

1 **PANDEMIC RESPONSE APPROPRIATIONS ADJUSTMENTS**

2 2020 THIRD SPECIAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Jerry W. Stevenson**

5 House Sponsor: Bradley G. Last

6  
7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and  
10 operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020  
11 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for certain state agencies, public education  
15 programs, and higher education institutions;  
16 ▶ adjusts fiscal year 2020 and 2021 budgets for an extension of income tax payments from  
17 April 15, 2020 to July 15, 2020;  
18 ▶ appropriates federal funds provided for responses to COVID-19 and Coronavirus;  
19 ▶ makes technical corrections; and,  
20 ▶ provides intent language.

21 **Money Appropriated in this Bill:**

22 This bill appropriates \$95,394,200 in operating and capital budgets for fiscal year 2020,  
23 including:

- 24 ▶ \$274,801,600 from the General Fund;  
25 ▶ (\$459,179,100) from the Education Fund; and  
26 ▶ \$279,771,700 from various sources as detailed in this bill.

27 This bill appropriates \$0 in expendable funds and accounts for fiscal year 2020, including:

- 28 ▶ (\$268,800) from the General Fund; and  
29 ▶ \$268,800 from various sources as detailed in this bill.

30 This bill appropriates (\$78,674,300) in restricted fund and account transfers for fiscal year  
31 2020, including:



- 32 ▶ (\$11,732,800) from the General Fund;  
 33 ▶ (\$69,055,700) from the Education Fund; and  
 34 ▶ \$2,114,200 from various sources as detailed in this bill.

35 This bill appropriates \$4,500,000 in transfers to unrestricted funds for fiscal year 2020.

36 This bill appropriates (\$159,395,100) in capital project funds for fiscal year 2020, including:

- 37 ▶ (\$168,000,000) from the General Fund;  
 38 ▶ (\$159,395,100) from the Education Fund; and  
 39 ▶ \$168,000,000 from various sources as detailed in this bill.

40 This bill appropriates \$13,355,800 in operating and capital budgets for fiscal year 2021,  
 41 including:

- 42 ▶ (\$224,385,300) from the General Fund;  
 43 ▶ \$413,262,800 from the Education Fund; and  
 44 ▶ (\$175,521,700) from various sources as detailed in this bill.

45 This bill appropriates \$0 in expendable funds and accounts for fiscal year 2021, including:

- 46 ▶ \$268,800 from the General Fund; and  
 47 ▶ (\$268,800) from various sources as detailed in this bill.

48 This bill appropriates \$78,674,300 in restricted fund and account transfers for fiscal year  
 49 2021, including:

- 50 ▶ \$11,732,800 from the General Fund;  
 51 ▶ \$69,055,700 from the Education Fund; and  
 52 ▶ (\$2,114,200) from various sources as detailed in this bill.

53 This bill appropriates \$159,395,100 in capital project funds for fiscal year 2021, including:

- 54 ▶ \$168,000,000 from the General Fund;  
 55 ▶ \$159,395,100 from the Education Fund; and  
 56 ▶ (\$168,000,000) from various sources as detailed in this bill.

**57 Other Special Clauses:**

58 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
 59 2020.

**60 Utah Code Sections Affected:**

61 ENACTS UNCODIFIED MATERIAL

**62**

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63 *Be it enacted by the Legislature of the state of Utah:*

64 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the  
 65 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts  
 66 otherwise appropriated for fiscal year 2020. Notwithstanding any restrictive intent language relating  
 67 to the use of nonlapsing funds that is included in any appropriation for fiscal year 2019, the  
 68 Legislature intends that an agency is not limited to the restrictive intent language and may also use  
 69 the nonlapsing funds in fiscal year 2020 for general costs if the nonlapsing funds are increased in

70 this bill.

71 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 72 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 73 money from the funds or accounts indicated for the use and support of the government of the state of  
 74 Utah.

75 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

76 UTAH DEPARTMENT OF CORRECTIONS

77 ITEM 1 To Utah Department of Corrections - Programs and Operations  
 78 From General Fund, One-Time (2,500,000)

79 Schedule of Programs:

80 Department Executive Director (2,500,000)

81 ITEM 2 To Utah Department of Corrections - Jail Contracting  
 82 From General Fund, One-Time (500,000)

83 Schedule of Programs:

84 Jail Contracting (500,000)

85 GOVERNORS OFFICE

86 ITEM 3 To Governors Office - CCJJ Factual Innocence Payments  
 87 From General Fund, One-Time (171,200)

88 From Closing Nonlapsing Balances 171,200

89 ITEM 4 To Governors Office - Governor's Office  
 90 From General Fund, One-Time (190,000)

91 From Closing Nonlapsing Balances 190,000

92 ITEM 5 To Governors Office - Office of Management and Budget  
 93 From General Fund, One-Time (500,000)

94 From Closing Nonlapsing Balances 500,000

95 OFFICE OF THE STATE AUDITOR

96 ITEM 6 To Office of the State Auditor - State Auditor  
 97 From General Fund, One-Time (200,000)

98 Schedule of Programs:

99 State Auditor (200,000)

100 DEPARTMENT OF PUBLIC SAFETY

101 ITEM 7 To Department of Public Safety - Driver License  
 102 From General Fund, One-Time (203,700)

103 Schedule of Programs:

104 Driver Services (203,700)

105 STATE TREASURER

106 ITEM 8 To State Treasurer  
 107 From General Fund, One-Time (50,000)

108	Schedule of Programs:	
109	Treasury and Investment	(50,000)
110	INFRASTRUCTURE AND GENERAL GOVERNMENT	
111	DEPARTMENT OF ADMINISTRATIVE SERVICES	
112	ITEM 9 To Department of Administrative Services - Administrative Rules	
113	From General Fund, One-Time	(10,000)
114	From Closing Nonlapsing Balances	5,000
115	Schedule of Programs:	
116	DAR Administration	(5,000)
117	ITEM 10 To Department of Administrative Services - Building Board	
118	Program	
119	From General Fund, One-Time	(10,700)
120	From Closing Nonlapsing Balances	10,700
121	ITEM 11 To Department of Administrative Services - DFCM	
122	Administration	
123	From General Fund, One-Time	(195,400)
124	From Education Fund, One-Time	(278,500)
125	From Closing Nonlapsing Balances	473,900
126	ITEM 12 To Department of Administrative Services - Executive Director	
127	From General Fund, One-Time	(3,450,000)
128	From Closing Nonlapsing Balances	3,450,000
129	ITEM 13 To Department of Administrative Services - Finance - Mandated	
130	From Federal Funds - Coronavirus Relief Fund, One-Time	107,750,000
131	From Expendable Receipts, One-Time	1,000,000
132	From Department of Public Safety Restricted Account, One-Time	1,000,000
133	From General Fund Restricted - Public Safety Support, One-Time	(1,000,000)
134	Schedule of Programs:	
135	Emergency Disease Response	108,750,000
136	The Legislature intends that the Division of Finance and	
137	Governor's Office of Management and Budget provide the	
138	Legislature via the Legislative Fiscal Analyst a weekly status	
139	report of budgets and expenditures related to COVID-19	
140	response including but not limited to federal CARES Act	
141	grants, the Families First Coronavirus Response Act, and	
142	future federal pandemic assistance.	
143	ITEM 14 To Department of Administrative Services - Finance - Mandated -	
144	Ethics Commissions	
145	From General Fund, One-Time	(17,300)

