PANDEMIC RESPONSE APPROPRIATIONS ADJUSTMENTS

2020 THIRD SPECIAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson
House Sponsor: Bradley G. Last

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- provides budget increases and decreases for certain state agencies, public education programs, and higher education institutions;
- adjusts fiscal year 2020 and 2021 budgets for an extension of income tax payments from April 15, 2020 to July 15, 2020;
- appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- makes technical corrections; and,
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates $95,394,200 in operating and capital budgets for fiscal year 2020, including:

- $274,801,600 from the General Fund;
- ($459,179,100) from the Education Fund; and
- $279,771,700 from various sources as detailed in this bill.

This bill appropriates $0 in expendable funds and accounts for fiscal year 2020, including:

- ($268,800) from the General Fund; and
- $268,800 from various sources as detailed in this bill.

This bill appropriates ($78,674,300) in restricted fund and account transfers for fiscal year 2020, including:
This bill appropriates $4,500,000 in transfers to unrestricted funds for fiscal year 2020.
This bill appropriates ($159,395,100) in capital project funds for fiscal year 2020, including:
   - ($168,000,000) from the General Fund;
   - ($159,395,100) from the Education Fund; and
   - $168,000,000 from various sources as detailed in this bill.
This bill appropriates $13,355,800 in operating and capital budgets for fiscal year 2021, including:
   - ($224,385,300) from the General Fund;
   - $413,262,800 from the Education Fund; and
   - ($175,521,700) from various sources as detailed in this bill.
This bill appropriates $0 in expendable funds and accounts for fiscal year 2021, including:
   - $11,732,800 from the General Fund;
   - $69,055,700 from the Education Fund; and
   - ($2,114,200) from various sources as detailed in this bill.
This bill appropriates $78,674,300 in restricted fund and account transfers for fiscal year
   2021, including:
   - $11,732,800 from the General Fund;
   - $69,055,700 from the Education Fund; and
   - ($2,114,200) from various sources as detailed in this bill.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2020.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2020 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020. Notwithstanding any restrictive intent language relating to the use of nonlapsing funds that is included in any appropriation for fiscal year 2019, the Legislature intends that an agency is not limited to the restrictive intent language and may also use the nonlapsing funds in fiscal year 2020 for general costs if the nonlapsing funds are increased in
this bill.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**UTAH DEPARTMENT OF CORRECTIONS**

<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Utah Department of Corrections - Programs and Operations</th>
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<tbody>
<tr>
<td></td>
<td>From General Fund, One-Time</td>
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<tr>
<td>1</td>
<td>(2,500,000)</td>
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<td>Schedule of Programs:</td>
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<tr>
<td>80</td>
<td>Department Executive Director</td>
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<td>(2,500,000)</td>
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<thead>
<tr>
<th>ITEM</th>
<th>To Utah Department of Corrections - Jail Contracting</th>
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<tbody>
<tr>
<td>2</td>
<td>From General Fund, One-Time</td>
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<td>(500,000)</td>
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<td>Schedule of Programs:</td>
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<tr>
<td>84</td>
<td>Jail Contracting</td>
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**GOVERNORS OFFICE**

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<thead>
<tr>
<th>ITEM</th>
<th>To Governors Office - CCJJ Factual Innocence Payments</th>
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<tr>
<td>3</td>
<td>From General Fund, One-Time</td>
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<td>(171,200)</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>89</td>
<td>171,200</td>
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<th>ITEM</th>
<th>To Governors Office - Governor's Office</th>
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<td>4</td>
<td>From General Fund, One-Time</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>91</td>
<td>190,000</td>
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<th>ITEM</th>
<th>To Governors Office - Office of Management and Budget</th>
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<td>5</td>
<td>From General Fund, One-Time</td>
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<td>(500,000)</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>94</td>
<td>500,000</td>
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**OFFICE OF THE STATE AUDITOR**

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<thead>
<tr>
<th>ITEM</th>
<th>To Office of the State Auditor - State Auditor</th>
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<tr>
<td>6</td>
<td>From General Fund, One-Time</td>
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<td>(200,000)</td>
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<td>Schedule of Programs:</td>
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<td>99</td>
<td>State Auditor</td>
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<td>(200,000)</td>
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**DEPARTMENT OF PUBLIC SAFETY**

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<th>ITEM</th>
<th>To Department of Public Safety - Driver License</th>
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<tr>
<td>7</td>
<td>From General Fund, One-Time</td>
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<td>(203,700)</td>
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<td>Schedule of Programs:</td>
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<tr>
<td>104</td>
<td>Driver Services</td>
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**STATE TREASURER**

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<th>ITEM</th>
<th>To State Treasurer</th>
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<td>8</td>
<td>From General Fund, One-Time</td>
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Schedule of Programs:

Treasury and Investment (50,000)

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 9 To Department of Administrative Services - Administrative Rules
From General Fund, One-Time (10,000)
From Closing Nonlapsing Balances 5,000

ITEM 10 To Department of Administrative Services - Building Board Program
From General Fund, One-Time (10,700)
From Closing Nonlapsing Balances 10,700

ITEM 11 To Department of Administrative Services - DFCM Administration
From General Fund, One-Time (195,400)
From Education Fund, One-Time (278,500)
From Closing Nonlapsing Balances 473,900

ITEM 12 To Department of Administrative Services - Executive Director
From General Fund, One-Time (3,450,000)
From Closing Nonlapsing Balances 3,450,000

ITEM 13 To Department of Administrative Services - Finance - Mandated
From Federal Funds - Coronavirus Relief Fund, One-Time 107,750,000
From Expendable Receipts, One-Time 1,000,000
From Department of Public Safety Restricted Account, One-Time 1,000,000
From General Fund Restricted - Public Safety Support, One-Time (1,000,000)

Schedule of Programs:

Emergency Disease Response 108,750,000

The Legislature intends that the Division of Finance and Governor's Office of Management and Budget provide the Legislature via the Legislative Fiscal Analyst a weekly status report of budgets and expenditures related to COVID-19 response including but not limited to federal CARES Act grants, the Families First Coronavirus Response Act, and future federal pandemic assistance.

