BUDGET BALANCING AND CORONAVIRUS RELIEF

APPROPRIATIONS ADJUSTMENTS

2020 FIFTH SPECIAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Bradley G. Last

LONG TITLE

General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:
This bill:
- provides budget increases and decreases for certain state agencies and higher education institutions;
- rolls-back most funding increases anticipated in the 2020 General Session;
- reduces fiscal year 2021 base budgets by approximately four percent;
- restores funding for high-priority cost increases like economic development and social services;
- accesses budget reserves to assure sufficient revenue in fiscal year 2020;
- appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- makes technical corrections;
- changes fees and rates charged by state agencies; and,
- provides intent language.

Money Appropriated in this Bill:
This bill appropriates ($386,204,500) in operating and capital budgets for fiscal year 2020, including:
- ($142,289,300) from the General Fund;
- $6,497,700 from the Education Fund; and
- ($250,412,900) from various sources as detailed in this bill.
This bill appropriates ($490,190,100) in business-like activities for fiscal year 2020.
This bill appropriates $3,289,200 in restricted fund and account transfers for fiscal year 2020, including:
  - ($1,000,000) from the General Fund; and
  - $4,289,200 from various sources as detailed in this bill.
This bill appropriates $157,848,100 in transfers to unrestricted funds for fiscal year 2020.
This bill appropriates $118,270,800 in operating and capital budgets for fiscal year 2021, including:
  - ($133,487,600) from the General Fund; and
  - ($209,602,600) from the Education Fund; and
  - $461,361,000 from various sources as detailed in this bill.
This bill appropriates ($1,497,400) in expendable funds and accounts for fiscal year 2021, including:
  - ($5,450,000) from the General Fund; and
  - $3,952,600 from various sources as detailed in this bill.
This bill appropriates $9,762,500 in business-like activities for fiscal year 2021.
This bill appropriates $5,302,600 in restricted fund and account transfers for fiscal year 2021, including:
  - $3,628,000 from the General Fund; and
  - ($830,000) from the Education Fund; and
  - $2,504,600 from various sources as detailed in this bill.
This bill appropriates $461,100 in transfers to unrestricted funds for fiscal year 2021.
This bill appropriates ($900) in fiduciary funds for fiscal year 2021.
This bill appropriates ($154,675,700) in capital project funds for fiscal year 2021, including:
  - $81,551,700 from the General Fund; and
  - ($236,227,400) from the Education Fund.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2020.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. FY 2020 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020.
Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
ATTORNEY GENERAL

ITEM 1  To Attorney General
  From General Fund, One-Time                      (316,200)
Schedule of Programs:
  Administration                                (316,200)

ITEM 2  To Attorney General - Children's Justice Centers
  From Dedicated Credits Revenue, One-Time         (380,000)
  From Expendable Receipts, One-Time               380,000

BOARD OF PARDONS AND PAROLE

ITEM 3  To Board of Pardons and Parole
  From General Fund, One-Time                      (361,300)
Schedule of Programs:
  Board of Pardons and Parole                      (361,300)

UTAH DEPARTMENT OF CORRECTIONS

ITEM 4  To Utah Department of Corrections - Programs and Operations
  From General Fund, One-Time                      (750,000)
Schedule of Programs:
  Adult Probation and Parole Programs              (750,000)

ITEM 5  To Utah Department of Corrections - Department Medical Services
  From General Fund, One-Time                      (150,000)
Schedule of Programs:
  Medical Services                                 (150,000)

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 6  To Judicial Council/State Court Administrator - Administration
  From General Fund, One-Time                      (20,500)
Schedule of Programs:
  District Courts                                  (20,500)

The Legislature intends that the following language in Senate Bill 3, Item 10 from the 2020 General Session is deleted: "To Judicial Council/State Court Administrator - Administration Under Section 63J-1-603(3) of the Utah Code, the Legislature intends that appropriations of up to $2,500,000 provided to the Judicial Council/State Court Administrator - Administration in Laws of Utah 2019 Chapter 9, Item 57 and
in Chapter 359, Item 7 and in Chapter 508, Items 75 and Items 78 through 92 shall not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to market comparability salary adjustments and career track advancement; employee retention, training, education assistance, and incentives; translation and interpreter services; IT programming and contracted support; computer equipment and software; courts security; special projects and studies; temporary employees (law clerks); trial court program support and senior judge assistance; grant match; and purchase of Utah code and rules for judges."

The Legislature further intends to replace it with the following: The Legislature intends that appropriations of up to $3,200,000 provided to the Judicial Council/State Court Administrator - Administration in Laws of Utah 2019 Chapter 9, Item 57 and in Chapter 359, Item 7 and in Chapter 508, Items 75 and Items 78 through 92 shall not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to market comparability salary adjustments and career track advancement; employee retention, training, education assistance, and incentives; translation and interpreter services; IT programming and contracted support; computer equipment and software; courts security; special projects and studies; temporary employees (ex., law clerks, public outreach); trial court program support and senior judge assistance; grant match; and purchase of Utah code and rules for judges.

<table>
<thead>
<tr>
<th>Item</th>
<th>To Department</th>
<th>From General Fund</th>
<th>From Federal Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Governors Office - Commission on Criminal and Juvenile Justice</td>
<td>(105,000)</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Department of Human Services - Division of Juvenile Justice Services - Community Providers</td>
<td>(145,300)</td>
<td>145,300</td>
</tr>
<tr>
<td>9</td>
<td>Department of Public Safety - Driver License</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
ITEM 10 To Department of Heritage and Arts - Pass-Through
   From General Fund, One-Time                       (175,000)
   Schedule of Programs:
      Pass-Through (175,000)

ITEM 11 To Insurance Department - Insurance Department Administration
   From General Fund Restricted - Captive Insurance, One-Time                       (401,900)
   Schedule of Programs:
      Captive Insurers (401,900)

ITEM 12 To Department of Health - Children's Health Insurance Program
   From Federal Funds, One-Time                       131,900,000
   From General Fund Restricted - Medicaid Restricted Account, One-Time                 12,400,000
   From General Fund Restricted - Tobacco Settlement Account, One-Time                 (2,600,000)
   Schedule of Programs:
      Children's Health Insurance Program 141,700,000

ITEM 13 To Department of Health - Disease Control and Prevention
   From General Fund, One-Time                       (150,900)
   From Federal Funds, One-Time                       533,200
   From Federal Funds - CARES Act, One-Time                       506,200
   From Expendable Receipts, One-Time                       1,000,000
   Schedule of Programs:
      Epidemiology 1,998,900
      General Administration (4,000)
      Health Promotion (23,400)
      Utah Public Health Laboratory (39,000)
      Office of the Medical Examiner (44,000)

ITEM 14 To Department of Health - Executive Director's Operations
   From General Fund, One-Time                       (90,900)
   From Federal Funds, One-Time                       275,000
   From Revenue Transfers, One-Time                       100,000
   Schedule of Programs:
ITEM 15 To Department of Health - Family Health and Preparedness

From General Fund, One-Time (93,100)

Schedule of Programs:

Child Development 2,000
Children with Special Health Care Needs (2,000)
Director's Office (25,000)
Health Facility Licensing and Certification (59,900)
Maternal and Child Health (8,200)

ITEM 16 To Department of Health - Medicaid and Health Financing

From General Fund, One-Time (8,100)
From Federal Funds, One-Time (3,000)
From Dedicated Credits Revenue, One-Time 5,000

Schedule of Programs:

Contracts 5,000
Director's Office (5,100)
Eligibility Policy (6,000)

ITEM 17 To Department of Health - Medicaid Services

From General Fund, One-Time (42,660,000)
From Federal Funds, One-Time 45,581,300
From General Fund Restricted - Medicaid Restricted Account, One-Time 12,400,000
From General Fund Restricted - Tobacco Settlement Account, One-Time 2,600,000

Schedule of Programs:

Accountable Care Organizations 18,895,700
Medical Transportation (3,200)
Other Services (10,000)
Outpatient Hospital (102,300)
Pharmacy (858,900)

The Legislature intends that the following intent language in Item 6 of Chapter 5, Laws of Utah 2020 is deleted: Under Section 63J-1-603 of the Utah Code Item 188 of Chapter 407, Laws of Utah 2019, the Legislature intends up to $4,000,000 General Fund provided for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to dental provider reimbursement rates.
ITEM 18  To Department of Human Services - Division of Aging and Adult Services
From General Fund, One-Time  
Schedule of Programs:
Aging Waiver Services  
(151,200)

ITEM 19  To Department of Human Services - Division of Child and Family Services
From General Fund, One-Time  
Schedule of Programs:
Adoption Assistance  
Out-of-Home Care  
Special Needs  
(694,300)  
471,700  
10,700)

ITEM 20  To Department of Human Services - Office of Recovery Services
From General Fund, One-Time  
Schedule of Programs:
Children in Care Collections  
(2,300)

ITEM 21  To Department of Human Services - Division of Services for People with Disabilities
From General Fund, One-Time  
Schedule of Programs:
Acquired Brain Injury Waiver  
Community Supports Waiver  
Physical Disabilities Waiver  
Utah State Developmental Center  
(209,700)  
(1,691,400)  
(85,600)  
(1,241,000)

ITEM 22  To Department of Human Services - Division of Substance Abuse and Mental Health
From General Fund, One-Time  
Schedule of Programs:
State Hospital  
(158,100)  
(158,100)

ITEM 23  To Department of Workforce Services - Housing and Community Development
From General Fund, One-Time  
Schedule of Programs:
Homeless Committee  
(354,700)  
(354,700)

ITEM 24  To Department of Workforce Services - Operation Rio Grande
From Beginning Nonlapsing Balances  
(58,900)
S.B. 5001

ITEM 25 To Department of Workforce Services - Operations and Policy
- Operation Rio Grande ($58,900)

ITEM 26 To Department of Workforce Services - State Office of Rehabilitation
- Eligibility Services ($274,400)
- Workforce Development ($106,300)

ITEM 27 To Department of Workforce Services - Unemployment Insurance
- Rehabilitation Services ($100,000)

ITEM 28 To University of Utah - Public Service
- Natural History Museum of Utah ($200,000)

ITEM 29 To Utah State University - Education and General
- Education and General ($200,000)

ITEM 30 To Southern Utah University - Education and General
- Education and General ($310,000)

ITEM 31 To Utah Valley University - Education and General
From Education Fund, One-Time
Schedule of Programs:
Education and General
(300,300)

UTAH BOARD OF HIGHER EDUCATION

ITEM 32  To Utah Board of Higher Education - Administration
From Education Fund, One-Time
(2,692,000)
Schedule of Programs:
Administration
(2,692,000)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 33  To Department of Agriculture and Food - Invasive Species Mitigation
From General Fund Restricted - Invasive Species Mitigation Account, One-Time
(1,000,000)
Schedule of Programs:
Invasive Species Mitigation
(1,000,000)

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 34  To Department of Environmental Quality - Water Quality
From General Fund, One-Time
(100,000)
Schedule of Programs:
Water Quality
(100,000)

GOVERNOR'S OFFICE

ITEM 35  To Governor's Office - Office of Energy Development
Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the $250,000 one-time General Fund appropriated for the Transmission Line Study in Item 87, S.B. 2, 2019 General Session, to the Office of Energy Development shall not lapse at the close of FY 2020.

EXECUTIVE APPROPRIATIONS

CAPITOL PRESERVATION BOARD

ITEM 36  To Capitol Preservation Board
From General Fund, One-Time
(82,500,000)
From Beginning Nonlapsing Balances
(53,500,000)
Schedule of Programs:
Capitol Preservation Board
(136,000,000)

LEGISLATURE

ITEM 37  To Legislature - Senate
From General Fund, One-Time
(12,000)
Schedule of Programs:

Administration (12,000)

ITEM 38 To Legislature - House of Representatives

From General Fund, One-Time (18,000)

Schedule of Programs:

Administration (18,000)

ITEM 39 To Legislature - Office of Legislative Research and General Counsel

From General Fund, One-Time (72,000)

Schedule of Programs:

Administration (72,000)

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 40 To Department of Workforce Services - Permanent Community Impact Bonus Fund

From Interest Income, One-Time (30,000)

From Restricted Revenue, One-Time 30,000

ITEM 41 To Department of Workforce Services - Permanent Community Impact Fund

From Dedicated Credits Revenue, One-Time 200,000

From Restricted Revenue, One-Time (200,000)

ITEM 42 To Department of Workforce Services - Qualified Emergency Food Agencies Fund

From Restricted Revenue, One-Time (540,000)

From Designated Sales Tax, One-Time 540,000

ITEM 43 To Department of Workforce Services - Olene Walker Low Income Housing

From Interest Income, One-Time 225,000

From Restricted Revenue, One-Time (225,000)

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 44 To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time  9,809,900
From Federal Funds - CARES Act, One-Time (500,000,000)
From Dedicated Credits Revenue, One-Time  363,600
From Restricted Revenue, One-Time (363,600)

Schedule of Programs:

Unemployment Compensation Fund (490,190,100)

Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

SOCIAL SERVICES

ITEM 45 To Ambulance Service Provider Assessment Expendable Revenue Fund

From Closing Fund Balance  250,600

Schedule of Programs:

Ambulance Service Provider Assessment Expendable Revenue Fund  250,600

ITEM 46 To Hospital Provider Assessment Fund

From Closing Fund Balance  4,038,600

Schedule of Programs:

Hospital Provider Assessment Expendable Special Revenue Fund  4,038,600

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

ITEM 47 To General Fund Restricted - Invasive Species Mitigation Account

From General Fund, One-Time (1,000,000)

Schedule of Programs:

General Fund Restricted - Invasive Species Mitigation Account (1,000,000)

Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be
authorized by an appropriation.

INFRASTRUCTURE AND GENERAL GOVERNMENT

ITEM 48  To Education Fund

From Education Fund Restricted - Education Budget Reserve Account, One-Time

Schedule of Programs:

Education Fund, One-time 70,000,000

The Legislature intends that, should Education Fund revenue collections alone in fiscal year 2020 result in an Education Fund deficit, the Division of Finance shall transfer from the Education Budget Reserve Account to the Education Fund in FY 2020 the amount necessary to eliminate the deficit, or $70 million, which ever is less.

