

BUDGET BALANCING AND CORONAVIRUS RELIEF

APPROPRIATIONS ADJUSTMENTS

2020 FIFTH SPECIAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Bradley G. Last

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for certain state agencies and higher education institutions;
- ▶ rolls-back most funding increases anticipated in the 2020 General Session;
- ▶ reduces fiscal year 2021 base budgets by approximately four percent;
- ▶ restores funding for high-priority cost increases like economic development and social services;
- ▶ accesses budget reserves to assure sufficient revenue in fiscal year 2020;
- ▶ appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- ▶ makes technical corrections;
- ▶ changes fees and rates charged by state agencies; and,
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates (\$386,204,500) in operating and capital budgets for fiscal year 2020, including:

- ▶ (\$142,289,300) from the General Fund;
- ▶ \$6,497,700 from the Education Fund; and
- ▶ (\$250,412,900) from various sources as detailed in this bill.

This bill appropriates (\$490,190,100) in business-like activities for fiscal year 2020.

This bill appropriates \$3,289,200 in restricted fund and account transfers for fiscal year 2020,

34 including:

- 35 ▶ (\$1,000,000) from the General Fund; and
- 36 ▶ \$4,289,200 from various sources as detailed in this bill.

37 This bill appropriates \$157,848,100 in transfers to unrestricted funds for fiscal year 2020.

38 This bill appropriates \$118,270,800 in operating and capital budgets for fiscal year 2021,

39 including:

- 40 ▶ (\$133,487,600) from the General Fund;
- 41 ▶ (\$209,602,600) from the Education Fund; and
- 42 ▶ \$461,361,000 from various sources as detailed in this bill.

43 This bill appropriates (\$1,497,400) in expendable funds and accounts for fiscal year 2021,

44 including:

- 45 ▶ (\$5,450,000) from the General Fund; and
- 46 ▶ \$3,952,600 from various sources as detailed in this bill.

47 This bill appropriates \$9,762,500 in business-like activities for fiscal year 2021.

48 This bill appropriates \$5,302,600 in restricted fund and account transfers for fiscal year 2021,

49 including:

- 50 ▶ \$3,628,000 from the General Fund;
- 51 ▶ (\$830,000) from the Education Fund; and
- 52 ▶ \$2,504,600 from various sources as detailed in this bill.

53 This bill appropriates \$461,100 in transfers to unrestricted funds for fiscal year 2021.

54 This bill appropriates (\$900) in fiduciary funds for fiscal year 2021.

55 This bill appropriates (\$154,675,700) in capital project funds for fiscal year 2021, including:

- 56 ▶ \$81,551,700 from the General Fund; and
- 57 ▶ (\$236,227,400) from the Education Fund.

58 **Other Special Clauses:**

59 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
60 2020.

61 **Utah Code Sections Affected:**

62 ENACTS UNCODIFIED MATERIAL

63

64 *Be it enacted by the Legislature of the state of Utah:*

65 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
66 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
67 otherwise appropriated for fiscal year 2020.

68 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
69 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
70 money from the funds or accounts indicated for the use and support of the government of the state of

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| 71 | Utah. | |
| 72 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE | |
| 73 | ATTORNEY GENERAL | |
| 74 | ITEM 1 To Attorney General | |
| 75 | From General Fund, One-Time | (316,200) |
| 76 | Schedule of Programs: | |
| 77 | Administration | (316,200) |
| 78 | ITEM 2 To Attorney General - Children's Justice Centers | |
| 79 | From Dedicated Credits Revenue, One-Time | (380,000) |
| 80 | From Expendable Receipts, One-Time | 380,000 |
| 81 | BOARD OF PARDONS AND PAROLE | |
| 82 | ITEM 3 To Board of Pardons and Parole | |
| 83 | From General Fund, One-Time | (361,300) |
| 84 | Schedule of Programs: | |
| 85 | Board of Pardons and Parole | (361,300) |
| 86 | UTAH DEPARTMENT OF CORRECTIONS | |
| 87 | ITEM 4 To Utah Department of Corrections - Programs and Operations | |
| 88 | From General Fund, One-Time | (750,000) |
| 89 | Schedule of Programs: | |
| 90 | Adult Probation and Parole Programs | (750,000) |
| 91 | ITEM 5 To Utah Department of Corrections - Department Medical Services | |
| 92 | From General Fund, One-Time | (150,000) |
| 93 | Schedule of Programs: | |
| 94 | Medical Services | (150,000) |
| 95 | JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR | |
| 96 | ITEM 6 To Judicial Council/State Court Administrator - Administration | |
| 97 | From General Fund, One-Time | (20,500) |
| 98 | Schedule of Programs: | |
| 99 | District Courts | (20,500) |
| 100 | The Legislature intends that the following language in | |
| 101 | Senate Bill 3, Item 10 from the 2020 General Session is | |
| 102 | deleted: "To Judicial Council/State Court Administrator - | |
| 103 | Administration Under Section 63J-1-603(3) of the Utah Code, | |
| 104 | the Legislature intends that appropriations of up to \$2,500,000 | |
| 105 | provided to the Judicial Council/State Court Administrator - | |
| 106 | Administration in Laws of Utah 2019 Chapter 9, Item 57 and in | |
| 107 | Chapter 359, Item 7 and in Chapter 508, Items 75 and Items 78 | |

108 through 92 shall not lapse at the close of Fiscal Year 2020. The
 109 use of any unused funds is limited to market comparability
 110 salary adjustments and career track advancement; employee
 111 retention, training, education assistance, and incentives;
 112 translation and interpreter services; IT programming and
 113 contracted support; computer equipment and software; courts
 114 security; special projects and studies; temporary employees
 115 (law clerks); trial court program support and senior judge
 116 assistance; grant match; and purchase of Utah code and rules
 117 for judges." The Legislature further intends to replace it with
 118 the following: The Legislature intends that appropriations of
 119 up to \$3,200,000 provided to the Judicial Council/State Court
 120 Administrator - Administration in Laws of Utah 2019 Chapter
 121 9, Item 57 and in Chapter 359, Item 7 and in Chapter 508,
 122 Items 75 and Items 78 through 92 shall not lapse at the close of
 123 Fiscal Year 2020. The use of any unused funds is limited to
 124 market comparability salary adjustments and career track
 125 advancement; employee retention, training, education
 126 assistance, and incentives; translation and interpreter services;
 127 IT programming and contracted support; computer equipment
 128 and software; courts security; special projects and studies;
 129 temporary employees (ex., law clerks, public outreach); trial
 130 court program support and senior judge assistance; grant
 131 match; and purchase of Utah code and rules for judges.

132 GOVERNORS OFFICE

133 ITEM 7 To Governors Office - Commission on Criminal and Juvenile
 134 Justice

135 From General Fund, One-Time (105,000)

136 Schedule of Programs:

137 CCJJ Commission (105,000)

138 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

139 ITEM 8 To Department of Human Services - Division of Juvenile Justice
 140 Services - Community Providers

141 From General Fund, One-Time (145,300)

142 From Federal Funds, One-Time 145,300

143 DEPARTMENT OF PUBLIC SAFETY

144 ITEM 9 To Department of Public Safety - Driver License

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| 145 | From Department of Public Safety Restricted Account, One-Time | (48,100) |
| 146 | Schedule of Programs: | |
| 147 | Driver Records | (48,100) |
| 148 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR | |
| 149 | DEPARTMENT OF HERITAGE AND ARTS | |
| 150 | ITEM 10 To Department of Heritage and Arts - Pass-Through | |
| 151 | From General Fund, One-Time | (175,000) |
| 152 | Schedule of Programs: | |
| 153 | Pass-Through | (175,000) |
| 154 | INSURANCE DEPARTMENT | |
| 155 | ITEM 11 To Insurance Department - Insurance Department Administration | |
| 156 | From General Fund Restricted - Captive Insurance, One-Time | (401,900) |
| 157 | Schedule of Programs: | |
| 158 | Captive Insurers | (401,900) |
| 159 | SOCIAL SERVICES | |
| 160 | DEPARTMENT OF HEALTH | |
| 161 | ITEM 12 To Department of Health - Children's Health Insurance Program | |
| 162 | From Federal Funds, One-Time | 131,900,000 |
| 163 | From General Fund Restricted - Medicaid Restricted Account, One-Time | 12,400,000 |
| 164 | From General Fund Restricted - Tobacco Settlement Account, One-Time | (2,600,000) |
| 165 | Schedule of Programs: | |
| 166 | Children's Health Insurance Program | 141,700,000 |
| 167 | ITEM 13 To Department of Health - Disease Control and Prevention | |
| 168 | From General Fund, One-Time | (150,900) |
| 169 | From Federal Funds, One-Time | 533,200 |
| 170 | From Federal Funds - CARES Act, One-Time | 506,200 |
| 171 | From Expendable Receipts, One-Time | 1,000,000 |
| 172 | Schedule of Programs: | |
| 173 | Epidemiology | 1,998,900 |
| 174 | General Administration | (4,000) |
| 175 | Health Promotion | (23,400) |
| 176 | Utah Public Health Laboratory | (39,000) |
| 177 | Office of the Medical Examiner | (44,000) |
| 178 | ITEM 14 To Department of Health - Executive Director's Operations | |
| 179 | From General Fund, One-Time | (90,900) |
| 180 | From Federal Funds, One-Time | 275,000 |
| 181 | From Revenue Transfers, One-Time | 100,000 |

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| 182 | Schedule of Programs: | |
| 183 | Center for Health Data and Informatics | (12,000) |
| 184 | Executive Director | (6,900) |
| 185 | Program Operations | 303,000 |
| 186 | ITEM 15 To Department of Health - Family Health and Preparedness | |
| 187 | From General Fund, One-Time | (93,100) |
| 188 | Schedule of Programs: | |
| 189 | Child Development | 2,000 |
| 190 | Children with Special Health Care Needs | (2,000) |
| 191 | Director's Office | (25,000) |
| 192 | Health Facility Licensing and Certification | (59,900) |
| 193 | Maternal and Child Health | (8,200) |
| 194 | ITEM 16 To Department of Health - Medicaid and Health Financing | |
| 195 | From General Fund, One-Time | (8,100) |
| 196 | From Federal Funds, One-Time | (3,000) |
| 197 | From Dedicated Credits Revenue, One-Time | 5,000 |
| 198 | Schedule of Programs: | |
| 199 | Contracts | 5,000 |
| 200 | Director's Office | (5,100) |
| 201 | Eligibility Policy | (6,000) |
| 202 | ITEM 17 To Department of Health - Medicaid Services | |
| 203 | From General Fund, One-Time | (42,660,000) |
| 204 | From Federal Funds, One-Time | 45,581,300 |
| 205 | From General Fund Restricted - Medicaid Restricted Account, One-Time | 12,400,000 |
| 206 | From General Fund Restricted - Tobacco Settlement Account, One-Time | 2,600,000 |
| 207 | Schedule of Programs: | |
| 208 | Accountable Care Organizations | 18,895,700 |
| 209 | Medical Transportation | (3,200) |
| 210 | Other Services | (10,000) |
| 211 | Outpatient Hospital | (102,300) |
| 212 | Pharmacy | (858,900) |
| 213 | The Legislature intends that the following intent language | |
| 214 | in Item 6 of Chapter 5, Laws of Utah 2020 is deleted: Under | |
| 215 | Section 63J-1-603 of the Utah Code Item 188 of Chapter 407, | |
| 216 | Laws of Utah 2019, the Legislature intends up to \$4,000,000 | |
| 217 | General Fund provided for the Department of Health's | |
| 218 | Medicaid Services line item shall not lapse at the close of | |