146	From Closing Nonlapsing Balances	17,300
147	ITEM 15 To Department of Administrative Services - Finance	
148	Administration	
149	From General Fund, One-Time	(3,000,000)
150	Schedule of Programs:	
151	Financial Information Systems	(3,000,000)
152	ITEM 16 To Department of Administrative Services - Judicial Conduct	
153	Commission	
154	From General Fund, One-Time	(12,600)
155	From Closing Nonlapsing Balances	12,600
156	ITEM 17 To Department of Administrative Services - Post Conviction	
157	Indigent Defense	
158	From General Fund, One-Time	(33,900)
159	From Closing Nonlapsing Balances	33,900
160	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
161	DEPARTMENT OF COMMERCE	
162	ITEM 18 To Department of Commerce - Commerce General Regulation	
163	From General Fund, One-Time	(71,400)
164	From Revenue Transfers, One-Time	(130,000)
165	From Other Financing Sources, One-Time	130,000
166	From Closing Nonlapsing Balances	71,400
167	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
168	ITEM 19 To Governor's Office of Economic Development - Administration	
169	From General Fund, One-Time	(1,516,700)
170	From Closing Nonlapsing Balances	1,516,700
171	ITEM 20 To Governor's Office of Economic Development - Business	
172	Development	
173	From General Fund, One-Time	(834,600)
174	From Closing Nonlapsing Balances	834,600
175	ITEM 21 To Governor's Office of Economic Development - Office of	
176	Tourism	
177	From General Fund Restricted - Tourism Marketing Performance, One-Time	
178		(3,000,000)
179	From Closing Nonlapsing Balances	3,000,000
180	DEPARTMENT OF HERITAGE AND ARTS	
181	ITEM 22 To Department of Heritage and Arts - Administration	
182	From General Fund, One-Time	(650,000)
183	From Closing Nonlapsing Balances	403,000

184	Schedule of Programs:	
185	Administrative Services	(247,000)
186	ITEM 23 To Department of Heritage and Arts - Division of Arts and	
187	Museums	
188	From General Fund, One-Time	(200,000)
189	Schedule of Programs:	
190	Community Arts Outreach	(200,000)
191	ITEM 24 To Department of Heritage and Arts - State History	
192	From General Fund, One-Time	(50,000)
193	Schedule of Programs:	
194	Administration	(50,000)
195	ITEM 25 To Department of Heritage and Arts - State Library	
196	From General Fund, One-Time	(200,000)
197	From Closing Nonlapsing Balances	200,000
198	INSURANCE DEPARTMENT	
199	ITEM 26 To Insurance Department - Insurance Department Administration	
200	From General Fund, One-Time	(9,800)
201	From Closing Nonlapsing Balances	9,800
202	ITEM 27 To Insurance Department - Title Insurance Program	
203	From General Fund, One-Time	(4,400)
204	From Closing Nonlapsing Balances	4,400
205	UTAH STATE TAX COMMISSION	
206	ITEM 28 To Utah State Tax Commission - Tax Administration	
207	From Education Fund, One-Time	(350,000)
208	From Closing Nonlapsing Balances	350,000
209	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
210	ITEM 29 To Utah Science Technology and Research Governing Authority -	
211	Grant Programs	
212	From General Fund, One-Time	4,500,000
213	From Beginning Nonlapsing Balances	(4,500,000)
214	Schedule of Programs:	
215	Industry Partnership Program	(856,500)
216	Technology Acceleration Program	856,500
217	SOCIAL SERVICES	
218	DEPARTMENT OF HEALTH	
219	ITEM 30 To Department of Health - Family Health and Preparedness	
220	From General Fund, One-Time	(600,000)
221	From Closing Nonlapsing Balances	600,000

222	ITEM 31	To Department of Health - Medicaid Services	
223		From General Fund, One-Time	(5,500,000)
224		Schedule of Programs:	
225		Accountable Care Organizations	(5,500,000)
226	ITEM 32	To Department of Health - Rural Physicians Loan Repayment	
227		Assistance	
228		From General Fund, One-Time	(200,000)
229		From Closing Nonlapsing Balances	155,200
230		Schedule of Programs:	
231		Rural Physicians Loan Repayment Program	(44,800)
232		DEPARTMENT OF HUMAN SERVICES	
233	ITEM 33	To Department of Human Services - Division of Aging and Adult	
234		Services	
235		From General Fund, One-Time	(300,000)
236		Schedule of Programs:	
237		Administration - DAAS	(300,000)
238	ITEM 34	To Department of Human Services - Division of Child and Family	
239		Services	
240		From General Fund, One-Time	(250,000)
241		Schedule of Programs:	
242		Administration - DCFS	(250,000)
243	ITEM 35	To Department of Human Services - Executive Director	
244		Operations	
245		From General Fund, One-Time	(20,000)
246		Schedule of Programs:	
247		Executive Director's Office	(20,000)
248	ITEM 36	To Department of Human Services - Division of Substance Abuse	
249		and Mental Health	
250		From General Fund, One-Time	(210,000)
251		Schedule of Programs:	
252		Administration - DSAMH	(210,000)
253		DEPARTMENT OF WORKFORCE SERVICES	
254	ITEM 37	To Department of Workforce Services - State Office of	
255		Rehabilitation	
256		From General Fund, One-Time	(7,000,000)
257		From Closing Nonlapsing Balances	7,000,000
258		HIGHER EDUCATION	
259		UNIVERSITY OF UTAH	

260	ITEM 38	To University of Utah - Education and General	
261		From General Fund, One-Time	72,797,300
262		From Education Fund, One-Time	(80,797,300)
263		From Closing Nonlapsing Balances	8,000,000
264	ITEM 39	To University of Utah - Educationally Disadvantaged	
265		From General Fund, One-Time	476,600
266		From Education Fund, One-Time	(726,600)
267		From Closing Nonlapsing Balances	250,000
268	ITEM 40	To University of Utah - School of Medicine	
269		From General Fund, One-Time	29,305,600
270		From Education Fund, One-Time	(38,305,600)
271		From Closing Nonlapsing Balances	9,000,000
272	ITEM 41	To University of Utah - Cancer Research and Treatment	
273		From General Fund, One-Time	13,002,100
274		From Education Fund, One-Time	(13,002,100)
275	ITEM 42	To University of Utah - University Hospital	
276		From General Fund, One-Time	5,749,400
277		From Education Fund, One-Time	(5,899,400)
278		From Closing Nonlapsing Balances	143,100
279		Schedule of Programs:	
280		University Hospital	(6,900)
281	ITEM 43	To University of Utah - School of Dentistry	
282		From General Fund, One-Time	2,730,700
283		From Education Fund, One-Time	(2,805,700)
284		From Closing Nonlapsing Balances	75,000
285	ITEM 44	To University of Utah - Public Service	
286		From General Fund, One-Time	2,227,600
287		From Education Fund, One-Time	(2,477,600)
288		From Closing Nonlapsing Balances	250,000
289	ITEM 45	To University of Utah - Statewide TV Administration	
290		From General Fund, One-Time	2,684,700
291		From Education Fund, One-Time	(2,734,700)
292		From Closing Nonlapsing Balances	50,000
293	ITEM 46	To University of Utah - Poison Control Center	
294		From General Fund, One-Time	2,915,100
295		From Education Fund, One-Time	(2,916,400)
296		From Closing Nonlapsing Balances	1,300
297	ITEM 47	To University of Utah - Center on Aging	



