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BUDGET BALANCING AND CORONAVIRUS RELIEF
APPROPRIATIONS ADJUSTMENTS

2020 FIFTH SPECIAL SESSION
STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson
House Sponsor: Bradley G. Last

LONG TITLE

General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:
This bill:
- provides budget increases and decreases for certain state agencies and higher education institutions;
- rolls-back most funding increases anticipated in the 2020 General Session;
- reduces fiscal year 2021 base budgets by approximately four percent;
- restores funding for high-priority cost increases like economic development and social services;
- accesses budget reserves to assure sufficient revenue in fiscal year 2020;
- appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- makes technical corrections;
- changes fees and rates charged by state agencies; and,
- provides intent language.

Money Appropriated in this Bill:
This bill appropriates ($386,204,500) in operating and capital budgets for fiscal year 2020, including:
- ($142,289,300) from the General Fund;
- $6,497,700 from the Education Fund; and
- ($250,412,900) from various sources as detailed in this bill.

This bill appropriates ($490,190,100) in business-like activities for fiscal year 2020.
This bill appropriates $3,289,200 in restricted fund and account transfers for fiscal year 2020,
This bill appropriates $157,848,100 in transfers to unrestricted funds for fiscal year 2020, including:

- $(1,000,000) from the General Fund; and
- $4,289,200 from various sources as detailed in this bill.

This bill appropriates $118,270,800 in operating and capital budgets for fiscal year 2021, including:

- $(133,487,600) from the General Fund;
- $(209,602,600) from the Education Fund; and
- $461,361,000 from various sources as detailed in this bill.

This bill appropriates $(1,497,400) in expendable funds and accounts for fiscal year 2021, including:

- $(5,450,000) from the General Fund; and
- $3,952,600 from various sources as detailed in this bill.

This bill appropriates $9,762,500 in business-like activities for fiscal year 2021.

This bill appropriates $5,302,600 in restricted fund and account transfers for fiscal year 2021, including:

- $3,628,000 from the General Fund;
- $(830,000) from the Education Fund; and
- $2,504,600 from various sources as detailed in this bill.

This bill appropriates $461,100 in transfers to unrestricted funds for fiscal year 2021.

This bill appropriates $(900) in fiduciary funds for fiscal year 2021.

This bill appropriates $(154,675,700) in capital project funds for fiscal year 2021, including:

- $81,551,700 from the General Fund; and
- $(236,227,400) from the Education Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2020.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2020 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of
Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 1 To Attorney General
From General Fund, One-Time (316,200)
Schedule of Programs:
    Administration (316,200)

ITEM 2 To Attorney General - Children's Justice Centers
From Dedicated Credits Revenue, One-Time (380,000)
From Expendable Receipts, One-Time 380,000

BOARD OF PARDONS AND PAROLE

ITEM 3 To Board of Pardons and Parole
From General Fund, One-Time (361,300)
Schedule of Programs:
    Board of Pardons and Parole (361,300)

UTAH DEPARTMENT OF CORRECTIONS

ITEM 4 To Utah Department of Corrections - Programs and Operations
From General Fund, One-Time (750,000)
Schedule of Programs:
    Adult Probation and Parole Programs (750,000)

ITEM 5 To Utah Department of Corrections - Department Medical Services
From General Fund, One-Time (150,000)
Schedule of Programs:
    Medical Services (150,000)

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 6 To Judicial Council/State Court Administrator - Administration
From General Fund, One-Time (20,500)
Schedule of Programs:
    District Courts (20,500)

The Legislature intends that the following language in Senate Bill 3, Item 10 from the 2020 General Session is deleted: "To Judicial Council/State Court Administrator - Administration Under Section 63J-1-603(3) of the Utah Code, the Legislature intends that appropriations of up to $2,500,000 provided to the Judicial Council/State Court Administrator - Administration in Laws of Utah 2019 Chapter 9, Item 57 and in Chapter 359, Item 7 and in Chapter 508, Items 75 and Items 78
through 92 shall not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to market comparability salary adjustments and career track advancement; employee retention, training, education assistance, and incentives; translation and interpreter services; IT programming and contracted support; computer equipment and software; courts security; special projects and studies; temporary employees (law clerks); trial court program support and senior judge assistance; grant match; and purchase of Utah code and rules for judges." The Legislature further intends to replace it with the following: The Legislature intends that appropriations of up to $3,200,000 provided to the Judicial Council/State Court Administrator - Administration in Laws of Utah 2019 Chapter 9, Item 57 and in Chapter 359, Item 7 and in Chapter 508, Items 75 and Items 78 through 92 shall not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to market comparability salary adjustments and career track advancement; employee retention, training, education assistance, and incentives; translation and interpreter services; IT programming and contracted support; computer equipment and software; courts security; special projects and studies; temporary employees (ex., law clerks, public outreach); trial court program support and senior judge assistance; grant match; and purchase of Utah code and rules for judges.

GOVERNORS OFFICE

ITEM 7 To Governors Office - Commission on Criminal and Juvenile Justice

From General Fund, One-Time (105,000)

Schedule of Programs:

CCJJ Commission (105,000)

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 8 To Department of Human Services - Division of Juvenile Justice Services - Community Providers

From General Fund, One-Time (145,300)
From Federal Funds, One-Time 145,300

DEPARTMENT OF PUBLIC SAFETY

ITEM 9 To Department of Public Safety - Driver License
From Department of Public Safety Restricted Account, One-Time (48,100)

Schedule of Programs:

Driver Records (48,100)

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF HERITAGE AND ARTS

ITEM 10 To Department of Heritage and Arts - Pass-Through

From General Fund, One-Time (175,000)

Schedule of Programs:

Pass-Through (175,000)

INSURANCE DEPARTMENT

ITEM 11 To Insurance Department - Insurance Department Administration

From General Fund Restricted - Captive Insurance, One-Time (401,900)

Schedule of Programs:

Captive Insurers (401,900)

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 12 To Department of Health - Children's Health Insurance Program

From Federal Funds, One-Time 131,900,000

From General Fund Restricted - Medicaid Restricted Account, One-Time 12,400,000

From General Fund Restricted - Tobacco Settlement Account, One-Time (2,600,000)

Schedule of Programs:

Children's Health Insurance Program 141,700,000

ITEM 13 To Department of Health - Disease Control and Prevention

From General Fund, One-Time (150,900)

From Federal Funds, One-Time 533,200

From Federal Funds - CARES Act, One-Time 506,200

From Expendable Receipts, One-Time 1,000,000

Schedule of Programs:

Epidemiology 1,998,900

General Administration (4,000)

Health Promotion (23,400)

Utah Public Health Laboratory (39,000)

Office of the Medical Examiner (44,000)

ITEM 14 To Department of Health - Executive Director's Operations

From General Fund, One-Time (90,900)

From Federal Funds, One-Time 275,000

From Revenue Transfers, One-Time 100,000
Schedule of Programs:

Center for Health Data and Informatics (12,000)
Executive Director (6,900)
Program Operations 303,000

ITEM 15 To Department of Health - Family Health and Preparedness
From General Fund, One-Time (93,100)

Schedule of Programs:

Child Development 2,000
Children with Special Health Care Needs (2,000)
Director's Office (25,000)
Health Facility Licensing and Certification (59,900)
Maternal and Child Health (8,200)

ITEM 16 To Department of Health - Medicaid and Health Financing
From General Fund, One-Time (8,100)
From Federal Funds, One-Time (3,000)
From Dedicated Credits Revenue, One-Time 5,000

Schedule of Programs:

Contracts 5,000
Director's Office (5,100)
Eligibility Policy (6,000)

ITEM 17 To Department of Health - Medicaid Services
From General Fund, One-Time (42,660,000)
From Federal Funds, One-Time 45,581,300
From General Fund Restricted - Medicaid Restricted Account, One-Time 12,400,000
From General Fund Restricted - Tobacco Settlement Account, One-Time 2,600,000

Schedule of Programs:

Accountable Care Organizations 18,895,700
Medical Transportation (3,200)
Other Services (10,000)
Outpatient Hospital (102,300)
Pharmacy (858,900)

The Legislature intends that the following intent language in Item 6 of Chapter 5, Laws of Utah 2020 is deleted: Under Section 63J-1-603 of the Utah Code Item 188 of Chapter 407, Laws of Utah 2019, the Legislature intends up to $4,000,000 General Fund provided for the Department of Health's Medicaid Services line item shall not lapse at the close of
Fiscal Year 2020. The use of any nonlapsing funds is limited to dental provider reimbursement rates.

**DEPARTMENT OF HUMAN SERVICES**

**ITEM 18** To Department of Human Services - Division of Aging and Adult Services

From General Fund, One-Time (151,200)

Schedule of Programs:

- Aging Waiver Services (151,200)

**ITEM 19** To Department of Human Services - Division of Child and Family Services

From General Fund, One-Time (233,300)

Schedule of Programs:

- Adoption Assistance (694,300)
- Out-of-Home Care 471,700
- Special Needs (10,700)

**ITEM 20** To Department of Human Services - Office of Recovery Services

From General Fund, One-Time (2,300)

Schedule of Programs:

- Children in Care Collections (2,300)

**ITEM 21** To Department of Human Services - Division of Services for People with Disabilities

From General Fund, One-Time (3,227,700)

Schedule of Programs:

- Acquired Brain Injury Waiver (209,700)
- Community Supports Waiver (1,691,400)
- Physical Disabilities Waiver (85,600)
- Utah State Developmental Center (1,241,000)

**ITEM 22** To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund, One-Time (158,100)

Schedule of Programs:

- State Hospital (158,100)

**DEPARTMENT OF WORKFORCE SERVICES**

**ITEM 23** To Department of Workforce Services - Housing and Community Development

From General Fund, One-Time (354,700)

Schedule of Programs:
ITEM 24 To Department of Workforce Services - Operation Rio Grande
From Beginning Nonlapsing Balances
Schedule of Programs:
Operation Rio Grande

ITEM 25 To Department of Workforce Services - Operations and Policy
From General Fund, One-Time
From Federal Funds, One-Time
Schedule of Programs:
Eligibility Services
Workforce Development

ITEM 26 To Department of Workforce Services - State Office of Rehabilitation
From General Fund, One-Time
Schedule of Programs:
Rehabilitation Services

ITEM 27 To Department of Workforce Services - Unemployment Insurance
From Federal Funds, One-Time
From Federal Funds - CARES Act, One-Time
From Unemployment Compensation Fund, One-Time
Schedule of Programs:
Unemployment Insurance Administration

ITEM 28 To University of Utah - Public Service
From General Fund, One-Time
Schedule of Programs:
Natural History Museum of Utah

ITEM 29 To Utah State University - Education and General
From General Fund, One-Time
From Education Fund, One-Time
Schedule of Programs:
Education and General

ITEM 30 To Southern Utah University - Education and General
From Education Fund, One-Time
Schedule of Programs:

Education and General

(310,000)

ITEM 31 To Utah Valley University - Education and General

From Education Fund, One-Time

(300,300)

ITEM 32 To Utah Board of Higher Education - Administration

From Education Fund, One-Time

(2,692,000)

ITEM 33 To Department of Agriculture and Food - Invasive Species Mitigation

From General Fund Restricted - Invasive Species Mitigation Account, One-Time

(1,000,000)

ITEM 34 To Department of Environmental Quality - Water Quality

From General Fund, One-Time

(100,000)

ITEM 35 To Governor's Office - Office of Energy Development

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the $250,000 one-time General Fund appropriated for the Transmission Line Study in Item 87, S.B. 2, 2019 General Session, to the Office of Energy Development shall not lapse at the close of FY 2020.