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| 219 | Fiscal Year 2020. The use of any nonlapsing funds is limited to | |
| 220 | dental provider reimbursement rates. | |
| 221 | DEPARTMENT OF HUMAN SERVICES | |
| 222 | ITEM 18 To Department of Human Services - Division of Aging and Adult | |
| 223 | Services | |
| 224 | From General Fund, One-Time | (151,200) |
| 225 | Schedule of Programs: | |
| 226 | Aging Waiver Services | (151,200) |
| 227 | ITEM 19 To Department of Human Services - Division of Child and Family | |
| 228 | Services | |
| 229 | From General Fund, One-Time | (233,300) |
| 230 | Schedule of Programs: | |
| 231 | Adoption Assistance | (694,300) |
| 232 | Out-of-Home Care | 471,700 |
| 233 | Special Needs | (10,700) |
| 234 | ITEM 20 To Department of Human Services - Office of Recovery Services | |
| 235 | From General Fund, One-Time | (2,300) |
| 236 | Schedule of Programs: | |
| 237 | Children in Care Collections | (2,300) |
| 238 | ITEM 21 To Department of Human Services - Division of Services for | |
| 239 | People with Disabilities | |
| 240 | From General Fund, One-Time | (3,227,700) |
| 241 | Schedule of Programs: | |
| 242 | Acquired Brain Injury Waiver | (209,700) |
| 243 | Community Supports Waiver | (1,691,400) |
| 244 | Physical Disabilities Waiver | (85,600) |
| 245 | Utah State Developmental Center | (1,241,000) |
| 246 | ITEM 22 To Department of Human Services - Division of Substance Abuse | |
| 247 | and Mental Health | |
| 248 | From General Fund, One-Time | (158,100) |
| 249 | Schedule of Programs: | |
| 250 | State Hospital | (158,100) |
| 251 | DEPARTMENT OF WORKFORCE SERVICES | |
| 252 | ITEM 23 To Department of Workforce Services - Housing and Community | |
| 253 | Development | |
| 254 | From General Fund, One-Time | (354,700) |
| 255 | Schedule of Programs: | |

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| 256 | | Homeless Committee | (354,700) |
| 257 | ITEM 24 | To Department of Workforce Services - Operation Rio Grande | |
| 258 | | From Beginning Nonlapsing Balances | (58,900) |
| 259 | | Schedule of Programs: | |
| 260 | | Operation Rio Grande | (58,900) |
| 261 | ITEM 25 | To Department of Workforce Services - Operations and Policy | |
| 262 | | From General Fund, One-Time | (133,700) |
| 263 | | From Federal Funds, One-Time | (247,000) |
| 264 | | Schedule of Programs: | |
| 265 | | Eligibility Services | (274,400) |
| 266 | | Workforce Development | (106,300) |
| 267 | ITEM 26 | To Department of Workforce Services - State Office of | |
| 268 | | Rehabilitation | |
| 269 | | From General Fund, One-Time | (100,000) |
| 270 | | Schedule of Programs: | |
| 271 | | Rehabilitation Services | (100,000) |
| 272 | ITEM 27 | To Department of Workforce Services - Unemployment Insurance | |
| 273 | | From Federal Funds, One-Time | (9,809,900) |
| 274 | | From Federal Funds - CARES Act, One-Time | (400,000,000) |
| 275 | | From Unemployment Compensation Fund, One-Time | 9,809,900 |
| 276 | | Schedule of Programs: | |
| 277 | | Unemployment Insurance Administration | (400,000,000) |
| 278 | | HIGHER EDUCATION | |
| 279 | | UNIVERSITY OF UTAH | |
| 280 | ITEM 28 | To University of Utah - Public Service | |
| 281 | | From General Fund, One-Time | (200,000) |
| 282 | | Schedule of Programs: | |
| 283 | | Natural History Museum of Utah | (200,000) |
| 284 | | UTAH STATE UNIVERSITY | |
| 285 | ITEM 29 | To Utah State University - Education and General | |
| 286 | | From General Fund, One-Time | (10,000,000) |
| 287 | | From Education Fund, One-Time | 9,800,000 |
| 288 | | Schedule of Programs: | |
| 289 | | Education and General | (200,000) |
| 290 | | SOUTHERN UTAH UNIVERSITY | |
| 291 | ITEM 30 | To Southern Utah University - Education and General | |
| 292 | | From Education Fund, One-Time | (310,000) |

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| 293 | Schedule of Programs: | |
| 294 | Education and General | (310,000) |
| 295 | UTAH VALLEY UNIVERSITY | |
| 296 | ITEM 31 To Utah Valley University - Education and General | |
| 297 | From Education Fund, One-Time | (300,300) |
| 298 | Schedule of Programs: | |
| 299 | Education and General | (300,300) |
| 300 | UTAH BOARD OF HIGHER EDUCATION | |
| 301 | ITEM 32 To Utah Board of Higher Education - Administration | |
| 302 | From Education Fund, One-Time | (2,692,000) |
| 303 | Schedule of Programs: | |
| 304 | Administration | (2,692,000) |
| 305 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | |
| 306 | DEPARTMENT OF AGRICULTURE AND FOOD | |
| 307 | ITEM 33 To Department of Agriculture and Food - Invasive Species | |
| 308 | Mitigation | |
| 309 | From General Fund Restricted - Invasive Species Mitigation Account, One-Time | |
| 310 | | (1,000,000) |
| 311 | Schedule of Programs: | |
| 312 | Invasive Species Mitigation | (1,000,000) |
| 313 | DEPARTMENT OF ENVIRONMENTAL QUALITY | |
| 314 | ITEM 34 To Department of Environmental Quality - Water Quality | |
| 315 | From General Fund, One-Time | (100,000) |
| 316 | Schedule of Programs: | |
| 317 | Water Quality | (100,000) |
| 318 | GOVERNOR'S OFFICE | |
| 319 | ITEM 35 To Governor's Office - Office of Energy Development | |
| 320 | Under the terms of 63J-1-603 of the Utah Code, the | |
| 321 | Legislature intends that the \$250,000 one-time General Fund | |
| 322 | appropriated for the Transmission Line Study in Item 87, S.B. | |
| 323 | 2, 2019 General Session, to the Office of Energy Development | |
| 324 | shall not lapse at the close of FY 2020. | |
| 325 | EXECUTIVE APPROPRIATIONS | |
| 326 | CAPITOL PRESERVATION BOARD | |
| 327 | ITEM 36 To Capitol Preservation Board | |
| 328 | From General Fund, One-Time | (82,500,000) |
| 329 | From Beginning Nonlapsing Balances | (53,500,000) |

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| 330 | Schedule of Programs: | |
| 331 | Capitol Preservation Board | (136,000,000) |
| 332 | LEGISLATURE | |
| 333 | ITEM 37 To Legislature - Senate | |
| 334 | From General Fund, One-Time | (12,000) |
| 335 | Schedule of Programs: | |
| 336 | Administration | (12,000) |
| 337 | ITEM 38 To Legislature - House of Representatives | |
| 338 | From General Fund, One-Time | (18,000) |
| 339 | Schedule of Programs: | |
| 340 | Administration | (18,000) |
| 341 | ITEM 39 To Legislature - Office of Legislative Research and General | |
| 342 | Counsel | |
| 343 | From General Fund, One-Time | (72,000) |
| 344 | Schedule of Programs: | |
| 345 | Administration | (72,000) |
| 346 | Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the | |
| 347 | following expendable funds. The Legislature authorizes the State Division of Finance to transfer | |
| 348 | amounts between funds and accounts as indicated. Outlays and expenditures from the funds or | |
| 349 | accounts to which the money is transferred may be made without further legislative action, in | |
| 350 | accordance with statutory provisions relating to the funds or accounts. | |
| 351 | SOCIAL SERVICES | |
| 352 | DEPARTMENT OF WORKFORCE SERVICES | |
| 353 | ITEM 40 To Department of Workforce Services - Permanent Community | |
| 354 | Impact Bonus Fund | |
| 355 | From Interest Income, One-Time | (30,000) |
| 356 | From Restricted Revenue, One-Time | 30,000 |
| 357 | ITEM 41 To Department of Workforce Services - Permanent Community | |
| 358 | Impact Fund | |
| 359 | From Dedicated Credits Revenue, One-Time | 200,000 |
| 360 | From Restricted Revenue, One-Time | (200,000) |
| 361 | ITEM 42 To Department of Workforce Services - Qualified Emergency Food | |
| 362 | Agencies Fund | |
| 363 | From Restricted Revenue, One-Time | (540,000) |
| 364 | From Designated Sales Tax, One-Time | 540,000 |
| 365 | ITEM 43 To Department of Workforce Services - Olene Walker Low | |
| 366 | Income Housing | |

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| 367 | From Interest Income, One-Time | 225,000 |
| 368 | From Restricted Revenue, One-Time | (225,000) |
| 369 | Subsection 1(c). Business-like Activities. The Legislature has reviewed the following | |
| 370 | proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal | |
| 371 | Service Fund, the Legislature approves budgets, full-time permanent positions, and capital | |
| 372 | acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from | |
| 373 | rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer | |
| 374 | amounts between funds and accounts as indicated. | |
| 375 | SOCIAL SERVICES | |
| 376 | DEPARTMENT OF WORKFORCE SERVICES | |
| 377 | ITEM 44 To Department of Workforce Services - Unemployment | |
| 378 | Compensation Fund | |
| 379 | From Federal Funds, One-Time | 9,809,900 |
| 380 | From Federal Funds - CARES Act, One-Time | (500,000,000) |
| 381 | From Dedicated Credits Revenue, One-Time | 363,600 |
| 382 | From Restricted Revenue, One-Time | (363,600) |
| 383 | Schedule of Programs: | |
| 384 | Unemployment Compensation Fund | (490,190,100) |
| 385 | Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes | |
| 386 | the State Division of Finance to transfer the following amounts between the following funds or | |
| 387 | accounts as indicated. Expenditures and outlays from the funds to which the money is transferred | |
| 388 | must be authorized by an appropriation. | |
| 389 | SOCIAL SERVICES | |
| 390 | ITEM 45 To Ambulance Service Provider Assessment Expendable Revenue | |
| 391 | Fund | |
| 392 | From Closing Fund Balance | 250,600 |
| 393 | Schedule of Programs: | |
| 394 | Ambulance Service Provider Assessment Expendable Revenue Fund | |
| 395 | | 250,600 |
| 396 | ITEM 46 To Hospital Provider Assessment Fund | |
| 397 | From Closing Fund Balance | 4,038,600 |
| 398 | Schedule of Programs: | |
| 399 | Hospital Provider Assessment Expendable Special Revenue Fund | |
| 400 | | 4,038,600 |
| 401 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | |
| 402 | ITEM 47 To General Fund Restricted - Invasive Species Mitigation Account | |
| 403 | From General Fund, One-Time | (1,000,000) |

