LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- provides budget increases and decreases for certain state agencies, public education programs, and higher education institutions;
- adjusts fiscal year 2020 and 2021 budgets for an extension of income tax payments from April 15, 2020 to July 15, 2020;
- appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- makes technical corrections; and,
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates $95,394,200 in operating and capital budgets for fiscal year 2020, including:

- $274,801,600 from the General Fund;
- ($459,179,100) from the Education Fund; and
- $279,771,700 from various sources as detailed in this bill.

This bill appropriates $0 in expendable funds and accounts for fiscal year 2020, including:

- ($268,800) from the General Fund; and
- $268,800 from various sources as detailed in this bill.

This bill appropriates ($78,674,300) in restricted fund and account transfers for fiscal year 2020, including:

- ($11,732,800) from the General Fund;
- ($69,055,700) from the Education Fund; and
- $2,114,200 from various sources as detailed in this bill.
This bill appropriates $4,500,000 in transfers to unrestricted funds for fiscal year 2020.
This bill appropriates ($159,395,100) in capital project funds for fiscal year 2020, including:
  - ($168,000,000) from the General Fund;
  - ($159,395,100) from the Education Fund; and
  - $168,000,000 from various sources as detailed in this bill.
This bill appropriates $13,355,800 in operating and capital budgets for fiscal year 2021, including:
  - ($224,385,300) from the General Fund;
  - $413,262,800 from the Education Fund; and
  - ($175,521,700) from various sources as detailed in this bill.
This bill appropriates $0 in expendable funds and accounts for fiscal year 2021, including:
  - $268,800 from the General Fund; and
  - ($268,800) from various sources as detailed in this bill.
This bill appropriates $78,674,300 in restricted fund and account transfers for fiscal year 2021, including:
  - $11,732,800 from the General Fund;
  - $69,055,700 from the Education Fund; and
  - ($2,114,200) from various sources as detailed in this bill.
This bill appropriates $159,395,100 in capital project funds for fiscal year 2021, including:
  - $168,000,000 from the General Fund;
  - $159,395,100 from the Education Fund; and
  - ($168,000,000) from various sources as detailed in this bill.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2020.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2020 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020. Notwithstanding any restrictive intent language relating to the use of nonlapsing funds that is included in any appropriation for fiscal year 2019, the Legislature intends that an agency is not limited to the restrictive intent language and may also use the nonlapsing funds in fiscal year 2020 for general costs if the nonlapsing funds are increased in this bill.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of
Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
UTAH DEPARTMENT OF CORRECTIONS
ITEM 1 To Utah Department of Corrections - Programs and Operations
  From General Fund, One-Time (2,500,000)
  Schedule of Programs:
    Department Executive Director (2,500,000)
ITEM 2 To Utah Department of Corrections - Jail Contracting
  From General Fund, One-Time (500,000)
  Schedule of Programs:
    Jail Contracting (500,000)
GOVERNORS OFFICE
ITEM 3 To Governors Office - CCJJ Factual Innocence Payments
  From General Fund, One-Time (171,200)
  From Closing Nonlapsing Balances 171,200
ITEM 4 To Governors Office - Governor's Office
  From General Fund, One-Time (190,000)
  From Closing Nonlapsing Balances 190,000
ITEM 5 To Governors Office - Office of Management and Budget
  From General Fund, One-Time (500,000)
  From Closing Nonlapsing Balances 500,000
OFFICE OF THE STATE AUDITOR
ITEM 6 To Office of the State Auditor - State Auditor
  From General Fund, One-Time (200,000)
  Schedule of Programs:
    State Auditor (200,000)
DEPARTMENT OF PUBLIC SAFETY
ITEM 7 To Department of Public Safety - Driver License
  From General Fund, One-Time (203,700)
  Schedule of Programs:
    Driver Services (203,700)
STATE TREASURER
ITEM 8 To State Treasurer
  From General Fund, One-Time (50,000)
  Schedule of Programs:
ITEM 9  To Department of Administrative Services - Administrative Rules
  From General Fund, One-Time (10,000)
  From Closing Nonlapsing Balances 5,000

ITEM 10  To Department of Administrative Services - Building Board Program
  From General Fund, One-Time (10,700)
  From Closing Nonlapsing Balances 10,700

ITEM 11  To Department of Administrative Services - DFCM Administration
  From General Fund, One-Time (195,400)
  From Education Fund, One-Time (278,500)
  From Closing Nonlapsing Balances 473,900

ITEM 12  To Department of Administrative Services - Executive Director
  From General Fund, One-Time (3,450,000)
  From Closing Nonlapsing Balances 3,450,000

ITEM 13  To Department of Administrative Services - Finance - Mandated
  From Federal Funds - Coronavirus Relief Fund, One-Time 107,750,000
  From Expendable Receipts, One-Time 1,000,000
  From Department of Public Safety Restricted Account, One-Time 1,000,000
  From General Fund Restricted - Public Safety Support, One-Time (1,000,000)

Schedule of Programs:
  Emergency Disease Response 108,750,000

The Legislature intends that the Division of Finance and Governor's Office of Management and Budget provide the Legislature via the Legislative Fiscal Analyst a weekly status report of budgets and expenditures related to COVID-19 response including but not limited to federal CARES Act grants, the Families First Coronavirus Response Act, and future federal pandemic assistance.

