LONG TITLE

General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:
This bill:
▷ provides budget increases and decreases for certain state agencies, public education programs, and higher education institutions;
▷ appropriates federal funds provided for responses to COVID-19 and Coronavirus;
▷ makes technical corrections; and,
▷ provides intent language.

Money Appropriated in this Bill:
This bill appropriates $1,010,262,300 in operating and capital budgets for fiscal year 2020.
This bill appropriates $4,321,700 in expendable funds and accounts for fiscal year 2020.
This bill appropriates $1,400,000,000 in business-like activities for fiscal year 2020.
This bill appropriates $936,196,200 in operating and capital budgets for fiscal year 2021.
This bill appropriates $4,321,700 in expendable funds and accounts for fiscal year 2021.
This bill appropriates $1,400,000,000 in business-like activities for fiscal year 2021.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2020.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. FY 2020 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
otherwise appropriated for fiscal year 2020.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of
Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
money from the funds or accounts indicated for the use and support of the government of the state of
Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 1 To Department of Human Services - Division of Juvenile Justice Services - Community Providers
From Revenue Transfers - FMAP Enhancement, One-Time 60,600
Schedule of Programs:
Provider Payments 60,600

DEPARTMENT OF PUBLIC SAFETY

ITEM 2 To Department of Public Safety - Emergency Management
From Federal Funds - CARES Act, One-Time 101,422,000
Schedule of Programs:
Emergency Management 101,422,000

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 3 To Department of Administrative Services - Finance - Mandated
From Federal Funds - Coronavirus Relief Fund, One-Time 64,100,000
Schedule of Programs:
Emergency Disease Response 64,100,000

ITEM 4 To Department of Administrative Services - Finance - Mandated
From Federal Funds - Coronavirus Relief Fund, One-Time 60,000,000
Schedule of Programs:
Emergency Disease Response 60,000,000
To implement the provisions of COVID-19 Financial Relief Funding (Senate Bill 3006, 2020 Third Special Session).

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF HERITAGE AND ARTS

ITEM 5 To Department of Heritage and Arts - Division of Arts and Museums
From Federal Funds - CARES Act, One-Time 443,900
Schedule of Programs:
Grants to Non-profits 443,900

ITEM 6 To Department of Heritage and Arts - State Library
From Federal Funds - CARES Act, One-Time  
500,000

Schedule of Programs:

Library Development  
500,000

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 7  To Department of Health - Children's Health Insurance Program
From Federal Funds - Enhanced FMAP, One-Time  
8,100,000

Schedule of Programs:

Children's Health Insurance Program  
8,100,000

ITEM 8  To Department of Health - Disease Control and Prevention
From Federal Funds - CARES Act, One-Time  
291,900

Schedule of Programs:

Epidemiology  
291,900

ITEM 9  To Department of Health - Family Health and Preparedness
From Federal Funds - CARES Act, One-Time  
897,600

Schedule of Programs:

Primary Care  
623,700

Public Health and Health Care Preparedness  
273,900

ITEM 10  To Department of Health - Medicaid Services
From Federal Funds - Enhanced FMAP, One-Time  
51,265,900

Schedule of Programs:

Accountable Care Organizations  
51,265,900

DEPARTMENT OF HUMAN SERVICES

ITEM 11  To Department of Human Services - Division of Aging and Adult Services
From Federal Funds - CARES Act, One-Time  
2,688,000

Schedule of Programs:

Local Government Grants - Formula Funds  
2,688,000

ITEM 12  To Department of Human Services - Division of Child and Family Services
From Federal Funds - CARES Act, One-Time  
178,500

From Federal Funds - Enhanced FMAP, One-Time  
730,800

Schedule of Programs:

Adoption Assistance  
466,300

Domestic Violence  
85,500

Out-of-Home Care  
255,300

Service Delivery  
93,000
ITEM 13  To Department of Human Services - Executive Director Operations
From Federal Funds - CARES Act, One-Time
Schedule of Programs:
   Office of Quality and Design

ITEM 14  To Department of Human Services - Division of Services for People with Disabilities
From Revenue Transfers - FMAP Enhancement, One-Time
Schedule of Programs:
   Acquired Brain Injury Waiver
   Administration - DSPD
   Community Supports Waiver
   Physical Disabilities Waiver
   Utah State Developmental Center

ITEM 15  To Department of Human Services - Division of Substance Abuse and Mental Health
From Federal Funds - CARES Act, One-Time
From Revenue Transfers - FMAP Enhancement, One-Time
Schedule of Programs:
   Mental Health Centers
   State Hospital

ITEM 16  To Department of Workforce Services - Housing and Community Development
From Federal Funds - CARES Act, One-Time
Schedule of Programs:
   Community Development
   Community Services
   HEAT
   Homeless Committee

ITEM 17  To Department of Workforce Services - Operations and Policy
From Federal Funds - CARES Act, One-Time
Schedule of Programs:
   Eligibility Services
   Workforce Development

ITEM 18  To Department of Workforce Services - Unemployment Insurance
From Federal Funds, One-Time
ITEM 19 To University of Utah - Education and General
  From Federal Funds - CARES Act, One-Time 575,000
  Schedule of Programs:
    Education and General 575,000

ITEM 20 To University of Utah - Poison Control Center
  From Federal Funds - CARES Act, One-Time 44,000
  Schedule of Programs:
    Poison Control Center 44,000