298	From General Fund, One-Time	114,500
299	From Education Fund, One-Time	(114,500)
300	ITEM 48 To University of Utah - SafeUT Crisis Text and Tip	
301	From General Fund, One-Time	1,770,000
302	From Education Fund, One-Time	(1,770,000)
303	UTAH STATE UNIVERSITY	
304	ITEM 49 To Utah State University - Education and General	
305	From General Fund, One-Time	171,973,100
306	From Education Fund, One-Time	(188,673,100)
307	From Closing Nonlapsing Balances	16,700,000
308	ITEM 50 To Utah State University - USU - Eastern Education and General	
309	From General Fund, One-Time	40,000
310	From Education Fund, One-Time	(1,040,000)
311	From Closing Nonlapsing Balances	1,000,000
312	ITEM 51 To Utah State University - Educationally Disadvantaged	
313	From General Fund, One-Time	100,300
314	From Education Fund, One-Time	(100,300)
315	ITEM 52 To Utah State University - USU - Eastern Educationally	
316	Disadvantaged	
317	From General Fund, One-Time	49,100
318	From Education Fund, One-Time	(89,100)
319	From Closing Nonlapsing Balances	40,000
320	ITEM 53 To Utah State University - USU - Eastern Career and Technical	
321	Education	
322	From General Fund, One-Time	3,435,100
323	From Education Fund, One-Time	(3,510,100)
324	From Closing Nonlapsing Balances	75,000
325	ITEM 54 To Utah State University - Regional Campuses	
326	From Education Fund, One-Time	(2,900,000)
327	From Closing Nonlapsing Balances	2,900,000
328	ITEM 55 To Utah State University - Water Research Laboratory	
329	From General Fund, One-Time	263,500
330	From Education Fund, One-Time	(2,263,500)
331	From Closing Nonlapsing Balances	2,000,000
332	ITEM 56 To Utah State University - Agriculture Experiment Station	
333	From General Fund, One-Time	14,004,700
334	From Education Fund, One-Time	(14,404,700)
335	From Closing Nonlapsing Balances	400,000

336	ITEM 57	To Utah State University - Cooperative Extension	
337		From General Fund, One-Time	16,012,400
338		From Education Fund, One-Time	(17,212,400)
339		From Closing Nonlapsing Balances	1,200,000
340	ITEM 58	To Utah State University - Prehistoric Museum	
341		From Education Fund, One-Time	(10,000)
342		From Closing Nonlapsing Balances	10,000
343	ITEM 59	To Utah State University - Blanding Campus	
344		From General Fund, One-Time	1,005,000
345		From Education Fund, One-Time	(1,105,000)
346		From Closing Nonlapsing Balances	100,000
347	WEBER STATE UNIVERSITY		
348	ITEM 60	To Weber State University - Education and General	
349		From General Fund, One-Time	74,300
350		From Education Fund, One-Time	(3,574,300)
351		From Closing Nonlapsing Balances	3,500,000
352	ITEM 61	To Weber State University - Educationally Disadvantaged	
353		From Education Fund, One-Time	(125,000)
354		From Closing Nonlapsing Balances	125,000
355	SOUTHERN UTAH UNIVERSITY		
356	ITEM 62	To Southern Utah University - Education and General	
357		From Education Fund, One-Time	(3,000,000)
358		From Closing Nonlapsing Balances	3,000,000
359	ITEM 63	To Southern Utah University - Educationally Disadvantaged	
360		From Education Fund, One-Time	(5,000)
361		From Closing Nonlapsing Balances	5,000
362	ITEM 64	To Southern Utah University - Rural Development	
363		From Education Fund, One-Time	(30,000)
364		From Closing Nonlapsing Balances	30,000
365	UTAH VALLEY UNIVERSITY		
366	ITEM 65	To Utah Valley University - Education and General	
367		From Education Fund, One-Time	(15,000,000)
368		From Closing Nonlapsing Balances	15,000,000
369	ITEM 66	To Utah Valley University - Educationally Disadvantaged	
370		From Education Fund, One-Time	(9,000)
371		From Closing Nonlapsing Balances	9,000
372	SNOW COLLEGE		
373	ITEM 67	To Snow College - Education and General	

374	From Education Fund, One-Time	(750,000)
375	From Closing Nonlapsing Balances	750,000
376	DIXIE STATE UNIVERSITY	
377	ITEM 68 To Dixie State University - Education and General	
378	From Education Fund, One-Time	(2,500,000)
379	From Closing Nonlapsing Balances	2,500,000
380	SALT LAKE COMMUNITY COLLEGE	
381	ITEM 69 To Salt Lake Community College - Education and General	
382	From Education Fund, One-Time	(3,000,000)
383	From Closing Nonlapsing Balances	3,000,000
384	ITEM 70 To Salt Lake Community College - Educationally Disadvantaged	
385	From Beginning Nonlapsing Balances	1,800
386	From Closing Nonlapsing Balances	(1,800)
387	ITEM 71 To Salt Lake Community College - School of Applied Technology	
388	From Education Fund, One-Time	(250,000)
389	From Closing Nonlapsing Balances	250,000
390	UTAH BOARD OF HIGHER EDUCATION	
391	ITEM 72 To Utah Board of Higher Education - Administration	
392	From General Fund, One-Time	28,500
393	From Education Fund, One-Time	(528,500)
394	From Closing Nonlapsing Balances	500,000
395	ITEM 73 To Utah Board of Higher Education - Math Competency Initiative	
396	From Education Fund, One-Time	(1,000,000)
397	From Closing Nonlapsing Balances	1,000,000
398	UTAH SYSTEM OF TECHNICAL COLLEGES	
399	ITEM 74 To Utah System of Technical Colleges - Bridgerland Technical	
400	College	
401	From Education Fund, One-Time	(15,000)
402	From Closing Nonlapsing Balances	15,000
403	ITEM 75 To Utah System of Technical Colleges - Southwest Technical	
404	College	
405	From Education Fund, One-Time	(27,000)
406	From Closing Nonlapsing Balances	27,000
407	ITEM 76 To Utah System of Technical Colleges - USTC Administration	
408	From Education Fund, One-Time	(13,200)
409	From Beginning Nonlapsing Balances	(13,200)
410	From Closing Nonlapsing Balances	13,200
411	Schedule of Programs:	

412	Administration	(13,200)
413	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
414	DEPARTMENT OF AGRICULTURE AND FOOD	
415	ITEM 77 To Department of Agriculture and Food - Administration	
416	From General Fund, One-Time	(100,000)
417	From Closing Nonlapsing Balances	100,000
418	ITEM 78 To Department of Agriculture and Food - Animal Health	
419	From General Fund, One-Time	(300,000)
420	From Closing Nonlapsing Balances	300,000
421	ITEM 79 To Department of Agriculture and Food - Invasive Species	
422	Mitigation	
423	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
424		(750,000)
425	From Closing Nonlapsing Balances	750,000
426	ITEM 80 To Department of Agriculture and Food - Marketing and	
427	Development	
428	From General Fund, One-Time	(46,600)
429	From Closing Nonlapsing Balances	46,600
430	ITEM 81 To Department of Agriculture and Food - Rangeland Improvement	
431	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	(300,000)
432	From Closing Nonlapsing Balances	300,000
433	ITEM 82 To Department of Agriculture and Food - Resource Conservation	
434	From General Fund, One-Time	(1,500,000)
435	From Closing Nonlapsing Balances	1,500,000
436	Schedule of Programs:	
437	Conservation Commission	(5,300)
438	Resource Conservation	392,100
439	Resource Conservation Administration	(386,800)
440	DEPARTMENT OF ENVIRONMENTAL QUALITY	
441	ITEM 83 To Department of Environmental Quality - Air Quality	
442	From General Fund, One-Time	(9,330,000)
443	From Closing Nonlapsing Balances	9,330,000
444	ITEM 84 To Department of Environmental Quality - Drinking Water	
445	From General Fund, One-Time	(250,000)
446	From Closing Nonlapsing Balances	250,000
447	ITEM 85 To Department of Environmental Quality - Environmental	
448	Response and Remediation	
449	From General Fund, One-Time	(33,000)

