PANDEMIC RESPONSE FEDERAL FUNDS APPROPRIATIONS

2020 FOURTH SPECIAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- provides budget increases and decreases for certain state agencies, public education programs, and higher education institutions;
- appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- makes technical corrections; and,
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates $1,010,262,300 in operating and capital budgets for fiscal year 2020.

This bill appropriates $4,321,700 in expendable funds and accounts for fiscal year 2020.

This bill appropriates $1,400,000,000 in business-like activities for fiscal year 2020.

This bill appropriates $936,196,200 in operating and capital budgets for fiscal year 2021.

This bill appropriates $4,321,700 in expendable funds and accounts for fiscal year 2021.

This bill appropriates $1,400,000,000 in business-like activities for fiscal year 2021.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2020.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL
Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2020 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020. Notwithstanding any restrictive intent language relating to the u

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 1 To Department of Human Services - Division of Juvenile Justice Services - Community Providers

From Revenue Transfers - FMAP Enhancement, One-Time 60,600

Schedule of Programs:

Provider Payments 60,600

DEPARTMENT OF PUBLIC SAFETY

ITEM 2 To Department of Public Safety - Emergency Management

From Federal Funds - CARES Act, One-Time 101,422,000

Schedule of Programs:

Emergency Management 101,422,000

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 3 To Department of Administrative Services - Finance - Mandated

From Federal Funds - Coronavirus Relief Fund, One-Time 64,100,000

Schedule of Programs:

Emergency Disease Response 64,100,000

ITEM 4 To Department of Administrative Services - Finance - Mandated

From Federal Funds - Coronavirus Relief Fund, One-Time 60,000,000

Schedule of Programs:

Emergency Disease Response 60,000,000

To implement the provisions of COVID-19 Financial Relief Funding (Senate Bill 3006, 2020 Third Special Session).

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF HERITAGE AND ARTS

ITEM 5 To Department of Heritage and Arts - Division of Arts and Museums

From Federal Funds - CARES Act, One-Time 443,900
Schedule of Programs:

Grants to Non-profits 443,900

ITEM 6 To Department of Heritage and Arts - State Library
From Federal Funds - CARES Act, One-Time 500,000
Schedule of Programs:
Library Development 500,000

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 7 To Department of Health - Children's Health Insurance Program
From Federal Funds - Enhanced FMAP, One-Time 8,100,000
Schedule of Programs:
Children's Health Insurance Program 8,100,000

ITEM 8 To Department of Health - Disease Control and Prevention
From Federal Funds - CARES Act, One-Time 291,900
Schedule of Programs:
Epidemiology 291,900

ITEM 9 To Department of Health - Family Health and Preparedness
From Federal Funds - CARES Act, One-Time 897,600
Schedule of Programs:
Primary Care 623,700
Public Health and Health Care Preparedness 273,900

ITEM 10 To Department of Health - Medicaid Services
From Federal Funds - Enhanced FMAP, One-Time 51,265,900
Schedule of Programs:
Accountable Care Organizations 51,265,900

DEPARTMENT OF HUMAN SERVICES

ITEM 11 To Department of Human Services - Division of Aging and Adult Services
From Federal Funds - CARES Act, One-Time 2,688,000
Schedule of Programs:
Local Government Grants - Formula Funds 2,688,000

ITEM 12 To Department of Human Services - Division of Child and Family Services
From Federal Funds - CARES Act, One-Time 178,500
From Federal Funds - Enhanced FMAP, One-Time 730,800
Schedule of Programs:
Adoption Assistance 466,300
Domestic Violence 85,500
ITEM 13   To Department of Human Services - Executive Director

ITEM 14   To Department of Human Services - Division of Services for People with Disabilities

ITEM 15   To Department of Human Services - Division of Substance Abuse and Mental Health

ITEM 16   To Department of Workforce Services - Housing and Community Development

ITEM 17   To Department of Workforce Services - Operations and Policy
ITEM 18  To Department of Workforce Services - Unemployment Insurance
From Federal Funds, One-Time  9,809,900
From Federal Funds - CARES Act, One-Time  603,750,000
Schedule of Programs:
   Unemployment Insurance Administration  613,559,900

ITEM 19  To University of Utah - Education and General
From Federal Funds - CARES Act, One-Time  575,000
Schedule of Programs:
   Education and General  575,000

ITEM 20  To University of Utah - Poison Control Center
From Federal Funds - CARES Act, One-Time  44,000
Schedule of Programs:
   Poison Control Center  44,000

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the
following expendable funds. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
accounts to which the money is transferred may be made without further legislative action, in
accordance with statutory provisions relating to the funds or accounts.

ITEM 21  To Governors Office - State Elections Grant Fund
From Federal Funds - CARES Act, One-Time  4,321,700
Schedule of Programs:
   State Elections Grant Fund  4,321,700

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following
proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated.