ITEM 14 To Department of Administrative Services - Finance - Mandated - Ethics Commissions
From General Fund, One-Time (17,300)
From Closing Nonlapsing Balances 17,300

ITEM 15 To Department of Administrative Services - Finance Administration
From General Fund, One-Time (3,000,000)
Schedule of Programs:
Financial Information Systems (3,000,000)

ITEM 16 To Department of Administrative Services - Judicial Conduct
From General Fund, One-Time (12,600)
From Closing Nonlapsing Balances 12,600

ITEM 17 To Department of Administrative Services - Post Conviction
Indigent Defense
From General Fund, One-Time (33,900)
From Closing Nonlapsing Balances 33,900

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF COMMERCE

ITEM 18 To Department of Commerce - Commerce General Regulation
From General Fund, One-Time (71,400)
From Revenue Transfers, One-Time (130,000)
From Other Financing Sources, One-Time 130,000
From Closing Nonlapsing Balances 71,400

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 19 To Governor's Office of Economic Development - Administration
From General Fund, One-Time (1,516,700)
From Closing Nonlapsing Balances 1,516,700

ITEM 20 To Governor's Office of Economic Development - Business Development
From General Fund, One-Time (834,600)
From Closing Nonlapsing Balances 834,600

ITEM 21 To Governor's Office of Economic Development - Office of Tourism
From General Fund Restricted - Tourism Marketing Performance, One-Time (3,000,000)
From Closing Nonlapsing Balances 3,000,000

DEPARTMENT OF HERITAGE AND ARTS

ITEM 22 To Department of Heritage and Arts - Administration
From General Fund, One-Time (650,000)
From Closing Nonlapsing Balances 403,000
Schedule of Programs:

Administrative Services (247,000)

ITEM 23 To Department of Heritage and Arts - Division of Arts and Museums

From General Fund, One-Time (200,000)

Schedule of Programs:

Community Arts Outreach (200,000)

ITEM 24 To Department of Heritage and Arts - State History

From General Fund, One-Time (50,000)

Schedule of Programs:

Administration (50,000)

ITEM 25 To Department of Heritage and Arts - State Library

From General Fund, One-Time (200,000)

From Closing Nonlapsing Balances 200,000

INSURANCE DEPARTMENT

ITEM 26 To Insurance Department - Insurance Department Administration

From General Fund, One-Time (9,800)

From Closing Nonlapsing Balances 9,800

ITEM 27 To Insurance Department - Title Insurance Program

From General Fund, One-Time (4,400)

From Closing Nonlapsing Balances 4,400

UTAH STATE TAX COMMISSION

ITEM 28 To Utah State Tax Commission - Tax Administration

From Education Fund, One-Time (350,000)

From Closing Nonlapsing Balances 350,000

UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

ITEM 29 To Utah Science Technology and Research Governing Authority - Grant Programs

From General Fund, One-Time 4,500,000

From Beginning Nonlapsing Balances (4,500,000)

Schedule of Programs:

Industry Partnership Program (856,500)

Technology Acceleration Program 856,500

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 30 To Department of Health - Family Health and Preparedness

From General Fund, One-Time (600,000)