450		From Closing Nonlapsing Balances	33,000
451	ITEM 86	To Department of Environmental Quality - Executive Director's	
452		Office	
453		From General Fund, One-Time	(385,500)
454		From Closing Nonlapsing Balances	385,500
455	ITEM 87	To Department of Environmental Quality - Waste Management	
456		and Radiation Control	
457		From General Fund, One-Time	(500,000)
458		From Closing Nonlapsing Balances	500,000
459	ITEM 88	To Department of Environmental Quality - Water Quality	
460		From General Fund, One-Time	(165,400)
461		From Closing Nonlapsing Balances	165,400
462	ITEM 89	To Department of Environmental Quality - Trip Reduction	
463		Program	
464		From General Fund, One-Time	(500,000)
465		From Closing Nonlapsing Balances	500,000
466		DEPARTMENT OF NATURAL RESOURCES	
467	ITEM 90	To Department of Natural Resources - Administration	
468		From General Fund, One-Time	(200,000)
469		From Closing Nonlapsing Balances	200,000
470	ITEM 91	To Department of Natural Resources - DNR Pass Through	
471		From General Fund, One-Time	(2,608,400)
472		From Closing Nonlapsing Balances	2,608,400
473	ITEM 92	To Department of Natural Resources - Forestry, Fire and State	
474		Lands	
475		From General Fund, One-Time	(1,500,000)
476		From Closing Nonlapsing Balances	1,500,000
477	ITEM 93	To Department of Natural Resources - Oil, Gas and Mining	
478		From General Fund, One-Time	(200,000)
479		From Closing Nonlapsing Balances	200,000
480		Schedule of Programs:	
481		Administration	(167,800)
482		Coal Program	(38,800)
483		OGM Misc. Nonlapsing	200,000
484		Oil and Gas Program	6,600
485	ITEM 94	To Department of Natural Resources - Utah Geological Survey	
486		From General Fund, One-Time	(150,000)
487		From Closing Nonlapsing Balances	150,000

488	ITEM 95	To Department of Natural Resources - Water Resources	
489		From General Fund, One-Time	(850,000)
490		From Closing Nonlapsing Balances	850,000
491	ITEM 96	To Department of Natural Resources - Water Rights	
492		From General Fund, One-Time	(250,000)
493		From Closing Nonlapsing Balances	250,000
494	ITEM 97	To Department of Natural Resources - Watershed	
495		From General Fund, One-Time	(1,500,000)
496		From Closing Nonlapsing Balances	1,500,000
497	ITEM 98	To Department of Natural Resources - Wildlife Resources	
498		From General Fund, One-Time	(300,000)
499		From Closing Nonlapsing Balances	300,000
500	PUBLIC LANDS POLICY COORDINATING OFFICE		
501	ITEM 99	To Public Lands Policy Coordinating Office	
502		From General Fund, One-Time	(600,000)
503		From Closing Nonlapsing Balances	600,000
504	PUBLIC EDUCATION		
505	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM		
506	ITEM 100	To State Board of Education - Minimum School Program - Basic	
507		School Program	
508		From Education Fund, One-Time	(20,000,000)
509		From Closing Nonlapsing Balances	20,000,000
510	ITEM 101	To State Board of Education - Minimum School Program - Related	
511		to Basic School Programs	
512		From Education Fund, One-Time	(10,600,000)
513		From Closing Nonlapsing Balances	10,600,000
514	STATE BOARD OF EDUCATION		
515	ITEM 102	To State Board of Education - Educator Licensing	
516		From Education Fund, One-Time	(29,300)
517		From Closing Nonlapsing Balances	5,000
518		Schedule of Programs:	
519		Educator Licensing	(24,300)
520	ITEM 103	To State Board of Education - Fine Arts Outreach	
521		From Education Fund, One-Time	(1,400)
522		From Closing Nonlapsing Balances	1,400
523	ITEM 104	To State Board of Education - Initiative Programs	
524		From Education Fund, One-Time	(6,249,800)
525		From Closing Nonlapsing Balances	6,249,800

526	ITEM 105	To State Board of Education - MSP Categorical Program	
527		Administration	
528		From Education Fund, One-Time	(885,200)
529		From Closing Nonlapsing Balances	885,200
530	ITEM 106	To State Board of Education - Science Outreach	
531		From Education Fund, One-Time	(17,200)
532		From Closing Nonlapsing Balances	17,200
533	ITEM 107	To State Board of Education - State Administrative Office	
534		From Education Fund, One-Time	(3,416,400)
535		From Closing Nonlapsing Balances	3,416,400
536	ITEM 108	To State Board of Education - General System Support	
537		From Education Fund, One-Time	(2,470,200)
538		From Closing Nonlapsing Balances	2,470,200
539	ITEM 109	To State Board of Education - State Charter School Board	
540		From Education Fund, One-Time	(804,900)
541		From Closing Nonlapsing Balances	804,900
542	ITEM 110	To State Board of Education - Teaching and Learning	
543		From Education Fund, One-Time	(51,700)
544		From Closing Nonlapsing Balances	20,800
545		Schedule of Programs:	
546		Student Access to High Quality School Readiness Progs	(30,900)
547	ITEM 111	To State Board of Education - Utah Schools for the Deaf and the	
548		Blind	
549		From Education Fund, One-Time	(970,600)
550		From Closing Nonlapsing Balances	970,600
551		RETIREMENT AND INDEPENDENT ENTITIES	
552		CAREER SERVICE REVIEW OFFICE	
553	ITEM 112	To Career Service Review Office	
554		From General Fund, One-Time	(10,000)
555		From Closing Nonlapsing Balances	10,000
556		DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
557	ITEM 113	To Department of Human Resource Management - Human	
558		Resource Management	
559		From General Fund, One-Time	(42,400)
560		From Closing Nonlapsing Balances	42,400
561		UTAH EDUCATION AND TELEHEALTH NETWORK	
562	ITEM 114	To Utah Education and Telehealth Network - Digital Teaching and	
563		Learning Program	

564	From Education Fund, One-Time	(168,800)
565	From Closing Nonlapsing Balances	168,800
566	ITEM 115 To Utah Education and Telehealth Network	
567	From Education Fund, One-Time	(200,000)
568	From Closing Nonlapsing Balances	200,000
569	EXECUTIVE APPROPRIATIONS	
570	LEGISLATURE	
571	ITEM 116 To Legislature - Senate	
572	From General Fund, One-Time	(1,700,000)
573	From Closing Nonlapsing Balances	1,700,000
574	ITEM 117 To Legislature - House of Representatives	
575	From General Fund, One-Time	(3,400,000)
576	From Closing Nonlapsing Balances	3,400,000
577	ITEM 118 To Legislature - Office of Legislative Research and General	
578	Counsel	
579	From General Fund, One-Time	(6,000,000)
580	From Closing Nonlapsing Balances	6,000,000
581	ITEM 119 To Legislature - Office of the Legislative Fiscal Analyst	
582	From General Fund, One-Time	(1,275,000)
583	From Closing Nonlapsing Balances	1,275,000
584	ITEM 120 To Legislature - Office of the Legislative Auditor General	
585	From General Fund, One-Time	(1,000,000)
586	From Closing Nonlapsing Balances	1,000,000
587	ITEM 121 To Legislature - Legislative Support	
588	From General Fund, One-Time	(306,100)
589	From Closing Nonlapsing Balances	306,100
590	ITEM 122 To Legislature - Legislative Services	
591	From General Fund, One-Time	(1,593,900)
592	From Closing Nonlapsing Balances	1,593,900
593	UTAH NATIONAL GUARD	
594	ITEM 123 To Utah National Guard	
595	From General Fund, One-Time	(5,200,000)
596	From Closing Nonlapsing Balances	5,200,000
597	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
598	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
599	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
600	accounts to which the money is transferred may be made without further legislative action, in	
601	accordance with statutory provisions relating to the funds or accounts.	