ITEM 22  To Department of Workforce Services - Unemployment Compensation Fund
From Federal Funds - CARES Act, One-Time  1,400,000,000
Schedule of Programs:
Section 2. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

184 **EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

185 **GOVERNORS OFFICE**

186 **ITEM 23 To Governors Office - Commission on Criminal and Juvenile Justice**

187 From Federal Funds - CARES Act, One-Time  
5,465,500

188 Schedule of Programs:

189 CCJJ Commission  
5,465,500

190 **DEPARTMENT OF PUBLIC SAFETY**

191 **ITEM 24 To Department of Public Safety - Emergency Management**

192 From Federal Funds - CARES Act, One-Time  
101,329,700

193 Schedule of Programs:

194 Emergency Management  
101,329,700

195 **INFRASTRUCTURE AND GENERAL GOVERNMENT**

196 **DEPARTMENT OF ADMINISTRATIVE SERVICES**

197 **ITEM 25 To Department of Administrative Services - Finance - Mandated**

198 From Federal Funds - Coronavirus Relief Fund, One-Time  
3,337,500

199 Schedule of Programs:

200 Emergency Disease Response  
3,337,500

201 **ITEM 26 To Department of Administrative Services - Finance - Mandated**

202 From Federal Funds - Coronavirus Relief Fund, One-Time  
20,000,000

203 Schedule of Programs:

204 Emergency Disease Response  
20,000,000

205 To implement the provisions of **COVID-19 Financial Relief Funding** (Senate Bill 3006, 2020 Third Special Session).

206 **TRANSPORTATION**

207 **ITEM 27 To Transportation - Engineering Services**

208 From Federal Funds - CARES Act, One-Time  
22,313,100

209 Schedule of Programs:

210 Program Development  
22,313,100

211 **SOCIAL SERVICES**

212 **DEPARTMENT OF HEALTH**
ITEM 28  To Department of Health - Disease Control and Prevention
From Federal Funds - CARES Act, One-Time  875,600
Schedule of Programs:
   Epidemiology  875,600
ITEM 29  To Department of Health - Family Health and Preparedness
From Federal Funds, One-Time  3,142,400
From Federal Funds - CARES Act, One-Time  1,266,300
Schedule of Programs:
   Maternal and Child Health  3,142,400
   Primary Care  1,266,300
ITEM 30  To Department of Human Services - Division of Aging and Adult Services
From Federal Funds - CARES Act, One-Time  4,032,000
Schedule of Programs:
   Local Government Grants - Formula Funds  4,032,000
ITEM 31  To Department of Human Services - Division of Child and Family Services
From Federal Funds - CARES Act, One-Time  759,500
Schedule of Programs:
   Domestic Violence  256,500
   Service Delivery  503,000
ITEM 32  To Department of Human Services - Executive Director Operations
From Federal Funds - CARES Act, One-Time  35,000
Schedule of Programs:
   Office of Quality and Design  35,000
ITEM 33  To Department of Human Services - Division of Substance Abuse and Mental Health
From Federal Funds - CARES Act, One-Time  1,550,000
Schedule of Programs:
   Mental Health Centers  1,550,000
ITEM 34  To Department of Workforce Services - Housing and Community Development
From Federal Funds - CARES Act, One-Time  18,179,300
Schedule of Programs:
   Community Development  3,266,100
<table>
<thead>
<tr>
<th>Item</th>
<th>Program Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>260</td>
<td>Community Services</td>
<td>5,030,000</td>
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<td>261</td>
<td>HEAT</td>
<td>5,213,000</td>
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<td>262</td>
<td>Homeless Committee</td>
<td>4,670,200</td>
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<tr>
<td>263</td>
<td>To Department of Workforce Services - Nutrition Assistance - SNAP</td>
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<td>265</td>
<td>From Federal Funds - CARES Act, One-Time</td>
<td>100,000,000</td>
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<tr>
<td>267</td>
<td>Nutrition Assistance - SNAP</td>
<td>100,000,000</td>
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<td>268</td>
<td>To Department of Workforce Services - Operations and Policy</td>
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<td>269</td>
<td>From Federal Funds - CARES Act, One-Time</td>
<td>41,350,400</td>
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<td>Eligibility Services</td>
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<td>272</td>
<td>Workforce Development</td>
<td>40,850,400</td>
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<td>273</td>
<td>To Department of Workforce Services - Unemployment Insurance</td>
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<td>274</td>
<td>From Federal Funds, One-Time</td>
<td>9,809,900</td>
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<td>275</td>
<td>From Federal Funds - CARES Act, One-Time</td>
<td>602,750,000</td>
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<td>277</td>
<td>Unemployment Insurance Administration</td>
<td>612,559,900</td>
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<td>282</td>
<td>From Education Fund, One-Time</td>
<td>10,600,000</td>
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<td>283</td>
<td>From Closing Nonlapsing Balances</td>
<td>(10,600,000)</td>
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<td>288</td>
<td>To State Board of Education - Minimum School Program - Related to Basic School Programs</td>
<td></td>
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<td>288</td>
<td>Subsection 2(b). <strong>Expendable Funds and Accounts.</strong> The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.</td>
<td></td>
</tr>
<tr>
<td>295</td>
<td>To Governors Office - State Elections Grant Fund</td>
<td>4,321,700</td>
</tr>
</tbody>
</table>
Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**SOCIAL SERVICES**

**DEPARTMENT OF WORKFORCE SERVICES**

**ITEM 41** To Department of Workforce Services - Unemployment Compensation Fund

- From Federal Funds - CARES Act, One-Time $1,400,000,000

**Schedule of Programs:**

- Unemployment Compensation Fund $1,400,000,000

**Section 3. Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2020.