ITEM 49  To General Fund

From General Fund Restricted - General Fund Budget Reserve Account, One-Time

Schedule of Programs:

General Fund, One-time 30,000,000

The Legislature intends that, should General Fund revenue collections alone in fiscal year 2020 result in a General Fund deficit, the Division of Finance shall transfer from the General Fund Budget Reserve Account to the General Fund in FY 2020 the amount necessary to eliminate the deficit, or $30 million, which ever is less.

SOCIAL SERVICES

ITEM 50  To General Fund

From Ambulance Service Provider Assess Exp Rev Fund, One-Time 250,600
From Hospital Provider Assessment Fund, One-Time 4,038,600
From Nonlapsing Balances - From Workforce Services - Operation Rio Grande 58,900

Schedule of Programs:

General Fund, One-time 4,348,100

EXECUTIVE APPROPRIATIONS

ITEM 51  To General Fund - EAC

From Nonlapsing Balances - From Capitol Preservation Board 53,500,000

Schedule of Programs:

General Fund, One-time 53,500,000

Section 2. **FY 2021 Appropriations.** The following sums of money are appropriated for the
fiscal year beginning July 1, 2020 and ending June 30, 2021.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 52 To Attorney General

From General Fund (3,758,500)
From General Fund, One-Time (491,200)
From Federal Funds (77,400)
From Dedicated Credits Revenue (156,500)
From Dedicated Credits Revenue, One-Time (6,100)
From Attorney General Litigation Fund (300)
From General Fund Restricted - Criminal Forfeiture Restricted Account (116,800)
From Revenue Transfers (23,700)

Schedule of Programs:

Administration (2,499,200)
Child Protection (215,100)
Civil (325,800)
Criminal Prosecution (1,590,400)

ITEM 53 To Attorney General - Children's Justice Centers

From General Fund (162,600)
From General Fund, One-Time (250,000)
From Dedicated Credits Revenue (381,500)
From Expendable Receipts 380,000

Schedule of Programs:

Children's Justice Centers (414,100)

ITEM 54 To Attorney General - Prosecution Council

From General Fund (26,900)
From Dedicated Credits Revenue (4,200)
From Revenue Transfers (3,900)

Schedule of Programs:

Prosecution Council (35,000)

ITEM 55 To Attorney General - State Settlement Agreements

From General Fund, One-Time (2,150,000)

Schedule of Programs:

State Settlement Agreements (2,150,000)
488 BOARD OF PARDONS AND PAROLE
489 ITEM 56 To Board of Pardons and Parole
490 From General Fund (520,700)
491 From General Fund, One-Time 9,900
492 Schedule of Programs:
493 Board of Pardons and Parole (510,800)
494 UTAH DEPARTMENT OF CORRECTIONS
495 ITEM 57 To Utah Department of Corrections - Programs and Operations
496 From General Fund (15,858,100)
497 From General Fund, One-Time (884,200)
498 Schedule of Programs:
499 Adult Probation and Parole Administration (71,100)
500 Adult Probation and Parole Programs (4,359,900)
501 Department Administrative Services (723,300)
502 Department Executive Director (1,141,300)
503 Department Training (45,900)
504 Prison Operations Administration (1,123,800)
505 Prison Operations Central Utah/Gunnison (867,300)
506 Prison Operations Draper Facility (7,591,000)
507 Prison Operations Inmate Placement (84,900)
508 Programming Administration (143,800)
509 Programming Education (97,000)
510 Programming Skill Enhancement (364,600)
511 Programming Treatment (128,400)
512 ITEM 58 To Utah Department of Corrections - Department Medical Services
513 From General Fund 970,500
514 Schedule of Programs:
515 Medical Services 970,500
517 ITEM 59 To Utah Department of Corrections - Jail Contracting
518 From General Fund (851,300)
519 Schedule of Programs:
520 Jail Contracting (851,300)
521 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR
522 ITEM 60 To Judicial Council/State Court Administrator - Administration
523 From General Fund (7,527,200)
524 From General Fund, One-Time (4,546,000)
525 From Federal Funds (13,000)
From Dedicated Credits Revenue $316,000
From Surcharge Fines $(32,000)
From Revenue Transfers $(1,900)

Schedule of Programs:
Administrative Office $(644,900)
Court of Appeals $(167,400)
Courts Security $(507,400)
Data Processing $(1,603,300)
District Courts $(7,273,900)
Grants Program $(14,900)
Judicial Education $(20,200)
Justice Courts $(6,400)
Juvenile Courts $(1,410,400)
Law Library $(28,900)
Supreme Court $(126,400)

The Legislature intends that the following language passed in Senate Bill 8, Item 7 from the 2020 General Session is deleted: "The Legislature intends that salaries for District Court judges be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature, the salary for a District Court judge for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall be $175,550. The Legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest $50." The Legislature further intends that the salary for a District Court judge for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall remain at $170,450. The Legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest $50.

ITEM 61 To Judicial Council/State Court Administrator - Contracts and Leases
From General Fund $(482,200)

Schedule of Programs:
Contracts and Leases $(482,200)

ITEM 62 To Judicial Council/State Court Administrator - Guardian ad Litem
From General Fund $(494,700)
Schedule of Programs:
Guardian ad Litem (494,700)

ITEM 63 To Judicial Council/State Court Administrator - Jury and Witness Fees
From General Fund (118,300)
Schedule of Programs:
Jury, Witness, and Interpreter (118,300)

GOVERNORS OFFICE
ITEM 64 To Governors Office - CCJJ Jail Reimbursement
From General Fund (3,376,000)
Schedule of Programs:
Jail Reimbursement (3,376,000)

ITEM 65 To Governors Office - Commission on Criminal and Juvenile Justice
From General Fund (1,215,000)
From General Fund, One-Time (400,400)
From Federal Funds (62,700)
From Federal Funds, One-Time (3,500)
From Dedicated Credits Revenue (1,200)
From Crime Victim Reparations Fund (49,100)
From Crime Victim Reparations Fund, One-Time (50,000)
From General Fund Restricted - Criminal Forfeiture Restricted Account (1,100)
Schedule of Programs:
CCJJ Commission (1,246,200)
County Incentive Grant Program (362,000)
Extraditions (800)
Judicial Performance Evaluation Commission (13,400)
Sentencing Commission (4,900)
State Asset Forfeiture Grant Program (1,100)
Substance Use and Mental Health Advisory Council (5,700)
Utah Office for Victims of Crime (148,900)

ITEM 66 To Governors Office - Emergency Fund
From General Fund Restricted - State Disaster Recovery Restr Acct 500,000
From Beginning Nonlapsing Balances (100,100)
Schedule of Programs:
Governor's Emergency Fund 399,900

ITEM 67 To Governors Office - Governor's Office
From General Fund (1,294,400)
From General Fund, One-Time (712,500)
From Federal Funds, One-Time (4,604,000)
From Dedicated Credits Revenue (16,100)
From Expendable Receipts (300)
From Lt Governor-Election File Fee Fund 2,700

Schedule of Programs:

Administration (936,700)
Governor's Residence (7,300)
Litay Projects (2,800)
Lt. Governor's Office (5,670,100)
Washington Funding (7,700)

The Legislature intends that the following language in Senate Bill 8, Item 12 from the 2020 General Session be deleted: "Under provisions of Section 67-22-1, Utah Code Annotated, the Legislature intends that salaries for Governor be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature the Governor's salary for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall be $165,600. Other constitutional offices shall be calculated in accordance with the formula set forth in Section 67-22-1." The Legislature further intends that the salary for the Governor for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall remain at $160,750. The Legislature intends that other constitutional offices shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 22 Section 1 and rounded to the nearest $50.

ITEM 69 To Governors Office - Indigent Defense Commission
From General Fund Restricted - Indigent Defense Resources (2,518,400)

Schedule of Programs:
Office of Indigent Defense Services (2,018,400)
Indigent Appellate Defense Division (500,000)
McAllister Program

From General Fund, One-Time \( (2,000,000) \)

Schedule of Programs:

LeRay McAllister Critical Land Conservation Program \( (2,000,000) \)

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 71 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

| From General Fund | 12,564,200 |
| From General Fund, One-Time | (40,800) |
| From Federal Funds | 1,406,300 |
| From Federal Funds, One-Time | (40,800) |
| From Dedicated Credits Revenue | 646,200 |
| From Expendable Receipts | (1,500) |
| From General Fund Restricted - Juvenile Justice Reinvestment Account | 4,913,200 |
| From Revenue Transfers | (1,218,100) |
| From Revenue Transfers, One-Time | (31,900) |

Schedule of Programs:

| Administration | (748,100) |
| Community Programs | (95,400) |
| Correctional Facilities | (1,548,000) |
| Early Intervention Services | (341,700) |
| Rural Programs | (476,100) |
| Youth Parole Authority | (8,100) |
| Case Management | (116,400) |
| Community Provider Administration | 3,105,000 |
| Community Provider Payments | 18,425,600 |

ITEM 72 To Department of Human Services - Division of Juvenile Justice Services - Community Providers

| From General Fund | (18,094,900) |
| From Federal Funds | (1,438,400) |
| From Dedicated Credits Revenue | (652,000) |
| From General Fund Restricted - Juvenile Justice Reinvestment Account | (4,913,200) |
| From Revenue Transfers | 1,204,400 |
| From Revenue Transfers, One-Time | 31,900 |

Schedule of Programs:

| Administration | (3,105,000) |
| Provider Payments | (20,757,200) |

OFFICE OF THE STATE AUDITOR
ITEM 73  To Office of the State Auditor - State Auditor

From General Fund (330,400)
From Dedicated Credits Revenue 363,500

Schedule of Programs:
State Auditor 33,100

DEPARTMENT OF PUBLIC SAFETY

ITEM 74  To Department of Public Safety - Driver License

From General Fund (207,300)
From Dedicated Credits Revenue (300)
From Department of Public Safety Restricted Account (492,000)
From Public Safety Motorcycle Education Fund (1,800)
From Pass-through (1,200)

Schedule of Programs:
Driver License Administration (27,600)
Driver Records (110,700)
Driver Services (562,500)
Motorcycle Safety (1,800)

ITEM 75  To Department of Public Safety - Emergency Management

From General Fund (91,800)
From General Fund, One-Time (500,000)
From Dedicated Credits Revenue (31,200)

Schedule of Programs:
Emergency Management (623,000)

ITEM 76  To Department of Public Safety - Highway Safety

From General Fund (58,100)
From Federal Funds (30,900)
From Public Safety Motorcycle Education Fund 57,800

Schedule of Programs:
Highway Safety (31,200)

ITEM 77  To Department of Public Safety - Peace Officers' Standards and Training

From General Fund (549,500)
From Dedicated Credits Revenue (27,600)
From Uninsured Motorist Identification Restricted Account 500,000

Schedule of Programs:
Basic Training (43,500)
POST Administration (17,100)
Regional/Inservice Training (16,500)
ITEM 78  To Department of Public Safety - Programs & Operations
716  From General Fund                       (8,610,200)
717  From General Fund, One-Time                       (6,750,800)
718  From Federal Funds                       (18,900)
719  From Dedicated Credits Revenue                       (145,200)
720  From Department of Public Safety Restricted Account                       (192,900)
721  From General Fund Restricted - Fire Academy Support                       4,529,700
723  From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter
724  Protection Account                       (1,200)
725  From Revenue Transfers                       (9,600)
726  From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau                       (3,000)
727  Schedule of Programs:
728    Aero Bureau                       (5,214,700)
729    CITS Administration                       (11,400)
730    CITS Communications                       (781,800)
731    CITS State Bureau of Investigation                       (330,500)
732    CITS State Crime Labs                       (1,373,900)
733    Department Commissioner's Office                       (555,400)
734    Department Fleet Management                       (2,400)
735    Department Grants                       (24,300)
736    Department Intelligence Center                       (30,600)
737    Fire Marshall - Fire Fighter Training                       4,260,400
738    Fire Marshall - Fire Operations                       (52,700)
739    Highway Patrol - Administration                       (23,400)
740    Highway Patrol - Commercial Vehicle                       (105,600)
741    Highway Patrol - Field Operations                       (5,006,500)
742    Highway Patrol - Protective Services                       (139,200)
743    Highway Patrol - Safety Inspections                       (26,200)
744    Highway Patrol - Special Enforcement                       (1,723,600)
745    Highway Patrol - Special Services                       (93,900)
746    Highway Patrol - Technology Services                       (18,000)
ITEM 79  To Department of Public Safety - Bureau of Criminal Identification
748  From General Fund                       (293,700)
749  From Dedicated Credits Revenue                       (106,200)
750  From General Fund Restricted - Concealed Weapons Account                       226,500
751  From Revenue Transfers                       (600)
Schedule of Programs:
Non-Government/Other Services (174,000)

STATE TREASURER

ITEM 80 To State Treasurer

From General Fund (82,800)
From Dedicated Credits Revenue (21,700)
From Land Trusts Protection and Advocacy Account (10,200)
From Unclaimed Property Trust (41,800)

Schedule of Programs:
Advocacy Office (10,200)
Money Management Council (2,900)
Treasury and Investment (101,600)
Unclaimed Property (41,800)

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 81 To Department of Administrative Services - Administrative Rules

From General Fund (24,500)

Schedule of Programs:
DAR Administration (24,500)

ITEM 82 To Department of Administrative Services - DFCM Administration

From General Fund (141,000)
From Education Fund (15,000)
From Dedicated Credits Revenue (20,400)
From Capital Projects Fund (51,900)

Schedule of Programs:
DFCM Administration (218,100)
Energy Program (10,200)

ITEM 83 To Department of Administrative Services - Finance - Elected Official Post-Retirement Benefits Contribution

From General Fund (138,800)

Schedule of Programs:
Elected Official Post-Retirement Trust Fund (138,800)

ITEM 84 To Department of Administrative Services - Executive Director

From General Fund (37,800)

Schedule of Programs:
Executive Director (37,800)

ITEM 85 To Department of Administrative Services - Finance - Mandated
From Federal Funds - Coronavirus Relief Fund, One-Time 465,900,000

Schedule of Programs:

Emergency Disease Response 465,900,000

The Legislature intends that the Division of Finance distribute this appropriation as follows: $3,000,000 for the Utah Industry Resource Alliance; $52,000,000 for additional State COVID-19 related costs; $125,000,000 for the Public and Higher Education Initiative at Utah Education and Telehealth Network; $5,000,000 for optional extended day kindergarten; $4,000,000 for UPSTART; $8,000,000 for behavioral health; $900,000 for family support centers; $1,000,000 for domestic violence services; $20,000,000 for hospital grants; and $247,000,000 to local governments. The Legislature further intends that the $3,000,000 for Utah Industry Resource Alliance (the Alliance) be distributed to Utah State University on behalf of the Alliance and that Utah State University distribute the funds to the Alliance members according to the budget created by the Alliance. Funds are to be used according to the budget detail created by the Alliance. These funds are to support Utah manufacturers adversely effected by COVID-19.