602	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
603	GOVERNORS OFFICE	
604	ITEM 124 To Governors Office - Crime Victim Reparations Fund	
605	From General Fund, One-Time	(212,300)
606	From Closing Fund Balance	212,300
607	ITEM 125 To Governors Office - IDC - Child Welfare Parental Defense Fund	
608	From General Fund, One-Time	(6,500)
609	From Closing Fund Balance	6,500
610	SOCIAL SERVICES	
611	DEPARTMENT OF HEALTH	
612	ITEM 126 To Department of Health - Traumatic Brain Injury Fund	
613	From General Fund, One-Time	(50,000)
614	From Closing Fund Balance	50,000
615	Subsection 1(c). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
616	the State Division of Finance to transfer the following amounts between the following funds or	
617	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
618	must be authorized by an appropriation.	
619	INFRASTRUCTURE AND GENERAL GOVERNMENT	
620	ITEM 127 To Education Budget Reserve Account	
621	From Education Fund, One-Time	(69,055,700)
622	Schedule of Programs:	
623	Education Budget Reserve Account	(69,055,700)
624	ITEM 128 To General Fund Budget Reserve Account	
625	From General Fund, One-Time	(5,568,600)
626	Schedule of Programs:	
627	General Fund Budget Reserve Account	(5,568,600)
628	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
629	ITEM 129 To General Fund Restricted - Industrial Assistance Account	
630	From General Fund, One-Time	(250,000)
631	From Closing Fund Balance	250,000
632	ITEM 130 To General Fund Restricted - Tourism Marketing Performance	
633	Fund	
634	From General Fund, One-Time	(3,000,000)
635	Schedule of Programs:	
636	General Fund Restricted - Tourism Marketing Performance	(3,000,000)
637	SOCIAL SERVICES	
638	ITEM 131 To Medicaid Expansion Fund	
639	From General Fund, One-Time	(1,864,200)

640	From Closing Fund Balance	1,864,200
641	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
642	ITEM 132 To General Fund Restricted - Invasive Species Mitigation Account	
643	From General Fund, One-Time	(750,000)
644	Schedule of Programs:	
645	General Fund Restricted - Invasive Species Mitigation Account	
646		(750,000)
647	ITEM 133 To General Fund Restricted - Rangeland Improvement Account	
648	From General Fund, One-Time	(300,000)
649	Schedule of Programs:	
650	General Fund Restricted - Rangeland Improvement Account	
651		(300,000)
652	Subsection 1(d). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the	
653	State Division of Finance to transfer the following amounts to the unrestricted General Fund,	
654	Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts	
655	indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School	
656	Fund must be authorized by an appropriation.	
657	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
658	ITEM 134 To General Fund	
659	From Nonlapsing Balances - USTAR - Grants Program	4,500,000
660	Schedule of Programs:	
661	General Fund, One-time	4,500,000
662	Subsection 1(e). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
663	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
664	between funds and accounts as indicated.	
665	INFRASTRUCTURE AND GENERAL GOVERNMENT	
666	CAPITAL BUDGET	
667	ITEM 135 To Capital Budget - Capital Development Fund	
668	From Education Fund, One-Time	(159,395,100)
669	Schedule of Programs:	
670	Capital Development Fund	(159,395,100)
671	ITEM 136 To Capital Budget - DFCM Prison Project Fund	
672	From General Fund, One-Time	(168,000,000)
673	From Closing Fund Balance	168,000,000
674	Section 2. <b>FY 2021 Appropriations.</b> The following sums of money are appropriated for the	
675	fiscal year beginning July 1, 2020 and ending June 30, 2021.	
676	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
677	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	

678	money from the funds or accounts indicated for the use and support of the government of the state of	
679	Utah.	
680	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
681	UTAH DEPARTMENT OF CORRECTIONS	
682	ITEM 137 To Utah Department of Corrections - Programs and Operations	
683	From General Fund, One-Time	2,500,000
684	Schedule of Programs:	
685	Department Executive Director	2,500,000
686	ITEM 138 To Utah Department of Corrections - Jail Contracting	
687	From General Fund, One-Time	500,000
688	Schedule of Programs:	
689	Jail Contracting	500,000
690	GOVERNORS OFFICE	
691	ITEM 139 To Governors Office - CCJJ Factual Innocence Payments	
692	From General Fund, One-Time	171,200
693	From Beginning Nonlapsing Balances	(171,200)
694	ITEM 140 To Governors Office - Governor's Office	
695	From General Fund, One-Time	190,000
696	From Beginning Nonlapsing Balances	(190,000)
697	ITEM 141 To Governors Office - Office of Management and Budget	
698	From General Fund, One-Time	500,000
699	From Beginning Nonlapsing Balances	(500,000)
700	OFFICE OF THE STATE AUDITOR	
701	ITEM 142 To Office of the State Auditor - State Auditor	
702	From General Fund, One-Time	200,000
703	Schedule of Programs:	
704	State Auditor	200,000
705	DEPARTMENT OF PUBLIC SAFETY	
706	ITEM 143 To Department of Public Safety - Driver License	
707	From General Fund, One-Time	203,700
708	Schedule of Programs:	
709	Driver Services	203,700
710	STATE TREASURER	
711	ITEM 144 To State Treasurer	
712	From General Fund, One-Time	50,000
713	Schedule of Programs:	
714	Treasury and Investment	50,000
715	INFRASTRUCTURE AND GENERAL GOVERNMENT	

716	DEPARTMENT OF ADMINISTRATIVE SERVICES	
717	ITEM 145 To Department of Administrative Services - Administrative Rules	
718	From General Fund, One-Time	10,000
719	From Beginning Nonlapsing Balances	(5,000)
720	Schedule of Programs:	
721	DAR Administration	5,000
722	ITEM 146 To Department of Administrative Services - Building Board	
723	Program	
724	From General Fund, One-Time	10,700
725	From Beginning Nonlapsing Balances	(10,700)
726	ITEM 147 To Department of Administrative Services - DFCM	
727	Administration	
728	From General Fund, One-Time	195,400
729	From Education Fund, One-Time	278,500
730	From Beginning Nonlapsing Balances	(666,300)
731	From Closing Nonlapsing Balances	192,400
732	ITEM 148 To Department of Administrative Services - Executive Director	
733	From General Fund, One-Time	3,450,000
734	From Beginning Nonlapsing Balances	(3,450,000)
735	ITEM 149 To Department of Administrative Services - Finance - Mandated	
736	From Department of Public Safety Restricted Account, One-Time	1,000,000
737	From General Fund Restricted - Public Safety Support, One-Time	(1,000,000)
738	ITEM 150 To Department of Administrative Services - Finance - Mandated -	
739	Ethics Commissions	
740	From General Fund, One-Time	17,300
741	From Beginning Nonlapsing Balances	(17,300)
742	ITEM 151 To Department of Administrative Services - Finance	
743	Administration	
744	From General Fund, One-Time	3,000,000
745	Schedule of Programs:	
746	Financial Information Systems	3,000,000
747	ITEM 152 To Department of Administrative Services - Judicial Conduct	
748	Commission	
749	From General Fund, One-Time	12,600
750	From Beginning Nonlapsing Balances	(12,600)
751	ITEM 153 To Department of Administrative Services - Post Conviction	
752	Indigent Defense	
753	From General Fund, One-Time	33,900

754	From Beginning Nonlapsing Balances	(33,900)
755	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
756	DEPARTMENT OF COMMERCE	
757	ITEM 154 To Department of Commerce - Commerce General Regulation	
758	From General Fund, One-Time	71,400
759	From Beginning Nonlapsing Balances	(71,400)
760	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
761	ITEM 155 To Governor's Office of Economic Development - Administration	
762	From General Fund, One-Time	1,516,700
763	From Beginning Nonlapsing Balances	(1,516,700)
764	ITEM 156 To Governor's Office of Economic Development - Business	
765	Development	
766	From General Fund, One-Time	834,600
767	From Beginning Nonlapsing Balances	(834,600)
768	ITEM 157 To Governor's Office of Economic Development - Office of	
769	Tourism	
770	From General Fund Restricted - Tourism Marketing Performance, One-Time	
771		3,000,000
772	From Beginning Nonlapsing Balances	(3,000,000)
773	DEPARTMENT OF HERITAGE AND ARTS	
774	ITEM 158 To Department of Heritage and Arts - Administration	
775	From General Fund, One-Time	650,000
776	From Beginning Nonlapsing Balances	(403,000)
777	Schedule of Programs:	
778	Administrative Services	247,000
779	ITEM 159 To Department of Heritage and Arts - Division of Arts and	
780	Museums	
781	From General Fund, One-Time	200,000
782	Schedule of Programs:	
783	Community Arts Outreach	200,000
784	ITEM 160 To Department of Heritage and Arts - State History	
785	From General Fund, One-Time	50,000
786	Schedule of Programs:	
787	Administration	50,000
788	ITEM 161 To Department of Heritage and Arts - State Library	
789	From General Fund, One-Time	200,000
790	From Beginning Nonlapsing Balances	(200,000)
791	INSURANCE DEPARTMENT	

