

**BUDGET BALANCING AND CORONAVIRUS RELIEF  
APPROPRIATIONS ADJUSTMENTS**

2020 FIFTH SPECIAL SESSION

STATE OF UTAH

**Chief Sponsor: Jerry W. Stevenson**

House Sponsor: Bradley G. Last

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for certain state agencies and higher education institutions;
- ▶ rolls-back most funding increases anticipated in the 2020 General Session;
- ▶ reduces fiscal year 2021 base budgets by approximately four percent;
- ▶ restores funding for high-priority cost increases like economic development and social services;
- ▶ accesses budget reserves to assure sufficient revenue in fiscal year 2020;
- ▶ appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- ▶ makes technical corrections;
- ▶ changes fees and rates charged by state agencies; and,
- ▶ provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates (\$386,204,500) in operating and capital budgets for fiscal year 2020, including:

- ▶ (\$142,289,300) from the General Fund;
- ▶ \$6,497,700 from the Education Fund; and
- ▶ (\$250,412,900) from various sources as detailed in this bill.



32 This bill appropriates (\$490,190,100) in business-like activities for fiscal year 2020.

33 This bill appropriates \$3,289,200 in restricted fund and account transfers for fiscal year 2020,  
34 including:

- 35 ▶ (\$1,000,000) from the General Fund; and
- 36 ▶ \$4,289,200 from various sources as detailed in this bill.

37 This bill appropriates \$157,848,100 in transfers to unrestricted funds for fiscal year 2020.

38 This bill appropriates \$118,270,800 in operating and capital budgets for fiscal year 2021,  
39 including:

- 40 ▶ (\$133,487,600) from the General Fund;
- 41 ▶ (\$209,602,600) from the Education Fund; and
- 42 ▶ \$461,361,000 from various sources as detailed in this bill.

43 This bill appropriates (\$1,497,400) in expendable funds and accounts for fiscal year 2021,  
44 including:

- 45 ▶ (\$5,450,000) from the General Fund; and
- 46 ▶ \$3,952,600 from various sources as detailed in this bill.

47 This bill appropriates \$9,762,500 in business-like activities for fiscal year 2021.

48 This bill appropriates \$5,302,600 in restricted fund and account transfers for fiscal year 2021,  
49 including:

- 50 ▶ \$3,628,000 from the General Fund;
- 51 ▶ (\$830,000) from the Education Fund; and
- 52 ▶ \$2,504,600 from various sources as detailed in this bill.

53 This bill appropriates \$461,100 in transfers to unrestricted funds for fiscal year 2021.

54 This bill appropriates (\$900) in fiduciary funds for fiscal year 2021.

55 This bill appropriates (\$154,675,700) in capital project funds for fiscal year 2021, including:

- 56 ▶ \$81,551,700 from the General Fund; and
- 57 ▶ (\$236,227,400) from the Education Fund.

58 **Other Special Clauses:**

59 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
60 2020.

61 **Utah Code Sections Affected:**

62 ENACTS UNCODIFIED MATERIAL

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64 *Be it enacted by the Legislature of the state of Utah:*

65 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the  
66 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts  
67 otherwise appropriated for fiscal year 2020.

68 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
69 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

70 money from the funds or accounts indicated for the use and support of the government of the state of  
71 Utah.

72 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

73 ATTORNEY GENERAL

74 ITEM 1 To Attorney General

75 From General Fund, One-Time (316,200)

76 Schedule of Programs:

77 Administration (316,200)

78 ITEM 2 To Attorney General - Children's Justice Centers

79 From Dedicated Credits Revenue, One-Time (380,000)

80 From Expendable Receipts, One-Time 380,000

81 BOARD OF PARDONS AND PAROLE

82 ITEM 3 To Board of Pardons and Parole

83 From General Fund, One-Time (361,300)

84 Schedule of Programs:

85 Board of Pardons and Parole (361,300)

86 UTAH DEPARTMENT OF CORRECTIONS

87 ITEM 4 To Utah Department of Corrections - Programs and Operations

88 From General Fund, One-Time (750,000)

89 Schedule of Programs:

90 Adult Probation and Parole Programs (750,000)

91 ITEM 5 To Utah Department of Corrections - Department Medical

92 Services

93 From General Fund, One-Time (150,000)

94 Schedule of Programs:

95 Medical Services (150,000)

96 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

97 ITEM 6 To Judicial Council/State Court Administrator - Administration

98 From General Fund, One-Time (20,500)

99 Schedule of Programs:

100 District Courts (20,500)

101 The Legislature intends that the following language in

102 Senate Bill 3, Item 10 from the 2020 General Session is

103 deleted: "To Judicial Council/State Court Administrator -

104 Administration Under Section 63J-1-603(3) of the Utah Code,

105 the Legislature intends that appropriations of up to \$2,500,000

106 provided to the Judicial Council/State Court Administrator -

107 Administration in Laws of Utah 2019 Chapter 9, Item 57 and

108 in Chapter 359, Item 7 and in Chapter 508, Items 75 and Items  
 109 78 through 92 shall not lapse at the close of Fiscal Year 2020.  
 110 The use of any unused funds is limited to market comparability  
 111 salary adjustments and career track advancement; employee  
 112 retention, training, education assistance, and incentives;  
 113 translation and interpreter services; IT programming and  
 114 contracted support; computer equipment and software; courts  
 115 security; special projects and studies; temporary employees  
 116 (law clerks); trial court program support and senior judge  
 117 assistance; grant match; and purchase of Utah code and rules  
 118 for judges." The Legislature further intends to replace it with  
 119 the following: The Legislature intends that appropriations of  
 120 up to \$3,200,000 provided to the Judicial Council/State Court  
 121 Administrator - Administration in Laws of Utah 2019 Chapter  
 122 9, Item 57 and in Chapter 359, Item 7 and in Chapter 508,  
 123 Items 75 and Items 78 through 92 shall not lapse at the close of  
 124 Fiscal Year 2020. The use of any unused funds is limited to  
 125 market comparability salary adjustments and career track  
 126 advancement; employee retention, training, education  
 127 assistance, and incentives; translation and interpreter services;  
 128 IT programming and contracted support; computer equipment  
 129 and software; courts security; special projects and studies;  
 130 temporary employees (ex., law clerks, public outreach); trial  
 131 court program support and senior judge assistance; grant  
 132 match; and purchase of Utah code and rules for judges.

133 GOVERNORS OFFICE

134 ITEM 7 To Governors Office - Commission on Criminal and Juvenile  
 135 Justice

136 From General Fund, One-Time (105,000)

137 Schedule of Programs:

138 CCJJ Commission (105,000)

139 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

140 ITEM 8 To Department of Human Services - Division of Juvenile Justice  
 141 Services - Community Providers

142 From General Fund, One-Time (145,300)

143 From Federal Funds, One-Time 145,300

144 DEPARTMENT OF PUBLIC SAFETY

145 ITEM 9 To Department of Public Safety - Driver License

146	From Department of Public Safety Restricted Account, One-Time	(48,100)
147	Schedule of Programs:	
148	Driver Records	(48,100)
149	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
150	DEPARTMENT OF HERITAGE AND ARTS	
151	ITEM 10 To Department of Heritage and Arts - Pass-Through	
152	From General Fund, One-Time	(175,000)
153	Schedule of Programs:	
154	Pass-Through	(175,000)
155	INSURANCE DEPARTMENT	
156	ITEM 11 To Insurance Department - Insurance Department Administration	
157	From General Fund Restricted - Captive Insurance, One-Time	(401,900)
158	Schedule of Programs:	
159	Captive Insurers	(401,900)
160	SOCIAL SERVICES	
161	DEPARTMENT OF HEALTH	
162	ITEM 12 To Department of Health - Children's Health Insurance Program	
163	From Federal Funds, One-Time	131,900,000
164	From General Fund Restricted - Medicaid Restricted Account, One-Time	12,400,000
165	From General Fund Restricted - Tobacco Settlement Account, One-Time	(2,600,000)
166	Schedule of Programs:	
167	Children's Health Insurance Program	141,700,000
168	ITEM 13 To Department of Health - Disease Control and Prevention	
169	From General Fund, One-Time	(150,900)
170	From Federal Funds, One-Time	533,200
171	From Federal Funds - CARES Act, One-Time	506,200
172	From Expendable Receipts, One-Time	1,000,000
173	Schedule of Programs:	
174	Epidemiology	1,998,900
175	General Administration	(4,000)
176	Health Promotion	(23,400)
177	Utah Public Health Laboratory	(39,000)
178	Office of the Medical Examiner	(44,000)
179	ITEM 14 To Department of Health - Executive Director's Operations	
180	From General Fund, One-Time	(90,900)
181	From Federal Funds, One-Time	275,000
182	From Revenue Transfers, One-Time	100,000
183	Schedule of Programs:	

184	Center for Health Data and Informatics	(12,000)
185	Executive Director	(6,900)
186	Program Operations	303,000
187	ITEM 15 To Department of Health - Family Health and Preparedness	
188	From General Fund, One-Time	(93,100)
189	Schedule of Programs:	
190	Child Development	2,000
191	Children with Special Health Care Needs	(2,000)
192	Director's Office	(25,000)
193	Health Facility Licensing and Certification	(59,900)
194	Maternal and Child Health	(8,200)
195	ITEM 16 To Department of Health - Medicaid and Health Financing	
196	From General Fund, One-Time	(8,100)
197	From Federal Funds, One-Time	(3,000)
198	From Dedicated Credits Revenue, One-Time	5,000
199	Schedule of Programs:	
200	Contracts	5,000
201	Director's Office	(5,100)
202	Eligibility Policy	(6,000)
203	ITEM 17 To Department of Health - Medicaid Services	
204	From General Fund, One-Time	(42,660,000)
205	From Federal Funds, One-Time	45,581,300
206	From General Fund Restricted - Medicaid Restricted Account, One-Time	12,400,000
207	From General Fund Restricted - Tobacco Settlement Account, One-Time	2,600,000
208	Schedule of Programs:	
209	Accountable Care Organizations	18,895,700
210	Medical Transportation	(3,200)
211	Other Services	(10,000)
212	Outpatient Hospital	(102,300)
213	Pharmacy	(858,900)
214	The Legislature intends that the following intent language	
215	in Item 6 of Chapter 5, Laws of Utah 2020 is deleted: Under	
216	Section 63J-1-603 of the Utah Code Item 188 of Chapter 407,	
217	Laws of Utah 2019, the Legislature intends up to \$4,000,000	
218	General Fund provided for the Department of Health's	
219	Medicaid Services line item shall not lapse at the close of	
220	Fiscal Year 2020. The use of any nonlapsing funds is limited to	
221	dental provider reimbursement rates.	

222	DEPARTMENT OF HUMAN SERVICES		
223	ITEM 18	To Department of Human Services - Division of Aging and Adult	
224		Services	
225		From General Fund, One-Time	(151,200)
226		Schedule of Programs:	
227		Aging Waiver Services	(151,200)
228	ITEM 19	To Department of Human Services - Division of Child and Family	
229		Services	
230		From General Fund, One-Time	(233,300)
231		Schedule of Programs:	
232		Adoption Assistance	(694,300)
233		Out-of-Home Care	471,700
234		Special Needs	(10,700)
235	ITEM 20	To Department of Human Services - Office of Recovery Services	
236		From General Fund, One-Time	(2,300)
237		Schedule of Programs:	
238		Children in Care Collections	(2,300)
239	ITEM 21	To Department of Human Services - Division of Services for	
240		People with Disabilities	
241		From General Fund, One-Time	(3,227,700)
242		Schedule of Programs:	
243		Acquired Brain Injury Waiver	(209,700)
244		Community Supports Waiver	(1,691,400)
245		Physical Disabilities Waiver	(85,600)
246		Utah State Developmental Center	(1,241,000)
247	ITEM 22	To Department of Human Services - Division of Substance Abuse	
248		and Mental Health	
249		From General Fund, One-Time	(158,100)
250		Schedule of Programs:	
251		State Hospital	(158,100)
252	DEPARTMENT OF WORKFORCE SERVICES		
253	ITEM 23	To Department of Workforce Services - Housing and Community	
254		Development	
255		From General Fund, One-Time	(354,700)
256		Schedule of Programs:	
257		Homeless Committee	(354,700)
258	ITEM 24	To Department of Workforce Services - Operation Rio Grande	
259		From Beginning Nonlapsing Balances	(58,900)

260	Schedule of Programs:	
261	Operation Rio Grande	(58,900)
262	ITEM 25 To Department of Workforce Services - Operations and Policy	
263	From General Fund, One-Time	(133,700)
264	From Federal Funds, One-Time	(247,000)
265	Schedule of Programs:	
266	Eligibility Services	(274,400)
267	Workforce Development	(106,300)
268	ITEM 26 To Department of Workforce Services - State Office of	
269	Rehabilitation	
270	From General Fund, One-Time	(100,000)
271	Schedule of Programs:	
272	Rehabilitation Services	(100,000)
273	ITEM 27 To Department of Workforce Services - Unemployment Insurance	
274	From Federal Funds, One-Time	(9,809,900)
275	From Federal Funds - CARES Act, One-Time	(400,000,000)
276	From Unemployment Compensation Fund, One-Time	9,809,900
277	Schedule of Programs:	
278	Unemployment Insurance Administration	(400,000,000)
279	HIGHER EDUCATION	
280	UNIVERSITY OF UTAH	
281	ITEM 28 To University of Utah - Public Service	
282	From General Fund, One-Time	(200,000)
283	Schedule of Programs:	
284	Natural History Museum of Utah	(200,000)
285	UTAH STATE UNIVERSITY	
286	ITEM 29 To Utah State University - Education and General	
287	From General Fund, One-Time	(10,000,000)
288	From Education Fund, One-Time	9,800,000
289	Schedule of Programs:	
290	Education and General	(200,000)
291	SOUTHERN UTAH UNIVERSITY	
292	ITEM 30 To Southern Utah University - Education and General	
293	From Education Fund, One-Time	(310,000)
294	Schedule of Programs:	
295	Education and General	(310,000)
296	UTAH VALLEY UNIVERSITY	
297	ITEM 31 To Utah Valley University - Education and General	



298	From Education Fund, One-Time	(300,300)
299	Schedule of Programs:	
300	Education and General	(300,300)
301	UTAH BOARD OF HIGHER EDUCATION	
302	ITEM 32 To Utah Board of Higher Education - Administration	
303	From Education Fund, One-Time	(2,692,000)
304	Schedule of Programs:	
305	Administration	(2,692,000)
306	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
307	DEPARTMENT OF AGRICULTURE AND FOOD	
308	ITEM 33 To Department of Agriculture and Food - Invasive Species	
309	Mitigation	
310	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
311		(1,000,000)
312	Schedule of Programs:	
313	Invasive Species Mitigation	(1,000,000)
314	DEPARTMENT OF ENVIRONMENTAL QUALITY	
315	ITEM 34 To Department of Environmental Quality - Water Quality	
316	From General Fund, One-Time	(100,000)
317	Schedule of Programs:	
318	Water Quality	(100,000)
319	GOVERNOR'S OFFICE	
320	ITEM 35 To Governor's Office - Office of Energy Development	
321	Under the terms of 63J-1-603 of the Utah Code, the	
322	Legislature intends that the \$250,000 one-time General Fund	
323	appropriated for the Transmission Line Study in Item 87, S.B.	
324	2, 2019 General Session, to the Office of Energy Development	
325	shall not lapse at the close of FY 2020.	
326	EXECUTIVE APPROPRIATIONS	
327	CAPITOL PRESERVATION BOARD	
328	ITEM 36 To Capitol Preservation Board	
329	From General Fund, One-Time	(82,500,000)
330	From Beginning Nonlapsing Balances	(53,500,000)
331	Schedule of Programs:	
332	Capitol Preservation Board	(136,000,000)
333	LEGISLATURE	
334	ITEM 37 To Legislature - Senate	
335	From General Fund, One-Time	(12,000)

336	Schedule of Programs:	
337	Administration	(12,000)
338	ITEM 38 To Legislature - House of Representatives	
339	From General Fund, One-Time	(18,000)
340	Schedule of Programs:	
341	Administration	(18,000)
342	ITEM 39 To Legislature - Office of Legislative Research and General	
343	Counsel	
344	From General Fund, One-Time	(72,000)
345	Schedule of Programs:	
346	Administration	(72,000)
347	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
348	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
349	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
350	accounts to which the money is transferred may be made without further legislative action, in	
351	accordance with statutory provisions relating to the funds or accounts.	
352	SOCIAL SERVICES	
353	DEPARTMENT OF WORKFORCE SERVICES	
354	ITEM 40 To Department of Workforce Services - Permanent Community	
355	Impact Bonus Fund	
356	From Interest Income, One-Time	(30,000)
357	From Restricted Revenue, One-Time	30,000
358	ITEM 41 To Department of Workforce Services - Permanent Community	
359	Impact Fund	
360	From Dedicated Credits Revenue, One-Time	200,000
361	From Restricted Revenue, One-Time	(200,000)
362	ITEM 42 To Department of Workforce Services - Qualified Emergency	
363	Food Agencies Fund	
364	From Restricted Revenue, One-Time	(540,000)
365	From Designated Sales Tax, One-Time	540,000
366	ITEM 43 To Department of Workforce Services - Olene Walker Low	
367	Income Housing	
368	From Interest Income, One-Time	225,000
369	From Restricted Revenue, One-Time	(225,000)
370	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
371	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
372	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
373	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	

374 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
375 amounts between funds and accounts as indicated.