From Closing Nonlapsing Balances 600,000
ITEM 31  To Department of Health - Medicaid Services
From General Fund, One-Time  (5,500,000)
Schedule of Programs:
  Accountable Care Organizations  (5,500,000)
ITEM 32  To Department of Health - Rural Physicians Loan Repayment Assistance
From General Fund, One-Time  (200,000)
From Closing Nonlapsing Balances  155,200
Schedule of Programs:
  Rural Physicians Loan Repayment Program  (44,800)
ITEM 33  To Department of Human Services - Division of Aging and Adult Services
From General Fund, One-Time  (300,000)
Schedule of Programs:
  Administration - DAAS  (300,000)
ITEM 34  To Department of Human Services - Division of Child and Family Services
From General Fund, One-Time  (250,000)
Schedule of Programs:
  Administration - DCFS  (250,000)
ITEM 35  To Department of Human Services - Executive Director Operations
From General Fund, One-Time  (20,000)
Schedule of Programs:
  Executive Director's Office  (20,000)
ITEM 36  To Department of Human Services - Division of Substance Abuse and Mental Health
From General Fund, One-Time  (210,000)
Schedule of Programs:
  Administration - DSAMH  (210,000)
ITEM 37  To Department of Workforce Services - State Office of Rehabilitation
From General Fund, One-Time  (7,000,000)
From Closing Nonlapsing Balances  7,000,000
ITEM 38  To Department of Workforce Services - State Office of Rehabilitation
From General Fund, One-Time  (7,000,000)
From Closing Nonlapsing Balances  7,000,000
ITEM 39  To Higher Education
From General Fund, One-Time  (7,000,000)
From Closing Nonlapsing Balances  7,000,000
ITEM 38 To University of Utah - Education and General
From General Fund, One-Time 72,797,300
From Education Fund, One-Time (80,797,300)
From Closing Nonlapsing Balances 8,000,000
ITEM 39 To University of Utah - Educationally Disadvantaged
From General Fund, One-Time 476,600
From Education Fund, One-Time (726,600)
From Closing Nonlapsing Balances 250,000
ITEM 40 To University of Utah - School of Medicine
From General Fund, One-Time 29,305,600
From Education Fund, One-Time (38,305,600)
From Closing Nonlapsing Balances 9,000,000
ITEM 41 To University of Utah - Cancer Research and Treatment
From General Fund, One-Time 13,002,100
From Education Fund, One-Time (13,002,100)
ITEM 42 To University of Utah - University Hospital
From General Fund, One-Time 5,749,400
From Education Fund, One-Time (5,899,400)
From Closing Nonlapsing Balances 143,100
Schedule of Programs:
University Hospital (6,900)
ITEM 43 To University of Utah - School of Dentistry
From General Fund, One-Time 2,730,700
From Education Fund, One-Time (2,805,700)
From Closing Nonlapsing Balances 75,000
ITEM 44 To University of Utah - Public Service
From General Fund, One-Time 2,227,600
From Education Fund, One-Time (2,477,600)
From Closing Nonlapsing Balances 250,000
ITEM 45 To University of Utah - Statewide TV Administration
From General Fund, One-Time 2,684,700
From Education Fund, One-Time (2,734,700)
From Closing Nonlapsing Balances 50,000
ITEM 46 To University of Utah - Poison Control Center
From General Fund, One-Time 2,915,100
From Education Fund, One-Time (2,916,400)
From Closing Nonlapsing Balances 1,300
ITEM 47 To University of Utah - Center on Aging
298 From General Fund, One-Time  
299 From Education Fund, One-Time  
300 ITEM 48 To University of Utah - SafeUT Crisis Text and Tip  
301 From General Fund, One-Time  
302 From Education Fund, One-Time  
303 UTAH STATE UNIVERSITY  
304 ITEM 49 To Utah State University - Education and General  
305 From General Fund, One-Time  
306 From Education Fund, One-Time  
307 From Closing Nonlapsing Balances  
308 ITEM 50 To Utah State University - USU - Eastern Education and General  
309 From General Fund, One-Time  
310 From Education Fund, One-Time  
311 From Closing Nonlapsing Balances  
312 ITEM 51 To Utah State University - Educationally Disadvantaged  
313 From General Fund, One-Time  
314 From Education Fund, One-Time  
315 ITEM 52 To Utah State University - USU - Eastern Educationally Disadvantaged  
316 From General Fund, One-Time  
317 From Education Fund, One-Time  
318 From Closing Nonlapsing Balances  
319 ITEM 53 To Utah State University - USU - Eastern Career and Technical Education  
320 From General Fund, One-Time  
321 From Education Fund, One-Time  
322 From Closing Nonlapsing Balances  
323 ITEM 54 To Utah State University - Regional Campuses  
324 From Education Fund, One-Time  
325 From Closing Nonlapsing Balances  
326 ITEM 55 To Utah State University - Water Research Laboratory  
327 From General Fund, One-Time  
328 From Education Fund, One-Time  
329 From Closing Nonlapsing Balances  
330 ITEM 56 To Utah State University - Agriculture Experiment Station  
331 From General Fund, One-Time  
332 From Education Fund, One-Time  
333 From Closing Nonlapsing Balances  
334
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<tr>
<th>ITEM</th>
<th>To University/Program</th>
<th>From Fund/Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>336</td>
<td>57  To Utah State University - Cooperative Extension</td>
<td>General Fund, One-Time</td>
<td>16,012,400</td>
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<td>Education Fund, One-Time</td>
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<td>Closing Nonlapsing Balances</td>
<td>1,200,000</td>
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<td>337</td>
<td>58  To Utah State University - Prehistoric Museum</td>
<td>Education Fund, One-Time</td>
<td>(10,000)</td>
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<td>338</td>
<td>59  To Utah State University - Blanding Campus</td>
<td>General Fund, One-Time</td>
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<td>60  To Weber State University - Education and General</td>
<td>General Fund, One-Time</td>
<td>74,300</td>
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<td>Education Fund, One-Time</td>
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<td>352</td>
<td>61  To Weber State University - Educationally Disadvantaged</td>
<td>Education Fund, One-Time</td>
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<td>62  To Southern Utah University - Education and General</td>
<td>Education Fund, One-Time</td>
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<td>63  To Southern Utah University - Educationally Disadvantaged</td>
<td>Education Fund, One-Time</td>
<td>(5,000)</td>
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<td>Closing Nonlapsing Balances</td>
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<td>362</td>
<td>64  To Southern Utah University - Rural Development</td>
<td>Education Fund, One-Time</td>
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<td>365</td>
<td>65  To Utah Valley University - Education and General</td>
<td>Education Fund, One-Time</td>
<td>(15,000,000)</td>
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<td>369</td>
<td>66  To Utah Valley University - Educationally Disadvantaged</td>
<td>Education Fund, One-Time</td>
<td>(9,000)</td>
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<td>372</td>
<td>67  To Snow College - Education and General</td>
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374  From Education Fund, One-Time                       (750,000)
375  From Closing Nonlapsing Balances                       750,000
376  DIXIE STATE UNIVERSITY
377  ITEM 68 To Dixie State University - Education and General
378  From Education Fund, One-Time                       (2,500,000)
379  From Closing Nonlapsing Balances                       2,500,000
380  SALT LAKE COMMUNITY COLLEGE
381  ITEM 69 To Salt Lake Community College - Education and General
382  From Education Fund, One-Time                       (3,000,000)
383  From Closing Nonlapsing Balances                       3,000,000
384  ITEM 70 To Salt Lake Community College - Educationally Disadvantaged
385  From Beginning Nonlapsing Balances                       1,800
386  From Closing Nonlapsing Balances                       (1,800)
387  ITEM 71 To Salt Lake Community College - School of Applied Technology
388  From Education Fund, One-Time                       (250,000)
389  From Closing Nonlapsing Balances                       250,000
390  UTAH BOARD OF HIGHER EDUCATION
391  ITEM 72 To Utah Board of Higher Education - Administration
392  From General Fund, One-Time                         28,500
393  From Education Fund, One-Time                       (528,500)
394  From Closing Nonlapsing Balances                       500,000
395  ITEM 73 To Utah Board of Higher Education - Math Competency Initiative
396  From Education Fund, One-Time                       (1,000,000)
397  From Closing Nonlapsing Balances                       1,000,000
398  UTAH SYSTEM OF TECHNICAL COLLEGES
399  ITEM 74 To Utah System of Technical Colleges - Bridgerland Technical College
400  From Education Fund, One-Time                       (15,000)
401  From Closing Nonlapsing Balances                       15,000
402  ITEM 75 To Utah System of Technical Colleges - Southwest Technical College
403  From Education Fund, One-Time                       (27,000)
404  From Closing Nonlapsing Balances                       27,000
405  ITEM 76 To Utah System of Technical Colleges - USTC Administration
406  From Education Fund, One-Time                       (13,200)
407  From Beginning Nonlapsing Balances                    (13,200)
408  From Closing Nonlapsing Balances                       13,200
411  Schedule of Programs:
412 Administration                           (13,200)