ITEM 36 To Capitol Preservation Board

From General Fund, One-Time

(82,500,000)

From Beginning Nonlapsing Balances

(53,500,000)
Schedule of Programs:
Capitol Preservation Board (136,000,000)

LEGISLATURE
ITEM 37 To Legislature - Senate
From General Fund, One-Time (12,000)
Schedule of Programs:
Administration (12,000)

ITEM 38 To Legislature - House of Representatives
From General Fund, One-Time (18,000)
Schedule of Programs:
Administration (18,000)

ITEM 39 To Legislature - Office of Legislative Research and General Counsel
From General Fund, One-Time (72,000)
Schedule of Programs:
Administration (72,000)

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

SOCIAL SERVICES
DEPARTMENT OF WORKFORCE SERVICES
ITEM 40 To Department of Workforce Services - Permanent Community Impact Bonus Fund
From Interest Income, One-Time (30,000)
From Restricted Revenue, One-Time 30,000

ITEM 41 To Department of Workforce Services - Permanent Community Impact Fund
From Dedicated Credits Revenue, One-Time 200,000
From Restricted Revenue, One-Time (200,000)

ITEM 42 To Department of Workforce Services - Qualified Emergency Food Agencies Fund
From Restricted Revenue, One-Time (540,000)
From Designated Sales Tax, One-Time 540,000

ITEM 43 To Department of Workforce Services - Olene Walker Low Income Housing
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From Interest Income, One-Time 225,000
From Restricted Revenue, One-Time (225,000)

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

SOCIAL SERVICES
DEPARTMENT OF WORKFORCE SERVICES

ITEM 44 To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time 9,809,900
From Federal Funds - CARES Act, One-Time (500,000,000)
From Dedicated Credits Revenue, One-Time 363,600
From Restricted Revenue, One-Time (363,600)

Schedule of Programs:

Unemployment Compensation Fund (490,190,100)

Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

SOCIAL SERVICES

ITEM 45 To Ambulance Service Provider Assessment Expendable Revenue Fund

From Closing Fund Balance 250,600

Schedule of Programs:

Ambulance Service Provider Assessment Expendable Revenue Fund 250,600

ITEM 46 To Hospital Provider Assessment Fund

From Closing Fund Balance 4,038,600

Schedule of Programs:

Hospital Provider Assessment Expendable Special Revenue Fund 4,038,600

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

ITEM 47 To General Fund Restricted - Invasive Species Mitigation Account

From General Fund, One-Time (1,000,000)
Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

**ITEM 48** To Education Fund

From Education Fund Restricted - Education Budget Reserve Account, One-Time

Schedule of Programs:

- Education Fund, One-time 70,000,000
  - The Legislature intends that, should Education Fund revenue collections alone in fiscal year 2020 result in an Education Fund deficit, the Division of Finance shall transfer from the Education Budget Reserve Account to the Education Fund in FY 2020 the amount necessary to eliminate the deficit, or $70 million, which ever is less.

**ITEM 49** To General Fund

From General Fund Restricted - General Fund Budget Reserve Account, One-Time

Schedule of Programs:

- General Fund, One-time 30,000,000
  - The Legislature intends that, should General Fund revenue collections alone in fiscal year 2020 result in a General Fund deficit, the Division of Finance shall transfer from the General Fund Budget Reserve Account to the General Fund in FY 2020 the amount necessary to eliminate the deficit, or $30 million, which ever is less.

**SOCIAL SERVICES**

**ITEM 50** To General Fund

From Ambulance Service Provider Assess Exp Rev Fund, One-Time 250,600

From Hospital Provider Assessment Fund, One-Time 4,038,600

From Nonlapsing Balances - From Workforce Services - Operation Rio Grande 58,900
Section 2. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**ATTORNEY GENERAL**

ITEM 52 To Attorney General

From General Fund (3,758,500)

From General Fund, One-Time (491,200)

From Federal Funds (77,400)

From Dedicated Credits Revenue (156,500)

From Dedicated Credits Revenue, One-Time (6,100)

From Attorney General Litigation Fund (300)

From General Fund Restricted - Criminal Forfeiture Restricted Account (116,800)

From Revenue Transfers (23,700)

Schedule of Programs:

Administration (2,499,200)

Child Protection (215,100)

Civil (325,800)

Criminal Prosecution (1,590,400)

ITEM 53 To Attorney General - Children's Justice Centers

From General Fund (162,600)

From General Fund, One-Time (250,000)

From Dedicated Credits Revenue (381,500)

From Expendable Receipts 380,000

Schedule of Programs:

Children's Justice Centers (414,100)

ITEM 54 To Attorney General - Prosecution Council
S.B. 5001

478 From General Fund (26,900)
479 From Dedicated Credits Revenue (4,200)
480 From Revenue Transfers (3,900)
481 Schedule of Programs:

482 Prosecution Council (35,000)

483 ITEM 55 To Attorney General - State Settlement Agreements

484 From General Fund, One-Time (2,150,000)
485 Schedule of Programs:

486 State Settlement Agreements (2,150,000)

487 BOARD OF PARDONS AND PAROLE

488 ITEM 56 To Board of Pardons and Parole

489 From General Fund (520,700)
490 From General Fund, One-Time 9,900
491 Schedule of Programs:

492 Board of Pardons and Parole (510,800)

493 UTAH DEPARTMENT OF CORRECTIONS

494 ITEM 57 To Utah Department of Corrections - Programs and Operations

495 From General Fund (15,858,100)
496 From General Fund, One-Time (884,200)
497 Schedule of Programs:

498 Adult Probation and Parole Administration (71,100)
499 Adult Probation and Parole Programs (4,359,900)
500 Department Administrative Services (723,300)
501 Department Executive Director (1,141,300)
502 Department Training (45,900)
503 Prison Operations Administration (1,123,800)
504 Prison Operations Central Utah/Gunnison (867,300)
505 Prison Operations Draper Facility (7,591,000)
506 Prison Operations Inmate Placement (84,900)
507 Programming Administration (143,800)
508 Programming Education (97,000)
509 Programming Skill Enhancement (364,600)
510 Programming Treatment (128,400)

511 ITEM 58 To Utah Department of Corrections - Department Medical Services

512 From General Fund 970,500
513 Schedule of Programs:

514 Medical Services 970,500

-14-
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ITEM 59 To Utah Department of Corrections - Jail Contracting  
From General Fund (851,300)  
Schedule of Programs:  
Jail Contracting (851,300)  

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR  

ITEM 60 To Judicial Council/State Court Administrator - Administration  
From General Fund (7,527,200)  
From General Fund, One-Time (4,546,000)  
From Federal Funds (13,000)  
From Dedicated Credits Revenue 316,000  
From Surcharge Fines (32,000)  
From Revenue Transfers (1,900)  
Schedule of Programs:  
Administrative Office (644,900)  
Court of Appeals (167,400)  
Courts Security (507,400)  
Data Processing (1,603,300)  
District Courts (7,273,900)  
Grants Program (14,900)  
Judicial Education (20,200)  
Justice Courts (6,400)  
Juvenile Courts (1,410,400)  
Law Library (28,900)  
Supreme Court (126,400)  

The Legislature intends that the following language passed in Senate Bill 8, Item 7 from the 2020 General Session is deleted: "The Legislature intends that salaries for District Court judges be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature, the salary for a District Court judge for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall be $175,550. The Legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest $50." The Legislature further intends that the salary for a District Court judge for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall remain at $170,450. The
Legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest $50.

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<th>ITEM</th>
<th>To Judicial Council/State Court Administrator - Contracts and Leases</th>
<th>From General Fund</th>
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<td>Contracts and Leases</td>
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<td>ITEM</td>
<td>To Judicial Council/State Court Administrator - Guardian ad Litem</td>
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<td>Guardian ad Litem</td>
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<td>To Judicial Council/State Court Administrator - Jury and Witness</td>
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<td>Jury, Witness, and Interpreter</td>
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<td>GOVERNORS OFFICE</td>
<td>To Governors Office - CCJJ Jail Reimbursement</td>
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<td>Jail Reimbursement</td>
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<td>To Governors Office - Commission on Criminal and Juvenile Justice</td>
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<td>From General Fund, One-Time</td>
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<td>From Crime Victim Reparations Fund</td>
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Sentencing Commission (4,900)
State Asset Forfeiture Grant Program (1,100)
Substance Use and Mental Health Advisory Council (5,700)
Utah Office for Victims of Crime (148,900)

ITEM 66 To Governors Office - Emergency Fund
From General Fund Restricted - State Disaster Recovery Restr Acct 500,000
From Beginning Nonlapsing Balances (100,100)
Schedule of Programs:
Governor's Emergency Fund 399,900

ITEM 67 To Governors Office - Governor's Office
From General Fund (1,294,400)
From General Fund, One-Time (712,500)
From Federal Funds, One-Time (4,604,000)
From Dedicated Credits Revenue (16,100)
From Expendable Receipts (300)
From Lt Governor-Election File Fee Fund 2,700
Schedule of Programs:
Administration (936,700)
Governor's Residence (7,300)
Literacy Projects (2,800)
Lt. Governor's Office (5,670,100)
Washington Funding (7,700)

The Legislature intends that the following language in Senate Bill 8, Item 12 from the 2020 General Session be deleted: "Under provisions of Section 67-22-1, Utah Code Annotated, the Legislature intends that salaries for Governor be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature the Governors salary for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall be $165,600. Other constitutional offices shall be calculated in accordance with the formula set forth in Section 67-22-1." The Legislature further intends that the salary for the Governor for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall remain at $160,750. The Legislature intends that other constitutional offices shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 22 Section 1 and rounded to the nearest $50.
### S.B. 5001

**ITEM 68**  
To Governors Office - Office of Management and Budget  
From General Fund  
Schedule of Programs:  
- Administration (681,000)  
- Operational Excellence (396,300)  
- Planning and Budget Analysis (24,300)  

**ITEM 69**  
To Governors Office - Indigent Defense Commission  
From General Fund Restricted - Indigent Defense Resources  
Schedule of Programs:  
- Office of Indigent Defense Services (2,018,400)  
- Indigent Appellate Defense Division (500,000)  

**ITEM 70**  
To Governors Office - Quality Growth Commission - LeRay McAllister Program  
From General Fund, One-Time  
Schedule of Programs:  
- LeRay McAllister Critical Land Conservation Program (2,000,000)  

### DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

**ITEM 71**  
To Department of Human Services - Division of Juvenile Justice Services  
From General Fund  
From General Fund, One-Time  
From Federal Funds  
From Federal Funds, One-Time  
From Dedicated Credits Revenue  
From Expendable Receipts  
From General Fund Restricted - Juvenile Justice Reinvestment Account  
From Revenue Transfers  
From Revenue Transfers, One-Time  
Schedule of Programs:  
- Administration (748,100)  
- Community Programs (95,400)  
- Correctional Facilities (1,548,000)  
- Early Intervention Services (341,700)  
- Rural Programs (476,100)  
- Youth Parole Authority (8,100)  
- Case Management (116,400)  
- Community Provider Administration (3,105,000)
Community Provider Payments 18,425,600

ITEM 72 To Department of Human Services - Division of Juvenile Justice Services - Community Providers

From General Fund (18,094,900)
From Federal Funds (1,438,400)
From Dedicated Credits Revenue (652,000)
From General Fund Restricted - Juvenile Justice Reinvestment Account (4,913,200)
From Revenue Transfers 1,204,400
From Revenue Transfers, One-Time 31,900

Schedule of Programs:

Administration (3,105,000)
Provider Payments (20,757,200)

OFFICE OF THE STATE AUDITOR

ITEM 73 To Office of the State Auditor - State Auditor

From General Fund (330,400)
From Dedicated Credits Revenue 363,500

Schedule of Programs:

State Auditor 33,100

DEPARTMENT OF PUBLIC SAFETY

ITEM 74 To Department of Public Safety - Driver License

From General Fund (207,300)
From Dedicated Credits Revenue (300)
From Department of Public Safety Restricted Account (492,000)
From Public Safety Motorcycle Education Fund (1,800)
From Pass-through (1,200)

Schedule of Programs:

Driver License Administration (27,600)
Driver Records (110,700)
Driver Services (562,500)
Motorcycle Safety (1,800)

ITEM 75 To Department of Public Safety - Emergency Management

From General Fund (91,800)
From General Fund, One-Time (500,000)
From Dedicated Credits Revenue (31,200)

Schedule of Programs:

Emergency Management (623,000)

ITEM 76 To Department of Public Safety - Highway Safety
S.B. 5001

700 From General Fund (58,100)
701 From Federal Funds (30,900)
702 From Public Safety Motorcycle Education Fund 57,800
703 Schedule of Programs:
   704 Highway Safety (31,200)

705 ITEM 77 To Department of Public Safety - Peace Officers' Standards and Training
706 From General Fund (549,500)
707 From Dedicated Credits Revenue (27,600)
708 From Uninsured Motorist Identification Restricted Account 500,000
709 Schedule of Programs:
   710 Basic Training (43,500)
   711 POST Administration (17,100)
   712 Regional/Inservice Training (16,500)

714 ITEM 78 To Department of Public Safety - Programs & Operations
715 From General Fund (8,610,200)
716 From General Fund, One-Time (6,750,800)
717 From Federal Funds (18,900)
718 From Dedicated Credits Revenue (145,200)
719 From Department of Public Safety Restricted Account (192,900)
720 From General Fund Restricted - Fire Academy Support 4,529,700
721 From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct. (51,600)
722 From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter Protection Account (1,200)
723 From Revenue Transfers (9,600)
724 From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau (3,000)
725 Schedule of Programs:
   726 Aero Bureau (5,214,700)
   727 CITS Administration (11,400)
   728 CITS Communications (781,800)
   729 CITS State Bureau of Investigation (330,500)
   730 CITS State Crime Labs (1,373,900)
   731 Department Commissioner's Office (555,400)
   732 Department Fleet Management (2,400)
   733 Department Grants (24,300)
   734 Department Intelligence Center (30,600)
   735 Fire Marshall - Fire Fighter Training 4,260,400