ITEM 14  To Department of Administrative Services - Finance - Mandated - Ethics Commissions
  From General Fund, One-Time (17,300)
  From Closing Nonlapsing Balances 17,300
<table>
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<tr>
<th>ITEM</th>
<th>Description</th>
<th>Source</th>
<th>Amount</th>
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<td>15</td>
<td>To Department of Administrative Services - Finance Administration</td>
<td>From General Fund, One-Time</td>
<td>(3,000,000)</td>
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<td>Schedule of Programs: Financial Information Systems</td>
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<td>16</td>
<td>To Department of Administrative Services - Judicial Conduct Commission</td>
<td>From General Fund, One-Time</td>
<td>(12,600)</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>17</td>
<td>To Department of Administrative Services - Post Conviction Indigent Defense</td>
<td>From General Fund, One-Time</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>18</td>
<td>To Department of Commerce - Commerce General Regulation</td>
<td>From General Fund, One-Time</td>
<td>(71,400)</td>
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<td></td>
<td>From Revenue Transfers, One-Time</td>
<td>(130,000)</td>
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<td></td>
<td>From Other Financing Sources, One-Time</td>
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<td></td>
<td>From Closing Nonlapsing Balances</td>
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<td>19</td>
<td>To Governor's Office of Economic Development - Administration</td>
<td>From General Fund, One-Time</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>20</td>
<td>To Governor's Office of Economic Development - Business Development</td>
<td>From General Fund, One-Time</td>
<td>(834,600)</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>21</td>
<td>To Governor's Office of Economic Development - Office of Tourism</td>
<td>From General Fund Restricted - Tourism Marketing Performance, One-Time</td>
<td>(3,000,000)</td>
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<td>From Closing Nonlapsing Balances</td>
<td>3,000,000</td>
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<td>22</td>
<td>To Department of Heritage and Arts - Administration</td>
<td>From General Fund, One-Time</td>
<td>(650,000)</td>
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<td>From Closing Nonlapsing Balances</td>
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ITEM 23 To Department of Heritage and Arts - Division of Arts and Museums
From General Fund, One-Time (200,000)
Schedule of Programs:
  Community Arts Outreach (200,000)
ITEM 24 To Department of Heritage and Arts - State History
From General Fund, One-Time (50,000)
Schedule of Programs:
  Administration (50,000)
ITEM 25 To Department of Heritage and Arts - State Library
From General Fund, One-Time (200,000)
From Closing Nonlapsing Balances 200,000
ITEM 26 To Insurance Department - Insurance Department Administration
From General Fund, One-Time (9,800)
From Closing Nonlapsing Balances 9,800
ITEM 27 To Insurance Department - Title Insurance Program
From General Fund, One-Time (4,400)
From Closing Nonlapsing Balances 4,400
ITEM 28 To Utah State Tax Commission - Tax Administration
From Education Fund, One-Time (350,000)
From Closing Nonlapsing Balances 350,000
ITEM 29 To Utah Science Technology and Research Governing Authority - Grant Programs
From General Fund, One-Time 4,500,000
From Beginning Nonlapsing Balances (4,500,000)
Schedule of Programs:
  Industry Partnership Program (856,500)
  Technology Acceleration Program 856,500
ITEM 30 To Department of Health - Family Health and Preparedness
From General Fund, One-Time (600,000)
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<th>Item</th>
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<td>From Closing Nonlapsing Balances</td>
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<td>600,000</td>
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<td>221</td>
<td>ITEM 31 To Department of Health - Medicaid Services</td>
<td>From General Fund, One-Time</td>
<td>(5,500,000)</td>
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<td>222</td>
<td>Schedule of Programs:</td>
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<td>224</td>
<td>Accountable Care Organizations</td>
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<td>(5,500,000)</td>
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<td>225</td>
<td>ITEM 32 To Department of Health - Rural Physicians Loan Repayment Assistance</td>
<td>From General Fund, One-Time</td>
<td>(200,000)</td>
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<td>226</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>Schedule of Programs:</td>
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<td>230</td>
<td>Rural Physicians Loan Repayment Program</td>
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<td>(44,800)</td>
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<td>DEPARTMENT OF HUMAN SERVICES</td>
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<td>232</td>
<td>ITEM 33 To Department of Human Services - Division of Aging and Adult Services</td>
<td>From General Fund, One-Time</td>
<td>(300,000)</td>
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<td>Schedule of Programs:</td>
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<tr>
<td>236</td>
<td>Administration - DAAS</td>
<td></td>
<td>(300,000)</td>
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<td>ITEM 34 To Department of Human Services - Division of Child and Family Services</td>
<td>From General Fund, One-Time</td>
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<td>Schedule of Programs:</td>
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<td>241</td>
<td>Administration - DCFS</td>
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<td>(250,000)</td>
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<td>ITEM 35 To Department of Human Services - Executive Director Operations</td>
<td>From General Fund, One-Time</td>
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<td>243</td>
<td>Schedule of Programs:</td>
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<td>245</td>
<td>Executive Director's Office</td>
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<td>ITEM 36 To Department of Human Services - Division of Substance Abuse and Mental Health</td>
<td>From General Fund, One-Time</td>
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<td>247</td>
<td>Schedule of Programs:</td>
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<td>250</td>
<td>Administration - DSAMH</td>
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<td>(210,000)</td>
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<td>251</td>
<td>DEPARTMENT OF WORKFORCE SERVICES</td>
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<td>ITEM 37 To Department of Workforce Services - State Office of Rehabilitation</td>
<td>From General Fund, One-Time</td>
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<td>253</td>
<td>From Closing Nonlapsing Balances</td>
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<td>7,000,000</td>
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<td>256</td>
<td>HIGHER EDUCATION</td>
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<td>Item</td>
<td>Description</td>
<td>General Fund, One-Time</td>
<td>Education Fund, One-Time</td>
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<td>38</td>
<td>To University of Utah - Education and General</td>
<td>72,797,300</td>
<td>(80,797,300)</td>
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<td>39</td>
<td>To University of Utah - Educationally Disadvantaged</td>
<td>476,600</td>