376 SOCIAL SERVICES  
377 DEPARTMENT OF WORKFORCE SERVICES

378 ITEM 44 To Department of Workforce Services - Unemployment  
379 Compensation Fund

380	From Federal Funds, One-Time	9,809,900
381	From Federal Funds - CARES Act, One-Time	(500,000,000)
382	From Dedicated Credits Revenue, One-Time	363,600
383	From Restricted Revenue, One-Time	(363,600)
384	Schedule of Programs:	
385	Unemployment Compensation Fund	(490,190,100)

386 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
387 the State Division of Finance to transfer the following amounts between the following funds or  
388 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
389 must be authorized by an appropriation.

390 SOCIAL SERVICES

391 ITEM 45 To Ambulance Service Provider Assessment Expendable Revenue  
392 Fund

393	From Closing Fund Balance	250,600
394	Schedule of Programs:	
395	Ambulance Service Provider Assessment Expendable Revenue Fund	
396		250,600

397 ITEM 46 To Hospital Provider Assessment Fund

398	From Closing Fund Balance	4,038,600
399	Schedule of Programs:	
400	Hospital Provider Assessment Expendable Special Revenue Fund	
401		4,038,600

402 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

403 ITEM 47 To General Fund Restricted - Invasive Species Mitigation Account

404	From General Fund, One-Time	(1,000,000)
405	Schedule of Programs:	
406	General Fund Restricted - Invasive Species Mitigation Account	
407		(1,000,000)

408 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State  
409 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education  
410 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.  
411 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be

412 authorized by an appropriation.

413 INFRASTRUCTURE AND GENERAL GOVERNMENT

414 ITEM 48 To Education Fund

415 From Education Fund Restricted - Education Budget Reserve Account, One-Time

416 70,000,000

417 Schedule of Programs:

418 Education Fund, One-time 70,000,000

419 The Legislature intends that, should Education Fund

420 revenue collections alone in fiscal year 2020 result in an

421 Education Fund deficit, the Division of Finance shall transfer

422 from the Education Budget Reserve Account to the Education

423 Fund in FY 2020 the amount necessary to eliminate the deficit,

424 or \$70 million, which ever is less.

425 ITEM 49 To General Fund

426 From General Fund Restricted - General Fund Budget Reserve Account, One-Time

427 30,000,000

428 Schedule of Programs:

429 General Fund, One-time 30,000,000

430 The Legislature intends that, should General Fund revenue

431 collections alone in fiscal year 2020 result in a General Fund

432 deficit, the Division of Finance shall transfer from the General

433 Fund Budget Reserve Account to the General Fund in FY 2020

434 the amount necessary to eliminate the deficit, or \$30 million,

435 which ever is less.

436 SOCIAL SERVICES

437 ITEM 50 To General Fund

438 From Ambulance Service Provider Assess Exp Rev Fund, One-Time 250,600

439 From Hospital Provider Assessment Fund, One-Time 4,038,600

440 From Nonlapsing Balances - From Workforce Services - Operation Rio Grande

441 58,900

442 Schedule of Programs:

443 General Fund, One-time 4,348,100

444 EXECUTIVE APPROPRIATIONS

445 ITEM 51 To General Fund - EAC

446 From Nonlapsing Balances - From Capitol Preservation Board 53,500,000

447 Schedule of Programs:

448 General Fund, One-time 53,500,000

449 Section 2. **FY 2021 Appropriations.** The following sums of money are appropriated for the

450 fiscal year beginning July 1, 2020 and ending June 30, 2021.

451 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of

452 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

453 money from the funds or accounts indicated for the use and support of the government of the state of

454 Utah.

455 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

456 ATTORNEY GENERAL

457 ITEM 52 To Attorney General

458 From General Fund (3,758,500)

459 From General Fund, One-Time (491,200)

460 From Federal Funds (77,400)

461 From Dedicated Credits Revenue (156,500)

462 From Dedicated Credits Revenue, One-Time (6,100)

463 From Attorney General Litigation Fund (300)

464 From General Fund Restricted - Criminal Forfeiture Restricted Account (116,800)

465 From Revenue Transfers (23,700)

466 Schedule of Programs:

467 Administration (2,499,200)

468 Child Protection (215,100)

469 Civil (325,800)

470 Criminal Prosecution (1,590,400)

471 ITEM 53 To Attorney General - Children's Justice Centers

472 From General Fund (162,600)

473 From General Fund, One-Time (250,000)

474 From Dedicated Credits Revenue (381,500)

475 From Expendable Receipts 380,000

476 Schedule of Programs:

477 Children's Justice Centers (414,100)

478 ITEM 54 To Attorney General - Prosecution Council

479 From General Fund (26,900)

480 From Dedicated Credits Revenue (4,200)

481 From Revenue Transfers (3,900)

482 Schedule of Programs:

483 Prosecution Council (35,000)

484 ITEM 55 To Attorney General - State Settlement Agreements

485 From General Fund, One-Time (2,150,000)

486 Schedule of Programs:

487 State Settlement Agreements (2,150,000)

488	BOARD OF PARDONS AND PAROLE	
489	ITEM 56 To Board of Pardons and Parole	
490	From General Fund	(520,700)
491	From General Fund, One-Time	9,900
492	Schedule of Programs:	
493	Board of Pardons and Parole	(510,800)
494	UTAH DEPARTMENT OF CORRECTIONS	
495	ITEM 57 To Utah Department of Corrections - Programs and Operations	
496	From General Fund	(15,858,100)
497	From General Fund, One-Time	(884,200)
498	Schedule of Programs:	
499	Adult Probation and Parole Administration	(71,100)
500	Adult Probation and Parole Programs	(4,359,900)
501	Department Administrative Services	(723,300)
502	Department Executive Director	(1,141,300)
503	Department Training	(45,900)
504	Prison Operations Administration	(1,123,800)
505	Prison Operations Central Utah/Gunnison	(867,300)
506	Prison Operations Draper Facility	(7,591,000)
507	Prison Operations Inmate Placement	(84,900)
508	Programming Administration	(143,800)
509	Programming Education	(97,000)
510	Programming Skill Enhancement	(364,600)
511	Programming Treatment	(128,400)
512	ITEM 58 To Utah Department of Corrections - Department Medical	
513	Services	
514	From General Fund	970,500
515	Schedule of Programs:	
516	Medical Services	970,500
517	ITEM 59 To Utah Department of Corrections - Jail Contracting	
518	From General Fund	(851,300)
519	Schedule of Programs:	
520	Jail Contracting	(851,300)
521	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
522	ITEM 60 To Judicial Council/State Court Administrator - Administration	
523	From General Fund	(7,527,200)
524	From General Fund, One-Time	(4,546,000)
525	From Federal Funds	(13,000)

526	From Dedicated Credits Revenue	316,000
527	From Surcharge Fines	(32,000)
528	From Revenue Transfers	(1,900)
529	Schedule of Programs:	
530	Administrative Office	(644,900)
531	Court of Appeals	(167,400)
532	Courts Security	(507,400)
533	Data Processing	(1,603,300)
534	District Courts	(7,273,900)
535	Grants Program	(14,900)
536	Judicial Education	(20,200)
537	Justice Courts	(6,400)
538	Juvenile Courts	(1,410,400)
539	Law Library	(28,900)
540	Supreme Court	(126,400)
541	The Legislature intends that the following language passed	
542	in Senate Bill 8, Item 7 from the 2020 General Session is	
543	deleted: "The Legislature intends that salaries for District	
544	Court judges be increased by the same percentage as state	
545	employees generally. Unless otherwise determined by the	
546	Legislature, the salary for a District Court judge for the fiscal	
547	year beginning July 1, 2020 and ending June 30, 2021 shall be	
548	\$175,550. The Legislature intends that other judicial salaries	
549	shall be calculated in accordance with the formula set forth in	
550	UCA Title 67 Chapter 8 Section 2 and rounded to the nearest	
551	\$50." The Legislature further intends that the salary for a	
552	District Court judge for the fiscal year beginning July 1, 2020	
553	and ending June 30, 2021 shall remain at \$170,450. The	
554	Legislature intends that other judicial salaries shall be	
555	calculated in accordance with the formula set forth in UCA	
556	Title 67 Chapter 8 Section 2 and rounded to the nearest \$50.	
557	ITEM 61 To Judicial Council/State Court Administrator - Contracts and	
558	Leases	
559	From General Fund	(482,200)
560	Schedule of Programs:	
561	Contracts and Leases	(482,200)
562	ITEM 62 To Judicial Council/State Court Administrator - Guardian ad Litem	
563	From General Fund	(494,700)

564	Schedule of Programs:	
565	Guardian ad Litem	(494,700)
566	ITEM 63 To Judicial Council/State Court Administrator - Jury and Witness	
567	Fees	
568	From General Fund	(118,300)
569	Schedule of Programs:	
570	Jury, Witness, and Interpreter	(118,300)
571	GOVERNORS OFFICE	
572	ITEM 64 To Governors Office - CCJJ Jail Reimbursement	
573	From General Fund	(3,376,000)
574	Schedule of Programs:	
575	Jail Reimbursement	(3,376,000)
576	ITEM 65 To Governors Office - Commission on Criminal and Juvenile	
577	Justice	
578	From General Fund	(1,215,000)
579	From General Fund, One-Time	(400,400)
580	From Federal Funds	(62,700)
581	From Federal Funds, One-Time	(3,500)
582	From Dedicated Credits Revenue	(1,200)
583	From Crime Victim Reparations Fund	(49,100)
584	From Crime Victim Reparations Fund, One-Time	(50,000)
585	From General Fund Restricted - Criminal Forfeiture Restricted Account	(1,100)
586	Schedule of Programs:	
587	CCJJ Commission	(1,246,200)
588	County Incentive Grant Program	(362,000)
589	Extraditions	(800)
590	Judicial Performance Evaluation Commission	(13,400)
591	Sentencing Commission	(4,900)
592	State Asset Forfeiture Grant Program	(1,100)
593	Substance Use and Mental Health Advisory Council	(5,700)
594	Utah Office for Victims of Crime	(148,900)
595	ITEM 66 To Governors Office - Emergency Fund	
596	From General Fund Restricted - State Disaster Recovery Restr Acct	500,000
597	From Beginning Nonlapsing Balances	(100,100)
598	Schedule of Programs:	
599	Governor's Emergency Fund	399,900
600	ITEM 67 To Governors Office - Governor's Office	
601	From General Fund	(1,294,400)



602	From General Fund, One-Time	(712,500)
603	From Federal Funds, One-Time	(4,604,000)
604	From Dedicated Credits Revenue	(16,100)
605	From Expendable Receipts	(300)
606	From Lt Governor-Election File Fee Fund	2,700
607	Schedule of Programs:	
608	Administration	(936,700)
609	Governor's Residence	(7,300)
610	Literacy Projects	(2,800)
611	Lt. Governor's Office	(5,670,100)
612	Washington Funding	(7,700)
613	The Legislature intends that the following language in	
614	Senate Bill 8, Item 12 from the 2020 General Session be	
615	deleted: "Under provisions of Section 67-22-1, Utah Code	
616	Annotated, the Legislature intends that salaries for Governor	
617	be increased by the same percentage as state employees	
618	generally. Unless otherwise determined by the Legislature the	
619	Governors salary for the fiscal year beginning July 1, 2020 and	
620	ending June 30, 2021 shall be \$165,600. Other constitutional	
621	offices shall be calculated in accordance with the formula set	
622	forth in Section 67-22-1." The Legislature further intends that	
623	the salary for the Governor for the fiscal year beginning July 1,	
624	2020 and ending June 30, 2021 shall remain at \$160,750. The	
625	Legislature intends that other constitutional offices shall be	
626	calculated in accordance with the formula set forth in UCA	
627	Title 67 Chapter 22 Section 1 and rounded to the nearest \$50.	
628	ITEM 68 To Governors Office - Office of Management and Budget	
629	From General Fund	(681,000)
630	Schedule of Programs:	
631	Administration	(396,300)
632	Operational Excellence	(24,300)
633	Planning and Budget Analysis	(260,400)
634	ITEM 69 To Governors Office - Indigent Defense Commission	
635	From General Fund Restricted - Indigent Defense Resources	(2,518,400)
636	Schedule of Programs:	
637	Office of Indigent Defense Services	(2,018,400)
638	Indigent Appellate Defense Division	(500,000)
639	ITEM 70 To Governors Office - Quality Growth Commission - LeRay	

640	McAllister Program	
641	From General Fund, One-Time	(2,000,000)
642	Schedule of Programs:	
643	LeRay McAllister Critical Land Conservation Program	(2,000,000)
644	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
645	ITEM 71 To Department of Human Services - Division of Juvenile Justice	
646	Services - Programs and Operations	
647	From General Fund	12,564,200
648	From General Fund, One-Time	(40,800)
649	From Federal Funds	1,406,300
650	From Federal Funds, One-Time	(40,800)
651	From Dedicated Credits Revenue	646,200
652	From Expendable Receipts	(1,500)
653	From General Fund Restricted - Juvenile Justice Reinvestment Account	4,913,200
654	From Revenue Transfers	(1,218,100)
655	From Revenue Transfers, One-Time	(31,900)
656	Schedule of Programs:	
657	Administration	(748,100)
658	Community Programs	(95,400)
659	Correctional Facilities	(1,548,000)
660	Early Intervention Services	(341,700)
661	Rural Programs	(476,100)
662	Youth Parole Authority	(8,100)
663	Case Management	(116,400)
664	Community Provider Administration	3,105,000
665	Community Provider Payments	18,425,600
666	ITEM 72 To Department of Human Services - Division of Juvenile Justice	
667	Services - Community Providers	
668	From General Fund	(18,094,900)
669	From Federal Funds	(1,438,400)
670	From Dedicated Credits Revenue	(652,000)
671	From General Fund Restricted - Juvenile Justice Reinvestment Account	(4,913,200)
672	From Revenue Transfers	1,204,400
673	From Revenue Transfers, One-Time	31,900
674	Schedule of Programs:	
675	Administration	(3,105,000)
676	Provider Payments	(20,757,200)
677	OFFICE OF THE STATE AUDITOR	