ITEM 86 To Department of Administrative Services - Finance Administration

From General Fund (1,681,500)
From General Fund, One-Time (6,505,800)
From Dedicated Credits Revenue (29,300)
From Gen. Fund Rest. - Internal Service Fund Overhead (12,900)

Schedule of Programs:

Finance Director's Office (18,100)
Financial Information Systems (8,052,100)
Financial Reporting (53,600)
Payables/Disbursing (79,600)
Payroll (26,600)
Technical Services 500

ITEM 87 To Department of Administrative Services - Inspector General of Medicaid Services

From General Fund (52,000)
From Medicaid Expansion Fund (900)
From Revenue Transfers (52,500)
<table>
<thead>
<tr>
<th>Item</th>
<th>Program Description</th>
<th>Budget (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>830</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>831</td>
<td>Inspector General of Medicaid Services</td>
<td>(105,400)</td>
</tr>
<tr>
<td>832</td>
<td>ITEM 88 To Department of Administrative Services - Judicial Conduct Commission</td>
<td></td>
</tr>
<tr>
<td>833</td>
<td>From General Fund</td>
<td>(6,600)</td>
</tr>
<tr>
<td>834</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>835</td>
<td>Judicial Conduct Commission</td>
<td>(6,600)</td>
</tr>
<tr>
<td>836</td>
<td>ITEM 89 To Department of Administrative Services - Purchasing</td>
<td></td>
</tr>
<tr>
<td>837</td>
<td>From General Fund</td>
<td>(24,300)</td>
</tr>
<tr>
<td>838</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>839</td>
<td>Purchasing and General Services</td>
<td>(24,300)</td>
</tr>
<tr>
<td>840</td>
<td>ITEM 90 To Department of Administrative Services - State Archives</td>
<td></td>
</tr>
<tr>
<td>841</td>
<td>From General Fund</td>
<td>(64,500)</td>
</tr>
<tr>
<td>842</td>
<td>From General Fund, One-Time</td>
<td>(100,000)</td>
</tr>
<tr>
<td>843</td>
<td>From Federal Funds</td>
<td>(600)</td>
</tr>
<tr>
<td>844</td>
<td>From Dedicated Credits Revenue</td>
<td>(3,600)</td>
</tr>
<tr>
<td>845</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>846</td>
<td>Archives Administration</td>
<td>(124,900)</td>
</tr>
<tr>
<td>847</td>
<td>Patron Services</td>
<td>(10,200)</td>
</tr>
<tr>
<td>848</td>
<td>Preservation Services</td>
<td>(19,500)</td>
</tr>
<tr>
<td>849</td>
<td>Records Analysis</td>
<td>(14,100)</td>
</tr>
<tr>
<td>850</td>
<td>ITEM 91 To Department of Administrative Services - Finance Mandated - Paid Postpartum Recovery Leave Program</td>
<td></td>
</tr>
<tr>
<td>851</td>
<td>From General Fund</td>
<td>(507,000)</td>
</tr>
<tr>
<td>852</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>853</td>
<td>Paid Postpartum Recovery Leave Program</td>
<td>(507,000)</td>
</tr>
<tr>
<td>854</td>
<td>CAPITAL BUDGET</td>
<td></td>
</tr>
<tr>
<td>855</td>
<td>ITEM 92 To Capital Budget - Capital Development - Higher Education</td>
<td></td>
</tr>
<tr>
<td>856</td>
<td>From Capital Projects Fund, One-Time</td>
<td>(95,573,300)</td>
</tr>
<tr>
<td>857</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>858</td>
<td>Bridgerland Technical College Health Science and Technology Building</td>
<td>(38,059,600)</td>
</tr>
<tr>
<td>859</td>
<td>SUU Academic Classroom Building</td>
<td>(43,013,700)</td>
</tr>
<tr>
<td>860</td>
<td>USU Heravi Global Teaching and Learning Center</td>
<td>(14,500,000)</td>
</tr>
<tr>
<td>861</td>
<td>ITEM 93 To Capital Budget - Capital Development - Other State Government</td>
<td></td>
</tr>
<tr>
<td>862</td>
<td>From Capital Projects Fund, One-Time</td>
<td>(922,600)</td>
</tr>
<tr>
<td>863</td>
<td>From Capital Projects Fund</td>
<td>(7,525,700)</td>
</tr>
</tbody>
</table>
ITEM 94 To Capital Budget - Capital Improvements
From General Fund (1,787,700)
From General Fund, One-Time (5,850,000)
From Education Fund (1,787,600)
From Education Fund, One-Time (5,850,000)
ITEM 95 To Capital Budget - Pass-Through
From General Fund, One-Time (3,000,000)
ITEM 96 To Capital Budget - Property Acquisition
From Education Fund, One-Time (15,075,000)
ITEM 97 To State Board of Bonding Commissioners - Debt Service - Debt Service
From General Fund 12,000,000
ITEM 98 To Department of Technology Services - Chief Information Officer
From General Fund (161,000)
ITEM 99 To Department of Technology Services - Integrated Technology Division
From General Fund (195,300)
From Federal Funds (6,000)
From Dedicated Credits Revenue (16,400)
Schedule of Programs:
Automated Geographic Reference Center (222,100)
<table>
<thead>
<tr>
<th>Line</th>
<th>Transactions</th>
</tr>
</thead>
<tbody>
<tr>
<td>906</td>
<td>TRANSPORTATION</td>
</tr>
<tr>
<td>907</td>
<td>ITEM 100 To Transportation - Aeronautics</td>
</tr>
<tr>
<td>908</td>
<td>From General Fund, One-Time (8,000,000)</td>
</tr>
<tr>
<td>909</td>
<td>From Dedicated Credits Revenue (9,300)</td>
</tr>
<tr>
<td>910</td>
<td>From Aeronautics Restricted Account (35,100)</td>
</tr>
<tr>
<td>911</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>912</td>
<td>Administration (19,800)</td>
</tr>
<tr>
<td>913</td>
<td>Airplane Operations (2,024,600)</td>
</tr>
<tr>
<td>914</td>
<td>Airport Construction (6,000,000)</td>
</tr>
<tr>
<td>915</td>
<td>ITEM 101 To Transportation - Engineering Services</td>
</tr>
<tr>
<td>916</td>
<td>From General Fund (100,000)</td>
</tr>
<tr>
<td>917</td>
<td>From General Fund, One-Time (1,600,000)</td>
</tr>
<tr>
<td>918</td>
<td>From Transportation Fund (588,900)</td>
</tr>
<tr>
<td>919</td>
<td>From Federal Funds (225,500)</td>
</tr>
<tr>
<td>920</td>
<td>From Dedicated Credits Revenue (900)</td>
</tr>
<tr>
<td>921</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>922</td>
<td>Civil Rights (5,700)</td>
</tr>
<tr>
<td>923</td>
<td>Construction Management (48,900)</td>
</tr>
<tr>
<td>924</td>
<td>Engineer Development Pool (49,200)</td>
</tr>
<tr>
<td>925</td>
<td>Engineering Services (73,800)</td>
</tr>
<tr>
<td>926</td>
<td>Environmental (53,700)</td>
</tr>
<tr>
<td>927</td>
<td>Highway Project Management Team (9,900)</td>
</tr>
<tr>
<td>928</td>
<td>Planning and Investment (1,600,000)</td>
</tr>
<tr>
<td>929</td>
<td>Materials Lab (120,600)</td>
</tr>
<tr>
<td>930</td>
<td>Preconstruction Admin (65,700)</td>
</tr>
<tr>
<td>931</td>
<td>Program Development (285,000)</td>
</tr>
<tr>
<td>932</td>
<td>Research (39,000)</td>
</tr>
<tr>
<td>933</td>
<td>Right-of-Way (69,600)</td>
</tr>
<tr>
<td>934</td>
<td>Structures (94,200)</td>
</tr>
<tr>
<td>935</td>
<td>ITEM 102 To Transportation - Operations/Maintenance Management</td>
</tr>
<tr>
<td>936</td>
<td>From Transportation Fund (3,760,500)</td>
</tr>
<tr>
<td>937</td>
<td>From Transportation Fund, One-Time (675,000)</td>
</tr>
<tr>
<td>938</td>
<td>From Federal Funds (168,600)</td>
</tr>
<tr>
<td>939</td>
<td>From Dedicated Credits Revenue (32,400)</td>
</tr>
<tr>
<td>940</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>941</td>
<td>Field Crews (345,000)</td>
</tr>
<tr>
<td>942</td>
<td>Maintenance Planning (74,600)</td>
</tr>
<tr>
<td>943</td>
<td>Region 1 (234,900)</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>944</td>
<td>Region 2</td>
</tr>
<tr>
<td>945</td>
<td>Region 3</td>
</tr>
<tr>
<td>946</td>
<td>Region 4</td>
</tr>
<tr>
<td>947</td>
<td>Seasonal Pools</td>
</tr>
<tr>
<td>948</td>
<td>Shops</td>
</tr>
<tr>
<td>949</td>
<td>Traffic Operations Center</td>
</tr>
<tr>
<td>950</td>
<td>Traffic Safety/Tramway</td>
</tr>
<tr>
<td>951</td>
<td>ITEM 103 To Transportation - Region Management</td>
</tr>
<tr>
<td>952</td>
<td>From Transportation Fund</td>
</tr>
<tr>
<td>953</td>
<td>From Federal Funds</td>
</tr>
<tr>
<td>954</td>
<td>From Dedicated Credits Revenue</td>
</tr>
<tr>
<td>955</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>956</td>
<td>Cedar City</td>
</tr>
<tr>
<td>957</td>
<td>Price</td>
</tr>
<tr>
<td>958</td>
<td>Region 1</td>
</tr>
<tr>
<td>959</td>
<td>Region 2</td>
</tr>
<tr>
<td>960</td>
<td>Region 3</td>
</tr>
<tr>
<td>961</td>
<td>Region 4</td>
</tr>
<tr>
<td>962</td>
<td>Richfield</td>
</tr>
<tr>
<td>963</td>
<td>ITEM 104 To Transportation - Support Services</td>
</tr>
<tr>
<td>964</td>
<td>From Transportation Fund</td>
</tr>
<tr>
<td>965</td>
<td>From Federal Funds</td>
</tr>
<tr>
<td>966</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>967</td>
<td>Administrative Services</td>
</tr>
<tr>
<td>968</td>
<td>Building and Grounds</td>
</tr>
<tr>
<td>969</td>
<td>Community Relations</td>
</tr>
<tr>
<td>970</td>
<td>Comptroller</td>
</tr>
<tr>
<td>971</td>
<td>Data Processing</td>
</tr>
<tr>
<td>972</td>
<td>Human Resources Management</td>
</tr>
<tr>
<td>973</td>
<td>Internal Auditor</td>
</tr>
<tr>
<td>974</td>
<td>Ports of Entry</td>
</tr>
<tr>
<td>975</td>
<td>Procurement</td>
</tr>
<tr>
<td>976</td>
<td>Risk Management</td>
</tr>
<tr>
<td>977</td>
<td>ITEM 105 To Transportation - Transportation Investment Fund Capacity Program</td>
</tr>
<tr>
<td>978</td>
<td>From Transportation Fund</td>
</tr>
<tr>
<td>979</td>
<td>From Transportation Investment Fund of 2005</td>
</tr>
<tr>
<td>981</td>
<td>ITEM 106 To Transportation - Amusement Ride Safety</td>
</tr>
</tbody>
</table>
982 From General Fund, One-Time
983 From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time
984 62,500
985 ITEM 107 To Transportation - Pass-Through
986 From General Fund
987 From General Fund, One-Time
988 Schedule of Programs:
989 Pass-Through
990 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
991 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
992 ITEM 108 To Department of Alcoholic Beverage Control - DABC Operations
993 From Liquor Control Fund
994 From Liquor Control Fund, One-Time
995 Schedule of Programs:
996 Administration
997 Executive Director
998 Stores and Agencies
999 Warehouse and Distribution
1000 ITEM 109 To Department of Alcoholic Beverage Control - Parents Empowered
1001 From General Fund Restricted - Underage Drinking Prevention Media and Education Campaign Restricted Account
1002 From General Fund Restricted - Underage Drinking Prevention Media and Education
1003 Schedule of Programs:
1004 Parents Empowered
1005 DEPARTMENT OF COMMERCE
1006 ITEM 110 To Department of Commerce - Building Inspector Training
1007 From Dedicated Credits Revenue
1008 Schedule of Programs:
1009 Building Inspector Training
1010 ITEM 111 To Department of Commerce - Commerce General Regulation
1011 From General Fund
1012 From General Fund
1013 From Federal Funds
1014 From Dedicated Credits Revenue
1015 From General Fund Restricted - Commerce Service Account
1016 From General Fund Restricted - Commerce Service Account, One-Time
1017 From General Fund Restricted - Factory Built Housing Fees
1018 From Gen. Fund Rest. - Geologist Education and Enforcement
1019 From General Fund Restricted - Latino Community Support Restricted Account
1020 From Gen. Fund Rest. - Nurse Education & Enforcement Acct.  (12,500)
1021 From General Fund Restricted - Pawnbroker Operations  (900)
1022 From General Fund Restricted - Public Utility Restricted Acct.  (3,000)
1023 From General Fund Restricted - Public Utility Restricted Acct.  (90,600)
1024 From Revenue Transfers  (133,300)
1025 From Other Financing Sources  130,000
1026 From Pass-through  (2,100)
1027 Schedule of Programs:
   Administration  (192,200)
   Consumer Protection  (66,300)
   Corporations and Commercial Code  (51,600)
   Occupational and Professional Licensing  (1,608,900)
   Office of Consumer Services  (15,900)
   Public Utilities  (83,700)
   Real Estate  (43,200)
   Securities  (54,000)