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<td>To University of Utah - School of Medicine</td>
<td>29,305,600</td>
<td>(38,305,600)</td>
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<td>To University of Utah - Cancer Research and Treatment</td>
<td>13,002,100</td>
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<td>To University of Utah - University Hospital</td>
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<td>To University of Utah - School of Dentistry</td>
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<td>To University of Utah - Public Service</td>
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<td>(2,477,600)</td>
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<td>To University of Utah - Statewide TV Administration</td>
<td>2,684,700</td>
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<td>To University of Utah - Poison Control Center</td>
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<td>294</td>
<td>From</td>
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<td>295</td>
<td>To</td>
<td>University of Utah - Center on Aging</td>
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<td>From</td>
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<td>From</td>
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<td>298</td>
<td>To</td>
<td>University of Utah - SafeUT Crisis Text and Tip</td>
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<td>299</td>
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<td>1,770,000</td>
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<td>300</td>
<td>From</td>
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<td>301</td>
<td>To</td>
<td>Utah State University</td>
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<td>302</td>
<td>From</td>
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<td>From</td>
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<td>To</td>
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<td>307</td>
<td>From</td>
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<td>308</td>
<td>From</td>
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<td>310</td>
<td>To</td>
<td>Utah State University - Educationally Disadvantaged</td>
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<td>From</td>
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<td>314</td>
<td>To</td>
<td>Utah State University - USU - Eastern Educationally Disadvantaged</td>
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<td>315</td>
<td>From</td>
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<td>316</td>
<td>From</td>
<td>Education Fund, One-Time</td>
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<tr>
<td>318</td>
<td>To</td>
<td>Utah State University - USU - Eastern Career and Technical Education</td>
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<td>319</td>
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<td>From</td>
<td>Closing Nonlapsing Balances</td>
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<tr>
<td>323</td>
<td>To</td>
<td>Utah State University - Regional Campuses</td>
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<td>From</td>
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<td>326</td>
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<td>Utah State University - Water Research Laboratory</td>
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<td>328</td>
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| 330  | To      | Utah State University - Agriculture Experiment Station | -9-
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<td>From Closing Nonlapsing Balances</td>
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<td>ITEM 57 To Utah State University - Cooperative Extension</td>
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<td>From General Fund, One-Time</td>
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<td>ITEM 58 To Utah State University - Prehistoric Museum</td>
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<td>339</td>
<td>From Education Fund, One-Time</td>
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<td>340</td>
<td>From Closing Nonlapsing Balances</td>
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<td>ITEM 59 To Utah State University - Blanding Campus</td>
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<td>342</td>
<td>From General Fund, One-Time</td>
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<td>From Education Fund, One-Time</td>
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<td>WEBER STATE UNIVERSITY</td>
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<td>ITEM 60 To Weber State University - Education and General</td>
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<td>ITEM 61 To Weber State University - Educationally Disadvantaged</td>
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<td>ITEM 62 To Southern Utah University - Education and General</td>
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<td>From Education Fund, One-Time</td>
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<td>ITEM 63 To Southern Utah University - Educationally Disadvantaged</td>
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<td>ITEM 64 To Southern Utah University - Rural Development</td>
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<td>UTAH VALLEY UNIVERSITY</td>
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<td>ITEM 65 To Utah Valley University - Education and General</td>
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<td>From Education Fund, One-Time</td>
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<td>367</td>
<td>ITEM 66 To Utah Valley University - Educationally Disadvantaged</td>
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<td>Item</td>
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<td>Item 67</td>
<td>To Snow College - Education and General</td>
<td>From Education Fund, One-Time</td>
<td>(750,000)</td>
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<td>Item 68</td>
<td>To Dixie State University - Education and General</td>
<td>From Education Fund, One-Time</td>
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<td>Item 69</td>
<td>To Salt Lake Community College - Education and General</td>
<td>From Education Fund, One-Time</td>
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<td>Item 70</td>
<td>To Salt Lake Community College - Educationally Disadvantaged</td>
<td>From Beginning Nonlapsing Balances</td>
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<td>Item 71</td>
<td>To Salt Lake Community College - School of Applied Technology</td>
<td>From Education Fund, One-Time</td>
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<td>Item 72</td>
<td>To Utah Board of Higher Education - Administration</td>
<td>From General Fund, One-Time</td>
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<td>Item 73</td>
<td>To Utah Board of Higher Education - Math Competency Initiative</td>
<td>From Education Fund, One-Time</td>
<td>(1,000,000)</td>
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<td>Item 74</td>
<td>To Utah System of Technical Colleges - Bridgerland Technical College</td>
<td>From Education Fund, One-Time</td>
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<td>Item 75</td>
<td>To Utah System of Technical Colleges - Southwest Technical College</td>
<td>From Education Fund, One-Time</td>
<td>(27,000)</td>
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ITEM 76  To Utah System of Technical Colleges - USTC Administration
        From Education Fund, One-Time                      (13,200)
        From Beginning Nonlapsing Balances                  (13,200)
        From Closing Nonlapsing Balances                    13,200
        Schedule of Programs:
        Administration                                       (13,200)