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| 404 | Schedule of Programs: | |
| 405 | General Fund Restricted - Invasive Species Mitigation Account | |
| 406 | | (1,000,000) |
| 407 | Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State | |
| 408 | Division of Finance to transfer the following amounts to the unrestricted General Fund, Education | |
| 409 | Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. | |
| 410 | Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be | |
| 411 | authorized by an appropriation. | |
| 412 | INFRASTRUCTURE AND GENERAL GOVERNMENT | |
| 413 | ITEM 48 To Education Fund | |
| 414 | From Education Fund Restricted - Education Budget Reserve Account, One-Time | |
| 415 | | 70,000,000 |
| 416 | Schedule of Programs: | |
| 417 | Education Fund, One-time | 70,000,000 |
| 418 | The Legislature intends that, should Education Fund | |
| 419 | revenue collections alone in fiscal year 2020 result in an | |
| 420 | Education Fund deficit, the Division of Finance shall transfer | |
| 421 | from the Education Budget Reserve Account to the Education | |
| 422 | Fund in FY 2020 the amount necessary to eliminate the deficit, | |
| 423 | or \$70 million, which ever is less. | |
| 424 | ITEM 49 To General Fund | |
| 425 | From General Fund Restricted - General Fund Budget Reserve Account, One-Time | |
| 426 | | 30,000,000 |
| 427 | Schedule of Programs: | |
| 428 | General Fund, One-time | 30,000,000 |
| 429 | The Legislature intends that, should General Fund revenue | |
| 430 | collections alone in fiscal year 2020 result in a General Fund | |
| 431 | deficit, the Division of Finance shall transfer from the General | |
| 432 | Fund Budget Reserve Account to the General Fund in FY 2020 | |
| 433 | the amount necessary to eliminate the deficit, or \$30 million, | |
| 434 | which ever is less. | |
| 435 | SOCIAL SERVICES | |
| 436 | ITEM 50 To General Fund | |
| 437 | From Ambulance Service Provider Assess Exp Rev Fund, One-Time | 250,600 |
| 438 | From Hospital Provider Assessment Fund, One-Time | 4,038,600 |
| 439 | From Nonlapsing Balances - From Workforce Services - Operation Rio Grande | |
| 440 | | 58,900 |

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| 441 | Schedule of Programs: | |
| 442 | General Fund, One-time | 4,348,100 |
| 443 | EXECUTIVE APPROPRIATIONS | |
| 444 | ITEM 51 To General Fund - EAC | |
| 445 | From Nonlapsing Balances - From Capitol Preservation Board | 53,500,000 |
| 446 | Schedule of Programs: | |
| 447 | General Fund, One-time | 53,500,000 |
| 448 | Section 2. FY 2021 Appropriations. The following sums of money are appropriated for the | |
| 449 | fiscal year beginning July 1, 2020 and ending June 30, 2021. | |
| 450 | Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of | |
| 451 | Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of | |
| 452 | money from the funds or accounts indicated for the use and support of the government of the state of | |
| 453 | Utah. | |
| 454 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE | |
| 455 | ATTORNEY GENERAL | |
| 456 | ITEM 52 To Attorney General | |
| 457 | From General Fund | (3,758,500) |
| 458 | From General Fund, One-Time | (491,200) |
| 459 | From Federal Funds | (77,400) |
| 460 | From Dedicated Credits Revenue | (156,500) |
| 461 | From Dedicated Credits Revenue, One-Time | (6,100) |
| 462 | From Attorney General Litigation Fund | (300) |
| 463 | From General Fund Restricted - Criminal Forfeiture Restricted Account | (116,800) |
| 464 | From Revenue Transfers | (23,700) |
| 465 | Schedule of Programs: | |
| 466 | Administration | (2,499,200) |
| 467 | Child Protection | (215,100) |
| 468 | Civil | (325,800) |
| 469 | Criminal Prosecution | (1,590,400) |
| 470 | ITEM 53 To Attorney General - Children's Justice Centers | |
| 471 | From General Fund | (162,600) |
| 472 | From General Fund, One-Time | (250,000) |
| 473 | From Dedicated Credits Revenue | (381,500) |
| 474 | From Expendable Receipts | 380,000 |
| 475 | Schedule of Programs: | |
| 476 | Children's Justice Centers | (414,100) |
| 477 | ITEM 54 To Attorney General - Prosecution Council | |

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| 478 | From General Fund | (26,900) |
| 479 | From Dedicated Credits Revenue | (4,200) |
| 480 | From Revenue Transfers | (3,900) |
| 481 | Schedule of Programs: | |
| 482 | Prosecution Council | (35,000) |
| 483 | ITEM 55 To Attorney General - State Settlement Agreements | |
| 484 | From General Fund, One-Time | (2,150,000) |
| 485 | Schedule of Programs: | |
| 486 | State Settlement Agreements | (2,150,000) |
| 487 | BOARD OF PARDONS AND PAROLE | |
| 488 | ITEM 56 To Board of Pardons and Parole | |
| 489 | From General Fund | (520,700) |
| 490 | From General Fund, One-Time | 9,900 |
| 491 | Schedule of Programs: | |
| 492 | Board of Pardons and Parole | (510,800) |
| 493 | UTAH DEPARTMENT OF CORRECTIONS | |
| 494 | ITEM 57 To Utah Department of Corrections - Programs and Operations | |
| 495 | From General Fund | (15,858,100) |
| 496 | From General Fund, One-Time | (884,200) |
| 497 | Schedule of Programs: | |
| 498 | Adult Probation and Parole Administration | (71,100) |
| 499 | Adult Probation and Parole Programs | (4,359,900) |
| 500 | Department Administrative Services | (723,300) |
| 501 | Department Executive Director | (1,141,300) |
| 502 | Department Training | (45,900) |
| 503 | Prison Operations Administration | (1,123,800) |
| 504 | Prison Operations Central Utah/Gunnison | (867,300) |
| 505 | Prison Operations Draper Facility | (7,591,000) |
| 506 | Prison Operations Inmate Placement | (84,900) |
| 507 | Programming Administration | (143,800) |
| 508 | Programming Education | (97,000) |
| 509 | Programming Skill Enhancement | (364,600) |
| 510 | Programming Treatment | (128,400) |
| 511 | ITEM 58 To Utah Department of Corrections - Department Medical Services | |
| 512 | From General Fund | 970,500 |
| 513 | Schedule of Programs: | |
| 514 | Medical Services | 970,500 |

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| 515 | ITEM 59 | To Utah Department of Corrections - Jail Contracting | |
| 516 | | From General Fund | (851,300) |
| 517 | | Schedule of Programs: | |
| 518 | | Jail Contracting | (851,300) |
| 519 | JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR | | |
| 520 | ITEM 60 | To Judicial Council/State Court Administrator - Administration | |
| 521 | | From General Fund | (7,527,200) |
| 522 | | From General Fund, One-Time | (4,546,000) |
| 523 | | From Federal Funds | (13,000) |
| 524 | | From Dedicated Credits Revenue | 316,000 |
| 525 | | From Surcharge Fines | (32,000) |
| 526 | | From Revenue Transfers | (1,900) |
| 527 | | Schedule of Programs: | |
| 528 | | Administrative Office | (644,900) |
| 529 | | Court of Appeals | (167,400) |
| 530 | | Courts Security | (507,400) |
| 531 | | Data Processing | (1,603,300) |
| 532 | | District Courts | (7,273,900) |
| 533 | | Grants Program | (14,900) |
| 534 | | Judicial Education | (20,200) |
| 535 | | Justice Courts | (6,400) |
| 536 | | Juvenile Courts | (1,410,400) |
| 537 | | Law Library | (28,900) |
| 538 | | Supreme Court | (126,400) |

539 The Legislature intends that the following language passed
540 in Senate Bill 8, Item 7 from the 2020 General Session is
541 deleted: "The Legislature intends that salaries for District
542 Court judges be increased by the same percentage as state
543 employees generally. Unless otherwise determined by the
544 Legislature, the salary for a District Court judge for the fiscal
545 year beginning July 1, 2020 and ending June 30, 2021 shall be
546 \$175,550. The Legislature intends that other judicial salaries
547 shall be calculated in accordance with the formula set forth in
548 UCA Title 67 Chapter 8 Section 2 and rounded to the nearest
549 \$50." The Legislature further intends that the salary for a
550 District Court judge for the fiscal year beginning July 1, 2020
551 and ending June 30, 2021 shall remain at \$170,450. The

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| 552 | Legislature intends that other judicial salaries shall be | |
| 553 | calculated in accordance with the formula set forth in UCA | |
| 554 | Title 67 Chapter 8 Section 2 and rounded to the nearest \$50. | |
| 555 | ITEM 61 To Judicial Council/State Court Administrator - Contracts and | |
| 556 | Leases | |
| 557 | From General Fund | (482,200) |
| 558 | Schedule of Programs: | |
| 559 | Contracts and Leases | (482,200) |
| 560 | ITEM 62 To Judicial Council/State Court Administrator - Guardian ad Litem | |
| 561 | From General Fund | (494,700) |
| 562 | Schedule of Programs: | |
| 563 | Guardian ad Litem | (494,700) |
| 564 | ITEM 63 To Judicial Council/State Court Administrator - Jury and Witness | |
| 565 | Fees | |
| 566 | From General Fund | (118,300) |
| 567 | Schedule of Programs: | |
| 568 | Jury, Witness, and Interpreter | (118,300) |
| 569 | GOVERNORS OFFICE | |
| 570 | ITEM 64 To Governors Office - CCJJ Jail Reimbursement | |
| 571 | From General Fund | (3,376,000) |
| 572 | Schedule of Programs: | |
| 573 | Jail Reimbursement | (3,376,000) |
| 574 | ITEM 65 To Governors Office - Commission on Criminal and Juvenile | |
| 575 | Justice | |
| 576 | From General Fund | (1,215,000) |
| 577 | From General Fund, One-Time | (400,400) |
| 578 | From Federal Funds | (62,700) |
| 579 | From Federal Funds, One-Time | (3,500) |
| 580 | From Dedicated Credits Revenue | (1,200) |
| 581 | From Crime Victim Reparations Fund | (49,100) |
| 582 | From Crime Victim Reparations Fund, One-Time | (50,000) |
| 583 | From General Fund Restricted - Criminal Forfeiture Restricted Account | (1,100) |
| 584 | Schedule of Programs: | |
| 585 | CCJJ Commission | (1,246,200) |
| 586 | County Incentive Grant Program | (362,000) |
| 587 | Extraditions | (800) |
| 588 | Judicial Performance Evaluation Commission | (13,400) |

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| 589 | Sentencing Commission | (4,900) |
| 590 | State Asset Forfeiture Grant Program | (1,100) |
| 591 | Substance Use and Mental Health Advisory Council | (5,700) |
| 592 | Utah Office for Victims of Crime | (148,900) |
| 593 | ITEM 66 To Governors Office - Emergency Fund | |
| 594 | From General Fund Restricted - State Disaster Recovery Restr Acct | 500,000 |
| 595 | From Beginning Nonlapsing Balances | (100,100) |
| 596 | Schedule of Programs: | |
| 597 | Governor's Emergency Fund | 399,900 |
| 598 | ITEM 67 To Governors Office - Governor's Office | |
| 599 | From General Fund | (1,294,400) |
| 600 | From General Fund, One-Time | (712,500) |
| 601 | From Federal Funds, One-Time | (4,604,000) |
| 602 | From Dedicated Credits Revenue | (16,100) |
| 603 | From Expendable Receipts | (300) |
| 604 | From Lt Governor-Election File Fee Fund | 2,700 |
| 605 | Schedule of Programs: | |
| 606 | Administration | (936,700) |
| 607 | Governor's Residence | (7,300) |
| 608 | Literacy Projects | (2,800) |
| 609 | Lt. Governor's Office | (5,670,100) |
| 610 | Washington Funding | (7,700) |
| 611 | The Legislature intends that the following language in | |
| 612 | Senate Bill 8, Item 12 from the 2020 General Session be | |
| 613 | deleted: "Under provisions of Section 67-22-1, Utah Code | |
| 614 | Annotated, the Legislature intends that salaries for Governor be | |
| 615 | increased by the same percentage as state employees generally. | |
| 616 | Unless otherwise determined by the Legislature the Governors | |
| 617 | salary for the fiscal year beginning July 1, 2020 and ending | |
| 618 | June 30, 2021 shall be \$165,600. Other constitutional offices | |
| 619 | shall be calculated in accordance with the formula set forth in | |
| 620 | Section 67-22-1." The Legislature further intends that the | |
| 621 | salary for the Governor for the fiscal year beginning July 1, | |
| 622 | 2020 and ending June 30, 2021 shall remain at \$160,750. The | |
| 623 | Legislature intends that other constitutional offices shall be | |
| 624 | calculated in accordance with the formula set forth in UCA | |
| 625 | Title 67 Chapter 22 Section 1 and rounded to the nearest \$50. | |