1036 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
1037 ITEM 112 To Governor's Office of Economic Development - Administration
1038 From General Fund  (203,100)
1039 Schedule of Programs:
   Administration  (203,100)
1041 ITEM 113 To Governor's Office of Economic Development - Business Development
1042 From General Fund  (770,300)
1044 From Federal Funds  (8,500)
1045 From Dedicated Credits Revenue  (3,000)
1046 From General Fund Restricted - Industrial Assistance Account  (3,500)
1047 Schedule of Programs:
   Corporate Recruitment and Business Services  (488,000)
   Outreach and International Trade  (47,300)
   Rural Speculative Industrial Building Program  (250,000)
1051 ITEM 114 To Governor's Office of Economic Development - Office of Tourism
1052 From General Fund  (142,200)
1054 From Dedicated Credits Revenue  (7,700)
1055 From General Fund Rest. - Motion Picture Incentive Acct.  (89,400)
1056 From General Fund Restricted - Tourism Marketing Performance  (1,177,200)
1057 From General Fund Restricted - Tourism Marketing Performance, One-Time
1058 Schedule of Programs:
1059 Administration (33,400)
1060 Film Commission (99,800)
1061 Marketing and Advertising (12,588,600)
1062 Operations and Fulfillment (106,100)

ITEM 115 To Governor's Office of Economic Development - Pass-Through
1064 From General Fund (3,443,400)
1065 From General Fund, One-Time (2,941,100)

ITEM 116 To Governor's Office of Economic Development - Pete Suazo
1069 Utah Athletics Commission
1070 From General Fund (4,100)
1071 From Dedicated Credits Revenue (1,400)

ITEM 117 To Governor's Office of Economic Development - Talent Ready
1075 Utah Center
1076 From General Fund (13,200)
1077 From Education Fund (2,000,000)

ITEM 118 To Governor's Office of Economic Development - Rural
1082 Coworking and Innovation Center Grant Program
1083 From General Fund, One-Time (2,000,000)
1084 Schedule of Programs:

ITEM 119 To Governor's Office of Economic Development - Inland Port
1088 Authority
1089 From General Fund (250,000)
1090 Schedule of Programs:

ITEM 120 To Governor's Office of Economic Development - Point of the Mountain Authority
1092 From General Fund (50,000)
ITEM 121 To Governor's Office of Economic Development - Rural County Grants Program

From General Fund (2,300,000)
From General Fund, One-Time (3,400,000)
Schedule of Programs:
  Rural County Grants Program (5,700,000)

ITEM 122 To Governor's Office of Economic Development - Economic Assistance Grants

From General Fund, One-Time (1,000,000)
Schedule of Programs:
  Economic Assistance Grants (1,000,000)

ITEM 123 To Financial Institutions - Financial Institutions Administration

From General Fund Restricted - Financial Institutions (554,300)
Schedule of Programs:
  Administration (554,300)

ITEM 124 To Department of Heritage and Arts - Administration

From General Fund (367,400)
From Dedicated Credits Revenue 900
Schedule of Programs:
  Administrative Services (216,000)
  Executive Director's Office (136,100)
  Information Technology (35,400)
  Utah Multicultural Affairs Office 21,000

ITEM 125 To Department of Heritage and Arts - Division of Arts and Museums

From General Fund (229,300)
From General Fund, One-Time (1,000,000)
From Dedicated Credits Revenue (4,000)
Schedule of Programs:
  Administration (8,400)
  Community Arts Outreach (224,900)
  Grants to Non-profits (1,000,000)

If HB 5010, COVID-19 Economic Recovery Programs passes, the Legislature intends that the Division of Arts and Museums FY 21 general operating support grants be redirected
to nonprofit, cultural organizations that would otherwise have been eligible for a grant under Title 9, Chapter 6, Part 9, except that they did not meet the eligibility requirement described in Subsection 9-6-902(2)(c).

ITEM 126 To Department of Heritage and Arts - Commission on Service and Volunteerism

From General Fund (10,400)
From Federal Funds (15,600)
Schedule of Programs:
Commission on Service and Volunteerism (26,000)

ITEM 127 To Department of Heritage and Arts - Indian Affairs

From General Fund (21,100)
From Dedicated Credits Revenue (2,200)
Schedule of Programs:
Indian Affairs (23,300)

ITEM 128 To Department of Heritage and Arts - Pass-Through

From General Fund (211,400)
From General Fund, One-Time (500,000)
Schedule of Programs:
Pass-Through (711,400)

ITEM 129 To Department of Heritage and Arts - State History

From General Fund (290,700)
From Federal Funds (20,100)
From Dedicated Credits Revenue (2,400)
Schedule of Programs:
Administration (7,800)
Historic Preservation and Antiquities (278,400)
Library and Collections (14,100)
Public History, Communication and Information (12,900)

ITEM 130 To Department of Heritage and Arts - State Library

From General Fund (242,800)
From Federal Funds (10,500)
From Dedicated Credits Revenue (32,700)
Schedule of Programs:
Administration (6,900)
Blind and Disabled (37,200)
Bookmobile (16,500)
Library Development (15,600)
1172 Library Resources (209,800)
1173 ITEM 131 To Department of Heritage and Arts - Stem Action Center
1174 From General Fund (310,000)
1175 From Dedicated Credits Revenue (9,600)
1176 Schedule of Programs:
1177 STEM Action Center (62,400)
1178 STEM Action Center - Grades 6-8 (257,200)
1179 INSURANCE DEPARTMENT
1180 ITEM 132 To Insurance Department - Bail Bond Program
1181 From General Fund Restricted - Bail Bond Surety Administration (3,200)
1182 Schedule of Programs:
1183 Bail Bond Program (3,200)
1184 ITEM 133 To Insurance Department - Health Insurance Actuary
1185 From General Fund Rest. - Health Insurance Actuarial Review (4,800)
1186 Schedule of Programs:
1187 Health Insurance Actuary (4,800)
1188 ITEM 134 To Insurance Department - Insurance Department Administration
1189 From General Fund (400)
1190 From Federal Funds (7,600)
1191 From General Fund Restricted - Captive Insurance (431,000)
1192 From General Fund Restricted - Insurance Department Acct. (902,600)
1193 From General Fund Restricted - Insurance Department Acct., One-Time (42,900)
1194 From General Fund Rest. - Insurance Fraud Investigation Acct. (35,700)
1195 From General Fund Restricted - Technology Development (10,000)
1196 From General Fund Restricted - Technology Development, One-Time (200,000)
1197 Schedule of Programs:
1198 Administration (1,162,600)
1199 Captive Insurers (431,000)
1200 Insurance Fraud Program (36,600)
1201 ITEM 135 To Insurance Department - Title Insurance Program
1202 From General Fund (4,400)
1203 From General Fund Rest. - Title Licensee Enforcement Acct. (16,500)
1204 Schedule of Programs:
1205 Title Insurance Program (20,900)
1206 LABOR COMMISSION
1207 ITEM 136 To Labor Commission
1208 From General Fund (472,900)
1209 From Federal Funds (64,800)
1210 From Dedicated Credits Revenue                       (2,700)
1211 From Employers' Reinsurance Fund                       (1,500)
1212 From General Fund Restricted - Industrial Accident Account                       (71,400)
1213 From General Fund Restricted - Workplace Safety Account                       (11,100)
1214 Schedule of Programs:
    1215 Adjudication                       (36,300)
    1216 Administration                       (192,300)
    1217 Antidiscrimination and Labor                       (194,700)
    1218 Boiler, Elevator and Coal Mine Safety Division                       (39,900)
    1219 Industrial Accidents                       (36,900)
    1220 Utah Occupational Safety and Health                       (122,800)
    1221 Workplace Safety (1,500)

PUBLIC SERVICE COMMISSION
1222 ITEM 137 To Public Service Commission
1224 From General Fund Restricted - Public Utility Restricted Acct.                       (58,500)
1225 From Revenue Transfers                       (300)
1226 Schedule of Programs:
    1227 Administration                       (58,800)

UTAH STATE TAX COMMISSION
1228 ITEM 138 To Utah State Tax Commission - Tax Administration
1230 From General Fund                       (3,617,000)
1231 From Education Fund                       (447,800)
1232 From Federal Funds                       (21,600)
1233 From Dedicated Credits Revenue                       (139,800)
1234 From Dedicated Credits Revenue, One-Time                       (7,500)
1235 From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account                       (73,500)
1237 From General Fund Rest. - Sales and Use Tax Admin Fees                       (247,100)
1238 From Revenue Transfers                       (5,800)
1239 From Uninsured Motorist Identification Restricted Account                       (2,700)
1240 Schedule of Programs:
    1241 Administration Division                       (273,600)
    1242 Auditing Division                       (1,299,100)
    1243 Motor Vehicle Enforcement Division                       (76,200)
    1244 Motor Vehicles                       (805,300)
    1245 Property Tax Division                       (263,100)
    1246 Seasonal Employees                       (83,200)
    1247 Tax Payer Services                       (651,600)
SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 139 To Department of Health - Children's Health Insurance Program

From General Fund                       3,579,800
From General Fund, One-Time                       2,620,200
From Federal Funds                       12,261,300
From Federal Funds, One-Time                       8,879,800
From Federal Funds - Enhanced FMAP, One-Time                       1,500,000

Schedule of Programs:

Children's Health Insurance Program                       28,841,100

ITEM 140 To Department of Health - Disease Control and Prevention

From General Fund                       (1,087,000)
From General Fund, One-Time                       (466,000)
From Federal Funds                       (370,600)
From Federal Funds, One-Time                       51,707,300
From Federal Funds - CARES Act, One-Time                       4,891,100
From Dedicated Credits Revenue                       (204,100)
From Expendable Receipts                       (3,900)
From Expendable Receipts - Rebates                       (31,000)
From General Fund Restricted - Cigarette Tax Restricted Account                       (400)
From Department of Public Safety Restricted Account                       215,200
From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax Restricted Account                       2,000,000
From Gen. Fund Rest. - State Lab Drug Testing Account                       (19,300)
From General Fund Restricted - Tobacco Settlement Account                       (570,300)
From Revenue Transfers                       (31,200)

Schedule of Programs:

Clinical and Environmental Lab Certification Programs                       (12,600)
Epidemiology                       56,358,500
General Administration                       (85,000)
Health Promotion                       949,300
Utah Public Health Laboratory                       (306,300)
Office of the Medical Examiner                       (574,100)
Hepatitis C Pilot Program                       (300,000)

Notwithstanding the fee amount authorized in Chapter 300

of Laws of Utah 2020, for "Copies to immediate relative or
legal representative as outlined in UCA 26-4-17(2)(a)-(b)"), the
Legislature intends that this fee be set at $10 for FY 2021.

ITEM 141 To Department of Health - Executive Director's Operations

From General Fund
(394,300)
From General Fund, One-Time
(25,000)
From Federal Funds
(142,100)
From Federal Funds, One-Time
1,817,400
From Dedicated Credits Revenue
(49,900)
From Revenue Transfers
112,700
Schedule of Programs:
Center for Health Data and Informatics
(259,900)
Executive Director
(73,800)
Office of Internal Audit
(20,100)
Program Operations
1,672,600

ITEM 142 To Department of Health - Family Health and Preparedness

From General Fund
(2,188,700)
From General Fund, One-Time
(43,100)
From Federal Funds
(332,600)
From Dedicated Credits Revenue
(74,000)
From Dedicated Credits Revenue, One-Time
(8,800)
From General Fund Restricted - Adult Autism Treatment Account
(200,000)
From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account
(1,800)
(600)
From General Fund Restricted - Emergency Medical Services System Account
(1,500,000)
From Revenue Transfers
(88,800)
From Revenue Transfers, One-Time
5,000,000
Schedule of Programs:
Child Development
4,600
Children with Special Health Care Needs
(2,078,500)
Director's Office
(316,800)
Emergency Medical Services and Preparedness
(1,574,900)
Health Facility Licensing and Certification
4,796,400
Maternal and Child Health
(195,800)
Primary Care
(15,600)
Public Health and Health Care Preparedness
(57,800)

Notwithstanding the fee amounts authorized in Chapter 300
of Laws of Utah 2020, for "Initial Clearance" and "Background
checks initial or annual renewal (not in Direct Access Clearance System)", the Legislature intends that these fees be set at $20 for FY 2021.

ITEM 143 To Department of Health - Medicaid and Health Financing

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(174,700)</td>
</tr>
<tr>
<td>From General Fund, One-Time</td>
<td>34,500</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(518,600)</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>25,400</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>5,000</td>
</tr>
<tr>
<td>From Expendable Receipts</td>
<td>(118,300)</td>
</tr>
<tr>
<td>From Medicaid Expansion Fund</td>
<td>(39,900)</td>
</tr>
<tr>
<td>From Medicaid Expansion Fund, One-Time</td>
<td>(9,100)</td>
</tr>
<tr>
<td>From Nursing Care Facilities Provider Assessment Fund</td>
<td>(19,900)</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(48,400)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Authorization and Community Based Services  (99,600)
Contracts  5,000
Coverage and Reimbursement Policy  (100,700)
Director's Office  (178,100)
Eligibility Policy  (68,400)
Financial Services  (167,800)
Managed Health Care  (156,600)
Medicaid Operations  (97,800)

ITEM 144 To Department of Health - Medicaid Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>16,029,900</td>
</tr>
<tr>
<td>From General Fund, One-Time</td>
<td>(13,425,600)</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>37,737,100</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>3,046,600</td>
</tr>
<tr>
<td>From Federal Funds - Enhanced FMAP, One-Time</td>
<td>17,200,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>971,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>(252,000)</td>
</tr>
<tr>
<td>From Expendable Receipts</td>
<td>(25,800)</td>
</tr>
<tr>
<td>From Medicaid Expansion Fund</td>
<td>(550,000)</td>
</tr>
<tr>
<td>From Medicaid Expansion Fund, One-Time</td>
<td>50,000</td>
</tr>
<tr>
<td>From General Fund Restricted - Tobacco Settlement Account</td>
<td>570,000</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(1,160,700)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Accountable Care Organizations  89,961,900
The Legislature intends that the Department of Health decouple Medicaid from Medicare outpatient hospital rates effective October 1, 2020 and only increase rates based on legislative appropriations. Starting October 1, 2020 the Medicaid outpatient hospital rates should be set to pre-January 2020 levels.

