

1 **PANDEMIC RESPONSE FEDERAL FUNDS APPROPRIATIONS**

2 2020 FOURTH SPECIAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Bradley G. Last**

5 Senate Sponsor: Jerry W. Stevenson

7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020
11 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for certain state agencies, public education
- 15 programs, and higher education institutions;
- 16 ▶ appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- 17 ▶ makes technical corrections; and,
- 18 ▶ provides intent language.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$1,010,262,300 in operating and capital budgets for fiscal year 2020.

21 This bill appropriates \$4,321,700 in expendable funds and accounts for fiscal year 2020.

22 This bill appropriates \$1,400,000,000 in business-like activities for fiscal year 2020.

23 This bill appropriates \$936,196,200 in operating and capital budgets for fiscal year 2021.

24 This bill appropriates \$4,321,700 in expendable funds and accounts for fiscal year 2021.

25 This bill appropriates \$1,400,000,000 in business-like activities for fiscal year 2021.

26 **Other Special Clauses:**

27 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
28 2020.

29 **Utah Code Sections Affected:**

30 ENACTS UNCODIFIED MATERIAL

31



32 *Be it enacted by the Legislature of the state of Utah:*

33 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
 34 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
 35 otherwise appropriated for fiscal year 2020. Notwithstanding any restrictive intent language relating
 36 to the u

37 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 38 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 39 money from the funds or accounts indicated for the use and support of the government of the state of
 40 Utah.

41 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

42 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

43 ITEM 1 To Department of Human Services - Division of Juvenile Justice
 44 Services - Community Providers

45 From Revenue Transfers - FMAP Enhancement, One-Time 60,600

46 Schedule of Programs:

47 Provider Payments 60,600

48 DEPARTMENT OF PUBLIC SAFETY

49 ITEM 2 To Department of Public Safety - Emergency Management

50 From Federal Funds - CARES Act, One-Time 101,422,000

51 Schedule of Programs:

52 Emergency Management 101,422,000

53 INFRASTRUCTURE AND GENERAL GOVERNMENT

54 DEPARTMENT OF ADMINISTRATIVE SERVICES

55 ITEM 3 To Department of Administrative Services - Finance - Mandated

56 From Federal Funds - Coronavirus Relief Fund, One-Time 64,100,000

57 Schedule of Programs:

58 Emergency Disease Response 64,100,000

59 ITEM 4 To Department of Administrative Services - Finance - Mandated

60 From Federal Funds - Coronavirus Relief Fund, One-Time 60,000,000

61 Schedule of Programs:

62 Emergency Disease Response 60,000,000

63 To implement the provisions of *COVID-19 Financial Relief*

64 *Funding* (Senate Bill 3006, 2020 Third Special Session).

65 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

66 DEPARTMENT OF HERITAGE AND ARTS

67 ITEM 5 To Department of Heritage and Arts - Division of Arts and
 68 Museums

69 From Federal Funds - CARES Act, One-Time 443,900

70	Schedule of Programs:	
71	Grants to Non-profits	443,900
72	ITEM 6 To Department of Heritage and Arts - State Library	
73	From Federal Funds - CARES Act, One-Time	500,000
74	Schedule of Programs:	
75	Library Development	500,000
76	SOCIAL SERVICES	
77	DEPARTMENT OF HEALTH	
78	ITEM 7 To Department of Health - Children's Health Insurance Program	
79	From Federal Funds - Enhanced FMAP, One-Time	8,100,000
80	Schedule of Programs:	
81	Children's Health Insurance Program	8,100,000
82	ITEM 8 To Department of Health - Disease Control and Prevention	
83	From Federal Funds - CARES Act, One-Time	291,900
84	Schedule of Programs:	
85	Epidemiology	291,900
86	ITEM 9 To Department of Health - Family Health and Preparedness	
87	From Federal Funds - CARES Act, One-Time	897,600
88	Schedule of Programs:	
89	Primary Care	623,700
90	Public Health and Health Care Preparedness	273,900
91	ITEM 10 To Department of Health - Medicaid Services	
92	From Federal Funds - Enhanced FMAP, One-Time	51,265,900
93	Schedule of Programs:	
94	Accountable Care Organizations	51,265,900
95	DEPARTMENT OF HUMAN SERVICES	
96	ITEM 11 To Department of Human Services - Division of Aging and Adult	
97	Services	
98	From Federal Funds - CARES Act, One-Time	2,688,000
99	Schedule of Programs:	
100	Local Government Grants - Formula Funds	2,688,000
101	ITEM 12 To Department of Human Services - Division of Child and Family	
102	Services	
103	From Federal Funds - CARES Act, One-Time	178,500
104	From Federal Funds - Enhanced FMAP, One-Time	730,800
105	Schedule of Programs:	
106	Adoption Assistance	466,300
107	Domestic Violence	85,500