-20-
| 737  | Fire Marshall - Fire Operations          | (52,700) |
| 738  | Highway Patrol - Administration         | (23,400) |
| 739  | Highway Patrol - Commercial Vehicle     | (105,600) |
| 740  | Highway Patrol - Field Operations       | (5,006,500) |
| 741  | Highway Patrol - Protective Services     | (139,200) |
| 742  | Highway Patrol - Safety Inspections     | (26,200) |
| 743  | Highway Patrol - Special Enforcement    | (1,723,600) |
| 744  | Highway Patrol - Special Services       | (93,900) |
| 745  | Highway Patrol - Technology Services    | (18,000) |
| 746  | ITEM 79 To Department of Public Safety - Bureau of Criminal Identification |
| 747  | From General Fund                       | (293,700) |
| 748  | From Dedicated Credits Revenue          | (106,200) |
| 749  | From General Fund Restricted - Concealed Weapons Account | 226,500 |
| 750  | From Revenue Transfers                  | (600) |
| 751  | Schedule of Programs:                   |
| 752  | Non-Government/Other Services           | (174,000) |
| 753  | STATE TREASURER                         |
| 754  | ITEM 80 To State Treasurer              |
| 755  | From General Fund                       | (82,800) |
| 756  | From Dedicated Credits Revenue          | (21,700) |
| 757  | From Land Trusts Protection and Advocacy Account | (10,200) |
| 758  | From Unclaimed Property Trust           | (41,800) |
| 759  | Schedule of Programs:                   |
| 760  | Advocacy Office                         | (10,200) |
| 761  | Money Management Council                | (2,900) |
| 762  | Treasury and Investment                 | (101,600) |
| 763  | Unclaimed Property                      | (41,800) |
| 764  | INFRASTRUCTURE AND GENERAL GOVERNMENT   |
| 765  | DEPARTMENT OF ADMINISTRATIVE SERVICES   |
| 766  | ITEM 81 To Department of Administrative Services - Administrative Rules |
| 767  | From General Fund                       | (24,500) |
| 768  | Schedule of Programs:                   |
| 769  | DAR Administration                      | (24,500) |
| 770  | ITEM 82 To Department of Administrative Services - DFCM Administration |
| 771  | From General Fund                       | (141,000) |
| 772  | From Education Fund                     | (15,000) |
| 773  | From Dedicated Credits Revenue          | (20,400) |
From Capital Projects Fund

Schedule of Programs:

DFCM Administration
Energy Program

ITEM 83 To Department of Administrative Services - Finance - Elected Official Post-Retirement Benefits Contribution
From General Fund
Schedule of Programs:
Elected Official Post-Retirement Trust Fund

ITEM 84 To Department of Administrative Services - Executive Director
From General Fund
Schedule of Programs:
Executive Director

ITEM 85 To Department of Administrative Services - Finance - Mandated
From Federal Funds - Coronavirus Relief Fund, One-Time
Schedule of Programs:
Emergency Disease Response

The Legislature intends that the Division of Finance
distribute this appropriation as follows:
$3,000,000 for the Utah Industry Resource Alliance;
$52,000,000 for additional State COVID-19 related costs;
$125,000,000 for the Public and Higher Education Initiative at Utah Education and Telehealth Network;
$5,000,000 for optional extended day kindergarten;
$4,000,000 for UPSTART; $8,000,000 for behavioral health;
$900,000 for family support centers; $1,000,000 for domestic violence services;
$20,000,000 for hospital grants; and
$247,000,000 to local governments. The Legislature further intends that the $3,000,000 for Utah Industry Resource Alliance (the Alliance) be distributed to Utah State University on behalf of the Alliance and that Utah State University distribute the funds to the Alliance members according to the budget created by the Alliance. Funds are to be used according to the budget detail created by the Alliance. These funds are to support Utah manufacturers adversely effected by COVID-19.

ITEM 86 To Department of Administrative Services - Finance Administration
From General Fund

(51,900)
(218,100)
(10,200)
(138,800)
(37,800)
(37,800)
465,900,000
465,900,000

(138,800)
(37,800)
(37,800)

(1,681,500)
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S.B. 5001

811 From General Fund, One-Time (6,505,800)
812 From Dedicated Credits Revenue (29,300)
813 From Gen. Fund Rest. - Internal Service Fund Overhead (12,900)
814 Schedule of Programs:
815 Finance Director's Office (18,100)
816 Financial Information Systems (8,052,100)
817 Financial Reporting (53,600)
818 Payables/Disbursing (79,600)
819 Payroll (26,600)
820 Technical Services 500
821 ITEM 87 To Department of Administrative Services - Inspector General of Medicaid Services
822 From General Fund (52,000)
823 From Medicaid Expansion Fund (900)
824 From Revenue Transfers (52,500)
825 Schedule of Programs:
826 Inspector General of Medicaid Services (105,400)
827 ITEM 88 To Department of Administrative Services - Judicial Conduct Commission
828 From General Fund (6,600)
829 Schedule of Programs:
830 Judicial Conduct Commission (6,600)
831 ITEM 89 To Department of Administrative Services - Purchasing and General Services
832 From General Fund (24,300)
833 Schedule of Programs:
834 Purchasing and General Services (24,300)
835 ITEM 90 To Department of Administrative Services - State Archives
836 From General Fund (64,500)
837 From General Fund, One-Time (100,000)
838 From Federal Funds (600)
839 From Dedicated Credits Revenue (3,600)
840 Schedule of Programs:
841 Archives Administration (124,900)
842 Patron Services (10,200)
843 Preservation Services (19,500)
844 Records Analysis (14,100)
845 ITEM 91 To Department of Administrative Services - Finance Mandated -
S.B. 5001

Paid Postpartum Recovery Leave Program
From General Fund (507,000)
Schedule of Programs:
Paid Postpartum Recovery Leave Program (507,000)

CAPITAL BUDGET

ITEM 92 To Capital Budget - Capital Development - Higher Education
From Capital Projects Fund, One-Time (95,573,300)
Schedule of Programs:
Bridgerland Technical College Health Science and Technology Building (38,059,600)
SUU Academic Classroom Building (43,013,700)
USU Heravi Global Teaching and Learning Center (14,500,000)

ITEM 93 To Capital Budget - Capital Development - Other State Government
From Capital Projects Fund (922,600)
From Capital Projects Fund, One-Time (7,525,700)
Schedule of Programs:
Brigham City Consolidated Public Safety Building (7,525,700)
Offender Housing (922,600)

ITEM 94 To Capital Budget - Capital Improvements
From General Fund (1,787,700)
From General Fund, One-Time (5,850,000)
From Education Fund (1,787,600)
From Education Fund, One-Time (5,850,000)
Schedule of Programs:
Capital Improvements (15,275,300)

ITEM 95 To Capital Budget - Pass-Through
From General Fund, One-Time (3,000,000)
Schedule of Programs:
Olympic Park Improvement (3,000,000)

ITEM 96 To Capital Budget - Property Acquisition
From Education Fund, One-Time (15,075,000)
Schedule of Programs:
Dixie State University Land Bank (15,075,000)

STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE
ITEM 97 To State Board of Bonding Commissioners - Debt Service - Debt Service
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885 From General Fund 12,000,000
886 Schedule of Programs:
887 G.O. Bonds - State Govt 12,000,000

DEPARTMENT OF TECHNOLOGY SERVICES

ITEM 98 To Department of Technology Services - Chief Information Officer
890 From General Fund (161,000)
891 Schedule of Programs:
892 Chief Information Officer (161,000)

ITEM 99 To Department of Technology Services - Integrated Technology Division
895 From General Fund (195,300)
896 From Federal Funds (6,000)
897 From Dedicated Credits Revenue (16,400)
899 Schedule of Programs:
900 Automated Geographic Reference Center (222,100)

TRANSPORTATION

ITEM 100 To Transportation - Aeronautics
903 From General Fund, One-Time (8,000,000)
904 From Dedicated Credits Revenue (9,300)
905 From Aeronautics Restricted Account (35,100)
906 Schedule of Programs:
907 Administration (19,800)
908 Airplane Operations (2,024,600)
909 Airport Construction (6,000,000)

ITEM 101 To Transportation - Engineering Services
911 From General Fund (100,000)
912 From General Fund, One-Time (1,600,000)
913 From Transportation Fund (588,900)
914 From Federal Funds (225,500)
915 From Dedicated Credits Revenue (900)
916 Schedule of Programs:
917 Civil Rights (5,700)
918 Construction Management (48,900)
919 Engineer Development Pool (49,200)
920 Engineering Services (73,800)
921 Environmental (53,700)
S.B. 5001

922 Highway Project Management Team (9,900)
923 Planning and Investment (1,600,000)
924 Materials Lab (120,600)
925 Preconstruction Admin (65,700)
926 Program Development (285,000)
927 Research (39,000)
928 Right-of-Way (69,600)
929 Structures (94,200)

ITEM 102 To Transportation - Operations/Maintenance Management

931 From Transportation Fund (3,760,500)
932 From Transportation Fund, One-Time 675,000
933 From Federal Funds (168,600)
934 From Dedicated Credits Revenue (32,400)

Schedule of Programs:

936 Field Crews (345,000)
937 Maintenance Planning (74,600)
938 Region 1 (234,900)
939 Region 2 (836,500)
940 Region 3 (612,100)
941 Region 4 (444,000)
942 Seasonal Pools (83,100)
943 Shops (274,400)
944 Traffic Operations Center (241,200)
945 Traffic Safety/Tramway (140,700)

ITEM 103 To Transportation - Region Management

946 From Transportation Fund (725,500)
947 From Federal Funds (84,600)
948 From Dedicated Credits Revenue (900)

Schedule of Programs:

951 Cedar City (5,400)
952 Price (9,900)
953 Region 1 (178,400)
954 Region 2 (252,600)
955 Region 3 (160,300)
956 Region 4 (198,700)
957 Richfield (5,700)

ITEM 104 To Transportation - Support Services
Enrolled Copy S.B. 5001

959 From Transportation Fund (637,500)
960 From Federal Funds (98,700)
961 Schedule of Programs:

962 Administrative Services (109,300)
963 Building and Grounds (19,800)
964 Community Relations (32,100)
965 Comptroller (208,500)
966 Data Processing (3,900)
967 Human Resources Management (31,800)
968 Internal Auditor (29,100)
969 Ports of Entry (257,000)
970 Procurement (29,700)
971 Risk Management (15,000)

972 ITEM 105 To Transportation - Transportation Investment Fund Capacity Program

974 From Transportation Fund 1,813,400
975 From Transportation Investment Fund of 2005 (1,813,400)

976 ITEM 106 To Transportation - Amusement Ride Safety Program

977 From General Fund, One-Time (62,500)
978 From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time 62,500

980 ITEM 107 To Transportation - Pass-Through Program

981 From General Fund (643,300)
982 From General Fund, One-Time (2,250,000)

983 Schedule of Programs:

984 Pass-Through (2,893,300)

985 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

986 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

987 ITEM 108 To Department of Alcoholic Beverage Control - DABC Operations Program

988 From Liquor Control Fund (2,845,200)
989 From Liquor Control Fund, One-Time (435,600)

990 Schedule of Programs:

991 Administration (14,400)
992 Executive Director (355,200)
993 Stores and Agencies (2,708,700)
994 Warehouse and Distribution (202,500)

995 ITEM 109 To Department of Alcoholic Beverage Control - Parents
S.B. 5001

Empowered

From General Fund Restricted - Underage Drinking Prevention Media and Education Campaign Restricted Account (632,000)

Schedule of Programs:

Parents Empowered (632,000)

DEPARTMENT OF COMMERCE

ITEM 110 To Department of Commerce - Building Inspector Training

From Dedicated Credits Revenue (1,800)

Schedule of Programs:

Building Inspector Training (1,800)

ITEM 111 To Department of Commerce - Commerce General Regulation

From General Fund (72,200)

From Federal Funds (6,900)

From Dedicated Credits Revenue (33,000)

From General Fund Restricted - Commerce Service Account (1,830,500)

From General Fund Restricted - Commerce Service Account, One-Time (59,000)

From General Fund Restricted - Factory Built Housing Fees (1,500)

From Gen. Fund Rest. - Geologist Education and Enforcement (300)

From General Fund Restricted - Latino Community Support Restricted Account (12,500)

From Gen. Fund Rest. - Nurse Education & Enforcement Acct. (900)

From General Fund Restricted - Pawnbroker Operations (3,000)

From General Fund Restricted - Public Utility Restricted Acct. (90,600)

From Revenue Transfers (133,300)

From Other Financing Sources 130,000

From Pass-through (2,100)

Schedule of Programs:

Administration (192,200)

Consumer Protection (66,300)

Corporations and Commercial Code (51,600)

Occupational and Professional Licensing (1,608,900)

Office of Consumer Services (15,900)

Public Utilities (83,700)

Real Estate (43,200)

Securities (54,000)

