>239}</del> <u>241</u>	From Dedicated Credits Revenue		<del>33,700}</del> <u>78,300</u>
<del>240}</del> <u>242</u>	From Dedicated Credits Revenue, One-Time		11,800
<del>241}</del> <u>243</u>	Schedule of Programs:		
<del>242}</del> <u>244</u>	State Auditor	<del>101}</del> <u>201</u> , <del>800}</del> <u>600</u>	

DEPARTMENT OF PUBLIC SAFETY

<del>243}</del> <u>245</u>	ITEM 17 To Department of Public Safety - Driver License		
<del>244}</del> <u>246</u>	From General Fund		<del>2}</del> <u>5</u> , <del>600}</del> <u>000</u>
<del>245}</del> <u>247</u>	From General Fund, One-Time		1,000
<del>246}</del> <u>248</u>	From Dedicated Credits Revenue		<del>300}</del> <u>500</u>
<del>247}</del> <u>249</u>	From Dedicated Credits Revenue, One-Time		100
<del>248}</del> <u>250</u>	From Department of Public Safety Restricted Account		<del>349}</del> <u>677</u> ,500
<del>249}</del> <u>251</u>	From Department of Public Safety Restricted Account, One-Time		143,400
<del>250}</del> <u>252</u>	From Public Safety Motorcycle Education Fund		<del>1}</del> <u>2</u> , <del>200}</del> <u>400</u>
<del>251}</del> <u>253</u>	From Public Safety Motorcycle Education Fund, One-Time		700
<del>252}</del> <u>254</u>	From Pass-through		<del>800}</del> <u>1,600</u>
<del>253}</del> <u>255</u>	From Pass-through, One-Time		300
<del>254}</del> <u>256</u>	Schedule of Programs:		
<del>255}</del> <u>257</u>	Driver License Administration	<del>25}</del> <u>43</u> , <del>500}</del> <u>900</u>	

**SB0008S01 compared with SB0008**

~~258~~260

Driver Records

~~{115}~~188, ~~{100}~~900

~~259~~261

Driver Services

~~{357}~~596, ~~{400}~~

## SB0008S01 compared with SB0008

		<u>600</u>	
<del>260</del> <u>262</u>		Motorcycle Safety	<del>(1,900)</del> <u>3,100</u>
<del>261</del> <u>263</u>	ITEM 18	To Department of Public Safety - Emergency Management	
<del>262</del> <u>264</u>		From General Fund	<del>(55)</del> <u>116</u> , <del>(700)</del> <u>900</u>
<del>263</del> <u>265</u>		From General Fund, One-Time	19,800
<del>264</del> <u>266</u>		From Dedicated Credits Revenue	<del>(18)</del> <u>39</u> , <del>(900)</del> <u>700</u>
<del>265</del> <u>267</u>		From Dedicated Credits Revenue, One-Time	6,600
<del>266</del> <u>268</u>		Schedule of Programs:	
<del>267</del> <u>269</u>		Emergency Management	<del>(101)</del> <u>183</u> ,000
<del>268</del> <u>270</u>	ITEM 19	To Department of Public Safety - Highway Safety	
<del>269</del> <u>271</u>		From General Fund	<del>(200)</del> <u>400</u>
<del>270</del> <u>272</u>		From General Fund, One-Time	100
<del>271</del> <u>273</u>		From Federal Funds	<del>(18)</del> <u>38</u> , <del>(000)</del> <u>600</u>
<del>272</del> <u>274</u>		From Federal Funds, One-Time	6,600
<del>273</del> <u>275</u>		Schedule of Programs:	
<del>274</del> <u>276</u>		Highway Safety	<del>(24)</del> <u>45</u> , <del>(900)</del> <u>700</u>
<del>275</del> <u>277</u>	ITEM 20	To Department of Public Safety - Peace Officers' Standards and	
<del>276</del> <u>278</u>	Training		
<del>277</del> <u>279</u>		From General Fund	<del>(26)</del> <u>59</u> ,400
<del>278</del> <u>280</u>		From General Fund, One-Time	6,900
<del>279</del> <u>281</u>		From Dedicated Credits Revenue	<del>(13,700)</del> <u>32,100</u>
<del>280</del> <u>282</u>		From Dedicated Credits Revenue, One-Time	2,600
<del>281</del> <u>283</u>		Schedule of Programs:	
<del>282</del> <u>284</u>		Basic Training	<del>(25)</del> <u>54</u> ,800
<del>283</del> <u>285</u>		POST Administration	<del>(12)</del> <u>24</u> , <del>(900)</del> <u>300</u>
<del>284</del> <u>286</u>		Regional/Inservice Training	<del>(10)</del> <u>21</u> ,900
<del>285</del> <u>287</u>	ITEM 21	To Department of Public Safety - Programs & Operations	
<del>286</del> <u>288</u>		From General Fund	<del>(1)</del> <u>2,221</u> , <del>(108,100)</del> <u>900</u>
<del>287</del> <u>289</u>		From General Fund, One-Time	333,800
<del>288</del> <u>290</u>		From Federal Funds	<del>(10)</del> <u>23</u> , <del>(900)</del> <u>500</u>
<del>289</del> <u>291</u>		From Federal Funds, One-Time	2,000
<del>290</del> <u>292</u>		From Dedicated Credits Revenue	<del>(106)</del> <u>203</u> , <del>(200)</del> <u>000</u>
<del>291</del> <u>293</u>		From Dedicated Credits Revenue, One-Time	32,200
<del>292</del> <u>294</u>		From Department of Public Safety Restricted Account	<del>(143)</del> <u>271</u> , <del>(200)</del> <u>800</u>
<del>293</del> <u>295</u>		From Department of Public Safety Restricted Account, One-Time	34,400
<del>294</del> <u>296</u>		From General Fund Restricted - Fire Academy Support	<del>(12)</del> <u>47</u> , <del>(800)</del> <u>000</u>
<del>295</del> <u>297</u>		From General Fund Restricted - Fire Academy Support, One-Time	10,300

**SB0008S01 compared with SB0008**

<del>296</del> <u>298</u>	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	<del>36</del> <u>70</u> , <del>400</del> <u>800</u>
<del>297</del> <u>299</u>	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	10,500
	†	

## SB0008S01 compared with SB0008

298	<del>From General Fund Restricted - Reduced Cigarette Ignition Propensity &amp; Firefighter</del>	<del>300 }</del>
300	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
301	<u>Protection Account</u>	<u>1,100</u>
<u>302</u>	<u>From General Fund Restricted - Reduced Cigarette Ignition Propensity &amp; Firefighter</u>	
<u>303</u>	Protection Account, One-Time	200
<del>302</del> <u>304</u>	From Revenue Transfers	<del>(6)12,</del> <u>(400)800</u>
<del>303</del> <u>305</u>	From Revenue Transfers, One-Time	800
<del>304</del> <u>306</u>	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	<del>(1)3,</del> <u>600</u>
<del>305</del> <u>307</u>	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	100
<del>306</del> <u>308</u>	Schedule of Programs:	
<del>307</del> <u>309</u>	Aero Bureau	<del>(8)18,</del> <u>(300)100</u>
<del>308</del> <u>310</u>	CITS Administration	<del>(7)15,</del> <u>(700)300</u>
<del>309</del> <u>311</u>	CITS Communications	<del>(195,700)316,900</del>
<del>310</del> <u>312</u>	CITS State Bureau of Investigation	<del>(86)153,500</del>
<del>311</del> <u>313</u>	CITS State Crime Labs	<del>(88)171,</del> <u>(400)000</u>
<del>312</del> <u>314</u>	Department Commissioner's Office	<del>(60)114,700</del>
<del>313</del> <u>315</u>	Department Fleet Management	<del>(1)2,</del> <u>(100)700</u>
<del>314</del> <u>316</u>	Department Grants	<del>(18)34,</del> <u>(200)400</u>
<del>315</del> <u>317</u>	Department Intelligence Center	<del>(19)39,</del> <u>(000)400</u>
<del>316</del> <u>318</u>	Fire Marshall - Fire Fighter Training	<del>(5)14,</del> <u>(600)000</u>
<del>317</del> <u>319</u>	Fire Marshall - Fire Operations	<del>(24)59,</del> <u>(200)800</u>
<del>318</del> <u>320</u>	Highway Patrol - Administration	<del>(17)33,</del> <u>(700)300</u>
<del>319</del> <u>321</u>	Highway Patrol - Commercial Vehicle	<del>(82)152,</del> <u>(200)600</u>
<del>320</del> <u>322</u>	Highway Patrol - Field Operations	<del>(886,000)1,534,800</del>
<del>321</del> <u>323</u>	Highway Patrol - Protective Services	<del>(120)213,</del> <u>(300)100</u>
<del>322</del> <u>324</u>	Highway Patrol - Safety Inspections	<del>(14)27,</del> <u>(700)300</u>
<del>323</del> <u>325</u>	Highway Patrol - Special Enforcement	<del>(128)219,</del> <u>(600)000</u>
<del>324</del> <u>326</u>	Highway Patrol - Special Services	<del>(72)135,</del> <u>(900)500</u>
<del>325</del> <u>327</u>	Highway Patrol - Technology Services	<del>(12)24,400</del>
<del>326</del> <u>328</u>	ITEM 22 To Department of Public Safety - Bureau of Criminal	
<u>329</u>	Identification	
<del>327</del> <u>330</u>	From General Fund	<del>(3)6,</del> <u>(400)800</u>
<del>328</del> <u>331</u>	From General Fund, One-Time	1,200
<del>329</del> <u>332</u>	From Dedicated Credits Revenue	<del>(70)141,</del> <u>(600)400</u>
<del>330</del> <u>333</u>	From Dedicated Credits Revenue, One-Time	26,000
<del>331</del> <u>334</u>	From General Fund Restricted - Concealed Weapons Account	<del>(41)82,</del> <u>(300)700</u>
<del>332</del> <u>335</u>	From General Fund Restricted - Concealed Weapons Account, One-Time	15,200

**SB0008S01 compared with SB0008**

<del>333}</del> <u>336</u>	From Revenue Transfers	<del>(400)</del> <u>800</u>
<del>334}</del> <u>337</u>	From Revenue Transfers, One-Time	100
<del>335}</del> <u>338</u>	Schedule of Programs:	
	†	

## SB0008S01 compared with SB0008

~~336~~ 339

Non-Government/Other Services

~~158~~ 274,200

<del>337</del> <u>340</u>	STATE TREASURER		
<del>338</del> <u>341</u>	ITEM 23 To State Treasurer		
<del>339</del> <u>342</u>	From General Fund	<del>10,700</del> <u>24,100</u>	
<del>340</del> <u>343</u>	From General Fund, One-Time	2,300	
<del>341</del> <u>344</u>	From Dedicated Credits Revenue	<del>8</del> <u>19</u> , <del>400</del> <u>000</u>	
<del>342</del> <u>345</u>	From Dedicated Credits Revenue, One-Time	1,500	
<del>343</del> <u>346</u>	From Land Trusts Protection and Advocacy Account	<del>3</del> <u>8</u> ,500	
<del>344</del> <u>347</u>	From Land Trusts Protection and Advocacy Account, One-Time	700	
<del>345</del> <u>348</u>	From Unclaimed Property Trust	<del>17</del> <u>38</u> , <del>700</del> <u>300</u>	
<del>346</del> <u>349</u>	From Unclaimed Property Trust, One-Time	6,200	
<del>347</del> <u>350</u>	Schedule of Programs:		
<del>348</del> <u>351</u>	Advocacy Office	<del>4</del> <u>9</u> ,200	
<del>349</del> <u>352</u>	Money Management Council	<del>1</del> <u>3</u> , <del>900</del> <u>300</u>	
<del>350</del> <u>353</u>	Treasury and Investment	<del>21</del> <u>43</u> , <del>000</del> <u>600</u>	
<del>351</del> <u>354</u>	Unclaimed Property	<del>23</del> <u>44</u> , <del>900</del> <u>500</u>	
<del>352</del> <u>355</u>	INFRASTRUCTURE AND GENERAL GOVERNMENT		
<del>353</del> <u>356</u>	DEPARTMENT OF ADMINISTRATIVE SERVICES		
<del>354</del> <u>357</u>	ITEM 24 To Department of Administrative Services - Administrative Rules		
<del>355</del> <u>358</u>	From General Fund	<del>5</del> <u>11</u> , <del>000</del> <u>800</u>	
<del>356</del> <u>359</u>	From General Fund, One-Time	2,600	
<del>357</del> <u>360</u>	Schedule of Programs:		
<del>358</del> <u>361</u>	DAR Administration	<del>7</del> <u>14</u> , <del>600</del> <u>400</u>	
<del>359</del> <u>362</u>	ITEM 25 To Department of Administrative Services - DFCM		
<del>360</del> <u>363</u>	Administration		
<del>361</del> <u>364</u>	From General Fund	<del>39</del> <u>86</u> , <del>000</del> <u>600</u>	
<del>362</del> <u>365</u>	From General Fund, One-Time	11,800	
<del>363</del> <u>366</u>	From Education Fund	<del>8</del> <u>18</u> ,100	
<del>364</del> <u>367</u>	From Education Fund, One-Time	2,700	
<del>365</del> <u>368</u>	From Dedicated Credits Revenue	<del>11</del> <u>24</u> , <del>100</del> <u>700</u>	
<del>366</del> <u>369</u>	From Dedicated Credits Revenue, One-Time	3,500	
<del>367</del> <u>370</u>	From Capital Projects Fund	<del>28</del> <u>62</u> , <del>300</del> <u>900</u>	
<del>368</del> <u>371</u>	From Capital Projects Fund, One-Time	9,300	
<del>369</del> <u>372</u>	Schedule of Programs:		
<del>370</del> <u>373</u>	DFCM Administration	<del>107</del> <u>206</u> ,400	

**SB0008S01 compared with SB0008**

<del>370}</del> <u>374</u>	Energy Program	<del>{6}</del> <u>13</u> , <del>{400}</del> <u>200</u>
<del>371}</del> <u>375</u>	ITEM 26 To Department of Administrative Services - Executive Director	
<del>372}</del> <u>376</u>	From General Fund	<del>{10}</del> <u>25</u> , <del>{700}</del> <u>300</u>
<del>373}</del> <u>377</u>	From General Fund, One-Time	3,100
	†	

## SB0008S01 compared with SB0008

		Schedule of Programs:
<del>374</del> <u>378</u>	Executive Director	<del>{13}</del> <u>28</u> , <del>{800}</del> <u>400</u>
<del>375</del> <u>379</u>		
<del>376</del> <u>380</u>	ITEM 27 To Department of Administrative Services - Finance - Mandated	
<del>377</del> <u>381</u>	From General Fund	(2,728,000)
<del>378</del> <u>382</u>	From General Fund, One-Time	(4,500,000)
<del>379</del> <u>383</u>	Schedule of Programs:	
<del>380</del> <u>384</u>	State Employee Benefits	(7,228,000)
<del>381</del> <u>385</u>	ITEM 28 To Department of Administrative Services - Finance	
<del>382</del> <u>386</u>	Administration	
<del>383</del> <u>387</u>	From General Fund	<del>{56}</del> <u>126</u> , <del>{100}</del> <u>700</u>
<del>384</del> <u>388</u>	From General Fund, One-Time	22,600
<del>385</del> <u>389</u>	From Dedicated Credits Revenue	<del>{17}</del> <u>37</u> , <del>{200}</del> <u>400</u>
<del>386</del> <u>390</u>	From Dedicated Credits Revenue, One-Time	7,100
<del>387</del> <u>391</u>	From Gen. Fund Rest. - Internal Service Fund Overhead	<del>{6}</del> <u>15</u> , <del>{900}</del> <u>500</u>
<del>388</del> <u>392</u>	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	2,200
<del>389</del> <u>393</u>	Schedule of Programs:	
<del>390</del> <u>394</u>	Finance Director's Office	<del>{10}</del> <u>19</u> , <del>{000}</del> <u>800</u>
<del>391</del> <u>395</u>	Financial Information Systems	<del>{26}</del> <u>52</u> , <del>{700}</del> <u>100</u>
<del>392</del> <u>396</u>	Financial Reporting	<del>{31}</del> <u>61</u> , <del>{600}</del> <u>200</u>
<del>393</del> <u>397</u>	Payables/Disbursing	<del>{30}</del> <u>53</u> , <del>{400}</del> <u>600</u>
<del>394</del> <u>398</u>	Payroll	<del>{13}</del> <u>24</u> , <del>{400}</del> <u>800</u>
<del>395</del> <u>399</u>	ITEM 29 To Department of Administrative Services - Inspector General of	
<del>396</del> <u>400</u>	Medicaid Services	
<del>397</del> <u>401</u>	From General Fund	<del>{14}</del> <u>32</u> ,200
<del>398</del> <u>402</u>	From General Fund, One-Time	5,400
<del>399</del> <u>403</u>	From Medicaid Expansion Fund	<del>{500}</del> <u>1,100</u>
<del>400</del> <u>404</u>	From Medicaid Expansion Fund, One-Time	200
<del>401</del> <u>405</u>	From Revenue Transfers	<del>{27}</del> <u>62</u> ,700
<del>402</del> <u>406</u>	From Revenue Transfers, One-Time	10,600
<del>403</del> <u>407</u>	Schedule of Programs:	
<del>404</del> <u>408</u>	Inspector General of Medicaid Services	<del>{58}</del> <u>112</u> , <del>{600}</del> <u>200</u>
<del>405</del> <u>409</u>	ITEM 30 To Department of Administrative Services - Judicial Conduct	
<del>406</del> <u>410</u>	Commission	
<del>407</del> <u>411</u>	From General Fund	<del>{2}</del> <u>6</u> , <del>{200}</del> <u>600</u>

**SB0008S01 compared with SB0008**

<del>408</del> <u>412</u>	From General Fund, One-Time	700
<del>409</del> <u>413</u>	Schedule of Programs:	
<del>410</del> <u>414</u>	Judicial Conduct Commission	<del>(2)</del> <u>7</u> , <del>(900)</del> <u>300</u>
<del>411</del> <u>415</u>	ITEM 31 To Department of Administrative Services - Purchasing	
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## SB0008S01 compared with SB0008

		From General Fund
<del>412</del> 416		<del>27</del> 43, <del>400</del> 600
<del>413</del> 417	From General Fund, One-Time	4,200
<del>414</del> 418	Schedule of Programs:	
<del>415</del> 419	Purchasing and General Services	<del>31</del> 47, <del>600</del> 800
<del>416</del> 420	ITEM 32 To Department of Administrative Services - State Archives	
<del>417</del> 421	From General Fund	<del>28</del> 61,300
<del>418</del> 422	From General Fund, One-Time	10,500
<del>419</del> 423	From Federal Funds	<del>300</del> 700
<del>420</del> 424	From Federal Funds, One-Time	200
<del>421</del> 425	From Dedicated Credits Revenue	<del>2</del> 4, <del>100</del> 500
<del>422</del> 426	From Dedicated Credits Revenue, One-Time	900
<del>423</del> 427	Schedule of Programs:	
<del>424</del> 428	Archives Administration	<del>7,100</del> 13,700
<del>425</del> 429	Patron Services	<del>9</del> 16, <del>400</del> 200
<del>426</del> 430	Preservation Services	<del>15</del> 28,400
<del>427</del> 431	Records Analysis	<del>10</del> 19, <del>400</del> 800
<del>428</del> 432	DEPARTMENT OF TECHNOLOGY SERVICES	
<del>429</del> 433	ITEM 33 To Department of Technology Services - Chief Information Officer	
<del>430</del> 435	From General Fund	<del>6</del> 15, <del>600</del> 000
<del>431</del> 436	From General Fund, One-Time	700
<del>432</del> 437	Schedule of Programs:	
<del>433</del> 438	Chief Information Officer	<del>7,300</del> 15,700
<del>434</del> 439	ITEM 34 To Department of Technology Services - Integrated Technology Division	
<del>435</del> 440	From General Fund	<del>7</del> 17,500
<del>436</del> 441	From General Fund, One-Time	2,600
<del>437</del> 442	From Federal Funds	<del>3</del> 7,000
<del>438</del> 443	From Federal Funds, One-Time	1,000
<del>439</del> 444	From Dedicated Credits Revenue	<del>7</del> 16, <del>200</del> 800
<del>440</del> 445	From Dedicated Credits Revenue, One-Time	2,500
<del>441</del> 446	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	<del>2</del> 4, <del>000</del> 600
<del>442</del> 447	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	700
<del>443</del> 448	Schedule of Programs:	
<del>444</del> 449		

## SB0008S01 compared with SB0008

<del>445</del> <u>450</u>	Automated Geographic Reference Center	<del>{26}</del> <u>52</u> , <del>{500}</del> <u>700</u>
<del>446</del> <u>451</u>	TRANSPORTATION	
<del>447</del> <u>452</u>	ITEM 35 To Transportation - Aeronautics	
<del>448</del> <u>453</u>	From Dedicated Credits Revenue	<del>{4}</del> <u>11</u> , <del>{900}</del> <u>100</u>
<del>449</del> <u>454</u>	From Dedicated Credits Revenue, One-Time	1,300
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## SB0008S01 compared with SB0008

~~450~~ 455

From Aeronautics Restricted Account

~~(18)~~ 41, ~~(100)~~ 500

<del>451</del> <u>456</u>	From Aeronautics Restricted Account, One-Time		5,700
<del>452</del> <u>457</u>	Schedule of Programs:		
<del>453</del> <u>458</u>	Administration	<del>(13)</del> <u>26</u> , <del>(700)</del> <u>900</u>	
<del>454</del> <u>459</u>	Airplane Operations	<del>(16)</del> <u>32</u> , <del>(300)</del> <u>700</u>	
<del>455</del> <u>460</u>	ITEM 36 To Transportation - Engineering Services		
<del>456</del> <u>461</u>	From Transportation Fund	<del>(323)</del> <u>716</u> , <del>(800)</del> <u>000</u>	
<del>457</del> <u>462</u>	From Transportation Fund, One-Time		113,700
<del>458</del> <u>463</u>	From Federal Funds	<del>(123,900)</del> <u>272,300</u>	
<del>459</del> <u>464</u>	From Federal Funds, One-Time		41,500
<del>460</del> <u>465</u>	From Dedicated Credits Revenue	<del>(500)</del> <u>1,100</u>	
<del>461</del> <u>466</u>	From Dedicated Credits Revenue, One-Time		200
<del>462</del> <u>467</u>	Schedule of Programs:		
<del>463</del> <u>468</u>	Civil Rights	<del>(4)</del> <u>8</u> , <del>(500)</del> <u>300</u>	
<del>464</del> <u>469</u>	Construction Management	<del>(34)</del> <u>67</u> , <del>(500)</del> <u>100</u>	
<del>465</del> <u>470</u>	Engineer Development Pool	<del>(38)</del> <u>71</u> , <del>(200)</del> <u>000</u>	
<del>466</del> <u>471</u>	Engineering Services	<del>(52)</del> <u>101</u> , <del>(600)</del> <u>800</u>	
<del>467</del> <u>472</u>	Environmental	<del>(44)</del> <u>80</u> , <del>(200)</del> <u>000</u>	
<del>468</del> <u>473</u>	Highway Project Management Team	<del>(6)</del> <u>12</u> , <del>(300)</del> <u>900</u>	
<del>469</del> <u>474</u>	Materials Lab	<del>(92)</del> <u>172</u> , <del>(300)</del> <u>700</u>	
<del>470</del> <u>475</u>	Preconstruction Admin	<del>(47)</del> <u>90</u> , <del>(100)</del> <u>900</u>	
<del>471</del> <u>476</u>	Program Development	<del>(136)</del> <u>257</u> , 700	
<del>472</del> <u>477</u>	Research	<del>(26)</del> <u>52</u> , 500	
<del>473</del> <u>478</u>	Right-of-Way	<del>(51)</del> <u>98</u> , <del>(900)</del> <u>300</u>	
<del>474</del> <u>479</u>	Structures	<del>(68,800)</del> <u>131,600</u>	
<del>475</del> <u>480</u>	ITEM 37 To Transportation - Operations/Maintenance Management		
<del>476</del> <u>481</u>	From Transportation Fund	<del>(1)</del> <u>2</u> , <del>(259)</del> <u>573</u> , 600	
<del>477</del> <u>482</u>	From Transportation Fund, One-Time		461,200
<del>478</del> <u>483</u>	From Federal Funds	<del>(103)</del> <u>215</u> , <del>(000)</del> <u>400</u>	
<del>479</del> <u>484</u>	From Federal Funds, One-Time		39,700
<del>480</del> <u>485</u>	From Dedicated Credits Revenue	<del>(21)</del> <u>42</u> , <del>(300)</del> <u>900</u>	
<del>481</del> <u>486</u>	From Dedicated Credits Revenue, One-Time		7,900
<del>482</del> <u>487</u>	Schedule of Programs:		