The Legislature intends that the Department of Health start a statewide preferred drug list in Medicaid beginning no sooner than October 1, 2020.

**ITEM 145** To Department of Health - Primary Care Workforce Financial Assistance

- From General Fund: (9,700)
- From Federal Funds: (300)

**ITEM 146** To Department of Health - Rural Physicians Loan Repayment Assistance

- From General Fund: (900)

**DEPARTMENT OF HUMAN SERVICES**

**ITEM 147** To Department of Human Services - Division of Aging and Adult Services

- From General Fund: (106,800)
- From General Fund, One-Time: (10,700)
- From Federal Funds: (16,800)

**ITEM 148** To Department of Human Services - Division of Aging and Adult Services

- Administration - DAAS: (35,100)
- Adult Protective Services: (75,800)
- Aging Alternatives: (2,400)
ITEM 148  To Department of Human Services - Division of Child and Family Services

From General Fund                      (7,257,400)
From General Fund, One-Time           (2,408,600)
From Federal Funds                    (1,286,000)
From Federal Funds, One-Time          2,000,000
From Federal Funds - Enhanced FMAP, One-Time   222,600
From Expendable Receipts              (1,500)

Schedule of Programs:
Administration - DCFS                (121,700)
Adoption Assistance                  (269,500)
Child Welfare Management Information System (29,500)
Domestic Violence                    (6,300)
Facility-Based Services              (515,900)
Minor Grants                        (30,500)
Out-of-Home Care                     (467,500)
Selected Programs                    (5,300)
Service Delivery                     (5,140,900)
Provider Payments                    (2,143,800)

ITEM 149  To Department of Human Services - Executive Director Operations

From General Fund                     (519,400)
From General Fund, One-Time           (4,300)
From Federal Funds                    (165,800)
From Federal Funds, One-Time          (600)
From Dedicated Credits Revenue        88,700
From Revenue Transfers               (68,300)
From Revenue Transfers, One-Time      (300)

Schedule of Programs:
Executive Director's Office           (200,900)
Fiscal Operations                    (91,900)
Information Technology               (26,600)
Legal Affairs                        (80,600)
Office of Licensing                  (151,900)
Office of Quality and Design          (109,700)
Utah Developmental Disabilities Council (8,400)

Notwithstanding the fee amount authorized in House Bill 8,
2020 General Session, line 5876 for "Online Background Check Application Fee," the Legislature intends that this fee be set at $9 for FY 2021.

**ITEM 150** To Department of Human Services - Office of Public Guardian

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(14,200)</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(600)</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(8,100)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Public Guardian</td>
<td>(22,900)</td>
</tr>
</tbody>
</table>

**ITEM 151** To Department of Human Services - Office of Recovery Services

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(480,200)</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(768,500)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>(159,300)</td>
</tr>
<tr>
<td>From Medicaid Expansion Fund</td>
<td>(900)</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(43,500)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration - ORS</td>
<td>(256,500)</td>
</tr>
<tr>
<td>Child Support Services</td>
<td>(1,010,900)</td>
</tr>
<tr>
<td>Children in Care Collections</td>
<td>(20,900)</td>
</tr>
<tr>
<td>Electronic Technology</td>
<td>(58,400)</td>
</tr>
<tr>
<td>Financial Services</td>
<td>(41,100)</td>
</tr>
<tr>
<td>Medical Collections</td>
<td>(64,600)</td>
</tr>
</tbody>
</table>

**ITEM 152** To Department of Human Services - Division of Services for People with Disabilities

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(4,688,000)</td>
</tr>
<tr>
<td>From General Fund, One-Time</td>
<td>328,600</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(9,300)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>(33,000)</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(9,591,600)</td>
</tr>
<tr>
<td>From Revenue Transfers - FMAP Enhancement, One-Time</td>
<td>16,020,200</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration - DSPD</td>
<td>(116,000)</td>
</tr>
<tr>
<td>Community Supports Waiver</td>
<td>3,245,300</td>
</tr>
<tr>
<td>Service Delivery</td>
<td>(144,600)</td>
</tr>
<tr>
<td>Utah State Developmental Center</td>
<td>(957,800)</td>
</tr>
</tbody>
</table>

**ITEM 153** To Department of Human Services - Division of Substance Abuse and Mental Health

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(9,866,200)</td>
</tr>
</tbody>
</table>
1476  From General Fund, One-Time                        741,500
1477  From Federal Funds                         (361,200)
1478  From Dedicated Credits Revenue                     (143,200)
1479  From Expendable Receipts                          (300)
1480  From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax
1481  Restricted Account                               261,400
1482  From Revenue Transfers                          (425,600)
1483  From Revenue Transfers - FMAP Enhancement, One-Time 202,400
1484  Schedule of Programs:
1485      Administration - DSAMH                        (85,200)
1486      Community Mental Health Services             (1,710,300)
1487      Local Substance Abuse Services                (540,000)
1488      State Hospital                                (6,923,600)
1489      State Substance Abuse Services                (332,100)
1490  DEPARTMENT OF WORKFORCE SERVICES
1491  ITEM 154  To Department of Workforce Services - Administration
1492      From General Fund                               (61,200)
1493      From Federal Funds                                (145,500)
1494      From Dedicated Credits Revenue                   (2,400)
1495      From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct  (300)
1496      From Navajo Revitalization Fund                    (300)
1497      From Permanent Community Impact Loan Fund            (2,100)
1498      From Revenue Transfers                            (37,200)
1499  Schedule of Programs:
1500      Administrative Support                             (174,300)
1501      Communications                                     (29,100)
1502      Executive Director's Office                        (21,600)
1503      Internal Audit                                      (24,000)
1504  ITEM 155  To Department of Workforce Services - General Assistance
1505      From General Fund                                  (18,000)
1506      From Revenue Transfers                              (900)
1507  Schedule of Programs:
1508      General Assistance                                   (18,900)
1509  ITEM 156  To Department of Workforce Services - Housing and Community Development
1510      From General Fund                                   (9,900)
1511      From General Fund, One-Time                         (2,100,000)
1512      From Federal Funds                                  (56,700)
From Dedicated Credits Revenue (3,000)
From Expendable Receipts (900)
From Gen. Fund Rest. - Pamela Atkinson Homeless Account (1,800)
From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account (4,200)
From Housing Opportunities for Low Income Households (4,200)
From Navajo Revitalization Fund (600)
From Olene Walker Housing Loan Fund (4,200)
From OWHT-Fed Home (4,200)
From OWHTF-Low Income Housing (4,200)
From Permanent Community Impact Loan Fund (13,500)
From Qualified Emergency Food Agencies Fund (300)
From Uintah Basin Revitalization Fund (300)

Schedule of Programs:
Community Development (2,129,400)
Community Development Administration (30,000)
Community Services (3,300)
HEAT (5,400)
Homeless Committee (10,800)
Housing Development (18,300)
Weatherization Assistance (10,800)

ITEM 157 To Department of Workforce Services - Operations and Policy
From General Fund (6,822,300)
From Federal Funds 4,916,100
From Federal Funds, One-Time 1,500,000
From Dedicated Credits Revenue (8,100)
From Expendable Receipts (13,500)
From Medicaid Expansion Fund (67,200)
From General Fund Restricted - School Readiness Account (3,033,000)
From Revenue Transfers (481,500)

Schedule of Programs:
Eligibility Services (1,304,100)
Utah Data Research Center (13,500)
Workforce Development (2,633,100)
Workforce Research and Analysis (58,800)

The Legislature intends that the Department of Workforce Services use federal CCDF Grants to replace the General Fund reduction of $6,000,000 for "DWS - Replace General Fund for
School Readiness Awards and Grants to Preschools with CCDF Grants."

ITEM 158  To Department of Workforce Services - State Office of Rehabilitation

From General Fund       (247,500)
From Federal Funds       (541,500)
From Dedicated Credits Revenue     (6,000)
From Expendable Receipts     (7,800)
From Revenue Transfers     (600)

Schedule of Programs:
  Blind and Visually Impaired             (69,600)
  Deaf and Hard of Hearing                (61,500)
  Disability Determination                (206,100)
  Executive Director                      (6,600)
  Rehabilitation Services                (459,600)

ITEM 159  To Department of Workforce Services - Unemployment Insurance

From General Fund       (17,400)
From Federal Funds       (390,000)
From Federal Funds, One-Time       (9,809,900)
From Dedicated Credits Revenue     (9,900)
From Expendable Receipts     (600)
From Revenue Transfers     (2,400)
From Unemployment Compensation Fund, One-Time       9,809,900

Schedule of Programs:
  Adjudication                (74,700)
  Unemployment Insurance Administration      (345,600)

HIGHER EDUCATION

ITEM 160  To University of Utah - Education and General

From General Fund       (23,944,900)
From General Fund, One-Time       23,944,900
From Education Fund       4,965,000
From Education Fund, One-Time       (26,319,900)
From Dedicated Credits Revenue     (2,814,500)

Schedule of Programs:
  Education and General       (23,936,000)
  Operations and Maintenance       (233,400)

ITEM 161  To University of Utah - Educationally Disadvantaged
1590 From Education Fund (9,700)
1591 Schedule of Programs:
1592 Educationally Disadvantaged (9,700)
1593 ITEM 162 To University of Utah - School of Medicine
1594 From Education Fund (931,500)
1595 From Dedicated Credits Revenue (310,500)
1596 Schedule of Programs:
1597 School of Medicine (1,242,000)
1598 ITEM 163 To University of Utah - University Hospital
1599 From Education Fund (138,400)
1600 Schedule of Programs:
1601 University Hospital (129,700)
1602 Miners' Hospital (8,700)
1603 ITEM 164 To University of Utah - School of Dentistry
1604 From Education Fund (87,300)
1605 From Dedicated Credits Revenue (29,000)
1606 Schedule of Programs:
1607 School of Dentistry (116,300)
1608 ITEM 165 To University of Utah - Public Service
1609 From Education Fund (36,400)
1610 Schedule of Programs:
1611 Seismograph Stations (14,700)
1612 Natural History Museum of Utah (18,700)
1613 State Arboretum (3,000)
1614 ITEM 166 To University of Utah - Statewide TV Administration
1615 From Education Fund (52,700)
1616 Schedule of Programs:
1617 Public Broadcasting (52,700)
1618 ITEM 167 To University of Utah - Poison Control Center
1619 From Education Fund (64,500)
1620 Schedule of Programs:
1621 Poison Control Center (64,500)
1622 ITEM 168 To University of Utah - Center on Aging
1623 From Education Fund (2,500)
1624 Schedule of Programs:
1625 Center on Aging (2,500)
1626 ITEM 169 To University of Utah - Rocky Mountain Center for Occupational and Environmental Health
1628 From Education Fund
1629 Schedule of Programs:
1630 Center for Occupational and Environmental Health
1631 ITEM 170 To University of Utah - SafeUT Crisis Text and Tip
1632 From Education Fund, One-Time
1633 Schedule of Programs:
1634 SafeUT Operations
1635 ITEM 171 To Utah State University - Education and General
1636 From General Fund
1637 From General Fund, One-Time
1638 From Education Fund
1639 From Education Fund, One-Time
1640 From Education Fund, One-Time
1641 From Dedicated Credits Revenue
1642 Schedule of Programs:
1643 Education and General
1644 USU - School of Veterinary Medicine
1645 Operations and Maintenance
1646 ITEM 172 To Utah State University - USU - Eastern Education and General
1647 From Education Fund
1648 From Education Fund, One-Time
1649 From Dedicated Credits Revenue
1650 Schedule of Programs:
1651 USU - Eastern Education and General
1652 ITEM 173 To Utah State University - Educationally Disadvantaged
1653 From General Fund
1654 From General Fund, One-Time
1655 From Education Fund
1656 From Education Fund, One-Time
1657 Schedule of Programs:
1658 Educationally Disadvantaged
1659 ITEM 174 To Utah State University - USU - Eastern Career and Technical Education
1660 From Education Fund
1661 Schedule of Programs:
1662 USU - Eastern Career and Technical Education
1663 ITEM 175 To Utah State University - Uintah Basin Regional Campus
1664 From Education Fund
1665
From Dedicated Credits Revenue                       (48,100)

Schedule of Programs:

Uintah Basin Regional Campus                       (192,500)

ITEM 176 To Utah State University - Regional Campuses

From Education Fund                                  15,500
From Dedicated Credits Revenue                       34,100

Schedule of Programs:

Administration                                        (87,000)
Uintah Basin Regional Campus                               40,500
Brigham City Regional Campus                             46,100
Tooele Regional Campus                                    50,000

ITEM 177 To Utah State University - Brigham City Regional Campus

From Education Fund                                   (179,600)
From Dedicated Credits Revenue                      (59,800)

Schedule of Programs:

Brigham City Regional Campus                           (239,400)

ITEM 178 To Utah State University - Tooele Regional Campus

From Education Fund                                    (183,500)
From Dedicated Credits Revenue                      (61,200)

Schedule of Programs:

Tooele Regional Campus                                 (244,700)

ITEM 179 To Utah State University - Water Research Laboratory

From Education Fund                                     (86,700)

Schedule of Programs:

Water Research Laboratory                                (86,700)

ITEM 180 To Utah State University - Agriculture Experiment Station

From Education Fund                                    (274,300)

Schedule of Programs:

Agriculture Experiment Station                         (274,300)