413 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

414 DEPARTMENT OF AGRICULTURE AND FOOD

415 ITEM 77 To Department of Agriculture and Food - Administration
416 From General Fund, One-Time                (100,000)
417 From Closing Nonlapsing Balances            100,000

418 ITEM 78 To Department of Agriculture and Food - Animal Health
419 From General Fund, One-Time                (300,000)
420 From Closing Nonlapsing Balances            300,000

421 ITEM 79 To Department of Agriculture and Food - Invasive Species Mitigation
422 From General Fund Restricted - Invasive Species Mitigation Account, One-Time (750,000)
423 From Closing Nonlapsing Balances           750,000

424 ITEM 80 To Department of Agriculture and Food - Marketing and Development
425 From General Fund, One-Time                (46,600)
426 From Closing Nonlapsing Balances           46,600

427 ITEM 81 To Department of Agriculture and Food - Rangeland Improvement
428 From Gen. Fund Rest. - Rangeland Improvement Account, One-Time (300,000)
429 From Closing Nonlapsing Balances           300,000

430 ITEM 82 To Department of Agriculture and Food - Resource Conservation
431 From General Fund, One-Time                (1,500,000)
432 From Closing Nonlapsing Balances           1,500,000

433 Schedule of Programs:
434 Conservation Commission                      (5,300)
435 Resource Conservation                        392,100
436 Resource Conservation Administration        (386,800)

440 DEPARTMENT OF ENVIRONMENTAL QUALITY

441 ITEM 83 To Department of Environmental Quality - Air Quality
442 From General Fund, One-Time                (9,330,000)
443 From Closing Nonlapsing Balances           9,330,000

444 ITEM 84 To Department of Environmental Quality - Drinking Water
445 From General Fund, One-Time                (250,000)
446 From Closing Nonlapsing Balances           250,000

447 ITEM 85 To Department of Environmental Quality - Environmental Response and Remediation
448 From General Fund, One-Time                (33,000)
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<td>450</td>
<td>From Closing Nonlapsing Balances</td>
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<td>451</td>
<td>ITEM 86 To Department of Environmental Quality - Executive Director's Office</td>
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<td>453</td>
<td>ITEM 87 To Department of Environmental Quality - Waste Management and Radiation Control</td>
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<td>ITEM 88 To Department of Environmental Quality - Water Quality</td>
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<td>ITEM 89 To Department of Environmental Quality - Trip Reduction Program</td>
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<td>From General Fund, One-Time</td>
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<td>461</td>
<td>From General Fund, One-Time</td>
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<td>From General Fund, One-Time</td>
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<td>ITEM 90 To Department of Natural Resources - Administration</td>
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<td>468</td>
<td>From General Fund, One-Time</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>ITEM 91 To Department of Natural Resources - DNR Pass Through</td>
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<td>From General Fund, One-Time</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>ITEM 92 To Department of Natural Resources - Forestry, Fire and State Lands</td>
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<td>474</td>
<td>From General Fund, One-Time</td>
<td>(1,500,000)</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>ITEM 93 To Department of Natural Resources - Oil, Gas and Mining</td>
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<td>From Closing Nonlapsing Balances</td>
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<td>Administration</td>
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<td>Coal Program</td>
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<td>Oil and Gas Program</td>
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<td>ITEM 94 To Department of Natural Resources - Utah Geological Survey</td>
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<td>From General Fund, One-Time</td>
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ITEM 95  To Department of Natural Resources - Water Resources
   From General Fund, One-Time  (850,000)
   From Closing Nonlapsing Balances  850,000
ITEM 96  To Department of Natural Resources - Water Rights
   From General Fund, One-Time  (250,000)
   From Closing Nonlapsing Balances  250,000
ITEM 97  To Department of Natural Resources - Watershed
   From General Fund, One-Time  (1,500,000)
   From Closing Nonlapsing Balances  1,500,000
ITEM 98  To Department of Natural Resources - Wildlife Resources
   From General Fund, One-Time  (300,000)
   From Closing Nonlapsing Balances  300,000

PUBLIC LANDS POLICY COORDINATING OFFICE
ITEM 99  To Public Lands Policy Coordinating Office
   From General Fund, One-Time  (600,000)
   From Closing Nonlapsing Balances  600,000

PUBLIC EDUCATION
STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM
ITEM 100  To State Board of Education - Minimum School Program - Basic
   School Program
   From Education Fund, One-Time  (20,000,000)
   From Closing Nonlapsing Balances  20,000,000
ITEM 101  To State Board of Education - Minimum School Program - Related
to Basic School Programs
   From Education Fund, One-Time  (10,600,000)
   From Closing Nonlapsing Balances  10,600,000