Subsection 1(b).  **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM 21 To Governors Office - State Elections Grant Fund
  From Federal Funds - CARES Act, One-Time 4,321,700
  Schedule of Programs:
    State Elections Grant Fund 4,321,700

Subsection 1(c).  **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 22 To Department of Workforce Services - Unemployment Compensation Fund
  From Federal Funds - CARES Act, One-Time 1,400,000,000
  Schedule of Programs:
    Unemployment Compensation Fund 1,400,000,000
Section 2. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**GOVERNORS OFFICE**

**ITEM 23** To Governors Office - Commission on Criminal and Juvenile Justice

From Federal Funds - CARES Act, One-Time 5,465,500

Schedule of Programs:

CCJJ Commission 5,465,500

**DEPARTMENT OF PUBLIC SAFETY**

**ITEM 24** To Department of Public Safety - Emergency Management

From Federal Funds - CARES Act, One-Time 101,329,700

Schedule of Programs:

Emergency Management 101,329,700

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

**ITEM 25** To Department of Administrative Services - Finance - Mandated

From Federal Funds - Coronavirus Relief Fund, One-Time 3,337,500

Schedule of Programs:

Emergency Disease Response 3,337,500

**ITEM 26** To Department of Administrative Services - Finance - Mandated

From Federal Funds - Coronavirus Relief Fund, One-Time 20,000,000

Schedule of Programs:

Emergency Disease Response 20,000,000

To implement the provisions of *COVID-19 Financial Relief Funding* (Senate Bill 3006, 2020 Third Special Session).

**TRANSPORTATION**

**ITEM 27** To Transportation - Engineering Services

From Federal Funds - CARES Act, One-Time 22,313,100

Schedule of Programs:

Program Development 22,313,100

**SOCIAL SERVICES**

**DEPARTMENT OF HEALTH**
ITEM 28  To Department of Health - Disease Control and Prevention
From Federal Funds - CARES Act, One-Time  875,600
Schedule of Programs:
   Epidemiology  875,600

ITEM 29  To Department of Health - Family Health and Preparedness
From Federal Funds, One-Time  3,142,400
From Federal Funds - CARES Act, One-Time  1,266,300
Schedule of Programs:
   Maternal and Child Health  3,142,400
   Primary Care  1,266,300

DEPARTMENT OF HUMAN SERVICES
ITEM 30  To Department of Human Services - Division of Aging and Adult Services
From Federal Funds - CARES Act, One-Time  4,032,000
Schedule of Programs:
   Local Government Grants - Formula Funds  4,032,000

ITEM 31  To Department of Human Services - Division of Child and Family Services
From Federal Funds - CARES Act, One-Time  759,500
Schedule of Programs:
   Domestic Violence  256,500
   Service Delivery  503,000

ITEM 32  To Department of Human Services - Executive Director Operations
From Federal Funds - CARES Act, One-Time  35,000
Schedule of Programs:
   Office of Quality and Design  35,000

ITEM 33  To Department of Human Services - Division of Substance Abuse and Mental Health
From Federal Funds - CARES Act, One-Time  1,550,000
Schedule of Programs:
   Mental Health Centers  1,550,000

DEPARTMENT OF WORKFORCE SERVICES
ITEM 34  To Department of Workforce Services - Housing and Community Development
From Federal Funds - CARES Act, One-Time  18,179,300
Schedule of Programs:
   Community Development  3,266,100
H.B. 4001

257 Community Services  5,030,000
258 HEAT  5,213,000
259 Homeless Committee  4,670,200
260 ITEM 35 To Department of Workforce Services - Nutrition Assistance - SNAP
261 From Federal Funds - CARES Act, One-Time  100,000,000
262 Schedule of Programs:
263 Nutrition Assistance - SNAP  100,000,000
264 ITEM 36 To Department of Workforce Services - Operations and Policy
265 From Federal Funds - CARES Act, One-Time  41,350,400
266 Schedule of Programs:
267 Eligibility Services  500,000
268 Workforce Development  40,850,400
269 ITEM 37 To Department of Workforce Services - Unemployment Insurance
270 From Federal Funds, One-Time  9,809,900
271 From Federal Funds - CARES Act, One-Time  602,750,000
272 Schedule of Programs:
273 Unemployment Insurance Administration  612,559,900
274 PUBLIC EDUCATION
275 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM
276 ITEM 38 To State Board of Education - Minimum School Program - Basic
277 School Program
278 From Education Fund, One-Time  10,600,000
279 From Closing Nonlapsing Balances (10,600,000)
280 ITEM 39 To State Board of Education - Minimum School Program - Related to Basic School Programs
281 From Education Fund, One-Time (10,600,000)
282 From Closing Nonlapsing Balances  10,600,000
283 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.
284 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
285 GOVERNORS OFFICE
286 ITEM 40 To Governors Office - State Elections Grant Fund
287 From Federal Funds - CARES Act, One-Time  4,321,700
Schedule of Programs:
State Elections Grant Fund 4,321,700

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

SOCIAL SERVICES
DEPARTMENT OF WORKFORCE SERVICES
ITEM 41 To Department of Workforce Services - Unemployment Compensation Fund
From Federal Funds - CARES Act, One-Time 1,400,000,000
Schedule of Programs:
Unemployment Compensation Fund 1,400,000,000

Section 3. Effective Date.
If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2020.