## SB0008S01 compared with SB0008

<del>483</del> <u>488</u>	Field Crews	<del>{295}</del> <u>525,500</u>
<del>484</del> <u>489</u>	Maintenance Planning	<del>{43}</del> <u>84</u> , <del>{800}</del> <u>600</u>
<del>485</del> <u>490</u>	Region 1	<del>{218,500}</del> <u>375,100</u>
<del>486</del> <u>491</u>	Region 2	<del>{282}</del> <u>493,900</u>
<del>487</del> <u>492</u>	Region 3	<del>{200}</del> <u>339</u> , <del>{300}</del>

## SB0008S01 compared with SB0008

	<u>700</u>		
<del>488</del> <u>493</u>	Region 4	<del>{405}</del> <u>701</u> ,500	
<del>489</del> <u>494</u>	Seasonal Pools	<del>{29,800}</del> <u>85,200</u>	
<del>490</del> <u>495</u>	Shops	<del>{161}</del> <u>267</u> , <del>{000}</del> <u>200</u>	
<del>491</del> <u>496</u>	Traffic Operations Center	<del>{194,300}</del> <u>355,100</u>	
<del>492</del> <u>497</u>	Traffic Safety/Tramway	<del>{61}</del> <u>112</u> , <del>{100}</del> <u>900</u>	
<del>493</del> <u>498</u>	ITEM 38 To Transportation - Region Management		
<del>494</del> <u>499</u>	From Transportation Fund	<del>{383}</del> <u>820</u> , <del>{000}</del> <u>400</u>	
<del>495</del> <u>500</u>	From Transportation Fund, One-Time		140,300
<del>496</del> <u>501</u>	From Federal Funds	<del>{44}</del> <u>95</u> , <del>{300}</del> <u>100</u>	
<del>497</del> <u>502</u>	From Federal Funds, One-Time		16,000
<del>498</del> <u>503</u>	From Dedicated Credits Revenue	<del>{500}</del> <u>1,100</u>	
<del>499</del> <u>504</u>	From Dedicated Credits Revenue, One-Time		100
<del>500</del> <u>505</u>	Schedule of Programs:		
<del>501</del> <u>506</u>	Cedar City	<del>{4}</del> <u>8</u> , <del>{600}</del> <u>200</u>	
<del>502</del> <u>507</u>	Price	<del>{8}</del> <u>15</u> , <del>{500}</del> <u>100</u>	
<del>503</del> <u>508</u>	Region 1	<del>{129}</del> <u>236</u> , <del>{200}</del> <u>000</u>	
<del>504</del> <u>509</u>	Region 2	<del>{192}</del> <u>353</u> ,600	
<del>505</del> <u>510</u>	Region 3	<del>{108}</del> <u>203</u> ,200	
<del>506</del> <u>511</u>	Region 4	<del>{136}</del> <u>248</u> ,200	
<del>507</del> <u>512</u>	Richfield	<del>{4}</del> <u>8</u> , <del>{900}</del> <u>700</u>	
<del>508</del> <u>513</u>	ITEM 39 To Transportation - Support Services		
	<del>509</del>	<u>From General Fund</u>	<u>400</u>
			<u>100</u>
	<del>510</del>	<u>From General Fund, One-Time</u>	<u>100</u>
<del>511</del> <u>514</u>	From Transportation Fund	<del>{218,200}</del> <u>466,100</u>	
<del>512</del> <u>515</u>	From Transportation Fund, One-Time		78, <del>{800}</del> <u>900</u>
<del>513</del> <u>516</u>	From Federal Funds	<del>{44}</del> <u>92</u> ,900	
<del>514</del> <u>517</u>	From Federal Funds, One-Time		17,100
<del>515</del> <u>518</u>	Schedule of Programs:		
<del>516</del> <u>519</u>	Administrative Services	<del>{31,000}</del> <u>62,100</u>	
<del>517</del> <u>520</u>	Community Relations	<del>{21}</del> <u>43</u> , <del>{600}</del> <u>000</u>	
<del>518</del> <u>521</u>	Comptroller	<del>{63}</del> <u>113</u> , <del>{500}</del> <u>300</u>	
<del>519</del> <u>522</u>	Data Processing	<del>{1}</del> <u>4</u> , <del>{900}</del> <u>500</u>	
<del>520</del> <u>523</u>	Human Resources Management	<del>{23}</del> <u>44</u> , <del>{300}</del> <u>500</u>	
<del>521</del> <u>524</u>	Internal Auditor	<del>{22}</del> <u>42</u> , <del>{900}</del> <u>300</u>	
<del>522</del> <u>525</u>	Ports of Entry	<del>{157}</del> <u>278</u> , <del>{800}</del> <u>000</u>	

**SB0008S01 compared with SB0008**

<del>523}</del> <u>526</u>	Procurement	<del>{25}</del> <u>45</u> , <del>{200}</del> <u>000</u>
<del>524}</del> <u>527</u>	Risk Management	<del>{12}</del> <u>22</u> ,300
<del>525}</del> <u>528</u>	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
†		

## SB0008S01 compared with SB0008

### ~~526~~ 529 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 40 To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund ~~334,000~~ 687,400

From Liquor Control Fund, One-Time 83,300

Schedule of Programs:

Administration ~~12~~ 21, ~~000~~ 600

Executive Director ~~60~~ 108, ~~100~~ 700

Stores and Agencies ~~288~~ 547, ~~300~~ 700

Warehouse and Distribution ~~56~~ 92, ~~900~~ 700

### DEPARTMENT OF COMMERCE

ITEM 41 To Department of Commerce - Building Inspector Training

From Dedicated Credits Revenue ~~1~~ 2, ~~200~~ 400

From Dedicated Credits Revenue, One-Time 600

Schedule of Programs:

Building Inspector Training ~~1~~ 3, ~~800~~ 000

ITEM 42 To Department of Commerce - Commerce General Regulation

From General Fund ~~800~~ 1,600

From General Fund, One-Time 200

From Federal Funds ~~3~~ 8, ~~800~~ 400

From Federal Funds, One-Time 1,300

From Dedicated Credits Revenue ~~20~~ 42, 200

From Dedicated Credits Revenue, One-Time 6,100

From General Fund Restricted - Commerce Service Account ~~239,000~~ 510,200

From General Fund Restricted - Commerce Service Account, One-Time 78,800

From General Fund Restricted - Factory Built Housing Fees ~~1~~ 2, 000

From General Fund Restricted - Factory Built Housing Fees, One-Time 300

From Gen. Fund Rest. - Geologist Education and Enforcement ~~200~~ 400

From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time 100

From Gen. Fund Rest. - Nurse Education & Enforcement Acct. ~~600~~ 1,200

From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time 200

From General Fund Restricted - Pawnbroker Operations ~~1~~ 3, 800

From General Fund Restricted - Pawnbroker Operations, One-Time 700

From General Fund Restricted - Public Utility Restricted Acct. ~~49~~ 109, ~~000~~ 400

From General Fund Restricted - Public Utility Restricted Acct., One-Time 17,600

From Revenue Transfers ~~1,900~~ 4,100

## SB0008S01 compared with SB0008

<del>561</del> <u>564</u>	From Revenue Transfers, One-Time	700
<del>562</del> <u>565</u>	From Pass-through	<del>{1}</del> <u>2</u> , <del>{200}</del> <u>600</u>
<del>563</del> <u>566</u>	From Pass-through, One-Time	500
	†	

## SB0008S01 compared with SB0008

	<del>564</del> <u>567</u>		Schedule of Programs:
<del>565</del> <u>568</u>	Administration		<del>35</del> <u>70</u> ,300
<del>566</del> <u>569</u>	Consumer Protection		<del>42,800</del> <u>78,200</u>
<del>567</del> <u>570</u>	Corporations and Commercial Code		<del>44</del> <u>79</u> , <del>800</del> <u>200</u>
<del>568</del> <u>571</u>	Occupational and Professional Licensing		<del>155</del> <u>286</u> , <del>600</del> <u>000</u>
<del>569</del> <u>572</u>	Office of Consumer Services		<del>11</del> <u>21</u> , <del>300</del> <u>900</u>
<del>570</del> <u>573</u>	Public Utilities		<del>62</del> <u>117</u> , <del>100</del> <u>900</u>
<del>571</del> <u>574</u>	Real Estate		<del>34</del> <u>63</u> , <del>300</del> <u>100</u>
<del>572</del> <u>575</u>	Securities		<del>39</del> <u>75</u> ,800
<del>573</del> <u>576</u>	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
<del>574</del> <u>577</u>	ITEM 43	To Governor's Office of Economic Development - Administration	
<del>575</del> <u>578</u>		From General Fund	<del>23</del> <u>53</u> ,800
<del>576</del> <u>579</u>		From General Fund, One-Time	8,700
<del>577</del> <u>580</u>		Schedule of Programs:	
<del>578</del> <u>581</u>		Administration	<del>32</del> <u>62</u> ,500
<del>579</del> <u>582</u>	ITEM 44	To Governor's Office of Economic Development - Business	
<del>580</del> <u>583</u>		Development	
<del>581</del> <u>584</u>		From General Fund	<del>51</del> <u>113</u> , <del>300</del> <u>900</u>
<del>582</del> <u>585</u>		From General Fund, One-Time	15,200
<del>583</del> <u>586</u>		From Federal Funds	<del>3</del> <u>7</u> , <del>200</del> <u>000</u>
<del>584</del> <u>587</u>		From Federal Funds, One-Time	900
<del>585</del> <u>588</u>		From Dedicated Credits Revenue	<del>1</del> <u>3</u> ,600
<del>586</del> <u>589</u>		From Dedicated Credits Revenue, One-Time	400
<del>587</del> <u>590</u>		From General Fund Restricted - Industrial Assistance Account	<del>1</del> <u>3</u> ,700
<del>588</del> <u>591</u>		From General Fund Restricted - Industrial Assistance Account, One-Time	500
<del>589</del> <u>592</u>		Schedule of Programs:	
<del>590</del> <u>593</u>		Corporate Recruitment and Business Services	<del>49</del> <u>96</u> , <del>300</del> <u>100</u>
<del>591</del> <u>594</u>		Outreach and International Trade	<del>25</del> <u>49</u> , <del>500</del> <u>100</u>
<del>592</del> <u>595</u>	ITEM 45	To Governor's Office of Economic Development - Office of	
<del>593</del> <u>596</u>		Tourism	
<del>594</del> <u>597</u>		From General Fund	<del>32</del> <u>73</u> , <del>400</del> <u>000</u>
<del>595</del> <u>598</u>		From General Fund, One-Time	12,000
<del>596</del> <u>599</u>		From Dedicated Credits Revenue	<del>3</del> <u>7</u> ,200
<del>597</del> <u>600</u>		From Dedicated Credits Revenue, One-Time	1,400
<del>598</del> <u>601</u>		From General Fund Rest. - Motion Picture Incentive Acct.	<del>5</del> <u>11</u> , <del>300</del> <u>900</u>

**SB0008S01 compared with SB0008**

<del>599}</del> <u>602</u>	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	1,300
<del>600}</del> <u>603</u>	Schedule of Programs:	
<del>601}</del> <u>604</u>	Administration	<del>{11}</del> <u>22</u> , <del>{100}</del>

## SB0008S01 compared with SB0008

	<u>700</u>	
<del>602</del> <u>605</u>	Film Commission	<del>{10}</del> <u>20</u> , <del>{200}</del> <u>400</u>
<del>603</del> <u>606</u>	Operations and Fulfillment	<del>{34}</del> <u>63</u> , <del>{300}</del> <u>700</u>
<del>604</del> <u>607</u>	ITEM 46 To Governor's Office of Economic Development - Pete Suazo	
	Utah	
<del>605</del> <u>608</u>	Utah Athletics Commission	
<del>606</del> <u>609</u>	From General Fund	<del>{1}</del> <u>3</u> ,200
<del>607</del> <u>610</u>	From Dedicated Credits Revenue	<del>{500}</del> <u>1,300</u>
<del>608</del> <u>611</u>	Schedule of Programs:	
<del>609</del> <u>612</u>	Pete Suazo Utah Athletics Commission	<del>{1}</del> <u>4</u> , <del>{700}</del> <u>500</u>
<del>610</del> <u>613</u>	ITEM 47 To Governor's Office of Economic Development - Talent Ready	
<del>611</del> <u>614</u>	Utah Center	
<del>612</del> <u>615</u>	From General Fund	<del>{4,800}</del> <u>11,400</u>
<del>613</del> <u>616</u>	From General Fund, One-Time	700
<del>614</del> <u>617</u>	Schedule of Programs:	
<del>615</del> <u>618</u>	Talent Ready Utah Center	<del>{4}</del> <u>9</u> ,700
<del>616</del> <u>619</u>	Utah Works Program	<del>{800}</del> <u>2,400</u>
<del>617</del> <u>620</u>	FINANCIAL INSTITUTIONS	
<del>618</del> <u>621</u>	ITEM 48 To Financial Institutions - Financial Institutions Administration	
<del>619</del> <u>622</u>	From General Fund Restricted - Financial Institutions	<del>{81}</del> <u>181</u> , <del>{400}</del> <u>000</u>
<del>620</del> <u>623</u>	From General Fund Restricted - Financial Institutions, One-Time	30,200
<del>621</del> <u>624</u>	Schedule of Programs:	
<del>622</del> <u>625</u>	Administration	<del>{111}</del> <u>211</u> , <del>{600}</del> <u>200</u>
<del>623</del> <u>626</u>	DEPARTMENT OF HERITAGE AND ARTS	
<del>624</del> <u>627</u>	ITEM 49 To Department of Heritage and Arts - Administration	
<del>625</del> <u>628</u>	From General Fund	<del>{30}</del> <u>66</u> , <del>{500}</del> <u>700</u>
<del>626</del> <u>629</u>	From General Fund, One-Time	10,300
<del>627</del> <u>630</u>	From Dedicated Credits Revenue	<del>{500}</del> <u>1,300</u>
<del>628</del> <u>631</u>	From Dedicated Credits Revenue, One-Time	100
<del>629</del> <u>632</u>	Schedule of Programs:	
<del>630</del> <u>633</u>	Administrative Services	<del>{23}</del> <u>40</u> , <del>{000}</del> <u>600</u>
<del>631</del> <u>634</u>	Executive Director's Office	<del>{11}</del> <u>22</u> ,000
<del>632</del> <u>635</u>	Information Technology	<del>{2}</del> <u>4</u> , <del>{400}</del> <u>800</u>
<del>633</del> <u>636</u>	Utah Multicultural Affairs Office	<del>{5}</del> <u>11</u> ,000
<del>634</del> <u>637</u>	ITEM 50 To Department of Heritage and Arts - Division of Arts and	
<del>635</del> <u>638</u>	Museums	
<del>636</del> <u>639</u>	From General Fund	<del>{20}</del> <u>46</u> , <del>{700}</del> <u>300</u>

**SB0008S01 compared with SB0008**

<del>637</del> <u>640</u>	From General Fund, One-Time	6,800
<del>638</del> <u>641</u>	From Dedicated Credits Revenue	<del>1,200</del> <u>200</u>
<del>639</del> <u>642</u>	From Dedicated Credits Revenue, One-Time	300
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## SB0008S01 compared with SB0008

		Schedule of Programs:
<del>640}</del> <u>643</u>		
<del>641}</del> <u>644</u>	Administration	<del>{5}</del> <u>10</u> , <del>{200}</del> <u>800</u>
<del>642}</del> <u>645</u>	Community Arts Outreach	<del>{23}</del> <u>44</u> , <del>{600}</del> <u>800</u>
<del>643}</del> <u>646</u>	ITEM 51 To Department of Heritage and Arts - Commission on Service and	
<del>644}</del> <u>647</u>	Volunteerism	
<del>645}</del> <u>648</u>	From General Fund	<u>1,800</u>
<del>646}</del> <u>649</u>	From General Fund, One-Time	400
<del>647}</del> <u>650</u>	From Federal Funds	<del>{8}</del> <u>18</u> , <del>{000}</del> <u>400</u>
<del>648}</del> <u>651</u>	From Federal Funds, One-Time	3,500
<del>649}</del> <u>652</u>	Schedule of Programs:	
<del>650}</del> <u>653</u>	Commission on Service and Volunteerism	<del>{12,700}</del> <u>24,100</u>
<del>651}</del> <u>654</u>	ITEM 52 To Department of Heritage and Arts - Indian Affairs	
<del>652}</del> <u>655</u>	From General Fund	<del>{3}</del> <u>8</u> , <del>{100}</del> <u>400</u>
<del>653}</del> <u>656</u>	From General Fund, One-Time	<u>600</u>
<del>654}</del> <u>654</u>	<del>From Dedicated Credits Revenue</del>	<del>500</del>
<del>655}</del> <u>655</u>	<del>From Dedicated Credits Revenue, One-Time</del>	<del>100</del>
<del>656}</del> <u>700</u>		
<del>657}</del> <u>657</u>	Schedule of Programs:	
<del>657}</del> <u>658</u>	Indian Affairs	<del>{4}</del> <u>9</u> , <del>{300}</del> <u>100</u>
<del>658}</del> <u>659</u>	ITEM 53 To Department of Heritage and Arts - State History	
<del>659}</del> <u>660</u>	From General Fund	<del>{27}</del> <u>59</u> , <del>{300}</del> <u>100</u>
<del>660}</del> <u>661</u>	From General Fund, One-Time	8,300
<del>661}</del> <u>662</u>	From Federal Funds	<del>{11}</del> <u>24</u> , <del>{300}</del> <u>700</u>
<del>662}</del> <u>663</u>	From Federal Funds, One-Time	3,000
<del>663}</del> <u>664</u>	From Dedicated Credits Revenue	<del>{1}</del> <u>2</u> , <del>{200}</del> <u>800</u>
<del>664}</del> <u>665</u>	From Dedicated Credits Revenue, One-Time	400
<del>665}</del> <u>666</u>	Schedule of Programs:	
<del>666}</del> <u>667</u>	Administration	<del>{5}</del> <u>11</u> , <del>{900}</del> <u>100</u>
<del>667}</del> <u>668</u>	Historic Preservation and Antiquities	<del>{25}</del> <u>48</u> , <del>{100}</del> <u>700</u>
<del>668}</del> <u>669</u>	Library and Collections	<del>{10}</del> <u>19</u> , <del>{000}</del> <u>400</u>
<del>669}</del> <u>670</u>	Public History, Communication and Information	<del>{10}</del> <u>19</u> , <del>{500}</del> <u>100</u>
<del>670}</del> <u>671</u>	ITEM 54 To Department of Heritage and Arts - State Library	
<del>671}</del> <u>672</u>	From General Fund	<del>{30}</del> <u>65</u> , <del>{300}</del> <u>900</u>
<del>672}</del> <u>673</u>	From General Fund, One-Time	11,500
<del>673}</del> <u>674</u>	From Federal Funds	<del>{5}</del> <u>12</u> ,400
<del>674}</del> <u>675</u>	From Federal Funds, One-Time	2,300
<del>675}</del> <u>676</u>	From Dedicated Credits Revenue	<del>{18}</del> <u>40</u> , <del>{900}</del> <u>700</u>
<del>676}</del> <u>677</u>	From Dedicated Credits Revenue, One-Time	7,100

## SB0008S01 compared with SB0008

~~677~~; 678

Schedule of Programs:

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## SB0008S01 compared with SB0008

		Administration
		<del>{4}</del> <u>9</u> , <del>{500}</del> <u>100</u>
<del>679</del> <u>680</u>	Blind and Disabled	<del>{29}</del> <u>54</u> , <del>{500}</del> <u>300</u>
<del>680</del> <u>681</u>	Bookmobile	<del>{14}</del> <u>25</u> ,200
<del>681</del> <u>682</u>	Library Development	<del>{12}</del> <u>22</u> , <del>{400}</del> <u>800</u>
<del>682</del> <u>683</u>	Library Resources	<del>{14}</del> <u>28</u> , <del>{900}</del> <u>500</u>
<del>683</del> <u>684</u>	ITEM 55 To Department of Heritage and Arts - Stem Action Center	
<del>684</del> <u>685</u>	From General Fund	<del>{10}</del> <u>22</u> , <del>{300}</del> <u>900</u>
<del>685</del> <u>686</u>	From General Fund, One-Time	2,800
<del>686</del> <u>687</u>	From Dedicated Credits Revenue	<del>{5}</del> <u>11</u> , <del>{200}</del> <u>600</u>
<del>687</del> <u>688</u>	From Dedicated Credits Revenue, One-Time	1,300
<del>688</del> <u>689</u>	Schedule of Programs:	
<del>689</del> <u>690</u>	STEM Action Center	<del>{19}</del> <u>38</u> ,600
<del>690</del> <u>691</u>	INSURANCE DEPARTMENT	
<del>691</del> <u>692</u>	ITEM 56 To Insurance Department - Bail Bond Program	
<del>692</del> <u>693</u>	From General Fund Restricted - Bail Bond Surety Administration	<del>{800}</del> <u>1,200</u>
<del>693</del> <u>694</u>	Schedule of Programs:	
<del>694</del> <u>695</u>	Bail Bond Program	<del>{800}</del> <u>1,200</u>
<del>695</del> <u>696</u>	ITEM 57 To Insurance Department - Health Insurance Actuary	
<del>696</del> <u>697</u>	From General Fund Rest. - Health Insurance Actuarial Review	<del>{2}</del> <u>5</u> , <del>{400}</del> <u>600</u>
<del>697</del> <u>698</u>	From General Fund Rest. - Health Insurance Actuarial Review, One-Time	700
<del>698</del> <u>699</u>	Schedule of Programs:	
<del>699</del> <u>700</u>	Health Insurance Actuary	<del>{3,100}</del> <u>6,300</u>
<del>700</del> <u>701</u>	ITEM 58 To Insurance Department - Insurance Department Administration	
<del>701</del> <u>702</u>	From General Fund	<del>{100}</del> <u>300</u>
<del>702</del> <u>703</u>	From Federal Funds	<del>{3}</del> <u>7</u> ,400
<del>703</del> <u>704</u>	From Federal Funds, One-Time	1,000
<del>704</del> <u>705</u>	From General Fund Restricted - Captive Insurance	<del>{17,300}</del> <u>36,700</u>
<del>705</del> <u>706</u>	From General Fund Restricted - Captive Insurance, One-Time	5,800
<del>706</del> <u>707</u>	From General Fund Restricted - Insurance Department Acct.	<del>{95,700}</del> <u>210,500</u>
<del>707</del> <u>708</u>	From General Fund Restricted - Insurance Department Acct., One-Time	28,200
<del>708</del> <u>709</u>	From General Fund Rest. - Insurance Fraud Investigation Acct.	<del>{27}</del> <u>51</u> , <del>{800}</del> <u>600</u>
<del>709</del> <u>710</u>	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	3,800
<del>710</del> <u>711</u>	Schedule of Programs:	
<del>711</del> <u>712</u>	Administration	<del>{127,700}</del> <u>246,100</u>
<del>712</del> <u>713</u>	Captive Insurers	<del>{23}</del> <u>42</u> , <del>{100}</del> <u>500</u>
<del>713</del> <u>714</u>	Insurance Fraud Program	<del>{32}</del> <u>56</u> , <del>{300}</del> <u>700</u>
<del>714</del> <u>715</u>	ITEM 59 To Insurance Department - Title Insurance Program	

**SB0008S01 compared with SB0008**

~~715~~716

From General Fund Rest. - Title Licensee Enforcement Acct.