STATE BOARD OF EDUCATION
ITEM 102  To State Board of Education - Educator Licensing
   From Education Fund, One-Time  (29,300)
   From Closing Nonlapsing Balances  5,000
Schedule of Programs:
   Educator Licensing  (24,300)
ITEM 103  To State Board of Education - Fine Arts Outreach
   From Education Fund, One-Time  (1,400)
   From Closing Nonlapsing Balances  1,400
ITEM 104  To State Board of Education - Initiative Programs
   From Education Fund, One-Time  (6,249,800)
   From Closing Nonlapsing Balances  6,249,800
ITEM 105  To State Board of Education - MSP Categorical Program
From Education Fund, One-Time (885,200)
From Closing Nonlapsing Balances 885,200

ITEM 106  To State Board of Education - Science Outreach
From Education Fund, One-Time (17,200)
From Closing Nonlapsing Balances 17,200

ITEM 107  To State Board of Education - State Administrative Office
From Education Fund, One-Time (3,416,400)
From Closing Nonlapsing Balances 3,416,400

ITEM 108  To State Board of Education - General System Support
From Education Fund, One-Time (2,470,200)
From Closing Nonlapsing Balances 2,470,200

ITEM 109  To State Board of Education - State Charter School Board
From Education Fund, One-Time (804,900)
From Closing Nonlapsing Balances 804,900

ITEM 110  To State Board of Education - Teaching and Learning
From Education Fund, One-Time (51,700)
From Closing Nonlapsing Balances 20,800

Schedule of Programs:
Student Access to High Quality School Readiness Progs (30,900)

ITEM 111  To State Board of Education - Utah Schools for the Deaf and the Blind
From Education Fund, One-Time (970,600)
From Closing Nonlapsing Balances 970,600

RETIRED AND INDEPENDENT ENTITIES

CAREER SERVICE REVIEW OFFICE
ITEM 112  To Career Service Review Office
From General Fund, One-Time (10,000)
From Closing Nonlapsing Balances 10,000

DEPARTMENT OF HUMAN RESOURCE MANAGEMENT
ITEM 113  To Department of Human Resource Management - Human Resource Management
From General Fund, One-Time (42,400)
From Closing Nonlapsing Balances 42,400

UTAH EDUCATION AND TELEHEALTH NETWORK
ITEM 114  To Utah Education and Telehealth Network - Digital Teaching and Learning Program
ITEM 115 To Utah Education and Telehealth Network
From Education Fund, One-Time (168,800)
From Closing Nonlapsing Balances 168,800

ITEM 116 To Legislature - Senate
From General Fund, One-Time (1,700,000)
From Closing Nonlapsing Balances 1,700,000

ITEM 117 To Legislature - House of Representatives
From General Fund, One-Time (3,400,000)
From Closing Nonlapsing Balances 3,400,000

ITEM 118 To Legislature - Office of Legislative Research and General Counsel
From General Fund, One-Time (6,000,000)
From Closing Nonlapsing Balances 6,000,000

ITEM 119 To Legislature - Office of the Legislative Fiscal Analyst
From General Fund, One-Time (1,275,000)
From Closing Nonlapsing Balances 1,275,000

ITEM 120 To Legislature - Office of the Legislative Auditor General
From General Fund, One-Time (1,000,000)
From Closing Nonlapsing Balances 1,000,000

ITEM 121 To Legislature - Legislative Support
From General Fund, One-Time (306,100)
From Closing Nonlapsing Balances 306,100

ITEM 122 To Legislature - Legislative Services
From General Fund, One-Time (1,593,900)
From Closing Nonlapsing Balances 1,593,900

ITEM 123 To Utah National Guard
From General Fund, One-Time (5,200,000)
From Closing Nonlapsing Balances 5,200,000

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.
EXECUTIVE OFFICES AND CRIMINAL JUSTICE

GOVERNORS OFFICE

ITEM 124  To Governors Office - Crime Victim Reparations Fund
From General Fund, One-Time (212,300)
From Closing Fund Balance 212,300

ITEM 125  To Governors Office - IDC - Child Welfare Parental Defense Fund
From General Fund, One-Time (6,500)
From Closing Fund Balance 6,500

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 126  To Department of Health - Traumatic Brain Injury Fund
From General Fund, One-Time (50,000)
From Closing Fund Balance 50,000

Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

INFRASTRUCTURE AND GENERAL GOVERNMENT

ITEM 127  To Education Budget Reserve Account
From Education Fund, One-Time (69,055,700)
Schedule of Programs:
Education Budget Reserve Account (69,055,700)

ITEM 128  To General Fund Budget Reserve Account
From General Fund, One-Time (5,568,600)
Schedule of Programs:
General Fund Budget Reserve Account (5,568,600)

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

ITEM 129  To General Fund Restricted - Industrial Assistance Account
From General Fund, One-Time (250,000)
From Closing Fund Balance 250,000

ITEM 130  To General Fund Restricted - Tourism Marketing Performance Fund
From General Fund, One-Time (3,000,000)
Schedule of Programs:
General Fund Restricted - Tourism Marketing Performance (3,000,000)

SOCIAL SERVICES

ITEM 131  To Medicaid Expansion Fund
From General Fund, One-Time (1,864,200)
From Closing Fund Balance 1,864,200

**NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY**

**ITEM 132 To General Fund Restricted - Invasive Species Mitigation Account**

From General Fund, One-Time (750,000)

Schedule of Programs:

General Fund Restricted - Invasive Species Mitigation Account (750,000)

**ITEM 133 To General Fund Restricted - Rangeland Improvement Account**

From General Fund, One-Time (300,000)

Schedule of Programs:

General Fund Restricted - Rangeland Improvement Account (300,000)

**Subsection 1(d). Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR**

**ITEM 134 To General Fund**

From Nonlapsing Balances - USTAR - Grants Program 4,500,000

Schedule of Programs:

General Fund, One-time 4,500,000

**Subsection 1(e). Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

**CAPITAL BUDGET**

**ITEM 135 To Capital Budget - Capital Development Fund**

From Education Fund, One-Time (159,395,100)

Schedule of Programs:

Capital Development Fund (159,395,100)

**ITEM 136 To Capital Budget - DFCM Prison Project Fund**

From General Fund, One-Time (168,000,000)

From Closing Fund Balance 168,000,000

**Section 2. FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

**Subsection 2(a). Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

UTAH DEPARTMENT OF CORRECTIONS

ITEM 137 To Utah Department of Corrections - Programs and Operations

From General Fund, One-Time 2,500,000

Schedule of Programs:

Department Executive Director 2,500,000

ITEM 138 To Utah Department of Corrections - Jail Contracting

From General Fund, One-Time 500,000

Schedule of Programs:

Jail Contracting 500,000

GOVERNORS OFFICE

ITEM 139 To Governors Office - CCJJ Factual Innocence Payments

From General Fund, One-Time 171,200

From Beginning Nonlapsing Balances (171,200)

ITEM 140 To Governors Office - Governor's Office

From General Fund, One-Time 190,000

From Beginning Nonlapsing Balances (190,000)

ITEM 141 To Governors Office - Office of Management and Budget

From General Fund, One-Time 500,000

From Beginning Nonlapsing Balances (500,000)

OFFICE OF THE STATE AUDITOR

ITEM 142 To Office of the State Auditor - State Auditor

From General Fund, One-Time 200,000

Schedule of Programs:

State Auditor 200,000

DEPARTMENT OF PUBLIC SAFETY

ITEM 143 To Department of Public Safety - Driver License

From General Fund, One-Time 203,700

Schedule of Programs:

Driver Services 203,700

STATE TREASURER

ITEM 144 To State Treasurer

From General Fund, One-Time 50,000

Schedule of Programs:

Treasury and Investment 50,000

INFRASTRUCTURE AND GENERAL GOVERNMENT
ITEM 145 To Department of Administrative Services - Administrative Rules

- From General Fund, One-Time: $10,000
- From Beginning Nonlapsing Balances: $(5,000)

Schedule of Programs:
- DAR Administration: $5,000

ITEM 146 To Department of Administrative Services - Building Board Program

- From General Fund, One-Time: $10,700
- From Beginning Nonlapsing Balances: $(10,700)

ITEM 147 To Department of Administrative Services - DFCM Administration

- From General Fund, One-Time: $195,400
- From Education Fund, One-Time: $278,500
- From Beginning Nonlapsing Balances: $(666,300)
- From Closing Nonlapsing Balances: $192,400

ITEM 148 To Department of Administrative Services - Executive Director

- From General Fund, One-Time: $3,450,000
- From Beginning Nonlapsing Balances: $(3,450,000)

ITEM 149 To Department of Administrative Services - Finance - Mandated

- From Department of Public Safety Restricted Account, One-Time: $1,000,000
- From General Fund Restricted - Public Safety Support, One-Time: $(1,000,000)

ITEM 150 To Department of Administrative Services - Finance - Mandated - Ethics Commissions

- From General Fund, One-Time: $17,300
- From Beginning Nonlapsing Balances: $(17,300)

ITEM 151 To Department of Administrative Services - Finance Administration

- From General Fund, One-Time: $3,000,000

Schedule of Programs:
- Financial Information Systems: $3,000,000

ITEM 152 To Department of Administrative Services - Judicial Conduct Commission

- From General Fund, One-Time: $12,600
- From Beginning Nonlapsing Balances: $(12,600)

ITEM 153 To Department of Administrative Services - Post Conviction Indigent Defense

- From General Fund, One-Time: $33,900
754 From Beginning Nonlapsing Balances (33,900)
755 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
756 DEPARTMENT OF COMMERCE
757 ITEM 154 To Department of Commerce - Commerce General Regulation
758 From General Fund, One-Time 71,400
759 From Beginning Nonlapsing Balances (71,400)
760 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
761 ITEM 155 To Governor's Office of Economic Development - Administration
762 From General Fund, One-Time 1,516,700
763 From Beginning Nonlapsing Balances (1,516,700)
764 ITEM 156 To Governor's Office of Economic Development - Business Development
765 From General Fund, One-Time 834,600
766 From Beginning Nonlapsing Balances (834,600)
767 ITEM 157 To Governor's Office of Economic Development - Office of Tourism
768 From General Fund Restricted - Tourism Marketing Performance, One-Time 3,000,000
769 From Beginning Nonlapsing Balances (3,000,000)
770 DEPARTMENT OF HERITAGE AND ARTS
771 ITEM 158 To Department of Heritage and Arts - Administration
772 From General Fund, One-Time 650,000
773 From Beginning Nonlapsing Balances (403,000)
774 Schedule of Programs:
775 Administrative Services 247,000
776 ITEM 159 To Department of Heritage and Arts - Division of Arts and Museums
777 From General Fund, One-Time 200,000
778 Schedule of Programs:
779 Community Arts Outreach 200,000
780 ITEM 160 To Department of Heritage and Arts - State History
781 From General Fund, One-Time 50,000
782 Schedule of Programs:
783 Administration 50,000
784 ITEM 161 To Department of Heritage and Arts - State Library
785 From General Fund, One-Time 200,000
786 From Beginning Nonlapsing Balances (200,000)
787 INSURANCE DEPARTMENT
ITEM 162  To Insurance Department - Insurance Department Administration
793    From General Fund, One-Time                  9,800
794    From Beginning Nonlapsing Balances          (9,800)
ITEM 163  To Insurance Department - Title Insurance Program
796    From General Fund, One-Time                  4,400
797    From Beginning Nonlapsing Balances          (4,400)
ITEM 164  To Utah State Tax Commission - Tax Administration
800    From Education Fund, One-Time              350,000
801    From Beginning Nonlapsing Balances         (350,000)
ITEM 165  To Department of Health - Family Health and Preparedness
805    From General Fund, One-Time                 600,000
806    From Beginning Nonlapsing Balances         (600,000)
ITEM 166  To Department of Health - Medicaid Services
808    From General Fund, One-Time                 5,500,000
809    Schedule of Programs:
810    Accountable Care Organizations            5,500,000
ITEM 167  To Department of Health - Rural Physicians Loan Repayment Assistance
813    From General Fund, One-Time                 200,000
814    From Beginning Nonlapsing Balances         (155,200)
815    Schedule of Programs:
816    Rural Physicians Loan Repayment Program    44,800
ITEM 168  To Department of Human Services - Division of Aging and Adult Services
820    From General Fund, One-Time                 300,000
821    Schedule of Programs:
822    Administration - DAAS                    300,000
ITEM 169  To Department of Human Services - Division of Child and Family Services
825    From General Fund, One-Time                 250,000
826    Schedule of Programs:
827    Administration - DCFS                   250,000
ITEM 170  To Department of Human Services - Executive Director Operations
From General Fund, One-Time
20,000