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 112 To Governor's Office of Economic Development - Administration
<table>
<thead>
<tr>
<th>Item</th>
<th>To Governor's Office of Economic Development</th>
<th>From General Fund</th>
<th>From Federal Funds</th>
<th>From Dedicated Credits Revenue</th>
<th>From General Fund Restricted</th>
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<td>Rural Speculative Industrial Building Program</td>
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<td>ITEM 114 To Governor's Office of Economic Development - Office of Tourism</td>
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<td>From General Fund Rest. - Motion Picture Incentive Acct.</td>
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<td>ITEM 115 To Governor's Office of Economic Development - Pass-Through</td>
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<td>ITEM 116 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission</td>
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<td>ITEM 117</td>
<td>To Governor's Office of Economic Development - Talent Ready Utah Center</td>
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<td>Talent Ready Utah Center</td>
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<td>Utah Works Program</td>
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<table>
<thead>
<tr>
<th>ITEM 118</th>
<th>To Governor's Office of Economic Development - Rural Coworking and Innovation Center Grant Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(2,000,000)</td>
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<tr>
<td>Schedule of Programs:</td>
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<tr>
<td>Rural Coworking and Innovation Center Grant Program</td>
<td>(2,000,000)</td>
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<thead>
<tr>
<th>ITEM 119</th>
<th>To Governor's Office of Economic Development - Inland Port Authority</th>
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<tbody>
<tr>
<td>From General Fund</td>
<td>(250,000)</td>
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<td>Schedule of Programs:</td>
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<td>Inland Port Authority</td>
<td>(250,000)</td>
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<table>
<thead>
<tr>
<th>ITEM 120</th>
<th>To Governor's Office of Economic Development - Point of the Mountain Authority</th>
</tr>
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<tbody>
<tr>
<td>From General Fund</td>
<td>(50,000)</td>
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<td>Schedule of Programs:</td>
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<td>Point of the Mountain Authority</td>
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<table>
<thead>
<tr>
<th>ITEM 121</th>
<th>To Governor's Office of Economic Development - Rural County Grants Program</th>
</tr>
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<tbody>
<tr>
<td>From General Fund</td>
<td>(2,300,000)</td>
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<td>From General Fund, One-Time</td>
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<td>Rural County Grants Program</td>
<td>(5,700,000)</td>
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<table>
<thead>
<tr>
<th>ITEM 122</th>
<th>To Governor's Office of Economic Development - Economic Assistance Grants</th>
</tr>
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<tr>
<td>From General Fund, One-Time</td>
<td>(1,000,000)</td>
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<td>Schedule of Programs:</td>
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<tr>
<td>Economic Assistance Grants</td>
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</table>

<table>
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<tr>
<th>FINANCIAL INSTITUTIONS</th>
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<tbody>
<tr>
<td>ITEM 123</td>
</tr>
<tr>
<td>From General Fund Restricted - Financial Institutions</td>
</tr>
<tr>
<td>Schedule of Programs:</td>
</tr>
</tbody>
</table>
ITEM 124  To Department of Heritage and Arts - Administration

From General Fund                       (367,400)

From Dedicated Credits Revenue                       900

Schedule of Programs:

Administrative Services                       (216,000)

Executive Director's Office                       (136,100)

Information Technology                         (35,400)

Utah Multicultural Affairs Office                       21,000

ITEM 125  To Department of Heritage and Arts - Division of Arts and Museums

From General Fund                       (229,300)

From General Fund, One-Time                       (1,000,000)

From Dedicated Credits Revenue                       (4,000)

Schedule of Programs:

Administration                       (8,400)

Community Arts Outreach                       (224,900)

Grants to Non-profits                       (1,000,000)

If HB 5010, COVID-19 Economic Recovery Programs
passes, the Legislature intends that the Division of Arts and Museums FY 21 general operating support grants be redirected to nonprofit, cultural organizations that would otherwise have been eligible for a grant under Title 9, Chapter 6, Part 9, except that they did not meet the eligibility requirement described in Subsection 9-6-902(2)(c).

ITEM 126  To Department of Heritage and Arts - Commission on Service and Volunteerism

From General Fund                       (10,400)

From Federal Funds                       (15,600)

Schedule of Programs:

Commission on Service and Volunteerism                       (26,000)

ITEM 127  To Department of Heritage and Arts - Indian Affairs

From General Fund                       (21,100)

From Dedicated Credits Revenue                       (2,200)

Schedule of Programs:

Indian Affairs                       (23,300)
ITEM 128 To Department of Heritage and Arts - Pass-Through
From General Fund (211,400)
From General Fund, One-Time (500,000)
Schedule of Programs:
   Pass-Through (711,400)

ITEM 129 To Department of Heritage and Arts - State History
From General Fund (290,700)
From Federal Funds (20,100)
From Dedicated Credits Revenue (2,400)
Schedule of Programs:
   Administration (7,800)
   Historic Preservation and Antiquities (278,400)
   Library and Collections (14,100)
   Public History, Communication and Information (12,900)

ITEM 130 To Department of Heritage and Arts - State Library
From General Fund (242,800)
From Federal Funds (10,500)
From Dedicated Credits Revenue (32,700)
Schedule of Programs:
   Administration (6,900)
   Blind and Disabled (37,200)
   Bookmobile (16,500)
   Library Development (15,600)
   Library Resources (209,800)

ITEM 131 To Department of Heritage and Arts - Stem Action Center
From General Fund (310,000)
From Dedicated Credits Revenue (9,600)
Schedule of Programs:
   STEM Action Center (62,400)
   STEM Action Center - Grades 6-8 (257,200)

INSURANCE DEPARTMENT

ITEM 132 To Insurance Department - Bail Bond Program
From General Fund Restricted - Bail Bond Surety Administration (3,200)
Schedule of Programs:
   Bail Bond Program (3,200)

ITEM 133 To Insurance Department - Health Insurance Actuary
From General Fund Rest. - Health Insurance Actuarial Review (4,800)
Enrolled Copy

Schedule of Programs:

Health Insurance Actuary (4,800)

ITEM To Insurance Department - Insurance Department Administration

From General Fund (400)
From Federal Funds (7,600)
From General Fund Restricted - Captive Insurance (431,000)
From General Fund Restricted - Insurance Department Acct. (902,600)
From General Fund Restricted - Insurance Department Acct., One-Time (42,900)
From General Fund Rest. - Insurance Fraud Investigation Acct. (35,700)
From General Fund Restricted - Technology Development (10,000)
From General Fund Restricted - Technology Development, One-Time (200,000)

Schedule of Programs:

Administration (1,162,600)
Captive Insurers (431,000)
Insurance Fraud Program (36,600)

ITEM To Insurance Department - Title Insurance Program

From General Fund (4,400)
From General Fund Rest. - Title Licensee Enforcement Acct. (16,500)

Schedule of Programs:

Title Insurance Program (20,900)

LABOR COMMISSION

ITEM To Labor Commission

From General Fund (472,900)
From Federal Funds (64,800)
From Dedicated Credits Revenue (2,700)
From Employers' Reinsurance Fund (1,500)
From General Fund Restricted - Industrial Accident Account (71,400)
From General Fund Restricted - Workplace Safety Account (11,100)

Schedule of Programs:

Adjudication (36,300)
Administration (192,300)
Antidiscrimination and Labor (194,700)
Boiler, Elevator and Coal Mine Safety Division (39,900)
Industrial Accidents (36,900)
Utah Occupational Safety and Health (122,800)
Workplace Safety (1,500)

PUBLIC SERVICE COMMISSION

-33-
<table>
<thead>
<tr>
<th>Item</th>
<th>Program Description</th>
<th>Amount</th>
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<tr>
<td>1218</td>
<td>ITEM 137 To Public Service Commission</td>
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<tr>
<td>1219</td>
<td>From General Fund Restricted - Public Utility Restricted Acct.</td>
<td>(58,500)</td>
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<td>1220</td>
<td>From Revenue Transfers</td>
<td>(300)</td>
</tr>
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<td>1221</td>
<td>Schedule of Programs:</td>
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<tr>
<td>1222</td>
<td>Administration</td>
<td>(58,800)</td>
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<td>1223</td>
<td>UTAH STATE TAX COMMISSION</td>
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<tr>
<td>1224</td>
<td>ITEM 138 To Utah State Tax Commission - Tax Administration</td>
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<tr>
<td>1225</td>
<td>From General Fund</td>
<td>(3,617,000)</td>
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<td>1226</td>
<td>From Education Fund</td>
<td>(447,800)</td>
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<tr>
<td>1227</td>
<td>From Federal Funds</td>
<td>(21,600)</td>
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<td>1228</td>
<td>From Dedicated Credits Revenue</td>
<td>(139,800)</td>
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<td>1229</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>(7,500)</td>
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<td>1230</td>
<td>From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account</td>
<td>(73,500)</td>
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<td>1231</td>
<td>From General Fund Rest. - Sales and Use Tax Admin Fees</td>
<td>(247,100)</td>
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<td>1232</td>
<td>From Revenue Transfers</td>
<td>(5,800)</td>
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<td>1233</td>
<td>From Uninsured Motorist Identification Restricted Account</td>
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<td>1234</td>
<td>Schedule of Programs:</td>
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<tr>
<td>1235</td>
<td>Administration Division</td>
<td>(273,600)</td>
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<td>1236</td>
<td>Auditing Division</td>
<td>(1,299,100)</td>
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<td>1237</td>
<td>Motor Vehicle Enforcement Division</td>
<td>(76,200)</td>
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<td>1238</td>
<td>Motor Vehicles</td>
<td>(805,300)</td>
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<td>1239</td>
<td>Property Tax Division</td>
<td>(263,100)</td>
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<td>1240</td>
<td>Seasonal Employees</td>
<td>(83,200)</td>
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<td>1241</td>
<td>Tax Payer Services</td>
<td>(651,600)</td>
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<td>1242</td>
<td>Tax Processing Division</td>
<td>(717,800)</td>
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<td>1243</td>
<td>Technology Management</td>
<td>(392,900)</td>
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<td>1244</td>
<td>SOCIAL SERVICES</td>
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<td>1245</td>
<td>DEPARTMENT OF HEALTH</td>
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<tr>
<td>1246</td>
<td>ITEM 139 To Department of Health - Children's Health Insurance Program</td>
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<td>1247</td>
<td>From General Fund</td>
<td>3,579,800</td>
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<td>1248</td>
<td>From General Fund, One-Time</td>
<td>2,620,200</td>
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<td>1249</td>
<td>From Federal Funds</td>
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<td>1250</td>
<td>From Federal Funds, One-Time</td>
<td>8,879,800</td>
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<td>1251</td>
<td>From Federal Funds - Enhanced FMAP, One-Time</td>
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<td>Schedule of Programs:</td>
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<td>1253</td>
<td>Children's Health Insurance Program</td>
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<td>Item</td>
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<td>1255</td>
<td>ITEM 140 To Department of Health - Disease Control and Prevention</td>
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<td>1256</td>
<td>From General Fund</td>
<td>(1,087,000)</td>
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<td>1257</td>
<td>From General Fund, One-Time</td>
<td>(466,000)</td>
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<td>1258</td>
<td>From Federal Funds</td>
<td>(370,600)</td>
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<td>1259</td>
<td>From Federal Funds, One-Time</td>
<td>51,707,300</td>
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<td>1260</td>
<td>From Federal Funds - CARES Act, One-Time</td>
<td>4,891,100</td>
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<td>1261</td>
<td>From Dedicated Credits Revenue</td>
<td>(204,100)</td>
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<tr>
<td>1262</td>
<td>From Expendable Receipts</td>
<td>(3,900)</td>
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<td>1263</td>
<td>From Expendable Receipts - Rebates</td>
<td>(31,000)</td>
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<td>1264</td>
<td>From General Fund Restricted - Cigarette Tax Restricted Account</td>
<td>(400)</td>
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<td>From Department of Public Safety Restricted Account</td>
<td>215,200</td>
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<td>From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax Restricted Account</td>
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<td>1267</td>
<td>From Gen. Fund Rest. - State Lab Drug Testing Account</td>
<td>(19,300)</td>
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<td>1268</td>
<td>From General Fund Restricted - Tobacco Settlement Account</td>
<td>(570,300)</td>
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<td>1269</td>
<td>From Revenue Transfers</td>
<td>(31,200)</td>
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<td>1270</td>
<td>Schedule of Programs:</td>
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<tr>
<td>1271</td>
<td>Clinical and Environmental Lab Certification Programs</td>
<td>(12,600)</td>
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<td>1272</td>
<td>Epidemiology</td>
<td>56,358,500</td>
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<td>1273</td>
<td>General Administration</td>
<td>(85,000)</td>
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<td>1274</td>
<td>Health Promotion</td>
<td>949,300</td>
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<td>1275</td>
<td>Utah Public Health Laboratory</td>
<td>(306,300)</td>
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<td>1276</td>
<td>Office of the Medical Examiner</td>
<td>(574,100)</td>
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<td>1277</td>
<td>Hepatitis C Pilot Program</td>
<td>(300,000)</td>
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<tr>
<td>1278</td>
<td>Notwithstanding the fee amount authorized in Chapter 300</td>
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</tr>
<tr>
<td>1279</td>
<td>of Laws of Utah 2020, for &quot;Copies to immediate relative or legal representative as outlined in UCA 26-4-17(2)(a)-(b)&quot;; the Legislature intends that this fee be set at $10 for FY 2021.</td>
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<tr>
<td>1280</td>
<td>To Department of Health - Executive Director's Operations</td>
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<tr>
<td>1281</td>
<td>From General Fund</td>
<td>(394,300)</td>
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<td>1282</td>
<td>From General Fund, One-Time</td>
<td>(25,000)</td>
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<td>1283</td>
<td>From Federal Funds</td>
<td>(142,100)</td>
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<td>1284</td>
<td>From Federal Funds, One-Time</td>
<td>1,817,400</td>
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<td>From Dedicated Credits Revenue</td>
<td>(49,900)</td>
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<td>1286</td>
<td>From Revenue Transfers</td>
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<td>Schedule of Programs:</td>
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<td>1288</td>
<td>Center for Health Data and Informatics</td>
<td>(259,900)</td>
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-35-
ITEM 142 To Department of Health - Family Health and Preparedness