~~3,700~~

## SB0008S01 compared with SB0008

~~500~~

<del>716</del> <u>717</u>	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	700
<del>717</del> <u>718</u>	Schedule of Programs:	
<del>718</del> <u>719</u>	Title Insurance Program	<del>(2,400)</del> <u>4,200</u>
<del>719</del> <u>720</u>	LABOR COMMISSION	
<del>720</del> <u>721</u>	ITEM 60 To Labor Commission	
<del>721</del> <u>722</u>	From General Fund	<del>(76)</del> <u>163</u> , <del>(800)</del> <u>200</u>
<del>722</del> <u>723</u>	From General Fund, One-Time	23,800
<del>723</del> <u>724</u>	From Federal Funds	<del>(38)</del> <u>81</u> , <del>(700)</del> <u>900</u>
<del>724</del> <u>725</u>	From Federal Funds, One-Time	13,400
<del>725</del> <u>726</u>	From Dedicated Credits Revenue	<del>(1)</del> <u>3</u> , <del>(600)</del> <u>400</u>
<del>726</del> <u>727</u>	From Dedicated Credits Revenue, One-Time	400
<del>727</del> <u>728</u>	From Employers' Reinsurance Fund	<u>1,800</u>
<del>728</del> <u>729</u>	From Employers' Reinsurance Fund, One-Time	200
<del>729</del> <u>730</u>	From General Fund Restricted - Industrial Accident Account	<del>(41)</del> <u>89</u> , <del>(600)</del> <u>200</u>
<del>730</del> <u>731</u>	From General Fund Restricted - Industrial Accident Account, One-Time	13,500
<del>731</del> <u>732</u>	From General Fund Restricted - Workplace Safety Account	<del>(7)</del> <u>14</u> , <del>(100)</del> <u>500</u>
<del>732</del> <u>733</u>	From General Fund Restricted - Workplace Safety Account, One-Time	2,500
<del>733</del> <u>734</u>	Schedule of Programs:	
<del>734</del> <u>735</u>	Adjudication	<del>(25)</del> <u>50</u> , <del>(800)</del> <u>000</u>
<del>735</del> <u>736</u>	Administration	<del>(2)</del> <u>40</u> , <u>600</u>
<del>736</del> <u>737</u>	Antidiscrimination and Labor	<del>(40,600)</del> <u>75,400</u>
<del>737</del> <u>738</u>	Boiler, Elevator and Coal Mine Safety Division	<del>(30)</del> <u>57</u> , <del>(600)</del> <u>200</u>
<del>738</del> <u>739</u>	Industrial Accidents	<del>(30,400)</del> <u>55,000</u>
<del>739</del> <u>740</u>	Utah Occupational Safety and Health	<del>(69)</del> <u>127</u> , <del>(800)</del> <u>000</u>
<del>740</del> <u>741</u>	Workplace Safety	<del>(1)</del> <u>2</u> , <u>600</u>
<del>741</del> <u>742</u>	PUBLIC SERVICE COMMISSION	
<del>742</del> <u>743</u>	ITEM 61 To Public Service Commission	
<del>743</del> <u>744</u>	From General Fund Restricted - Public Utility Restricted Acct.	<del>(30)</del> <u>69</u> , <u>500</u>
<del>744</del> <u>745</u>	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,800
<del>745</del> <u>746</u>	From Revenue Transfers	<del>(100)</del> <u>300</u>
<del>746</del> <u>747</u>	Schedule of Programs:	
<del>747</del> <u>748</u>	Administration	<del>(41)</del> <u>80</u> , <del>(400)</del> <u>600</u>
<del>748</del> <u>749</u>	UTAH STATE TAX COMMISSION	
<del>749</del> <u>750</u>	ITEM 62 To Utah State Tax Commission - Tax Administration	
<del>750</del> <u>751</u>	From General Fund	<del>(332)</del> <u>683</u> , <del>(600)</del> <u>800</u>
<del>751</del> <u>752</u>	From General Fund, One-Time	118,600
<del>752</del> <u>753</u>	From Education Fund	<del>(241,000)</del> <u>503,200</u>

**SB0008S01 compared with SB0008**

~~753~~754

From Education Fund, One-Time

86,200

†

**SB0008S01 compared with SB0008**

~~754~~ 755

From Federal Funds

~~(7)~~ 16, ~~(700)~~ 500

<del>755</del> <u>756</u>	From Federal Funds, One-Time	2,900
<del>756</del> <u>757</u>	From Dedicated Credits Revenue	<del>(95)</del> <u>188</u> , <del>(200)</del> <u>400</u>
<del>757</del> <u>758</u>	From Dedicated Credits Revenue, One-Time	34,400
<del>758</del> <u>759</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account	<del>(46)</del> <u>95</u> ,300
<del>760</del> <u>761</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account, One-Time	13,700
<del>762</del> <u>763</u>	From General Fund Rest. - Sales and Use Tax Admin Fees	<del>(126)</del> <u>264</u> ,300
<del>763</del> <u>764</u>	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	44,800
<del>764</del> <u>765</u>	From Revenue Transfers	<del>(2)</del> <u>4</u> , <del>(200)</del> <u>600</u>
<del>765</del> <u>766</u>	From Revenue Transfers, One-Time	800
<del>766</del> <u>767</u>	From Uninsured Motorist Identification Restricted Account	<del>(1)</del> <u>3</u> , <del>(900)</del> <u>700</u>
<del>767</del> <u>768</u>	From Uninsured Motorist Identification Restricted Account, One-Time	700
<del>768</del> <u>769</u>	Schedule of Programs:	
<del>769</del> <u>770</u>	Administration Division	<del>(154,300)</del> <u>293,100</u>
<del>770</del> <u>771</u>	Auditing Division	<del>(232)</del> <u>425</u> , <del>(600)</del> <u>400</u>
<del>771</del> <u>772</u>	Motor Vehicle Enforcement Division	<del>(62)</del> <u>113</u> , <del>(200)</del> <u>000</u>
<del>772</del> <u>773</u>	Motor Vehicles	<del>(269,400)</del> <u>463,200</u>
<del>773</del> <u>774</u>	Property Tax Division	<del>(99)</del> <u>180</u> , <del>(800)</del> <u>200</u>
<del>774</del> <u>775</u>	Seasonal Employees	<del>(1)</del> <u>4</u> , <del>(600)</del> <u>800</u>
<del>775</del> <u>776</u>	Tax Payer Services	<del>(232)</del> <u>408</u> ,300
<del>776</del> <u>777</u>	Tax Processing Division	<del>(103)</del> <u>100</u>
777	<del>UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY ITEM 63</del>	
	<del>To Utah Science Technology and Research Governing Authority Programs</del>	
780	<del>From General Fund</del>	<del>4,800</del>
781	<del>From General Fund, One-Time</del>	<del>1,300</del>
782	<del>From Dedicated Credits Revenue</del>	<del>300</del>
783	<del>From Dedicated Credits Revenue, One-Time</del>	<del>100</del>
784	<del>Schedule of Programs: SBIR/STTR Assistance Center</del>	<del>6,500</del>

~~(173,900)~~

778 SOCIAL SERVICES

~~787~~ 779 DEPARTMENT OF HEALTH

~~788~~ 780 ITEM ~~(64)~~ 63

To Department of Health - Children's Health Insurance Program

<del>789</del> <u>781</u>	From General Fund	<del>(2)</del> <u>4</u> , <del>(600)</del> <u>000</u>
<del>790</del> <u>782</u>	From General Fund, One-Time	<u>(100)</u>
<del>791</del> <u>783</u>	From Federal Funds	<del>(8)</del> <u>13</u> , <del>(700)</del>

## SB0008S01 compared with SB0008

~~100~~

<del>792</del>	<del>784</del>	From Federal Funds, One-Time	2, <del>000</del>	<del>200</del>	
<del>793</del>	<del>785</del>	Schedule of Programs:			
<del>794</del>	<del>786</del>	Children's Health Insurance Program	<del>13</del>	<del>19</del> , <del>400</del>	<del>200</del>
<del>795</del>	<del>787</del>	ITEM <del>65</del>	<del>64</del>		
		To Department of Health - Disease Control and Prevention			
<del>796</del>	<del>788</del>	From General Fund	<del>134</del>	<del>306</del> , <del>800</del>	<del>200</del>
<del>797</del>	<del>789</del>	From General Fund, One-Time		38,900	
<del>798</del>	<del>790</del>	From Federal Funds	<del>241,200</del>	<del>510,400</del>	
<del>799</del>	<del>791</del>	From Federal Funds, One-Time		96,700	

## SB0008S01 compared with SB0008

<del>800}</del> <u>792</u>	From Dedicated Credits Revenue	<del>{78}</del> <u>172</u> , <del>{000}</del> <u>600</u>
<del>801}</del> <u>793</u>	From Dedicated Credits Revenue, One-Time	23,900
<del>802}</del> <u>794</u>	From Expendable Receipts	<del>{1}</del> <u>3</u> ,800
<del>803}</del> <u>795</u>	From Expendable Receipts, One-Time	700
<del>804}</del> <u>796</u>	From Expendable Receipts - Rebates	<del>{14}</del> <u>31</u> ,700
<del>805}</del> <u>797</u>	From Expendable Receipts - Rebates, One-Time	6,100
<del>806}</del> <u>798</u>	From Department of Public Safety Restricted Account	<del>{1}</del> <u>2</u> , <del>{100}</del> <u>700</u>
<del>807}</del> <u>799</u>	From Department of Public Safety Restricted Account, One-Time	200
<del>808}</del> <u>800</u>	From Gen. Fund Rest. - State Lab Drug Testing Account	<del>{5}</del> <u>11</u> ,200
<del>809}</del> <u>801</u>	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	1,700
<del>810}</del> <u>802</u>	From Revenue Transfers	<del>{11}</del> <u>23</u> , <del>{100}</del> <u>700</u>
<del>811}</del> <u>803</u>	From Revenue Transfers, One-Time	4,500
<del>812}</del> <u>804</u>	Schedule of Programs:	
<del>813}</del> <u>805</u>	Clinical and Environmental Lab Certification Programs	<del>{11}</del> <u>19</u> , <del>{500}</del> <u>900</u>
<del>814}</del> <u>806</u>	Epidemiology	<del>{182}</del> <u>331</u> , <del>{500}</del> <u>300</u>
<del>815}</del> <u>807</u>	General Administration	<del>{27}</del> <u>51</u> , <del>{100}</del> <u>900</u>
<del>816}</del> <u>808</u>	Health Promotion	<del>{225,600}</del> <u>401,200</u>
<del>817}</del> <u>809</u>	Utah Public Health Laboratory	<del>{129}</del> <u>242</u> , <del>{600}</del> <u>000</u>
<del>818}</del> <u>810</u>	Office of the Medical Examiner	<del>{84}</del> <u>188</u> , <del>{300}</del> <u>700</u>
<del>819}</del> <u>811</u>	ITEM <del>{66}</del> <u>65</u>	
	To Department of Health - Executive Director's Operations	
<del>820}</del> <u>812</u>	From General Fund	<del>{58,400}</del> <u>129,800</u>
<del>821}</del> <u>813</u>	From General Fund, One-Time	19,500
<del>822}</del> <u>814</u>	From Federal Funds	<del>{45}</del> <u>101</u> , <del>{200}</del> <u>000</u>
<del>823}</del> <u>815</u>	From Federal Funds, One-Time	14,500
<del>824}</del> <u>816</u>	From Dedicated Credits Revenue	<del>{25}</del> <u>56</u> , <del>{700}</del> <u>300</u>
<del>825}</del> <u>817</u>	From Dedicated Credits Revenue, One-Time	9,400
<del>826}</del> <u>818</u>	From Revenue Transfers	<del>{22}</del> <u>50</u> , <del>{800}</del> <u>600</u>
<del>827}</del> <u>819</u>	From Revenue Transfers, One-Time	8,000
<del>828}</del> <u>820</u>	Schedule of Programs:	
<del>829}</del> <u>821</u>	Center for Health Data and Informatics	<del>{85}</del> <u>160</u> , <del>{900}</del>

## SB0008S01 compared with SB0008

	<del>700</del>	
<del>830</del> <u>822</u>	Executive Director	<del>49</del> <u>98</u> ,800
<del>831</del> <u>823</u>	Office of Internal Audit	<del>13</del> <u>25</u> , <del>700</del> <u>900</u>
<del>832</del> <u>824</u>	Program Operations	<del>54</del> <u>103</u> , <del>100</del> <u>700</u>
<del>833</del> <u>825</u>	ITEM <del>67</del> <u>66</u>	
	To Department of Health - Family Health and Preparedness	
<del>834</del> <u>826</u>	From General Fund	<del>124</del> <u>260</u> ,600
<del>835</del> <u>827</u>	From General Fund, One-Time	46,800
<del>836</del> <u>828</u>	From Federal Funds	<del>185</del> <u>383</u> , <del>600</del> <u>800</u>
<del>837</del> <u>829</u>	From Federal Funds, One-Time	65,700

## SB0008S01 compared with SB0008

<del>838</del> <u>830</u>	From Dedicated Credits Revenue	<del>(43)</del> <u>89,900</u>
<del>839</del> <u>831</u>	From Dedicated Credits Revenue, One-Time	15,300
<del>840</del> <u>832</u>	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	<del>(1)</del> <u>2, (100)</u> <u>300</u>
<del>841</del> <u>833</u>	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
<del>842</del> <u>834</u>		500
<del>843</del> <u>835</u>	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	<del>(400)</del> <u>800</u>
<del>844</del> <u>836</u>	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
<del>845</del> <u>837</u>	From Revenue Transfers	<del>(49)</del> <u>103, (200)</u> <u>600</u>
<del>846</del> <u>838</u>	From Revenue Transfers, One-Time	18,800
<del>847</del> <u>839</u>	Schedule of Programs:	
<del>848</del> <u>840</u>	Children with Special Health Care Needs	<del>(168,000)</del> <u>303,800</u>
<del>849</del> <u>841</u>	Director's Office	<del>(39)</del> <u>71, (900)</u> <u>100</u>
<del>850</del> <u>842</u>	Emergency Medical Services and Preparedness	<del>(42)</del> <u>75, (600)</u> <u>000</u>
<del>851</del> <u>843</u>	Health Facility Licensing and Certification	<del>(162)</del> <u>291, (200)</u> <u>000</u>
<del>852</del> <u>844</u>	Maternal and Child Health	<del>(85)</del> <u>153, (600)</u> <u>200</u>
<del>853</del> <u>845</u>	Primary Care	<del>(14)</del> <u>25, (600)</u> <u>000</u>
<del>854</del> <u>846</u>	Public Health and Health Care Preparedness	<del>(39)</del> <u>69,200</u>
<del>855</del> <u>847</u>	ITEM <del>(68)</del> <u>67</u>	
	To Department of Health - Medicaid and Health Financing	
<del>856</del> <u>848</u>	From General Fund	<del>(48)</del> <u>103, (600)</u> <u>200</u>
<del>857</del> <u>849</u>	From General Fund, One-Time	18,000
<del>858</del> <u>850</u>	From Federal Funds	<del>(231)</del> <u>486, (100)</u> <u>700</u>
<del>859</del> <u>851</u>	From Federal Funds, One-Time	85,400
<del>860</del> <u>852</u>	From Expendable Receipts	<del>(62)</del> <u>132,700</u>
<del>861</del> <u>853</u>	From Expendable Receipts, One-Time	23,200
<del>862</del> <u>854</u>	From Medicaid Expansion Fund	<del>(22)</del> <u>46,200</u>
<del>863</del> <u>855</u>	From Medicaid Expansion Fund, One-Time	8,700
<del>864</del> <u>856</u>	From Nursing Care Facilities Provider Assessment Fund	<del>(10)</del> <u>22, (600)</u> <u>400</u>
<del>865</del> <u>857</u>	From Nursing Care Facilities Provider Assessment Fund, One-Time	3,900
<del>866</del> <u>858</u>	From Revenue Transfers	<del>(25)</del> <u>54, (700)</u> <u>300</u>
<del>867</del> <u>859</u>	From Revenue Transfers, One-Time	9,900
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## SB0008S01 compared with SB0008

~~{868}~~ 860

Schedule of Programs:

<del>869}</del> <u>861</u>	Authorization and Community Based Services	<del>{79}</del> <u>146</u> , <del>{900}</del> <u>300</u>
<del>870}</del> <u>862</u>	Coverage and Reimbursement Policy	<del>{65}</del> <u>127,500</u>
<del>871}</del> <u>863</u>	Director's Office	<del>{45}</del> <u>88</u> , <del>{700}</del> <u>300</u>
<del>872}</del> <u>864</u>	Eligibility Policy	<del>{58}</del> <u>104</u> , <del>{800}</del> <u>400</u>
<del>873}</del> <u>865</u>	Financial Services	<del>{71}</del> <u>130</u> , <del>{900}</del> <u>300</u>
<del>874}</del> <u>866</u>	Managed Health Care	<del>{138,700}</del> <u>243,100</u>
<del>875}</del> <u>867</u>	Medicaid Operations	<del>{89}</del> <u>154</u> , <del>{500}</del> <u>700</u>

**SB0008S01 compared with SB0008**

<del>876</del> <u>868</u>	ITEM <del>{69}</del> <u>68</u>	To Department of Health - Medicaid Services	
<del>877</del> <u>869</u>		From General Fund	<del>{46}</del> <u>95</u> , <del>{400}</del> <u>000</u>
<del>878</del> <u>870</u>		From General Fund, One-Time	15,800
<del>879</del> <u>871</u>		From Federal Funds	<del>{94}</del> <u>174</u> , <del>{700}</del> <u>100</u>
<del>880</del> <u>872</u>		From Federal Funds, One-Time	23,900
<del>881</del> <u>873</u>		From Dedicated Credits Revenue	<del>{21,000}</del> <u>44,200</u>
<del>882</del> <u>874</u>		From Dedicated Credits Revenue, One-Time	7,700
<del>883</del> <u>875</u>		From Revenue Transfers	<del>{4}</del> <u>10</u> , <del>{900}</del> <u>300</u>
<del>884</del> <u>876</u>		From Revenue Transfers, One-Time	1,700
<del>885</del> <u>877</u>		Schedule of Programs:	
<del>886</del> <u>878</u>		Home and Community Based Waivers	<del>{20}</del> <u>36</u> ,400
<del>887</del> <u>879</u>		Other Services	<del>{86}</del> <u>156</u> ,300
<del>888</del> <u>880</u>		Pharmacy	<del>{12}</del> <u>23</u> , <del>{900}</del> <u>700</u>
<del>889</del> <u>881</u>		Provider Reimbursement Information System for Medicaid	<del>{96}</del> <u>156</u> , <del>{500}</del> <u>300</u>
<del>890</del> <u>882</u>	ITEM <del>{70}</del> <u>69</u>	To Department of Health - Primary Care Workforce Financial Assistance	
<del>891</del> <u>883</u>		From General Fund	100
<del>892</del> <u>884</u>		From Federal Funds	2, <del>{600}</del> <u>800</u>
<del>893</del> <u>885</u>		From Federal Funds, One-Time	100
<del>894</del> <u>886</u>		Schedule of Programs:	
<del>895</del> <u>887</u>		Primary Care Workforce Financial Assistance	<del>{2}</del> <u>3</u> , <del>{800}</del> <u>000</u>
<del>896</del> <u>888</u>	ITEM <del>{71}</del> <u>70</u>	To Department of Health - Rural Physicians Loan Repayment Assistance	
<del>897</del> <u>889</u>		From General Fund	<del>{4,800}</del> <u>5,400</u>
<del>898</del> <u>890</u>		From General Fund, One-Time	200
<del>899</del> <u>891</u>		Schedule of Programs:	
<del>900</del> <u>892</u>		Rural Physicians Loan Repayment Program	5, <del>{000}</del> <u>600</u>
<del>901</del> <u>893</u>		DEPARTMENT OF HUMAN SERVICES	
<del>902</del> <u>894</u>	ITEM <del>{72}</del> <u>71</u>	To Department of Human Services - Division of Aging and Adult Services	
<del>903</del> <u>895</u>			†
<del>904</del> <u>896</u>			
<del>905</del> <u>897</u>			

## SB0008S01 compared with SB0008

~~906~~ 898

From General Fund

~~68~~ 134, ~~300~~ 500

~~907~~ 899 From General Fund, One-Time 24,100

~~908~~ 900 From Federal Funds ~~9~~ 21, ~~900~~ 100

~~909~~ 901 From Federal Funds, One-Time 2,900

~~910~~ 902 Schedule of Programs:

Administration - DAAS ~~25~~ 47, ~~400~~ 800

~~911~~ 903 Adult Protective Services ~~71~~ 120, ~~400~~ 600

~~912~~ 904 Aging Alternatives ~~2~~ 3, ~~300~~ 900

~~913~~ 905

## SB0008S01 compared with SB0008

<del>914}</del> <u>906</u>	Aging Waiver Services	<del>{6}</del> <u>10</u> , <del>{100}</del> <u>300</u>
<del>915}</del> <u>907</u>	ITEM <del>{73}</del> <u>72</u>	
	To Department of Human Services - Division of Child and Family	
<del>916}</del> <u>908</u>	Services	
<del>917}</del> <u>909</u>	From General Fund	<del>{959}</del> <u>1,907</u> ,100
<del>918}</del> <u>910</u>	From General Fund, One-Time	332,900
<del>919}</del> <u>911</u>	From Federal Funds	<del>{298,100}</del> <u>592,900</u>
<del>920}</del> <u>912</u>	From Federal Funds, One-Time	103,200
<del>921}</del> <u>913</u>	From Expendable Receipts	<del>{1}</del> <u>2</u> ,000
<del>922}</del> <u>914</u>	From Expendable Receipts, One-Time	300
<del>923}</del> <u>915</u>	From Gen. Fund Rest. - Victims of Domestic Violence Services Acct	<del>{600}</del> <u>1,000</u>
<del>924}</del> <u>916</u>	From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time	
<del>925}</del> <u>917</u>		200
<del>926}</del> <u>918</u>	Schedule of Programs:	
<del>927}</del> <u>919</u>	Administration - DCFS	<del>{80}</del> <u>142</u> , <del>{100}</del> <u>300</u>
<del>928}</del> <u>920</u>	Child Welfare Management Information System	<del>{26}</del> <u>45</u> ,600
<del>929}</del> <u>921</u>	Domestic Violence	<del>{7}</del> <u>12</u> , <del>{800}</del> <u>000</u>
<del>930}</del> <u>922</u>	Facility-Based Services	<del>{7}</del> <u>18</u> , <del>{900}</del> <u>500</u>
<del>931}</del> <u>923</u>	Minor Grants	<del>{25}</del> <u>44</u> , <del>{600}</del> <u>800</u>
<del>932}</del> <u>924</u>	Service Delivery	<del>{1}</del> <u>2</u> , <del>{547}</del> <u>676</u> ,400
<del>933}</del> <u>925</u>	ITEM <del>{74}</del> <u>73</u>	
	To Department of Human Services - Executive Director	
<del>926}</del> <u>926</u>	Operations	
<del>934}</del> <u>927</u>	From General Fund	<del>{126}</del> <u>269</u> ,200
<del>935}</del> <u>928</u>	From General Fund, One-Time	46,200
<del>936}</del> <u>929</u>	From Federal Funds	<del>{72}</del> <u>152</u> , <del>{000}</del> <u>400</u>
<del>937}</del> <u>930</u>	From Federal Funds, One-Time	25,700
<del>938}</del> <u>931</u>	From Dedicated Credits Revenue	<del>{9}</del> <u>20</u> , <del>{900}</del> <u>100</u>
<del>939}</del> <u>932</u>	From Dedicated Credits Revenue, One-Time	4,300
<del>940}</del> <u>933</u>	From Revenue Transfers	<del>{37}</del> <u>81</u> , <del>{900}</del> <u>500</u>
<del>941}</del> <u>934</u>	From Revenue Transfers, One-Time	13,300
<del>942}</del> <u>935</u>	Schedule of Programs:	
<del>943}</del> <u>936</u>	Executive Director's Office	<del>{86}</del> <u>163</u> , <del>{300}</del>

## SB0008S01 compared with SB0008

~~700~~

<del>944</del> <u>937</u>	Fiscal Operations	<del>{47}</del> <u>88</u> , <del>{400}</del> <u>800</u>
<del>945</del> <u>938</u>	Information Technology	<del>{6}</del> <u>10</u> , <del>{000}</del> <u>200</u>
<del>946</del> <u>939</u>	Legal Affairs	<del>{8}</del> <u>17</u> , <del>{900}</del> <u>500</u>
<del>947</del> <u>940</u>	Office of Licensing	<del>{94}</del> <u>161</u> , <del>{100}</del> <u>500</u>
<del>948</del> <u>941</u>	Office of Quality and Design	<del>{84}</del> <u>157</u> , <del>{600}</del> <u>200</u>
<del>949</del> <u>942</u>	Utah Developmental Disabilities Council	<del>{8,200}</del> <u>13,800</u>
<del>950</del> <u>943</u>	ITEM <del>{75}</del> <u>74</u>	

To Department of Human Services - Office of Public Guardian

## SB0008S01 compared with SB0008

<del>951}</del> <u>944</u>	From General Fund	<del>{8}</del> <u>16</u> , <del>{700}</del> <u>900</u>
<del>952}</del> <u>945</u>	From General Fund, One-Time	3,100
<del>953}</del> <u>946</u>	From Federal Funds	<del>{500}</del> <u>900</u>
<del>954}</del> <u>947</u>	From Federal Funds, One-Time	200
<del>955}</del> <u>948</u>	From Revenue Transfers	<del>{5}</del> <u>11</u> , <del>{800}</del> <u>200</u>
<del>956}</del> <u>949</u>	From Revenue Transfers, One-Time	2,100
<del>957}</del> <u>950</u>	Schedule of Programs:	
<del>958}</del> <u>951</u>	Office of Public Guardian	<del>{20}</del> <u>34</u> ,400
<del>959}</del> <u>952</u>	ITEM <del>{76}</del> <u>75</u>	
	To Department of Human Services - Office of Recovery Services	
<del>960}</del> <u>953</u>	From General Fund	<del>{129}</del> <u>255</u> , <del>{400}</del> <u>200</u>
<del>961}</del> <u>954</u>	From General Fund, One-Time	50,400
<del>962}</del> <u>955</u>	From Federal Funds	<del>{221,500}</del> <u>438,100</u>
<del>963}</del> <u>956</u>	From Federal Funds, One-Time	85,200
<del>964}</del> <u>957</u>	From Dedicated Credits Revenue	<del>{110}</del> <u>216</u> , <del>{100}</del> <u>300</u>
<del>965}</del> <u>958</u>	From Dedicated Credits Revenue, One-Time	41,800
<del>966}</del> <u>959</u>	From Medicaid Expansion Fund	<del>{700}</del> <u>1,300</u>
<del>967}</del> <u>960</u>	From Medicaid Expansion Fund, One-Time	300
<del>968}</del> <u>961</u>	From Revenue Transfers	<del>{30}</del> <u>59</u> ,500
<del>969}</del> <u>962</u>	From Revenue Transfers, One-Time	12,600
<del>970}</del> <u>963</u>	Schedule of Programs:	
<del>971}</del> <u>964</u>	Administration - ORS	<del>{25}</del> <u>44</u> , <del>{700}</del> <u>900</u>
<del>972}</del> <u>965</u>	Child Support Services	<del>{483,800}</del> <u>822,400</u>
<del>973}</del> <u>966</u>	Children in Care Collections	<del>{15}</del> <u>27</u> , <del>{500}</del> <u>900</u>
<del>974}</del> <u>967</u>	Electronic Technology	<del>{45}</del> <u>83</u> , <del>{300}</del> <u>900</u>
<del>975}</del> <u>968</u>	Financial Services	<del>{46}</del> <u>72</u> , <del>{300}</del> <u>900</u>
<del>976}</del> <u>969</u>	Medical Collections	<del>{65}</del> <u>108</u> , <del>{900}</del> <u>700</u>
<del>977}</del> <u>970</u>	ITEM <del>{77}</del> <u>76</u>	
	To Department of Human Services - Division of Services for	
<del>978}</del> <u>971</u>	People with Disabilities	
<del>979}</del> <u>972</u>	From General Fund	<del>{240}</del> <u>482</u> , <del>{900}</del> <u>500</u>
<del>980}</del> <u>973</u>	From General Fund, One-Time	70,300
<del>981}</del> <u>974</u>	From Federal Funds	<del>{5}</del> <u>12</u> , <del>{800}</del>