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| 626 | ITEM 68 | To Governors Office - Office of Management and Budget | |
| 627 | | From General Fund | (681,000) |
| 628 | | Schedule of Programs: | |
| 629 | | Administration | (396,300) |
| 630 | | Operational Excellence | (24,300) |
| 631 | | Planning and Budget Analysis | (260,400) |
| 632 | ITEM 69 | To Governors Office - Indigent Defense Commission | |
| 633 | | From General Fund Restricted - Indigent Defense Resources | (2,518,400) |
| 634 | | Schedule of Programs: | |
| 635 | | Office of Indigent Defense Services | (2,018,400) |
| 636 | | Indigent Appellate Defense Division | (500,000) |
| 637 | ITEM 70 | To Governors Office - Quality Growth Commission - LeRay | |
| 638 | | McAllister Program | |
| 639 | | From General Fund, One-Time | (2,000,000) |
| 640 | | Schedule of Programs: | |
| 641 | | LeRay McAllister Critical Land Conservation Program | (2,000,000) |
| 642 | | DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES | |
| 643 | ITEM 71 | To Department of Human Services - Division of Juvenile Justice | |
| 644 | | Services - Programs and Operations | |
| 645 | | From General Fund | 12,564,200 |
| 646 | | From General Fund, One-Time | (40,800) |
| 647 | | From Federal Funds | 1,406,300 |
| 648 | | From Federal Funds, One-Time | (40,800) |
| 649 | | From Dedicated Credits Revenue | 646,200 |
| 650 | | From Expendable Receipts | (1,500) |
| 651 | | From General Fund Restricted - Juvenile Justice Reinvestment Account | 4,913,200 |
| 652 | | From Revenue Transfers | (1,218,100) |
| 653 | | From Revenue Transfers, One-Time | (31,900) |
| 654 | | Schedule of Programs: | |
| 655 | | Administration | (748,100) |
| 656 | | Community Programs | (95,400) |
| 657 | | Correctional Facilities | (1,548,000) |
| 658 | | Early Intervention Services | (341,700) |
| 659 | | Rural Programs | (476,100) |
| 660 | | Youth Parole Authority | (8,100) |
| 661 | | Case Management | (116,400) |
| 662 | | Community Provider Administration | 3,105,000 |

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| 663 | Community Provider Payments | 18,425,600 |
| 664 | ITEM 72 To Department of Human Services - Division of Juvenile Justice | |
| 665 | Services - Community Providers | |
| 666 | From General Fund | (18,094,900) |
| 667 | From Federal Funds | (1,438,400) |
| 668 | From Dedicated Credits Revenue | (652,000) |
| 669 | From General Fund Restricted - Juvenile Justice Reinvestment Account | (4,913,200) |
| 670 | From Revenue Transfers | 1,204,400 |
| 671 | From Revenue Transfers, One-Time | 31,900 |
| 672 | Schedule of Programs: | |
| 673 | Administration | (3,105,000) |
| 674 | Provider Payments | (20,757,200) |
| 675 | OFFICE OF THE STATE AUDITOR | |
| 676 | ITEM 73 To Office of the State Auditor - State Auditor | |
| 677 | From General Fund | (330,400) |
| 678 | From Dedicated Credits Revenue | 363,500 |
| 679 | Schedule of Programs: | |
| 680 | State Auditor | 33,100 |
| 681 | DEPARTMENT OF PUBLIC SAFETY | |
| 682 | ITEM 74 To Department of Public Safety - Driver License | |
| 683 | From General Fund | (207,300) |
| 684 | From Dedicated Credits Revenue | (300) |
| 685 | From Department of Public Safety Restricted Account | (492,000) |
| 686 | From Public Safety Motorcycle Education Fund | (1,800) |
| 687 | From Pass-through | (1,200) |
| 688 | Schedule of Programs: | |
| 689 | Driver License Administration | (27,600) |
| 690 | Driver Records | (110,700) |
| 691 | Driver Services | (562,500) |
| 692 | Motorcycle Safety | (1,800) |
| 693 | ITEM 75 To Department of Public Safety - Emergency Management | |
| 694 | From General Fund | (91,800) |
| 695 | From General Fund, One-Time | (500,000) |
| 696 | From Dedicated Credits Revenue | (31,200) |
| 697 | Schedule of Programs: | |
| 698 | Emergency Management | (623,000) |
| 699 | ITEM 76 To Department of Public Safety - Highway Safety | |

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| 700 | From General Fund | (58,100) |
| 701 | From Federal Funds | (30,900) |
| 702 | From Public Safety Motorcycle Education Fund | 57,800 |
| 703 | Schedule of Programs: | |
| 704 | Highway Safety | (31,200) |
| 705 | ITEM 77 To Department of Public Safety - Peace Officers' Standards and | |
| 706 | Training | |
| 707 | From General Fund | (549,500) |
| 708 | From Dedicated Credits Revenue | (27,600) |
| 709 | From Uninsured Motorist Identification Restricted Account | 500,000 |
| 710 | Schedule of Programs: | |
| 711 | Basic Training | (43,500) |
| 712 | POST Administration | (17,100) |
| 713 | Regional/Inservice Training | (16,500) |
| 714 | ITEM 78 To Department of Public Safety - Programs & Operations | |
| 715 | From General Fund | (8,610,200) |
| 716 | From General Fund, One-Time | (6,750,800) |
| 717 | From Federal Funds | (18,900) |
| 718 | From Dedicated Credits Revenue | (145,200) |
| 719 | From Department of Public Safety Restricted Account | (192,900) |
| 720 | From General Fund Restricted - Fire Academy Support | 4,529,700 |
| 721 | From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct. | (51,600) |
| 722 | From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter | |
| 723 | Protection Account | (1,200) |
| 724 | From Revenue Transfers | (9,600) |
| 725 | From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau | (3,000) |
| 726 | Schedule of Programs: | |
| 727 | Aero Bureau | (5,214,700) |
| 728 | CITS Administration | (11,400) |
| 729 | CITS Communications | (781,800) |
| 730 | CITS State Bureau of Investigation | (330,500) |
| 731 | CITS State Crime Labs | (1,373,900) |
| 732 | Department Commissioner's Office | (555,400) |
| 733 | Department Fleet Management | (2,400) |
| 734 | Department Grants | (24,300) |
| 735 | Department Intelligence Center | (30,600) |
| 736 | Fire Marshall - Fire Fighter Training | 4,260,400 |

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| 737 | Fire Marshall - Fire Operations | (52,700) |
| 738 | Highway Patrol - Administration | (23,400) |
| 739 | Highway Patrol - Commercial Vehicle | (105,600) |
| 740 | Highway Patrol - Field Operations | (5,006,500) |
| 741 | Highway Patrol - Protective Services | (139,200) |
| 742 | Highway Patrol - Safety Inspections | (26,200) |
| 743 | Highway Patrol - Special Enforcement | (1,723,600) |
| 744 | Highway Patrol - Special Services | (93,900) |
| 745 | Highway Patrol - Technology Services | (18,000) |
| 746 | ITEM 79 To Department of Public Safety - Bureau of Criminal Identification | |
| 747 | From General Fund | (293,700) |
| 748 | From Dedicated Credits Revenue | (106,200) |
| 749 | From General Fund Restricted - Concealed Weapons Account | 226,500 |
| 750 | From Revenue Transfers | (600) |
| 751 | Schedule of Programs: | |
| 752 | Non-Government/Other Services | (174,000) |
| 753 | STATE TREASURER | |
| 754 | ITEM 80 To State Treasurer | |
| 755 | From General Fund | (82,800) |
| 756 | From Dedicated Credits Revenue | (21,700) |
| 757 | From Land Trusts Protection and Advocacy Account | (10,200) |
| 758 | From Unclaimed Property Trust | (41,800) |
| 759 | Schedule of Programs: | |
| 760 | Advocacy Office | (10,200) |
| 761 | Money Management Council | (2,900) |
| 762 | Treasury and Investment | (101,600) |
| 763 | Unclaimed Property | (41,800) |
| 764 | INFRASTRUCTURE AND GENERAL GOVERNMENT | |
| 765 | DEPARTMENT OF ADMINISTRATIVE SERVICES | |
| 766 | ITEM 81 To Department of Administrative Services - Administrative Rules | |
| 767 | From General Fund | (24,500) |
| 768 | Schedule of Programs: | |
| 769 | DAR Administration | (24,500) |
| 770 | ITEM 82 To Department of Administrative Services - DFCM Administration | |
| 771 | From General Fund | (141,000) |
| 772 | From Education Fund | (15,000) |
| 773 | From Dedicated Credits Revenue | (20,400) |

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| 774 | From Capital Projects Fund | (51,900) |
| 775 | Schedule of Programs: | |
| 776 | DFCM Administration | (218,100) |
| 777 | Energy Program | (10,200) |
| 778 | ITEM 83 To Department of Administrative Services - Finance - Elected | |
| 779 | Official Post-Retirement Benefits Contribution | |
| 780 | From General Fund | (138,800) |
| 781 | Schedule of Programs: | |
| 782 | Elected Official Post-Retirement Trust Fund | (138,800) |
| 783 | ITEM 84 To Department of Administrative Services - Executive Director | |
| 784 | From General Fund | (37,800) |
| 785 | Schedule of Programs: | |
| 786 | Executive Director | (37,800) |
| 787 | ITEM 85 To Department of Administrative Services - Finance - Mandated | |
| 788 | From Federal Funds - Coronavirus Relief Fund, One-Time | 465,900,000 |
| 789 | Schedule of Programs: | |
| 790 | Emergency Disease Response | 465,900,000 |
| 791 | The Legislature intends that the Division of Finance | |
| 792 | distribute this appropriation as follows: \$3,000,000 for the | |
| 793 | Utah Industry Resource Alliance; \$52,000,000 for additional | |
| 794 | State COVID-19 related costs; \$125,000,000 for the Public and | |
| 795 | Higher Education Initiative at Utah Education and Telehealth | |
| 796 | Network; \$5,000,000 for optional extended day kindergarten; | |
| 797 | \$4,000,000 for UPSTART; \$8,000,000 for behavioral health; | |
| 798 | \$900,000 for family support centers; \$1,000,000 for domestic | |
| 799 | violence services; \$20,000,000 for hospital grants; and | |
| 800 | \$247,000,000 to local governments. The Legislature further | |
| 801 | intends that the \$3,000,000 for Utah Industry Resource | |
| 802 | Alliance (the Alliance) be distributed to Utah State University | |
| 803 | on behalf of the Alliance and that Utah State University | |
| 804 | distribute the funds to the Alliance members according to the | |
| 805 | budget created by the Alliance. Funds are to be used according | |
| 806 | to the budget detail created by the Alliance. These funds are to | |
| 807 | support Utah manufacturers adversely effected by COVID-19. | |
| 808 | ITEM 86 To Department of Administrative Services - Finance | |
| 809 | Administration | |
| 810 | From General Fund | (1,681,500) |