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>From General Fund</td>
<td>(2,188,700)</td>
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<tr>
<td>From Federal Funds</td>
<td>(332,600)</td>
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<tr>
<td>From Dedicated Credits Revenue</td>
<td>(74,000)</td>
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<td>From Dedicated Credits Revenue, One-Time</td>
<td>(8,800)</td>
</tr>
<tr>
<td>From General Fund Restricted - Adult Autism Treatment Account</td>
<td>(200,000)</td>
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<tr>
<td>From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account</td>
<td>(1,800)</td>
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<td>From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.</td>
<td>(600)</td>
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<tr>
<td>From General Fund Restricted - Emergency Medical Services System Account</td>
<td>(1,500,000)</td>
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<td>From Revenue Transfers</td>
<td>(88,800)</td>
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<td>From Revenue Transfers, One-Time</td>
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Schedule of Programs:

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Child Development</td>
<td>4,600</td>
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<tr>
<td>Children with Special Health Care Needs</td>
<td>(2,078,500)</td>
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<tr>
<td>Director's Office</td>
<td>(316,800)</td>
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<tr>
<td>Emergency Medical Services and Preparedness</td>
<td>(1,574,900)</td>
</tr>
<tr>
<td>Health Facility Licensing and Certification</td>
<td>4,796,400</td>
</tr>
<tr>
<td>Maternal and Child Health</td>
<td>(195,800)</td>
</tr>
<tr>
<td>Primary Care</td>
<td>(15,600)</td>
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<tr>
<td>Public Health and Health Care Preparedness</td>
<td>(57,800)</td>
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</table>

Notwithstanding the fee amounts authorized in Chapter 300 of Laws of Utah 2020, for "Initial Clearance" and "Background checks initial or annual renewal (not in Direct Access Clearance System)", the Legislature intends that these fees be set at $20 for FY 2021.

ITEM 143 To Department of Health - Medicaid and Health Financing

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Fund</td>
<td>(174,700)</td>
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<tr>
<td>From General Fund, One-Time</td>
<td>34,500</td>
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<tr>
<td>From Federal Funds</td>
<td>(518,600)</td>
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<tr>
<td>From Federal Funds, One-Time</td>
<td>25,400</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>5,000</td>
</tr>
<tr>
<td>From Expendable Receipts</td>
<td>(118,300)</td>
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</tbody>
</table>
From Medicaid Expansion Fund                       (39,900)
From Medicaid Expansion Fund, One-Time                       (9,100)
From Nursing Care Facilities Provider Assessment Fund                       (19,900)
From Revenue Transfers                       (48,400)
Schedule of Programs:
  Authorization and Community Based Services                       (99,600)
  Contracts                       5,000
  Coverage and Reimbursement Policy                       (100,700)
  Director's Office                       (178,100)
  Eligibility Policy                       (68,400)
  Financial Services                       (167,800)
  Managed Health Care                       (156,600)
  Medicaid Operations                       (97,800)
ITEM 144  To Department of Health - Medicaid Services
From General Fund                       16,029,900
From General Fund, One-Time                       (13,425,600)
From Federal Funds                       37,737,100
From Federal Funds, One-Time                       3,046,600
From Federal Funds - Enhanced FMAP, One-Time                       17,200,000
From Dedicated Credits Revenue                       971,000
From Dedicated Credits Revenue, One-Time                       (252,000)
From Expendable Receipts                       (25,800)
From Medicaid Expansion Fund                       (550,000)
From Medicaid Expansion Fund, One-Time                       50,000
From General Fund Restricted - Tobacco Settlement Account                       570,000
From Revenue Transfers                       (1,160,700)
Schedule of Programs:
  Accountable Care Organizations                       89,961,900
  Home and Community Based Waivers                       (798,000)
  Intermediate Care Facilities for the Intellectually Disabled                       (6,465,000)
  Medicaid Expansion                       (5,000,000)
  Mental Health and Substance Abuse                       (2,384,600)
  Other Services                       (4,219,000)
  Outpatient Hospital                       (3,977,700)
  Pharmacy                       (6,700,000)
  Provider Reimbursement Information System for Medicaid                       (227,100)
  The Legislature intends that the Department of Health
decouple Medicaid from Medicare outpatient hospital rates
effective October 1, 2020 and only increase rates based on
legislative appropriations. Starting October 1, 2020 the
Medicaid outpatient hospital rates should be set to pre-January
2020 levels.
The Legislature intends that the Department of Health start
a statewide preferred drug list in Medicaid beginning no sooner
than October 1, 2020.

**ITEM 145** To Department of Health - Primary Care Workforce Financial Assistance

- From General Fund: (9,700)
- From Federal Funds: (300)

**ITEM 146** To Department of Health - Rural Physicians Loan Repayment Assistance

- From General Fund: (900)
- From Federal Funds: (900)

**DEPARTMENT OF HUMAN SERVICES**

**ITEM 147** To Department of Human Services - Division of Aging and Adult Services

- From General Fund: (106,800)
- From General Fund, One-Time: (10,700)
- From Federal Funds: (16,800)

**ITEM 148** To Department of Human Services - Division of Child and Family Services

- From General Fund: (7,257,400)
- From General Fund, One-Time: (2,408,600)
- From Federal Funds: (1,286,000)
- From Federal Funds, One-Time: 2,000,000
- From Federal Funds - Enhanced FMAP, One-Time: 222,600
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<th>From</th>
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<td>1403</td>
<td>Expendable Receipts</td>
<td>(1,500)</td>
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<td>1404</td>
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<td>Administration - DCFS: (121,700)</td>
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<td>Adoption Assistance: (269,500)</td>
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<td>Child Welfare Management Information System: (29,500)</td>
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<td></td>
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<td>Domestic Violence: (6,300)</td>
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<td></td>
<td>Facility-Based Services: (515,900)</td>
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<td>Minor Grants: (30,500)</td>
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<td>Out-of-Home Care: (467,500)</td>
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<td>Selected Programs: (5,300)</td>
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<td>Utah Developmental Disabilities Council</td>
<td>(8,400)</td>
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Notwithstanding the fee amount authorized in House Bill 8, 2020 General Session, line 5876 for "Online Background Check Application Fee," the Legislature intends that this fee be set at $9 for FY 2021.

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<td>To Department of Human Services - Office of Public Guardian</td>
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ITEM 151 To Department of Human Services - Office of Recovery Services

From General Fund (480,200)
From Federal Funds (768,500)
From Dedicated Credits Revenue (159,300)
From Medicaid Expansion Fund (900)
From Revenue Transfers (43,500)

Schedule of Programs:
- Administration - ORS (256,500)
- Child Support Services (1,010,900)
- Children in Care Collections (20,900)
- Electronic Technology (58,400)
- Financial Services (41,100)
- Medical Collections (64,600)

ITEM 152 To Department of Human Services - Division of Services for People with Disabilities

From General Fund (4,688,000)
From General Fund, One-Time 328,600
From Federal Funds (9,300)
From Dedicated Credits Revenue (33,000)
From Revenue Transfers (9,591,600)
From Revenue Transfers - FMAP Enhancement, One-Time 16,020,200

Schedule of Programs:
- Administration - DSPD (116,000)
- Community Supports Waiver 3,245,300
- Service Delivery (144,600)
- Utah State Developmental Center (957,800)

ITEM 153 To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund (9,866,200)
From General Fund, One-Time 741,500
From Federal Funds (361,200)
From Dedicated Credits Revenue (143,200)
From Expendable Receipts (300)
From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax Restricted Account 261,400
From Revenue Transfers (425,600)
**Enrolled Copy**

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<td>Community Mental Health Services</td>
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**DEPARTMENT OF WORKFORCE SERVICES**

**ITEM 154** To Department of Workforce Services - Administration

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<td>From Navajo Revitalization Fund</td>
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<td>From Permanent Community Impact Loan Fund</td>
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**ITEM 155** To Department of Workforce Services - General Assistance

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<td>Executive Director's Office</td>
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<td>Internal Audit</td>
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**ITEM 156** To Department of Workforce Services - Housing and Community Development

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<td>From Revenue Transfers</td>
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<td>From Gen. Fund Rest. - Pamela Atkinson Homeless Account</td>
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<td>From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account</td>
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<tr>
<td>1505</td>
<td>From Housing Opportunities for Low Income Households</td>
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-41-
S.B. 5001

From Navajo Revitalization Fund (600)
From Olene Walker Housing Loan Fund (4,200)
From OWHT-Fed Home (4,200)
From OWHTF-Low Income Housing (4,200)
From Permanent Community Impact Loan Fund (13,500)
From Qualified Emergency Food Agencies Fund (300)
From Uintah Basin Revitalization Fund (300)

Schedule of Programs:

Community Development (2,129,400)
Community Development Administration (30,000)
Community Services (3,300)
HEAT (5,400)
Homeless Committee (10,800)
Housing Development (18,300)
Weatherization Assistance (10,800)

ITEM 157  To Department of Workforce Services - Operations and Policy

From General Fund (6,822,300)
From Federal Funds 4,916,100
From Federal Funds, One-Time 1,500,000
From Dedicated Credits Revenue 8,100
From Expendable Receipts (13,500)
From Medicaid Expansion Fund (67,200)
From General Fund Restricted - School Readiness Account (3,033,000)
From Revenue Transfers (481,500)

Schedule of Programs:

Eligibility Services (1,304,100)
Utah Data Research Center (13,500)
Workforce Development (2,633,100)
Workforce Research and Analysis (58,800)

The Legislature intends that the Department of Workforce Services use federal CCDF Grants to replace the General Fund reduction of $6,000,000 for "DWS - Replace General Fund for School Readiness Awards and Grants to Preschools with CCDF Grants."

ITEM 158  To Department of Workforce Services - State Office of Rehabilitation

From General Fund (247,500)
Enrolled Copy

1551 From Federal Funds (541,500)
1552 From Dedicated Credits Revenue (6,000)
1553 From Expendable Receipts (7,800)
1554 From Revenue Transfers (600)
1555 Schedule of Programs:
1556 Blind and Visually Impaired (69,600)
1557 Deaf and Hard of Hearing (61,500)
1558 Disability Determination (206,100)
1559 Executive Director (6,600)
1560 Rehabilitation Services (459,600)

ITEM 159 To Department of Workforce Services - Unemployment Insurance
1561 From General Fund (17,400)
1562 From Federal Funds (390,000)
1563 From Federal Funds, One-Time (9,809,900)
1564 From Dedicated Credits Revenue (9,900)
1565 From Expendable Receipts (600)
1566 From Revenue Transfers (2,400)
1567 From Unemployment Compensation Fund, One-Time 9,809,900
1568 Schedule of Programs:
1569 Adjudication (74,700)
1570 Unemployment Insurance Administration (345,600)

HIGHER EDUCATION

ITEM 160 To University of Utah - Education and General
1575 From General Fund (23,944,900)
1576 From General Fund, One-Time 23,944,900
1577 From Education Fund 4,965,000
1578 From Education Fund, One-Time (26,319,900)
1579 From Dedicated Credits Revenue (2,814,500)
1580 Schedule of Programs:
1581 Education and General (23,936,000)
1582 Operations and Maintenance (233,400)
ITEM 161 To University of Utah - Educationally Disadvantaged
1583 From Education Fund (9,700)
1584 Schedule of Programs:
1585 Educationally Disadvantaged (9,700)
ITEM 162 To University of Utah - School of Medicine
ITEM 163 To University of Utah - University Hospital
1593 From Education Fund                       (138,400)
1594 Schedule of Programs:
1595 University Hospital                       (129,700)
1596 Miners' Hospital                         (8,700)

ITEM 164 To University of Utah - School of Dentistry
1598 From Education Fund                       (87,300)
1599 From Dedicated Credits Revenue             (29,000)
1600 Schedule of Programs:
1601 School of Dentistry                       (116,300)

ITEM 165 To University of Utah - Public Service
1603 From Education Fund                       (36,400)
1604 Schedule of Programs:
1605 Seismograph Stations                      (14,700)
1606 Natural History Museum of Utah            (18,700)
1607 State Arboretum                          (3,000)