ITEM 77  To Department of Agriculture and Food - Administration
        From General Fund, One-Time                         (100,000)
        From Closing Nonlapsing Balances                     100,000

ITEM 78  To Department of Agriculture and Food - Animal Health
        From General Fund, One-Time                         (300,000)
        From Closing Nonlapsing Balances                     300,000

ITEM 79  To Department of Agriculture and Food - Invasive Species Mitigation
        From General Fund Restricted - Invasive Species Mitigation Account, One-Time (750,000)
        From Closing Nonlapsing Balances                     750,000

ITEM 80  To Department of Agriculture and Food - Marketing and Development
        From General Fund, One-Time                         (46,600)
        From Closing Nonlapsing Balances                     46,600

ITEM 81  To Department of Agriculture and Food - Rangeland Improvement
        From Gen. Fund Rest. - Rangeland Improvement Account, One-Time (300,000)
        From Closing Nonlapsing Balances                     300,000

ITEM 82  To Department of Agriculture and Food - Resource Conservation
        From General Fund, One-Time                         (1,500,000)
        From Closing Nonlapsing Balances                     1,500,000
        Schedule of Programs:
        Conservation Commission                                (5,300)
        Resource Conservation                                   392,100
        Resource Conservation Administration                   (386,800)

ITEM 83  To Department of Environmental Quality - Air Quality
        From General Fund, One-Time                         (9,330,000)
        From Closing Nonlapsing Balances                     9,330,000
ITEM 84  To Department of Environmental Quality - Drinking Water
From General Fund, One-Time  (250,000)
From Closing Nonlapsing Balances  250,000

ITEM 85  To Department of Environmental Quality - Environmental Response and Remediation
From General Fund, One-Time  (33,000)
From Closing Nonlapsing Balances  33,000

ITEM 86  To Department of Environmental Quality - Executive Director's Office
From General Fund, One-Time  (385,500)
From Closing Nonlapsing Balances  385,500

ITEM 87  To Department of Environmental Quality - Waste Management and Radiation Control
From General Fund, One-Time  (500,000)
From Closing Nonlapsing Balances  500,000

ITEM 88  To Department of Environmental Quality - Water Quality
From General Fund, One-Time  (165,400)
From Closing Nonlapsing Balances  165,400

ITEM 89  To Department of Environmental Quality - Trip Reduction Program
From General Fund, One-Time  (500,000)
From Closing Nonlapsing Balances  500,000

DEPARTMENT OF NATURAL RESOURCES
ITEM 90  To Department of Natural Resources - Administration
From General Fund, One-Time  (200,000)
From Closing Nonlapsing Balances  200,000

ITEM 91  To Department of Natural Resources - DNR Pass Through
From General Fund, One-Time  (2,608,400)
From Closing Nonlapsing Balances  2,608,400

ITEM 92  To Department of Natural Resources - Forestry, Fire and State Lands
From General Fund, One-Time  (1,500,000)
From Closing Nonlapsing Balances  1,500,000

ITEM 93  To Department of Natural Resources - Oil, Gas and Mining
From General Fund, One-Time  (200,000)
From Closing Nonlapsing Balances  200,000

Schedule of Programs:
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479 Administration (167,800)
480 Coal Program (38,800)
481 OGM Misc. Nonlapsing 200,000
482 Oil and Gas Program 6,600
483 ITEM 94 To Department of Natural Resources - Utah Geological Survey
484 From General Fund, One-Time (150,000)
485 From Closing Nonlapsing Balances 150,000
486 ITEM 95 To Department of Natural Resources - Water Resources
487 From General Fund, One-Time (850,000)
488 From Closing Nonlapsing Balances 850,000
489 ITEM 96 To Department of Natural Resources - Water Rights
490 From General Fund, One-Time (250,000)
491 From Closing Nonlapsing Balances 250,000
492 ITEM 97 To Department of Natural Resources - Watershed
493 From General Fund, One-Time (1,500,000)
494 From Closing Nonlapsing Balances 1,500,000
495 ITEM 98 To Department of Natural Resources - Wildlife Resources
496 From General Fund, One-Time (300,000)
497 From Closing Nonlapsing Balances 300,000
498 PUBLIC LANDS POLICY COORDINATING OFFICE
499 ITEM 99 To Public Lands Policy Coordinating Office
500 From General Fund, One-Time (600,000)
501 From Closing Nonlapsing Balances 600,000
502 PUBLIC EDUCATION
503 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM
504 ITEM 100 To State Board of Education - Minimum School Program - Basic School Program
505 From Education Fund, One-Time (20,000,000)
506 From Closing Nonlapsing Balances 20,000,000
507 ITEM 101 To State Board of Education - Minimum School Program - Related to Basic School Programs
508 From Education Fund, One-Time (10,600,000)
509 From Closing Nonlapsing Balances 10,600,000
510 ITEM 102 To State Board of Education - Educator Licensing
511 From Education Fund, One-Time (29,300)
512 From Closing Nonlapsing Balances 5,000
Enrolled Copy

Schedule of Programs:

Educator Licensing (24,300)

ITEM 103 To State Board of Education - Fine Arts Outreach

From Education Fund, One-Time (1,400)
From Closing Nonlapsing Balances 1,400

ITEM 104 To State Board of Education - Initiative Programs

From Education Fund, One-Time (6,249,800)
From Closing Nonlapsing Balances 6,249,800