108	Out-of-Home Care	255,300
109	Service Delivery	93,000
110	Special Needs	9,200
111	ITEM 13 To Department of Human Services - Executive Director	
112	Operations	
113	From Federal Funds - CARES Act, One-Time	7,000
114	Schedule of Programs:	
115	Office of Quality and Design	7,000
116	ITEM 14 To Department of Human Services - Division of Services for	
117	People with Disabilities	
118	From Revenue Transfers - FMAP Enhancement, One-Time	43,083,400
119	Schedule of Programs:	
120	Acquired Brain Injury Waiver	324,500
121	Administration - DSPD	46,500
122	Community Supports Waiver	41,281,900
123	Physical Disabilities Waiver	78,200
124	Utah State Developmental Center	1,352,300
125	ITEM 15 To Department of Human Services - Division of Substance Abuse	
126	and Mental Health	
127	From Federal Funds - CARES Act, One-Time	150,000
128	From Revenue Transfers - FMAP Enhancement, One-Time	634,100
129	Schedule of Programs:	
130	Mental Health Centers	150,000
131	State Hospital	634,100
132	DEPARTMENT OF WORKFORCE SERVICES	
133	ITEM 16 To Department of Workforce Services - Housing and Community	
134	Development	
135	From Federal Funds - CARES Act, One-Time	18,179,300
136	Schedule of Programs:	
137	Community Development	3,266,100
138	Community Services	5,030,000
139	HEAT	5,213,000
140	Homeless Committee	4,670,200
141	ITEM 17 To Department of Workforce Services - Operations and Policy	
142	From Federal Funds - CARES Act, One-Time	43,350,400
143	Schedule of Programs:	
144	Eligibility Services	1,500,000
145	Workforce Development	41,850,400

146	ITEM 18	To Department of Workforce Services - Unemployment Insurance	
147		From Federal Funds, One-Time	9,809,900
148		From Federal Funds - CARES Act, One-Time	603,750,000
149		Schedule of Programs:	
150		Unemployment Insurance Administration	613,559,900
151		HIGHER EDUCATION	
152		UNIVERSITY OF UTAH	
153	ITEM 19	To University of Utah - Education and General	
154		From Federal Funds - CARES Act, One-Time	575,000
155		Schedule of Programs:	
156		Education and General	575,000
157	ITEM 20	To University of Utah - Poison Control Center	
158		From Federal Funds - CARES Act, One-Time	44,000
159		Schedule of Programs:	
160		Poison Control Center	44,000
161		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
162		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
163		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
164		accounts to which the money is transferred may be made without further legislative action, in	
165		accordance with statutory provisions relating to the funds or accounts.	
166		EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
167		GOVERNORS OFFICE	
168	ITEM 21	To Governors Office - State Elections Grant Fund	
169		From Federal Funds - CARES Act, One-Time	4,321,700
170		Schedule of Programs:	
171		State Elections Grant Fund	4,321,700
172		Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
173		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
174		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
175		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
176		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
177		amounts between funds and accounts as indicated.	
178		SOCIAL SERVICES	
179		DEPARTMENT OF WORKFORCE SERVICES	
180	ITEM 22	To Department of Workforce Services - Unemployment	
181		Compensation Fund	
182		From Federal Funds - CARES Act, One-Time	1,400,000,000
183		Schedule of Programs:	

184	Unemployment Compensation Fund	1,400,000,000
185	Section 2. FY 2021 Appropriations. The following sums of money are appropriated for the	
186	fiscal year beginning July 1, 2020 and ending June 30, 2021.	
187	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
188	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
189	money from the funds or accounts indicated for the use and support of the government of the state of	
190	Utah.	
191	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
192	GOVERNORS OFFICE	
193	ITEM 23 To Governors Office - Commission on Criminal and Juvenile	
194	Justice	
195	From Federal Funds - CARES Act, One-Time	5,465,500
196	Schedule of Programs:	
197	CCJJ Commission	5,465,500
198	DEPARTMENT OF PUBLIC SAFETY	
199	ITEM 24 To Department of Public Safety - Emergency Management	
200	From Federal Funds - CARES Act, One-Time	101,329,700
201	Schedule of Programs:	
202	Emergency Management	101,329,700
203	INFRASTRUCTURE AND GENERAL GOVERNMENT	
204	DEPARTMENT OF ADMINISTRATIVE SERVICES	
205	ITEM 25 To Department of Administrative Services - Finance - Mandated	
206	From Federal Funds - Coronavirus Relief Fund, One-Time	3,337,500
207	Schedule of Programs:	
208	Emergency Disease Response	3,337,500
209	ITEM 26 To Department of Administrative Services - Finance - Mandated	
210	From Federal Funds - Coronavirus Relief Fund, One-Time	20,000,000
211	Schedule of Programs:	
212	Emergency Disease Response	20,000,000
213	To implement the provisions of <i>COVID-19 Financial Relief</i>	
214	<i>Funding</i> (Senate Bill 3006, 2020 Third Special Session).	
215	TRANSPORTATION	
216	ITEM 27 To Transportation - Engineering Services	
217	From Federal Funds - CARES Act, One-Time	22,313,100
218	Schedule of Programs:	
219	Program Development	22,313,100
220	SOCIAL SERVICES	
221	DEPARTMENT OF HEALTH	