ITEM 181 To Utah State University - Cooperative Extension

From Education Fund                                    (368,500)

Schedule of Programs:

Cooperative Extension                                   (368,500)

ITEM 182 To Utah State University - Prehistoric Museum

From Education Fund                                      (9,700)

Schedule of Programs:

Prehistoric Museum                                       (9,700)

ITEM 183 To Utah State University - Blanding Campus
S.B. 5001

WEBER STATE UNIVERSITY

ITEM 184 To Weber State University - Education and General

- From General Fund                       68,600
- From General Fund, One-Time                       (68,600)
- From Education Fund                       (5,281,700)

Schedule of Programs:

- Education and General                       (5,904,100)
- Operations and Maintenance                       (22,000)

ITEM 185 To Weber State University - Educationally Disadvantaged

- From Education Fund                       (7,300)

Schedule of Programs:

- Educationally Disadvantaged                       (7,300)

SOUTHERN UTAH UNIVERSITY

ITEM 186 To Southern Utah University - Education and General

- From Education Fund, One-Time                       442,200
- From Dedicated Credits Revenue                       (394,700)

Schedule of Programs:

- Education and General                       (3,792,500)
- Operations and Maintenance                       (7,200)

ITEM 187 To Southern Utah University - Educationally Disadvantaged

- From Education Fund                       (1,000)

Schedule of Programs:

- Educationally Disadvantaged                       (1,000)

ITEM 188 To Southern Utah University - Shakespeare Festival

- From Education Fund, One-Time                       (300,000)

Schedule of Programs:

- Shakespeare Festival                       (300,000)

ITEM 189 To Southern Utah University - Rural Development

- From Education Fund                       (2,000)

Schedule of Programs:

- Rural Development                       (2,000)
### UTAH VALLEY UNIVERSITY

**ITEM 190** To Utah Valley University - Education and General

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>100,000,000</td>
</tr>
<tr>
<td>From General Fund, One-Time</td>
<td>55,000,000</td>
</tr>
<tr>
<td>From Education Fund</td>
<td>109,522,500</td>
</tr>
<tr>
<td>From Education Fund, One-Time</td>
<td>55,000,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>1,138,000</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

- **Education and General** (10,610,300)
- **Operations and Maintenance** (50,200)

**ITEM 191** To Utah Valley University - Educationally Disadvantaged

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Education Fund</td>
<td>3,700</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

- **Educationally Disadvantaged** (3,700)

### SNOW COLLEGE

**ITEM 193** To Snow College - Education and General

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Education Fund</td>
<td>1,525,400</td>
</tr>
<tr>
<td>From Education Fund, One-Time</td>
<td>12,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>165,500</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

- **Education and General** (1,685,100)
- **Operations and Maintenance** (17,800)

**ITEM 194** To Snow College - Career and Technical Education

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Education Fund</td>
<td>230,000</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

- **Career and Technical Education** (230,000)

### DIXIE STATE UNIVERSITY

**ITEM 195** To Dixie State University - Education and General

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Education Fund</td>
<td>3,761,100</td>
</tr>
<tr>
<td>From Education Fund, One-Time</td>
<td>300,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>311,500</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

- **Education and General** (4,356,900)
- **Operations and Maintenance** (15,700)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Funding</th>
<th>Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1780</td>
<td>To Dixie State University - Zion Park Amphitheater</td>
<td>Education Fund (700)</td>
<td>Zion Park Amphitheater (1,000)</td>
</tr>
<tr>
<td>1781</td>
<td>From Education Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1782</td>
<td>From Dedicated Credits Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1783</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1784</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1785</td>
<td>SALT LAKE COMMUNITY COLLEGE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1786</td>
<td>To Salt Lake Community College - Education and General</td>
<td>Education Fund (5,292,500)</td>
<td>Education and General (5,643,100)</td>
</tr>
<tr>
<td>1787</td>
<td>From Education Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1788</td>
<td>From Dedicated Credits Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1789</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1790</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1791</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1792</td>
<td>ITEM 198 To Salt Lake Community College - School of Applied Technology</td>
<td>From Education Fund (355,700)</td>
<td>School of Applied Technology (355,700)</td>
</tr>
<tr>
<td>1793</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1794</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1795</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1796</td>
<td>UTAH BOARD OF HIGHER EDUCATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1797</td>
<td>ITEM 199 To Utah Board of Higher Education - Administration</td>
<td>General Fund (74,500)</td>
<td>Administration (3,333,000)</td>
</tr>
<tr>
<td>1798</td>
<td>From General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1799</td>
<td>From General Fund, One-Time</td>
<td>74,500</td>
<td></td>
</tr>
<tr>
<td>1800</td>
<td>From Education Fund</td>
<td>(3,258,500)</td>
<td></td>
</tr>
<tr>
<td>1801</td>
<td>From Education Fund, One-Time</td>
<td>(74,500)</td>
<td></td>
</tr>
<tr>
<td>1802</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1803</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1804</td>
<td>ITEM 200 To Utah Board of Higher Education - Student Assistance</td>
<td>Education Fund (5,207,300)</td>
<td></td>
</tr>
<tr>
<td>1805</td>
<td>From Education Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1806</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1807</td>
<td>Regents' Scholarship</td>
<td>(5,004,300)</td>
<td></td>
</tr>
<tr>
<td>1808</td>
<td>Western Interstate Commission for Higher Education</td>
<td>(300)</td>
<td></td>
</tr>
<tr>
<td>1809</td>
<td>T.H. Bell Teaching Incentive Loans Program</td>
<td>(200,000)</td>
<td></td>
</tr>
<tr>
<td>1810</td>
<td>Talent Development Incentive Loan Program</td>
<td>(2,700)</td>
<td></td>
</tr>
<tr>
<td>1811</td>
<td>ITEM 201 To Utah Board of Higher Education - Student Support</td>
<td>Education Fund (17,500)</td>
<td></td>
</tr>
<tr>
<td>1812</td>
<td>From Education Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1813</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1814</td>
<td>Concurrent Enrollment</td>
<td>(10,500)</td>
<td></td>
</tr>
<tr>
<td>1815</td>
<td>Articulation Support</td>
<td>(7,000)</td>
<td></td>
</tr>
<tr>
<td>1816</td>
<td>ITEM 202 To Utah Board of Higher Education - Economic Development</td>
<td>Education Fund (7,000)</td>
<td></td>
</tr>
<tr>
<td>1817</td>
<td>From Education Fund</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1818 From Education Fund, One-Time 
1819 From General Fund Restricted - Workforce Development Restricted Account 
1820 
1821 Schedule of Programs: 
1822 Economic Development Initiatives 
1823 ITEM 203 To Utah Board of Higher Education - Education Excellence 
1824 From Education Fund 
1825 Schedule of Programs: 
1826 Education Excellence 
1827 Performance Funding 
1828 ITEM 204 To Utah Board of Higher Education - Math Competency Initiative 
1829 From Education Fund 
1830 Schedule of Programs: 
1831 Math Competency Initiative 
1832 ITEM 205 To Utah Board of Higher Education - Medical Education Council 
1833 From Education Fund 
1834 Schedule of Programs: 
1835 Medical Education Council 
1836 UTAH SYSTEM OF TECHNICAL COLLEGES 
1837 ITEM 206 To Utah System of Technical Colleges - Bridgerland Technical College 
1838 From Education Fund 
1839 From Education Fund, One-Time 
1840 Schedule of Programs: 
1841 Bridgerland Tech Equipment 
1842 Bridgerland Technical College 
1843 ITEM 207 To Utah System of Technical Colleges - Davis Technical College 
1844 From Education Fund 
1845 From Education Fund, One-Time 
1846 Schedule of Programs: 
1847 Davis Tech Equipment 
1848 Davis Technical College 
1849 ITEM 208 To Utah System of Technical Colleges - Dixie Technical College 
1850 From Education Fund 
1851 From Education Fund, One-Time 
1852 Schedule of Programs: 
1853 Dixie Tech Equipment 
1854 Dixie Technical College
<table>
<thead>
<tr>
<th>Item</th>
<th>Destination</th>
<th>Education Fund</th>
<th>One-Time Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>209</td>
<td>To Utah System of Technical Colleges - Mountainland Technical College</td>
<td>$2,376,100</td>
<td>$562,000</td>
</tr>
<tr>
<td>210</td>
<td>To Utah System of Technical Colleges - Ogden-Weber Technical College</td>
<td>$2,172,600</td>
<td>$413,800</td>
</tr>
<tr>
<td>211</td>
<td>To Utah System of Technical Colleges - Southwest Technical College</td>
<td>$479,100</td>
<td>$168,200</td>
</tr>
<tr>
<td>212</td>
<td>To Utah System of Technical Colleges - Tooele Technical College</td>
<td>$563,400</td>
<td>$159,500</td>
</tr>
<tr>
<td>213</td>
<td>To Utah System of Technical Colleges - Uintah Basin Technical College</td>
<td>$1,290,100</td>
<td>$1,190,400</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Mountainland Tech Equipment: $481,600
- Mountainland Technical College: $2,456,500
- Ogden-Weber Tech Equipment: $470,800
- Ogden-Weber Technical College: $2,115,600
- Southwest Tech Equipment: $253,200
- Southwest Technical College: $394,100
- Tooele Tech Equipment: $235,600
- Tooele Technical College: $487,300
- Uintah Basin Tech Equipment: $294,900
- Uintah Basin Technical College: $1,190,400

Item 214: To Utah System of Technical Colleges - USTC Administration

From Education Fund: $4,783,000
From Education Fund Restricted - Performance Funding Rest. Acct. (830,000)

Schedule of Programs:

Administration (538,000)
Custom Fit (245,000)
Performance Funding (4,830,000)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 215 To Department of Agriculture and Food - Administration

From General Fund (394,600)
From Federal Funds (8,100)
From Dedicated Credits Revenue (11,700)
From General Fund Restricted - Cat and Dog Community Spay and Neuter Program Restricted Account (37,200)
From General Fund Restricted - Cat and Dog Community Spay and Neuter Program Restricted Account, One-Time (100)
From Revenue Transfers (1,200)

Schedule of Programs:

Chemistry Laboratory (5,400)
General Administration (422,200)
Utah Horse Commission (25,300)

ITEM 216 To Department of Agriculture and Food - Animal Health

From General Fund (133,600)
From Federal Funds (34,500)
From Dedicated Credits Revenue (1,500)
From General Fund Restricted - Livestock Brand (20,100)

Schedule of Programs:

Animal Health (99,400)
Brand Inspection (42,600)
Meat Inspection (47,700)

ITEM 217 To Department of Agriculture and Food - Invasive Species Mitigation

From General Fund Restricted - Invasive Species Mitigation Account (1,005,700)

Schedule of Programs:

Invasive Species Mitigation (1,005,700)

ITEM 218 To Department of Agriculture and Food - Marketing and Development

From General Fund (33,800)
From Dedicated Credits Revenue (300)
1932 Schedule of Programs:
1933 Marketing and Development (34,100)

1934 ITEM 219 To Department of Agriculture and Food - Plant Industry
1935 From General Fund (182,000)
1936 From Federal Funds (50,400)
1937 From Dedicated Credits Revenue (57,900)
1938 From Agriculture Resource Development Fund (1,800)
1939 From Revenue Transfers (3,900)
1940 From Pass-through (3,600)

1941 Schedule of Programs:
1942 Environmental Quality (3,300)
1943 Grain Inspection (6,600)
1944 Grazing Improvement Program (18,600)
1945 Insect Infestation (12,600)
1946 Plant Industry (258,500)

1947 ITEM 220 To Department of Agriculture and Food - Predatory Animal Control
1948 From General Fund (13,500)
1949 From General Fund, One-Time (90,000)
1950 From Revenue Transfers (9,300)
1951 From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention (8,700)

1952 Schedule of Programs:
1953 Predatory Animal Control (121,500)

1955 ITEM 221 To Department of Agriculture and Food - Rangeland Improvement
1956 From Gen. Fund Rest. - Rangeland Improvement Account (3,900)

1957 Schedule of Programs:
1958 Rangeland Improvement (3,900)

1959 ITEM 222 To Department of Agriculture and Food - Regulatory Services
1960 From General Fund (184,100)
1961 From Federal Funds (33,800)
1962 From Dedicated Credits Revenue (70,900)
1963 From Pass-through (1,800)

1964 Schedule of Programs:
1965 Regulatory Services (290,600)

1966 ITEM 223 To Department of Agriculture and Food - Resource Conservation
1967 From General Fund (88,600)
1968 From Federal Funds (10,800)
1969 From Agriculture Resource Development Fund (12,600)
1970 From Revenue Transfers (5,100)
1971 From Utah Rural Rehabilitation Loan State Fund (2,100)
1972 Schedule of Programs:
   1973 Resource Conservation (110,800)
   1974 Resource Conservation Administration (8,400)
1975 ITEM 224 To Department of Agriculture and Food - Utah State Fair Corporation
   1977 From General Fund, One-Time (550,000)
1976 Schedule of Programs:
   1979 State Fair Corporation (550,000)
1977 DEPARTMENT OF ENVIRONMENTAL QUALITY
1980 ITEM 225 To Department of Environmental Quality - Air Quality
   1982 From General Fund (473,700)
   1983 From Federal Funds (229,300)
   1984 From Dedicated Credits Revenue (176,200)
   1985 From Clean Fuel Conversion Fund (3,900)
1986 Schedule of Programs:
   1987 Air Quality (883,100)
1988 ITEM 226 To Department of Environmental Quality - Drinking Water
   1989 From General Fund (79,800)
   1990 From General Fund, One-Time (10,000,000)
   1991 From Federal Funds (120,200)
   1992 From Dedicated Credits Revenue (2,509,100)
   1993 From Dedicated Credits Revenue, One-Time 2,500,000
   1994 From Revenue Transfers (400)
   1995 From Water Dev. Security Fund - Drinking Water Loan Prog. (29,400)
   1996 From Water Dev. Security Fund - Drinking Water Orig. Fee (6,600)
1997 Schedule of Programs:
   1998 Drinking Water (10,245,500)
1999 ITEM 227 To Department of Environmental Quality - Environmental Response and Remediation
2000 From General Fund (73,100)
2001 From Federal Funds (157,400)
2002 From Dedicated Credits Revenue (23,300)
2003 From General Fund Restricted - Petroleum Storage Tank (1,800)
2004 From Petroleum Storage Tank Cleanup Fund (19,100)
2005 From Petroleum Storage Tank Trust Fund (58,700)
2006 From General Fund Restricted - Voluntary Cleanup (21,900)
2008 Schedule of Programs:
2009 Environmental Response and Remediation (355,300)