ITEM 105 To State Board of Education - MSP Categorical Program Administration

From Education Fund, One-Time (885,200)
From Closing Nonlapsing Balances 885,200

ITEM 106 To State Board of Education - Science Outreach

From Education Fund, One-Time (17,200)
From Closing Nonlapsing Balances 17,200

ITEM 107 To State Board of Education - State Administrative Office

From Education Fund, One-Time (3,416,400)
From Closing Nonlapsing Balances 3,416,400

ITEM 108 To State Board of Education - General System Support

From Education Fund, One-Time (2,470,200)
From Closing Nonlapsing Balances 2,470,200

ITEM 109 To State Board of Education - State Charter School Board

From Education Fund, One-Time (804,900)
From Closing Nonlapsing Balances 804,900

ITEM 110 To State Board of Education - Teaching and Learning

From Education Fund, One-Time (51,700)
From Closing Nonlapsing Balances 20,800

Schedule of Programs:

Student Access to High Quality School Readiness Progs (30,900)

ITEM 111 To State Board of Education - Utah Schools for the Deaf and the Blind

From Education Fund, One-Time (970,600)
From Closing Nonlapsing Balances 970,600

RETIREMENT AND INDEPENDENT ENTITIES

CAREER SERVICE REVIEW OFFICE

ITEM 112 To Career Service Review Office

From General Fund, One-Time (10,000)
### S.B. 3001

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<tr>
<th>Item</th>
<th>Description</th>
<th>General Fund, One-Time</th>
<th>Closing Nonlapsing Balances</th>
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<td>555</td>
<td>ITEM 113 To Department of Human Resource Management - Human Resource Management</td>
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<td>ITEM 114 To Utah Education and Telehealth Network - Digital Teaching and Learning Program</td>
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<td>EXECUTIVE APPROPRIATIONS</td>
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<td>LEGISLATURE</td>
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<td>ITEM 116 To Legislature - Senate</td>
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<td>ITEM 117 To Legislature - House of Representatives</td>
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<td>ITEM 118 To Legislature - Office of Legislative Research and General Counsel</td>
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<td>ITEM 119 To Legislature - Office of the Legislative Fiscal Analyst</td>
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<td>ITEM 120 To Legislature - Office of the Legislative Auditor General</td>
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<td>ITEM 121 To Legislature - Legislative Support</td>
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<td>ITEM 122 To Legislature - Legislative Services</td>
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<td>42,400</td>
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From Closing Nonlapsing Balances 1,593,900

ITEM 123 To Utah National Guard

From General Fund, One-Time (5,200,000)
From Closing Nonlapsing Balances 5,200,000

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

ITEM 124 To Governors Office - Crime Victim Reparations Fund

From General Fund, One-Time (212,300)
From Closing Fund Balance 212,300

ITEM 125 To Governors Office - IDC - Child Welfare Parental Defense Fund

From General Fund, One-Time (6,500)
From Closing Fund Balance 6,500

ITEM 126 To Department of Health - Traumatic Brain Injury Fund

From General Fund, One-Time (50,000)
From Closing Fund Balance 50,000

Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 127 To Education Budget Reserve Account

From Education Fund, One-Time (69,055,700)

Schedule of Programs:

Education Budget Reserve Account (69,055,700)

ITEM 128 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 129 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 130 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 131 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 132 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 133 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 134 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 135 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 136 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 137 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 138 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 139 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 140 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 141 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 142 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 143 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 144 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 145 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 146 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 147 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 148 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 149 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 150 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 151 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 152 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 153 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 154 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 155 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 156 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 157 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 158 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 159 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 160 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 161 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 162 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 163 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 164 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 165 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 166 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

ITEM 167 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)
ITEM 129 To General Fund Restricted - Industrial Assistance Account
From General Fund, One-Time  (250,000)
From Closing Fund Balance  250,000

ITEM 130 To General Fund Restricted - Tourism Marketing Performance Fund
From General Fund, One-Time  (3,000,000)
Schedule of Programs:
General Fund Restricted - Tourism Marketing Performance  (3,000,000)

ITEM 131 To Medicaid Expansion Fund
From General Fund, One-Time  (1,864,200)
From Closing Fund Balance  1,864,200

ITEM 132 To General Fund Restricted - Invasive Species Mitigation Account
From General Fund, One-Time  (750,000)
Schedule of Programs:
General Fund Restricted - Invasive Species Mitigation Account  (750,000)

ITEM 133 To General Fund Restricted - Rangeland Improvement Account
From General Fund, One-Time  (300,000)
Schedule of Programs:
General Fund Restricted - Rangeland Improvement Account  (300,000)

Subsection 1(d). Transfers to Unrestricted Funds. The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

ITEM 134 To General Fund
From Nonlapsing Balances - USTAR - Grants Program  4,500,000
Schedule of Programs:
General Fund, One-time  4,500,000

Subsection 1(e). Capital Project Funds. The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INFRASATRUCTURE AND GENERAL GOVERNMENT
ITEM 135  To Capital Budget - Capital Development Fund
From Education Fund, One-Time  (159,395,100)
Schedule of Programs:
Capital Development Fund  (159,395,100)

ITEM 136  To Capital Budget - DFCM Prison Project Fund
From General Fund, One-Time  (168,000,000)
From Closing Fund Balance  168,000,000