## SB0008S01 compared with SB0008

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<del>982</del> <u>975</u>	From Federal Funds, One-Time	2,000
<del>983</del> <u>976</u>	From Dedicated Credits Revenue	<del>{23}</del> <u>45</u> ,000
<del>984</del> <u>977</u>	From Dedicated Credits Revenue, One-Time	5,900
<del>985</del> <u>978</u>	From Revenue Transfers	<del>{421}</del> <u>832</u> , <del>{100}</del> <u>900</u>
<del>986</del> <u>979</u>	From Revenue Transfers, One-Time	113,300
<del>987</del> <u>980</u>	Schedule of Programs:	
<del>988</del> <u>981</u>	Administration - DSPD	<del>{85}</del> <u>151</u> , <del>{700}</del> <u>900</u>

## SB0008S01 compared with SB0008

<del>989</del> <u>982</u>	Service Delivery	<del>{115}</del> <u>209</u> , <del>{200}</del> <u>600</u>
<del>990</del> <u>983</u>	Utah State Developmental Center	<del>{681}</del> <u>1,202</u> ,400
<del>991</del> <u>984</u>	ITEM <del>{78}</del> <u>77</u>	
	To Department of Human Services - Division of Substance Abuse	
	and Mental Health	
<del>992</del> <u>985</u>	From General Fund	<del>{708,900}</del> <u>1,481,700</u>
<del>993</del> <u>986</u>	From General Fund, One-Time	185,200
<del>994</del> <u>987</u>	From Federal Funds	<del>{31}</del> <u>68</u> , <del>{900}</del> <u>700</u>
<del>995</del> <u>988</u>	From Federal Funds, One-Time	10,100
<del>996</del> <u>989</u>	From Dedicated Credits Revenue	<del>{41}</del> <u>86</u> , <del>{500}</del> <u>700</u>
<del>997</del> <u>990</u>	From Dedicated Credits Revenue, One-Time	10,700
<del>998</del> <u>991</u>	From Expendable Receipts	<del>{200}</del> <u>400</u>
<del>999</del> <u>992</u>	From Expendable Receipts, One-Time	100
<del>000</del> <u>993</u>	From Revenue Transfers	<del>{199,300}</del> <u>416,900</u>
<del>001</del> <u>994</u>	From Revenue Transfers, One-Time	52,400
<del>002</del> <u>995</u>	Schedule of Programs:	
<del>003</del> <u>996</u>	Administration - DSAMH	<del>{63}</del> <u>117</u> , <del>{100}</del> <u>900</u>
<del>004</del> <u>997</u>	Community Mental Health Services	<del>{30,100}</del> <u>54,300</u>
<del>005</del> <u>998</u>	State Hospital	<del>{11}</del> <u>2</u> , <del>{128}</del> <u>105</u> , <del>{400}</del> <u>000</u>
<del>006</del> <u>999</u>	State Substance Abuse Services	<del>{18}</del> <u>35</u> ,700
<del>07</del> <u>1000</u>	DEPARTMENT OF WORKFORCE SERVICES	
<del>08</del> <u>1001</u>	ITEM <del>{79}</del> <u>78</u>	
<del>09</del> <u>1002</u>	To Department of Workforce Services - Administration	
<del>10</del> <u>1003</u>	From General Fund	<del>{35}</del> <u>75</u> , <del>{000}</del> <u>800</u>
<del>11</del> <u>1004</u>	From General Fund, One-Time	14,100
<del>12</del> <u>1005</u>	From Federal Funds	<del>{82}</del> <u>179</u> ,500
<del>13</del> <u>1006</u>	From Federal Funds, One-Time	32,300
<del>14</del> <u>1007</u>	From Dedicated Credits Revenue	<del>{1}</del> <u>2</u> , <del>{300}</del> <u>900</u>
<del>15</del> <u>1008</u>	From Dedicated Credits Revenue, One-Time	500
<del>16</del> <u>1009</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	<del>{200}</del> <u>400</u>
<del>17</del> <u>1010</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
<del>18</del> <u>1011</u>	From Navajo Revitalization Fund	<del>{100}</del> <u>300</u>
<del>19</del> <u>1012</u>	From Permanent Community Impact Loan Fund	<del>{1}</del> <u>2</u> , <del>{200}</del>

## SB0008S01 compared with SB0008

~~600~~

<del>20</del> <u>1013</u>	From Permanent Community Impact Loan Fund, One-Time		500
<del>21</del> <u>1014</u>	From Revenue Transfers	<del>{21,400}</del>	<u>46,200</u>
<del>22</del> <u>1015</u>	From Revenue Transfers, One-Time		8,800
<del>23</del> <u>1016</u>	Schedule of Programs:		
<del>24</del> <u>1017</u>	Administrative Support	<del>{144}</del>	<u>260</u> , <del>{100}</del> <u>300</u>
<del>25</del> <u>1018</u>	Communications	<del>{24}</del>	<u>43</u> , <del>{200}</del> <u>600</u>
<del>26</del> <u>1019</u>	Executive Director's Office	<del>{13}</del>	<u>28</u> , <del>{800}</del> <u>200</u>

## SB0008S01 compared with SB0008

<del>27</del> <u>1020</u>	Internal Audit	<del>15</del> <u>31</u> ,900
<del>28</del> <u>1021</u>	ITEM <del>80</del> <u>79</u>	
	To Department of Workforce Services - General Assistance	
<del>29</del> <u>1022</u>	From General Fund	<del>11</del> <u>23</u> ,900
<del>30</del> <u>1023</u>	From General Fund, One-Time	5,800
<del>31</del> <u>1024</u>	From Revenue Transfers	<del>600</del> <u>1,200</u>
<del>32</del> <u>1025</u>	From Revenue Transfers, One-Time	300
<del>33</del> <u>1026</u>	Schedule of Programs:	
<del>34</del> <u>1027</u>	General Assistance	<del>18</del> <u>31</u> , <del>600</del> <u>200</u>
<del>35</del> <u>1028</u>	ITEM <del>81</del> <u>80</u>	
	To Department of Workforce Services - Housing and Community	
<del>36</del> <u>1029</u>	Development	
<del>37</del> <u>1030</u>	From General Fund	<del>6</del> <u>12</u> , <del>300</del> <u>900</u>
<del>38</del> <u>1031</u>	From General Fund, One-Time	2,300
<del>39</del> <u>1032</u>	From Federal Funds	<del>35</del> <u>72</u> , <del>000</del> <u>800</u>
<del>40</del> <u>1033</u>	From Federal Funds, One-Time	13,300
<del>41</del> <u>1034</u>	From Dedicated Credits Revenue	<del>1</del> <u>3</u> ,700
<del>42</del> <u>1035</u>	From Dedicated Credits Revenue, One-Time	700
<del>43</del> <u>1036</u>	From Expendable Receipts	<del>500</del> <u>1,100</u>
<del>44</del> <u>1037</u>	From Expendable Receipts, One-Time	200
<del>45</del> <u>1038</u>	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	<del>2</del> <u>5</u> , <del>600</del> <u>400</u>
<del>46</del> <u>1039</u>	=	
<del>47</del> <u>1040</u>	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
<del>48</del> <u>1041</u>	One-Time	1,100
<del>49</del> <u>1042</u>	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	<del>1</del> <u>2</u> , <del>100</del> <u>300</u>
<del>50</del> <u>1043</u>	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	400
<del>51</del> <u>1044</u>	From Housing Opportunities for Low Income Households	<del>2</del> <u>5</u> , <del>500</del> <u>300</u>
<del>52</del> <u>1045</u>	From Housing Opportunities for Low Income Households, One-Time	1,100
<del>53</del> <u>1046</u>	From Navajo Revitalization Fund	<del>300</del> <u>700</u>
<del>54</del> <u>1047</u>	From Navajo Revitalization Fund, One-Time	100
<del>55</del> <u>1048</u>	From Olene Walker Housing Loan Fund	<del>2</del> <u>5</u> , <del>500</del> <u>300</u>
<del>56</del> <u>1049</u>	From Olene Walker Housing Loan Fund, One-Time	1,100
<del>57</del> <u>1050</u>	From OWHT-Fed Home	<del>2</del> <u>5</u> , <del>500</del> <u>300</u>

## SB0008S01 compared with SB0008

~~300~~

<del>58</del> <u>1051</u>	From OWHT-Fed Home, One-Time	1,100
<del>59</del> <u>1052</u>	From OWHTF-Low Income Housing	<del>5</del> , <del>500</del> <u>300</u>
<del>60</del> <u>1053</u>	From OWHTF-Low Income Housing, One-Time	1,100
<del>61</del> <u>1054</u>	From Permanent Community Impact Loan Fund	<del>7</del> <u>16,100</u>
<del>62</del> <u>1055</u>	From Permanent Community Impact Loan Fund, One-Time	2,700
<del>63</del> <u>1056</u>	From Qualified Emergency Food Agencies Fund	<del>100</del> <u>300</u>
<del>64</del> <u>1057</u>	From Uintah Basin Revitalization Fund	<del>100</del> <u>300</u>

**SB0008S01 compared with SB0008**

<del>65</del> <u>1058</u>	Schedule of Programs:	
<del>66</del> <u>1059</u>	Community Development	<del>{23}</del> <u>42</u> , <del>{200}</del> <u>800</u>
<del>67</del> <u>1060</u>	Community Development Administration	<del>{21}</del> <u>41</u> , 900
<del>68</del> <u>1061</u>	Community Services	<del>{4}</del> <u>6</u> , <del>{700}</del> <u>900</u>
<del>69</del> <u>1062</u>	HEAT	<del>{5}</del> <u>8</u> , <del>{300}</del> <u>900</u>
<del>70</del> <u>1063</u>	Homeless Committee	<del>{9}</del> <u>16</u> , <del>{300}</del> <u>500</u>
<del>71</del> <u>1064</u>	Housing Development	<del>{16}</del> <u>29</u> , <del>{800}</del> <u>000</u>
<del>72</del> <u>1065</u>	Weatherization Assistance	<del>{8}</del> <u>16</u> , <del>{800}</del> <u>000</u>
<del>73</del> <u>1066</u>	ITEM <del>{82}</del> <u>81</u>	
	To Department of Workforce Services - Operations and Policy	
<del>74</del> <u>1067</u>	From General Fund	<del>{448}</del> <u>891</u> , <del>{800}</del> <u>000</u>
<del>75</del> <u>1068</u>	From General Fund, One-Time	179,700
<del>76</del> <u>1069</u>	From Federal Funds	<del>{719}</del> <u>1</u> , <del>{500}</del> <u>442,100</u>
<del>77</del> <u>1070</u>	From Federal Funds, One-Time	288,800
<del>78</del> <u>1071</u>	From Dedicated Credits Revenue	<del>{5}</del> <u>11</u> , <del>{600}</del> <u>000</u>
<del>79</del> <u>1072</u>	From Dedicated Credits Revenue, One-Time	2,100
<del>80</del> <u>1073</u>	From Expendable Receipts	<del>{9}</del> <u>18</u> , 300
<del>81</del> <u>1074</u>	From Expendable Receipts, One-Time	3,700
<del>82</del> <u>1075</u>	From Medicaid Expansion Fund	<del>{47}</del> <u>91</u> , <del>{000}</del> <u>800</u>
<del>83</del> <u>1076</u>	From Medicaid Expansion Fund, One-Time	18,300
<del>84</del> <u>1077</u>	From General Fund Restricted - School Readiness Account	<del>{21}</del> <u>43</u> , 400
<del>85</del> <u>1078</u>	From General Fund Restricted - School Readiness Account, One-Time	9,000
<del>86</del> <u>1079</u>	From Revenue Transfers	<del>{334}</del> <u>655</u> , 600
<del>87</del> <u>1080</u>	From Revenue Transfers, One-Time	131,000
<del>88</del> <u>1081</u>	Schedule of Programs:	
<del>89</del> <u>1082</u>	Eligibility Services	<del>{1}</del> <u>2,137</u> , <del>{268,400}</del> <u>800</u>
<del>90</del> <u>1083</u>	Utah Data Research Center	<del>{10}</del> <u>19</u> , 300
<del>91</del> <u>1084</u>	Workforce Development	<del>{895}</del> <u>1,545</u> , <del>{900}</del> <u>300</u>
<del>92</del> <u>1085</u>	Workforce Research and Analysis	<del>{44,200}</del> <u>83,400</u>
<del>93</del> <u>1086</u>	ITEM <del>{83}</del> <u>82</u>	
	To Department of Workforce Services - State Office of Rehabilitation	
<del>94</del> <u>1087</u>		
<del>95</del> <u>1088</u>	From General Fund	<del>{150}</del> <u>315</u> , 200
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## SB0008S01 compared with SB0008

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From General Fund, One-Time

54,300

<del>97</del> <u>1090</u>	From Federal Funds	<del>319</del> <u>680</u> ,200
<del>98</del> <u>1091</u>	From Federal Funds, One-Time	113,600
<del>99</del> <u>1092</u>	From Dedicated Credits Revenue	<del>3</del> <u>7</u> ,700
<del>00</del> <u>1093</u>	From Dedicated Credits Revenue, One-Time	1,400
<del>01</del> <u>1094</u>	From Expendable Receipts	<del>4</del> <u>9</u> , <del>600</del> <u>800</u>
<del>02</del> <u>1095</u>	From Expendable Receipts, One-Time	1,600

## SB0008S01 compared with SB0008

<del>03}</del> <u>1096</u>	From Revenue Transfers	<del>{400}</del> <u>800</u>
<del>04}</del> <u>1097</u>	From Revenue Transfers, One-Time	100
<del>05}</del> <u>1098</u>	Schedule of Programs:	
<del>06}</del> <u>1099</u>	Blind and Visually Impaired	<del>{54,000}</del> <u>100,400</u>
<del>07}</del> <u>1100</u>	Deaf and Hard of Hearing	<del>{49}</del> <u>90,300</u>
<del>08}</del> <u>1101</u>	Disability Determination	<del>{149}</del> <u>287, {900}</u> <u>300</u>
<del>09}</del> <u>1102</u>	Executive Director	<del>{3}</del> <u>8, {800}</u> <u>200</u>
<del>10}</del> <u>1103</u>	Rehabilitation Services	<del>{392}</del> <u>698, {100}</u> <u>500</u>
<del>11}</del> <u>1104</u>	ITEM <del>{84}</del> <u>83</u>	
	To Department of Workforce Services - Unemployment Insurance	
<del>12}</del> <u>1105</u>	From General Fund	<del>{10}</del> <u>22, {700}</u> <u>300</u>
<del>13}</del> <u>1106</u>	From General Fund, One-Time	4,200
<del>14}</del> <u>1107</u>	From Federal Funds	<del>{247}</del> <u>507,700</u>
<del>15}</del> <u>1108</u>	From Federal Funds, One-Time	104,300
<del>16}</del> <u>1109</u>	From Dedicated Credits Revenue	<del>{6}</del> <u>12, {300}</u> <u>900</u>
<del>17}</del> <u>1110</u>	From Dedicated Credits Revenue, One-Time	2,600
<del>18}</del> <u>1111</u>	From Expendable Receipts	<del>{300}</del> <u>700</u>
<del>19}</del> <u>1112</u>	From Expendable Receipts, One-Time	100
<del>20}</del> <u>1113</u>	From Revenue Transfers	<del>{1}</del> <u>3, {400}</u> <u>000</u>
<del>21}</del> <u>1114</u>	From Revenue Transfers, One-Time	600
<del>22}</del> <u>1115</u>	Schedule of Programs:	
<del>23}</del> <u>1116</u>	Adjudication	<del>{63}</del> <u>113, {900}</u> <u>700</u>
<del>24}</del> <u>1117</u>	Unemployment Insurance Administration	<del>{314}</del> <u>544, {300}</u> <u>700</u>
<del>25}</del> <u>1118</u>	HIGHER EDUCATION	
<del>26}</del> <u>1119</u>	UNIVERSITY OF UTAH	
<del>27}</del> <u>1120</u>	ITEM <del>{85}</del> <u>84</u>	
	To University of Utah - Education and General	
<del>28}</del> <u>1121</u>	From Education Fund	<del>{4,993}</del> <u>10, {100}</u> <u>102,000</u>
<del>29}</del> <u>1122</u>	From Dedicated Credits Revenue	<del>{1,650}</del> <u>3, {300}</u> <u>339,000</u>
<del>30}</del> <u>1123</u>	Schedule of Programs:	
<del>31}</del> <u>1124</u>	Education and General	<del>{6}</del> <u>13, {601}</u> <u>355, {100}</u> <u>900</u>
<del>32}</del> <u>1125</u>	Operations and Maintenance	<del>{42}</del> <u>85, {300}</u> <u>100</u>
<del>33}</del> <u>1126</u>	ITEM <del>{86}</del> <u>85</u>	
	To University of Utah - Educationally Disadvantaged	
	†	

## SB0008S01 compared with SB0008

~~1134~~ 1127

From Education Fund

~~5~~ 11, ~~400~~ 200

~~35~~ 1128

Schedule of Programs:

~~36~~ 1129

    Educationally Disadvantaged

~~5~~ 11, ~~400~~ 200

~~37~~ 1130

ITEM ~~87~~ 86

To University of Utah - School of Medicine

~~38~~ 1131

From Education Fund

~~523,400~~ 1,082,300

~~39~~ 1132

From Dedicated Credits Revenue

~~174~~ 360, ~~500~~ 800

~~40~~ 1133

Schedule of Programs:

## SB0008S01 compared with SB0008

<del>41}</del> <u>1134</u>	School of Medicine	<del>{697}</del> <u>1</u> , <del>{900}</del> <u>443,100</u>
<del>42}</del> <u>1135</u>	ITEM <del>{88}</del> <u>87</u>	
	To University of Utah - University Hospital	
<del>43}</del> <u>1136</u>	From Education Fund	<del>{80}</del> <u>163,400</u>
<del>44}</del> <u>1137</u>	Schedule of Programs:	
<del>45}</del> <u>1138</u>	University Hospital	<del>{75}</del> <u>153</u> , <del>{300}</del> <u>100</u>
<del>46}</del> <u>1139</u>	Miners' Hospital	<del>{5}</del> <u>10</u> , <del>{100}</del> <u>300</u>
<del>47}</del> <u>1140</u>	ITEM <del>{89}</del> <u>88</u>	
	To University of Utah - School of Dentistry	
<del>48}</del> <u>1141</u>	From Education Fund	<del>{50}</del> <u>102</u> , <del>{300}</del> <u>700</u>
<del>49}</del> <u>1142</u>	From Dedicated Credits Revenue	<del>{16,700}</del> <u>34,100</u>
<del>50}</del> <u>1143</u>	Schedule of Programs:	
<del>51}</del> <u>1144</u>	School of Dentistry	<del>{67}</del> <u>136</u> , <del>{000}</del> <u>800</u>
<del>52}</del> <u>1145</u>	ITEM <del>{90}</del> <u>89</u>	
	To University of Utah - Public Service	
<del>53}</del> <u>1146</u>	From Education Fund	<del>{20}</del> <u>42</u> , <del>{900}</del> <u>700</u>
<del>54}</del> <u>1147</u>	Schedule of Programs:	
<del>55}</del> <u>1148</u>	Seismograph Stations	<del>{8}</del> <u>17</u> , <del>{400}</del> <u>200</u>
<del>56}</del> <u>1149</u>	Natural History Museum of Utah	<del>{11}</del> <u>22</u> , <del>{000}</del> <u>200</u>
<del>57}</del> <u>1150</u>	State Arboretum	<del>{1}</del> <u>3</u> , <del>{500}</del> <u>300</u>
<del>58}</del> <u>1151</u>	ITEM <del>{91}</del> <u>90</u>	
	To University of Utah - Statewide TV Administration	
<del>59}</del> <u>1152</u>	From Education Fund	<del>{33}</del> <u>64</u> , <del>{000}</del> <u>600</u>
<del>60}</del> <u>1153</u>	Schedule of Programs:	
<del>61}</del> <u>1154</u>	Public Broadcasting	<del>{33}</del> <u>64</u> , <del>{000}</del> <u>600</u>
<del>62}</del> <u>1155</u>	ITEM <del>{92}</del> <u>91</u>	
	To University of Utah - Poison Control Center	
<del>63}</del> <u>1156</u>	From Education Fund	<del>{36}</del> <u>75</u> , <del>{500}</del> <u>200</u>
<del>64}</del> <u>1157</u>	Schedule of Programs:	
<del>65}</del> <u>1158</u>	Poison Control Center	<del>{36}</del> <u>75</u> , <del>{500}</del> <u>200</u>
<del>66}</del> <u>1159</u>	ITEM <del>{93}</del> <u>92</u>	
	To University of Utah - Center on Aging	
<del>67}</del> <u>1160</u>	From Education Fund	<del>{1}</del> <u>2</u> , <del>{400}</del> <u>900</u>
<del>68}</del> <u>1161</u>	Schedule of Programs:	
<del>69}</del> <u>1162</u>	Center on Aging	<del>{1}</del> <u>2</u> , <del>{400}</del> <u>900</u>
<del>70}</del> <u>1163</u>	ITEM <del>{94}</del> <u>93</u>	
	To University of Utah - Rocky Mountain Center for Occupational and Environmental Health	
<del>71}</del> <u>1164</u>		

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# SB0008S01 compared with SB0008

~~1172~~ 1165

From Education Fund

~~2~~ 4, ~~500~~ 700

<del>73</del> <u>1166</u>	Schedule of Programs:		
<del>74</del> <u>1167</u>	Center for Occupational and Environmental Health	<del>2</del> <u>4</u> , <del>500</del> <u>700</u>	
<del>75</del> <u>1168</u>	UTAH STATE UNIVERSITY		
<u>1169</u>	<u>ITEM 94 To Utah State University - Education and General</u>		
<u>1170</u>	<u>From Education Fund</u>		<u>4,634,300</u>
<u>1171</u>	<u>From Dedicated Credits Revenue</u>		<u>1,529,300</u>

**SB0008S01 compared with SB0008**

<del>1172</del>	<u>Schedule of Programs:</u>	
<del>1173</del>	<u>Education and General</u>	<u>6,043,600</u>
<del>1174</del>	<u>USU - School of Veterinary Medicine</u>	<u>74,100</u>
<del>1175</del>	<u>Operations and Maintenance</u>	<u>45,900</u>
1176	ITEM 95 To Utah State University - <u>USU - Eastern</u> Education and General	
1177	From Education Fund	<del>{2,442,500}</del>
1178	From Dedicated Credits Revenue	<del>806,000</del>
1179	<del>Schedule of Programs:</del> <u>Education and General</u>	<del>3,185,000</del>
1181	<del>USU - School of Veterinary Medicine</del>	<del>39,200</del>
1182	<del>Operations and Maintenance</del>	<del>24,300</del>
1183	<del>ITEM 96</del>	
	<del>To Utah State University - USU - Eastern Education and General</del> <u>Education Fund</u>	<del>122,200</del>
<del>232,800</del>		
<del>1178</del>	From Dedicated Credits Revenue	<del>{40,77,800}</del> <u>700</u>
<del>86,1179</del>	Schedule of Programs:	
<del>87,1180</del>	USU - Eastern Education and General	<del>{163,310,000}</del> <u>500</u>
<del>88,1181</del>	ITEM <del>{97,96}</del>	
	To Utah State University - Educationally Disadvantaged	
<del>89,1182</del>	From Education Fund	<del>{100}</del> <u>300</u>
<del>90,1183</del>	Schedule of Programs:	
<del>91,1184</del>	Educationally Disadvantaged	<del>{100}</del> <u>300</u>
<del>92,1185</del>	ITEM <del>{98,97}</del>	
	To Utah State University - USU - Eastern Career and Technical	
<del>93,1186</del>	Education	
<del>94,1187</del>	From Education Fund	<del>{13,24,000}</del> <u>800</u>
<del>95,1188</del>	Schedule of Programs:	
<del>96,1189</del>	USU - Eastern Career and Technical Education	<del>{13,24,000}</del> <u>800</u>
<del>97,1190</del>	ITEM <del>{99,98}</del>	
	To Utah State University - Uintah Basin Regional Campus	
<del>98,1191</del>	From Education Fund	<del>{76,144,000}</del> <u>400</u>
<del>99,1192</del>	From Dedicated Credits Revenue	<del>{25,48,300}</del> <u>100</u>
<del>00,1193</del>	Schedule of Programs:	
<del>01,1194</del>	Uintah Basin Regional Campus	<del>{101,192,300}</del> <u>500</u>
<del>02,1195</del>	ITEM <del>{100,99}</del>	
	To Utah State University - Regional Campuses	
<del>03,1196</del>	From Education Fund	<del>{59,300}</del> <u>111,500</u>
<del>04,1197</del>	Schedule of Programs:	
<del>05,1198</del>	Administration	<del>{59,300}</del> <u>111,500</u>
<del>06,1199</del>	ITEM <del>{101,100}</del>	