222	ITEM 28	To Department of Health - Disease Control and Prevention	
223		From Federal Funds - CARES Act, One-Time	875,600
224		Schedule of Programs:	
225		Epidemiology	875,600
226	ITEM 29	To Department of Health - Family Health and Preparedness	
227		From Federal Funds, One-Time	3,142,400
228		From Federal Funds - CARES Act, One-Time	1,266,300
229		Schedule of Programs:	
230		Maternal and Child Health	3,142,400
231		Primary Care	1,266,300
232	DEPARTMENT OF HUMAN SERVICES		
233	ITEM 30	To Department of Human Services - Division of Aging and Adult	
234		Services	
235		From Federal Funds - CARES Act, One-Time	4,032,000
236		Schedule of Programs:	
237		Local Government Grants - Formula Funds	4,032,000
238	ITEM 31	To Department of Human Services - Division of Child and Family	
239		Services	
240		From Federal Funds - CARES Act, One-Time	759,500
241		Schedule of Programs:	
242		Domestic Violence	256,500
243		Service Delivery	503,000
244	ITEM 32	To Department of Human Services - Executive Director	
245		Operations	
246		From Federal Funds - CARES Act, One-Time	35,000
247		Schedule of Programs:	
248		Office of Quality and Design	35,000
249	ITEM 33	To Department of Human Services - Division of Substance Abuse	
250		and Mental Health	
251		From Federal Funds - CARES Act, One-Time	1,550,000
252		Schedule of Programs:	
253		Mental Health Centers	1,550,000
254	DEPARTMENT OF WORKFORCE SERVICES		
255	ITEM 34	To Department of Workforce Services - Housing and Community	
256		Development	
257		From Federal Funds - CARES Act, One-Time	18,179,300
258		Schedule of Programs:	
259		Community Development	3,266,100

260	Community Services	5,030,000
261	HEAT	5,213,000
262	Homeless Committee	4,670,200
263	ITEM 35 To Department of Workforce Services - Nutrition Assistance -	
264	SNAP	
265	From Federal Funds - CARES Act, One-Time	100,000,000
266	Schedule of Programs:	
267	Nutrition Assistance - SNAP	100,000,000
268	ITEM 36 To Department of Workforce Services - Operations and Policy	
269	From Federal Funds - CARES Act, One-Time	41,350,400
270	Schedule of Programs:	
271	Eligibility Services	500,000
272	Workforce Development	40,850,400
273	ITEM 37 To Department of Workforce Services - Unemployment Insurance	
274	From Federal Funds, One-Time	9,809,900
275	From Federal Funds - CARES Act, One-Time	602,750,000
276	Schedule of Programs:	
277	Unemployment Insurance Administration	612,559,900
278	PUBLIC EDUCATION	
279	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
280	ITEM 38 To State Board of Education - Minimum School Program - Basic	
281	School Program	
282	From Education Fund, One-Time	10,600,000
283	From Closing Nonlapsing Balances	(10,600,000)
284	ITEM 39 To State Board of Education - Minimum School Program - Related	
285	to Basic School Programs	
286	From Education Fund, One-Time	(10,600,000)
287	From Closing Nonlapsing Balances	10,600,000
288	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
289	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
290	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
291	accounts to which the money is transferred may be made without further legislative action, in	
292	accordance with statutory provisions relating to the funds or accounts.	
293	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
294	GOVERNORS OFFICE	
295	ITEM 40 To Governors Office - State Elections Grant Fund	
296	From Federal Funds - CARES Act, One-Time	4,321,700
297	Schedule of Programs:	

298 State Elections Grant Fund 4,321,700

299 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following

300 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

301 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

302 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

303 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

304 amounts between funds and accounts as indicated.

305 SOCIAL SERVICES

306 DEPARTMENT OF WORKFORCE SERVICES

307 ITEM 41 To Department of Workforce Services - Unemployment

308 Compensation Fund

309 From Federal Funds - CARES Act, One-Time 1,400,000,000

310 Schedule of Programs:

311 Unemployment Compensation Fund 1,400,000,000

312 Section 3. **Effective Date.**

313 If approved by two-thirds of all the members elected to each house, Section 1 of this bill

314 takes effect upon approval by the Governor, or the day following the constitutional time limit of

315 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

316 the date of override. Section 2 of this bill takes effect on July 1, 2020.