Section 2. FY 2021 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM 137  To Utah Department of Corrections - Programs and Operations
From General Fund, One-Time  2,500,000
Schedule of Programs:
Department Executive Director  2,500,000

ITEM 138  To Utah Department of Corrections - Jail Contracting
From General Fund, One-Time  500,000
Schedule of Programs:
Jail Contracting  500,000

GOVERNORS OFFICE

ITEM 139  To Governors Office - CCJJ Factual Innocence Payments
From General Fund, One-Time  171,200
From Beginning Nonlapsing Balances  (171,200)

ITEM 140  To Governors Office - Governor's Office
From General Fund, One-Time  190,000
From Beginning Nonlapsing Balances  (190,000)

ITEM 141  To Governors Office - Office of Management and Budget
From General Fund, One-Time  500,000
From Beginning Nonlapsing Balances  (500,000)

OFFICE OF THE STATE AUDITOR

ITEM 142  To Office of the State Auditor - State Auditor
From General Fund, One-Time  200,000
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Schedule of Programs:

State Auditor 200,000

DEPARTMENT OF PUBLIC SAFETY

ITEM 143 To Department of Public Safety - Driver License

From General Fund, One-Time 203,700

Schedule of Programs:

Driver Services 203,700

STATE TREASURER

ITEM 144 To State Treasurer

From General Fund, One-Time 50,000

Schedule of Programs:

Treasury and Investment 50,000

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 145 To Department of Administrative Services - Administrative Rules

From General Fund, One-Time 10,000

From Beginning Nonlapsing Balances (5,000)

Schedule of Programs:

DAR Administration 5,000

ITEM 146 To Department of Administrative Services - Building Board

Program

From General Fund, One-Time 10,700

From Beginning Nonlapsing Balances (10,700)

ITEM 147 To Department of Administrative Services - DFCM Administration

From General Fund, One-Time 195,400

From Education Fund, One-Time 278,500

From Beginning Nonlapsing Balances (666,300)

From Closing Nonlapsing Balances 192,400

ITEM 148 To Department of Administrative Services - Executive Director

From General Fund, One-Time 3,450,000

From Beginning Nonlapsing Balances (3,450,000)

ITEM 149 To Department of Administrative Services - Finance - Mandated

From Department of Public Safety Restricted Account, One-Time 1,000,000

From General Fund Restricted - Public Safety Support, One-Time (1,000,000)

ITEM 150 To Department of Administrative Services - Finance - Mandated - Ethics Commissions

From General Fund, One-Time 17,300
Enrolled Copy

From Beginning Nonlapsing Balances (17,300)

ITEM 151 To Department of Administrative Services - Finance Administration
From General Fund, One-Time 3,000,000
Schedule of Programs:
Financial Information Systems 3,000,000

ITEM 152 To Department of Administrative Services - Judicial Conduct Commission
From General Fund, One-Time 12,600
From Beginning Nonlapsing Balances (12,600)

ITEM 153 To Department of Administrative Services - Post Conviction Indigent Defense
From General Fund, One-Time 33,900
From Beginning Nonlapsing Balances (33,900)

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF COMMERCE

ITEM 154 To Department of Commerce - Commerce General Regulation
From General Fund, One-Time 71,400
From Beginning Nonlapsing Balances (71,400)

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 155 To Governor's Office of Economic Development - Administration
From General Fund, One-Time 1,516,700
From Beginning Nonlapsing Balances (1,516,700)

ITEM 156 To Governor's Office of Economic Development - Business Development
From General Fund, One-Time 834,600
From Beginning Nonlapsing Balances (834,600)

ITEM 157 To Governor's Office of Economic Development - Office of Tourism
From General Fund Restricted - Tourism Marketing Performance, One-Time 3,000,000
From Beginning Nonlapsing Balances (3,000,000)

DEPARTMENT OF HERITAGE AND ARTS

ITEM 158 To Department of Heritage and Arts - Administration
From General Fund, One-Time 650,000
From Beginning Nonlapsing Balances (403,000)
Schedule of Programs:
S.B. 3001

Administrative Services 247,000

ITEM 159 To Department of Heritage and Arts - Division of Arts and Museums
From General Fund, One-Time 200,000
Schedule of Programs:
Community Arts Outreach 200,000

ITEM 160 To Department of Heritage and Arts - State History
From General Fund, One-Time 50,000

ITEM 161 To Department of Heritage and Arts - State Library
From General Fund, One-Time 200,000
From Beginning Nonlapsing Balances (200,000)

INSURANCE DEPARTMENT

ITEM 162 To Insurance Department - Insurance Department Administration
From General Fund, One-Time 9,800
From Beginning Nonlapsing Balances (9,800)

ITEM 163 To Insurance Department - Title Insurance Program
From General Fund, One-Time 4,400
From Beginning Nonlapsing Balances (4,400)

UTAH STATE TAX COMMISSION

ITEM 164 To Utah State Tax Commission - Tax Administration
From Education Fund, One-Time 350,000
From Beginning Nonlapsing Balances (350,000)

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 165 To Department of Health - Family Health and Preparedness
From General Fund, One-Time 600,000
From Beginning Nonlapsing Balances (600,000)

ITEM 166 To Department of Health - Medicaid Services
From General Fund, One-Time 5,500,000
Schedule of Programs:
Accountable Care Organizations 5,500,000

ITEM 167 To Department of Health - Rural Physicians Loan Repayment Assistance
From General Fund, One-Time 200,000
From Beginning Nonlapsing Balances (155,200)
Schedule of Programs:

Rural Physicians Loan Repayment Program 44,800

ITEM 168  To Department of Human Services - Division of Aging and Adult Services

From General Fund, One-Time 300,000

Schedule of Programs:

Administration - DAAS 300,000

ITEM 169  To Department of Human Services - Division of Child and Family Services

From General Fund, One-Time 250,000

Schedule of Programs:

Administration - DCFS 250,000

ITEM 170  To Department of Human Services - Executive Director Operations

From General Fund, One-Time 20,000

Schedule of Programs:

Executive Director's Office 20,000

ITEM 171  To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund, One-Time 210,000

Schedule of Programs:

Administration - DSAMH 210,000

ITEM 172  To Department of Workforce Services - State Office of Rehabilitation

From General Fund, One-Time 7,000,000

From Beginning Nonlapsing Balances (7,000,000)

ITEM 173  To University of Utah - Education and General

From General Fund, One-Time (252,835,400)

From Education Fund, One-Time 260,835,400

From Beginning Nonlapsing Balances (8,000,000)

ITEM 174  To University of Utah - Educationally Disadvantaged

From Education Fund, One-Time 250,000

From Beginning Nonlapsing Balances (250,000)

ITEM 175  To University of Utah - School of Medicine
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<th>Description</th>
<th>General Fund, One-Time</th>
<th>Education Fund, One-Time</th>
<th>From Beginning Nonlapsing Balances</th>
<th>To University of Utah - University Hospital</th>
<th>From Education Fund, One-Time</th>
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886  From Beginning Nonlapsing Balances (40,000)
887  ITEM 186  To Utah State University - USU - Eastern Career and Technical Education
889  From Education Fund, One-Time 75,000
890  From Beginning Nonlapsing Balances (75,000)
891  ITEM 187  To Utah State University - Regional Campuses
892  From Education Fund, One-Time 2,900,000
893  From Beginning Nonlapsing Balances (1,741,400)
894  From Closing Nonlapsing Balances (1,158,600)
895  ITEM 188  To Utah State University - Water Research Laboratory
896  From Education Fund, One-Time 2,000,000
897  From Beginning Nonlapsing Balances (2,000,000)
898  ITEM 189  To Utah State University - Agriculture Experiment Station
899  From Education Fund, One-Time 400,000
900  From Beginning Nonlapsing Balances (400,000)
901  ITEM 190  To Utah State University - Cooperative Extension
902  From Education Fund, One-Time 1,200,000
903  From Beginning Nonlapsing Balances (1,200,000)
904  ITEM 191  To Utah State University - Prehistoric Museum
905  From Education Fund, One-Time 10,000
906  From Beginning Nonlapsing Balances (10,000)
907  ITEM 192  To Utah State University - Blanding Campus
908  From Education Fund, One-Time 100,000
909  From Beginning Nonlapsing Balances (100,000)
910  WEBER STATE UNIVERSITY
911  ITEM 193  To Weber State University - Education and General
912  From General Fund, One-Time 761,000
913  From Education Fund, One-Time 2,739,000
914  From Beginning Nonlapsing Balances (3,500,000)
915  ITEM 194  To Weber State University - Educationally Disadvantaged
916  From Education Fund, One-Time 125,000
917  From Beginning Nonlapsing Balances (125,000)
918  SOUTHERN UTAH UNIVERSITY
919  ITEM 195  To Southern Utah University - Education and General
920  From General Fund, One-Time (20,100)
921  From Education Fund, One-Time 3,020,100
922  From Beginning Nonlapsing Balances (3,000,000)
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Schedule of Programs:

- Natural Resources, Agriculture, and Environmental Quality
- Department of Agriculture and Food
- Administration
- Animal Health
- Invasive Species Mitigation
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<td><strong>ITEM 214</strong> To Department of Agriculture and Food - Rangeland Improvement</td>
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<td><strong>ITEM 220</strong> To Department of Environmental Quality - Waste Management and Radiation Control</td>
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<td><strong>ITEM 222</strong> To Department of Environmental Quality - Trip Reduction Program</td>
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<td><strong>DEPARTMENT OF NATURAL RESOURCES</strong></td>
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<td><strong>ITEM 223</strong> To Department of Natural Resources - Administration</td>
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Enrolled Copy

From Beginning Nonlapsing Balances (200,000)

ITEM 224 To Department of Natural Resources - DNR Pass Through
From General Fund, One-Time 2,608,400
From Beginning Nonlapsing Balances (2,608,400)

ITEM 225 To Department of Natural Resources - Forestry, Fire and State Lands
From General Fund, One-Time 1,500,000
From Beginning Nonlapsing Balances (1,500,000)

ITEM 226 To Department of Natural Resources - Oil, Gas and Mining
From General Fund, One-Time 200,000
From Beginning Nonlapsing Balances (200,000)

Schedule of Programs:
Administration 167,800
Coal Program 32,200
OGM Misc. Nonlapsing (200,000)

ITEM 227 To Department of Natural Resources - Utah Geological Survey
From General Fund, One-Time 150,000
From Beginning Nonlapsing Balances (150,000)

ITEM 228 To Department of Natural Resources - Water Resources
From General Fund, One-Time 850,000
From Beginning Nonlapsing Balances (850,000)

ITEM 229 To Department of Natural Resources - Water Rights
From General Fund, One-Time 250,000
From Beginning Nonlapsing Balances (250,000)

ITEM 230 To Department of Natural Resources - Watershed
From General Fund, One-Time 1,500,000
From Beginning Nonlapsing Balances (1,500,000)