678	ITEM 73	To Office of the State Auditor - State Auditor	
679		From General Fund	(330,400)
680		From Dedicated Credits Revenue	363,500
681		Schedule of Programs:	
682		State Auditor	33,100
683		DEPARTMENT OF PUBLIC SAFETY	
684	ITEM 74	To Department of Public Safety - Driver License	
685		From General Fund	(207,300)
686		From Dedicated Credits Revenue	(300)
687		From Department of Public Safety Restricted Account	(492,000)
688		From Public Safety Motorcycle Education Fund	(1,800)
689		From Pass-through	(1,200)
690		Schedule of Programs:	
691		Driver License Administration	(27,600)
692		Driver Records	(110,700)
693		Driver Services	(562,500)
694		Motorcycle Safety	(1,800)
695	ITEM 75	To Department of Public Safety - Emergency Management	
696		From General Fund	(91,800)
697		From General Fund, One-Time	(500,000)
698		From Dedicated Credits Revenue	(31,200)
699		Schedule of Programs:	
700		Emergency Management	(623,000)
701	ITEM 76	To Department of Public Safety - Highway Safety	
702		From General Fund	(58,100)
703		From Federal Funds	(30,900)
704		From Public Safety Motorcycle Education Fund	57,800
705		Schedule of Programs:	
706		Highway Safety	(31,200)
707	ITEM 77	To Department of Public Safety - Peace Officers' Standards and	
708		Training	
709		From General Fund	(549,500)
710		From Dedicated Credits Revenue	(27,600)
711		From Uninsured Motorist Identification Restricted Account	500,000
712		Schedule of Programs:	
713		Basic Training	(43,500)
714		POST Administration	(17,100)
715		Regional/Inservice Training	(16,500)

716	ITEM 78	To Department of Public Safety - Programs & Operations	
717		From General Fund	(8,610,200)
718		From General Fund, One-Time	(6,750,800)
719		From Federal Funds	(18,900)
720		From Dedicated Credits Revenue	(145,200)
721		From Department of Public Safety Restricted Account	(192,900)
722		From General Fund Restricted - Fire Academy Support	4,529,700
723		From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	(51,600)
724		From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
725		Protection Account	(1,200)
726		From Revenue Transfers	(9,600)
727		From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	(3,000)
728		Schedule of Programs:	
729		Aero Bureau	(5,214,700)
730		CITS Administration	(11,400)
731		CITS Communications	(781,800)
732		CITS State Bureau of Investigation	(330,500)
733		CITS State Crime Labs	(1,373,900)
734		Department Commissioner's Office	(555,400)
735		Department Fleet Management	(2,400)
736		Department Grants	(24,300)
737		Department Intelligence Center	(30,600)
738		Fire Marshall - Fire Fighter Training	4,260,400
739		Fire Marshall - Fire Operations	(52,700)
740		Highway Patrol - Administration	(23,400)
741		Highway Patrol - Commercial Vehicle	(105,600)
742		Highway Patrol - Field Operations	(5,006,500)
743		Highway Patrol - Protective Services	(139,200)
744		Highway Patrol - Safety Inspections	(26,200)
745		Highway Patrol - Special Enforcement	(1,723,600)
746		Highway Patrol - Special Services	(93,900)
747		Highway Patrol - Technology Services	(18,000)
748	ITEM 79	To Department of Public Safety - Bureau of Criminal	
749		Identification	
750		From General Fund	(293,700)
751		From Dedicated Credits Revenue	(106,200)
752		From General Fund Restricted - Concealed Weapons Account	226,500
753		From Revenue Transfers	(600)

754	Schedule of Programs:	
755	Non-Government/Other Services	(174,000)
756	STATE TREASURER	
757	ITEM 80 To State Treasurer	
758	From General Fund	(82,800)
759	From Dedicated Credits Revenue	(21,700)
760	From Land Trusts Protection and Advocacy Account	(10,200)
761	From Unclaimed Property Trust	(41,800)
762	Schedule of Programs:	
763	Advocacy Office	(10,200)
764	Money Management Council	(2,900)
765	Treasury and Investment	(101,600)
766	Unclaimed Property	(41,800)
767	INFRASTRUCTURE AND GENERAL GOVERNMENT	
768	DEPARTMENT OF ADMINISTRATIVE SERVICES	
769	ITEM 81 To Department of Administrative Services - Administrative Rules	
770	From General Fund	(24,500)
771	Schedule of Programs:	
772	DAR Administration	(24,500)
773	ITEM 82 To Department of Administrative Services - DFCM	
774	Administration	
775	From General Fund	(141,000)
776	From Education Fund	(15,000)
777	From Dedicated Credits Revenue	(20,400)
778	From Capital Projects Fund	(51,900)
779	Schedule of Programs:	
780	DFCM Administration	(218,100)
781	Energy Program	(10,200)
782	ITEM 83 To Department of Administrative Services - Finance - Elected	
783	Official Post-Retirement Benefits Contribution	
784	From General Fund	(138,800)
785	Schedule of Programs:	
786	Elected Official Post-Retirement Trust Fund	(138,800)
787	ITEM 84 To Department of Administrative Services - Executive Director	
788	From General Fund	(37,800)
789	Schedule of Programs:	
790	Executive Director	(37,800)
791	ITEM 85 To Department of Administrative Services - Finance - Mandated	

792	From Federal Funds - Coronavirus Relief Fund, One-Time	465,900,000
793	Schedule of Programs:	
794	Emergency Disease Response	465,900,000
795	The Legislature intends that the Division of Finance	
796	distribute this appropriation as follows: \$3,000,000 for the	
797	Utah Industry Resource Alliance; \$52,000,000 for additional	
798	State COVID-19 related costs; \$125,000,000 for the Public and	
799	Higher Education Initiative at Utah Education and Telehealth	
800	Network; \$5,000,000 for optional extended day kindergarten;	
801	\$4,000,000 for UPSTART; \$8,000,000 for behavioral health;	
802	\$900,000 for family support centers; \$1,000,000 for domestic	
803	violence services; \$20,000,000 for hospital grants; and	
804	\$247,000,000 to local governments. The Legislature further	
805	intends that the \$3,000,000 for Utah Industry Resource	
806	Alliance (the Alliance) be distributed to Utah State University	
807	on behalf of the Alliance and that Utah State University	
808	distribute the funds to the Alliance members according to the	
809	budget created by the Alliance. Funds are to be used according	
810	to the budget detail created by the Alliance. These funds are to	
811	support Utah manufacturers adversely effected by COVID-19.	
812	ITEM 86 To Department of Administrative Services - Finance	
813	Administration	
814	From General Fund	(1,681,500)
815	From General Fund, One-Time	(6,505,800)
816	From Dedicated Credits Revenue	(29,300)
817	From Gen. Fund Rest. - Internal Service Fund Overhead	(12,900)
818	Schedule of Programs:	
819	Finance Director's Office	(18,100)
820	Financial Information Systems	(8,052,100)
821	Financial Reporting	(53,600)
822	Payables/Disbursing	(79,600)
823	Payroll	(26,600)
824	Technical Services	500
825	ITEM 87 To Department of Administrative Services - Inspector General of	
826	Medicaid Services	
827	From General Fund	(52,000)
828	From Medicaid Expansion Fund	(900)
829	From Revenue Transfers	(52,500)

830	Schedule of Programs:	
831	Inspector General of Medicaid Services	(105,400)
832	ITEM 88 To Department of Administrative Services - Judicial Conduct	
833	Commission	
834	From General Fund	(6,600)
835	Schedule of Programs:	
836	Judicial Conduct Commission	(6,600)
837	ITEM 89 To Department of Administrative Services - Purchasing	
838	From General Fund	(24,300)
839	Schedule of Programs:	
840	Purchasing and General Services	(24,300)
841	ITEM 90 To Department of Administrative Services - State Archives	
842	From General Fund	(64,500)
843	From General Fund, One-Time	(100,000)
844	From Federal Funds	(600)
845	From Dedicated Credits Revenue	(3,600)
846	Schedule of Programs:	
847	Archives Administration	(124,900)
848	Patron Services	(10,200)
849	Preservation Services	(19,500)
850	Records Analysis	(14,100)
851	ITEM 91 To Department of Administrative Services - Finance Mandated -	
852	Paid Postpartum Recovery Leave Program	
853	From General Fund	(507,000)
854	Schedule of Programs:	
855	Paid Postpartum Recovery Leave Program	(507,000)
856	CAPITAL BUDGET	
857	ITEM 92 To Capital Budget - Capital Development - Higher Education	
858	From Capital Projects Fund, One-Time	(95,573,300)
859	Schedule of Programs:	
860	Bridgerland Technical College Health Science and Technology Building	
861		(38,059,600)
862	SUU Academic Classroom Building	(43,013,700)
863	USU Heravi Global Teaching and Learning Center	(14,500,000)
864	ITEM 93 To Capital Budget - Capital Development - Other State	
865	Government	
866	From Capital Projects Fund	(922,600)
867	From Capital Projects Fund, One-Time	(7,525,700)

868	Schedule of Programs:	
869	Brigham City Consolidated Public Safety Building	(7,525,700)
870	Offender Housing	(922,600)
871	ITEM 94 To Capital Budget - Capital Improvements	
872	From General Fund	(1,787,700)
873	From General Fund, One-Time	(5,850,000)
874	From Education Fund	(1,787,600)
875	From Education Fund, One-Time	(5,850,000)
876	Schedule of Programs:	
877	Capital Improvements	(15,275,300)
878	ITEM 95 To Capital Budget - Pass-Through	
879	From General Fund, One-Time	(3,000,000)
880	Schedule of Programs:	
881	Olympic Park Improvement	(3,000,000)
882	ITEM 96 To Capital Budget - Property Acquisition	
883	From Education Fund, One-Time	(15,075,000)
884	Schedule of Programs:	
885	Dixie State University Land Bank	(15,075,000)
886	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
887	ITEM 97 To State Board of Bonding Commissioners - Debt Service - Debt	
888	Service	
889	From General Fund	12,000,000
890	Schedule of Programs:	
891	G.O. Bonds - State Govt	12,000,000
892	DEPARTMENT OF TECHNOLOGY SERVICES	
893	ITEM 98 To Department of Technology Services - Chief Information	
894	Officer	
895	From General Fund	(161,000)
896	Schedule of Programs:	
897	Chief Information Officer	(161,000)
898	ITEM 99 To Department of Technology Services - Integrated Technology	
899	Division	
900	From General Fund	(195,300)
901	From Federal Funds	(6,000)
902	From Dedicated Credits Revenue	(16,400)
903	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	(4,400)
904	Schedule of Programs:	
905	Automated Geographic Reference Center	(222,100)



906	TRANSPORTATION	
907	ITEM 100 To Transportation - Aeronautics	
908	From General Fund, One-Time	(8,000,000)
909	From Dedicated Credits Revenue	(9,300)
910	From Aeronautics Restricted Account	(35,100)
911	Schedule of Programs:	
912	Administration	(19,800)
913	Airplane Operations	(2,024,600)
914	Airport Construction	(6,000,000)
915	ITEM 101 To Transportation - Engineering Services	
916	From General Fund	(100,000)
917	From General Fund, One-Time	(1,600,000)
918	From Transportation Fund	(588,900)
919	From Federal Funds	(225,500)
920	From Dedicated Credits Revenue	(900)
921	Schedule of Programs:	
922	Civil Rights	(5,700)
923	Construction Management	(48,900)
924	Engineer Development Pool	(49,200)
925	Engineering Services	(73,800)
926	Environmental	(53,700)
927	Highway Project Management Team	(9,900)
928	Planning and Investment	(1,600,000)
929	Materials Lab	(120,600)
930	Preconstruction Admin	(65,700)
931	Program Development	(285,000)
932	Research	(39,000)
933	Right-of-Way	(69,600)
934	Structures	(94,200)
935	ITEM 102 To Transportation - Operations/Maintenance Management	
936	From Transportation Fund	(3,760,500)
937	From Transportation Fund, One-Time	675,000
938	From Federal Funds	(168,600)
939	From Dedicated Credits Revenue	(32,400)
940	Schedule of Programs:	
941	Field Crews	(345,000)
942	Maintenance Planning	(74,600)
943	Region 1	(234,900)

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944	Region 2	(836,500)
945	Region 3	(612,100)
946	Region 4	(444,000)
947	Seasonal Pools	(83,100)
948	Shops	(274,400)
949	Traffic Operations Center	(241,200)
950	Traffic Safety/Tramway	(140,700)
951	ITEM 103 To Transportation - Region Management	
952	From Transportation Fund	(725,500)
953	From Federal Funds	(84,600)
954	From Dedicated Credits Revenue	(900)
955	Schedule of Programs:	
956	Cedar City	(5,400)
957	Price	(9,900)
958	Region 1	(178,400)
959	Region 2	(252,600)
960	Region 3	(160,300)
961	Region 4	(198,700)
962	Richfield	(5,700)
963	ITEM 104 To Transportation - Support Services	
964	From Transportation Fund	(637,500)
965	From Federal Funds	(98,700)
966	Schedule of Programs:	
967	Administrative Services	(109,300)
968	Building and Grounds	(19,800)
969	Community Relations	(32,100)
970	Comptroller	(208,500)
971	Data Processing	(3,900)
972	Human Resources Management	(31,800)
973	Internal Auditor	(29,100)
974	Ports of Entry	(257,000)
975	Procurement	(29,700)
976	Risk Management	(15,000)
977	ITEM 105 To Transportation - Transportation Investment Fund Capacity	
978	Program	
979	From Transportation Fund	1,813,400
980	From Transportation Investment Fund of 2005	(1,813,400)
981	ITEM 106 To Transportation - Amusement Ride Safety	

982	From General Fund, One-Time	(62,500)
983	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time	
984		62,500
985	ITEM 107 To Transportation - Pass-Through	
986	From General Fund	(643,300)
987	From General Fund, One-Time	(2,250,000)
988	Schedule of Programs:	
989	Pass-Through	(2,893,300)
990	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
991	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
992	ITEM 108 To Department of Alcoholic Beverage Control - DABC Operations	
993	From Liquor Control Fund	(2,845,200)
994	From Liquor Control Fund, One-Time	(435,600)
995	Schedule of Programs:	
996	Administration	(14,400)
997	Executive Director	(355,200)
998	Stores and Agencies	(2,708,700)
999	Warehouse and Distribution	(202,500)
1000	ITEM 109 To Department of Alcoholic Beverage Control - Parents	
1001	Empowered	
1002	From General Fund Restricted - Underage Drinking Prevention Media and Education	
1003	Campaign Restricted Account	(632,000)
1004	Schedule of Programs:	
1005	Parents Empowered	(632,000)
1006	DEPARTMENT OF COMMERCE	
1007	ITEM 110 To Department of Commerce - Building Inspector Training	
1008	From Dedicated Credits Revenue	(1,800)
1009	Schedule of Programs:	
1010	Building Inspector Training	(1,800)
1011	ITEM 111 To Department of Commerce - Commerce General Regulation	
1012	From General Fund	(72,200)
1013	From Federal Funds	(6,900)
1014	From Dedicated Credits Revenue	(33,000)
1015	From General Fund Restricted - Commerce Service Account	(1,830,500)
1016	From General Fund Restricted - Commerce Service Account, One-Time	(59,000)
1017	From General Fund Restricted - Factory Built Housing Fees	(1,500)
1018	From Gen. Fund Rest. - Geologist Education and Enforcement	(300)
1019	From General Fund Restricted - Latino Community Support Restricted Account	