2010 ITEM 228 To Department of Environmental Quality - Executive Director's Office
2012 From General Fund (50,100)
2013 From Federal Funds (5,700)
2014 From General Fund Restricted - Environmental Quality (18,600)

2015 Schedule of Programs:
2016 Executive Director's Office (74,400)

2017 ITEM 229 To Department of Environmental Quality - Waste Management and Radiation Control
2019 From General Fund (182,500)
2020 From Federal Funds (53,600)
2021 From Dedicated Credits Revenue (99,600)
2022 From General Fund Restricted - Environmental Quality (230,800)
2023 From Gen. Fund Rest. - Used Oil Collection Administration (31,700)
2024 From Waste Tire Recycling Fund 144,200

2025 Schedule of Programs:
2026 Waste Management and Radiation Control (454,000)

2027 ITEM 230 To Department of Environmental Quality - Water Quality
2028 From General Fund (229,500)
2029 From General Fund, One-Time (200,000)
2030 From Federal Funds (182,400)
2031 From Dedicated Credits Revenue (73,700)
2032 From Revenue Transfers (7,000)
2033 From Gen. Fund Rest. - Underground Wastewater System (3,100)
2034 From Water Dev. Security Fund - Utah Wastewater Loan Prog. (57,800)
2035 From Water Dev. Security Fund - Water Quality Orig. Fee (3,800)

2036 Schedule of Programs:
2037 Water Quality (757,300)

2038 GOVERNOR'S OFFICE

2039 ITEM 231 To Governor's Office - Office of Energy Development
2040 From General Fund (109,600)
2041 From General Fund, One-Time (2,500,000)
2042 From Federal Funds (15,900)
2043 From Dedicated Credits Revenue (4,500)
2044 From Ut. S. Energy Program Rev. Loan Fund (ARRA) (4,500)

2045 Schedule of Programs:
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2046</td>
<td>Office of Energy Development</td>
<td>(2,634,500)</td>
</tr>
<tr>
<td>2047</td>
<td><strong>DEPARTMENT OF NATURAL RESOURCES</strong></td>
<td></td>
</tr>
<tr>
<td>2048</td>
<td><strong>ITEM 232</strong> To Department of Natural Resources - Administration</td>
<td></td>
</tr>
<tr>
<td>2049</td>
<td>From General Fund</td>
<td>(166,200)</td>
</tr>
<tr>
<td>2050</td>
<td>From General Fund Restricted - Sovereign Lands Management</td>
<td>(2,100)</td>
</tr>
<tr>
<td>2051</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2052</td>
<td>Administrative Services</td>
<td>(27,300)</td>
</tr>
<tr>
<td>2053</td>
<td>Executive Director</td>
<td>(77,500)</td>
</tr>
<tr>
<td>2054</td>
<td>Lake Commissions</td>
<td>(53,600)</td>
</tr>
<tr>
<td>2055</td>
<td>Law Enforcement</td>
<td>(4,200)</td>
</tr>
<tr>
<td>2056</td>
<td>Public Information Office</td>
<td>(5,700)</td>
</tr>
<tr>
<td>2057</td>
<td><strong>ITEM 233</strong> To Department of Natural Resources - Building Operations</td>
<td></td>
</tr>
<tr>
<td>2058</td>
<td>From General Fund</td>
<td>(342,900)</td>
</tr>
<tr>
<td>2059</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2060</td>
<td>Building Operations</td>
<td>(342,900)</td>
</tr>
<tr>
<td>2061</td>
<td><strong>ITEM 234</strong> To Department of Natural Resources - Contributed Research</td>
<td></td>
</tr>
<tr>
<td>2062</td>
<td>From Dedicated Credits Revenue</td>
<td>(300)</td>
</tr>
<tr>
<td>2063</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2064</td>
<td>Contributed Research</td>
<td>(300)</td>
</tr>
<tr>
<td>2065</td>
<td><strong>ITEM 235</strong> To Department of Natural Resources - Cooperative Agreements</td>
<td></td>
</tr>
<tr>
<td>2066</td>
<td>From Federal Funds</td>
<td>(64,900)</td>
</tr>
<tr>
<td>2067</td>
<td>From Dedicated Credits Revenue</td>
<td>(6,900)</td>
</tr>
<tr>
<td>2068</td>
<td>From Revenue Transfers</td>
<td>(29,600)</td>
</tr>
<tr>
<td>2069</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2070</td>
<td>Cooperative Agreements</td>
<td>(101,400)</td>
</tr>
<tr>
<td>2071</td>
<td><strong>ITEM 236</strong> To Department of Natural Resources - DNR Pass Through</td>
<td></td>
</tr>
<tr>
<td>2072</td>
<td>From General Fund</td>
<td>(100,000)</td>
</tr>
<tr>
<td>2073</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2074</td>
<td>DNR Pass Through</td>
<td>(100,000)</td>
</tr>
<tr>
<td>2075</td>
<td><strong>ITEM 237</strong> To Department of Natural Resources - Forestry, Fire and State</td>
<td></td>
</tr>
<tr>
<td>2076</td>
<td>Lands</td>
<td></td>
</tr>
<tr>
<td>2077</td>
<td>From General Fund</td>
<td>(188,800)</td>
</tr>
<tr>
<td>2078</td>
<td>From General Fund, One-Time</td>
<td>(690,000)</td>
</tr>
<tr>
<td>2079</td>
<td>From Federal Funds</td>
<td>(82,900)</td>
</tr>
<tr>
<td>2080</td>
<td>From Dedicated Credits Revenue</td>
<td>(128,200)</td>
</tr>
<tr>
<td>2081</td>
<td>From General Fund Restricted - Sovereign Lands Management</td>
<td>2,900</td>
</tr>
<tr>
<td>2082</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2083</td>
<td>Division Administration</td>
<td>(26,400)</td>
</tr>
</tbody>
</table>
2084 Fire Management                       (17,100)
2085 Fire Suppression Emergencies                       (3,600)
2086 Forest Management                       (9,600)
2087 Lands Management                       (24,300)
2088 Lone Peak Center                       (112,100)
2089 Program Delivery                       (133,900)
2090 Project Management                       (760,000)
2091 ITEM 238 To Department of Natural Resources - Oil, Gas and Mining
2092 From General Fund                       (64,000)
2093 From Federal Funds                       (77,000)
2094 From Dedicated Credits Revenue                       (5,700)
2095 From Gen. Fund Rest. - Oil & Gas Conservation Account                       (73,700)
2096 Schedule of Programs:
2097     Abandoned Mine                       (36,700)
2098     Administration                       (53,800)
2099     Coal Program                       (38,800)
2100     Minerals Reclamation                       (26,400)
2101     Oil and Gas Program                       (64,700)
2102 ITEM 239 To Department of Natural Resources - Parks and Recreation
2103 From General Fund                       (298,100)
2104 From Federal Funds                       (16,800)
2105 From Dedicated Credits Revenue                       (12,800)
2106 From General Fund Restricted - Boating                       (61,600)
2107 From Gen. Fund Rest. - Off-highway Access and Education                       (300)
2108 From General Fund Restricted - Off-highway Vehicle                       (80,400)
2109 From General Fund Restricted - State Park Fees                       (35,300)
2110 From Revenue Transfers                       (300)
2111 Schedule of Programs:
2112     Executive Management                       (22,000)
2113     Park Operation Management                       (426,800)
2114     Planning and Design                       (5,100)
2115     Recreation Services                       (23,600)
2116     Support Services                       (28,100)
2117 ITEM 240 To Department of Natural Resources - Parks and Recreation
2118 Capital Budget
2119 From General Fund                       (39,700)
2120 From General Fund Restricted - State Park Fees                       39,700
2121 ITEM 241 To Department of Natural Resources - Species Protection
2122 From General Fund Restricted - Species Protection                       (9,300)
2123 Schedule of Programs:
2124 Species Protection (9,300)
2125 ITEM 242 To Department of Natural Resources - Utah Geological Survey
2126 From General Fund                        (111,600)
2127 From Federal Funds                        (17,100)
2128 From Dedicated Credits Revenue                        (13,200)
2129 From General Fund Restricted - Mineral Lease                        (38,100)
2130 From Gen. Fund Rest. - Land Exchange Distribution Account                        (600)
2131 Schedule of Programs:
2132 Administration (16,300)
2133 Energy and Minerals (33,900)
2134 Geologic Hazards (27,900)
2135 Geologic Information and Outreach (37,200)
2136 Geologic Mapping (38,600)
2137 Ground Water (26,700)
2138 ITEM 243 To Department of Natural Resources - Water Resources
2139 From General Fund                        (391,500)
2140 From Federal Funds                        (18,300)
2141 From Water Resources Conservation and Development Fund                        (56,800)
2142 Schedule of Programs:
2143 Administration (214,100)
2144 Construction (58,800)
2145 Interstate Streams (16,000)
2146 Planning (177,700)
2147 ITEM 244 To Department of Natural Resources - Water Rights
2148 From General Fund                        (387,000)
2149 From General Fund, One-Time 143,600
2150 From Federal Funds                        (3,000)
2151 From Dedicated Credits Revenue                        (69,500)
2152 Schedule of Programs:
2153 Adjudication (32,100)
2154 Administration (24,900)
2155 Applications and Records (179,600)
2156 Canal Safety (300)
2157 Dam Safety (26,700)
2158 Field Services (30,300)
2159 Technical Services (22,000)
ITEM 245  To Department of Natural Resources - Watershed

From General Fund   (102,400)

Schedule of Programs:

Watershed   (102,400)

ITEM 246  To Department of Natural Resources - Wildlife Resources

From General Fund   (353,400)
From General Fund, One-Time   (113,200)
From Federal Funds   (327,000)
From Dedicated Credits Revenue   (2,100)
From General Fund Restricted - Boating   (25,400)
From General Fund Restricted - Predator Control Account   (7,600)
From General Fund Restricted - Support for State-owned Shooting Ranges Restricted   (300)
From Revenue Transfers   (2,100)
From General Fund Restricted - Wildlife Habitat   (14,100)
From General Fund Restricted - Wildlife Resources   (380,500)

Schedule of Programs:

Administrative Services   (242,200)
Aquatic Section   (233,400)
Conservation Outreach   (91,000)
Director's Office   (51,200)
Habitat Council   (14,100)
Habitat Section   (135,000)
Law Enforcement   (231,900)
Wildlife Section   (226,900)

ITEM 247  To Department of Natural Resources - Wildlife Resources Capital Budget

From General Fund   (50,000)

Schedule of Programs:

Fisheries   (50,000)

PUBLIC LANDS POLICY COORDINATING OFFICE

ITEM 248  To Public Lands Policy Coordinating Office

From General Fund   (296,600)
From General Fund, One-Time   (900,000)
From General Fund Restricted - Constitutional Defense   (20,000)

Schedule of Programs:

Public Lands Policy Coordinating Office   (1,216,600)

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION
ITEM 249  To School and Institutional Trust Lands Administration
From Land Grant Management Fund (286,200)

Schedule of Programs:
Accounting (15,700)
Administration (12,400)
Auditing (9,600)
Board (2,000)
Development - Operating (42,600)
Director (16,100)
External Relations (8,400)
Grazing and Forestry (16,900)
Information Technology Group (37,600)
Legal/Contracts (25,900)
Mining (17,200)
Oil and Gas (25,700)
Surface (56,100)

ITEM 250  To Career Service Review Office
From General Fund (9,300)
From General Fund, One-Time (10,000)
From Closing Nonlapsing Balances 10,000
Schedule of Programs:
Career Service Review Office (9,300)

ITEM 251  To Utah Education and Telehealth Network - Digital Teaching and Learning Program
From Education Fund (3,600)
Schedule of Programs:
Digital Teaching and Learning Program (3,600)

ITEM 252  To Utah Education and Telehealth Network
From General Fund (2,617,100)
From Education Fund (5,354,700)
From Education Fund, One-Time (1,270,000)
From Federal Funds (72,300)
From Dedicated Credits Revenue (21,600)
Schedule of Programs:
Administration (68,400)
2236  Course Management Systems  (2,600,000)
2237  Instructional Support  (66,300)
2238  KUEN Broadcast  (7,500)
2239  Public Information  (7,200)
2240  Technical Services  (6,554,800)
2241  Utah Telehealth Network  (31,500)

2242  EXECUTIVE APPROPRIATIONS
2243  CAPITOL PRESERVATION BOARD
2244  ITEM 253  To Capitol Preservation Board
2245  From General Fund  (12,127,200)
2246  Schedule of Programs:
2247  Capitol Preservation Board  (12,127,200)

2248  LEGISLATURE
2249  ITEM 254  To Legislature - Senate
2250  From General Fund  (214,300)
2251  From General Fund, One-Time  (165,800)
2252  Schedule of Programs:
2253  Administration  (380,100)

2254  ITEM 255  To Legislature - House of Representatives
2255  From General Fund  (296,100)
2256  From General Fund, One-Time  (11,000)
2257  Schedule of Programs:
2258  Administration  (307,100)

2259  ITEM 256  To Legislature - Office of Legislative Research and General Counsel
2260  From General Fund  (977,300)
2262  From General Fund, One-Time  (427,500)
2263  Schedule of Programs:
2264  Administration  (1,404,800)

2265  ITEM 257  To Legislature - Office of the Legislative Fiscal Analyst
2266  From General Fund  (498,800)
2267  Schedule of Programs:
2268  Administration and Research  (498,800)

2269  ITEM 258  To Legislature - Office of the Legislative Auditor General
2270  From General Fund  (395,100)
2271  Schedule of Programs:
2272  Administration  (395,100)