## SB0008S01 compared with SB0008

To Utah State University - Brigham City Regional Campus

From Education Fund

~~192~~ 179,600

From Dedicated Credits Revenue

~~130~~ 59,800

Schedule of Programs:

†

~~07~~ 1200

~~08~~ 1201

~~09~~ 1202

## SB0008S01 compared with SB0008

~~1210~~ 1203

Brigham City Regional Campus

~~123~~ 239,400

~~11~~ 1204

ITEM ~~102~~ 101

To Utah State University - Tooele Regional Campus

~~12~~ 1205

From Education Fund

~~95,900~~ 183,500

~~13~~ 1206

From Dedicated Credits Revenue

~~32,000~~ 61,200

~~14~~ 1207

Schedule of Programs:

~~15~~ 1208

Tooele Regional Campus

~~127,900~~ 244,700

~~16~~ 1209

ITEM ~~103~~ 102

To Utah State University - Water Research Laboratory

## SB0008S01 compared with SB0008

<del>17}</del> <u>1210</u>	From Education Fund	<del>{53}</del> <u>105,700</u>
<del>18}</del> <u>1211</u>	Schedule of Programs:	
<del>19}</del> <u>1212</u>	Water Research Laboratory	<del>{53}</del> <u>105,700</u>
<del>20}</del> <u>1213</u>	ITEM <del>{104}</del> <u>103</u>	
	To Utah State University - Agriculture Experiment Station	
<del>21}</del> <u>1214</u>	From Education Fund	<del>{181}</del> <u>346, {600}</u> <u>200</u>
<del>22}</del> <u>1215</u>	Schedule of Programs:	
<del>23}</del> <u>1216</u>	Agriculture Experiment Station	<del>{181}</del> <u>346, {600}</u> <u>200</u>
<del>24}</del> <u>1217</u>	ITEM <del>{105}</del> <u>104</u>	
	To Utah State University - Cooperative Extension	
<del>25}</del> <u>1218</u>	From Education Fund	<del>{246}</del> <u>467, {300}</u> <u>400</u>
<del>26}</del> <u>1219</u>	Schedule of Programs:	
<del>27}</del> <u>1220</u>	Cooperative Extension	<del>{246}</del> <u>467, {300}</u> <u>400</u>
<del>28}</del> <u>1221</u>	ITEM <del>{106}</del> <u>105</u>	
	To Utah State University - Prehistoric Museum	
<del>29}</del> <u>1222</u>	From Education Fund	<del>{6}</del> <u>12, {700}</u> <u>500</u>
<del>30}</del> <u>1223</u>	Schedule of Programs:	
<del>31}</del> <u>1224</u>	Prehistoric Museum	<del>{6}</del> <u>12, {700}</u> <u>500</u>
<del>32}</del> <u>1225</u>	ITEM <del>{107}</del> <u>106</u>	
	To Utah State University - Blanding Campus	
<del>33}</del> <u>1226</u>	From Education Fund	<del>{39}</del> <u>74,200</u>
<del>34}</del> <u>1227</u>	From Dedicated Credits Revenue	<del>{13}</del> <u>24, {100}</u> <u>800</u>
<del>35}</del> <u>1228</u>	Schedule of Programs:	
<del>36}</del> <u>1229</u>	Blanding Campus	<del>{52}</del> <u>99, {300}</u> <u>000</u>
<del>37}</del> <u>1230</u>	WEBER STATE UNIVERSITY	
<del>38}</del> <u>1231</u>	ITEM <del>{108}</del> <u>107</u>	
	To Weber State University - Education and General	
<del>39}</del> <u>1232</u>	From Education Fund	<del>{1}</del> <u>2, {419,500}</u> <u>702,900</u>
<del>40}</del> <u>1233</u>	From Dedicated Credits Revenue	<del>{473}</del> <u>901, {200}</u> <u>000</u>
<del>41}</del> <u>1234</u>	Schedule of Programs:	
<del>42}</del> <u>1235</u>	Education and General	<del>{1}</del> <u>3, {878}</u> <u>576,000</u>
<del>43}</del> <u>1236</u>	Operations and Maintenance	<del>{14}</del> <u>27, {700}</u> <u>900</u>
<del>44}</del> <u>1237</u>	ITEM <del>{109}</del> <u>108</u>	
	To Weber State University - Educationally Disadvantaged	
<del>45}</del> <u>1238</u>	From Education Fund	<del>{5}</del> <u>9, {200}</u> <u>600</u>
<del>46}</del> <u>1239</u>	Schedule of Programs:	
<del>47}</del> <u>1240</u>	Educationally Disadvantaged	<del>{5}</del> <u>9, {200}</u>

## SB0008S01 compared with SB0008

~~600~~

<del>48</del> <u>1241</u>	SOUTHERN UTAH UNIVERSITY	
<del>49</del> <u>1242</u>	ITEM <del>110</del> <u>109</u>	
	To Southern Utah University - Education and General	
<del>50</del> <u>1243</u>	From Education Fund	<del>762</del> <u>1,473</u> , <del>500</del> <u>000</u>
<del>51</del> <u>1244</u>	From Dedicated Credits Revenue	<del>254</del> <u>490</u> , <del>100</del> <u>900</u>
<del>52</del> <u>1245</u>	Schedule of Programs:	
<del>53</del> <u>1246</u>	Education and General	1, <del>012</del> <u>955</u> ,400
<del>54</del> <u>1247</u>	Operations and Maintenance	<del>4</del> <u>8</u> , <del>200</del> <u>500</u>

**SB0008S01 compared with SB0008**

<del>55}</del> <u>1248</u>	ITEM <del>{111}</del> <u>110</u>	
	To Southern Utah University - Educationally Disadvantaged	
<del>56}</del> <u>1249</u>	From Education Fund	<del>{700}</del> <u>1,300</u>
<del>57}</del> <u>1250</u>	Schedule of Programs:	
<del>58}</del> <u>1251</u>	Educationally Disadvantaged	<del>{700}</del> <u>1,300</u>
<del>59}</del> <u>1252</u>	ITEM <del>{112}</del> <u>111</u>	
	To Southern Utah University - Rural Development	
<del>60}</del> <u>1253</u>	From Education Fund	<del>{1}</del> <u>2</u> , <del>{400}</del> <u>600</u>
<del>61}</del> <u>1254</u>	Schedule of Programs:	
<del>62}</del> <u>1255</u>	Rural Development	<del>{1}</del> <u>2</u> , <del>{400}</del> <u>600</u>
<del>63}</del> <u>1256</u>	UTAH VALLEY UNIVERSITY	
<del>64}</del> <u>1257</u>	ITEM <del>{113}</del> <u>112</u>	
	To Utah Valley University - Education and General	
<del>65}</del> <u>1258</u>	From Education Fund	<del>{2}</del> <u>4,342</u> , <del>{293,500}</del> <u>000</u>
<del>66}</del> <u>1259</u>	From Dedicated Credits Revenue	<del>{764}</del> <u>1</u> , <del>{400}</del> <u>447,200</u>
<del>67}</del> <u>1260</u>	Schedule of Programs:	
<del>68}</del> <u>1261</u>	Education and General	<del>{3,009}</del> <u>5</u> , <del>{700}</del> <u>710,900</u>
<del>69}</del> <u>1262</u>	Operations and Maintenance	<del>{48}</del> <u>78</u> , <del>{200}</del> <u>300</u>
<del>70}</del> <u>1263</u>	ITEM <del>{114}</del> <u>113</u>	
	To Utah Valley University - Educationally Disadvantaged	
<del>71}</del> <u>1264</u>	From Education Fund	<del>{2}</del> <u>4</u> , <del>{400}</del> <u>600</u>
<del>72}</del> <u>1265</u>	Schedule of Programs:	
<del>73}</del> <u>1266</u>	Educationally Disadvantaged	<del>{2}</del> <u>4</u> , <del>{400}</del> <u>600</u>
<del>74}</del> <u>1267</u>	SNOW COLLEGE	
<del>75}</del> <u>1268</u>	ITEM <del>{115}</del> <u>114</u>	
	To Snow College - Education and General	
<del>76}</del> <u>1269</u>	From Education Fund	<del>{359}</del> <u>657</u> ,400
<del>77}</del> <u>1270</u>	From Dedicated Credits Revenue	<del>{119}</del> <u>219</u> , <del>{800}</del> <u>100</u>
<del>78}</del> <u>1271</u>	Schedule of Programs:	
<del>79}</del> <u>1272</u>	Education and General	<del>{464}</del> <u>851</u> , <del>{600}</del> <u>200</u>
<del>80}</del> <u>1273</u>	Operations and Maintenance	<del>{14}</del> <u>25</u> , <del>{600}</del> <u>300</u>
<del>81}</del> <u>1274</u>	ITEM <del>{116}</del> <u>115</u>	
	To Snow College - Career and Technical Education	
<del>82}</del> <u>1275</u>	From Education Fund	<del>{23}</del> <u>41</u> ,100
<del>83}</del> <u>1276</u>	Schedule of Programs:	
<del>84}</del> <u>1277</u>	Career and Technical Education	<del>{23}</del> <u>41</u> ,100
<del>85}</del> <u>1278</u>	DIXIE STATE UNIVERSITY	

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## SB0008S01 compared with SB0008

~~1286~~ 1279

ITEM ~~117~~ 116

To Dixie State University - Education and General

From Education Fund

~~668~~ 1,238,100

From Dedicated Credits Revenue

~~218~~ 405, ~~600~~ 500

Schedule of Programs:

Education and General

~~874~~ 1, ~~400~~ 621,900

Operations and Maintenance

~~12~~ 21, ~~300~~ 700

ITEM ~~118~~ 117

To Dixie State University - Zion Park Amphitheater

~~87~~ 1280

~~88~~ 1281

~~89~~ 1282

~~90~~ 1283

~~91~~ 1284

~~92~~ 1285

## SB0008S01 compared with SB0008

<del>93}</del> <u>1286</u>	From Education Fund	<del>{600}</del> <u>1,000</u>
<del>94}</del> <u>1287</u>	From Dedicated Credits Revenue	<del>{200}</del> <u>400</u>
<del>95}</del> <u>1288</u>	Schedule of Programs:	
<del>96}</del> <u>1289</u>	Zion Park Amphitheater	<del>{800}</del> <u>1,400</u>
<del>97}</del> <u>1290</u>	SALT LAKE COMMUNITY COLLEGE	
<del>98}</del> <u>1291</u>	ITEM <del>{119}</del> <u>118</u>	
	To Salt Lake Community College - Education and General	
<del>99}</del> <u>1292</u>	From Education Fund	<del>{1}</del> <u>2</u> , <del>{367}</del> <u>603</u> , <del>{700}</del> <u>800</u>
<del>00}</del> <u>1293</u>	From Dedicated Credits Revenue	<del>{455}</del> <u>867</u> , 900
<del>01}</del> <u>1294</u>	Schedule of Programs:	
<del>02}</del> <u>1295</u>	Education and General	<del>{1}</del> <u>3</u> , <del>{819}</del> <u>463</u> , <del>{600}</del> <u>400</u>
<del>03}</del> <u>1296</u>	Operations and Maintenance	<del>{4}</del> <u>8</u> , <del>{000}</del> <u>300</u>
<del>04}</del> <u>1297</u>	ITEM <del>{120}</del> <u>119</u>	
	To Salt Lake Community College - School of Applied Technology	
<del>05}</del> <u>1298</u>	From Education Fund	<del>{101,600}</del> <u>195,000</u>
<del>06}</del> <u>1299</u>	Schedule of Programs:	
<del>07}</del> <u>1300</u>	School of Applied Technology	<del>{101,600}</del> <u>195,000</u>
<del>08}</del> <u>1301</u>	STATE BOARD OF REGENTS	
<del>09}</del> <u>1302</u>	ITEM <del>{121}</del> <u>120</u>	
	To State Board of Regents - Administration	
<del>10}</del> <u>1303</u>	From Education Fund	<del>{44}</del> <u>90</u> , 200
<del>11}</del> <u>1304</u>	Schedule of Programs:	
<del>12}</del> <u>1305</u>	Administration	<del>{44}</del> <u>90</u> , 200
<del>13}</del> <u>1306</u>	ITEM <del>{122}</del> <u>121</u>	
	To State Board of Regents - Student Assistance	
<del>14}</del> <u>1307</u>	From Education Fund	<del>{5,100}</del> <u>9,500</u>
<del>15}</del> <u>1308</u>	Schedule of Programs:	
<del>16}</del> <u>1309</u>	Regents' Scholarship	<del>{3}</del> <u>6</u> , <del>{400}</del> <u>000</u>
<del>17}</del> <u>1310</u>	Western Interstate Commission for Higher Education	<del>{100}</del> <u>300</u>
<del>18}</del> <u>1311</u>	Talent Development Incentive Loan Program	<del>{1}</del> <u>3</u> , <del>{600}</del> <u>200</u>
<del>19}</del> <u>1312</u>	ITEM <del>{123}</del> <u>122</u>	
	To State Board of Regents - Student Support	
<del>20}</del> <u>1313</u>	From Education Fund	<del>{9}</del> <u>20</u> , <del>{800}</del> <u>300</u>
<del>21}</del> <u>1314</u>	Schedule of Programs:	
<del>22}</del> <u>1315</u>	Concurrent Enrollment	<del>{6}</del> <u>12</u> , <del>{400}</del> <u>700</u>
<del>23}</del> <u>1316</u>	Articulation Support	<del>{3}</del> <u>7</u> , <del>{400}</del>

## SB0008S01 compared with SB0008

~~600~~

<del>24</del> <u>1317</u>	ITEM <del>124</del> <u>123</u>	
	To State Board of Regents - Economic Development	
<del>25</del> <u>1318</u>	From Education Fund	<del>4</del> <u>8</u> , <del>600</del> <u>800</u>
<del>26</del> <u>1319</u>	Schedule of Programs:	
<del>27</del> <u>1320</u>	Economic Development Initiatives	<del>4</del> <u>8</u> , <del>600</del> <u>800</u>
<del>28</del> <u>1321</u>	ITEM <del>125</del> <u>124</u>	
	To State Board of Regents - Education Excellence	
<del>29</del> <u>1322</u>	From Education Fund	<del>7</del> <u>13</u> , <del>000</del> <u>400</u>
<del>30</del> <u>1323</u>	Schedule of Programs:	

## SB0008S01 compared with SB0008

31}	<u>1324</u>	Education Excellence	<del>(7)</del> <u>13,000</u> <del>400</del>
32}	<u>1325</u>	ITEM <del>(126)</del> <u>125</u> To State Board of Regents - Math Competency Initiative	
		From Education Fund	<del>(600)</del> <u>1,200</u>
33}	<u>1326</u>	Schedule of Programs:	
34}	<u>1327</u>	Math Competency Initiative	<del>(600)</del> <u>1,200</u>
35}	<u>1328</u>	ITEM <del>(127)</del> <u>126</u> To State Board of Regents - Medical Education Council	
36}	<u>1329</u>	From Education Fund	<del>(8)</del> <u>16,400</u> <del>500</del>
37}	<u>1330</u>	Schedule of Programs:	
38}	<u>1331</u>	Medical Education Council	<del>(8)</del> <u>16,400</u> <del>500</del>
39}	<u>1332</u>	UTAH SYSTEM OF TECHNICAL COLLEGES	
40}	<u>1333</u>	ITEM <del>(128)</del> <u>127</u> To Utah System of Technical Colleges - Bridgerland Technical	
41}	<u>1334</u>	College	
42}	<u>1335</u>	From Education Fund	<del>(232)</del> <u>415,800</u>
43}	<u>1336</u>	Schedule of Programs:	
44}	<u>1337</u>	Bridgerland Technical College	<del>(232)</del> <u>415,800</u>
45}	<u>1338</u>	ITEM <del>(129)</del> <u>128</u> To Utah System of Technical Colleges - Davis Technical College	
46}	<u>1339</u>	From Education Fund	<del>(244)</del> <u>457,800</u> <del>(800)</del> <u>600</u>
47}	<u>1340</u>	Schedule of Programs:	
48}	<u>1341</u>	Davis Technical College	<del>(244)</del> <u>457,800</u> <del>(800)</del> <u>600</u>
49}	<u>1342</u>	ITEM <del>(130)</del> <u>129</u> To Utah System of Technical Colleges - Dixie Technical College	
50}	<u>1343</u>	From Education Fund	<del>(117)</del> <u>215,100</u> <del>(100)</del> <u>500</u>
51}	<u>1344</u>	Schedule of Programs:	
52}	<u>1345</u>	Dixie Technical College	<del>(117)</del> <u>215,100</u> <del>(100)</del> <u>500</u>
53}	<u>1346</u>	ITEM <del>(131)</del> <u>130</u> To Utah System of Technical Colleges - Mountainland Technical	
54}	<u>1347</u>	College	
55}	<u>1348</u>	From Education Fund	<del>(193)</del> <u>354,900</u> <del>(900)</del> <u>400</u>
56}	<u>1349</u>	Schedule of Programs:	
57}	<u>1350</u>	Mountainland Technical College	<del>(193)</del> <u>354,900</u> <del>(900)</del> <u>400</u>
58}	<u>1351</u>	ITEM <del>(132)</del> <u>131</u> To Utah System of Technical Colleges - Ogden-Weber Technical	
59}	<u>1352</u>	College	
60}	<u>1353</u>	From Education Fund	<del>(209,000)</del>
61}	<u>1354</u>		

## SB0008S01 compared with SB0008

~~403,200~~

<del>62</del> <u>1355</u>	Schedule of Programs:	
<del>63</del> <u>1356</u>	Ogden-Weber Technical College	<del>209,000</del> <u>403,200</u>
<del>64</del> <u>1357</u>	ITEM <del>133</del> <u>132</u>	
<del>65</del> <u>1358</u>	To Utah System of Technical Colleges - Southwest Technical College	
<del>66</del> <u>1359</u>	From Education Fund	<del>64</del> <u>122</u> , <del>000</del> <u>800</u>
<del>67</del> <u>1360</u>	Schedule of Programs:	
<del>68</del> <u>1361</u>	Southwest Technical College	<del>64</del> <u>122</u> , <del>000</del> <u>800</u>

## SB0008S01 compared with SB0008

<del>69}</del> <u>1362</u>	ITEM <del>{134}</del> <u>133</u>	
	To Utah System of Technical Colleges - Tooele Technical College	
<del>70}</del> <u>1363</u>	From Education Fund	<del>{69,500}</del> <u>128,900</u>
<del>71}</del> <u>1364</u>	Schedule of Programs:	
<del>72}</del> <u>1365</u>	Tooele Technical College	<del>{69,500}</del> <u>128,900</u>
<del>73}</del> <u>1366</u>	ITEM <del>{135}</del> <u>134</u>	
	To Utah System of Technical Colleges - Uintah Basin Technical	
<del>74}</del> <u>1367</u>	College	
<del>75}</del> <u>1368</u>	From Education Fund	<del>{123}</del> <u>220</u> , <del>{200}</del> <u>600</u>
<del>76}</del> <u>1369</u>	Schedule of Programs:	
<del>77}</del> <u>1370</u>	Uintah Basin Technical College	<del>{123}</del> <u>220</u> , <del>{200}</del> <u>600</u>
<del>78}</del> <u>1371</u>	ITEM <del>{136}</del> <u>135</u>	
	To Utah System of Technical Colleges - USTC Administration	
<del>79}</del> <u>1372</u>	From Education Fund	<del>{21}</del> <u>43</u> , <del>{000}</del> <u>800</u>
<del>80}</del> <u>1373</u>	Schedule of Programs:	
<del>81}</del> <u>1374</u>	Administration	<del>{21}</del> <u>43</u> , <del>{000}</del> <u>800</u>
<del>82}</del> <u>1375</u>	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
<del>83}</del> <u>1376</u>	DEPARTMENT OF AGRICULTURE AND FOOD	
<del>84}</del> <u>1377</u>	ITEM <del>{137}</del> <u>136</u>	
	To Department of Agriculture and Food - Administration	
<del>85}</del> <u>1378</u>	From General Fund	<del>{25}</del> <u>54</u> , <del>{200}</del> <u>800</u>
<del>86}</del> <u>1379</u>	From General Fund, One-Time	6,800
<del>87}</del> <u>1380</u>	From Federal Funds	<del>{4}</del> <u>10</u> , <del>{600}</del> <u>000</u>
<del>88}</del> <u>1381</u>	From Federal Funds, One-Time	1,200
<del>89}</del> <u>1382</u>	From Dedicated Credits Revenue	<del>{6,800}</del> <u>14,600</u>
<del>90}</del> <u>1383</u>	From Dedicated Credits Revenue, One-Time	2,000
<del>91}</del> <u>1384</u>	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
<del>92}</del> <u>1385</u>	Restricted Account	<del>{300}</del> <u>700</u>
<del>93}</del> <u>1386</u>	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
<del>94}</del> <u>1387</u>	Restricted Account, One-Time	100
<del>95}</del> <u>1388</u>	From Revenue Transfers	<del>{700}</del> <u>1,500</u>
<del>96}</del> <u>1389</u>	From Revenue Transfers, One-Time	200
<del>97}</del> <u>1390</u>	Schedule of Programs:	
<del>98}</del> <u>1391</u>	Chemistry Laboratory	<del>{4,800}</del> <u>8,400</u>
<del>99}</del> <u>1392</u>	General Administration	<del>{43}</del> <u>83</u> , <del>{000}</del>

## SB0008S01 compared with SB0008

<del>00</del> <u>1393</u>	<del>200</del>	Utah Horse Commission	<del>{100}</del> <u>300</u>
<del>01</del> <u>1394</u>	ITEM <del>{138}</del> <u>137</u>	To Department of Agriculture and Food - Animal Health	
<del>02</del> <u>1395</u>		From General Fund	<del>{28}</del> <u>60</u> , <del>{500}</del> <u>900</u>
<del>03</del> <u>1396</u>		From General Fund, One-Time	9,400
<del>04</del> <u>1397</u>		From Federal Funds	<del>{21}</del> <u>44</u> ,700
<del>05</del> <u>1398</u>		From Federal Funds, One-Time	6,700
<del>06</del> <u>1399</u>		From Dedicated Credits Revenue	<u>1</u> ,700