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| 811 | From General Fund, One-Time | (6,505,800) |
| 812 | From Dedicated Credits Revenue | (29,300) |
| 813 | From Gen. Fund Rest. - Internal Service Fund Overhead | (12,900) |
| 814 | Schedule of Programs: | |
| 815 | Finance Director's Office | (18,100) |
| 816 | Financial Information Systems | (8,052,100) |
| 817 | Financial Reporting | (53,600) |
| 818 | Payables/Disbursing | (79,600) |
| 819 | Payroll | (26,600) |
| 820 | Technical Services | 500 |
| 821 | ITEM 87 To Department of Administrative Services - Inspector General of | |
| 822 | Medicaid Services | |
| 823 | From General Fund | (52,000) |
| 824 | From Medicaid Expansion Fund | (900) |
| 825 | From Revenue Transfers | (52,500) |
| 826 | Schedule of Programs: | |
| 827 | Inspector General of Medicaid Services | (105,400) |
| 828 | ITEM 88 To Department of Administrative Services - Judicial Conduct | |
| 829 | Commission | |
| 830 | From General Fund | (6,600) |
| 831 | Schedule of Programs: | |
| 832 | Judicial Conduct Commission | (6,600) |
| 833 | ITEM 89 To Department of Administrative Services - Purchasing | |
| 834 | From General Fund | (24,300) |
| 835 | Schedule of Programs: | |
| 836 | Purchasing and General Services | (24,300) |
| 837 | ITEM 90 To Department of Administrative Services - State Archives | |
| 838 | From General Fund | (64,500) |
| 839 | From General Fund, One-Time | (100,000) |
| 840 | From Federal Funds | (600) |
| 841 | From Dedicated Credits Revenue | (3,600) |
| 842 | Schedule of Programs: | |
| 843 | Archives Administration | (124,900) |
| 844 | Patron Services | (10,200) |
| 845 | Preservation Services | (19,500) |
| 846 | Records Analysis | (14,100) |
| 847 | ITEM 91 To Department of Administrative Services - Finance Mandated - | |

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| 848 | Paid Postpartum Recovery Leave Program | |
| 849 | From General Fund | (507,000) |
| 850 | Schedule of Programs: | |
| 851 | Paid Postpartum Recovery Leave Program | (507,000) |
| 852 | CAPITAL BUDGET | |
| 853 | ITEM 92 To Capital Budget - Capital Development - Higher Education | |
| 854 | From Capital Projects Fund, One-Time | (95,573,300) |
| 855 | Schedule of Programs: | |
| 856 | Bridgerland Technical College Health Science and Technology Building | |
| 857 | | (38,059,600) |
| 858 | SUU Academic Classroom Building | (43,013,700) |
| 859 | USU Heravi Global Teaching and Learning Center | (14,500,000) |
| 860 | ITEM 93 To Capital Budget - Capital Development - Other State | |
| 861 | Government | |
| 862 | From Capital Projects Fund | (922,600) |
| 863 | From Capital Projects Fund, One-Time | (7,525,700) |
| 864 | Schedule of Programs: | |
| 865 | Brigham City Consolidated Public Safety Building | (7,525,700) |
| 866 | Offender Housing | (922,600) |
| 867 | ITEM 94 To Capital Budget - Capital Improvements | |
| 868 | From General Fund | (1,787,700) |
| 869 | From General Fund, One-Time | (5,850,000) |
| 870 | From Education Fund | (1,787,600) |
| 871 | From Education Fund, One-Time | (5,850,000) |
| 872 | Schedule of Programs: | |
| 873 | Capital Improvements | (15,275,300) |
| 874 | ITEM 95 To Capital Budget - Pass-Through | |
| 875 | From General Fund, One-Time | (3,000,000) |
| 876 | Schedule of Programs: | |
| 877 | Olympic Park Improvement | (3,000,000) |
| 878 | ITEM 96 To Capital Budget - Property Acquisition | |
| 879 | From Education Fund, One-Time | (15,075,000) |
| 880 | Schedule of Programs: | |
| 881 | Dixie State University Land Bank | (15,075,000) |
| 882 | STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE | |
| 883 | ITEM 97 To State Board of Bonding Commissioners - Debt Service - Debt | |
| 884 | Service | |

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| 885 | From General Fund | 12,000,000 |
| 886 | Schedule of Programs: | |
| 887 | G.O. Bonds - State Govt | 12,000,000 |
| 888 | DEPARTMENT OF TECHNOLOGY SERVICES | |
| 889 | ITEM 98 To Department of Technology Services - Chief Information Officer | |
| 890 | From General Fund | (161,000) |
| 891 | Schedule of Programs: | |
| 892 | Chief Information Officer | (161,000) |
| 893 | ITEM 99 To Department of Technology Services - Integrated Technology | |
| 894 | Division | |
| 895 | From General Fund | (195,300) |
| 896 | From Federal Funds | (6,000) |
| 897 | From Dedicated Credits Revenue | (16,400) |
| 898 | From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct. | (4,400) |
| 899 | Schedule of Programs: | |
| 900 | Automated Geographic Reference Center | (222,100) |
| 901 | TRANSPORTATION | |
| 902 | ITEM 100 To Transportation - Aeronautics | |
| 903 | From General Fund, One-Time | (8,000,000) |
| 904 | From Dedicated Credits Revenue | (9,300) |
| 905 | From Aeronautics Restricted Account | (35,100) |
| 906 | Schedule of Programs: | |
| 907 | Administration | (19,800) |
| 908 | Airplane Operations | (2,024,600) |
| 909 | Airport Construction | (6,000,000) |
| 910 | ITEM 101 To Transportation - Engineering Services | |
| 911 | From General Fund | (100,000) |
| 912 | From General Fund, One-Time | (1,600,000) |
| 913 | From Transportation Fund | (588,900) |
| 914 | From Federal Funds | (225,500) |
| 915 | From Dedicated Credits Revenue | (900) |
| 916 | Schedule of Programs: | |
| 917 | Civil Rights | (5,700) |
| 918 | Construction Management | (48,900) |
| 919 | Engineer Development Pool | (49,200) |
| 920 | Engineering Services | (73,800) |
| 921 | Environmental | (53,700) |

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| 922 | Highway Project Management Team | (9,900) |
| 923 | Planning and Investment | (1,600,000) |
| 924 | Materials Lab | (120,600) |
| 925 | Preconstruction Admin | (65,700) |
| 926 | Program Development | (285,000) |
| 927 | Research | (39,000) |
| 928 | Right-of-Way | (69,600) |
| 929 | Structures | (94,200) |
| 930 | ITEM 102 To Transportation - Operations/Maintenance Management | |
| 931 | From Transportation Fund | (3,760,500) |
| 932 | From Transportation Fund, One-Time | 675,000 |
| 933 | From Federal Funds | (168,600) |
| 934 | From Dedicated Credits Revenue | (32,400) |
| 935 | Schedule of Programs: | |
| 936 | Field Crews | (345,000) |
| 937 | Maintenance Planning | (74,600) |
| 938 | Region 1 | (234,900) |
| 939 | Region 2 | (836,500) |
| 940 | Region 3 | (612,100) |
| 941 | Region 4 | (444,000) |
| 942 | Seasonal Pools | (83,100) |
| 943 | Shops | (274,400) |
| 944 | Traffic Operations Center | (241,200) |
| 945 | Traffic Safety/Tramway | (140,700) |
| 946 | ITEM 103 To Transportation - Region Management | |
| 947 | From Transportation Fund | (725,500) |
| 948 | From Federal Funds | (84,600) |
| 949 | From Dedicated Credits Revenue | (900) |
| 950 | Schedule of Programs: | |
| 951 | Cedar City | (5,400) |
| 952 | Price | (9,900) |
| 953 | Region 1 | (178,400) |
| 954 | Region 2 | (252,600) |
| 955 | Region 3 | (160,300) |
| 956 | Region 4 | (198,700) |
| 957 | Richfield | (5,700) |
| 958 | ITEM 104 To Transportation - Support Services | |

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| 959 | From Transportation Fund | (637,500) |
| 960 | From Federal Funds | (98,700) |
| 961 | Schedule of Programs: | |
| 962 | Administrative Services | (109,300) |
| 963 | Building and Grounds | (19,800) |
| 964 | Community Relations | (32,100) |
| 965 | Comptroller | (208,500) |
| 966 | Data Processing | (3,900) |
| 967 | Human Resources Management | (31,800) |
| 968 | Internal Auditor | (29,100) |
| 969 | Ports of Entry | (257,000) |
| 970 | Procurement | (29,700) |
| 971 | Risk Management | (15,000) |
| 972 | ITEM 105 To Transportation - Transportation Investment Fund Capacity | |
| 973 | Program | |
| 974 | From Transportation Fund | 1,813,400 |
| 975 | From Transportation Investment Fund of 2005 | (1,813,400) |
| 976 | ITEM 106 To Transportation - Amusement Ride Safety | |
| 977 | From General Fund, One-Time | (62,500) |
| 978 | From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time | |
| 979 | | 62,500 |
| 980 | ITEM 107 To Transportation - Pass-Through | |
| 981 | From General Fund | (643,300) |
| 982 | From General Fund, One-Time | (2,250,000) |
| 983 | Schedule of Programs: | |
| 984 | Pass-Through | (2,893,300) |
| 985 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR | |
| 986 | DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL | |
| 987 | ITEM 108 To Department of Alcoholic Beverage Control - DABC Operations | |
| 988 | From Liquor Control Fund | (2,845,200) |
| 989 | From Liquor Control Fund, One-Time | (435,600) |
| 990 | Schedule of Programs: | |
| 991 | Administration | (14,400) |
| 992 | Executive Director | (355,200) |
| 993 | Stores and Agencies | (2,708,700) |
| 994 | Warehouse and Distribution | (202,500) |
| 995 | ITEM 109 To Department of Alcoholic Beverage Control - Parents | |

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| 996 | Empowered | |
| 997 | From General Fund Restricted - Underage Drinking Prevention Media and Education | |
| 998 | Campaign Restricted Account | (632,000) |
| 999 | Schedule of Programs: | |
| 1000 | Parents Empowered | (632,000) |
| 1001 | DEPARTMENT OF COMMERCE | |
| 1002 | ITEM 110 To Department of Commerce - Building Inspector Training | |
| 1003 | From Dedicated Credits Revenue | (1,800) |
| 1004 | Schedule of Programs: | |
| 1005 | Building Inspector Training | (1,800) |
| 1006 | ITEM 111 To Department of Commerce - Commerce General Regulation | |
| 1007 | From General Fund | (72,200) |
| 1008 | From Federal Funds | (6,900) |
| 1009 | From Dedicated Credits Revenue | (33,000) |
| 1010 | From General Fund Restricted - Commerce Service Account | (1,830,500) |
| 1011 | From General Fund Restricted - Commerce Service Account, One-Time | (59,000) |
| 1012 | From General Fund Restricted - Factory Built Housing Fees | (1,500) |
| 1013 | From Gen. Fund Rest. - Geologist Education and Enforcement | (300) |
| 1014 | From General Fund Restricted - Latino Community Support Restricted Account | |
| 1015 | | (12,500) |
| 1016 | From Gen. Fund Rest. - Nurse Education & Enforcement Acct. | (900) |
| 1017 | From General Fund Restricted - Pawnbroker Operations | (3,000) |
| 1018 | From General Fund Restricted - Public Utility Restricted Acct. | (90,600) |
| 1019 | From Revenue Transfers | (133,300) |
| 1020 | From Other Financing Sources | 130,000 |
| 1021 | From Pass-through | (2,100) |
| 1022 | Schedule of Programs: | |
| 1023 | Administration | (192,200) |
| 1024 | Consumer Protection | (66,300) |
| 1025 | Corporations and Commercial Code | (51,600) |
| 1026 | Occupational and Professional Licensing | (1,608,900) |
| 1027 | Office of Consumer Services | (15,900) |
| 1028 | Public Utilities | (83,700) |
| 1029 | Real Estate | (43,200) |
| 1030 | Securities | (54,000) |
| 1031 | GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | |
| 1032 | ITEM 112 To Governor's Office of Economic Development - Administration | |