ITEM 166 To University of Utah - Statewide TV Administration
1609 From Education Fund                       (52,700)
1610 Schedule of Programs:
1611 Public Broadcasting                       (52,700)

ITEM 167 To University of Utah - Poison Control Center
1613 From Education Fund                       (64,500)
1614 Schedule of Programs:
1615 Poison Control Center                     (64,500)

ITEM 168 To University of Utah - Center on Aging
1617 From Education Fund                       (2,500)
1618 Schedule of Programs:
1619 Center on Aging                           (2,500)

ITEM 169 To University of Utah - Rocky Mountain Center for Occupational and Environmental Health
1622 From Education Fund                       (3,700)
1623 Schedule of Programs:
1624 Center for Occupational and Environmental Health (3,700)
ITEM 170 To University of Utah - SafeUT Crisis Text and Tip
From Education Fund, One-Time (250,000)
Schedule of Programs:
SafeUT Operations (250,000)

ITEM 171 To Utah State University - Education and General
From General Fund 75,000,000
From General Fund, One-Time (70,000,000)
From Education Fund (85,976,000)
From Education Fund, One-Time 69,782,100
From Dedicated Credits Revenue (1,205,500)
Schedule of Programs:
Education and General (12,110,600)
USU - School of Veterinary Medicine (58,200)
Operations and Maintenance (230,600)

ITEM 172 To Utah State University - USU - Eastern Education and General
From Education Fund (341,100)
From Education Fund, One-Time (84,900)
From Dedicated Credits Revenue (61,500)
Schedule of Programs:
USU - Eastern Education and General (487,500)

ITEM 173 To Utah State University - Educationally Disadvantaged
From General Fund 300
From General Fund, One-Time (300)
From Education Fund (600)
From Education Fund, One-Time 300
Schedule of Programs:
Educationally Disadvantaged (300)

ITEM 174 To Utah State University - USU - Eastern Career and Technical Education
From Education Fund (19,700)
Schedule of Programs:
USU - Eastern Career and Technical Education (19,700)

ITEM 175 To Utah State University - Uintah Basin Regional Campus
From Education Fund (144,400)
From Dedicated Credits Revenue (48,100)
Schedule of Programs:
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<td>Uintah Basin Regional Campus</td>
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-46-
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S.B. 5001

1736  **UTAH VALLEY UNIVERSITY**

1737  **ITEM 190**  To Utah Valley University - Education and General

1738  From General Fund  100,000,000

1739  From General Fund, One-Time  (55,000,000)

1740  From Education Fund  (109,522,500)

1741  From Education Fund, One-Time  55,000,000

1742  From Dedicated Credits Revenue  (1,138,000)

1743  Schedule of Programs:

1744  Education and General  (10,610,300)

1745  Operations and Maintenance  (50,200)

1746  **ITEM 191**  To Utah Valley University - Educationally Disadvantaged

1747  From Education Fund  (3,700)

1748  Schedule of Programs:

1749  Educationally Disadvantaged  (3,700)

1750  **SNOW COLLEGE**

1751  **ITEM 193**  To Snow College - Education and General

1752  From Education Fund  (1,525,400)

1753  From Education Fund, One-Time  (12,000)

1754  From Dedicated Credits Revenue  (165,500)

1755  Schedule of Programs:

1756  Education and General  (1,685,100)

1757  Operations and Maintenance  (17,800)

1758  **ITEM 194**  To Snow College - Career and Technical Education

1759  From Education Fund  (230,000)

1760  Schedule of Programs:

1761  Career and Technical Education  (230,000)

1762  **DIXIE STATE UNIVERSITY**

1763  **ITEM 195**  To Dixie State University - Education and General

1764  From Education Fund  (3,761,100)

1765  From Education Fund, One-Time  (300,000)

1766  From Dedicated Credits Revenue  (311,500)

1767  Schedule of Programs:

1768  Education and General  (4,356,900)

1769  Operations and Maintenance  (15,700)

1770  **ITEM 196**  To Dixie State University - Zion Park Amphitheater

1771  From Education Fund  (700)

1772  From Dedicated Credits Revenue  (300)
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S.B. 5001

1773 Schedule of Programs:
1774 Zion Park Amphitheater (1,000)

1775 SALT LAKE COMMUNITY COLLEGE

1776 ITEM 197 To Salt Lake Community College - Education and General
1777 From Education Fund (5,292,500)
1778 From Dedicated Credits Revenue (686,700)
1779 Schedule of Programs:
1780 Education and General (5,643,100)
1781 Operations and Maintenance (336,100)

1782 ITEM 198 To Salt Lake Community College - School of Applied Technology
1783 From Education Fund (355,700)

1784 Schedule of Programs:
1785 School of Applied Technology (355,700)

1786 UTAH BOARD OF HIGHER EDUCATION

1787 ITEM 199 To Utah Board of Higher Education - Administration
1788 From General Fund (74,500)
1789 From General Fund, One-Time 74,500
1790 From Education Fund (3,258,500)
1791 From Education Fund, One-Time (74,500)
1792 Schedule of Programs:
1793 Administration (3,333,000)

1794 ITEM 200 To Utah Board of Higher Education - Student Assistance
1795 From Education Fund (5,207,300)

1796 Schedule of Programs:
1797 Regents' Scholarship (5,004,300)
1798 Western Interstate Commission for Higher Education (300)
1799 T.H. Bell Teaching Incentive Loans Program (200,000)
1800 Talent Development Incentive Loan Program (2,700)

1801 ITEM 201 To Utah Board of Higher Education - Student Support
1802 From Education Fund (17,500)

1803 Schedule of Programs:
1804 Concurrent Enrollment (10,500)
1805 Articulation Support (7,000)

1806 ITEM 202 To Utah Board of Higher Education - Economic Development
1807 From Education Fund (7,000)
1808 From Education Fund, One-Time (500,000)
1809 From General Fund Restricted - Workforce Development Restricted Account
ITEM 203 To Utah Board of Higher Education - Education Excellence
From Education Fund
Schedule of Programs:
   Education Excellence
   Performance Funding
ITEM 204 To Utah Board of Higher Education - Math Competency Initiative
From Education Fund
Schedule of Programs:
   Math Competency Initiative
ITEM 205 To Utah Board of Higher Education - Medical Education Council
From Education Fund
Schedule of Programs:
   Medical Education Council
ITEM 206 To Utah System of Technical Colleges - Bridgerland Technical College
From Education Fund
From Education Fund, One-Time
Schedule of Programs:
   Bridgerland Tech Equipment
   Bridgerland Technical College
ITEM 207 To Utah System of Technical Colleges - Davis Technical College
From Education Fund
From Education Fund, One-Time
Schedule of Programs:
   Davis Tech Equipment
   Davis Technical College
ITEM 208 To Utah System of Technical Colleges - Dixie Technical College
From Education Fund
From Education Fund, One-Time
Schedule of Programs:
   Dixie Tech Equipment
   Dixie Technical College
ITEM 209 To Utah System of Technical Colleges - Mountainland Technical
Enrolled Copy

S.B. 5001

1847 College
1848 From Education Fund (2,376,100)
1849 From Education Fund, One-Time (562,000)
1850 Schedule of Programs:
1851 Mountainland Tech Equipment (481,600)
1852 Mountainland Technical College (2,456,500)
1853 ITEM 210 To Utah System of Technical Colleges - Ogden-Weber Technical College
1854 From Education Fund (2,172,600)
1855 From Education Fund, One-Time (413,800)
1856 Schedule of Programs:
1857 Ogden-Weber Tech Equipment (470,800)
1858 Ogden-Weber Technical College (2,115,600)
1860 ITEM 211 To Utah System of Technical Colleges - Southwest Technical College
1861 From General Fund 100
1862 From General Fund, One-Time (100)
1863 From Education Fund (479,100)
1864 From Education Fund, One-Time (168,200)
1865 Schedule of Programs:
1866 Southwest Tech Equipment (253,200)
1867 Southwest Technical College (394,100)
1869 ITEM 212 To Utah System of Technical Colleges - Tooele Technical College
1870 From Education Fund (563,400)
1871 From Education Fund, One-Time (159,500)
1872 Schedule of Programs:
1873 Tooele Tech Equipment (235,600)
1874 Tooele Technical College (487,300)
1875 ITEM 213 To Utah System of Technical Colleges - Uintah Basin Technical College
1876 From Education Fund (1,290,100)
1877 From Education Fund, One-Time (195,200)
1879 Schedule of Programs:
1880 Uintah Basin Tech Equipment (294,900)
1881 Uintah Basin Technical College (1,190,400)
1882 ITEM 214 To Utah System of Technical Colleges - USTC Administration
1883 From Education Fund (4,783,000)
From Education Fund Restricted - Performance Funding Rest. Acct. (830,000)

Schedule of Programs:
- Administration (538,000)
- Custom Fit (245,000)
- Performance Funding (4,830,000)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 215 To Department of Agriculture and Food - Administration
- From General Fund (394,600)
- From Federal Funds (8,100)
- From Dedicated Credits Revenue (11,700)
- From General Fund Restricted - Cat and Dog Community Spay and Neuter Program Restricted Account (37,200)
- From General Fund Restricted - Cat and Dog Community Spay and Neuter Program Restricted Account, One-Time (100)
- From Revenue Transfers (1,200)

Schedule of Programs:
- Chemistry Laboratory (5,400)
- General Administration (422,200)
- Utah Horse Commission (25,300)

ITEM 216 To Department of Agriculture and Food - Animal Health
- From General Fund (133,600)
- From Federal Funds (34,500)
- From Dedicated Credits Revenue (1,500)
- From General Fund Restricted - Livestock Brand (20,100)

Schedule of Programs:
- Animal Health (99,400)
- Brand Inspection (42,600)
- Meat Inspection (47,700)

ITEM 217 To Department of Agriculture and Food - Invasive Species Mitigation
- From General Fund Restricted - Invasive Species Mitigation Account (1,005,700)

Schedule of Programs:
- Invasive Species Mitigation (1,005,700)

ITEM 218 To Department of Agriculture and Food - Marketing and Development
- From General Fund (33,800)
<table>
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<tr>
<th>Year</th>
<th>Description</th>
<th>Amount</th>
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<td>1921</td>
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<td>Marketing and Development</td>
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<td><strong>ITEM 219</strong> To Department of Agriculture and Food - Plant Industry</td>
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<td>1925</td>
<td>From General Fund</td>
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<td>From Federal Funds</td>
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<td>1927</td>
<td>From Dedicated Credits Revenue</td>
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<td>From Agriculture Resource Development Fund</td>
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<td>From Revenue Transfers</td>
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<td>From Pass-through</td>
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<td>1931</td>
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<td>Environmental Quality</td>
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<td>Grain Inspection</td>
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<td>Grazing Improvement Program</td>
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<td>Plant Industry</td>
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<td>1937</td>
<td><strong>ITEM 220</strong> To Department of Agriculture and Food - Predatory Animal Control</td>
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<td>1939</td>
<td>From General Fund</td>
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<td>1940</td>
<td>From General Fund, One-Time</td>
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<td>From Revenue Transfers</td>
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<td>From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention</td>
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<td>Predatory Animal Control</td>
<td>(121,500)</td>
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<td>1945</td>
<td><strong>ITEM 221</strong> To Department of Agriculture and Food - Rangeland Improvement</td>
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<td>From Gen. Fund Rest. - Rangeland Improvement Account</td>
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<td>Rangeland Improvement</td>
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<td><strong>ITEM 222</strong> To Department of Agriculture and Food - Regulatory Services</td>
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<td>1950</td>
<td>From General Fund</td>
<td>(184,100)</td>
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<td>From Federal Funds</td>
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<td>From Dedicated Credits Revenue</td>
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<td>Regulatory Services</td>
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<td><strong>ITEM 223</strong> To Department of Agriculture and Food - Resource Conservation</td>
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<td>1957</td>
<td>From General Fund</td>
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<td>1958</td>
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<td>Resource Conservation Administration</td>
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<td>1965</td>
<td><strong>ITEM 224</strong> To Department of Agriculture and Food - Utah State Fair Corporation</td>
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<td>1967</td>
<td>From General Fund, One-Time</td>
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<td>1968</td>
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<td>1969</td>
<td>State Fair Corporation</td>
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<td><strong>DEPARTMENT OF ENVIRONMENTAL QUALITY</strong></td>
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<td>1971</td>
<td><strong>ITEM 225</strong> To Department of Environmental Quality - Air Quality</td>
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<td>1972</td>
<td>From General Fund</td>
<td>(473,700)</td>
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<td>1973</td>
<td>From Federal Funds</td>
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<td>1974</td>
<td>From Dedicated Credits Revenue</td>
<td>(176,200)</td>
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<td>1975</td>
<td>From Clean Fuel Conversion Fund</td>
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<td>1976</td>
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<td>1977</td>
<td>Air Quality</td>
<td>(883,100)</td>
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<td><strong>ITEM 226</strong> To Department of Environmental Quality - Drinking Water</td>
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<td>From General Fund</td>
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<td>1985</td>
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<td>From Water Dev. Security Fund - Drinking Water Orig. Fee</td>
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<td>1988</td>
<td>Drinking Water</td>
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<td><strong>ITEM 227</strong> To Department of Environmental Quality - Environmental Response and Remediation</td>
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<td>1990</td>
<td>From General Fund</td>
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<td>1991</td>
<td>From Federal Funds</td>
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<td>1992</td>
<td>From Dedicated Credits Revenue</td>
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<td>1993</td>
<td>From General Fund Restricted - Petroleum Storage Tank</td>
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<td>1995</td>
<td>From Petroleum Storage Tank Cleanup Fund</td>
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<td>From Petroleum Storage Tank Trust Fund</td>
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<td>1997</td>
<td>From General Fund Restricted - Voluntary Cleanup</td>
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<td>Schedule of Programs: Environmental Response and Remediation</td>
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<td>2000</td>
<td>To Department of Environmental Quality - Executive Director's Office</td>
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<td>2001</td>
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<td>From General Fund Restricted - Environmental Quality</td>
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<td>Schedule of Programs: Executive Director's Office</td>
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<td>2007</td>
<td>To Department of Environmental Quality - Waste Management and Radiation Control</td>
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<td>2008</td>
<td>From General Fund</td>
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<td>2010</td>
<td>From Dedicated Credits Revenue</td>
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<td>From General Fund Restricted - Environmental Quality</td>
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<td>From Gen. Fund Rest. - Used Oil Collection Administration</td>
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<td>From Waste Tire Recycling Fund</td>
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<td>Schedule of Programs: Waste Management and Radiation Control</td>
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<td>To Department of Environmental Quality - Water Quality</td>
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<td>2017</td>
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<td>From Gen. Fund Rest. - Underground Wastewater System</td>
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<td>From Water Dev. Security Fund - Utah Wastewater Loan Prog.</td>
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<td>Schedule of Programs: Water Quality</td>
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<td>To Governor's Office - Office of Energy Development</td>
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<td>From General Fund, One-Time</td>
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DEPARTMENT OF NATURAL RESOURCES