Schedule of Programs:

Executive Director's Office 20,000

ITEM 171 To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund, One-Time 210,000

Schedule of Programs:

Administration - DSAMH 210,000

DEPARTMENT OF WORKFORCE SERVICES

ITEM 172 To Department of Workforce Services - State Office of Rehabilitation

From General Fund, One-Time 7,000,000

From Beginning Nonlapsing Balances (7,000,000)

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 173 To University of Utah - Education and General

From General Fund, One-Time (252,835,400)

From Education Fund, One-Time 260,835,400

From Beginning Nonlapsing Balances (8,000,000)

ITEM 174 To University of Utah - Educationally Disadvantaged

From Education Fund, One-Time 250,000

From Beginning Nonlapsing Balances (250,000)

ITEM 175 To University of Utah - School of Medicine

From Education Fund, One-Time 9,000,000

From Beginning Nonlapsing Balances (9,000,000)

ITEM 176 To University of Utah - University Hospital

From Education Fund, One-Time 150,000

From Beginning Nonlapsing Balances (143,100)

Schedule of Programs:

University Hospital 6,900

ITEM 177 To University of Utah - School of Dentistry

From Education Fund, One-Time 75,000

From Beginning Nonlapsing Balances (75,000)

ITEM 178 To University of Utah - Public Service

From Education Fund, One-Time 250,000

From Beginning Nonlapsing Balances (250,000)

ITEM 179 To University of Utah - Statewide TV Administration

From Education Fund, One-Time 50,000
From Beginning Nonlapsing Balances (50,000)
ITEM 180 To University of Utah - Poison Control Center
From Education Fund, One-Time 1,300
From Beginning Nonlapsing Balances (1,300)
ITEM 181 To University of Utah - SafeUT Crisis Text and Tip
From General Fund, One-Time (250,000)
From Education Fund, One-Time 250,000
ITEM 182 To Utah State University - Education and General
From General Fund, One-Time (42,191,700)
From Education Fund, One-Time 58,891,700
From Beginning Nonlapsing Balances (18,310,300)
From Closing Nonlapsing Balances 1,610,300
ITEM 183 To Utah State University - USU - Eastern Education and General
From Education Fund, One-Time 1,000,000
From Beginning Nonlapsing Balances (1,000,000)
ITEM 184 To Utah State University - Educationally Disadvantaged
From General Fund, One-Time 300
From Education Fund, One-Time (300)
ITEM 185 To Utah State University - USU - Eastern Educationally Disadvantaged
From Education Fund, One-Time 40,000
From Beginning Nonlapsing Balances (40,000)
ITEM 186 To Utah State University - USU - Eastern Career and Technical Education
From Education Fund, One-Time 75,000
From Beginning Nonlapsing Balances (75,000)
ITEM 187 To Utah State University - Regional Campuses
From Education Fund, One-Time 2,900,000
From Beginning Nonlapsing Balances (1,741,400)
From Closing Nonlapsing Balances (1,158,600)
ITEM 188 To Utah State University - Water Research Laboratory
From Education Fund, One-Time 2,000,000
From Beginning Nonlapsing Balances (2,000,000)
ITEM 189 To Utah State University - Agriculture Experiment Station
From Education Fund, One-Time 400,000
From Beginning Nonlapsing Balances (400,000)
ITEM 190 To Utah State University - Cooperative Extension
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<th>From Beginning Nonlapsing Balances</th>
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<td>906</td>
<td>UT State University - Prehistoric Museum</td>
<td>1,200,000</td>
<td>(1,200,000)</td>
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<td>908</td>
<td>To UT State University - Blanding Campus</td>
<td>10,000</td>
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<td>Weber State University</td>
<td>761,000</td>
<td>2,739,000</td>
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<td>To Weber State University - Educationally Disadvantaged</td>
<td>125,000</td>
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<td>Southern Utah University</td>
<td>5,700</td>
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<td>934</td>
<td>To Utah Valley University - Educationally Disadvantaged</td>
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<td><strong>SALT LAKE COMMUNITY COLLEGE</strong></td>
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<td><strong>ITEM 202 To Salt Lake Community College - Education and General</strong></td>
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<td><strong>ITEM 206 To Utah Board of Higher Education - Math Competency Initiative</strong></td>
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<td><strong>ITEM 207 To Utah System of Technical Colleges - Bridgerland Technical</strong></td>
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<td><strong>ITEM 208 To Utah System of Technical Colleges - Southwest Technical</strong></td>
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<td>College</td>
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<td><strong>ITEM 209 To Utah System of Technical Colleges - USTC Administration</strong></td>
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| Item Code | Description | From General Fund, One-Time | From Education Fund, One-Time | Schedule of Programs:
Administration | From General Fund, One-Time | From Beginning Nonlapsing Balances | From General Fund, One-Time | From Beginning Nonlapsing Balances | From General Fund Restricted - Invasive Species Mitigation Account, One-Time | From Beginning Nonlapsing Balances | From General Fund, One-Time | From Beginning Nonlapsing Balances |
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<td>DEPARTMENT OF AGRICULTURE AND FOOD</td>
<td>ITEM 210 To Department of Agriculture and Food - Administration</td>
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<td>ITEM 212 To Department of Agriculture and Food - Invasive Species Mitigation</td>
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<td>ITEM 213 To Department of Agriculture and Food - Marketing and Development</td>
<td>From General Fund, One-Time</td>
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<td>From Gen. Fund Rest. - Rangeland Improvement Account, One-Time</td>
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<td>ITEM 215 To Department of Agriculture and Food - Resource Conservation</td>
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<td>ITEM 217 To Department of Environmental Quality - Drinking Water</td>
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<td>ITEM 218 To Department of Environmental Quality - Environmental Response and Remediation</td>
<td>From General Fund, One-Time</td>
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<td>From Beginning Nonlapsing Balances</td>
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ITEM 219  To Department of Environmental Quality - Executive Director's Office
From General Fund, One-Time  385,500
From Beginning Nonlapsing Balances (385,500)