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| 1033 | From General Fund | (203,100) |
| 1034 | Schedule of Programs: | |
| 1035 | Administration | (203,100) |
| 1036 | ITEM 113 To Governor's Office of Economic Development - Business | |
| 1037 | Development | |
| 1038 | From General Fund | (770,300) |
| 1039 | From Federal Funds | (8,500) |
| 1040 | From Dedicated Credits Revenue | (3,000) |
| 1041 | From General Fund Restricted - Industrial Assistance Account | (3,500) |
| 1042 | Schedule of Programs: | |
| 1043 | Corporate Recruitment and Business Services | (488,000) |
| 1044 | Outreach and International Trade | (47,300) |
| 1045 | Rural Speculative Industrial Building Program | (250,000) |
| 1046 | ITEM 114 To Governor's Office of Economic Development - Office of | |
| 1047 | Tourism | |
| 1048 | From General Fund | (142,200) |
| 1049 | From Dedicated Credits Revenue | (7,700) |
| 1050 | From General Fund Rest. - Motion Picture Incentive Acct. | (89,400) |
| 1051 | From General Fund Restricted - Tourism Marketing Performance | (1,177,200) |
| 1052 | From General Fund Restricted - Tourism Marketing Performance, One-Time | |
| 1053 | | (11,411,400) |
| 1054 | Schedule of Programs: | |
| 1055 | Administration | (33,400) |
| 1056 | Film Commission | (99,800) |
| 1057 | Marketing and Advertising | (12,588,600) |
| 1058 | Operations and Fulfillment | (106,100) |
| 1059 | ITEM 115 To Governor's Office of Economic Development - Pass-Through | |
| 1060 | From General Fund | (3,443,400) |
| 1061 | From General Fund, One-Time | (2,941,100) |
| 1062 | Schedule of Programs: | |
| 1063 | Pass-Through | (6,384,500) |
| 1064 | ITEM 116 To Governor's Office of Economic Development - Pete Suazo Utah | |
| 1065 | Athletics Commission | |
| 1066 | From General Fund | (4,100) |
| 1067 | From Dedicated Credits Revenue | (1,400) |
| 1068 | Schedule of Programs: | |
| 1069 | Pete Suazo Utah Athletics Commission | (5,500) |

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| 1070 | ITEM 117 To Governor's Office of Economic Development - Talent Ready | |
| 1071 | Utah Center | |
| 1072 | From General Fund | (13,200) |
| 1073 | From Education Fund | (2,000,000) |
| 1074 | Schedule of Programs: | |
| 1075 | Talent Ready Utah Center | (2,010,000) |
| 1076 | Utah Works Program | (3,200) |
| 1077 | ITEM 118 To Governor's Office of Economic Development - Rural | |
| 1078 | Coworking and Innovation Center Grant Program | |
| 1079 | From General Fund, One-Time | (2,000,000) |
| 1080 | Schedule of Programs: | |
| 1081 | Rural Coworking and Innovation Center Grant Program | (2,000,000) |
| 1082 | ITEM 119 To Governor's Office of Economic Development - Inland Port | |
| 1083 | Authority | |
| 1084 | From General Fund | (250,000) |
| 1085 | Schedule of Programs: | |
| 1086 | Inland Port Authority | (250,000) |
| 1087 | ITEM 120 To Governor's Office of Economic Development - Point of the | |
| 1088 | Mountain Authority | |
| 1089 | From General Fund | (50,000) |
| 1090 | Schedule of Programs: | |
| 1091 | Point of the Mountain Authority | (50,000) |
| 1092 | ITEM 121 To Governor's Office of Economic Development - Rural County | |
| 1093 | Grants Program | |
| 1094 | From General Fund | (2,300,000) |
| 1095 | From General Fund, One-Time | (3,400,000) |
| 1096 | Schedule of Programs: | |
| 1097 | Rural County Grants Program | (5,700,000) |
| 1098 | ITEM 122 To Governor's Office of Economic Development - Economic | |
| 1099 | Assistance Grants | |
| 1100 | From General Fund, One-Time | (1,000,000) |
| 1101 | Schedule of Programs: | |
| 1102 | Economic Assistance Grants | (1,000,000) |
| 1103 | FINANCIAL INSTITUTIONS | |
| 1104 | ITEM 123 To Financial Institutions - Financial Institutions Administration | |
| 1105 | From General Fund Restricted - Financial Institutions | (554,300) |
| 1106 | Schedule of Programs: | |

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| 1107 | Administration | (554,300) |
| 1108 | DEPARTMENT OF HERITAGE AND ARTS | |
| 1109 | ITEM 124 To Department of Heritage and Arts - Administration | |
| 1110 | From General Fund | (367,400) |
| 1111 | From Dedicated Credits Revenue | 900 |
| 1112 | Schedule of Programs: | |
| 1113 | Administrative Services | (216,000) |
| 1114 | Executive Director's Office | (136,100) |
| 1115 | Information Technology | (35,400) |
| 1116 | Utah Multicultural Affairs Office | 21,000 |
| 1117 | ITEM 125 To Department of Heritage and Arts - Division of Arts and | |
| 1118 | Museums | |
| 1119 | From General Fund | (229,300) |
| 1120 | From General Fund, One-Time | (1,000,000) |
| 1121 | From Dedicated Credits Revenue | (4,000) |
| 1122 | Schedule of Programs: | |
| 1123 | Administration | (8,400) |
| 1124 | Community Arts Outreach | (224,900) |
| 1125 | Grants to Non-profits | (1,000,000) |
| 1126 | If HB 5010, COVID-19 Economic Recovery Programs | |
| 1127 | passes, the Legislature intends that the Division of Arts and | |
| 1128 | Museums FY 21 general operating support grants be redirected | |
| 1129 | to nonprofit, cultural organizations that would otherwise have | |
| 1130 | been eligible for a grant under Title 9, Chapter 6, Part 9, except | |
| 1131 | that they did not meet the eligibility requirement described in | |
| 1132 | Subsection 9-6-902(2)(c). | |
| 1133 | ITEM 126 To Department of Heritage and Arts - Commission on Service and | |
| 1134 | Volunteerism | |
| 1135 | From General Fund | (10,400) |
| 1136 | From Federal Funds | (15,600) |
| 1137 | Schedule of Programs: | |
| 1138 | Commission on Service and Volunteerism | (26,000) |
| 1139 | ITEM 127 To Department of Heritage and Arts - Indian Affairs | |
| 1140 | From General Fund | (21,100) |
| 1141 | From Dedicated Credits Revenue | (2,200) |
| 1142 | Schedule of Programs: | |
| 1143 | Indian Affairs | (23,300) |

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| 1144 | ITEM 128 | To Department of Heritage and Arts - Pass-Through | |
| 1145 | | From General Fund | (211,400) |
| 1146 | | From General Fund, One-Time | (500,000) |
| 1147 | | Schedule of Programs: | |
| 1148 | | Pass-Through | (711,400) |
| 1149 | ITEM 129 | To Department of Heritage and Arts - State History | |
| 1150 | | From General Fund | (290,700) |
| 1151 | | From Federal Funds | (20,100) |
| 1152 | | From Dedicated Credits Revenue | (2,400) |
| 1153 | | Schedule of Programs: | |
| 1154 | | Administration | (7,800) |
| 1155 | | Historic Preservation and Antiquities | (278,400) |
| 1156 | | Library and Collections | (14,100) |
| 1157 | | Public History, Communication and Information | (12,900) |
| 1158 | ITEM 130 | To Department of Heritage and Arts - State Library | |
| 1159 | | From General Fund | (242,800) |
| 1160 | | From Federal Funds | (10,500) |
| 1161 | | From Dedicated Credits Revenue | (32,700) |
| 1162 | | Schedule of Programs: | |
| 1163 | | Administration | (6,900) |
| 1164 | | Blind and Disabled | (37,200) |
| 1165 | | Bookmobile | (16,500) |
| 1166 | | Library Development | (15,600) |
| 1167 | | Library Resources | (209,800) |
| 1168 | ITEM 131 | To Department of Heritage and Arts - Stem Action Center | |
| 1169 | | From General Fund | (310,000) |
| 1170 | | From Dedicated Credits Revenue | (9,600) |
| 1171 | | Schedule of Programs: | |
| 1172 | | STEM Action Center | (62,400) |
| 1173 | | STEM Action Center - Grades 6-8 | (257,200) |
| 1174 | INSURANCE DEPARTMENT | | |
| 1175 | ITEM 132 | To Insurance Department - Bail Bond Program | |
| 1176 | | From General Fund Restricted - Bail Bond Surety Administration | (3,200) |
| 1177 | | Schedule of Programs: | |
| 1178 | | Bail Bond Program | (3,200) |
| 1179 | ITEM 133 | To Insurance Department - Health Insurance Actuary | |
| 1180 | | From General Fund Rest. - Health Insurance Actuarial Review | (4,800) |

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| 1181 | Schedule of Programs: | |
| 1182 | Health Insurance Actuary | (4,800) |
| 1183 | ITEM 134 To Insurance Department - Insurance Department Administration | |
| 1184 | From General Fund | (400) |
| 1185 | From Federal Funds | (7,600) |
| 1186 | From General Fund Restricted - Captive Insurance | (431,000) |
| 1187 | From General Fund Restricted - Insurance Department Acct. | (902,600) |
| 1188 | From General Fund Restricted - Insurance Department Acct., One-Time | (42,900) |
| 1189 | From General Fund Rest. - Insurance Fraud Investigation Acct. | (35,700) |
| 1190 | From General Fund Restricted - Technology Development | (10,000) |
| 1191 | From General Fund Restricted - Technology Development, One-Time | (200,000) |
| 1192 | Schedule of Programs: | |
| 1193 | Administration | (1,162,600) |
| 1194 | Captive Insurers | (431,000) |
| 1195 | Insurance Fraud Program | (36,600) |
| 1196 | ITEM 135 To Insurance Department - Title Insurance Program | |
| 1197 | From General Fund | (4,400) |
| 1198 | From General Fund Rest. - Title Licensee Enforcement Acct. | (16,500) |
| 1199 | Schedule of Programs: | |
| 1200 | Title Insurance Program | (20,900) |
| 1201 | LABOR COMMISSION | |
| 1202 | ITEM 136 To Labor Commission | |
| 1203 | From General Fund | (472,900) |
| 1204 | From Federal Funds | (64,800) |
| 1205 | From Dedicated Credits Revenue | (2,700) |
| 1206 | From Employers' Reinsurance Fund | (1,500) |
| 1207 | From General Fund Restricted - Industrial Accident Account | (71,400) |
| 1208 | From General Fund Restricted - Workplace Safety Account | (11,100) |
| 1209 | Schedule of Programs: | |
| 1210 | Adjudication | (36,300) |
| 1211 | Administration | (192,300) |
| 1212 | Antidiscrimination and Labor | (194,700) |
| 1213 | Boiler, Elevator and Coal Mine Safety Division | (39,900) |
| 1214 | Industrial Accidents | (36,900) |
| 1215 | Utah Occupational Safety and Health | (122,800) |
| 1216 | Workplace Safety | (1,500) |
| 1217 | PUBLIC SERVICE COMMISSION | |