ITEM 231 To Department of Natural Resources - Wildlife Resources
From General Fund, One-Time 300,000
From Beginning Nonlapsing Balances (300,000)

PUBLIC LANDS POLICY COORDINATING OFFICE

ITEM 232 To Public Lands Policy Coordinating Office
From General Fund, One-Time 600,000
From Beginning Nonlapsing Balances (600,000)

PUBLIC EDUCATION

STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

ITEM 233 To State Board of Education - Minimum School Program - Basic
ITEM 234 To State Board of Education - Minimum School Program - Related to Basic School Programs

From Education Fund, One-Time 20,000,000
From Beginning Nonlapsing Balances (20,000,000)

STATE BOARD OF EDUCATION

ITEM 235 To State Board of Education - Educator Licensing

From Education Fund, One-Time 29,300
From Beginning Nonlapsing Balances (5,000)

Schedule of Programs:

ITEM 236 To State Board of Education - Fine Arts Outreach

From Education Fund, One-Time 1,400
From Beginning Nonlapsing Balances (1,400)

ITEM 237 To State Board of Education - Initiative Programs

From Education Fund, One-Time 6,249,800
From Beginning Nonlapsing Balances (6,249,800)

ITEM 238 To State Board of Education - MSP Categorical Program Administration

From Education Fund, One-Time 885,200
From Beginning Nonlapsing Balances (885,200)

ITEM 239 To State Board of Education - Science Outreach

From Education Fund, One-Time 17,200
From Beginning Nonlapsing Balances (17,200)

ITEM 240 To State Board of Education - State Administrative Office

From Education Fund, One-Time 3,416,400
From Beginning Nonlapsing Balances (3,416,400)

ITEM 241 To State Board of Education - General System Support

From Education Fund, One-Time 2,470,200
From Beginning Nonlapsing Balances (2,470,200)

ITEM 242 To State Board of Education - State Charter School Board

From Education Fund, One-Time 804,900
From Beginning Nonlapsing Balances (804,900)

ITEM 243 To State Board of Education - Teaching and Learning

From Education Fund, One-Time 51,700
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<td>1110</td>
<td>Student Access to High Quality School Readiness Progs</td>
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<td>ITEM 244 To State Board of Education - Utah Schools for the Deaf and the</td>
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<td>UTAH EDUCATION AND TELEHEALTH NETWORK</td>
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<td>Learning Program</td>
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<td>ITEM 248 To Utah Education and Telehealth Network</td>
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<td>From Beginning Nonlapsing Balances</td>
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<td>LEGISLATURE</td>
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<td>ITEM 249 To Legislature - Senate</td>
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ITEM 252  To Legislature - Office of the Legislative Fiscal Analyst
   From General Fund, One-Time  1,275,000
   From Beginning Nonlapsing Balances  (1,275,000)

ITEM 253  To Legislature - Office of the Legislative Auditor General
   From General Fund, One-Time  1,000,000
   From Beginning Nonlapsing Balances  (1,000,000)

ITEM 254  To Legislature - Legislative Services
   From General Fund, One-Time  1,900,000
   From Beginning Nonlapsing Balances  (1,900,000)

ITEM 255  To Utah National Guard
   From General Fund, One-Time  5,200,000
   From Beginning Nonlapsing Balances  (5,200,000)

Subsection 2(b).  **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

ITEM 256  To Governors Office - Crime Victim Reparations Fund
   From General Fund, One-Time  212,300
   From Beginning Fund Balance  (212,300)

ITEM 257  To Governors Office - IDC - Child Welfare Parental Defense Fund
   From General Fund, One-Time  6,500
   From Beginning Fund Balance  (6,500)

ITEM 258  To Department of Health - Traumatic Brain Injury Fund
   From General Fund, One-Time  50,000
   From Beginning Fund Balance  (50,000)

Subsection 2(c).  **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 259  To Education Budget Reserve Account
ITEM 260 To General Fund Budget Reserve Account

From General Fund, One-Time 5,568,600

Schedule of Programs:

General Fund Budget Reserve Account 5,568,600

ITEM 261 To General Fund Restricted - Industrial Assistance Account

From General Fund, One-Time 250,000

From Beginning Fund Balance (250,000)

ITEM 262 To General Fund Restricted - Tourism Marketing Performance Fund

From General Fund, One-Time 3,000,000

Schedule of Programs:

General Fund Restricted - Tourism Marketing Performance 3,000,000

ITEM 263 To Medicaid Expansion Fund

From General Fund, One-Time 1,864,200

From Beginning Fund Balance (1,864,200)

ITEM 264 To General Fund Restricted - Invasive Species Mitigation Account

From General Fund, One-Time 750,000

Schedule of Programs:

General Fund Restricted - Invasive Species Mitigation Account 750,000

ITEM 265 To General Fund Restricted - Rangeland Improvement Account

From General Fund, One-Time 300,000

Schedule of Programs:

General Fund Restricted - Rangeland Improvement Account 300,000

Subsection 2(d). Capital Project Funds. The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INFRASTRUCTURE AND GENERAL GOVERNMENT

CAPITAL BUDGET

ITEM 266 To Capital Budget - Capital Development Fund
From Education Fund, One-Time

Schedule of Programs:

Capital Development Fund

ITEM 267 To Capital Budget - DFCM Prison Project Fund

From General Fund, One-Time

From Beginning Fund Balance

Section 3. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2020.