**SB0008S01 compared with SB0008**

<del>07}</del> <u>1400</u>	From Dedicated Credits Revenue, One-Time	200
<del>08}</del> <u>1401</u>	From General Fund Restricted - Livestock Brand	<del>{13,900}</del> <u>27,300</u>
<del>09}</del> <u>1402</u>	From General Fund Restricted - Livestock Brand, One-Time	5,100
<del>10}</del> <u>1403</u>	Schedule of Programs:	
<del>11}</del> <u>1404</u>	Animal Health	<del>{19}</del> <u>39</u> , <del>{900}</del> <u>500</u>
<del>12}</del> <u>1405</u>	Brand Inspection	<del>{26}</del> <u>44</u> , <del>{100}</del> <u>500</u>
<del>13}</del> <u>1406</u>	Meat Inspection	<del>{40,200}</del> <u>72,000</u>
<del>14}</del> <u>1407</u>	ITEM <del>{139}</del> <u>138</u>	
	To Department of Agriculture and Food - Invasive Species Mitigation	
<del>15}</del> <u>1408</u>		
<del>16}</del> <u>1409</u>	From General Fund Restricted - Invasive Species Mitigation Account	<del>{3}</del> <u>7</u> , <del>{700}</del> <u>500</u>
<del>17}</del> <u>1410</u>	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
<del>18}</del> <u>1411</u>		800
<del>19}</del> <u>1412</u>	Schedule of Programs:	
<del>20}</del> <u>1413</u>	Invasive Species Mitigation	<del>{4}</del> <u>8</u> , <del>{500}</del> <u>300</u>
<del>21}</del> <u>1414</u>	ITEM <del>{140}</del> <u>139</u>	
	To Department of Agriculture and Food - Marketing and Development	
<del>22}</del> <u>1415</u>		
<del>23}</del> <u>1416</u>	From General Fund	<del>{9}</del> <u>18</u> , <del>{100}</del> <u>300</u>
<del>24}</del> <u>1417</u>	From General Fund, One-Time	2,200
<del>25}</del> <u>1418</u>	From Dedicated Credits Revenue	<del>{200}</del> <u>400</u>
<del>26}</del> <u>1419</u>	From Dedicated Credits Revenue, One-Time	100
<del>27}</del> <u>1420</u>	Schedule of Programs:	
<del>28}</del> <u>1421</u>	Marketing and Development	<del>{11}</del> <u>21</u> , <del>{600}</del> <u>000</u>
<del>29}</del> <u>1422</u>	ITEM <del>{141}</del> <u>140</u>	
	To Department of Agriculture and Food - Plant Industry	
<del>30}</del> <u>1423</u>	From General Fund	<del>{7}</del> <u>16</u> , <del>{900}</del> <u>500</u>
<del>31}</del> <u>1424</u>	From General Fund, One-Time	3,000
<del>32}</del> <u>1425</u>	From Federal Funds	<del>{31,700}</del> <u>65,300</u>
<del>33}</del> <u>1426</u>	From Federal Funds, One-Time	10,200
<del>34}</del> <u>1427</u>	From Dedicated Credits Revenue	<del>{37}</del> <u>75</u> , <del>{000}</del> <u>600</u>
<del>35}</del> <u>1428</u>	From Dedicated Credits Revenue, One-Time	12,200
<del>36}</del> <u>1429</u>	From Agriculture Resource Development Fund	<del>{1}</del> <u>2</u> , <del>{100}</del> <u>300</u>
<del>37}</del> <u>1430</u>	From Agriculture Resource Development Fund, One-Time	500
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## SB0008S01 compared with SB0008

~~1438~~ 1431

From Revenue Transfers

~~2~~ 4, ~~300~~ 900

From Revenue Transfers, One-Time

900

From Pass-through

~~2~~ 4, ~~400~~ 800

From Pass-through, One-Time

800

Schedule of Programs:

Environmental Quality

~~2~~ 4, ~~600~~ 800

Grain Inspection

~~5~~ 9, ~~400~~ 800

~~39~~ 1432

~~40~~ 1433

~~41~~ 1434

~~42~~ 1435

~~43~~ 1436

~~44~~ 1437

## SB0008S01 compared with SB0008

<del>45}</del> <u>1438</u>	Grazing Improvement Program	<del>{15,700}</del> <u>28,100</u>
<del>46}</del> <u>1439</u>	Insect Infestation	<del>{7}</del> <u>15</u> , <del>{000}</del> <u>400</u>
<del>47}</del> <u>1440</u>	Plant Industry	<del>{79,300}</del> <u>138,900</u>
<del>48}</del> <u>1441</u>	ITEM <del>{142}</del> <u>141</u>	
	To Department of Agriculture and Food - Predatory Animal Control	
<del>49}</del> <u>1442</u>		
<del>50}</del> <u>1443</u>	From General Fund	<del>{10}</del> <u>19</u> ,000
<del>51}</del> <u>1444</u>	From General Fund, One-Time	3,900
<del>52}</del> <u>1445</u>	From Revenue Transfers	<del>{6}</del> <u>13</u> , <del>{900}</del> <u>100</u>
<del>53}</del> <u>1446</u>	From Revenue Transfers, One-Time	2,700
<del>54}</del> <u>1447</u>	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	<del>{6}</del> <u>12</u> , <del>{400}</del> <u>200</u>
<del>55}</del> <u>1448</u>	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
<del>56}</del> <u>1449</u>		2,500
<del>57}</del> <u>1450</u>	Schedule of Programs:	
<del>58}</del> <u>1451</u>	Predatory Animal Control	<del>{32}</del> <u>53</u> ,400
<del>59}</del> <u>1452</u>	ITEM <del>{143}</del> <u>142</u>	
	To Department of Agriculture and Food - Rangeland Improvement	
<del>60}</del> <u>1453</u>	From Gen. Fund Rest. - Rangeland Improvement Account	<del>{2}</del> <u>5</u> , <del>{500}</del> <u>100</u>
<del>61}</del> <u>1454</u>	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	700
<del>62}</del> <u>1455</u>	Schedule of Programs:	
<del>63}</del> <u>1456</u>	Rangeland Improvement	<del>{3}</del> <u>5</u> , <del>{200}</del> <u>800</u>
<del>64}</del> <u>1457</u>	ITEM <del>{144}</del> <u>143</u>	
	To Department of Agriculture and Food - Regulatory Services	
<del>65}</del> <u>1458</u>	From General Fund	<del>{32,100}</del> <u>65,300</u>
<del>66}</del> <u>1459</u>	From General Fund, One-Time	12,300
<del>67}</del> <u>1460</u>	From Federal Funds	<del>{13,900}</del> <u>28,300</u>
<del>68}</del> <u>1461</u>	From Federal Funds, One-Time	5,400
<del>69}</del> <u>1462</u>	From Dedicated Credits Revenue	<del>{29}</del> <u>59</u> , <del>{300}</del> <u>500</u>
<del>70}</del> <u>1463</u>	From Dedicated Credits Revenue, One-Time	11,300
<del>71}</del> <u>1464</u>	From Pass-through	<del>{800}</del> <u>1,600</u>
<del>72}</del> <u>1465</u>	From Pass-through, One-Time	300
<del>73}</del> <u>1466</u>	Schedule of Programs:	
<del>74}</del> <u>1467</u>	Regulatory Services	<del>{105,400}</del> <u>184,000</u>
<del>75}</del> <u>1468</u>	ITEM <del>{145}</del> <u>144</u>	
	To Department of Agriculture and Food - Resource Conservation	
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## SB0008S01 compared with SB0008

~~1476~~ 1469

From General Fund

<del>77</del> <u>1470</u>	From General Fund, One-Time	<del>11</del> <u>24</u> , <del>900</del> <u>300</u> 4,700
<del>78</del> <u>1471</u>	From Federal Funds	<del>7</del> <u>14</u> , <del>000</del> <u>200</u>
<del>79</del> <u>1472</u>	From Federal Funds, One-Time	2,900
<del>80</del> <u>1473</u>	From Agriculture Resource Development Fund	<del>8</del> <u>16</u> , <del>100</del> <u>500</u>
<del>81</del> <u>1474</u>	From Agriculture Resource Development Fund, One-Time	3,000
<del>82</del> <u>1475</u>	From Revenue Transfers	<del>3</del> <u>6</u> , <del>300</del> <u>700</u>

## SB0008S01 compared with SB0008

<del>83}</del> <u>1476</u>	From Revenue Transfers, One-Time	1,300
<del>84}</del> <u>1477</u>	From Utah Rural Rehabilitation Loan State Fund	<del>{1}</del> <u>2</u> , <del>{200}</del> <u>600</u>
<del>85}</del> <u>1478</u>	From Utah Rural Rehabilitation Loan State Fund, One-Time	300
<del>86}</del> <u>1479</u>	Schedule of Programs:	
<del>87}</del> <u>1480</u>	Resource Conservation	<del>{37}</del> <u>64</u> , <del>{400}</del> <u>600</u>
<del>88}</del> <u>1481</u>	Resource Conservation Administration	<del>{6}</del> <u>11</u> , <del>{300}</del> <u>900</u>
<del>89}</del> <u>1482</u>	DEPARTMENT OF ENVIRONMENTAL QUALITY	
<del>90}</del> <u>1483</u>	ITEM <del>{146}</del> <u>145</u>	
	To Department of Environmental Quality - Air Quality	
<del>91}</del> <u>1484</u>	From General Fund	<del>{56}</del> <u>125</u> , <del>{400}</del> <u>200</u>
<del>92}</del> <u>1485</u>	From General Fund, One-Time	22,400
<del>93}</del> <u>1486</u>	From Federal Funds	<del>{56}</del> <u>124</u> , <del>{000}</del> <u>400</u>
<del>94}</del> <u>1487</u>	From Federal Funds, One-Time	22,300
<del>95}</del> <u>1488</u>	From Dedicated Credits Revenue	<del>{43}</del> <u>95</u> , <del>{100}</del> <u>700</u>
<del>96}</del> <u>1489</u>	From Dedicated Credits Revenue, One-Time	17,100
<del>97}</del> <u>1490</u>	From Clean Fuel Conversion Fund	<del>{1}</del> <u>2</u> , <del>{000}</del> <u>200</u>
<del>98}</del> <u>1491</u>	From Clean Fuel Conversion Fund, One-Time	400
<del>99}</del> <u>1492</u>	Schedule of Programs:	
<del>00}</del> <u>1493</u>	Air Quality	<del>{218}</del> <u>409</u> ,700
<del>01}</del> <u>1494</u>	ITEM <del>{147}</del> <u>146</u>	
	To Department of Environmental Quality - Drinking Water	
<del>02}</del> <u>1495</u>	From General Fund	<del>{13}</del> <u>29</u> , <del>{400}</del> <u>000</u>
<del>03}</del> <u>1496</u>	From General Fund, One-Time	4,200
<del>04}</del> <u>1497</u>	From Federal Funds	<del>{40}</del> <u>86</u> , <del>{000}</del> <u>800</u>
<del>05}</del> <u>1498</u>	From Federal Funds, One-Time	12,500
<del>06}</del> <u>1499</u>	From Dedicated Credits Revenue	<del>{3}</del> <u>6</u> , <del>{000}</del> <u>600</u>
<del>07}</del> <u>1500</u>	From Dedicated Credits Revenue, One-Time	900
<del>08}</del> <u>1501</u>	From Water Dev. Security Fund - Drinking Water Loan Prog.	<del>{9}</del> <u>21</u> , <del>{800}</del> <u>200</u>
<del>09}</del> <u>1502</u>	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	3,100
<del>10}</del> <u>1503</u>	From Water Dev. Security Fund - Drinking Water Orig. Fee	<del>{2}</del> <u>4</u> , <del>{200}</del> <u>800</u>
<del>11}</del> <u>1504</u>	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	700
<del>12}</del> <u>1505</u>	Schedule of Programs:	
<del>13}</del> <u>1506</u>	Drinking Water	<del>{89}</del> <u>169</u> ,800

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## SB0008S01 compared with SB0008

~~1514~~ 1507

ITEM ~~148~~ 147

To Department of Environmental Quality - Environmental  
Response and Remediation

<del>15</del> <u>1508</u>	From General Fund	<del>7</del> <u>16</u> , <del>500</del> <u>100</u>
<del>16</del> <u>1509</u>	From General Fund, One-Time	2,600
<del>17</del> <u>1510</u>	From Federal Funds	<del>41</del> <u>89</u> , <del>600</del> <u>000</u>
<del>18</del> <u>1511</u>	From Federal Funds, One-Time	14,200
<del>19</del> <u>1512</u>	From Dedicated Credits Revenue	<del>6</del> <u>13</u> ,200
<del>20</del> <u>1513</u>		

## SB0008S01 compared with SB0008

<del>21}</del> <u>1514</u>	From Dedicated Credits Revenue, One-Time	2,100
<del>22}</del> <u>1515</u>	From General Fund Restricted - Petroleum Storage Tank	<del>{500}</del> <u>1,100</u>
<del>23}</del> <u>1516</u>	From General Fund Restricted - Petroleum Storage Tank, One-Time	200
<del>24}</del> <u>1517</u>	From Petroleum Storage Tank Cleanup Fund	<del>{5}</del> <u>10</u> , <del>{000}</del> <u>800</u>
<del>25}</del> <u>1518</u>	From Petroleum Storage Tank Cleanup Fund, One-Time	1,800
<del>26}</del> <u>1519</u>	From Petroleum Storage Tank Trust Fund	<del>{15}</del> <u>33</u> , <del>{400}</del> <u>000</u>
<del>27}</del> <u>1520</u>	From Petroleum Storage Tank Trust Fund, One-Time	5,300
<del>28}</del> <u>1521</u>	From General Fund Restricted - Voluntary Cleanup	<del>{5}</del> <u>12</u> , <del>{800}</del> <u>400</u>
<del>29}</del> <u>1522</u>	From General Fund Restricted - Voluntary Cleanup, One-Time	1,900
<del>30}</del> <u>1523</u>	Schedule of Programs:	
<del>31}</del> <u>1524</u>	Environmental Response and Remediation	<del>{110}</del> <u>203</u> , <del>{100}</del> <u>700</u>
<del>32}</del> <u>1525</u>	ITEM <del>{149}</del> <u>148</u>	
	To Department of Environmental Quality - Executive Director's Office	
<del>33}</del> <u>1526</u>	From General Fund	<del>{27}</del> <u>60</u> , <del>{000}</del> <u>400</u>
<del>34}</del> <u>1527</u>	From General Fund, One-Time	9,600
<del>35}</del> <u>1528</u>	From Federal Funds	<del>{3}</del> <u>6</u> , <del>{100}</del> <u>900</u>
<del>36}</del> <u>1529</u>	From Federal Funds, One-Time	1,100
<del>37}</del> <u>1530</u>	From General Fund Restricted - Environmental Quality	<del>{10}</del> <u>22</u> , <del>{100}</del> <u>500</u>
<del>38}</del> <u>1531</u>	From General Fund Restricted - Environmental Quality, One-Time	3,600
<del>39}</del> <u>1532</u>	Schedule of Programs:	
<del>40}</del> <u>1533</u>	Executive Director's Office	<del>{54}</del> <u>104</u> , <del>{500}</del> <u>100</u>
<del>41}</del> <u>1534</u>	ITEM <del>{150}</del> <u>149</u>	
<del>42}</del> <u>1535</u>	To Department of Environmental Quality - Waste Management and Radiation Control	
<del>43}</del> <u>1536</u>	From General Fund	<del>{7}</del> <u>16</u> , <del>{300}</del> <u>100</u>
<del>44}</del> <u>1537</u>	From General Fund, One-Time	2,800
<del>45}</del> <u>1538</u>	From Federal Funds	<del>{12}</del> <u>26</u> , <del>{000}</del> <u>600</u>
<del>46}</del> <u>1539</u>	From Federal Funds, One-Time	4,600
<del>47}</del> <u>1540</u>	From Dedicated Credits Revenue	<del>{22}</del> <u>48</u> , <del>{100}</del> <u>900</u>
<del>48}</del> <u>1541</u>	From Dedicated Credits Revenue, One-Time	8,400
<del>49}</del> <u>1542</u>	From General Fund Restricted - Environmental Quality	<del>{51}</del> <u>114</u> ,800
<del>50}</del> <u>1543</u>	From General Fund Restricted - Environmental Quality, One-Time	19,600
<del>51}</del> <u>1544</u>		

## SB0008S01 compared with SB0008

<del>1552</del> <u>1545</u>	From Gen. Fund Rest. - Used Oil Collection Administration	<del>7,100</del> <u>15,700</u>
<del>53</del> <u>1546</u>	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,700
<del>54</del> <u>1547</u>	From Waste Tire Recycling Fund	<del>1</del> <u>3</u> , <del>400</del> <u>000</u>
<del>55</del> <u>1548</u>	From Waste Tire Recycling Fund, One-Time	500
<del>56</del> <u>1549</u>	Schedule of Programs:	
<del>57</del> <u>1550</u>	Waste Management and Radiation Control	<del>140</del> <u>263</u> , <del>300</del> <u>700</u>
<del>58</del> <u>1551</u>	ITEM <del>151</del> <u>150</u>	
	To Department of Environmental Quality - Water Quality	

## SB0008S01 compared with SB0008

<del>59}</del> <u>1552</u>	From General Fund	<del>{31}</del> <u>70</u> , <del>{500}</del> <u>700</u>
<del>60}</del> <u>1553</u>	From General Fund, One-Time	11,900
<del>61}</del> <u>1554</u>	From Federal Funds	<del>{44}</del> <u>99</u> , <del>{500}</del> <u>700</u>
<del>62}</del> <u>1555</u>	From Federal Funds, One-Time	16,800
<del>63}</del> <u>1556</u>	From Dedicated Credits Revenue	<del>{17}</del> <u>40</u> , <del>{900}</del> <u>300</u>
<del>64}</del> <u>1557</u>	From Dedicated Credits Revenue, One-Time	6,700
<del>65}</del> <u>1558</u>	From Revenue Transfers	<del>{2}</del> <u>6</u> , <del>{900}</del> <u>500</u>
<del>66}</del> <u>1559</u>	From Revenue Transfers, One-Time	1,100
<del>67}</del> <u>1560</u>	From Gen. Fund Rest. - Underground Wastewater System	<u>1,800</u>
<del>68}</del> <u>1561</u>	From Gen. Fund Rest. - Underground Wastewater System, One-Time	300
<del>69}</del> <u>1562</u>	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	<del>{14}</del> <u>31</u> , <del>{100}</del> <u>700</u>
<del>70}</del> <u>1563</u>	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	5,200
<del>71}</del> <u>1564</u>	From Water Dev. Security Fund - Water Quality Orig. Fee	<del>{1}</del> <u>2</u> , <del>{000}</del> <u>200</u>
<del>72}</del> <u>1565</u>	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	400
<del>73}</del> <u>1566</u>	Schedule of Programs:	
<del>74}</del> <u>1567</u>	Water Quality	<del>{155}</del> <u>295</u> , <del>{100}</del> <u>300</u>
<del>75}</del> <u>1568</u>	GOVERNOR'S OFFICE	
<del>76}</del> <u>1569</u>	ITEM <del>{152}</del> <u>151</u>	
	To Governor's Office - Office of Energy Development	
<del>77}</del> <u>1570</u>	From General Fund	<del>{12,700}</del> <u>29,100</u>
<del>78}</del> <u>1571</u>	From General Fund, One-Time	4,600
<del>79}</del> <u>1572</u>	From Federal Funds	<del>{6}</del> <u>14,200</u>
<del>80}</del> <u>1573</u>	From Federal Funds, One-Time	2,300
<del>81}</del> <u>1574</u>	From Dedicated Credits Revenue	<del>{1}</del> <u>3</u> , <del>{700}</del> <u>900</u>
<del>82}</del> <u>1575</u>	From Dedicated Credits Revenue, One-Time	600
<del>83}</del> <u>1576</u>	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	<del>{1}</del> <u>3</u> , <del>{700}</del> <u>900</u>
<del>84}</del> <u>1577</u>	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	600
<del>85}</del> <u>1578</u>	Schedule of Programs:	
<del>86}</del> <u>1579</u>	Office of Energy Development	<del>{30}</del> <u>59</u> , <del>{400}</del> <u>200</u>
<del>87}</del> <u>1580</u>	DEPARTMENT OF NATURAL RESOURCES	
<del>88}</del> <u>1581</u>	ITEM <del>{153}</del> <u>152</u>	
	To Department of Natural Resources - Administration	
<del>89}</del> <u>1582</u>	From General Fund	<del>{33}</del> <u>76</u> , <del>{700}</del>

## SB0008S01 compared with SB0008

~~500~~

<del>90</del> <u>1583</u>	From General Fund, One-Time	12,900
<del>91</del> <u>1584</u>	From General Fund Restricted - Sovereign Lands Management	<del>1</del> <u>2</u> , <del>200</del> <u>600</u>
<del>92</del> <u>1585</u>	From General Fund Restricted - Sovereign Lands Management, One-Time	400
<del>93</del> <u>1586</u>	Schedule of Programs:	
<del>94</del> <u>1587</u>	Administrative Services	<del>22</del> <u>40</u> , <del>100</del> <u>300</u>
<del>95</del> <u>1588</u>	Executive Director	<del>15</del> <u>32</u> ,800
<del>96</del> <u>1589</u>	Lake Commissions	<del>2</del> <u>5</u> , <del>700</del> <u>100</u>

## SB0008S01 compared with SB0008

<del>97}</del> <u>1590</u>	Law Enforcement	<del>{2}</del> <u>5</u> , <del>{900}</del> <u>700</u>
<del>98}</del> <u>1591</u>	Public Information Office	<del>{4}</del> <u>8</u> , <del>{700}</del> <u>500</u>
<del>99}</del> <u>1592</u>	ITEM <del>{154}</del> <u>153</u>	
	To Department of Natural Resources - Contributed Research	
<del>00}</del> <u>1593</u>	From Dedicated Credits Revenue	<del>{100}</del> <u>300</u>
<del>01}</del> <u>1594</u>	Schedule of Programs:	
<del>02}</del> <u>1595</u>	Contributed Research	<del>{100}</del> <u>300</u>
<del>03}</del> <u>1596</u>	ITEM <del>{155}</del> <u>154</u>	
	To Department of Natural Resources - Cooperative Agreements	
<del>04}</del> <u>1597</u>	From Federal Funds	<del>{38}</del> <u>79</u> , <del>{300}</del> <u>700</u>
<del>05}</del> <u>1598</u>	From Federal Funds, One-Time	10,200
<del>06}</del> <u>1599</u>	From Dedicated Credits Revenue	<del>{3,500}</del> <u>7,300</u>
<del>07}</del> <u>1600</u>	From Dedicated Credits Revenue, One-Time	900
<del>08}</del> <u>1601</u>	From Revenue Transfers	<del>{17}</del> <u>36</u> , <del>{400}</del> <u>200</u>
<del>09}</del> <u>1602</u>	From Revenue Transfers, One-Time	4,600
<del>10}</del> <u>1603</u>	Schedule of Programs:	
<del>11}</del> <u>1604</u>	Cooperative Agreements	<del>{74}</del> <u>138</u> ,900
<del>12}</del> <u>1605</u>	ITEM <del>{156}</del> <u>155</u>	
	To Department of Natural Resources - Forestry, Fire and State Lands	
<del>13}</del> <u>1606</u>	From General Fund	<del>{10}</del> <u>22</u> ,500
<del>14}</del> <u>1607</u>	From General Fund, One-Time	4,600
<del>15}</del> <u>1608</u>	From Federal Funds	<del>{49}</del> <u>101</u> , <del>{400}</del> <u>200</u>
<del>16}</del> <u>1609</u>	From Federal Funds, One-Time	24,600
<del>17}</del> <u>1610</u>	From Dedicated Credits Revenue	<del>{53}</del> <u>122</u> ,100
<del>18}</del> <u>1611</u>	From Dedicated Credits Revenue, One-Time	27,000
<del>19}</del> <u>1612</u>	From General Fund Restricted - Sovereign Lands Management	<del>{52}</del> <u>110</u> , <del>{200}</del> <u>400</u>
<del>20}</del> <u>1613</u>	From General Fund Restricted - Sovereign Lands Management, One-Time	26,900
<del>21}</del> <u>1614</u>	Schedule of Programs:	
<del>22}</del> <u>1615</u>	Division Administration	<del>{18}</del> <u>34</u> , <del>{300}</del> <u>500</u>
<del>23}</del> <u>1616</u>	Fire Management	<del>{17}</del> <u>28</u> , <del>{000}</del> <u>400</u>
<del>24}</del> <u>1617</u>	Fire Suppression Emergencies	<del>{2}</del> <u>5</u> , <del>{600}</del> <u>000</u>
<del>25}</del> <u>1618</u>	Forest Management	<del>{8}</del> <u>14</u> , <del>{100}</del> <u>500</u>
<del>26}</del> <u>1619</u>	Lands Management	<del>{16}</del> <u>29</u> ,600
<del>27}</del> <u>1620</u>	†	

## SB0008S01 compared with SB0008

~~1628~~ 1621

Lone Peak Center

~~66~~ 125,000

<del>29</del> <u>1622</u>	Program Delivery	<del>119</del> <u>202</u> , <del>700</del> <u>300</u>
<del>30</del> <u>1623</u>	ITEM <del>157</del> <u>156</u>	
	To Department of Natural Resources - Oil, Gas and Mining	
<del>31</del> <u>1624</u>	From General Fund	<del>31</del> <u>65</u> , <del>200</del> <u>400</u>
<del>32</del> <u>1625</u>	From General Fund, One-Time	14,600
<del>33</del> <u>1626</u>	From Federal Funds	<del>43</del> <u>91</u> ,600
<del>34</del> <u>1627</u>	From Federal Funds, One-Time	19,800