792	ITEM 162	To Insurance Department - Insurance Department Administration	
793		From General Fund, One-Time	9,800
794		From Beginning Nonlapsing Balances	(9,800)
795	ITEM 163	To Insurance Department - Title Insurance Program	
796		From General Fund, One-Time	4,400
797		From Beginning Nonlapsing Balances	(4,400)
798	UTAH STATE TAX COMMISSION		
799	ITEM 164	To Utah State Tax Commission - Tax Administration	
800		From Education Fund, One-Time	350,000
801		From Beginning Nonlapsing Balances	(350,000)
802	SOCIAL SERVICES		
803	DEPARTMENT OF HEALTH		
804	ITEM 165	To Department of Health - Family Health and Preparedness	
805		From General Fund, One-Time	600,000
806		From Beginning Nonlapsing Balances	(600,000)
807	ITEM 166	To Department of Health - Medicaid Services	
808		From General Fund, One-Time	5,500,000
809		Schedule of Programs:	
810		Accountable Care Organizations	5,500,000
811	ITEM 167	To Department of Health - Rural Physicians Loan Repayment	
812		Assistance	
813		From General Fund, One-Time	200,000
814		From Beginning Nonlapsing Balances	(155,200)
815		Schedule of Programs:	
816		Rural Physicians Loan Repayment Program	44,800
817	DEPARTMENT OF HUMAN SERVICES		
818	ITEM 168	To Department of Human Services - Division of Aging and Adult	
819		Services	
820		From General Fund, One-Time	300,000
821		Schedule of Programs:	
822		Administration - DAAS	300,000
823	ITEM 169	To Department of Human Services - Division of Child and Family	
824		Services	
825		From General Fund, One-Time	250,000
826		Schedule of Programs:	
827		Administration - DCFS	250,000
828	ITEM 170	To Department of Human Services - Executive Director	
829		Operations	

830	From General Fund, One-Time	20,000
831	Schedule of Programs:	
832	Executive Director's Office	20,000
833	ITEM 171 To Department of Human Services - Division of Substance Abuse	
834	and Mental Health	
835	From General Fund, One-Time	210,000
836	Schedule of Programs:	
837	Administration - DSAMH	210,000
838	DEPARTMENT OF WORKFORCE SERVICES	
839	ITEM 172 To Department of Workforce Services - State Office of	
840	Rehabilitation	
841	From General Fund, One-Time	7,000,000
842	From Beginning Nonlapsing Balances	(7,000,000)
843	HIGHER EDUCATION	
844	UNIVERSITY OF UTAH	
845	ITEM 173 To University of Utah - Education and General	
846	From General Fund, One-Time	(252,835,400)
847	From Education Fund, One-Time	260,835,400
848	From Beginning Nonlapsing Balances	(8,000,000)
849	ITEM 174 To University of Utah - Educationally Disadvantaged	
850	From Education Fund, One-Time	250,000
851	From Beginning Nonlapsing Balances	(250,000)
852	ITEM 175 To University of Utah - School of Medicine	
853	From Education Fund, One-Time	9,000,000
854	From Beginning Nonlapsing Balances	(9,000,000)
855	ITEM 176 To University of Utah - University Hospital	
856	From Education Fund, One-Time	150,000
857	From Beginning Nonlapsing Balances	(143,100)
858	Schedule of Programs:	
859	University Hospital	6,900
860	ITEM 177 To University of Utah - School of Dentistry	
861	From Education Fund, One-Time	75,000
862	From Beginning Nonlapsing Balances	(75,000)
863	ITEM 178 To University of Utah - Public Service	
864	From Education Fund, One-Time	250,000
865	From Beginning Nonlapsing Balances	(250,000)
866	ITEM 179 To University of Utah - Statewide TV Administration	
867	From Education Fund, One-Time	50,000

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868		From Beginning Nonlapsing Balances	(50,000)
869	ITEM 180	To University of Utah - Poison Control Center	
870		From Education Fund, One-Time	1,300
871		From Beginning Nonlapsing Balances	(1,300)
872	ITEM 181	To University of Utah - SafeUT Crisis Text and Tip	
873		From General Fund, One-Time	(250,000)
874		From Education Fund, One-Time	250,000
875	UTAH STATE UNIVERSITY		
876	ITEM 182	To Utah State University - Education and General	
877		From General Fund, One-Time	(42,191,700)
878		From Education Fund, One-Time	58,891,700
879		From Beginning Nonlapsing Balances	(18,310,300)
880		From Closing Nonlapsing Balances	1,610,300
881	ITEM 183	To Utah State University - USU - Eastern Education and General	
882		From Education Fund, One-Time	1,000,000
883		From Beginning Nonlapsing Balances	(1,000,000)
884	ITEM 184	To Utah State University - Educationally Disadvantaged	
885		From General Fund, One-Time	300
886		From Education Fund, One-Time	(300)
887	ITEM 185	To Utah State University - USU - Eastern Educationally	
888	Disadvantaged		
889		From Education Fund, One-Time	40,000
890		From Beginning Nonlapsing Balances	(40,000)
891	ITEM 186	To Utah State University - USU - Eastern Career and Technical	
892	Education		
893		From Education Fund, One-Time	75,000
894		From Beginning Nonlapsing Balances	(75,000)
895	ITEM 187	To Utah State University - Regional Campuses	
896		From Education Fund, One-Time	2,900,000
897		From Beginning Nonlapsing Balances	(1,741,400)
898		From Closing Nonlapsing Balances	(1,158,600)
899	ITEM 188	To Utah State University - Water Research Laboratory	
900		From Education Fund, One-Time	2,000,000
901		From Beginning Nonlapsing Balances	(2,000,000)
902	ITEM 189	To Utah State University - Agriculture Experiment Station	
903		From Education Fund, One-Time	400,000
904		From Beginning Nonlapsing Balances	(400,000)
905	ITEM 190	To Utah State University - Cooperative Extension	



906	From Education Fund, One-Time	1,200,000
907	From Beginning Nonlapsing Balances	(1,200,000)
908	ITEM 191 To Utah State University - Prehistoric Museum	
909	From Education Fund, One-Time	10,000
910	From Beginning Nonlapsing Balances	(10,000)
911	ITEM 192 To Utah State University - Blanding Campus	
912	From Education Fund, One-Time	100,000
913	From Beginning Nonlapsing Balances	(100,000)
914	WEBER STATE UNIVERSITY	
915	ITEM 193 To Weber State University - Education and General	
916	From General Fund, One-Time	761,000
917	From Education Fund, One-Time	2,739,000
918	From Beginning Nonlapsing Balances	(3,500,000)
919	ITEM 194 To Weber State University - Educationally Disadvantaged	
920	From Education Fund, One-Time	125,000
921	From Beginning Nonlapsing Balances	(125,000)
922	SOUTHERN UTAH UNIVERSITY	
923	ITEM 195 To Southern Utah University - Education and General	
924	From General Fund, One-Time	(20,100)
925	From Education Fund, One-Time	3,020,100
926	From Beginning Nonlapsing Balances	(3,000,000)
927	ITEM 196 To Southern Utah University - Educationally Disadvantaged	
928	From Education Fund, One-Time	5,000
929	From Beginning Nonlapsing Balances	(5,000)
930	ITEM 197 To Southern Utah University - Rural Development	
931	From Education Fund, One-Time	30,000
932	From Beginning Nonlapsing Balances	(30,000)
933	UTAH VALLEY UNIVERSITY	
934	ITEM 198 To Utah Valley University - Education and General	
935	From General Fund, One-Time	(5,700)
936	From Education Fund, One-Time	15,005,700
937	From Beginning Nonlapsing Balances	(15,000,000)
938	ITEM 199 To Utah Valley University - Educationally Disadvantaged	
939	From Education Fund, One-Time	9,000
940	From Beginning Nonlapsing Balances	(9,000)
941	SNOW COLLEGE	
942	ITEM 200 To Snow College - Education and General	
943	From General Fund, One-Time	(90,200)