1020		(12,500)
1021	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	(900)
1022	From General Fund Restricted - Pawnbroker Operations	(3,000)
1023	From General Fund Restricted - Public Utility Restricted Acct.	(90,600)
1024	From Revenue Transfers	(133,300)
1025	From Other Financing Sources	130,000
1026	From Pass-through	(2,100)
1027	Schedule of Programs:	
1028	Administration	(192,200)
1029	Consumer Protection	(66,300)
1030	Corporations and Commercial Code	(51,600)
1031	Occupational and Professional Licensing	(1,608,900)
1032	Office of Consumer Services	(15,900)
1033	Public Utilities	(83,700)
1034	Real Estate	(43,200)
1035	Securities	(54,000)
1036	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1037	ITEM 112 To Governor's Office of Economic Development - Administration	
1038	From General Fund	(203,100)
1039	Schedule of Programs:	
1040	Administration	(203,100)
1041	ITEM 113 To Governor's Office of Economic Development - Business	
1042	Development	
1043	From General Fund	(770,300)
1044	From Federal Funds	(8,500)
1045	From Dedicated Credits Revenue	(3,000)
1046	From General Fund Restricted - Industrial Assistance Account	(3,500)
1047	Schedule of Programs:	
1048	Corporate Recruitment and Business Services	(488,000)
1049	Outreach and International Trade	(47,300)
1050	Rural Speculative Industrial Building Program	(250,000)
1051	ITEM 114 To Governor's Office of Economic Development - Office of	
1052	Tourism	
1053	From General Fund	(142,200)
1054	From Dedicated Credits Revenue	(7,700)
1055	From General Fund Rest. - Motion Picture Incentive Acct.	(89,400)
1056	From General Fund Restricted - Tourism Marketing Performance	(1,177,200)
1057	From General Fund Restricted - Tourism Marketing Performance, One-Time	

1058		(11,411,400)
1059	Schedule of Programs:	
1060	Administration	(33,400)
1061	Film Commission	(99,800)
1062	Marketing and Advertising	(12,588,600)
1063	Operations and Fulfillment	(106,100)
1064	ITEM 115 To Governor's Office of Economic Development - Pass-Through	
1065	From General Fund	(3,443,400)
1066	From General Fund, One-Time	(2,941,100)
1067	Schedule of Programs:	
1068	Pass-Through	(6,384,500)
1069	ITEM 116 To Governor's Office of Economic Development - Pete Suazo	
1070	Utah Athletics Commission	
1071	From General Fund	(4,100)
1072	From Dedicated Credits Revenue	(1,400)
1073	Schedule of Programs:	
1074	Pete Suazo Utah Athletics Commission	(5,500)
1075	ITEM 117 To Governor's Office of Economic Development - Talent Ready	
1076	Utah Center	
1077	From General Fund	(13,200)
1078	From Education Fund	(2,000,000)
1079	Schedule of Programs:	
1080	Talent Ready Utah Center	(2,010,000)
1081	Utah Works Program	(3,200)
1082	ITEM 118 To Governor's Office of Economic Development - Rural	
1083	Coworking and Innovation Center Grant Program	
1084	From General Fund, One-Time	(2,000,000)
1085	Schedule of Programs:	
1086	Rural Coworking and Innovation Center Grant Program	(2,000,000)
1087	ITEM 119 To Governor's Office of Economic Development - Inland Port	
1088	Authority	
1089	From General Fund	(250,000)
1090	Schedule of Programs:	
1091	Inland Port Authority	(250,000)
1092	ITEM 120 To Governor's Office of Economic Development - Point of the	
1093	Mountain Authority	
1094	From General Fund	(50,000)
1095	Schedule of Programs:	

1096	Point of the Mountain Authority	(50,000)
1097	ITEM 121 To Governor's Office of Economic Development - Rural County	
1098	Grants Program	
1099	From General Fund	(2,300,000)
1100	From General Fund, One-Time	(3,400,000)
1101	Schedule of Programs:	
1102	Rural County Grants Program	(5,700,000)
1103	ITEM 122 To Governor's Office of Economic Development - Economic	
1104	Assistance Grants	
1105	From General Fund, One-Time	(1,000,000)
1106	Schedule of Programs:	
1107	Economic Assistance Grants	(1,000,000)
1108	FINANCIAL INSTITUTIONS	
1109	ITEM 123 To Financial Institutions - Financial Institutions Administration	
1110	From General Fund Restricted - Financial Institutions	(554,300)
1111	Schedule of Programs:	
1112	Administration	(554,300)
1113	DEPARTMENT OF HERITAGE AND ARTS	
1114	ITEM 124 To Department of Heritage and Arts - Administration	
1115	From General Fund	(367,400)
1116	From Dedicated Credits Revenue	900
1117	Schedule of Programs:	
1118	Administrative Services	(216,000)
1119	Executive Director's Office	(136,100)
1120	Information Technology	(35,400)
1121	Utah Multicultural Affairs Office	21,000
1122	ITEM 125 To Department of Heritage and Arts - Division of Arts and	
1123	Museums	
1124	From General Fund	(229,300)
1125	From General Fund, One-Time	(1,000,000)
1126	From Dedicated Credits Revenue	(4,000)
1127	Schedule of Programs:	
1128	Administration	(8,400)
1129	Community Arts Outreach	(224,900)
1130	Grants to Non-profits	(1,000,000)
1131	If HB 5010, COVID-19 Economic Recovery Programs	
1132	passes, the Legislature intends that the Division of Arts and	
1133	Museums FY 21 general operating support grants be redirected	

1134	to nonprofit, cultural organizations that would otherwise have	
1135	been eligible for a grant under Title 9, Chapter 6, Part 9, except	
1136	that they did not meet the eligibility requirement described in	
1137	Subsection 9-6-902(2)(c).	
1138	ITEM 126 To Department of Heritage and Arts - Commission on Service and	
1139	Volunteerism	
1140	From General Fund	(10,400)
1141	From Federal Funds	(15,600)
1142	Schedule of Programs:	
1143	Commission on Service and Volunteerism	(26,000)
1144	ITEM 127 To Department of Heritage and Arts - Indian Affairs	
1145	From General Fund	(21,100)
1146	From Dedicated Credits Revenue	(2,200)
1147	Schedule of Programs:	
1148	Indian Affairs	(23,300)
1149	ITEM 128 To Department of Heritage and Arts - Pass-Through	
1150	From General Fund	(211,400)
1151	From General Fund, One-Time	(500,000)
1152	Schedule of Programs:	
1153	Pass-Through	(711,400)
1154	ITEM 129 To Department of Heritage and Arts - State History	
1155	From General Fund	(290,700)
1156	From Federal Funds	(20,100)
1157	From Dedicated Credits Revenue	(2,400)
1158	Schedule of Programs:	
1159	Administration	(7,800)
1160	Historic Preservation and Antiquities	(278,400)
1161	Library and Collections	(14,100)
1162	Public History, Communication and Information	(12,900)
1163	ITEM 130 To Department of Heritage and Arts - State Library	
1164	From General Fund	(242,800)
1165	From Federal Funds	(10,500)
1166	From Dedicated Credits Revenue	(32,700)
1167	Schedule of Programs:	
1168	Administration	(6,900)
1169	Blind and Disabled	(37,200)
1170	Bookmobile	(16,500)
1171	Library Development	(15,600)

1172	Library Resources	(209,800)
1173	ITEM 131 To Department of Heritage and Arts - Stem Action Center	
1174	From General Fund	(310,000)
1175	From Dedicated Credits Revenue	(9,600)
1176	Schedule of Programs:	
1177	STEM Action Center	(62,400)
1178	STEM Action Center - Grades 6-8	(257,200)
1179	INSURANCE DEPARTMENT	
1180	ITEM 132 To Insurance Department - Bail Bond Program	
1181	From General Fund Restricted - Bail Bond Surety Administration	(3,200)
1182	Schedule of Programs:	
1183	Bail Bond Program	(3,200)
1184	ITEM 133 To Insurance Department - Health Insurance Actuary	
1185	From General Fund Rest. - Health Insurance Actuarial Review	(4,800)
1186	Schedule of Programs:	
1187	Health Insurance Actuary	(4,800)
1188	ITEM 134 To Insurance Department - Insurance Department Administration	
1189	From General Fund	(400)
1190	From Federal Funds	(7,600)
1191	From General Fund Restricted - Captive Insurance	(431,000)
1192	From General Fund Restricted - Insurance Department Acct.	(902,600)
1193	From General Fund Restricted - Insurance Department Acct., One-Time	(42,900)
1194	From General Fund Rest. - Insurance Fraud Investigation Acct.	(35,700)
1195	From General Fund Restricted - Technology Development	(10,000)
1196	From General Fund Restricted - Technology Development, One-Time	(200,000)
1197	Schedule of Programs:	
1198	Administration	(1,162,600)
1199	Captive Insurers	(431,000)
1200	Insurance Fraud Program	(36,600)
1201	ITEM 135 To Insurance Department - Title Insurance Program	
1202	From General Fund	(4,400)
1203	From General Fund Rest. - Title Licensee Enforcement Acct.	(16,500)
1204	Schedule of Programs:	
1205	Title Insurance Program	(20,900)
1206	LABOR COMMISSION	
1207	ITEM 136 To Labor Commission	
1208	From General Fund	(472,900)
1209	From Federal Funds	(64,800)



1210	From Dedicated Credits Revenue	(2,700)
1211	From Employers' Reinsurance Fund	(1,500)
1212	From General Fund Restricted - Industrial Accident Account	(71,400)
1213	From General Fund Restricted - Workplace Safety Account	(11,100)
1214	Schedule of Programs:	
1215	Adjudication	(36,300)
1216	Administration	(192,300)
1217	Antidiscrimination and Labor	(194,700)
1218	Boiler, Elevator and Coal Mine Safety Division	(39,900)
1219	Industrial Accidents	(36,900)
1220	Utah Occupational Safety and Health	(122,800)
1221	Workplace Safety	(1,500)
1222	PUBLIC SERVICE COMMISSION	
1223	ITEM 137 To Public Service Commission	
1224	From General Fund Restricted - Public Utility Restricted Acct.	(58,500)
1225	From Revenue Transfers	(300)
1226	Schedule of Programs:	
1227	Administration	(58,800)
1228	UTAH STATE TAX COMMISSION	
1229	ITEM 138 To Utah State Tax Commission - Tax Administration	
1230	From General Fund	(3,617,000)
1231	From Education Fund	(447,800)
1232	From Federal Funds	(21,600)
1233	From Dedicated Credits Revenue	(139,800)
1234	From Dedicated Credits Revenue, One-Time	(7,500)
1235	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1236	Account	(73,500)
1237	From General Fund Rest. - Sales and Use Tax Admin Fees	(247,100)
1238	From Revenue Transfers	(5,800)
1239	From Uninsured Motorist Identification Restricted Account	(2,700)
1240	Schedule of Programs:	
1241	Administration Division	(273,600)
1242	Auditing Division	(1,299,100)
1243	Motor Vehicle Enforcement Division	(76,200)
1244	Motor Vehicles	(805,300)
1245	Property Tax Division	(263,100)
1246	Seasonal Employees	(83,200)
1247	Tax Payer Services	(651,600)

1248	Tax Processing Division	(717,800)
1249	Technology Management	(392,900)
1250	SOCIAL SERVICES	
1251	DEPARTMENT OF HEALTH	
1252	ITEM 139 To Department of Health - Children's Health Insurance Program	
1253	From General Fund	3,579,800
1254	From General Fund, One-Time	2,620,200
1255	From Federal Funds	12,261,300
1256	From Federal Funds, One-Time	8,879,800
1257	From Federal Funds - Enhanced FMAP, One-Time	1,500,000
1258	Schedule of Programs:	
1259	Children's Health Insurance Program	28,841,100
1260	ITEM 140 To Department of Health - Disease Control and Prevention	
1261	From General Fund	(1,087,000)
1262	From General Fund, One-Time	(466,000)
1263	From Federal Funds	(370,600)
1264	From Federal Funds, One-Time	51,707,300
1265	From Federal Funds - CARES Act, One-Time	4,891,100
1266	From Dedicated Credits Revenue	(204,100)
1267	From Expendable Receipts	(3,900)
1268	From Expendable Receipts - Rebates	(31,000)
1269	From General Fund Restricted - Cigarette Tax Restricted Account	(400)
1270	From Department of Public Safety Restricted Account	215,200
1271	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1272	Restricted Account	2,000,000
1273	From Gen. Fund Rest. - State Lab Drug Testing Account	(19,300)
1274	From General Fund Restricted - Tobacco Settlement Account	(570,300)
1275	From Revenue Transfers	(31,200)
1276	Schedule of Programs:	
1277	Clinical and Environmental Lab Certification Programs	(12,600)
1278	Epidemiology	56,358,500
1279	General Administration	(85,000)
1280	Health Promotion	949,300
1281	Utah Public Health Laboratory	(306,300)
1282	Office of the Medical Examiner	(574,100)
1283	Hepatitis C Pilot Program	(300,000)
1284	Notwithstanding the fee amount authorized in Chapter 300	
1285	of Laws of Utah 2020, for "Copies to immediate relative or	

1286	legal representative as outlined in UCA 26-4-17(2)(a)-(b)", the	
1287	Legislature intends that this fee be set at \$10 for FY 2021.	
1288	ITEM 141 To Department of Health - Executive Director's Operations	
1289	From General Fund	(394,300)
1290	From General Fund, One-Time	(25,000)
1291	From Federal Funds	(142,100)
1292	From Federal Funds, One-Time	1,817,400
1293	From Dedicated Credits Revenue	(49,900)
1294	From Revenue Transfers	112,700
1295	Schedule of Programs:	
1296	Center for Health Data and Informatics	(259,900)
1297	Executive Director	(73,800)
1298	Office of Internal Audit	(20,100)
1299	Program Operations	1,672,600
1300	ITEM 142 To Department of Health - Family Health and Preparedness	
1301	From General Fund	(2,188,700)
1302	From General Fund, One-Time	(43,100)
1303	From Federal Funds	(332,600)
1304	From Dedicated Credits Revenue	(74,000)
1305	From Dedicated Credits Revenue, One-Time	(8,800)
1306	From General Fund Restricted - Adult Autism Treatment Account	(200,000)
1307	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	(1,800)
1308	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	(600)
1309	From General Fund Restricted - Emergency Medical Services System Account	
1310		(1,500,000)
1311	From Revenue Transfers	(88,800)
1312	From Revenue Transfers, One-Time	5,000,000
1313	Schedule of Programs:	
1314	Child Development	4,600
1315	Children with Special Health Care Needs	(2,078,500)
1316	Director's Office	(316,800)
1317	Emergency Medical Services and Preparedness	(1,574,900)
1318	Health Facility Licensing and Certification	4,796,400
1319	Maternal and Child Health	(195,800)
1320	Primary Care	(15,600)
1321	Public Health and Health Care Preparedness	(57,800)
1322	Notwithstanding the fee amounts authorized in Chapter 300	
1323	of Laws of Utah 2020, for "Initial Clearance" and "Background	