ITEM 232 To Department of Natural Resources - Administration

From General Fund (166,200)
From General Fund Restricted - Sovereign Lands Management (2,100)

Schedule of Programs:
- Administrative Services (27,300)
- Executive Director (77,500)
- Lake Commissions (53,600)
- Law Enforcement (4,200)
- Public Information Office (5,700)

ITEM 233 To Department of Natural Resources - Building Operations

From General Fund (342,900)

Schedule of Programs:
- Building Operations (342,900)

ITEM 234 To Department of Natural Resources - Contributed Research

From Dedicated Credits Revenue (300)

Schedule of Programs:
- Contributed Research (300)

ITEM 235 To Department of Natural Resources - Cooperative Agreements

From Federal Funds (64,900)
From Dedicated Credits Revenue (6,900)
From Revenue Transfers (29,600)

Schedule of Programs:
- Cooperative Agreements (101,400)

ITEM 236 To Department of Natural Resources - DNR Pass Through

From General Fund (100,000)

Schedule of Programs:
- DNR Pass Through (100,000)

ITEM 237 To Department of Natural Resources - Forestry, Fire and State Lands

From General Fund (188,800)
From General Fund, One-Time (690,000)
Enrolled Copy

From Federal Funds (82,900)
From Dedicated Credits Revenue (128,200)
From General Fund Restricted - Sovereign Lands Management 2,900

Schedule of Programs:
Division Administration (26,400)
Fire Management (17,100)
Fire Suppression Emergencies (3,600)
Forest Management (9,600)
Lands Management (24,300)
Lone Peak Center (112,100)
Program Delivery (133,900)
Project Management (760,000)

ITEM 238 To Department of Natural Resources - Oil, Gas and Mining
From General Fund (64,000)
From Federal Funds (77,000)
From Dedicated Credits Revenue (5,700)
From Gen. Fund Rest. - Oil & Gas Conservation Account (73,700)

Schedule of Programs:
Abandoned Mine (36,700)
Administration (53,800)
Coal Program (38,800)
Minerals Reclamation (26,400)
Oil and Gas Program (64,700)

ITEM 239 To Department of Natural Resources - Parks and Recreation
From General Fund (298,100)
From Federal Funds (16,800)
From Dedicated Credits Revenue (12,800)
From General Fund Restricted - Boating (61,600)
From Gen. Fund Rest. - Off-highway Access and Education (300)
From General Fund Restricted - Off-highway Vehicle (80,400)
From General Fund Restricted - State Park Fees (35,300)
From Revenue Transfers (300)

Schedule of Programs:
Executive Management (22,000)
Park Operation Management (426,800)
Planning and Design (5,100)
Recreation Services (23,600)
| 2106 | Support Services | (28,100) |
| 2107 | ITEM 240 To Department of Natural Resources - Parks and Recreation |
| 2108 | Capital Budget |
| 2109 | From General Fund | (39,700) |
| 2110 | From General Fund Restricted - State Park Fees | 39,700 |
| 2111 | ITEM 241 To Department of Natural Resources - Species Protection |
| 2112 | From General Fund Restricted - Species Protection | (9,300) |
| 2113 | Schedule of Programs: |
| 2114 | Species Protection | (9,300) |
| 2115 | ITEM 242 To Department of Natural Resources - Utah Geological Survey |
| 2116 | From General Fund | (111,600) |
| 2117 | From Federal Funds | (17,100) |
| 2118 | From Dedicated Credits Revenue | (13,200) |
| 2119 | From General Fund Restricted - Mineral Lease | (38,100) |
| 2120 | From Gen. Fund Rest. - Land Exchange Distribution Account | (600) |
| 2121 | Schedule of Programs: |
| 2122 | Administration | (16,300) |
| 2123 | Energy and Minerals | (33,900) |
| 2124 | Geologic Hazards | (27,900) |
| 2125 | Geologic Information and Outreach | (37,200) |
| 2126 | Geologic Mapping | (38,600) |
| 2127 | Ground Water | (26,700) |
| 2128 | ITEM 243 To Department of Natural Resources - Water Resources |
| 2129 | From General Fund | (391,500) |
| 2130 | From Federal Funds | (18,300) |
| 2131 | From Water Resources Conservation and Development Fund | (56,800) |
| 2132 | Schedule of Programs: |
| 2133 | Administration | (214,100) |
| 2134 | Construction | (58,800) |
| 2135 | Interstate Streams | (16,000) |
| 2136 | Planning | (177,700) |
| 2137 | ITEM 244 To Department of Natural Resources - Water Rights |
| 2138 | From General Fund | (387,000) |
| 2139 | From General Fund, One-Time | 143,600 |
| 2140 | From Federal Funds | (3,000) |
| 2141 | From Dedicated Credits Revenue | (69,500) |
| 2142 | Schedule of Programs: |
Enrolled Copy

ITEM 245 To Department of Natural Resources - Watershed

From General Fund (102,400)

Schedule of Programs:

Watershed (102,400)

ITEM 246 To Department of Natural Resources - Wildlife Resources

From General Fund (353,400)
From General Fund, One-Time (113,200)
From Federal Funds (327,000)
From Dedicated Credits Revenue (2,100)
From General Fund Restricted - Boating (25,400)
From General Fund Restricted - Predator Control Account (7,600)
From General Fund Restricted - Support for State-owned Shooting Ranges Restricted Account (300)
From Revenue Transfers (2,100)
From General Fund Restricted - Wildlife Habitat (14,100)
From General Fund Restricted - Wildlife Resources (380,500)

Schedule of Programs:

Administrative Services (242,200)
Aquatic Section (233,400)
Conservation Outreach (91,000)
Director's Office (51,200)
Habitat Council (14,100)
Habitat Section (135,000)
Law Enforcement (231,900)
Wildlife Section (226,900)

ITEM 247 To Department of Natural Resources - Wildlife Resources Capital Budget

From General Fund (50,000)

Schedule of Programs:

Fisheries (50,000)
PUBLIC LANDS POLICY COORDINATING OFFICE

ITEM 248  To Public Lands Policy Coordinating Office

From General Fund  (296,600)

From General Fund, One-Time  (900,000)

From General Fund Restricted - Constitutional Defense  (20,000)

Schedule of Programs:

Public Lands Policy Coordinating Office  (1,216,600)

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

ITEM 249  To School and Institutional Trust Lands Administration

From Land Grant Management Fund  (286,200)

Schedule of Programs:

Accounting  (15,700)

Administration  (12,400)

Auditing  (9,600)

Board  (2,000)

Development - Operating  (42,600)

Director  (16,100)

External Relations  (8,400)

Grazing and Forestry  (16,900)

Information Technology Group  (37,600)

Legal/Contracts  (25,900)

Mining  (17,200)

Oil and Gas  (25,700)

Surface  (56,100)

RETIREMENT AND INDEPENDENT ENTITIES

CAREER SERVICE REVIEW OFFICE

ITEM 250  To Career Service Review Office

From General Fund  (9,300)

From General Fund, One-Time  (10,000)

From Closing Nonlapsing Balances  10,000

Schedule of Programs:

Career Service Review Office  (9,300)

UTAH EDUCATION AND TELEHEALTH NETWORK

ITEM 251  To Utah Education and Telehealth Network - Digital Teaching and Learning Program

From Education Fund  (3,600)

Schedule of Programs:
<table>
<thead>
<tr>
<th>Enrolled Copy</th>
<th>S.B. 5001</th>
</tr>
</thead>
<tbody>
<tr>
<td>2217</td>
<td>Digital Teaching and Learning Program (3,600)</td>
</tr>
<tr>
<td>2218 ITEM 252</td>
<td>To Utah Education and Telehealth Network</td>
</tr>
<tr>
<td>2219</td>
<td>From General Fund (2,617,100)</td>
</tr>
<tr>
<td>2220</td>
<td>From Education Fund (5,354,700)</td>
</tr>
<tr>
<td>2221</td>
<td>From Education Fund, One-Time (1,270,000)</td>
</tr>
<tr>
<td>2222</td>
<td>From Federal Funds (72,300)</td>
</tr>
<tr>
<td>2223</td>
<td>From Dedicated Credits Revenue (21,600)</td>
</tr>
<tr>
<td>2224 Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2225</td>
<td>Administration (68,400)</td>
</tr>
<tr>
<td>2226</td>
<td>Course Management Systems (2,600,000)</td>
</tr>
<tr>
<td>2227</td>
<td>Instructional Support (66,300)</td>
</tr>
<tr>
<td>2228</td>
<td>KUEN Broadcast (7,500)</td>
</tr>
<tr>
<td>2229</td>
<td>Public Information (7,200)</td>
</tr>
<tr>
<td>2230</td>
<td>Technical Services (6,554,800)</td>
</tr>
<tr>
<td>2231</td>
<td>Utah Telehealth Network (31,500)</td>
</tr>
</tbody>
</table>

EXECUTIVE APPROPRIATIONS

CAPITOL PRESERVATION BOARD

ITEM 253 To Capitol Preservation Board

2235 From General Fund (12,127,200)

2236 Schedule of Programs:

2237 Capitol Preservation Board (12,127,200)

LEGISLATURE

ITEM 254 To Legislature - Senate

2240 From General Fund (214,300)

2241 From General Fund, One-Time (165,800)

2242 Schedule of Programs:

2243 Administration (380,100)

ITEM 255 To Legislature - House of Representatives

2245 From General Fund (296,100)

2246 From General Fund, One-Time (11,000)

2247 Schedule of Programs:

2248 Administration (307,100)

ITEM 256 To Legislature - Office of Legislative Research and General Counsel

2251 From General Fund (977,300)

2252 From General Fund, One-Time (427,500)

2253 Schedule of Programs:
2254 Administration (1,404,800)
2255 ITEM 257 To Legislature - Office of the Legislative Fiscal Analyst
2256 From General Fund (498,800)
2257 Schedule of Programs:
2258 Administration and Research (498,800)
2259 ITEM 258 To Legislature - Office of the Legislative Auditor General
2260 From General Fund (395,100)
2261 Schedule of Programs:
2262 Administration (395,100)
2263 ITEM 259 To Legislature - Legislative Services
2264 From General Fund (442,400)
2265 From General Fund, One-Time (728,000)
2266 Schedule of Programs:
2267 Administration (45,900)
2268 Pass-Through (1,124,500)
2269 UTAH NATIONAL GUARD
2270 ITEM 260 To Utah National Guard
2271 From General Fund (99,800)
2272 From Federal Funds (540,000)
2273 From Dedicated Credits Revenue (300)
2274 Schedule of Programs:
2275 Administration (53,900)
2276 Operations and Maintenance (586,200)
2277 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS
2278 ITEM 261 To Department of Veterans and Military Affairs - Veterans and
2279 Military Affairs
2280 From General Fund (47,100)
2281 From General Fund, One-Time (620,000)
2282 From Federal Funds (9,300)
2283 From Dedicated Credits Revenue (1,500)
2284 Schedule of Programs:
2285 Administration (115,000)
2286 Cemetery (10,500)
2287 Military Affairs (4,200)
2288 Outreach Services (544,000)
2289 State Approving Agency (4,200)
2290 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
following expendable funds. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
accounts to which the money is transferred may be made without further legislative action, in
accordance with statutory provisions relating to the funds or accounts.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 262  To Attorney General - Crime and Violence Prevention Fund
From General Fund   (100,000)
From Dedicated Credits Revenue   (116,800)