ITEM 220  To Department of Environmental Quality - Waste Management and Radiation Control
From General Fund, One-Time  500,000
From Beginning Nonlapsing Balances (500,000)

ITEM 221  To Department of Environmental Quality - Water Quality
From General Fund, One-Time  165,400
From Beginning Nonlapsing Balances (165,400)

ITEM 222  To Department of Environmental Quality - Trip Reduction Program
From General Fund, One-Time  500,000
From Beginning Nonlapsing Balances (500,000)

DEPARTMENT OF NATURAL RESOURCES
ITEM 223  To Department of Natural Resources - Administration
From General Fund, One-Time  200,000
From Beginning Nonlapsing Balances (200,000)

ITEM 224  To Department of Natural Resources - DNR Pass Through
From General Fund, One-Time  2,608,400
From Beginning Nonlapsing Balances (2,608,400)

ITEM 225  To Department of Natural Resources - Forestry, Fire and State Lands
From General Fund, One-Time  1,500,000
From Beginning Nonlapsing Balances (1,500,000)

ITEM 226  To Department of Natural Resources - Oil, Gas and Mining
From General Fund, One-Time  200,000
From Beginning Nonlapsing Balances (200,000)

Schedule of Programs:
Administration  167,800
Coal Program  32,200
OGM Misc. Nonlapsing (200,000)

ITEM 227  To Department of Natural Resources - Utah Geological Survey
From General Fund, One-Time  150,000
From Beginning Nonlapsing Balances (150,000)

ITEM 228  To Department of Natural Resources - Water Resources
From General Fund, One-Time  850,000
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<td>PUBLIC LANDS POLICY COORDINATING OFFICE</td>
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<td>ITEM 232 To Public Lands Policy Coordinating Office</td>
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<td>STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM</td>
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<td>ITEM 233 To State Board of Education - Minimum School Program - Basic School Program</td>
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<td>ITEM 234 To State Board of Education - Minimum School Program - Related to Basic School Programs</td>
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<td>STATE BOARD OF EDUCATION</td>
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<td>From Beginning Nonlapsing Balances</td>
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<td>Schedule of Programs:</td>
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<td>ITEM 238 To State Board of Education - MSP Categorical Program Administration</td>
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ITEM 239  To State Board of Education - Science Outreach
From Education Fund, One-Time  885,200
From Beginning Nonlapsing Balances  (885,200)

ITEM 240  To State Board of Education - State Administrative Office
From Education Fund, One-Time  17,200
From Beginning Nonlapsing Balances  (17,200)

ITEM 241  To State Board of Education - General System Support
From Education Fund, One-Time  3,416,400
From Beginning Nonlapsing Balances  (3,416,400)

ITEM 242  To State Board of Education - State Charter School Board
From Education Fund, One-Time  804,900
From Beginning Nonlapsing Balances  (804,900)

ITEM 243  To State Board of Education - Teaching and Learning
From Education Fund, One-Time  51,700
From Beginning Nonlapsing Balances  (20,800)

Schedule of Programs:

Student Access to High Quality School Readiness Progs  30,900

ITEM 244  To State Board of Education - Utah Schools for the Deaf and the Blind
From Education Fund, One-Time  970,600
From Beginning Nonlapsing Balances  (970,600)

RETIREMENT AND INDEPENDENT ENTITIES

CAREER SERVICE REVIEW OFFICE
ITEM 245  To Career Service Review Office
From General Fund, One-Time  10,000
From Beginning Nonlapsing Balances  (10,000)

DEPARTMENT OF HUMAN RESOURCE MANAGEMENT
ITEM 246  To Department of Human Resource Management - Human Resource Management
From General Fund, One-Time  42,400
From Beginning Nonlapsing Balances  (42,400)

UTAH EDUCATION AND TELEHEALTH NETWORK
ITEM 247  To Utah Education and Telehealth Network - Digital Teaching and Learning Program
From Education Fund, One-Time  168,800
From Beginning Nonlapsing Balances  (168,800)
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<td>249</td>
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<td>(5,200,000)</td>
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Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.
Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.
General Fund Restricted - Invasive Species Mitigation Account

ITEM 265 To General Fund Restricted - Rangeland Improvement Account
From General Fund, One-Time
Schedule of Programs:
General Fund Restricted - Rangeland Improvement Account

Subsection 2(d). Capital Project Funds. The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INFRASTRUCTURE AND GENERAL GOVERNMENT

ITEM 266 To Capital Budget - Capital Development Fund
From Education Fund, One-Time
Schedule of Programs:
Capital Development Fund

ITEM 267 To Capital Budget - DFCM Prison Project Fund
From General Fund, One-Time
From Beginning Fund Balance

Section 3. Effective Date.
If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2020.