1324	checks initial or annual renewal (not in Direct Access	
1325	Clearance System)", the Legislature intends that these fees be	
1326	set at \$20 for FY 2021.	
1327	ITEM 143 To Department of Health - Medicaid and Health Financing	
1328	From General Fund	(174,700)
1329	From General Fund, One-Time	34,500
1330	From Federal Funds	(518,600)
1331	From Federal Funds, One-Time	25,400
1332	From Dedicated Credits Revenue	5,000
1333	From Expendable Receipts	(118,300)
1334	From Medicaid Expansion Fund	(39,900)
1335	From Medicaid Expansion Fund, One-Time	(9,100)
1336	From Nursing Care Facilities Provider Assessment Fund	(19,900)
1337	From Revenue Transfers	(48,400)
1338	Schedule of Programs:	
1339	Authorization and Community Based Services	(99,600)
1340	Contracts	5,000
1341	Coverage and Reimbursement Policy	(100,700)
1342	Director's Office	(178,100)
1343	Eligibility Policy	(68,400)
1344	Financial Services	(167,800)
1345	Managed Health Care	(156,600)
1346	Medicaid Operations	(97,800)
1347	ITEM 144 To Department of Health - Medicaid Services	
1348	From General Fund	16,029,900
1349	From General Fund, One-Time	(13,425,600)
1350	From Federal Funds	37,737,100
1351	From Federal Funds, One-Time	3,046,600
1352	From Federal Funds - Enhanced FMAP, One-Time	17,200,000
1353	From Dedicated Credits Revenue	971,000
1354	From Dedicated Credits Revenue, One-Time	(252,000)
1355	From Expendable Receipts	(25,800)
1356	From Medicaid Expansion Fund	(550,000)
1357	From Medicaid Expansion Fund, One-Time	50,000
1358	From General Fund Restricted - Tobacco Settlement Account	570,000
1359	From Revenue Transfers	(1,160,700)
1360	Schedule of Programs:	
1361	Accountable Care Organizations	89,961,900

1362	Home and Community Based Waivers	(798,000)
1363	Intermediate Care Facilities for the Intellectually Disabled	(6,465,000)
1364	Medicaid Expansion	(5,000,000)
1365	Mental Health and Substance Abuse	(2,384,600)
1366	Other Services	(4,219,000)
1367	Outpatient Hospital	(3,977,700)
1368	Pharmacy	(6,700,000)
1369	Provider Reimbursement Information System for Medicaid	(227,100)
1370	The Legislature intends that the Department of Health	
1371	decouple Medicaid from Medicare outpatient hospital rates	
1372	effective October 1, 2020 and only increase rates based on	
1373	legislative appropriations. Starting October 1, 2020 the	
1374	Medicaid outpatient hospital rates should be set to pre-January	
1375	2020 levels.	
1376	The Legislature intends that the Department of Health start	
1377	a statewide preferred drug list in Medicaid beginning no sooner	
1378	than October 1, 2020.	
1379	ITEM 145 To Department of Health - Primary Care Workforce Financial	
1380	Assistance	
1381	From General Fund	(9,700)
1382	From Federal Funds	(300)
1383	Schedule of Programs:	
1384	Primary Care Workforce Financial Assistance	(10,000)
1385	ITEM 146 To Department of Health - Rural Physicians Loan Repayment	
1386	Assistance	
1387	From General Fund	(900)
1388	Schedule of Programs:	
1389	Rural Physicians Loan Repayment Program	(900)
1390	DEPARTMENT OF HUMAN SERVICES	
1391	ITEM 147 To Department of Human Services - Division of Aging and Adult	
1392	Services	
1393	From General Fund	(106,800)
1394	From General Fund, One-Time	(10,700)
1395	From Federal Funds	(16,800)
1396	Schedule of Programs:	
1397	Administration - DAAS	(35,100)
1398	Adult Protective Services	(75,800)
1399	Aging Alternatives	(2,400)

1400	Aging Waiver Services	(21,000)
1401	ITEM 148 To Department of Human Services - Division of Child and Family	
1402	Services	
1403	From General Fund	(7,257,400)
1404	From General Fund, One-Time	(2,408,600)
1405	From Federal Funds	(1,286,000)
1406	From Federal Funds, One-Time	2,000,000
1407	From Federal Funds - Enhanced FMAP, One-Time	222,600
1408	From Expendable Receipts	(1,500)
1409	Schedule of Programs:	
1410	Administration - DCFS	(121,700)
1411	Adoption Assistance	(269,500)
1412	Child Welfare Management Information System	(29,500)
1413	Domestic Violence	(6,300)
1414	Facility-Based Services	(515,900)
1415	Minor Grants	(30,500)
1416	Out-of-Home Care	(467,500)
1417	Selected Programs	(5,300)
1418	Service Delivery	(5,140,900)
1419	Provider Payments	(2,143,800)
1420	ITEM 149 To Department of Human Services - Executive Director	
1421	Operations	
1422	From General Fund	(519,400)
1423	From General Fund, One-Time	(4,300)
1424	From Federal Funds	(165,800)
1425	From Federal Funds, One-Time	(600)
1426	From Dedicated Credits Revenue	88,700
1427	From Revenue Transfers	(68,300)
1428	From Revenue Transfers, One-Time	(300)
1429	Schedule of Programs:	
1430	Executive Director's Office	(200,900)
1431	Fiscal Operations	(91,900)
1432	Information Technology	(26,600)
1433	Legal Affairs	(80,600)
1434	Office of Licensing	(151,900)
1435	Office of Quality and Design	(109,700)
1436	Utah Developmental Disabilities Council	(8,400)
1437	Notwithstanding the fee amount authorized in House Bill 8,	

1438	2020 General Session, line 5876 for "Online Background	
1439	Check Application Fee," the Legislature intends that this fee be	
1440	set at \$9 for FY 2021.	
1441	ITEM 150 To Department of Human Services - Office of Public Guardian	
1442	From General Fund	(14,200)
1443	From Federal Funds	(600)
1444	From Revenue Transfers	(8,100)
1445	Schedule of Programs:	
1446	Office of Public Guardian	(22,900)
1447	ITEM 151 To Department of Human Services - Office of Recovery Services	
1448	From General Fund	(480,200)
1449	From Federal Funds	(768,500)
1450	From Dedicated Credits Revenue	(159,300)
1451	From Medicaid Expansion Fund	(900)
1452	From Revenue Transfers	(43,500)
1453	Schedule of Programs:	
1454	Administration - ORS	(256,500)
1455	Child Support Services	(1,010,900)
1456	Children in Care Collections	(20,900)
1457	Electronic Technology	(58,400)
1458	Financial Services	(41,100)
1459	Medical Collections	(64,600)
1460	ITEM 152 To Department of Human Services - Division of Services for	
1461	People with Disabilities	
1462	From General Fund	(4,688,000)
1463	From General Fund, One-Time	328,600
1464	From Federal Funds	(9,300)
1465	From Dedicated Credits Revenue	(33,000)
1466	From Revenue Transfers	(9,591,600)
1467	From Revenue Transfers - FMAP Enhancement, One-Time	16,020,200
1468	Schedule of Programs:	
1469	Administration - DSPD	(116,000)
1470	Community Supports Waiver	3,245,300
1471	Service Delivery	(144,600)
1472	Utah State Developmental Center	(957,800)
1473	ITEM 153 To Department of Human Services - Division of Substance Abuse	
1474	and Mental Health	
1475	From General Fund	(9,866,200)

1476	From General Fund, One-Time	741,500
1477	From Federal Funds	(361,200)
1478	From Dedicated Credits Revenue	(143,200)
1479	From Expendable Receipts	(300)
1480	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1481	Restricted Account	261,400
1482	From Revenue Transfers	(425,600)
1483	From Revenue Transfers - FMAP Enhancement, One-Time	202,400
1484	Schedule of Programs:	
1485	Administration - DSAMH	(85,200)
1486	Community Mental Health Services	(1,710,300)
1487	Local Substance Abuse Services	(540,000)
1488	State Hospital	(6,923,600)
1489	State Substance Abuse Services	(332,100)
1490	DEPARTMENT OF WORKFORCE SERVICES	
1491	ITEM 154 To Department of Workforce Services - Administration	
1492	From General Fund	(61,200)
1493	From Federal Funds	(145,500)
1494	From Dedicated Credits Revenue	(2,400)
1495	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	(300)
1496	From Navajo Revitalization Fund	(300)
1497	From Permanent Community Impact Loan Fund	(2,100)
1498	From Revenue Transfers	(37,200)
1499	Schedule of Programs:	
1500	Administrative Support	(174,300)
1501	Communications	(29,100)
1502	Executive Director's Office	(21,600)
1503	Internal Audit	(24,000)
1504	ITEM 155 To Department of Workforce Services - General Assistance	
1505	From General Fund	(18,000)
1506	From Revenue Transfers	(900)
1507	Schedule of Programs:	
1508	General Assistance	(18,900)
1509	ITEM 156 To Department of Workforce Services - Housing and Community	
1510	Development	
1511	From General Fund	(9,900)
1512	From General Fund, One-Time	(2,100,000)
1513	From Federal Funds	(56,700)



1514	From Dedicated Credits Revenue	(3,000)
1515	From Expendable Receipts	(900)
1516	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	(1,800)
1517	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1518		(4,200)
1519	From Housing Opportunities for Low Income Households	(4,200)
1520	From Navajo Revitalization Fund	(600)
1521	From Olene Walker Housing Loan Fund	(4,200)
1522	From OWHT-Fed Home	(4,200)
1523	From OWHTF-Low Income Housing	(4,200)
1524	From Permanent Community Impact Loan Fund	(13,500)
1525	From Qualified Emergency Food Agencies Fund	(300)
1526	From Uintah Basin Revitalization Fund	(300)
1527	Schedule of Programs:	
1528	Community Development	(2,129,400)
1529	Community Development Administration	(30,000)
1530	Community Services	(3,300)
1531	HEAT	(5,400)
1532	Homeless Committee	(10,800)
1533	Housing Development	(18,300)
1534	Weatherization Assistance	(10,800)
1535	ITEM 157 To Department of Workforce Services - Operations and Policy	
1536	From General Fund	(6,822,300)
1537	From Federal Funds	4,916,100
1538	From Federal Funds, One-Time	1,500,000
1539	From Dedicated Credits Revenue	(8,100)
1540	From Expendable Receipts	(13,500)
1541	From Medicaid Expansion Fund	(67,200)
1542	From General Fund Restricted - School Readiness Account	(3,033,000)
1543	From Revenue Transfers	(481,500)
1544	Schedule of Programs:	
1545	Eligibility Services	(1,304,100)
1546	Utah Data Research Center	(13,500)
1547	Workforce Development	(2,633,100)
1548	Workforce Research and Analysis	(58,800)
1549	The Legislature intends that the Department of Workforce	
1550	Services use federal CCDF Grants to replace the General Fund	
1551	reduction of \$6,000,000 for "DWS - Replace General Fund for	

1552	School Readiness Awards and Grants to Preschools with	
1553	CCDF Grants."	
1554	ITEM 158 To Department of Workforce Services - State Office of	
1555	Rehabilitation	
1556	From General Fund	(247,500)
1557	From Federal Funds	(541,500)
1558	From Dedicated Credits Revenue	(6,000)
1559	From Expendable Receipts	(7,800)
1560	From Revenue Transfers	(600)
1561	Schedule of Programs:	
1562	Blind and Visually Impaired	(69,600)
1563	Deaf and Hard of Hearing	(61,500)
1564	Disability Determination	(206,100)
1565	Executive Director	(6,600)
1566	Rehabilitation Services	(459,600)
1567	ITEM 159 To Department of Workforce Services - Unemployment Insurance	
1568	From General Fund	(17,400)
1569	From Federal Funds	(390,000)
1570	From Federal Funds, One-Time	(9,809,900)
1571	From Dedicated Credits Revenue	(9,900)
1572	From Expendable Receipts	(600)
1573	From Revenue Transfers	(2,400)
1574	From Unemployment Compensation Fund, One-Time	9,809,900
1575	Schedule of Programs:	
1576	Adjudication	(74,700)
1577	Unemployment Insurance Administration	(345,600)
1578	HIGHER EDUCATION	
1579	UNIVERSITY OF UTAH	
1580	ITEM 160 To University of Utah - Education and General	
1581	From General Fund	(23,944,900)
1582	From General Fund, One-Time	23,944,900
1583	From Education Fund	4,965,000
1584	From Education Fund, One-Time	(26,319,900)
1585	From Dedicated Credits Revenue	(2,814,500)
1586	Schedule of Programs:	
1587	Education and General	(23,936,000)
1588	Operations and Maintenance	(233,400)
1589	ITEM 161 To University of Utah - Educationally Disadvantaged	

1590	From Education Fund	(9,700)
1591	Schedule of Programs:	
1592	Educationally Disadvantaged	(9,700)
1593	ITEM 162 To University of Utah - School of Medicine	
1594	From Education Fund	(931,500)
1595	From Dedicated Credits Revenue	(310,500)
1596	Schedule of Programs:	
1597	School of Medicine	(1,242,000)
1598	ITEM 163 To University of Utah - University Hospital	
1599	From Education Fund	(138,400)
1600	Schedule of Programs:	
1601	University Hospital	(129,700)
1602	Miners' Hospital	(8,700)
1603	ITEM 164 To University of Utah - School of Dentistry	
1604	From Education Fund	(87,300)
1605	From Dedicated Credits Revenue	(29,000)
1606	Schedule of Programs:	
1607	School of Dentistry	(116,300)
1608	ITEM 165 To University of Utah - Public Service	
1609	From Education Fund	(36,400)
1610	Schedule of Programs:	
1611	Seismograph Stations	(14,700)
1612	Natural History Museum of Utah	(18,700)
1613	State Arboretum	(3,000)
1614	ITEM 166 To University of Utah - Statewide TV Administration	
1615	From Education Fund	(52,700)
1616	Schedule of Programs:	
1617	Public Broadcasting	(52,700)
1618	ITEM 167 To University of Utah - Poison Control Center	
1619	From Education Fund	(64,500)
1620	Schedule of Programs:	
1621	Poison Control Center	(64,500)
1622	ITEM 168 To University of Utah - Center on Aging	
1623	From Education Fund	(2,500)
1624	Schedule of Programs:	
1625	Center on Aging	(2,500)
1626	ITEM 169 To University of Utah - Rocky Mountain Center for Occupational	
1627	and Environmental Health	

1628	From Education Fund	(3,700)
1629	Schedule of Programs:	
1630	Center for Occupational and Environmental Health	(3,700)
1631	ITEM 170 To University of Utah - SafeUT Crisis Text and Tip	
1632	From Education Fund, One-Time	(250,000)
1633	Schedule of Programs:	
1634	SafeUT Operations	(250,000)
1635	UTAH STATE UNIVERSITY	
1636	ITEM 171 To Utah State University - Education and General	
1637	From General Fund	75,000,000
1638	From General Fund, One-Time	(70,000,000)
1639	From Education Fund	(85,976,000)
1640	From Education Fund, One-Time	69,782,100
1641	From Dedicated Credits Revenue	(1,205,500)
1642	Schedule of Programs:	
1643	Education and General	(12,110,600)
1644	USU - School of Veterinary Medicine	(58,200)
1645	Operations and Maintenance	(230,600)
1646	ITEM 172 To Utah State University - USU - Eastern Education and General	
1647	From Education Fund	(341,100)
1648	From Education Fund, One-Time	(84,900)
1649	From Dedicated Credits Revenue	(61,500)
1650	Schedule of Programs:	
1651	USU - Eastern Education and General	(487,500)
1652	ITEM 173 To Utah State University - Educationally Disadvantaged	
1653	From General Fund	300
1654	From General Fund, One-Time	(300)
1655	From Education Fund	(600)
1656	From Education Fund, One-Time	300
1657	Schedule of Programs:	
1658	Educationally Disadvantaged	(300)
1659	ITEM 174 To Utah State University - USU - Eastern Career and Technical	
1660	Education	
1661	From Education Fund	(19,700)
1662	Schedule of Programs:	
1663	USU - Eastern Career and Technical Education	(19,700)
1664	ITEM 175 To Utah State University - Uintah Basin Regional Campus	
1665	From Education Fund	(144,400)