Schedule of Programs:
Crime and Violence Prevention Fund   (216,800)

GOVERNORS OFFICE

ITEM 263  To Governors Office - State Elections Grant Fund
From Federal Funds, One-Time   4,604,000

Schedule of Programs:
State Elections Grant Fund   4,604,000

ITEM 264  To Governors Office - Pretrial Release Programs Special Revenue Fund
From Dedicated Credits Revenue   (300,000)
From Dedicated Credits Revenue, One-Time   75,000

Schedule of Programs:
Pretrial Release Programs Special Revenue Fund   (225,000)

ITEM 265  To Governors Office - Rampage Violence Prevention Study Fund
From Dedicated Credits Revenue, One-Time   (150,000)

Schedule of Programs:
Rampage Violence Prevention Study Fund   (150,000)

DEPARTMENT OF PUBLIC SAFETY

ITEM 266  To Department of Public Safety - Alcoholic Beverage Control Act Enforcement Fund
From Dedicated Credits Revenue   (687,200)
From Closing Fund Balance   612,500

Schedule of Programs:
Alcoholic Beverage Control Act Enforcement Fund   (74,700)

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 267  To Department of Administrative Services - State Debt Collection Fund
2328   From Dedicated Credits Revenue                       (21,600)
2329   Schedule of Programs:
2330   State Debt Collection Fund                       (21,600)
2331   BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
2332   DEPARTMENT OF COMMERCE
2333   ITEM 268  To Department of Commerce - Cosmetologist/Barber, Esthetician,
2334   Electrologist Fund
2335   From Licenses/Fees                           (1,500)
2336   Schedule of Programs:
2337   Cosmetologist/Barber, Esthetician, Electrologist Fund   (1,500)
2338   ITEM 269  To Department of Commerce - Real Estate Education, Research, and Recovery Fund
2339   From Dedicated Credits Revenue                       (4,200)
2340   Schedule of Programs:
2341   Real Estate Education, Research, and Recovery Fund                       (4,200)
2342   ITEM 270  To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund
2343   From Licenses/Fees                           (2,400)
2344   From Interest Income                       (300)
2345   Schedule of Programs:
2346   RMLERR Fund                               (2,700)
2347   ITEM 271  To Department of Commerce - Securities Investor Education/Training/Enforcement Fund
2348   From Licenses/Fees                           (1,800)
2349   Schedule of Programs:
2350   Securities Investor Education/Training/Enforcement Fund   (1,800)
2351   GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
2352   ITEM 272  To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account
2353   From Dedicated Credits Revenue                       (9,600)
2354   Schedule of Programs:
2355   Outdoor Recreation Infrastructure Account                       (9,600)
2356   PUBLIC SERVICE COMMISSION
2357   ITEM 273  To Public Service Commission - Universal Public Telecom Service
2358   From Dedicated Credits Revenue                       (5,400)
2359   Schedule of Programs:
2360   Universal Public Telecommunications Service Support                       (5,400)
ITEM 274  To Department of Health - Pediatric Neuro-Rehabilitation Fund
From General Fund (100,000)
Schedule of Programs:
  Pediatric Neuro-Rehabilitation Fund (100,000)

ITEM 275  To Department of Workforce Services - Permanent Community Impact Bonus Fund
From Interest Income (30,000)
From Restricted Revenue 30,000

ITEM 276  To Department of Workforce Services - Permanent Community Impact Fund
From Dedicated Credits Revenue 200,000
From Restricted Revenue (200,000)

ITEM 277  To Department of Workforce Services - Qualified Emergency Food Agencies Fund
From Restricted Revenue (540,000)
From Designated Sales Tax 540,000

ITEM 278  To Department of Workforce Services - Olene Walker Low Income Housing
From General Fund, One-Time (5,000,000)
From Interest Income 80,000
From Restricted Revenue (80,000)
Schedule of Programs:
  Olene Walker Low Income Housing (5,000,000)

ITEM 279  To Department of Natural Resources - Wildland Fire Preparedness Grants Fund
From General Fund (250,000)
Schedule of Programs:
  Wildland Fire Preparedness Grants Fund (250,000)

ITEM 280  To Utah National Guard - National Guard MWR Fund
From Dedicated Credits Revenue (19,200)
S.B. 5001

Schedule of Programs:
National Guard MWR Fund (19,200)

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 281 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home Fund

From Federal Funds (18,900)

Schedule of Programs:
Veterans Nursing Home Fund (18,900)

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 282 To Attorney General - ISF - Attorney General

From Dedicated Credits Revenue (46,200)

From Dedicated Credits Revenue, One-Time (19,100)

Schedule of Programs:
ISF - Attorney General (65,300)

UTAH DEPARTMENT OF CORRECTIONS

ITEM 283 To Utah Department of Corrections - Utah Correctional Industries

From Dedicated Credits Revenue (188,700)

Schedule of Programs:
Utah Correctional Industries (188,700)

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 284 To Department of Administrative Services Internal Service Funds - Division of Facilities Construction and Management - Facilities Management

From Dedicated Credits Revenue (19,500)

Schedule of Programs:
ISF - Facilities Management (19,500)

ITEM 285 To Department of Administrative Services Internal Service Funds - Division of Fleet Operations

From Fleet Operations-Motor Pool, One-Time 650,000

Schedule of Programs:
The Legislature intends that the $650,000 one-time from the Fleet Operations - Motor Pool Fund (State Only Retained Earnings) for purchase of the land contaminated by fuel spill be used only after the completion of negotiations and obtaining legislative approval.

DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

ITEM 286  To Department of Technology Services Internal Service Funds - Enterprise Technology Division

From Dedicated Credits Revenue (386,500)

Schedule of Programs:

ISF - Enterprise Technology Division (386,500)

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 287  To Department of Health - Qualified Patient Enterprise Fund

From Dedicated Credits Revenue (31,400)

Schedule of Programs:

Qualified Patient Enterprise Fund (31,400)

DEPARTMENT OF WORKFORCE SERVICES

ITEM 288  To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time 9,809,900

From Dedicated Credits Revenue 381,700

From Restricted Revenue (381,700)

Schedule of Programs:

Unemployment Compensation Fund 9,809,900

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 289  To Department of Agriculture and Food - Agriculture Loan Programs

From Agriculture Resource Development Fund (3,900)

From Utah Rural Rehabilitation Loan State Fund (2,100)

Schedule of Programs:

Agriculture Loan Program (6,000)

Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred...
must be authorized by an appropriation.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**ITEM 290** To General Fund Restricted - Indigent Defense Resources Account

- From General Fund: (2,517,100)
- From Revenue Transfers: 2,517,100
- From Revenue Transfers, One-Time: 9,100
- From Beginning Fund Balance: (9,100)

**ITEM 291** To General Fund Restricted - Fire Academy Support Account

- From General Fund: 4,200,000

Schedule of Programs:
- General Fund Restricted - Fire Academy Support Account: 4,200,000

**ITEM 292** To Post Disaster Recovery and Mitigation Rest Account

- From General Fund: (300,000)

Schedule of Programs:
- Post Disaster Recovery and Mitigation Rest Account: (300,000)

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR**

**ITEM 293** To Latino Community Support Restricted Account

- From Dedicated Credits Revenue: (12,500)

Schedule of Programs:
- Latino Community Support Restricted Account: (12,500)

**ITEM 294** To General Fund Restricted - Motion Picture Incentive Fund

- From General Fund: (79,500)

Schedule of Programs:
- General Fund Restricted - Motion Picture Incentive Fund: (79,500)

**ITEM 295** To General Fund Restricted - Tourism Marketing Performance Fund

- From General Fund: (1,177,200)
- From General Fund, One-Time: (11,411,400)

Schedule of Programs:
- General Fund Restricted - Tourism Marketing Performance Fund: (12,588,600)

**SOCIAL SERVICES**

**ITEM 296** To Ambulance Service Provider Assessment Expendable Revenue Fund

- From Beginning Fund Balance: (250,600)
- From Closing Fund Balance: 250,600

**ITEM 297** To Hospital Provider Assessment Fund

- From Beginning Fund Balance: (4,038,600)
ITEM 298 To General Fund Restricted - Medicaid Restricted Account
2515 From General Fund (56,630,200)
2516 From General Fund, One-Time 79,755,100
2517 Schedule of Programs:
2518     Medicaid Restricted Account 23,124,900
ITEM 299 To Adult Autism Treatment Account
2520 From General Fund (200,000)
2521 Schedule of Programs:
2522     Adult Autism Treatment Account (200,000)
ITEM 300 To Emergency Medical Services System Account
2524 From General Fund (1,500,000)
2525 Schedule of Programs:
2526     Emergency Medical Services System Account (1,500,000)
ITEM 301 To General Fund Restricted - School Readiness Account
2528 From General Fund (3,000,000)
2529 From General Fund, One-Time (1,500,000)
2530 Schedule of Programs:
2531     General Fund Restricted - School Readiness Account (4,500,000)
2532 The Legislature intends that the Department of Workforce Services use federal CCDF Grants to replace the General Fund reduction of $1,500,000 for "DWS - Replace General Fund Appropriation to the School Readiness Fund with CCDF Grants."
ITEM 302 To Performance Funding Restricted Account
2538 From Education Fund (830,000)
2540 Schedule of Programs:
2541     Performance Funding Restricted Account (830,000)
ITEM 303 To General Fund Restricted - Invasive Species Mitigation Account
2544 From General Fund (1,000,000)
2545 From General Fund, One-Time (500,000)
2546 Schedule of Programs:
2547     General Fund Restricted - Invasive Species Mitigation Account (1,500,000)
ITEM 304 To General Fund Restricted - Environmental Quality
ITEM 305 To General Fund Restricted - Mule Deer Protection Account
From General Fund                       (172,400)
Schedule of Programs:
   GFR - Environmental Quality                       (172,400)

ITEM 306 To General Fund Restricted - Wildlife Resources
From General Fund                       (250,000)
Schedule of Programs:
   General Fund Restricted - Mule Deer Protection                       (250,000)

ITEM 307 To General Fund
From Nonlapsing Balances - From Governors Office - Emergency Fund                 100,100
Schedule of Programs:
   General Fund, One-time                       100,100

ITEM 308 To General Fund
From Dedicated Credits Revenue - From Health - Family Health and Preparedness
Schedule of Programs:
   General Fund, One-time                       75,000

ITEM 309 To General Fund - RIE
From Human Resource Management ISF, One-Time                       286,000
Schedule of Programs:
   General Fund, One-time                       286,000

Subsection 2(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

ITEM 307 To General Fund
From Nonlapsing Balances - From Governors Office - Emergency Fund                 100,100
Schedule of Programs:
   General Fund, One-time                       100,100

**SOCIAL SERVICES**

ITEM 308 To General Fund
From Dedicated Credits Revenue - From Health - Family Health and Preparedness
Schedule of Programs:
   General Fund, One-time                       75,000

**RETIREMENT AND INDEPENDENT ENTITIES**

ITEM 309 To General Fund - RIE
From Human Resource Management ISF, One-Time                       286,000
Schedule of Programs:
   General Fund, One-time                       286,000

Subsection 2(f). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR**

**LABOR COMMISSION**

ITEM 310 To Labor Commission - Uninsured Employers Fund
Subsection 2(g). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

**CAPITAL BUDGET**

**ITEM 311** To Capital Budget - Capital Development Fund

- From General Fund $922,600
- From General Fund, One-Time $7,525,700
- From Education Fund $646,500

**Schedule of Programs:**

- Capital Development Fund $194,175,700

**ITEM 312** To Capital Budget - DFCM Prison Project Fund

- From General Fund $110,000,000
- From General Fund, One-Time $220,000,000

**Schedule of Programs:**

- DFCM Prison Project Fund $110,000,000

**ITEM 313** To Capital Budget - Higher Education Capital Projects Fund

- From General Fund $26,000,000
- From General Fund, One-Time $13,000,000
- From Education Fund $47,000,000
- From Education Fund, One-Time $820,000

**Schedule of Programs:**

- Higher Education Capital Projects Fund $59,180,000

**ITEM 314** To Capital Budget - Technical Colleges Capital Projects Fund

- From General Fund $14,000,000
- From General Fund, One-Time $7,000,000
- From Education Fund, One-Time $4,320,000

**Schedule of Programs:**

- Technical Colleges Capital Projects Fund $11,320,000

**Section 3. Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of
Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2020.