2273  ITEM 259  To Legislature - Legislative Services
2274 From General Fund (442,400)
2275 From General Fund, One-Time (728,000)
2276 Schedule of Programs:
2277 Administration (45,900)
2278 Pass-Through (1,124,500)

2279 **UTAH NATIONAL GUARD**

2280 **ITEM 260** To Utah National Guard

2281 From General Fund (99,800)
2282 From Federal Funds (540,000)
2283 From Dedicated Credits Revenue (300)

2284 Schedule of Programs:
2285 Administration (53,900)
2286 Operations and Maintenance (586,200)

2287 **DEPARTMENT OF VETERANS AND MILITARY AFFAIRS**

2288 **ITEM 261** To Department of Veterans and Military Affairs - Veterans and Military Affairs

2289 From General Fund (47,100)
2290 From General Fund, One-Time (620,000)
2291 From Federal Funds (9,300)
2292 From Dedicated Credits Revenue (1,500)

2293 Schedule of Programs:
2294 Administration (115,000)
2295 Cemetery (10,500)
2296 Military Affairs (4,200)
2297 Outreach Services (544,000)
2298 State Approving Agency (4,200)

2300 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

2305 **EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

2306 **ATTORNEY GENERAL**

2307 **ITEM 262** To Attorney General - Crime and Violence Prevention Fund

2308 From General Fund (100,000)
2309 From Dedicated Credits Revenue (116,800)

2310 Schedule of Programs:
2311 Crime and Violence Prevention Fund (216,800)
2312  GOVERNORS OFFICE

2313  ITEM 263  To Governors Office - State Elections Grant Fund
2314     From Federal Funds, One-Time  4,604,000
2315     Schedule of Programs:
2316     State Elections Grant Fund  4,604,000

2317  ITEM 264  To Governors Office - Pretrial Release Programs Special Revenue Fund
2318     From Dedicated Credits Revenue  (300,000)
2319     From Dedicated Credits Revenue, One-Time  75,000
2320     Schedule of Programs:
2321     Pretrial Release Programs Special Revenue Fund  (225,000)

2322  ITEM 265  To Governors Office - Rampage Violence Prevention Study Fund
2323     From Dedicated Credits Revenue, One-Time  (150,000)
2324     Schedule of Programs:
2325     Rampage Violence Prevention Study Fund  (150,000)

2327  DEPARTMENT OF PUBLIC SAFETY

2328  ITEM 266  To Department of Public Safety - Alcoholic Beverage Control Act Enforcement Fund
2329     From Dedicated Credits Revenue  (687,200)
2330     From Closing Fund Balance  612,500
2331     Schedule of Programs:
2332     Alcoholic Beverage Control Act Enforcement Fund  (74,700)

2334  INFRASTRUCTURE AND GENERAL GOVERNMENT

2335  DEPARTMENT OF ADMINISTRATIVE SERVICES

2336  ITEM 267  To Department of Administrative Services - State Debt Collection Fund
2337     From Dedicated Credits Revenue  (21,600)
2338     Schedule of Programs:
2339     State Debt Collection Fund  (21,600)

2341  BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

2342  DEPARTMENT OF COMMERCE

2343  ITEM 268  To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund
2344     From Licenses/Fees  (1,500)
2345     Schedule of Programs:
2346     Cosmetologist/Barber, Esthetician, Electrologist Fund  (1,500)

2348  ITEM 269  To Department of Commerce - Real Estate Education, Research, and Recovery Fund
From Dedicated Credits Revenue
Schedule of Programs:
   Real Estate Education, Research, and Recovery Fund
ITEM 270 To Department of Commerce - Residential Mortgage Loan
Education, Research, and Recovery Fund
   From Licenses/Fees
   From Interest Income
Schedule of Programs:
   RMLERR Fund
ITEM 271 To Department of Commerce - Securities Investor Education/Training/Enforcement Fund
   From Licenses/Fees
Schedule of Programs:
   Securities Investor Education/Training/Enforcement Fund
GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
ITEM 272 To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account
   From Dedicated Credits Revenue
Schedule of Programs:
   Outdoor Recreation Infrastructure Account
PUBLIC SERVICE COMMISSION
ITEM 273 To Public Service Commission - Universal Public Telecom Service
   From Dedicated Credits Revenue
Schedule of Programs:
   Universal Public Telecommunications Service Support
SOCIAL SERVICES
DEPARTMENT OF HEALTH
ITEM 274 To Department of Health - Pediatric Neuro-Rehabilitation Fund
   From General Fund
Schedule of Programs:
   Pediatric Neuro-Rehabilitation Fund
DEPARTMENT OF WORKFORCE SERVICES
ITEM 275 To Department of Workforce Services - Permanent Community Impact Bonus Fund
   From Interest Income
   From Restricted Revenue
ITEM 276 To Department of Workforce Services - Permanent Community
2388 Impact Fund
2389 From Dedicated Credits Revenue 200,000
2390 From Restricted Revenue (200,000)
2391 ITEM 277 To Department of Workforce Services - Qualified Emergency Food Agencies Fund
2392 From Restricted Revenue (540,000)
2393 From Designated Sales Tax 540,000
2394 ITEM 278 To Department of Workforce Services - Olene Walker Low Income Housing
2395 From Restricted Revenue (80,000)
2396 Schedule of Programs:
2397 From General Fund, One-Time (5,000,000)
2398 From Interest Income 80,000
2399 Schedule of Programs:
2400 Olene Walker Low Income Housing (5,000,000)
2401 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
2402 DEPARTMENT OF NATURAL RESOURCES
2403 ITEM 279 To Department of Natural Resources - Wildland Fire Preparedness Grants Fund
2404 From General Fund (250,000)
2405 Schedule of Programs:
2406 Wildland Fire Preparedness Grants Fund (250,000)
2407 EXECUTIVE APPROPRIATIONS
2410 UTAH NATIONAL GUARD
2411 ITEM 280 To Utah National Guard - National Guard MWR Fund
2412 From Dedicated Credits Revenue (19,200)
2413 Schedule of Programs:
2414 National Guard MWR Fund (19,200)
2415 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS
2416 ITEM 281 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home Fund
2417 From Federal Funds (18,900)
2418 Schedule of Programs:
2419 Veterans Nursing Home Fund (18,900)
2420 Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 282  To Attorney General - ISF - Attorney General

From Dedicated Credits Revenue    (46,200)
From Dedicated Credits Revenue, One-Time    (19,100)

Schedule of Programs:

ISF - Attorney General    (65,300)

UTAH DEPARTMENT OF CORRECTIONS

ITEM 283  To Utah Department of Corrections - Utah Correctional Industries

From Dedicated Credits Revenue    (188,700)

Schedule of Programs:

Utah Correctional Industries    (188,700)

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 284  To Department of Administrative Services Internal Service Funds - Division of Facilities Construction and Management - Facilities Management

From Dedicated Credits Revenue    (19,500)

Schedule of Programs:

ISF - Facilities Management    (19,500)

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 285  To Department of Administrative Services Internal Service Funds - Division of Fleet Operations

From Fleet Operations-Motor Pool, One-Time    650,000

Schedule of Programs:

ISF - Fuel Network    650,000

The Legislature intends that the $650,000 one-time from the Fleet Operations - Motor Pool Fund (State Only Retained Earnings) for purchase of the land contaminated by fuel spill be used only after the completion of negotiations and obtaining legislative approval.

DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

ITEM 286  To Department of Technology Services Internal Service Funds - Enterprise Technology Division

From Dedicated Credits Revenue    (386,500)

Schedule of Programs:

ISF - Enterprise Technology Division    (386,500)

SOCIAL SERVICES

DEPARTMENT OF HEALTH
ITEM 287 To Department of Health - Qualified Patient Enterprise Fund
2465 From Dedicated Credits Revenue (31,400)
2466 Schedule of Programs:
2467 Qualified Patient Enterprise Fund (31,400)
DEPARTMENT OF WORKFORCE SERVICES
ITEM 288 To Department of Workforce Services - Unemployment Compensation Fund
2471 From Federal Funds, One-Time 9,809,900
2472 From Dedicated Credits Revenue 381,700
2473 From Restricted Revenue (381,700)
2474 Schedule of Programs:
2475 Unemployment Compensation Fund 9,809,900
NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
DEPARTMENT OF AGRICULTURE AND FOOD
ITEM 289 To Department of Agriculture and Food - Agriculture Loan Programs
2480 From Agriculture Resource Development Fund (3,900)
2481 From Utah Rural Rehabilitation Loan State Fund (2,100)
2482 Schedule of Programs:
2483 Agriculture Loan Program (6,000)
Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes
the State Division of Finance to transfer the following amounts between the following funds or
accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
must be authorized by an appropriation.
EXECUTIVE OFFICES AND CRIMINAL JUSTICE
ITEM 290 To General Fund Restricted - Indigent Defense Resources Account
2490 From General Fund (2,517,100)
2491 From Revenue Transfers 2,517,100
2492 From Revenue Transfers, One-Time 9,100
2493 From Beginning Fund Balance (9,100)
ITEM 291 To General Fund Restricted - Fire Academy Support Account
2495 From General Fund 4,200,000
2496 Schedule of Programs:
2497 General Fund Restricted - Fire Academy Support Account 4,200,000
ITEM 292 To Post Disaster Recovery and Mitigation Rest Account
2498 From General Fund (300,000)
2500 Schedule of Programs:
2501 Post Disaster Recovery and Mitigation Rest Account (300,000)
ITEM 293 To Latino Community Support Restricted Account
From Dedicated Credits Revenue (12,500)
Schedule of Programs:
  Latino Community Support Restricted Account (12,500)
ITEM 294 To General Fund Restricted - Motion Picture Incentive Fund
From General Fund (79,500)
Schedule of Programs:
  General Fund Restricted - Motion Picture Incentive Fund (79,500)
ITEM 295 To General Fund Restricted - Tourism Marketing Performance Fund
From General Fund (1,177,200)
From General Fund, One-Time (11,411,400)
Schedule of Programs:
  General Fund Restricted - Tourism Marketing Performance (12,588,600)
ITEM 296 To Ambulance Service Provider Assessment Expendable Revenue Fund
From Beginning Fund Balance (250,600)
From Closing Fund Balance 250,600
ITEM 297 To Hospital Provider Assessment Fund
From Beginning Fund Balance (4,038,600)
From Closing Fund Balance 4,038,600
ITEM 298 To General Fund Restricted - Medicaid Restricted Account
From General Fund (56,630,200)
From General Fund, One-Time 79,755,100
Schedule of Programs:
  Medicaid Restricted Account 23,124,900
ITEM 299 To Adult Autism Treatment Account
From General Fund (200,000)
Schedule of Programs:
  Adult Autism Treatment Account (200,000)
ITEM 300 To Emergency Medical Services System Account
From General Fund (1,500,000)
Schedule of Programs:
  Emergency Medical Services System Account (1,500,000)
ITEM 301 To General Fund Restricted - School Readiness Account
From General Fund (3,000,000)
From General Fund, One-Time

Schedule of Programs:

General Fund Restricted - School Readiness Account

The Legislature intends that the Department of Workforce Services use federal CCDF Grants to replace the General Fund reduction of $1,500,000 for "DWS - Replace General Fund Appropriation to the School Readiness Fund with CCDF Grants."

ITEM 302 To Performance Funding Restricted Account

From Education Fund

Schedule of Programs:

Performance Funding Restricted Account

ITEM 303 To General Fund Restricted - Invasive Species Mitigation Account

From General Fund

From General Fund, One-Time

Schedule of Programs:

General Fund Restricted - Invasive Species Mitigation Account

ITEM 304 To General Fund Restricted - Environmental Quality

From General Fund

Schedule of Programs:

GFR - Environmental Quality

ITEM 305 To General Fund Restricted - Mule Deer Protection Account

From General Fund

Schedule of Programs:

General Fund Restricted - Mule Deer Protection

ITEM 306 To General Fund Restricted - Wildlife Resources

From General Fund

Schedule of Programs:

General Fund Restricted - Wildlife Resources

Subsection 2(e). Transfers to Unrestricted Funds. The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
ITEM 307  To General Fund
From Nonlapsing Balances - From Governors Office - Emergency Fund  100,100
Schedule of Programs:
General Fund, One-time  100,100

SOCIAL SERVICES
ITEM 308  To General Fund
From Dedicated Credits Revenue - From Health - Family Health and Preparedness  75,000
Schedule of Programs:
General Fund, One-time  75,000

RETIREMENT AND INDEPENDENT ENTITIES
ITEM 309  To General Fund - RIE
From Human Resource Management ISF, One-Time  286,000
Schedule of Programs:
General Fund, One-time  286,000

Subsection 2(f). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
LABOR COMMISSION
ITEM 310  To Labor Commission - Uninsured Employers Fund
From Dedicated Credits Revenue  (600)
From Trust and Agency Funds  (300)
Schedule of Programs:
Uninsured Employers Fund  (900)

Subsection 2(g). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INFRASTRUCTURE AND GENERAL GOVERNMENT
CAPITAL BUDGET
ITEM 311  To Capital Budget - Capital Development Fund
From General Fund  (922,600)
From General Fund, One-Time  (7,525,700)
From Education Fund  (646,500)
From Education Fund, One-Time  (185,080,900)
Schedule of Programs:
Capital Development Fund  (194,175,700)

ITEM 312  To Capital Budget - DFCM Prison Project Fund
From General Fund  (110,000,000)
From General Fund, One-Time  220,000,000
Schedule of Programs:
DFCM Prison Project Fund  110,000,000
ITEM 313  To Capital Budget - Higher Education Capital Projects Fund
From General Fund  (26,000,000)
From General Fund, One-Time  13,000,000
From Education Fund  (47,000,000)
From Education Fund, One-Time  820,000
Schedule of Programs:
Higher Education Capital Projects Fund  (59,180,000)
ITEM 314  To Capital Budget - Technical Colleges Capital Projects Fund
From General Fund  (14,000,000)
From General Fund, One-Time  7,000,000
From Education Fund, One-Time  (4,320,000)
Schedule of Programs:
Technical Colleges Capital Projects Fund  (11,320,000)
Section 3. Effective Date.
If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2020.