1666		From Dedicated Credits Revenue	(48,100)
1667		Schedule of Programs:	
1668		Uintah Basin Regional Campus	(192,500)
1669	ITEM 176	To Utah State University - Regional Campuses	
1670		From Education Fund	15,500
1671		From Dedicated Credits Revenue	34,100
1672		Schedule of Programs:	
1673		Administration	(87,000)
1674		Uintah Basin Regional Campus	40,500
1675		Brigham City Regional Campus	46,100
1676		Tooele Regional Campus	50,000
1677	ITEM 177	To Utah State University - Brigham City Regional Campus	
1678		From Education Fund	(179,600)
1679		From Dedicated Credits Revenue	(59,800)
1680		Schedule of Programs:	
1681		Brigham City Regional Campus	(239,400)
1682	ITEM 178	To Utah State University - Tooele Regional Campus	
1683		From Education Fund	(183,500)
1684		From Dedicated Credits Revenue	(61,200)
1685		Schedule of Programs:	
1686		Tooele Regional Campus	(244,700)
1687	ITEM 179	To Utah State University - Water Research Laboratory	
1688		From Education Fund	(86,700)
1689		Schedule of Programs:	
1690		Water Research Laboratory	(86,700)
1691	ITEM 180	To Utah State University - Agriculture Experiment Station	
1692		From Education Fund	(274,300)
1693		Schedule of Programs:	
1694		Agriculture Experiment Station	(274,300)
1695	ITEM 181	To Utah State University - Cooperative Extension	
1696		From Education Fund	(368,500)
1697		Schedule of Programs:	
1698		Cooperative Extension	(368,500)
1699	ITEM 182	To Utah State University - Prehistoric Museum	
1700		From Education Fund	(9,700)
1701		Schedule of Programs:	
1702		Prehistoric Museum	(9,700)
1703	ITEM 183	To Utah State University - Blanding Campus	

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1704	From Education Fund	(258,300)
1705	From Dedicated Credits Revenue	(19,500)
1706	Schedule of Programs:	
1707	Blanding Campus	(277,800)
1708	WEBER STATE UNIVERSITY	
1709	ITEM 184 To Weber State University - Education and General	
1710	From General Fund	68,600
1711	From General Fund, One-Time	(68,600)
1712	From Education Fund	(5,281,700)
1713	From Education Fund, One-Time	68,600
1714	From Dedicated Credits Revenue	(713,000)
1715	Schedule of Programs:	
1716	Education and General	(5,904,100)
1717	Operations and Maintenance	(22,000)
1718	ITEM 185 To Weber State University - Educationally Disadvantaged	
1719	From Education Fund	(7,300)
1720	Schedule of Programs:	
1721	Educationally Disadvantaged	(7,300)
1722	SOUTHERN UTAH UNIVERSITY	
1723	ITEM 186 To Southern Utah University - Education and General	
1724	From Education Fund	(3,847,200)
1725	From Education Fund, One-Time	442,200
1726	From Dedicated Credits Revenue	(394,700)
1727	Schedule of Programs:	
1728	Education and General	(3,792,500)
1729	Operations and Maintenance	(7,200)
1730	ITEM 187 To Southern Utah University - Educationally Disadvantaged	
1731	From Education Fund	(1,000)
1732	Schedule of Programs:	
1733	Educationally Disadvantaged	(1,000)
1734	ITEM 188 To Southern Utah University - Shakespeare Festival	
1735	From Education Fund, One-Time	(300,000)
1736	Schedule of Programs:	
1737	Shakespeare Festival	(300,000)
1738	ITEM 189 To Southern Utah University - Rural Development	
1739	From Education Fund	(2,000)
1740	Schedule of Programs:	
1741	Rural Development	(2,000)

1742	UTAH VALLEY UNIVERSITY		
1743	ITEM 190	To Utah Valley University - Education and General	
1744		From General Fund	100,000,000
1745		From General Fund, One-Time	(55,000,000)
1746		From Education Fund	(109,522,500)
1747		From Education Fund, One-Time	55,000,000
1748		From Dedicated Credits Revenue	(1,138,000)
1749		Schedule of Programs:	
1750		Education and General	(10,610,300)
1751		Operations and Maintenance	(50,200)
1752	ITEM 191	To Utah Valley University - Educationally Disadvantaged	
1753		From Education Fund	(3,700)
1754		Schedule of Programs:	
1755		Educationally Disadvantaged	(3,700)
1756	<del>ITEM 192</del>		
1756a		<del>To Utah Valley University - Fire and Rescue Training</del>	
1757		<del>From Education Fund</del>	<del>(4,500,000)</del>
1758		<del>Schedule of Programs:</del>	
1759		<del>Fire and Rescue Training</del>	<del>(4,500,000)] ←\$</del>
1760	SNOW COLLEGE		
1761	ITEM 193	To Snow College - Education and General	
1762		From Education Fund	(1,525,400)
1763		From Education Fund, One-Time	(12,000)
1764		From Dedicated Credits Revenue	(165,500)
1765		Schedule of Programs:	
1766		Education and General	(1,685,100)
1767		Operations and Maintenance	(17,800)
1768	ITEM 194	To Snow College - Career and Technical Education	
1769		From Education Fund	(230,000)
1770		Schedule of Programs:	
1771		Career and Technical Education	(230,000)
1772	DIXIE STATE UNIVERSITY		
1773	ITEM 195	To Dixie State University - Education and General	
1774		From Education Fund	(3,761,100)
1775		From Education Fund, One-Time	(300,000)
1776		From Dedicated Credits Revenue	(311,500)
1777		Schedule of Programs:	
1778		Education and General	(4,356,900)
1779		Operations and Maintenance	(15,700)

1780	ITEM 196	To Dixie State University - Zion Park Amphitheater	
1781		From Education Fund	(700)
1782		From Dedicated Credits Revenue	(300)
1783		Schedule of Programs:	
1784		Zion Park Amphitheater	(1,000)
1785		SALT LAKE COMMUNITY COLLEGE	
1786	ITEM 197	To Salt Lake Community College - Education and General	
1787		From Education Fund	(5,292,500)
1788		From Dedicated Credits Revenue	(686,700)
1789		Schedule of Programs:	
1790		Education and General	(5,643,100)
1791		Operations and Maintenance	(336,100)
1792	ITEM 198	To Salt Lake Community College - School of Applied Technology	
1793		From Education Fund	(355,700)
1794		Schedule of Programs:	
1795		School of Applied Technology	(355,700)
1796		UTAH BOARD OF HIGHER EDUCATION	
1797	ITEM 199	To Utah Board of Higher Education - Administration	
1798		From General Fund	(74,500)
1799		From General Fund, One-Time	74,500
1800		From Education Fund	(3,258,500)
1801		From Education Fund, One-Time	(74,500)
1802		Schedule of Programs:	
1803		Administration	(3,333,000)
1804	ITEM 200	To Utah Board of Higher Education - Student Assistance	
1805		From Education Fund	(5,207,300)
1806		Schedule of Programs:	
1807		Regents' Scholarship	(5,004,300)
1808		Western Interstate Commission for Higher Education	(300)
1809		T.H. Bell Teaching Incentive Loans Program	(200,000)
1810		Talent Development Incentive Loan Program	(2,700)
1811	ITEM 201	To Utah Board of Higher Education - Student Support	
1812		From Education Fund	(17,500)
1813		Schedule of Programs:	
1814		Concurrent Enrollment	(10,500)
1815		Articulation Support	(7,000)
1816	ITEM 202	To Utah Board of Higher Education - Economic Development	
1817		From Education Fund	(7,000)



1818	From Education Fund, One-Time	(500,000)
1819	From General Fund Restricted - Workforce Development Restricted Account	
1820		(5,000,000)
1821	Schedule of Programs:	
1822	Economic Development Initiatives	(5,507,000)
1823	ITEM 203 To Utah Board of Higher Education - Education Excellence	
1824	From Education Fund	(29,510,700)
1825	Schedule of Programs:	
1826	Education Excellence	(10,700)
1827	Performance Funding	(29,500,000)
1828	ITEM 204 To Utah Board of Higher Education - Math Competency Initiative	
1829	From Education Fund	(1,000)
1830	Schedule of Programs:	
1831	Math Competency Initiative	(1,000)
1832	ITEM 205 To Utah Board of Higher Education - Medical Education Council	
1833	From Education Fund	(13,500)
1834	Schedule of Programs:	
1835	Medical Education Council	(13,500)
1836	UTAH SYSTEM OF TECHNICAL COLLEGES	
1837	ITEM 206 To Utah System of Technical Colleges - Bridgerland Technical	
1838	College	
1839	From Education Fund	(2,093,700)
1840	From Education Fund, One-Time	283,100
1841	Schedule of Programs:	
1842	Bridgerland Tech Equipment	(462,600)
1843	Bridgerland Technical College	(1,348,000)
1844	ITEM 207 To Utah System of Technical Colleges - Davis Technical College	
1845	From Education Fund	(1,967,400)
1846	From Education Fund, One-Time	(597,800)
1847	Schedule of Programs:	
1848	Davis Tech Equipment	(527,600)
1849	Davis Technical College	(2,037,600)
1850	ITEM 208 To Utah System of Technical Colleges - Dixie Technical College	
1851	From Education Fund	(992,100)
1852	From Education Fund, One-Time	(185,000)
1853	Schedule of Programs:	
1854	Dixie Tech Equipment	(273,700)
1855	Dixie Technical College	(903,400)

1856	ITEM 209	To Utah System of Technical Colleges - Mountainland Technical	
1857		College	
1858		From Education Fund	(2,376,100)
1859		From Education Fund, One-Time	(562,000)
1860		Schedule of Programs:	
1861		Mountainland Tech Equipment	(481,600)
1862		Mountainland Technical College	(2,456,500)
1863	ITEM 210	To Utah System of Technical Colleges - Ogden-Weber Technical	
1864		College	
1865		From Education Fund	(2,172,600)
1866		From Education Fund, One-Time	(413,800)
1867		Schedule of Programs:	
1868		Ogden-Weber Tech Equipment	(470,800)
1869		Ogden-Weber Technical College	(2,115,600)
1870	ITEM 211	To Utah System of Technical Colleges - Southwest Technical	
1871		College	
1872		From General Fund	100
1873		From General Fund, One-Time	(100)
1874		From Education Fund	(479,100)
1875		From Education Fund, One-Time	(168,200)
1876		Schedule of Programs:	
1877		Southwest Tech Equipment	(253,200)
1878		Southwest Technical College	(394,100)
1879	ITEM 212	To Utah System of Technical Colleges - Tooele Technical College	
1880		From Education Fund	(563,400)
1881		From Education Fund, One-Time	(159,500)
1882		Schedule of Programs:	
1883		Tooele Tech Equipment	(235,600)
1884		Tooele Technical College	(487,300)
1885	ITEM 213	To Utah System of Technical Colleges - Uintah Basin Technical	
1886		College	
1887		From Education Fund	(1,290,100)
1888		From Education Fund, One-Time	(195,200)
1889		Schedule of Programs:	
1890		Uintah Basin Tech Equipment	(294,900)
1891		Uintah Basin Technical College	(1,190,400)
1892	ITEM 214	To Utah System of Technical Colleges - USTC Administration	
1893		From Education Fund	(4,783,000)

1894	From Education Fund Restricted - Performance Funding Rest. Acct.	(830,000)
1895	Schedule of Programs:	
1896	Administration	(538,000)
1897	Custom Fit	(245,000)
1898	Performance Funding	(4,830,000)
1899	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1900	DEPARTMENT OF AGRICULTURE AND FOOD	
1901	ITEM 215 To Department of Agriculture and Food - Administration	
1902	From General Fund	(394,600)
1903	From Federal Funds	(8,100)
1904	From Dedicated Credits Revenue	(11,700)
1905	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
1906	Restricted Account	(37,200)
1907	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
1908	Restricted Account, One-Time	(100)
1909	From Revenue Transfers	(1,200)
1910	Schedule of Programs:	
1911	Chemistry Laboratory	(5,400)
1912	General Administration	(422,200)
1913	Utah Horse Commission	(25,300)
1914	ITEM 216 To Department of Agriculture and Food - Animal Health	
1915	From General Fund	(133,600)
1916	From Federal Funds	(34,500)
1917	From Dedicated Credits Revenue	(1,500)
1918	From General Fund Restricted - Livestock Brand	(20,100)
1919	Schedule of Programs:	
1920	Animal Health	(99,400)
1921	Brand Inspection	(42,600)
1922	Meat Inspection	(47,700)
1923	ITEM 217 To Department of Agriculture and Food - Invasive Species	
1924	Mitigation	
1925	From General Fund Restricted - Invasive Species Mitigation Account	(1,005,700)
1926	Schedule of Programs:	
1927	Invasive Species Mitigation	(1,005,700)
1928	ITEM 218 To Department of Agriculture and Food - Marketing and	
1929	Development	
1930	From General Fund	(33,800)
1931	From Dedicated Credits Revenue	(300)

1932	Schedule of Programs:	
1933	Marketing and Development	(34,100)
1934	ITEM 219 To Department of Agriculture and Food - Plant Industry	
1935	From General Fund	(182,000)
1936	From Federal Funds	(50,400)
1937	From Dedicated Credits Revenue	(57,900)
1938	From Agriculture Resource Development Fund	(1,800)
1939	From Revenue Transfers	(3,900)
1940	From Pass-through	(3,600)
1941	Schedule of Programs:	
1942	Environmental Quality	(3,300)
1943	Grain Inspection	(6,600)
1944	Grazing Improvement Program	(18,600)
1945	Insect Infestation	(12,600)
1946	Plant Industry	(258,500)
1947	ITEM 220 To Department of Agriculture and Food - Predatory Animal	
1948	Control	
1949	From General Fund	(13,500)
1950	From General Fund, One-Time	(90,000)
1951	From Revenue Transfers	(9,300)
1952	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	(8,700)
1953	Schedule of Programs:	
1954	Predatory Animal Control	(121,500)
1955	ITEM 221 To Department of Agriculture and Food - Rangeland Improvement	
1956	From Gen. Fund Rest. - Rangeland Improvement Account	(3,900)
1957	Schedule of Programs:	
1958	Rangeland Improvement	(3,900)
1959	ITEM 222 To Department of Agriculture and Food - Regulatory Services	
1960	From General Fund	(184,100)
1961	From Federal Funds	(33,800)
1962	From Dedicated Credits Revenue	(70,900)
1963	From Pass-through	(1,800)
1964	Schedule of Programs:	
1965	Regulatory Services	(290,600)
1966	ITEM 223 To Department of Agriculture and Food - Resource Conservation	
1967	From General Fund	(88,600)
1968	From Federal Funds	(10,800)
1969	From Agriculture Resource Development Fund	(12,600)