## SB0008S01 compared with SB0008

<del>35}</del> <u>1628</u>	From Dedicated Credits Revenue	<del>{3}</del> <u>6</u> , <del>{200}</del> <u>800</u>
<del>36}</del> <u>1629</u>	From Dedicated Credits Revenue, One-Time	1,600
<del>37}</del> <u>1630</u>	From Gen. Fund Rest. - Oil & Gas Conservation Account	<del>{42}</del> <u>86</u> , <del>{000}</del> <u>600</u>
<del>38}</del> <u>1631</u>	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	19,400
<del>39}</del> <u>1632</u>	Schedule of Programs:	
<del>40}</del> <u>1633</u>	Abandoned Mine	<del>{22}</del> <u>40</u> , <del>{600}</del> <u>400</u>
<del>41}</del> <u>1634</u>	Administration	<del>{39}</del> <u>68</u> , <del>{800}</del> <u>400</u>
<del>42}</del> <u>1635</u>	Coal Program	<del>{33}</del> <u>58</u> ,200
<del>43}</del> <u>1636</u>	Minerals Reclamation	<del>{21}</del> <u>38</u> , <del>{700}</del> <u>300</u>
<del>44}</del> <u>1637</u>	Oil and Gas Program	<del>{58,100}</del> <u>100,500</u>
<del>45}</del> <u>1638</u>	ITEM <del>{158}</del> <u>157</u>	
	To Department of Natural Resources - Parks and Recreation	
<del>46}</del> <u>1639</u>	From General Fund	<del>{22}</del> <u>50</u> , <del>{900}</del> <u>300</u>
<del>47}</del> <u>1640</u>	From General Fund, One-Time	7,300
<del>48}</del> <u>1641</u>	From Federal Funds	<del>{10}</del> <u>21</u> ,100
<del>49}</del> <u>1642</u>	From Federal Funds, One-Time	3,200
<del>50}</del> <u>1643</u>	From Dedicated Credits Revenue	<del>{7}</del> <u>15</u> , <del>{000}</del> <u>200</u>
<del>51}</del> <u>1644</u>	From Dedicated Credits Revenue, One-Time	2,500
<del>52}</del> <u>1645</u>	From General Fund Restricted - Boating	<del>{32}</del> <u>72</u> , <del>{800}</del> <u>200</u>
<del>53}</del> <u>1646</u>	From General Fund Restricted - Boating, One-Time	11,100
<del>54}</del> <u>1647</u>	From Gen. Fund Rest. - Off-highway Access and Education	<del>{200}</del> <u>400</u>
<del>55}</del> <u>1648</u>	From General Fund Restricted - Off-highway Vehicle	<del>{42}</del> <u>94</u> , <del>{900}</del> <u>300</u>
<del>56}</del> <u>1649</u>	From General Fund Restricted - Off-highway Vehicle, One-Time	14,600
<del>57}</del> <u>1650</u>	From General Fund Restricted - State Park Fees	<del>{150}</del> <u>333</u> , <del>{800}</del> <u>400</u>
<del>58}</del> <u>1651</u>	From General Fund Restricted - State Park Fees, One-Time	49,900
<del>59}</del> <u>1652</u>	From Revenue Transfers	<del>{200}</del> <u>400</u>
<del>60}</del> <u>1653</u>	Schedule of Programs:	
<del>61}</del> <u>1654</u>	Executive Management	<del>{12}</del> <u>23</u> ,200
<del>62}</del> <u>1655</u>	Park Operation Management	<del>{299,100}</del> <u>572,900</u>
<del>63}</del> <u>1656</u>	Planning and Design	<del>{4}</del> <u>7</u> , <del>{100}</del> <u>500</u>
<del>64}</del> <u>1657</u>	Recreation Services	<del>{19}</del> <u>34</u> , <del>{000}</del> <u>400</u>
<del>65}</del> <u>1658</u>	Support Services	<del>{21}</del> <u>37</u> , <del>{100}</del>

## SB0008S01 compared with SB0008

~~900~~

<del>66}</del> <u>1659</u>	ITEM <del>{159}</del> <u>158</u>	
	To Department of Natural Resources - Species Protection	
<del>67}</del> <u>1660</u>	From General Fund Restricted - Species Protection	<del>{5}</del> <u>11</u> , <del>{200}</del> <u>400</u>
<del>68}</del> <u>1661</u>	From General Fund Restricted - Species Protection, One-Time	1,900
<del>69}</del> <u>1662</u>	Schedule of Programs:	
	Species Protection	<del>{7}</del> <u>13</u> , <del>{100}</del> <u>300</u>
<del>70}</del> <u>1663</u>	ITEM <del>{160}</del> <u>159</u>	
<del>71}</del> <u>1664</u>	To Department of Natural Resources - Utah Geological Survey	
<del>72}</del> <u>1665</u>	From General Fund	<del>{58}</del> <u>128</u> , <del>{700}</del> <u>500</u>

## SB0008S01 compared with SB0008

<del>73}</del> <u>1666</u>	From General Fund, One-Time	25,900
<del>74}</del> <u>1667</u>	From Federal Funds	<del>{9}</del> <u>20</u> , <del>{000}</del> <u>400</u>
<del>75}</del> <u>1668</u>	From Federal Funds, One-Time	4,300
<del>76}</del> <u>1669</u>	From Dedicated Credits Revenue	<del>{7}</del> <u>16</u> , <del>{400}</del> <u>200</u>
<del>77}</del> <u>1670</u>	From Dedicated Credits Revenue, One-Time	3,400
<del>78}</del> <u>1671</u>	From General Fund Restricted - Mineral Lease	<del>{21}</del> <u>46</u> , <del>{100}</del> <u>300</u>
<del>79}</del> <u>1672</u>	From General Fund Restricted - Mineral Lease, One-Time	9,300
<del>80}</del> <u>1673</u>	From Gen. Fund Rest. - Land Exchange Distribution Account	<del>{300}</del> <u>700</u>
<del>81}</del> <u>1674</u>	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	100
<del>82}</del> <u>1675</u>	Schedule of Programs:	
<del>83}</del> <u>1676</u>	Administration	<del>{10}</del> <u>20</u> , <del>{700}</del> <u>100</u>
<del>84}</del> <u>1677</u>	Energy and Minerals	<del>{26}</del> <u>49</u> , <del>{900}</del> <u>500</u>
<del>85}</del> <u>1678</u>	Geologic Hazards	<del>{21,500}</del> <u>40,100</u>
<del>86}</del> <u>1679</u>	Geologic Information and Outreach	<del>{34}</del> <u>58</u> , <del>{100}</del> <u>900</u>
<del>87}</del> <u>1680</u>	Geologic Mapping	<del>{25}</del> <u>47</u> , <del>{000}</del> <u>400</u>
<del>88}</del> <u>1681</u>	Ground Water	<del>{21,300}</del> <u>39,100</u>
<del>89}</del> <u>1682</u>	ITEM <del>{161}</del> <u>160</u>	
	To Department of Natural Resources - Water Resources	
<del>90}</del> <u>1683</u>	From General Fund	<del>{38}</del> <u>83</u> ,600
<del>91}</del> <u>1684</u>	From General Fund, One-Time	14,000
<del>92}</del> <u>1685</u>	From Federal Funds	<del>{9}</del> <u>20</u> , <del>{400}</del> <u>600</u>
<del>93}</del> <u>1686</u>	From Federal Funds, One-Time	3,600
<del>94}</del> <u>1687</u>	From Water Resources Conservation and Development Fund	<del>{29}</del> <u>64</u> , <del>{300}</del> <u>100</u>
<del>95}</del> <u>1688</u>	From Water Resources Conservation and Development Fund, One-Time	11,200
<del>96}</del> <u>1689</u>	Schedule of Programs:	
<del>97}</del> <u>1690</u>	Administration	<del>{10}</del> <u>20</u> , <del>{700}</del> <u>100</u>
<del>98}</del> <u>1691</u>	Construction	<del>{41}</del> <u>77</u> ,900
<del>99}</del> <u>1692</u>	Interstate Streams	<del>{5}</del> <u>9</u> ,000
<del>00}</del> <u>1693</u>	Planning	<del>{48}</del> <u>90</u> , <del>{500}</del> <u>100</u>
<del>01}</del> <u>1694</u>	ITEM <del>{162}</del> <u>161</u>	
	To Department of Natural Resources - Water Rights	
<del>02}</del> <u>1695</u>	From General Fund	<del>{94}</del> <u>197</u> , <del>{800}</del> <u>200</u>
<del>03}</del> <u>1696</u>	From General Fund, One-Time	31,100
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## SB0008S01 compared with SB0008

~~1704~~ 1697

From Federal Funds

~~2~~ 4,000

~~05~~ 1698 From Federal Funds, One-Time 600

~~06~~ 1699 From Dedicated Credits Revenue ~~41~~ 85, ~~700~~ 300

~~07~~ 1700 From Dedicated Credits Revenue, One-Time 13,500

~~08~~ 1701 Schedule of Programs:

~~09~~ 1702 Adjudication ~~27~~ 47, ~~300~~ 700

~~10~~ 1703 Administration ~~13~~ 26, ~~800~~ 600

## SB0008S01 compared with SB0008

<del>11}</del> <u>1704</u>	Applications and Records	<del>{77}</del> <u>140,600</u>
<del>12}</del> <u>1705</u>	Canal Safety	<del>{500}</del> <u>700</u>
<del>13}</del> <u>1706</u>	Dam Safety	<del>{22}</del> <u>40,800</u> <del>{600}</del>
<del>14}</del> <u>1707</u>	Field Services	<del>{25}</del> <u>46,900</u> <del>{100}</del>
<del>15}</del> <u>1708</u>	Technical Services	<del>{15}</del> <u>29,800</u> <del>{400}</del>
<del>16}</del> <u>1709</u>	ITEM <del>{163}</del> <u>162</u>	
	To Department of Natural Resources - Watershed	
<del>17}</del> <u>1710</u>	From General Fund	<del>{1,500}</del> <u>3,100</u>
<del>18}</del> <u>1711</u>	From General Fund, One-Time	500
<del>19}</del> <u>1712</u>	Schedule of Programs:	
	Watershed	<del>{2}</del> <u>3,000</u> <del>{600}</del>
<del>21}</del> <u>1714</u>	ITEM <del>{164}</del> <u>163</u>	
	To Department of Natural Resources - Wildlife Resources	
<del>22}</del> <u>1715</u>	From General Fund	<del>{72}</del> <u>143,100</u> <del>{300}</del>
<del>23}</del> <u>1716</u>	From General Fund, One-Time	22,800
<del>24}</del> <u>1717</u>	From Federal Funds	<del>{194}</del> <u>394,100</u> <del>{900}</del>
<del>25}</del> <u>1718</u>	From Federal Funds, One-Time	76,000
<del>26}</del> <u>1719</u>	From Dedicated Credits Revenue	<del>{1}</del> <u>2,100</u> <del>{500}</del>
<del>27}</del> <u>1720</u>	From Dedicated Credits Revenue, One-Time	400
<del>28}</del> <u>1721</u>	From General Fund Restricted - Boating	<del>{17}</del> <u>34,900</u> <del>{500}</del>
<del>29}</del> <u>1722</u>	From General Fund Restricted - Boating, One-Time	4,500
<del>30}</del> <u>1723</u>	From General Fund Restricted - Predator Control Account	<del>{4}</del> <u>9,900</u> <del>{700}</del>
<del>31}</del> <u>1724</u>	From General Fund Restricted - Predator Control Account, One-Time	1,900
<del>32}</del> <u>1725</u>	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
<del>33}</del> <u>1726</u>	Account	<del>{200}</del> <u>400</u>
<del>34}</del> <u>1727</u>	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
<del>35}</del> <u>1728</u>	Account, One-Time	100
<del>36}</del> <u>1729</u>	From Revenue Transfers	<del>{1}</del> <u>2,100</u> <del>{500}</del>
<del>37}</del> <u>1730</u>	From Revenue Transfers, One-Time	400
<del>38}</del> <u>1731</u>	From General Fund Restricted - Wildlife Habitat	<del>{6}</del> <u>16,800</u> <del>{200}</del>
<del>39}</del> <u>1732</u>	From General Fund Restricted - Wildlife Habitat, One-Time	900
<del>40}</del> <u>1733</u>	From General Fund Restricted - Wildlife Resources	<del>{330,400}</del> <u>664,000</u>
<del>41}</del> <u>1734</u>	From General Fund Restricted - Wildlife Resources, One-Time	113,000
	†	

## SB0008S01 compared with SB0008

~~{1742}~~ 1735

Schedule of Programs:

<del>43}</del> <u>1736</u>	Administrative Services	<del>{81}</del> <u>140</u> , <del>{300}</del> <u>100</u>
<del>44}</del> <u>1737</u>	Aquatic Section	<del>{185}</del> <u>325</u> , <del>{700}</del> <u>300</u>
<del>45}</del> <u>1738</u>	Conservation Outreach	<del>{72}</del> <u>130,000</u>
<del>46}</del> <u>1739</u>	Director's Office	<del>{33}</del> <u>64</u> , <del>{400}</del> <u>200</u>
<del>47}</del> <u>1740</u>	Habitat Council	<del>{7}</del> <u>17</u> , <del>{700}</del> <u>100</u>
<del>48}</del> <u>1741</u>	Habitat Section	<del>{110}</del> <u>191</u> , <del>{100}</del> <u>300</u>

## SB0008S01 compared with SB0008

<del>49}</del> <u>1742</u>	Law Enforcement	<del>{205,600}</del> <u>357,200</u>
<del>50}</del> <u>1743</u>	Wildlife Section	<del>{152}</del> <u>262,800</u>
<del>51}</del> <u>1744</u>	PUBLIC LANDS POLICY COORDINATING OFFICE	
<del>52}</del> <u>1745</u>	ITEM <del>{165}</del> <u>164</u>	
	To Public Lands Policy Coordinating Office	
<del>53}</del> <u>1746</u>	From General Fund	<del>{17}</del> <u>40</u> , <del>{000}</del> <u>600</u>
<del>54}</del> <u>1747</u>	From General Fund, One-Time	5,200
<del>55}</del> <u>1748</u>	From General Fund Restricted - Constitutional Defense	<del>{7}</del> <u>17</u> ,200
<del>56}</del> <u>1749</u>	From General Fund Restricted - Constitutional Defense, One-Time	2,200
<del>57}</del> <u>1750</u>	Schedule of Programs:	
<del>58}</del> <u>1751</u>	Public Lands Policy Coordinating Office	<del>{31}</del> <u>65</u> , <del>{600}</del> <u>200</u>
<del>59}</del> <u>1752</u>	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
<del>60}</del> <u>1753</u>	ITEM <del>{166}</del> <u>165</u>	
	To School and Institutional Trust Lands Administration	
<del>61}</del> <u>1754</u>	From Land Grant Management Fund	<del>{115}</del> <u>258</u> ,800
<del>62}</del> <u>1755</u>	From Land Grant Management Fund, One-Time	37,500
<del>63}</del> <u>1756</u>	Schedule of Programs:	
<del>64}</del> <u>1757</u>	Accounting	<del>{9}</del> <u>17</u> , <del>{200}</del> <u>000</u>
<del>65}</del> <u>1758</u>	Administration	<del>{9}</del> <u>15</u> , <del>{100}</del> <u>300</u>
<del>66}</del> <u>1759</u>	Auditing	<del>{4}</del> <u>9</u> , <del>{900}</del> <u>700</u>
<del>67}</del> <u>1760</u>	Board	<del>{1}</del> <u>2</u> ,600
<del>68}</del> <u>1761</u>	Development - Operating	<del>{21}</del> <u>42</u> , <del>{100}</del> <u>300</u>
<del>69}</del> <u>1762</u>	Director	<del>{6}</del> <u>14</u> ,100
<del>70}</del> <u>1763</u>	External Relations	<del>{4}</del> <u>8</u> , <del>{500}</del> <u>700</u>
<del>71}</del> <u>1764</u>	Grazing and Forestry	<del>{9}</del> <u>17</u> , <del>{200}</del> <u>600</u>
<del>72}</del> <u>1765</u>	Information Technology Group	<del>{20,200}</del> <u>39,000</u>
<del>73}</del> <u>1766</u>	Legal/Contracts	<del>{12}</del> <u>25</u> ,200
<del>74}</del> <u>1767</u>	Mining	<del>{9,300}</del> <u>17,900</u>
<del>75}</del> <u>1768</u>	Oil and Gas	<del>{12}</del> <u>25</u> , <del>{400}</del> <u>200</u>
<del>76}</del> <u>1769</u>	Surface	<del>{33}</del> <u>61</u> , <del>{500}</del> <u>700</u>
<del>77}</del> <u>1770</u>	PUBLIC EDUCATION	
<del>78}</del> <u>1771</u>	STATE BOARD OF EDUCATION	
<del>79}</del> <u>1772</u>	ITEM <del>{167}</del> <u>166</u>	
	To State Board of Education - Child Nutrition	
	†	

## SB0008S01 compared with SB0008

~~1780~~ 1773

From Education Fund

~~300~~ 700

<del>81</del> <u>1774</u>	From Education Fund, One-Time	100
<del>82</del> <u>1775</u>	From Federal Funds	<del>36</del> <u>79</u> , <del>100</del> <u>500</u>
<del>83</del> <u>1776</u>	From Federal Funds, One-Time	13,300
<del>84</del> <u>1777</u>	Schedule of Programs:	
<del>85</del> <u>1778</u>	Child Nutrition	<del>49</del> <u>93</u> , <del>800</del> <u>600</u>
<del>86</del> <u>1779</u>	ITEM <del>168</del> <u>167</u>	
	To State Board of Education - Educator Licensing	

## SB0008S01 compared with SB0008

<del>87}</del> <u>1780</u>	From Education Fund	<del>{21,800}</del> <u>46,200</u>
<del>88}</del> <u>1781</u>	From Education Fund, One-Time	7,300
<del>89}</del> <u>1782</u>	Schedule of Programs:	
<del>90}</del> <u>1783</u>	Educator Licensing	<del>{29}</del> <u>53</u> , <del>{100}</del> <u>500</u>
<del>91}</del> <u>1784</u>	ITEM <del>{169}</del> <u>168</u>	
	To State Board of Education - Initiative Programs	
<del>92}</del> <u>1785</u>	From General Fund	<del>{3}</del> <u>5</u> , <del>{200}</del> <u>000</u>
<del>93}</del> <u>1786</u>	From General Fund, One-Time	600
<del>94}</del> <u>1787</u>	From Education Fund	<del>{11}</del> <u>21</u> , <del>{400}</del> <u>200</u>
<del>95}</del> <u>1788</u>	From Education Fund, One-Time	1,800
<del>96}</del> <u>1789</u>	Schedule of Programs:	
<del>97}</del> <u>1790</u>	Carson Smith Scholarships	<del>{2}</del> <u>4</u> , <del>{800}</del> <u>400</u>
<del>98}</del> <u>1791</u>	General Financial Literacy	<del>{1,900}</del> <u>3,100</u>
<del>99}</del> <u>1792</u>	Intergenerational Poverty Interventions	<del>{900}</del> <u>1,300</u>
<del>00}</del> <u>1793</u>	Partnerships for Student Success	1, <del>{000}</del> <u>600</u>
<del>01}</del> <u>1794</u>	School Turnaround and Leadership Development Act	<del>{5}</del> <u>8</u> ,100
<del>02}</del> <u>1795</u>	UPSTART	<del>{2}</del> <u>3</u> , <del>{100}</del> <u>700</u>
<del>03}</del> <u>1796</u>	ULEAD	<del>{2}</del> <u>5</u> ,200
<del>04}</del> <u>1797</u>	Educational Improvement Opportunities Outside of the Regular School	
<del>05}</del> <u>1798</u>	Day Grant Program	1, <del>{000}</del> <u>200</u>
<del>06}</del> <u>1799</u>	ITEM <del>{170}</del> <u>169</u>	
	To State Board of Education - MSP Categorical Program	
<del>07}</del> <u>1800</u>	Administration	
<del>08}</del> <u>1801</u>	From Education Fund	<del>{26}</del> <u>53</u> , <del>{800}</del> <u>000</u>
<del>09}</del> <u>1802</u>	From Education Fund, One-Time	5,900
<del>10}</del> <u>1803</u>	Schedule of Programs:	
<del>11}</del> <u>1804</u>	Adult Education	<del>{4,200}</del> <u>6,400</u>
<del>12}</del> <u>1805</u>	Beverly Taylor Sorenson Elem. Arts Learning Program	<del>{2}</del> <u>4</u> ,900
<del>13}</del> <u>1806</u>	CTE Comprehensive Guidance	<del>{2}</del> <u>4</u> , <del>{200}</del> <u>400</u>
<del>14}</del> <u>1807</u>	Digital Teaching and Learning	<del>{5}</del> <u>11</u> , <del>{800}</del> <u>400</u>
<del>15}</del> <u>1808</u>	Dual Immersion	<del>{1}</del> <u>3</u> , <del>{400}</del> <u>200</u>
<del>16}</del> <u>1809</u>	Enhancement for At-Risk Students	<del>{6}</del> <u>10</u> , <del>{300}</del> <u>500</u>
<del>17}</del> <u>1810</u>	Special Education State Programs	<del>{2}</del> <u>4</u> , <del>{500}</del>

## SB0008S01 compared with SB0008

<del>18</del> <u>1811</u>	<del>700</del> Youth-in-Custody	<del>{5}9, {300}700</del>
<del>19</del> <u>1812</u>	State Safety and Support Program	<del>{2}3, {100}700</del>
<del>20</del> <u>1813</u>	ITEM <del>{171}</del> <u>170</u>	
	To State Board of Education - State Administrative Office	
<del>21</del> <u>1814</u>	From Education Fund	<del>{136}295, {600}800</del>
<del>22</del> <u>1815</u>	From Education Fund, One-Time	41,300
<del>23</del> <u>1816</u>	From Federal Funds	<del>{81}175, {100}900</del>
<del>24</del> <u>1817</u>	From Federal Funds, One-Time	23,800

## SB0008S01 compared with SB0008

<del>25}</del> <u>1818</u>	From General Fund Restricted - Mineral Lease	<del>{5,100}</del> <u>11,500</u>
<del>26}</del> <u>1819</u>	From General Fund Restricted - Mineral Lease, One-Time	1,500
<del>27}</del> <u>1820</u>	From General Fund Restricted - School Readiness Account	<del>{500}</del> <u>1,100</u>
<del>28}</del> <u>1821</u>	From General Fund Restricted - School Readiness Account, One-Time	200
<del>29}</del> <u>1822</u>	From General Fund Restricted - Substance Abuse Prevention	<del>{1}2,</del> <del>{300}</del> <u>700</u>
<del>30}</del> <u>1823</u>	From General Fund Restricted - Substance Abuse Prevention, One-Time	300
<del>31}</del> <u>1824</u>	From Revenue Transfers	<del>{64}</del> <u>145,400</u>
<del>32}</del> <u>1825</u>	From Revenue Transfers, One-Time	20,000
<del>33}</del> <u>1826</u>	From Uniform School Fund Rest. - Trust Distribution Account	<del>{4}9,</del> <del>{300}</del> <u>900</u>
<del>34}</del> <u>1827</u>	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	1,700
<del>35}</del> <u>1828</u>	Schedule of Programs:	
<del>36}</del> <u>1829</u>	Board and Administration	<del>{24}</del> <u>43,<del>{200}</del><u>400</u></u>
<del>37}</del> <u>1830</u>	Data and Statistics	<del>{13,100}</del> <u>25,300</u>
<del>38}</del> <u>1831</u>	Financial Operations	<del>{44}</del> <u>82,<del>{500}</del><u>300</u></u>
<del>39}</del> <u>1832</u>	Indirect Cost Pool	<del>{84}</del> <u>165,400</u>
<del>40}</del> <u>1833</u>	Information Technology	<del>{63}</del> <u>124,<del>{000}</del><u>400</u></u>
<del>41}</del> <u>1834</u>	Policy and Communication	<del>{23}</del> <u>45,<del>{300}</del><u>500</u></u>
<del>42}</del> <u>1835</u>	School Trust	<del>{6,000}</del> <u>11,600</u>
<del>43}</del> <u>1836</u>	Special Education	<del>{65}</del> <u>125,<del>{500}</del><u>300</u></u>
<del>44}</del> <u>1837</u>	Statewide Online Education Program	<del>{3}5,</del> <del>{300}</del> <u>700</u>
<del>45}</del> <u>1838</u>	Student Support Services	<del>{54}</del> <u>102,<del>{800}</del><u>200</u></u>
<del>46}</del> <u>1839</u>	ITEM <del>{172}</del> <u>171</u>	
	To State Board of Education - General System Support	
<del>47}</del> <u>1840</u>	From General Fund	<del>{300}</del> <u>700</u>
<del>48}</del> <u>1841</u>	From General Fund, One-Time	100
<del>49}</del> <u>1842</u>	From Education Fund	<del>{28}</del> <u>63,700</u>
<del>50}</del> <u>1843</u>	From Education Fund, One-Time	8,100
<del>51}</del> <u>1844</u>	From Federal Funds	<del>{60}</del> <u>131,<del>{400}</del><u>200</u></u>
<del>52}</del> <u>1845</u>	From Federal Funds, One-Time	15,100
<del>53}</del> <u>1846</u>	From Dedicated Credits Revenue	<del>{7}</del> <u>16,800</u>
<del>54}</del> <u>1847</u>	From Dedicated Credits Revenue, One-Time	1,900
<del>55}</del> <u>1848</u>	From General Fund Restricted - Mineral Lease	<del>{500}</del>

## SB0008S01 compared with SB0008

~~1~~1,100

From General Fund Restricted - Mineral Lease, One-Time

100

Schedule of Programs:

Teaching and Learning

~~51~~100, ~~900~~100

Assessment and Accountability

~~32~~63, ~~600~~800

Career and Technical Education

~~38~~74, ~~500~~900

ITEM ~~173~~172

To State Board of Education - State Charter School Board

From Education Fund

~~12~~26, ~~200~~800

~~56~~1849

~~57~~1850

~~58~~1851

~~59~~1852

~~60~~1853

~~61~~1854

~~62~~1855

## SB0008S01 compared with SB0008

<del>63}</del> <u>1856</u>	From Education Fund, One-Time	4,000
<del>64}</del> <u>1857</u>	Schedule of Programs:	
<del>65}</del> <u>1858</u>	State Charter School Board	<del>{16}</del> <u>30</u> , <del>{200}</del> <u>800</u>
<del>66}</del> <u>1859</u>	ITEM <del>{174}</del> <u>173</u>	
	To State Board of Education - Teaching and Learning	
<del>67}</del> <u>1860</u>	From Education Fund	<del>{400}</del> <u>1,000</u>
<del>68}</del> <u>1861</u>	From Education Fund, One-Time	300
<del>69}</del> <u>1862</u>	From Revenue Transfers	<del>{400}</del> <u>1,000</u>
<del>70}</del> <u>1863</u>	From Revenue Transfers, One-Time	300
<del>71}</del> <u>1864</u>	Schedule of Programs:	
<del>72}</del> <u>1865</u>	Student Access to High Quality School Readiness Progs	<del>{1}</del> <u>2</u> , <del>{400}</del> <u>600</u>
<del>73}</del> <u>1866</u>	ITEM <del>{175}</del> <u>174</u>	
	To State Board of Education - Utah Schools for the Deaf and the Blind	
<del>74}</del> <u>1867</u>	From Education Fund	1, <del>{424}</del> <u>755</u> ,300
<del>76}</del> <u>1869</u>	From Education Fund, One-Time	60,500
<del>77}</del> <u>1870</u>	From Federal Funds	<u>1,800</u>
<del>78}</del> <u>1871</u>	From Federal Funds, One-Time	200
<del>79}</del> <u>1872</u>	From Dedicated Credits Revenue	<del>{11}</del> <u>26</u> , <del>{800}</del> <u>600</u>
<del>80}</del> <u>1873</u>	From Dedicated Credits Revenue, One-Time	2,400
<del>81}</del> <u>1874</u>	From Revenue Transfers	<del>{133,500}</del> <u>285,300</u>
<del>82}</del> <u>1875</u>	From Revenue Transfers, One-Time	28,900
<del>83}</del> <u>1876</u>	Schedule of Programs:	
<del>84}</del> <u>1877</u>	Administration	1, <del>{242,400}</del> <u>329,200</u>
<del>85}</del> <u>1878</u>	Transportation and Support Services	<del>{148}</del> <u>285</u> , <del>{500}</del> <u>900</u>
<del>86}</del> <u>1879</u>	Utah State Instructional Materials Access Center	<del>{27}</del> <u>47</u> , <del>{700}</del> <u>500</u>
<del>87}</del> <u>1880</u>	School for the Deaf	<del>{130}</del> <u>263</u> , <del>{400}</del> <u>200</u>
<del>88}</del> <u>1881</u>	School for the Blind	<del>{113}</del> <u>235</u> , <del>{400}</del> <u>200</u>
<del>89}</del> <u>1882</u>	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
<del>90}</del> <u>1883</u>	ITEM <del>{176}</del> <u>175</u>	
	To School and Institutional Trust Fund Office	
<del>91}</del> <u>1884</u>	From School and Institutional Trust Fund Management Acct.	<del>{10}</del> <u>25</u> , <del>{100}</del> <u>900</u>
<del>92}</del> <u>1885</u>	From School and Institutional Trust Fund Management Acct., One-Time	2,000
<del>93}</del> <u>1886</u>	Schedule of Programs:	
	†	

## SB0008S01 compared with SB0008

~~1894~~ 1887 School and Institutional Trust Fund Office

~~12~~ 27, ~~100~~ 900

<del>95</del> <u>1888</u>	RETIREMENT AND INDEPENDENT ENTITIES	
<del>96</del> <u>1889</u>	CAREER SERVICE REVIEW OFFICE	
<del>97</del> <u>1890</u>	ITEM <del>177</del> <u>176</u>	
	To Career Service Review Office	
<del>98</del> <u>1891</u>	From General Fund	<del>3</del> <u>7</u> , <del>700</del> <u>900</u>
<del>99</del> <u>1892</u>	From General Fund, One-Time	1,400
<del>00</del> <u>1893</u>	Schedule of Programs:	

**SB0008S01 compared with SB0008**

<del>01</del> <u>1894</u>	Career Service Review Office	<del>{5}</del> <u>9</u> , <del>{100}</del> <u>300</u>
<del>02</del> <u>1895</u>	UTAH EDUCATION AND TELEHEALTH NETWORK	
<del>03</del> <u>1896</u>	ITEM <del>{178}</del> <u>177</u>	
	To Utah Education and Telehealth Network - Digital Teaching and Learning Program	
<del>04</del> <u>1897</u>		
<del>05</del> <u>1898</u>	From Education Fund	<del>{3}</del> <u>4</u> , <del>{100}</del> <u>500</u>
<del>06</del> <u>1899</u>	Schedule of Programs:	
<del>07</del> <u>1900</u>	Digital Teaching and Learning Program	<del>{3}</del> <u>4</u> , <del>{100}</del> <u>500</u>
<del>08</del> <u>1901</u>	ITEM <del>{179}</del> <u>178</u>	
	To Utah Education and Telehealth Network	
<del>09</del> <u>1902</u>	From General Fund	<del>{12}</del> <u>20</u> , <del>{500}</del> <u>200</u>
<del>10</del> <u>1903</u>	From Education Fund	<del>{229}</del> <u>368</u> , <del>{000}</del> <u>300</u>
<del>11</del> <u>1904</u>	From Federal Funds	<del>{54,600}</del> <u>86,400</u>
<del>12</del> <u>1905</u>	From Dedicated Credits Revenue	<del>{16}</del> <u>25</u> , <del>{500}</del> <u>800</u>
<del>13</del> <u>1906</u>	Schedule of Programs:	
<del>14</del> <u>1907</u>	Administration	<del>{47}</del> <u>78</u> ,600
<del>15</del> <u>1908</u>	Instructional Support	<del>{51}</del> <u>82</u> , <del>{500}</del> <u>400</u>
<del>16</del> <u>1909</u>	KUEN Broadcast	<del>{6}</del> <u>9</u> ,200
<del>17</del> <u>1910</u>	Public Information	<del>{5}</del> <u>9</u> , <del>{700}</del> <u>000</u>
<del>18</del> <u>1911</u>	Technical Services	<del>{178}</del> <u>284</u> , <del>{500}</del> <u>300</u>
<del>19</del> <u>1912</u>	Utah Telehealth Network	<del>{23,100}</del> <u>37,200</u>
<del>20</del> <u>1913</u>	EXECUTIVE APPROPRIATIONS	
<del>21</del> <u>1914</u>	CAPITOL PRESERVATION BOARD	
<del>22</del> <u>1915</u>	ITEM <del>{180}</del> <u>179</u>	
	To Capitol Preservation Board	
<del>23</del> <u>1916</u>	From General Fund	<del>{13}</del> <u>29</u> , <del>{200}</del> <u>400</u>
<del>24</del> <u>1917</u>	From General Fund, One-Time	4,400
<del>25</del> <u>1918</u>	Schedule of Programs:	
<del>26</del> <u>1919</u>	Capitol Preservation Board	<del>{17}</del> <u>33</u> , <del>{600}</del> <u>800</u>
<del>27</del> <u>1920</u>	LEGISLATURE	
<del>28</del> <u>1921</u>	ITEM <del>{181}</del> <u>180</u>	
	To Legislature - Senate	
<del>29</del> <u>1922</u>	From General Fund	<del>{33}</del> <u>54</u> , <del>{200}</del> <u>600</u>
<del>30</del> <u>1923</u>	From General Fund, One-Time	5,600
<del>31</del> <u>1924</u>	Schedule of Programs:	
	†	

## SB0008S01 compared with SB0008

~~1932~~ 1925

Administration

~~38~~ 60, ~~800~~ 200

~~33~~ 1926

ITEM ~~182~~ 181

To Legislature - House of Representatives

~~34~~ 1927

From General Fund

~~59~~ 84, ~~200~~ 800

~~35~~ 1928

From General Fund, One-Time

5,200

~~36~~ 1929

Schedule of Programs:

~~37~~ 1930

Administration

~~64~~ 90, ~~400~~ 000

~~38~~ 1931

ITEM ~~183~~ 182

To Legislature - Office of Legislative Research and General

## SB0008S01 compared with SB0008

<del>39</del> <u>1932</u>	Counsel	
<del>40</del> <u>1933</u>	From General Fund	<del>{122}</del> <u>292</u> , <del>{400}</del> <u>200</u>
<del>41</del> <u>1934</u>	From General Fund, One-Time	31,600
<del>42</del> <u>1935</u>	Schedule of Programs:	
<del>43</del> <u>1936</u>	Administration	<del>{154}</del> <u>323</u> , <del>{000}</del> <u>800</u>
<del>44</del> <u>1937</u>	ITEM <del>{184}</del> <u>183</u>	
	To Legislature - Office of the Legislative Fiscal Analyst	
<del>45</del> <u>1938</u>	From General Fund	<del>{40}</del> <u>97</u> , <del>{900}</del> <u>700</u>
<del>46</del> <u>1939</u>	From General Fund, One-Time	11,000
<del>47</del> <u>1940</u>	Schedule of Programs:	
<del>48</del> <u>1941</u>	Administration and Research	<del>{51}</del> <u>108</u> , <del>{900}</del> <u>700</u>
<del>49</del> <u>1942</u>	ITEM <del>{185}</del> <u>184</u>	
	To Legislature - Office of the Legislative Auditor General	
<del>50</del> <u>1943</u>	From General Fund	<del>{54}</del> <u>126</u> , <del>{100}</del> <u>700</u>
<del>51</del> <u>1944</u>	From General Fund, One-Time	19,400
<del>52</del> <u>1945</u>	Schedule of Programs:	
<del>53</del> <u>1946</u>	Administration	<del>{73}</del> <u>146</u> , <del>{500}</del> <u>100</u>
<del>54</del> <u>1947</u>	ITEM <del>{186}</del> <u>185</u>	
	To Legislature - Legislative Services	
<del>55</del> <u>1948</u>	From General Fund	<del>{12}</del> <u>27</u> , 100
<del>56</del> <u>1949</u>	From General Fund, One-Time	4,500
<del>57</del> <u>1950</u>	Schedule of Programs:	
<del>58</del> <u>1951</u>	Human Resources	<del>{16}</del> <u>31</u> , 600
<del>59</del> <u>1952</u>	UTAH NATIONAL GUARD	
<del>60</del> <u>1953</u>	ITEM <del>{187}</del> <u>186</u>	
	To Utah National Guard	
<del>61</del> <u>1954</u>	From General Fund	<del>{41}</del> <u>94</u> , <del>{700}</del> <u>900</u>
<del>62</del> <u>1955</u>	From General Fund, One-Time	14,000
<del>63</del> <u>1956</u>	From Federal Funds	<del>{282}</del> <u>642</u> , 100
<del>64</del> <u>1957</u>	From Federal Funds, One-Time	108,600
<del>65</del> <u>1958</u>	From Dedicated Credits Revenue	<del>{200}</del> <u>400</u>
<del>66</del> <u>1959</u>	From Dedicated Credits Revenue, One-Time	100
<del>67</del> <u>1960</u>	Schedule of Programs:	
<del>68</del> <u>1961</u>	Administration	<del>{22}</del> <u>45</u> , <del>{400}</del> <u>000</u>
<del>69</del> <u>1962</u>	Operations and Maintenance	<del>{424}</del> <u>815</u> , <del>{300}</del>

## SB0008S01 compared with SB0008

~~100~~

<del>70</del> <u>1963</u>	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
<del>71</del> <u>1964</u>	ITEM <del>188</del> <u>187</u>	
	To Department of Veterans and Military Affairs - Veterans and	
<del>72</del> <u>1965</u>	Military Affairs	
<del>73</del> <u>1966</u>	From General Fund	<del>23,800</del> <u>55,200</u>
<del>74</del> <u>1967</u>	From General Fund, One-Time	8,500
<del>75</del> <u>1968</u>	From Federal Funds	<del>5</del> <u>11</u> , <del>600</del> <u>800</u>
<del>76</del> <u>1969</u>	From Federal Funds, One-Time	2,100

**SB0008S01 compared with SB0008**

<del>77</del> <u>1970</u>	From Dedicated Credits Revenue	<u>1,900</u>
<del>78</del> <u>1971</u>	From Dedicated Credits Revenue, One-Time	200
<del>79</del> <u>1972</u>	Schedule of Programs:	
<del>80</del> <u>1973</u>	Administration	<del>{10}</del> <u>20,600</u>
<del>81</del> <u>1974</u>	Cemetery	<del>{7}</del> <u>14,700</u>
<del>82</del> <u>1975</u>	Military Affairs	<del>{2}4, {100}</del> <u>900</u>
<del>83</del> <u>1976</u>	Outreach Services	<del>{16}</del> <u>32,800</u>
<del>84</del> <u>1977</u>	State Approving Agency	<del>{3}6, {900}</del> <u>700</u>
<del>85</del> <u>1978</u>		

~~86~~1979 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer

~~87~~1980 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

~~88~~1981 accounts to which the money is transferred may be made without further legislative action, in

~~89~~1982 accordance with statutory provisions relating to the funds or accounts.

~~90~~1983 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

~~91~~1984 DEPARTMENT OF PUBLIC SAFETY

~~92~~1985 ITEM ~~{189}~~188

To Department of Public Safety - Alcoholic Beverage Control Act Enforcement Fund

<del>93</del> <u>1986</u>	From Dedicated Credits Revenue	<del>{45}</del> <u>95, {800}<u>600</u></u>
<del>94</del> <u>1987</u>	From Dedicated Credits Revenue, One-Time	17,200

~~95~~1988 Schedule of Programs:

<del>96</del> <u>1989</u>	Alcoholic Beverage Control Act Enforcement Fund	<del>{63}</del> <u>112, {000}<u>800</u></u>
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~~97~~1990 INFRASTRUCTURE AND GENERAL GOVERNMENT

~~98~~1991 DEPARTMENT OF ADMINISTRATIVE SERVICES

~~99~~1992 ITEM ~~{190}~~189

To Department of Administrative Services - State Debt Collection Fund

<del>01</del> <u>1994</u>	From Dedicated Credits Revenue	<del>{13,700}</del> <u>28,100</u>
<del>02</del> <u>1995</u>	From Dedicated Credits Revenue, One-Time	5,900

~~03~~1996 Schedule of Programs:

<del>04</del> <u>1997</u>	State Debt Collection Fund	<del>{19}</del> <u>34, {600}<u>000</u></u>
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~~05~~1998 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

~~06~~1999 DEPARTMENT OF COMMERCE

~~07~~2000

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## SB0008S01 compared with SB0008

~~2008~~ 2001

ITEM ~~191~~ 190

To Department of Commerce - Cosmetologist/Barber, Esthetician,  
Electrologist Fund

From Licenses/Fees

~~11~~ 2,200

From Licenses/Fees, One-Time

600

Schedule of Programs:

Cosmetologist/Barber, Esthetician, Electrologist Fund

~~11~~ 2,800

ITEM ~~192~~ 191

To Department of Commerce - Real Estate Education, Research,

~~09~~ 2002

~~10~~ 2003

~~11~~ 2004

~~12~~ 2005

~~13~~ 2006

~~14~~ 2007

## SB0008S01 compared with SB0008

<del>15</del> <u>2008</u>	and Recovery Fund	
<del>16</del> <u>2009</u>	From Dedicated Credits Revenue	<del>{2}5, {200}</del> <u>000</u>
<del>17</del> <u>2010</u>	From Dedicated Credits Revenue, One-Time	600
<del>18</del> <u>2011</u>	Schedule of Programs:	
<del>19</del> <u>2012</u>	Real Estate Education, Research, and Recovery Fund	<del>{2}5, {800}</del> <u>600</u>
<del>20</del> <u>2013</u>	ITEM <del>{193}</del> <u>192</u>	
	To Department of Commerce - Residential Mortgage Loan	
<del>21</del> <u>2014</u>	Education, Research, and Recovery Fund	
<del>22</del> <u>2015</u>	From Licenses/Fees	<del>{1}2, {300}</del> <u>900</u>
<del>23</del> <u>2016</u>	From Licenses/Fees, One-Time	600
<del>24</del> <u>2017</u>	From Interest Income	<del>{100}</del> <u>300</u>
<del>25</del> <u>2018</u>	Schedule of Programs:	
<del>26</del> <u>2019</u>	RMLERR Fund	<del>{2}3, {000}</del> <u>800</u>
<del>27</del> <u>2020</u>	ITEM <del>{194}</del> <u>193</u>	
	To Department of Commerce - Securities Investor	
<del>28</del> <u>2021</u>	Education/Training/Enforcement Fund	
<del>29</del> <u>2022</u>	From Licenses/Fees	<del>{1}2, {200}</del> <u>400</u>
<del>30</del> <u>2023</u>	From Licenses/Fees, One-Time	600
<del>31</del> <u>2024</u>	Schedule of Programs:	
<del>32</del> <u>2025</u>	Securities Investor Education/Training/Enforcement Fund	<del>{1}3, {800}</del> <u>000</u>
<del>33</del> <u>2026</u>	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
<del>34</del> <u>2027</u>	ITEM <del>{195}</del> <u>194</u>	
	To Governor's Office of Economic Development - Outdoor	
<del>35</del> <u>2028</u>	Recreation Infrastructure Account	
<del>36</del> <u>2029</u>	From Dedicated Credits Revenue	<del>{4,600}</del> <u>9,400</u>
<del>37</del> <u>2030</u>	From Dedicated Credits Revenue, One-Time	1,700
<del>38</del> <u>2031</u>	Schedule of Programs:	
<del>39</del> <u>2032</u>	Outdoor Recreation Infrastructure Account	<del>{6}11, {300}</del> <u>100</u>
<del>40</del> <u>2033</u>	PUBLIC SERVICE COMMISSION	
<del>41</del> <u>2034</u>	ITEM <del>{196}</del> <u>195</u>	
	To Public Service Commission - Universal Public Telecom	
<u>2035</u>	Service	
<del>42</del> <u>2036</u>	From Dedicated Credits Revenue	<del>{2,600}</del> <u>6,200</u>
<del>43</del> <u>2037</u>	From Dedicated Credits Revenue, One-Time	700
<del>44</del> <u>2038</u>	Schedule of Programs:	
<del>45</del> <u>2039</u>	Universal Public Telecommunications Service Support	<del>{3}6, {300}</del>

## SB0008S01 compared with SB0008

~~900~~

<del>46</del> <u>2040</u>	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
<del>47</del> <u>2041</u>	DEPARTMENT OF AGRICULTURE AND FOOD	
<del>48</del> <u>2042</u>	ITEM <del>197</del> <u>196</u>	
	To Department of Agriculture and Food - Salinity Offset Fund	
<del>49</del> <u>2043</u>	From Revenue Transfers	800
<del>50</del> <u>2044</u>	Schedule of Programs:	
<del>51</del> <u>2045</u>	Salinity Offset Fund	800

## SB0008S01 compared with SB0008

<u>52}</u> <u>2046</u>	EXECUTIVE APPROPRIATIONS	
<u>53}</u> <u>2047</u>	UTAH NATIONAL GUARD	
<u>54}</u> <u>2048</u>	ITEM <del>{198}</del> <u>197</u>	
	To Utah National Guard - National Guard MWR Fund	
<u>55}</u> <u>2049</u>	From Dedicated Credits Revenue	<del>{8}</del> <u>20</u> , <del>{100}</del> <u>900</u>
<u>56}</u> <u>2050</u>	From Dedicated Credits Revenue, One-Time	19,500
<u>57}</u> <u>2051</u>	Schedule of Programs:	
<u>58}</u> <u>2052</u>	National Guard MWR Fund	<del>{27}</del> <u>40</u> , <del>{600}</del> <u>400</u>
<u>59}</u> <u>2053</u>	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
<u>60}</u> <u>2054</u>	ITEM <del>{199}</del> <u>198</u>	
	To Department of Veterans and Military Affairs - Utah Veterans	
<u>61}</u> <u>2055</u>	Nursing Home Fund	
<u>62}</u> <u>2056</u>	From Federal Funds	<del>{9}</del> <u>21</u> , <del>{000}</del> <u>600</u>
<u>63}</u> <u>2057</u>	From Federal Funds, One-Time	2,600
<u>64}</u> <u>2058</u>	Schedule of Programs:	
<u>65}</u> <u>2059</u>	Veterans Nursing Home Fund	<del>{11}</del> <u>24</u> , <del>{600}</del> <u>200</u>
<u>67}</u> <u>2061</u>	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
<u>68}</u> <u>2062</u>	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
<u>69}</u> <u>2063</u>	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
<u>70}</u> <u>2064</u>	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
<u>71}</u> <u>2065</u>	amounts between funds and accounts as indicated.	
<u>72}</u> <u>2066</u>	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
<u>73}</u> <u>2067</u>	UTAH DEPARTMENT OF CORRECTIONS	
<u>74}</u> <u>2068</u>	ITEM <del>{200}</del> <u>199</u>	
	To Utah Department of Corrections - Utah Correctional Industries	
<u>75}</u> <u>2069</u>	From Dedicated Credits Revenue	<del>{123}</del> <u>249</u> , <del>{900}</del> <u>700</u>
<u>76}</u> <u>2070</u>	From Dedicated Credits Revenue, One-Time	48,300
<u>77}</u> <u>2071</u>	Schedule of Programs:	
<u>78}</u> <u>2072</u>	Utah Correctional Industries	<del>{172}</del> <u>298</u> , <del>{200}</del> <u>000</u>
<u>79}</u> <u>2073</u>	SOCIAL SERVICES	
<u>80}</u> <u>2074</u>	DEPARTMENT OF HEALTH	
<u>81}</u> <u>2075</u>	ITEM <del>{201}</del> <u>200</u>	
	To Department of Health - Qualified Patient Enterprise Fund	
<u>82}</u> <u>2076</u>	From Dedicated Credits Revenue	<del>{12}</del> <u>28</u> , <del>{600}</del> <u>200</u>
<u>83}</u> <u>2077</u>	From Dedicated Credits Revenue, One-Time	4,800

## **SB0008S01 compared with SB0008**

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## SB0008S01 compared with SB0008

~~{2084}~~2078

Schedule of Programs:

~~85}~~2079

Qualified Patient Enterprise Fund

~~{17}~~33, ~~{400}~~000

~~86}~~2080

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

~~87}~~2081

DEPARTMENT OF AGRICULTURE AND FOOD

~~88}~~2082

ITEM ~~{202}~~201

To Department of Agriculture and Food - Agriculture Loan

~~89}~~2083

Programs

**SB0008S01 compared with SB0008**

<del>90}</del> <u>2084</u>	From Agriculture Resource Development Fund	<del>{2}</del> <u>5,700</u> <u>300</u>
<del>91}</del> <u>2085</u>	From Agriculture Resource Development Fund, One-Time	800
<del>92}</del> <u>2086</u>	From Utah Rural Rehabilitation Loan State Fund	<del>{1}</del> <u>2,500</u> <u>900</u>
<del>93}</del> <u>2087</u>	From Utah Rural Rehabilitation Loan State Fund, One-Time	400
<del>94}</del> <u>2088</u>	Schedule of Programs:	
<del>95}</del> <u>2089</u>	Agriculture Loan Program	<del>{5}</del> <u>9,400</u>
<del>96}</del> <u>2090</u>		

~~97}~~2091 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

<del>99}</del> <u>2093</u>	must be authorized by an appropriation.	
<del>00}</del> <u>2094</u>	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
<del>01}</del> <u>2095</u>	ITEM <del>{203}</del> <u>202</u>	
	To General Fund Restricted - Indigent Defense Resources Account	
<del>02}</del> <u>2096</u>	From General Fund	<del>{9}</del> <u>20,000</u> <u>400</u>
<del>03}</del> <u>2097</u>	From General Fund, One-Time	3,200
<del>04}</del> <u>2098</u>	From Revenue Transfers	<del>{9}</del> <u>20,000</u> <u>400</u>
<del>05}</del> <u>2099</u>	From Revenue Transfers, One-Time	(3,200)
<del>06}</del> <u>2100</u>		

~~07}~~2101 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

<del>08}</del> <u>2102</u>	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
<del>09}</del> <u>2103</u>	LABOR COMMISSION	
<del>10}</del> <u>2104</u>	ITEM <del>{204}</del> <u>203</u>	
	To Labor Commission - Uninsured Employers Fund	
<del>11}</del> <u>2105</u>	From Dedicated Credits Revenue	<del>{200}</del> <u>600</u>
<del>12}</del> <u>2106</u>	From Trust and Agency Funds	<del>{100}</del> <u>300</u>
<del>13}</del> <u>2107</u>	Schedule of Programs:	
<del>14}</del> <u>2108</u>	Uninsured Employers Fund	<del>{300}</del> <u>900</u>
<del>15}</del> <u>2109</u>		

**Section 2. Effective Date.**

~~16}~~2110 This bill takes effect on July 1, 2020.

2111