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| 1218 | ITEM 137 To Public Service Commission | |
| 1219 | From General Fund Restricted - Public Utility Restricted Acct. | (58,500) |
| 1220 | From Revenue Transfers | (300) |
| 1221 | Schedule of Programs: | |
| 1222 | Administration | (58,800) |
| 1223 | UTAH STATE TAX COMMISSION | |
| 1224 | ITEM 138 To Utah State Tax Commission - Tax Administration | |
| 1225 | From General Fund | (3,617,000) |
| 1226 | From Education Fund | (447,800) |
| 1227 | From Federal Funds | (21,600) |
| 1228 | From Dedicated Credits Revenue | (139,800) |
| 1229 | From Dedicated Credits Revenue, One-Time | (7,500) |
| 1230 | From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit | |
| 1231 | Account | (73,500) |
| 1232 | From General Fund Rest. - Sales and Use Tax Admin Fees | (247,100) |
| 1233 | From Revenue Transfers | (5,800) |
| 1234 | From Uninsured Motorist Identification Restricted Account | (2,700) |
| 1235 | Schedule of Programs: | |
| 1236 | Administration Division | (273,600) |
| 1237 | Auditing Division | (1,299,100) |
| 1238 | Motor Vehicle Enforcement Division | (76,200) |
| 1239 | Motor Vehicles | (805,300) |
| 1240 | Property Tax Division | (263,100) |
| 1241 | Seasonal Employees | (83,200) |
| 1242 | Tax Payer Services | (651,600) |
| 1243 | Tax Processing Division | (717,800) |
| 1244 | Technology Management | (392,900) |
| 1245 | SOCIAL SERVICES | |
| 1246 | DEPARTMENT OF HEALTH | |
| 1247 | ITEM 139 To Department of Health - Children's Health Insurance Program | |
| 1248 | From General Fund | 3,579,800 |
| 1249 | From General Fund, One-Time | 2,620,200 |
| 1250 | From Federal Funds | 12,261,300 |
| 1251 | From Federal Funds, One-Time | 8,879,800 |
| 1252 | From Federal Funds - Enhanced FMAP, One-Time | 1,500,000 |
| 1253 | Schedule of Programs: | |
| 1254 | Children's Health Insurance Program | 28,841,100 |

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| 1255 | ITEM 140 | To Department of Health - Disease Control and Prevention | |
| 1256 | | From General Fund | (1,087,000) |
| 1257 | | From General Fund, One-Time | (466,000) |
| 1258 | | From Federal Funds | (370,600) |
| 1259 | | From Federal Funds, One-Time | 51,707,300 |
| 1260 | | From Federal Funds - CARES Act, One-Time | 4,891,100 |
| 1261 | | From Dedicated Credits Revenue | (204,100) |
| 1262 | | From Expendable Receipts | (3,900) |
| 1263 | | From Expendable Receipts - Rebates | (31,000) |
| 1264 | | From General Fund Restricted - Cigarette Tax Restricted Account | (400) |
| 1265 | | From Department of Public Safety Restricted Account | 215,200 |
| 1266 | | From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax | |
| 1267 | | Restricted Account | 2,000,000 |
| 1268 | | From Gen. Fund Rest. - State Lab Drug Testing Account | (19,300) |
| 1269 | | From General Fund Restricted - Tobacco Settlement Account | (570,300) |
| 1270 | | From Revenue Transfers | (31,200) |
| 1271 | | Schedule of Programs: | |
| 1272 | | Clinical and Environmental Lab Certification Programs | (12,600) |
| 1273 | | Epidemiology | 56,358,500 |
| 1274 | | General Administration | (85,000) |
| 1275 | | Health Promotion | 949,300 |
| 1276 | | Utah Public Health Laboratory | (306,300) |
| 1277 | | Office of the Medical Examiner | (574,100) |
| 1278 | | Hepatitis C Pilot Program | (300,000) |
| 1279 | | Notwithstanding the fee amount authorized in Chapter 300 | |
| 1280 | | of Laws of Utah 2020, for "Copies to immediate relative or | |
| 1281 | | legal representative as outlined in UCA 26-4-17(2)(a)-(b)", the | |
| 1282 | | Legislature intends that this fee be set at \$10 for FY 2021. | |
| 1283 | ITEM 141 | To Department of Health - Executive Director's Operations | |
| 1284 | | From General Fund | (394,300) |
| 1285 | | From General Fund, One-Time | (25,000) |
| 1286 | | From Federal Funds | (142,100) |
| 1287 | | From Federal Funds, One-Time | 1,817,400 |
| 1288 | | From Dedicated Credits Revenue | (49,900) |
| 1289 | | From Revenue Transfers | 112,700 |
| 1290 | | Schedule of Programs: | |
| 1291 | | Center for Health Data and Informatics | (259,900) |

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| 1292 | Executive Director | (73,800) |
| 1293 | Office of Internal Audit | (20,100) |
| 1294 | Program Operations | 1,672,600 |
| 1295 | ITEM 142 To Department of Health - Family Health and Preparedness | |
| 1296 | From General Fund | (2,188,700) |
| 1297 | From General Fund, One-Time | (43,100) |
| 1298 | From Federal Funds | (332,600) |
| 1299 | From Dedicated Credits Revenue | (74,000) |
| 1300 | From Dedicated Credits Revenue, One-Time | (8,800) |
| 1301 | From General Fund Restricted - Adult Autism Treatment Account | (200,000) |
| 1302 | From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account | (1,800) |
| 1303 | From Gen. Fund Rest. - K. Oscarson Children's Organ Transp. | (600) |
| 1304 | From General Fund Restricted - Emergency Medical Services System Account | |
| 1305 | | (1,500,000) |
| 1306 | From Revenue Transfers | (88,800) |
| 1307 | From Revenue Transfers, One-Time | 5,000,000 |
| 1308 | Schedule of Programs: | |
| 1309 | Child Development | 4,600 |
| 1310 | Children with Special Health Care Needs | (2,078,500) |
| 1311 | Director's Office | (316,800) |
| 1312 | Emergency Medical Services and Preparedness | (1,574,900) |
| 1313 | Health Facility Licensing and Certification | 4,796,400 |
| 1314 | Maternal and Child Health | (195,800) |
| 1315 | Primary Care | (15,600) |
| 1316 | Public Health and Health Care Preparedness | (57,800) |
| 1317 | Notwithstanding the fee amounts authorized in Chapter 300 | |
| 1318 | of Laws of Utah 2020, for "Initial Clearance" and "Background | |
| 1319 | checks initial or annual renewal (not in Direct Access | |
| 1320 | Clearance System)", the Legislature intends that these fees be | |
| 1321 | set at \$20 for FY 2021. | |
| 1322 | ITEM 143 To Department of Health - Medicaid and Health Financing | |
| 1323 | From General Fund | (174,700) |
| 1324 | From General Fund, One-Time | 34,500 |
| 1325 | From Federal Funds | (518,600) |
| 1326 | From Federal Funds, One-Time | 25,400 |
| 1327 | From Dedicated Credits Revenue | 5,000 |
| 1328 | From Expendable Receipts | (118,300) |

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| 1329 | From Medicaid Expansion Fund | (39,900) |
| 1330 | From Medicaid Expansion Fund, One-Time | (9,100) |
| 1331 | From Nursing Care Facilities Provider Assessment Fund | (19,900) |
| 1332 | From Revenue Transfers | (48,400) |
| 1333 | Schedule of Programs: | |
| 1334 | Authorization and Community Based Services | (99,600) |
| 1335 | Contracts | 5,000 |
| 1336 | Coverage and Reimbursement Policy | (100,700) |
| 1337 | Director's Office | (178,100) |
| 1338 | Eligibility Policy | (68,400) |
| 1339 | Financial Services | (167,800) |
| 1340 | Managed Health Care | (156,600) |
| 1341 | Medicaid Operations | (97,800) |
| 1342 | ITEM 144 To Department of Health - Medicaid Services | |
| 1343 | From General Fund | 16,029,900 |
| 1344 | From General Fund, One-Time | (13,425,600) |
| 1345 | From Federal Funds | 37,737,100 |
| 1346 | From Federal Funds, One-Time | 3,046,600 |
| 1347 | From Federal Funds - Enhanced FMAP, One-Time | 17,200,000 |
| 1348 | From Dedicated Credits Revenue | 971,000 |
| 1349 | From Dedicated Credits Revenue, One-Time | (252,000) |
| 1350 | From Expendable Receipts | (25,800) |
| 1351 | From Medicaid Expansion Fund | (550,000) |
| 1352 | From Medicaid Expansion Fund, One-Time | 50,000 |
| 1353 | From General Fund Restricted - Tobacco Settlement Account | 570,000 |
| 1354 | From Revenue Transfers | (1,160,700) |
| 1355 | Schedule of Programs: | |
| 1356 | Accountable Care Organizations | 89,961,900 |
| 1357 | Home and Community Based Waivers | (798,000) |
| 1358 | Intermediate Care Facilities for the Intellectually Disabled | (6,465,000) |
| 1359 | Medicaid Expansion | (5,000,000) |
| 1360 | Mental Health and Substance Abuse | (2,384,600) |
| 1361 | Other Services | (4,219,000) |
| 1362 | Outpatient Hospital | (3,977,700) |
| 1363 | Pharmacy | (6,700,000) |
| 1364 | Provider Reimbursement Information System for Medicaid | (227,100) |
| 1365 | The Legislature intends that the Department of Health | |

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| 1366 | decouple Medicaid from Medicare outpatient hospital rates | |
| 1367 | effective October 1, 2020 and only increase rates based on | |
| 1368 | legislative appropriations. Starting October 1, 2020 the | |
| 1369 | Medicaid outpatient hospital rates should be set to pre-January | |
| 1370 | 2020 levels. | |
| 1371 | The Legislature intends that the Department of Health start | |
| 1372 | a statewide preferred drug list in Medicaid beginning no sooner | |
| 1373 | than October 1, 2020. | |
| 1374 | ITEM 145 To Department of Health - Primary Care Workforce Financial | |
| 1375 | Assistance | |
| 1376 | From General Fund | (9,700) |
| 1377 | From Federal Funds | (300) |
| 1378 | Schedule of Programs: | |
| 1379 | Primary Care Workforce Financial Assistance | (10,000) |
| 1380 | ITEM 146 To Department of Health - Rural Physicians Loan Repayment | |
| 1381 | Assistance | |
| 1382 | From General Fund | (900) |
| 1383 | Schedule of Programs: | |
| 1384 | Rural Physicians Loan Repayment Program | (900) |
| 1385 | DEPARTMENT OF HUMAN SERVICES | |
| 1386 | ITEM 147 To Department of Human Services - Division of Aging and Adult | |
| 1387 | Services | |
| 1388 | From General Fund | (106,800) |
| 1389 | From General Fund, One-Time | (10,700) |
| 1390 | From Federal Funds | (16,800) |
| 1391 | Schedule of Programs: | |
| 1392 | Administration - DAAS | (35,100) |
| 1393 | Adult Protective Services | (75,800) |
| 1394 | Aging Alternatives | (2,400) |
| 1395 | Aging Waiver Services | (21,000) |
| 1396 | ITEM 148 To Department of Human Services - Division of Child and Family | |
| 1397 | Services | |
| 1398 | From General Fund | (7,257,400) |
| 1399 | From General Fund, One-Time | (2,408,600) |
| 1400 | From Federal Funds | (1,286,000) |
| 1401 | From Federal Funds, One-Time | 2,000,000 |
| 1402 | From Federal Funds - Enhanced FMAP, One-Time | 222,600 |