1970	From Revenue Transfers	(5,100)
1971	From Utah Rural Rehabilitation Loan State Fund	(2,100)
1972	Schedule of Programs:	
1973	Resource Conservation	(110,800)
1974	Resource Conservation Administration	(8,400)
1975	ITEM 224 To Department of Agriculture and Food - Utah State Fair	
1976	Corporation	
1977	From General Fund, One-Time	(550,000)
1978	Schedule of Programs:	
1979	State Fair Corporation	(550,000)
1980	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1981	ITEM 225 To Department of Environmental Quality - Air Quality	
1982	From General Fund	(473,700)
1983	From Federal Funds	(229,300)
1984	From Dedicated Credits Revenue	(176,200)
1985	From Clean Fuel Conversion Fund	(3,900)
1986	Schedule of Programs:	
1987	Air Quality	(883,100)
1988	ITEM 226 To Department of Environmental Quality - Drinking Water	
1989	From General Fund	(79,800)
1990	From General Fund, One-Time	(10,000,000)
1991	From Federal Funds	(120,200)
1992	From Dedicated Credits Revenue	(2,509,100)
1993	From Dedicated Credits Revenue, One-Time	2,500,000
1994	From Revenue Transfers	(400)
1995	From Water Dev. Security Fund - Drinking Water Loan Prog.	(29,400)
1996	From Water Dev. Security Fund - Drinking Water Orig. Fee	(6,600)
1997	Schedule of Programs:	
1998	Drinking Water	(10,245,500)
1999	ITEM 227 To Department of Environmental Quality - Environmental	
2000	Response and Remediation	
2001	From General Fund	(73,100)
2002	From Federal Funds	(157,400)
2003	From Dedicated Credits Revenue	(23,300)
2004	From General Fund Restricted - Petroleum Storage Tank	(1,800)
2005	From Petroleum Storage Tank Cleanup Fund	(19,100)
2006	From Petroleum Storage Tank Trust Fund	(58,700)
2007	From General Fund Restricted - Voluntary Cleanup	(21,900)

2008	Schedule of Programs:	
2009	Environmental Response and Remediation	(355,300)
2010	ITEM 228 To Department of Environmental Quality - Executive Director's	
2011	Office	
2012	From General Fund	(50,100)
2013	From Federal Funds	(5,700)
2014	From General Fund Restricted - Environmental Quality	(18,600)
2015	Schedule of Programs:	
2016	Executive Director's Office	(74,400)
2017	ITEM 229 To Department of Environmental Quality - Waste Management	
2018	and Radiation Control	
2019	From General Fund	(182,500)
2020	From Federal Funds	(53,600)
2021	From Dedicated Credits Revenue	(99,600)
2022	From General Fund Restricted - Environmental Quality	(230,800)
2023	From Gen. Fund Rest. - Used Oil Collection Administration	(31,700)
2024	From Waste Tire Recycling Fund	144,200
2025	Schedule of Programs:	
2026	Waste Management and Radiation Control	(454,000)
2027	ITEM 230 To Department of Environmental Quality - Water Quality	
2028	From General Fund	(229,500)
2029	From General Fund, One-Time	(200,000)
2030	From Federal Funds	(182,400)
2031	From Dedicated Credits Revenue	(73,700)
2032	From Revenue Transfers	(7,000)
2033	From Gen. Fund Rest. - Underground Wastewater System	(3,100)
2034	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	(57,800)
2035	From Water Dev. Security Fund - Water Quality Orig. Fee	(3,800)
2036	Schedule of Programs:	
2037	Water Quality	(757,300)
2038	GOVERNOR'S OFFICE	
2039	ITEM 231 To Governor's Office - Office of Energy Development	
2040	From General Fund	(109,600)
2041	From General Fund, One-Time	(2,500,000)
2042	From Federal Funds	(15,900)
2043	From Dedicated Credits Revenue	(4,500)
2044	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	(4,500)
2045	Schedule of Programs:	

2046	Office of Energy Development	(2,634,500)
2047	DEPARTMENT OF NATURAL RESOURCES	
2048	ITEM 232 To Department of Natural Resources - Administration	
2049	From General Fund	(166,200)
2050	From General Fund Restricted - Sovereign Lands Management	(2,100)
2051	Schedule of Programs:	
2052	Administrative Services	(27,300)
2053	Executive Director	(77,500)
2054	Lake Commissions	(53,600)
2055	Law Enforcement	(4,200)
2056	Public Information Office	(5,700)
2057	ITEM 233 To Department of Natural Resources - Building Operations	
2058	From General Fund	(342,900)
2059	Schedule of Programs:	
2060	Building Operations	(342,900)
2061	ITEM 234 To Department of Natural Resources - Contributed Research	
2062	From Dedicated Credits Revenue	(300)
2063	Schedule of Programs:	
2064	Contributed Research	(300)
2065	ITEM 235 To Department of Natural Resources - Cooperative Agreements	
2066	From Federal Funds	(64,900)
2067	From Dedicated Credits Revenue	(6,900)
2068	From Revenue Transfers	(29,600)
2069	Schedule of Programs:	
2070	Cooperative Agreements	(101,400)
2071	ITEM 236 To Department of Natural Resources - DNR Pass Through	
2072	From General Fund	(100,000)
2073	Schedule of Programs:	
2074	DNR Pass Through	(100,000)
2075	ITEM 237 To Department of Natural Resources - Forestry, Fire and State	
2076	Lands	
2077	From General Fund	(188,800)
2078	From General Fund, One-Time	(690,000)
2079	From Federal Funds	(82,900)
2080	From Dedicated Credits Revenue	(128,200)
2081	From General Fund Restricted - Sovereign Lands Management	2,900
2082	Schedule of Programs:	
2083	Division Administration	(26,400)

2084	Fire Management	(17,100)
2085	Fire Suppression Emergencies	(3,600)
2086	Forest Management	(9,600)
2087	Lands Management	(24,300)
2088	Lone Peak Center	(112,100)
2089	Program Delivery	(133,900)
2090	Project Management	(760,000)
2091	ITEM 238 To Department of Natural Resources - Oil, Gas and Mining	
2092	From General Fund	(64,000)
2093	From Federal Funds	(77,000)
2094	From Dedicated Credits Revenue	(5,700)
2095	From Gen. Fund Rest. - Oil & Gas Conservation Account	(73,700)
2096	Schedule of Programs:	
2097	Abandoned Mine	(36,700)
2098	Administration	(53,800)
2099	Coal Program	(38,800)
2100	Minerals Reclamation	(26,400)
2101	Oil and Gas Program	(64,700)
2102	ITEM 239 To Department of Natural Resources - Parks and Recreation	
2103	From General Fund	(298,100)
2104	From Federal Funds	(16,800)
2105	From Dedicated Credits Revenue	(12,800)
2106	From General Fund Restricted - Boating	(61,600)
2107	From Gen. Fund Rest. - Off-highway Access and Education	(300)
2108	From General Fund Restricted - Off-highway Vehicle	(80,400)
2109	From General Fund Restricted - State Park Fees	(35,300)
2110	From Revenue Transfers	(300)
2111	Schedule of Programs:	
2112	Executive Management	(22,000)
2113	Park Operation Management	(426,800)
2114	Planning and Design	(5,100)
2115	Recreation Services	(23,600)
2116	Support Services	(28,100)
2117	ITEM 240 To Department of Natural Resources - Parks and Recreation	
2118	Capital Budget	
2119	From General Fund	(39,700)
2120	From General Fund Restricted - State Park Fees	39,700
2121	ITEM 241 To Department of Natural Resources - Species Protection	



2122	From General Fund Restricted - Species Protection	(9,300)
2123	Schedule of Programs:	
2124	Species Protection	(9,300)
2125	ITEM 242 To Department of Natural Resources - Utah Geological Survey	
2126	From General Fund	(111,600)
2127	From Federal Funds	(17,100)
2128	From Dedicated Credits Revenue	(13,200)
2129	From General Fund Restricted - Mineral Lease	(38,100)
2130	From Gen. Fund Rest. - Land Exchange Distribution Account	(600)
2131	Schedule of Programs:	
2132	Administration	(16,300)
2133	Energy and Minerals	(33,900)
2134	Geologic Hazards	(27,900)
2135	Geologic Information and Outreach	(37,200)
2136	Geologic Mapping	(38,600)
2137	Ground Water	(26,700)
2138	ITEM 243 To Department of Natural Resources - Water Resources	
2139	From General Fund	(391,500)
2140	From Federal Funds	(18,300)
2141	From Water Resources Conservation and Development Fund	(56,800)
2142	Schedule of Programs:	
2143	Administration	(214,100)
2144	Construction	(58,800)
2145	Interstate Streams	(16,000)
2146	Planning	(177,700)
2147	ITEM 244 To Department of Natural Resources - Water Rights	
2148	From General Fund	(387,000)
2149	From General Fund, One-Time	143,600
2150	From Federal Funds	(3,000)
2151	From Dedicated Credits Revenue	(69,500)
2152	Schedule of Programs:	
2153	Adjudication	(32,100)
2154	Administration	(24,900)
2155	Applications and Records	(179,600)
2156	Canal Safety	(300)
2157	Dam Safety	(26,700)
2158	Field Services	(30,300)
2159	Technical Services	(22,000)

2160	ITEM 245	To Department of Natural Resources - Watershed	
2161		From General Fund	(102,400)
2162		Schedule of Programs:	
2163		Watershed	(102,400)
2164	ITEM 246	To Department of Natural Resources - Wildlife Resources	
2165		From General Fund	(353,400)
2166		From General Fund, One-Time	(113,200)
2167		From Federal Funds	(327,000)
2168		From Dedicated Credits Revenue	(2,100)
2169		From General Fund Restricted - Boating	(25,400)
2170		From General Fund Restricted - Predator Control Account	(7,600)
2171		From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
2172		Account	(300)
2173		From Revenue Transfers	(2,100)
2174		From General Fund Restricted - Wildlife Habitat	(14,100)
2175		From General Fund Restricted - Wildlife Resources	(380,500)
2176		Schedule of Programs:	
2177		Administrative Services	(242,200)
2178		Aquatic Section	(233,400)
2179		Conservation Outreach	(91,000)
2180		Director's Office	(51,200)
2181		Habitat Council	(14,100)
2182		Habitat Section	(135,000)
2183		Law Enforcement	(231,900)
2184		Wildlife Section	(226,900)
2185	ITEM 247	To Department of Natural Resources - Wildlife Resources Capital	
2186		Budget	
2187		From General Fund	(50,000)
2188		Schedule of Programs:	
2189		Fisheries	(50,000)
2190		PUBLIC LANDS POLICY COORDINATING OFFICE	
2191	ITEM 248	To Public Lands Policy Coordinating Office	
2192		From General Fund	(296,600)
2193		From General Fund, One-Time	(900,000)
2194		From General Fund Restricted - Constitutional Defense	(20,000)
2195		Schedule of Programs:	
2196		Public Lands Policy Coordinating Office	(1,216,600)
2197		SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	

2198	ITEM 249	To School and Institutional Trust Lands Administration	
2199		From Land Grant Management Fund	(286,200)
2200		Schedule of Programs:	
2201		Accounting	(15,700)
2202		Administration	(12,400)
2203		Auditing	(9,600)
2204		Board	(2,000)
2205		Development - Operating	(42,600)
2206		Director	(16,100)
2207		External Relations	(8,400)
2208		Grazing and Forestry	(16,900)
2209		Information Technology Group	(37,600)
2210		Legal/Contracts	(25,900)
2211		Mining	(17,200)
2212		Oil and Gas	(25,700)
2213		Surface	(56,100)
2214		RETIREMENT AND INDEPENDENT ENTITIES	
2215		CAREER SERVICE REVIEW OFFICE	
2216	ITEM 250	To Career Service Review Office	
2217		From General Fund	(9,300)
2218		From General Fund, One-Time	(10,000)
2219		From Closing Nonlapsing Balances	10,000
2220		Schedule of Programs:	
2221		Career Service Review Office	(9,300)
2222		UTAH EDUCATION AND TELEHEALTH NETWORK	
2223	ITEM 251	To Utah Education and Telehealth Network - Digital Teaching and	
2224		Learning Program	
2225		From Education Fund	(3,600)
2226		Schedule of Programs:	
2227		Digital Teaching and Learning Program	(3,600)
2228	ITEM 252	To Utah Education and Telehealth Network	
2229		From General Fund	(2,617,100)
2230		From Education Fund	(5,354,700)
2231		From Education Fund, One-Time	(1,270,000)
2232		From Federal Funds	(72,300)
2233		From Dedicated Credits Revenue	(21,600)
2234		Schedule of Programs:	
2235		Administration	(68,400)

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2236	Course Management Systems	(2,600,000)
2237	Instructional Support	(66,300)
2238	KUEN Broadcast	(7,500)
2239	Public Information	(7,200)
2240	Technical Services	(6,554,800)
2241	Utah Telehealth Network	(31,500)
2242	EXECUTIVE APPROPRIATIONS	
2243	CAPITOL PRESERVATION BOARD	
2244	ITEM 253 To Capitol Preservation Board	
2245	From General Fund	(12,127,200)
2246	Schedule of Programs:	
2247	Capitol Preservation Board	(12,127,200)
2248	LEGISLATURE	
2249	ITEM 254 To Legislature - Senate	
2250	From General Fund	(214,300)
2251	From General Fund, One-Time	(165,800)
2252	Schedule of Programs:	
2253	Administration	(380,100)
2254	ITEM 255 To Legislature - House of Representatives	
2255	From General Fund	(296,100)
2256	From General Fund, One-Time	(11,000)
2257	Schedule of Programs:	
2258	Administration	(307,100)
2259	ITEM 256 To Legislature - Office of Legislative Research and General	
2260	Counsel	
2261	From General Fund	(977,300)
2262	From General Fund, One-Time	(427,500)
2263	Schedule of Programs:	
2264	Administration	(1,404,800)
2265	ITEM 257 To Legislature - Office of the Legislative Fiscal Analyst	
2266	From General Fund	(498,800)
2267	Schedule of Programs:	
2268	Administration and Research	(498,800)
2269	ITEM 258 To Legislature - Office of the Legislative Auditor General	
2270	From General Fund	(395,100)
2271	Schedule of Programs:	
2272	Administration	(395,100)
2273	ITEM 259 To Legislature - Legislative Services	

2274	From General Fund	(442,400)
2275	From General Fund, One-Time	(728,000)
2276	Schedule of Programs:	
2277	Administration	(45,900)
2278	Pass-Through	(1,124,500)
2279	UTAH NATIONAL GUARD	
2280	ITEM 260 To Utah National Guard	
2281	From General Fund	(99,800)
2282	From Federal Funds	(540,000)
2283	From Dedicated Credits Revenue	(300)
2284	Schedule of Programs:	
2285	Administration	(53,900)
2286	Operations and Maintenance	(586,200)
2287	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2288	ITEM 261 To Department of Veterans and Military Affairs - Veterans and	
2289	Military Affairs	
2290	From General Fund	(47,100)
2291	From General Fund, One-Time	(620,000)
2292	From Federal Funds	(9,300)
2293	From Dedicated Credits Revenue	(1,500)
2294	Schedule of Programs:	
2295	Administration	(115,000)
2296	Cemetery	(10,500)
2297	Military Affairs	(4,200)
2298	Outreach Services	(544,000)
2299	State Approving Agency	(4,200)
2300	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
2301	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2302	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2303	accounts to which the money is transferred may be made without further legislative action, in	
2304	accordance with statutory provisions relating to the funds or accounts.	
2305	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2306	ATTORNEY GENERAL	
2307	ITEM 262 To Attorney General - Crime and Violence Prevention Fund	
2308	From General Fund	(100,000)
2309	From Dedicated Credits Revenue	(116,800)
2310	Schedule of Programs:	
2311	Crime and Violence Prevention Fund	(216,800)