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944	From Education Fund, One-Time	840,200
945	From Beginning Nonlapsing Balances	(750,000)
946	DIXIE STATE UNIVERSITY	
947	ITEM 201 To Dixie State University - Education and General	
948	From General Fund, One-Time	(100,500)
949	From Education Fund, One-Time	2,600,500
950	From Beginning Nonlapsing Balances	(2,500,000)
951	SALT LAKE COMMUNITY COLLEGE	
952	ITEM 202 To Salt Lake Community College - Education and General	
953	From General Fund, One-Time	(30,900)
954	From Education Fund, One-Time	3,030,900
955	From Beginning Nonlapsing Balances	(1,147,100)
956	From Closing Nonlapsing Balances	(1,852,900)
957	ITEM 203 To Salt Lake Community College - Educationally Disadvantaged	
958	From Beginning Nonlapsing Balances	1,500
959	From Closing Nonlapsing Balances	(1,500)
960	ITEM 204 To Salt Lake Community College - School of Applied Technology	
961	From Education Fund, One-Time	250,000
962	From Beginning Nonlapsing Balances	(250,000)
963	UTAH BOARD OF HIGHER EDUCATION	
964	ITEM 205 To Utah Board of Higher Education - Administration	
965	From General Fund, One-Time	(74,500)
966	From Education Fund, One-Time	574,500
967	From Beginning Nonlapsing Balances	(500,000)
968	ITEM 206 To Utah Board of Higher Education - Math Competency Initiative	
969	From Education Fund, One-Time	1,000,000
970	From Beginning Nonlapsing Balances	(1,000,000)
971	UTAH SYSTEM OF TECHNICAL COLLEGES	
972	ITEM 207 To Utah System of Technical Colleges - Bridgerland Technical	
973	College	
974	From Education Fund, One-Time	15,000
975	From Beginning Nonlapsing Balances	(15,000)
976	ITEM 208 To Utah System of Technical Colleges - Southwest Technical	
977	College	
978	From General Fund, One-Time	100
979	From Education Fund, One-Time	26,900
980	From Beginning Nonlapsing Balances	(27,000)
981	ITEM 209 To Utah System of Technical Colleges - USTC Administration	

982	From General Fund, One-Time	(5,700)
983	From Education Fund, One-Time	18,900
984	Schedule of Programs:	
985	Administration	13,200
986	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
987	DEPARTMENT OF AGRICULTURE AND FOOD	
988	ITEM 210 To Department of Agriculture and Food - Administration	
989	From General Fund, One-Time	100,000
990	From Beginning Nonlapsing Balances	(100,000)
991	ITEM 211 To Department of Agriculture and Food - Animal Health	
992	From General Fund, One-Time	300,000
993	From Beginning Nonlapsing Balances	(300,000)
994	ITEM 212 To Department of Agriculture and Food - Invasive Species	
995	Mitigation	
996	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
997		750,000
998	From Beginning Nonlapsing Balances	(750,000)
999	ITEM 213 To Department of Agriculture and Food - Marketing and	
1000	Development	
1001	From General Fund, One-Time	46,600
1002	From Beginning Nonlapsing Balances	(46,600)
1003	ITEM 214 To Department of Agriculture and Food - Rangeland Improvement	
1004	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	300,000
1005	From Beginning Nonlapsing Balances	(300,000)
1006	ITEM 215 To Department of Agriculture and Food - Resource Conservation	
1007	From General Fund, One-Time	1,500,000
1008	From Beginning Nonlapsing Balances	(1,500,000)
1009	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1010	ITEM 216 To Department of Environmental Quality - Air Quality	
1011	From General Fund, One-Time	9,330,000
1012	From Beginning Nonlapsing Balances	(9,330,000)
1013	ITEM 217 To Department of Environmental Quality - Drinking Water	
1014	From General Fund, One-Time	250,000
1015	From Beginning Nonlapsing Balances	(250,000)
1016	ITEM 218 To Department of Environmental Quality - Environmental	
1017	Response and Remediation	
1018	From General Fund, One-Time	33,000
1019	From Beginning Nonlapsing Balances	(33,000)

1020	ITEM 219	To Department of Environmental Quality - Executive Director's	
1021		Office	
1022		From General Fund, One-Time	385,500
1023		From Beginning Nonlapsing Balances	(385,500)
1024	ITEM 220	To Department of Environmental Quality - Waste Management	
1025		and Radiation Control	
1026		From General Fund, One-Time	500,000
1027		From Beginning Nonlapsing Balances	(500,000)
1028	ITEM 221	To Department of Environmental Quality - Water Quality	
1029		From General Fund, One-Time	165,400
1030		From Beginning Nonlapsing Balances	(165,400)
1031	ITEM 222	To Department of Environmental Quality - Trip Reduction	
1032		Program	
1033		From General Fund, One-Time	500,000
1034		From Beginning Nonlapsing Balances	(500,000)
1035	DEPARTMENT OF NATURAL RESOURCES		
1036	ITEM 223	To Department of Natural Resources - Administration	
1037		From General Fund, One-Time	200,000
1038		From Beginning Nonlapsing Balances	(200,000)
1039	ITEM 224	To Department of Natural Resources - DNR Pass Through	
1040		From General Fund, One-Time	2,608,400
1041		From Beginning Nonlapsing Balances	(2,608,400)
1042	ITEM 225	To Department of Natural Resources - Forestry, Fire and State	
1043		Lands	
1044		From General Fund, One-Time	1,500,000
1045		From Beginning Nonlapsing Balances	(1,500,000)
1046	ITEM 226	To Department of Natural Resources - Oil, Gas and Mining	
1047		From General Fund, One-Time	200,000
1048		From Beginning Nonlapsing Balances	(200,000)
1049		Schedule of Programs:	
1050		Administration	167,800
1051		Coal Program	32,200
1052		OGM Misc. Nonlapsing	(200,000)
1053	ITEM 227	To Department of Natural Resources - Utah Geological Survey	
1054		From General Fund, One-Time	150,000
1055		From Beginning Nonlapsing Balances	(150,000)
1056	ITEM 228	To Department of Natural Resources - Water Resources	
1057		From General Fund, One-Time	850,000

1058	From Beginning Nonlapsing Balances	(850,000)
1059	ITEM 229 To Department of Natural Resources - Water Rights	
1060	From General Fund, One-Time	250,000
1061	From Beginning Nonlapsing Balances	(250,000)
1062	ITEM 230 To Department of Natural Resources - Watershed	
1063	From General Fund, One-Time	1,500,000
1064	From Beginning Nonlapsing Balances	(1,500,000)
1065	ITEM 231 To Department of Natural Resources - Wildlife Resources	
1066	From General Fund, One-Time	300,000
1067	From Beginning Nonlapsing Balances	(300,000)
1068	PUBLIC LANDS POLICY COORDINATING OFFICE	
1069	ITEM 232 To Public Lands Policy Coordinating Office	
1070	From General Fund, One-Time	600,000
1071	From Beginning Nonlapsing Balances	(600,000)
1072	PUBLIC EDUCATION	
1073	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
1074	ITEM 233 To State Board of Education - Minimum School Program - Basic	
1075	School Program	
1076	From Education Fund, One-Time	20,000,000
1077	From Beginning Nonlapsing Balances	(20,000,000)
1078	ITEM 234 To State Board of Education - Minimum School Program - Related	
1079	to Basic School Programs	
1080	From Education Fund, One-Time	10,600,000
1081	From Beginning Nonlapsing Balances	(10,600,000)
1082	STATE BOARD OF EDUCATION	
1083	ITEM 235 To State Board of Education - Educator Licensing	
1084	From Education Fund, One-Time	29,300
1085	From Beginning Nonlapsing Balances	(5,000)
1086	Schedule of Programs:	
1087	Educator Licensing	24,300
1088	ITEM 236 To State Board of Education - Fine Arts Outreach	
1089	From Education Fund, One-Time	1,400
1090	From Beginning Nonlapsing Balances	(1,400)
1091	ITEM 237 To State Board of Education - Initiative Programs	
1092	From Education Fund, One-Time	6,249,800
1093	From Beginning Nonlapsing Balances	(6,249,800)
1094	ITEM 238 To State Board of Education - MSP Categorical Program	
1095	Administration	