2312	GOVERNORS OFFICE	
2313	ITEM 263 To Governors Office - State Elections Grant Fund	
2314	From Federal Funds, One-Time	4,604,000
2315	Schedule of Programs:	
2316	State Elections Grant Fund	4,604,000
2317	ITEM 264 To Governors Office - Pretrial Release Programs Special Revenue	
2318	Fund	
2319	From Dedicated Credits Revenue	(300,000)
2320	From Dedicated Credits Revenue, One-Time	75,000
2321	Schedule of Programs:	
2322	Pretrial Release Programs Special Revenue Fund	(225,000)
2323	ITEM 265 To Governors Office - Rampage Violence Prevention Study Fund	
2324	From Dedicated Credits Revenue, One-Time	(150,000)
2325	Schedule of Programs:	
2326	Rampage Violence Prevention Study Fund	(150,000)
2327	DEPARTMENT OF PUBLIC SAFETY	
2328	ITEM 266 To Department of Public Safety - Alcoholic Beverage Control Act	
2329	Enforcement Fund	
2330	From Dedicated Credits Revenue	(687,200)
2331	From Closing Fund Balance	612,500
2332	Schedule of Programs:	
2333	Alcoholic Beverage Control Act Enforcement Fund	(74,700)
2334	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2335	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2336	ITEM 267 To Department of Administrative Services - State Debt Collection	
2337	Fund	
2338	From Dedicated Credits Revenue	(21,600)
2339	Schedule of Programs:	
2340	State Debt Collection Fund	(21,600)
2341	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2342	DEPARTMENT OF COMMERCE	
2343	ITEM 268 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
2344	Electrologist Fund	
2345	From Licenses/Fees	(1,500)
2346	Schedule of Programs:	
2347	Cosmetologist/Barber, Esthetician, Electrologist Fund	(1,500)
2348	ITEM 269 To Department of Commerce - Real Estate Education, Research,	
2349	and Recovery Fund	

2350	From Dedicated Credits Revenue	(4,200)
2351	Schedule of Programs:	
2352	Real Estate Education, Research, and Recovery Fund	(4,200)
2353	ITEM 270 To Department of Commerce - Residential Mortgage Loan	
2354	Education, Research, and Recovery Fund	
2355	From Licenses/Fees	(2,400)
2356	From Interest Income	(300)
2357	Schedule of Programs:	
2358	RMLERR Fund	(2,700)
2359	ITEM 271 To Department of Commerce - Securities Investor	
2360	Education/Training/Enforcement Fund	
2361	From Licenses/Fees	(1,800)
2362	Schedule of Programs:	
2363	Securities Investor Education/Training/Enforcement Fund	(1,800)
2364	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2365	ITEM 272 To Governor's Office of Economic Development - Outdoor	
2366	Recreation Infrastructure Account	
2367	From Dedicated Credits Revenue	(9,600)
2368	Schedule of Programs:	
2369	Outdoor Recreation Infrastructure Account	(9,600)
2370	PUBLIC SERVICE COMMISSION	
2371	ITEM 273 To Public Service Commission - Universal Public Telecom	
2372	Service	
2373	From Dedicated Credits Revenue	(5,400)
2374	Schedule of Programs:	
2375	Universal Public Telecommunications Service Support	(5,400)
2376	SOCIAL SERVICES	
2377	DEPARTMENT OF HEALTH	
2378	ITEM 274 To Department of Health - Pediatric Neuro-Rehabilitation Fund	
2379	From General Fund	(100,000)
2380	Schedule of Programs:	
2381	Pediatric Neuro-Rehabilitation Fund	(100,000)
2382	DEPARTMENT OF WORKFORCE SERVICES	
2383	ITEM 275 To Department of Workforce Services - Permanent Community	
2384	Impact Bonus Fund	
2385	From Interest Income	(30,000)
2386	From Restricted Revenue	30,000
2387	ITEM 276 To Department of Workforce Services - Permanent Community	

2388	Impact Fund	
2389	From Dedicated Credits Revenue	200,000
2390	From Restricted Revenue	(200,000)
2391	ITEM 277 To Department of Workforce Services - Qualified Emergency	
2392	Food Agencies Fund	
2393	From Restricted Revenue	(540,000)
2394	From Designated Sales Tax	540,000
2395	ITEM 278 To Department of Workforce Services - Olene Walker Low	
2396	Income Housing	
2397	From General Fund, One-Time	(5,000,000)
2398	From Interest Income	80,000
2399	From Restricted Revenue	(80,000)
2400	Schedule of Programs:	
2401	Olene Walker Low Income Housing	(5,000,000)
2402	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2403	DEPARTMENT OF NATURAL RESOURCES	
2404	ITEM 279 To Department of Natural Resources - Wildland Fire Preparedness	
2405	Grants Fund	
2406	From General Fund	(250,000)
2407	Schedule of Programs:	
2408	Wildland Fire Preparedness Grants Fund	(250,000)
2409	EXECUTIVE APPROPRIATIONS	
2410	UTAH NATIONAL GUARD	
2411	ITEM 280 To Utah National Guard - National Guard MWR Fund	
2412	From Dedicated Credits Revenue	(19,200)
2413	Schedule of Programs:	
2414	National Guard MWR Fund	(19,200)
2415	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2416	ITEM 281 To Department of Veterans and Military Affairs - Utah Veterans	
2417	Nursing Home Fund	
2418	From Federal Funds	(18,900)
2419	Schedule of Programs:	
2420	Veterans Nursing Home Fund	(18,900)
2421	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
2422	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2423	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2424	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2425	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	



2426	amounts between funds and accounts as indicated.	
2427	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2428	ATTORNEY GENERAL	
2429	ITEM 282 To Attorney General - ISF - Attorney General	
2430	From Dedicated Credits Revenue	(46,200)
2431	From Dedicated Credits Revenue, One-Time	(19,100)
2432	Schedule of Programs:	
2433	ISF - Attorney General	(65,300)
2434	UTAH DEPARTMENT OF CORRECTIONS	
2435	ITEM 283 To Utah Department of Corrections - Utah Correctional Industries	
2436	From Dedicated Credits Revenue	(188,700)
2437	Schedule of Programs:	
2438	Utah Correctional Industries	(188,700)
2439	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2440	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
2441	ITEM 284 To Department of Administrative Services Internal Service Funds -	
2442	Division of Facilities Construction and Management - Facilities Management	
2443	From Dedicated Credits Revenue	(19,500)
2444	Schedule of Programs:	
2445	ISF - Facilities Management	(19,500)
2446	ITEM 285 To Department of Administrative Services Internal Service Funds -	
2447	Division of Fleet Operations	
2448	From Fleet Operations-Motor Pool, One-Time	650,000
2449	Schedule of Programs:	
2450	ISF - Fuel Network	650,000
2451	The Legislature intends that the \$650,000 one-time from	
2452	the Fleet Operations - Motor Pool Fund (State Only Retained	
2453	Earnings) for purchase of the land contaminated by fuel spill	
2454	be used only after the completion of negotiations and obtaining	
2455	legislative approval.	
2456	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
2457	ITEM 286 To Department of Technology Services Internal Service Funds -	
2458	Enterprise Technology Division	
2459	From Dedicated Credits Revenue	(386,500)
2460	Schedule of Programs:	
2461	ISF - Enterprise Technology Division	(386,500)
2462	SOCIAL SERVICES	
2463	DEPARTMENT OF HEALTH	

2464	ITEM 287	To Department of Health - Qualified Patient Enterprise Fund	
2465		From Dedicated Credits Revenue	(31,400)
2466		Schedule of Programs:	
2467		Qualified Patient Enterprise Fund	(31,400)
2468		DEPARTMENT OF WORKFORCE SERVICES	
2469	ITEM 288	To Department of Workforce Services - Unemployment	
2470		Compensation Fund	
2471		From Federal Funds, One-Time	9,809,900
2472		From Dedicated Credits Revenue	381,700
2473		From Restricted Revenue	(381,700)
2474		Schedule of Programs:	
2475		Unemployment Compensation Fund	9,809,900
2476		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2477		DEPARTMENT OF AGRICULTURE AND FOOD	
2478	ITEM 289	To Department of Agriculture and Food - Agriculture Loan	
2479		Programs	
2480		From Agriculture Resource Development Fund	(3,900)
2481		From Utah Rural Rehabilitation Loan State Fund	(2,100)
2482		Schedule of Programs:	
2483		Agriculture Loan Program	(6,000)
2484		Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
2485		the State Division of Finance to transfer the following amounts between the following funds or	
2486		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2487		must be authorized by an appropriation.	
2488		EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2489	ITEM 290	To General Fund Restricted - Indigent Defense Resources Account	
2490		From General Fund	(2,517,100)
2491		From Revenue Transfers	2,517,100
2492		From Revenue Transfers, One-Time	9,100
2493		From Beginning Fund Balance	(9,100)
2494	ITEM 291	To General Fund Restricted - Fire Academy Support Account	
2495		From General Fund	4,200,000
2496		Schedule of Programs:	
2497		General Fund Restricted - Fire Academy Support Account	4,200,000
2498	ITEM 292	To Post Disaster Recovery and Mitigation Rest Account	
2499		From General Fund	(300,000)
2500		Schedule of Programs:	
2501		Post Disaster Recovery and Mitigation Rest Account	(300,000)

2502	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2503	ITEM 293 To Latino Community Support Restricted Account	
2504	From Dedicated Credits Revenue	(12,500)
2505	Schedule of Programs:	
2506	Latino Community Support Restricted Account	(12,500)
2507	ITEM 294 To General Fund Restricted - Motion Picture Incentive Fund	
2508	From General Fund	(79,500)
2509	Schedule of Programs:	
2510	General Fund Restricted - Motion Picture Incentive Fund	(79,500)
2511	ITEM 295 To General Fund Restricted - Tourism Marketing Performance	
2512	Fund	
2513	From General Fund	(1,177,200)
2514	From General Fund, One-Time	(11,411,400)
2515	Schedule of Programs:	
2516	General Fund Restricted - Tourism Marketing Performance	(12,588,600)
2517	SOCIAL SERVICES	
2518	ITEM 296 To Ambulance Service Provider Assessment Expendable Revenue	
2519	Fund	
2520	From Beginning Fund Balance	(250,600)
2521	From Closing Fund Balance	250,600
2522	ITEM 297 To Hospital Provider Assessment Fund	
2523	From Beginning Fund Balance	(4,038,600)
2524	From Closing Fund Balance	4,038,600
2525	ITEM 298 To General Fund Restricted - Medicaid Restricted Account	
2526	From General Fund	(56,630,200)
2527	From General Fund, One-Time	79,755,100
2528	Schedule of Programs:	
2529	Medicaid Restricted Account	23,124,900
2530	ITEM 299 To Adult Autism Treatment Account	
2531	From General Fund	(200,000)
2532	Schedule of Programs:	
2533	Adult Autism Treatment Account	(200,000)
2534	ITEM 300 To Emergency Medical Services System Account	
2535	From General Fund	(1,500,000)
2536	Schedule of Programs:	
2537	Emergency Medical Services System Account	(1,500,000)
2538	ITEM 301 To General Fund Restricted - School Readiness Account	
2539	From General Fund	(3,000,000)

2540	From General Fund, One-Time	(1,500,000)
2541	Schedule of Programs:	
2542	General Fund Restricted - School Readiness Account	(4,500,000)
2543	The Legislature intends that the Department of Workforce	
2544	Services use federal CCDF Grants to replace the General Fund	
2545	reduction of \$1,500,000 for "DWS - Replace General Fund	
2546	Appropriation to the School Readiness Fund with CCDF	
2547	Grants."	
2548	HIGHER EDUCATION	
2549	ITEM 302 To Performance Funding Restricted Account	
2550	From Education Fund	(830,000)
2551	Schedule of Programs:	
2552	Performance Funding Restricted Account	(830,000)
2553	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2554	ITEM 303 To General Fund Restricted - Invasive Species Mitigation Account	
2555	From General Fund	(1,000,000)
2556	From General Fund, One-Time	(500,000)
2557	Schedule of Programs:	
2558	General Fund Restricted - Invasive Species Mitigation Account	
2559		(1,500,000)
2560	ITEM 304 To General Fund Restricted - Environmental Quality	
2561	From General Fund	(172,400)
2562	Schedule of Programs:	
2563	GFR - Environmental Quality	(172,400)
2564	ITEM 305 To General Fund Restricted - Mule Deer Protection Account	
2565	From General Fund	(250,000)
2566	Schedule of Programs:	
2567	General Fund Restricted - Mule Deer Protection	(250,000)
2568	ITEM 306 To General Fund Restricted - Wildlife Resources	
2569	From General Fund	(89,300)
2570	Schedule of Programs:	
2571	General Fund Restricted - Wildlife Resources	(89,300)
2572	Subsection 2(e). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
2573	Division of Finance to transfer the following amounts to the unrestricted General Fund, Education	
2574	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
2575	Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be	
2576	authorized by an appropriation.	
2577	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	

2578	ITEM 307	To General Fund	
2579		From Nonlapsing Balances - From Governors Office - Emergency Fund	100,100
2580		Schedule of Programs:	
2581		General Fund, One-time	100,100
2582		SOCIAL SERVICES	
2583	ITEM 308	To General Fund	
2584		From Dedicated Credits Revenue - From Health - Family Health and Preparedness	
2585			75,000
2586		Schedule of Programs:	
2587		General Fund, One-time	75,000
2588		RETIREMENT AND INDEPENDENT ENTITIES	
2589	ITEM 309	To General Fund - RIE	
2590		From Human Resource Management ISF, One-Time	286,000
2591		Schedule of Programs:	
2592		General Fund, One-time	286,000
2593		Subsection 2(f). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
2594		expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
2595		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2596		LABOR COMMISSION	
2597	ITEM 310	To Labor Commission - Uninsured Employers Fund	
2598		From Dedicated Credits Revenue	(600)
2599		From Trust and Agency Funds	(300)
2600		Schedule of Programs:	
2601		Uninsured Employers Fund	(900)
2602		Subsection 2(g). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
2603		capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
2604		between funds and accounts as indicated.	
2605		INFRASTRUCTURE AND GENERAL GOVERNMENT	
2606		CAPITAL BUDGET	
2607	ITEM 311	To Capital Budget - Capital Development Fund	
2608		From General Fund	(922,600)
2609		From General Fund, One-Time	(7,525,700)
2610		From Education Fund	(646,500)
2611		From Education Fund, One-Time	(185,080,900)
2612		Schedule of Programs:	
2613		Capital Development Fund	(194,175,700)
2614	ITEM 312	To Capital Budget - DFCM Prison Project Fund	
2615		From General Fund	(110,000,000)

2616	From General Fund, One-Time	220,000,000
2617	Schedule of Programs:	
2618	DFCM Prison Project Fund	110,000,000
2619	ITEM 313 To Capital Budget - Higher Education Capital Projects Fund	
2620	From General Fund	(26,000,000)
2621	From General Fund, One-Time	13,000,000
2622	From Education Fund	(47,000,000)
2623	From Education Fund, One-Time	820,000
2624	Schedule of Programs:	
2625	Higher Education Capital Projects Fund	(59,180,000)
2626	ITEM 314 To Capital Budget - Technical Colleges Capital Projects Fund	
2627	From General Fund	(14,000,000)
2628	From General Fund, One-Time	7,000,000
2629	From Education Fund, One-Time	(4,320,000)
2630	Schedule of Programs:	
2631	Technical Colleges Capital Projects Fund	(11,320,000)

**Section 3. Effective Date.**

2633 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
 2634 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
 2635 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
 2636 the date of override. Section 2 of this bill takes effect on July 1, 2020.