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1096	From Education Fund, One-Time	885,200
1097	From Beginning Nonlapsing Balances	(885,200)
1098	ITEM 239 To State Board of Education - Science Outreach	
1099	From Education Fund, One-Time	17,200
1100	From Beginning Nonlapsing Balances	(17,200)
1101	ITEM 240 To State Board of Education - State Administrative Office	
1102	From Education Fund, One-Time	3,416,400
1103	From Beginning Nonlapsing Balances	(3,416,400)
1104	ITEM 241 To State Board of Education - General System Support	
1105	From Education Fund, One-Time	2,470,200
1106	From Beginning Nonlapsing Balances	(2,470,200)
1107	ITEM 242 To State Board of Education - State Charter School Board	
1108	From Education Fund, One-Time	804,900
1109	From Beginning Nonlapsing Balances	(804,900)
1110	ITEM 243 To State Board of Education - Teaching and Learning	
1111	From Education Fund, One-Time	51,700
1112	From Beginning Nonlapsing Balances	(20,800)
1113	Schedule of Programs:	
1114	Student Access to High Quality School Readiness Progs	30,900
1115	ITEM 244 To State Board of Education - Utah Schools for the Deaf and the	
1116	Blind	
1117	From Education Fund, One-Time	970,600
1118	From Beginning Nonlapsing Balances	(970,600)
1119	RETIREMENT AND INDEPENDENT ENTITIES	
1120	CAREER SERVICE REVIEW OFFICE	
1121	ITEM 245 To Career Service Review Office	
1122	From General Fund, One-Time	10,000
1123	From Beginning Nonlapsing Balances	(10,000)
1124	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1125	ITEM 246 To Department of Human Resource Management - Human	
1126	Resource Management	
1127	From General Fund, One-Time	42,400
1128	From Beginning Nonlapsing Balances	(42,400)
1129	UTAH EDUCATION AND TELEHEALTH NETWORK	
1130	ITEM 247 To Utah Education and Telehealth Network - Digital Teaching and	
1131	Learning Program	
1132	From Education Fund, One-Time	168,800
1133	From Beginning Nonlapsing Balances	(168,800)

1134	ITEM 248	To Utah Education and Telehealth Network	
1135		From Education Fund, One-Time	200,000
1136		From Beginning Nonlapsing Balances	(200,000)
1137	EXECUTIVE APPROPRIATIONS		
1138	LEGISLATURE		
1139	ITEM 249	To Legislature - Senate	
1140		From General Fund, One-Time	1,700,000
1141		From Beginning Nonlapsing Balances	(1,700,000)
1142	ITEM 250	To Legislature - House of Representatives	
1143		From General Fund, One-Time	3,400,000
1144		From Beginning Nonlapsing Balances	(3,400,000)
1145	ITEM 251	To Legislature - Office of Legislative Research and General	
1146		Counsel	
1147		From General Fund, One-Time	6,000,000
1148		From Beginning Nonlapsing Balances	(6,000,000)
1149	ITEM 252	To Legislature - Office of the Legislative Fiscal Analyst	
1150		From General Fund, One-Time	1,275,000
1151		From Beginning Nonlapsing Balances	(1,275,000)
1152	ITEM 253	To Legislature - Office of the Legislative Auditor General	
1153		From General Fund, One-Time	1,000,000
1154		From Beginning Nonlapsing Balances	(1,000,000)
1155	ITEM 254	To Legislature - Legislative Services	
1156		From General Fund, One-Time	1,900,000
1157		From Beginning Nonlapsing Balances	(1,900,000)
1158	UTAH NATIONAL GUARD		
1159	ITEM 255	To Utah National Guard	
1160		From General Fund, One-Time	5,200,000
1161		From Beginning Nonlapsing Balances	(5,200,000)
1162	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the		
1163	following expendable funds. The Legislature authorizes the State Division of Finance to transfer		
1164	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or		
1165	accounts to which the money is transferred may be made without further legislative action, in		
1166	accordance with statutory provisions relating to the funds or accounts.		
1167	EXECUTIVE OFFICES AND CRIMINAL JUSTICE		
1168	GOVERNORS OFFICE		
1169	ITEM 256	To Governors Office - Crime Victim Reparations Fund	
1170		From General Fund, One-Time	212,300
1171		From Beginning Fund Balance	(212,300)

1172	ITEM 257	To Governors Office - IDC - Child Welfare Parental Defense Fund	
1173		From General Fund, One-Time	6,500
1174		From Beginning Fund Balance	(6,500)
1175	SOCIAL SERVICES		
1176	DEPARTMENT OF HEALTH		
1177	ITEM 258	To Department of Health - Traumatic Brain Injury Fund	
1178		From General Fund, One-Time	50,000
1179		From Beginning Fund Balance	(50,000)
1180		Subsection 2(c). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1181		the State Division of Finance to transfer the following amounts between the following funds or	
1182		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1183		must be authorized by an appropriation.	
1184	INFRASTRUCTURE AND GENERAL GOVERNMENT		
1185	ITEM 259	To Education Budget Reserve Account	
1186		From Education Fund, One-Time	69,055,700
1187		Schedule of Programs:	
1188		Education Budget Reserve Account	69,055,700
1189	ITEM 260	To General Fund Budget Reserve Account	
1190		From General Fund, One-Time	5,568,600
1191		Schedule of Programs:	
1192		General Fund Budget Reserve Account	5,568,600
1193	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
1194	ITEM 261	To General Fund Restricted - Industrial Assistance Account	
1195		From General Fund, One-Time	250,000
1196		From Beginning Fund Balance	(250,000)
1197	ITEM 262	To General Fund Restricted - Tourism Marketing Performance	
1198		Fund	
1199		From General Fund, One-Time	3,000,000
1200		Schedule of Programs:	
1201		General Fund Restricted - Tourism Marketing Performance	3,000,000
1202	SOCIAL SERVICES		
1203	ITEM 263	To Medicaid Expansion Fund	
1204		From General Fund, One-Time	1,864,200
1205		From Beginning Fund Balance	(1,864,200)
1206	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
1207	ITEM 264	To General Fund Restricted - Invasive Species Mitigation Account	
1208		From General Fund, One-Time	750,000
1209		Schedule of Programs:	



1210	General Fund Restricted - Invasive Species Mitigation Account	
1211		750,000
1212	ITEM 265 To General Fund Restricted - Rangeland Improvement Account	
1213	From General Fund, One-Time	300,000
1214	Schedule of Programs:	
1215	General Fund Restricted - Rangeland Improvement Account	
1216		300,000
1217	Subsection 2(d). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
1218	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
1219	between funds and accounts as indicated.	
1220	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1221	CAPITAL BUDGET	
1222	ITEM 266 To Capital Budget - Capital Development Fund	
1223	From Education Fund, One-Time	159,395,100
1224	Schedule of Programs:	
1225	Capital Development Fund	159,395,100
1226	ITEM 267 To Capital Budget - DFCM Prison Project Fund	
1227	From General Fund, One-Time	168,000,000
1228	From Beginning Fund Balance	(168,000,000)
1229	<b>Section 3. Effective Date.</b>	
1230	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
1231	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
1232	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
1233	the date of override. Section 2 of this bill takes effect on July 1, 2020.	