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| 1403 | From Expendable Receipts | (1,500) |
| 1404 | Schedule of Programs: | |
| 1405 | Administration - DCFS | (121,700) |
| 1406 | Adoption Assistance | (269,500) |
| 1407 | Child Welfare Management Information System | (29,500) |
| 1408 | Domestic Violence | (6,300) |
| 1409 | Facility-Based Services | (515,900) |
| 1410 | Minor Grants | (30,500) |
| 1411 | Out-of-Home Care | (467,500) |
| 1412 | Selected Programs | (5,300) |
| 1413 | Service Delivery | (5,140,900) |
| 1414 | Provider Payments | (2,143,800) |
| 1415 | ITEM 149 To Department of Human Services - Executive Director Operations | |
| 1416 | From General Fund | (519,400) |
| 1417 | From General Fund, One-Time | (4,300) |
| 1418 | From Federal Funds | (165,800) |
| 1419 | From Federal Funds, One-Time | (600) |
| 1420 | From Dedicated Credits Revenue | 88,700 |
| 1421 | From Revenue Transfers | (68,300) |
| 1422 | From Revenue Transfers, One-Time | (300) |
| 1423 | Schedule of Programs: | |
| 1424 | Executive Director's Office | (200,900) |
| 1425 | Fiscal Operations | (91,900) |
| 1426 | Information Technology | (26,600) |
| 1427 | Legal Affairs | (80,600) |
| 1428 | Office of Licensing | (151,900) |
| 1429 | Office of Quality and Design | (109,700) |
| 1430 | Utah Developmental Disabilities Council | (8,400) |
| 1431 | Notwithstanding the fee amount authorized in House Bill 8, | |
| 1432 | 2020 General Session, line 5876 for "Online Background | |
| 1433 | Check Application Fee," the Legislature intends that this fee be | |
| 1434 | set at \$9 for FY 2021. | |
| 1435 | ITEM 150 To Department of Human Services - Office of Public Guardian | |
| 1436 | From General Fund | (14,200) |
| 1437 | From Federal Funds | (600) |
| 1438 | From Revenue Transfers | (8,100) |
| 1439 | Schedule of Programs: | |

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| 1440 | Office of Public Guardian | (22,900) |
| 1441 | ITEM 151 To Department of Human Services - Office of Recovery Services | |
| 1442 | From General Fund | (480,200) |
| 1443 | From Federal Funds | (768,500) |
| 1444 | From Dedicated Credits Revenue | (159,300) |
| 1445 | From Medicaid Expansion Fund | (900) |
| 1446 | From Revenue Transfers | (43,500) |
| 1447 | Schedule of Programs: | |
| 1448 | Administration - ORS | (256,500) |
| 1449 | Child Support Services | (1,010,900) |
| 1450 | Children in Care Collections | (20,900) |
| 1451 | Electronic Technology | (58,400) |
| 1452 | Financial Services | (41,100) |
| 1453 | Medical Collections | (64,600) |
| 1454 | ITEM 152 To Department of Human Services - Division of Services for | |
| 1455 | People with Disabilities | |
| 1456 | From General Fund | (4,688,000) |
| 1457 | From General Fund, One-Time | 328,600 |
| 1458 | From Federal Funds | (9,300) |
| 1459 | From Dedicated Credits Revenue | (33,000) |
| 1460 | From Revenue Transfers | (9,591,600) |
| 1461 | From Revenue Transfers - FMAP Enhancement, One-Time | 16,020,200 |
| 1462 | Schedule of Programs: | |
| 1463 | Administration - DSPD | (116,000) |
| 1464 | Community Supports Waiver | 3,245,300 |
| 1465 | Service Delivery | (144,600) |
| 1466 | Utah State Developmental Center | (957,800) |
| 1467 | ITEM 153 To Department of Human Services - Division of Substance Abuse | |
| 1468 | and Mental Health | |
| 1469 | From General Fund | (9,866,200) |
| 1470 | From General Fund, One-Time | 741,500 |
| 1471 | From Federal Funds | (361,200) |
| 1472 | From Dedicated Credits Revenue | (143,200) |
| 1473 | From Expendable Receipts | (300) |
| 1474 | From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax | |
| 1475 | Restricted Account | 261,400 |
| 1476 | From Revenue Transfers | (425,600) |

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| 1477 | From Revenue Transfers - FMAP Enhancement, One-Time | 202,400 |
| 1478 | Schedule of Programs: | |
| 1479 | Administration - DSAMH | (85,200) |
| 1480 | Community Mental Health Services | (1,710,300) |
| 1481 | Local Substance Abuse Services | (540,000) |
| 1482 | State Hospital | (6,923,600) |
| 1483 | State Substance Abuse Services | (332,100) |
| 1484 | DEPARTMENT OF WORKFORCE SERVICES | |
| 1485 | ITEM 154 To Department of Workforce Services - Administration | |
| 1486 | From General Fund | (61,200) |
| 1487 | From Federal Funds | (145,500) |
| 1488 | From Dedicated Credits Revenue | (2,400) |
| 1489 | From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct | (300) |
| 1490 | From Navajo Revitalization Fund | (300) |
| 1491 | From Permanent Community Impact Loan Fund | (2,100) |
| 1492 | From Revenue Transfers | (37,200) |
| 1493 | Schedule of Programs: | |
| 1494 | Administrative Support | (174,300) |
| 1495 | Communications | (29,100) |
| 1496 | Executive Director's Office | (21,600) |
| 1497 | Internal Audit | (24,000) |
| 1498 | ITEM 155 To Department of Workforce Services - General Assistance | |
| 1499 | From General Fund | (18,000) |
| 1500 | From Revenue Transfers | (900) |
| 1501 | Schedule of Programs: | |
| 1502 | General Assistance | (18,900) |
| 1503 | ITEM 156 To Department of Workforce Services - Housing and Community | |
| 1504 | Development | |
| 1505 | From General Fund | (9,900) |
| 1506 | From General Fund, One-Time | (2,100,000) |
| 1507 | From Federal Funds | (56,700) |
| 1508 | From Dedicated Credits Revenue | (3,000) |
| 1509 | From Expendable Receipts | (900) |
| 1510 | From Gen. Fund Rest. - Pamela Atkinson Homeless Account | (1,800) |
| 1511 | From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account | |
| 1512 | | (4,200) |
| 1513 | From Housing Opportunities for Low Income Households | (4,200) |

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| 1514 | From Navajo Revitalization Fund | (600) |
| 1515 | From Olene Walker Housing Loan Fund | (4,200) |
| 1516 | From OWHT-Fed Home | (4,200) |
| 1517 | From OWHTF-Low Income Housing | (4,200) |
| 1518 | From Permanent Community Impact Loan Fund | (13,500) |
| 1519 | From Qualified Emergency Food Agencies Fund | (300) |
| 1520 | From Uintah Basin Revitalization Fund | (300) |
| 1521 | Schedule of Programs: | |
| 1522 | Community Development | (2,129,400) |
| 1523 | Community Development Administration | (30,000) |
| 1524 | Community Services | (3,300) |
| 1525 | HEAT | (5,400) |
| 1526 | Homeless Committee | (10,800) |
| 1527 | Housing Development | (18,300) |
| 1528 | Weatherization Assistance | (10,800) |
| 1529 | ITEM 157 To Department of Workforce Services - Operations and Policy | |
| 1530 | From General Fund | (6,822,300) |
| 1531 | From Federal Funds | 4,916,100 |
| 1532 | From Federal Funds, One-Time | 1,500,000 |
| 1533 | From Dedicated Credits Revenue | (8,100) |
| 1534 | From Expendable Receipts | (13,500) |
| 1535 | From Medicaid Expansion Fund | (67,200) |
| 1536 | From General Fund Restricted - School Readiness Account | (3,033,000) |
| 1537 | From Revenue Transfers | (481,500) |
| 1538 | Schedule of Programs: | |
| 1539 | Eligibility Services | (1,304,100) |
| 1540 | Utah Data Research Center | (13,500) |
| 1541 | Workforce Development | (2,633,100) |
| 1542 | Workforce Research and Analysis | (58,800) |
| 1543 | The Legislature intends that the Department of Workforce | |
| 1544 | Services use federal CCDF Grants to replace the General Fund | |
| 1545 | reduction of \$6,000,000 for "DWS - Replace General Fund for | |
| 1546 | School Readiness Awards and Grants to Preschools with | |
| 1547 | CCDF Grants." | |
| 1548 | ITEM 158 To Department of Workforce Services - State Office of | |
| 1549 | Rehabilitation | |
| 1550 | From General Fund | (247,500) |

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|------|---|--------------|
| 1551 | From Federal Funds | (541,500) |
| 1552 | From Dedicated Credits Revenue | (6,000) |
| 1553 | From Expendable Receipts | (7,800) |
| 1554 | From Revenue Transfers | (600) |
| 1555 | Schedule of Programs: | |
| 1556 | Blind and Visually Impaired | (69,600) |
| 1557 | Deaf and Hard of Hearing | (61,500) |
| 1558 | Disability Determination | (206,100) |
| 1559 | Executive Director | (6,600) |
| 1560 | Rehabilitation Services | (459,600) |
| 1561 | ITEM 159 To Department of Workforce Services - Unemployment Insurance | |
| 1562 | From General Fund | (17,400) |
| 1563 | From Federal Funds | (390,000) |
| 1564 | From Federal Funds, One-Time | (9,809,900) |
| 1565 | From Dedicated Credits Revenue | (9,900) |
| 1566 | From Expendable Receipts | (600) |
| 1567 | From Revenue Transfers | (2,400) |
| 1568 | From Unemployment Compensation Fund, One-Time | 9,809,900 |
| 1569 | Schedule of Programs: | |
| 1570 | Adjudication | (74,700) |
| 1571 | Unemployment Insurance Administration | (345,600) |
| 1572 | HIGHER EDUCATION | |
| 1573 | UNIVERSITY OF UTAH | |
| 1574 | ITEM 160 To University of Utah - Education and General | |
| 1575 | From General Fund | (23,944,900) |
| 1576 | From General Fund, One-Time | 23,944,900 |
| 1577 | From Education Fund | 4,965,000 |
| 1578 | From Education Fund, One-Time | (26,319,900) |
| 1579 | From Dedicated Credits Revenue | (2,814,500) |
| 1580 | Schedule of Programs: | |
| 1581 | Education and General | (23,936,000) |
| 1582 | Operations and Maintenance | (233,400) |
| 1583 | ITEM 161 To University of Utah - Educationally Disadvantaged | |
| 1584 | From Education Fund | (9,700) |
| 1585 | Schedule of Programs: | |
| 1586 | Educationally Disadvantaged | (9,700) |
| 1587 | ITEM 162 To University of Utah - School of Medicine | |

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| 1588 | From Education Fund | (931,500) |
| 1589 | From Dedicated Credits Revenue | (310,500) |
| 1590 | Schedule of Programs: | |
| 1591 | School of Medicine | (1,242,000) |
| 1592 | ITEM 163 To University of Utah - University Hospital | |
| 1593 | From Education Fund | (138,400) |
| 1594 | Schedule of Programs: | |
| 1595 | University Hospital | (129,700) |
| 1596 | Miners' Hospital | (8,700) |
| 1597 | ITEM 164 To University of Utah - School of Dentistry | |
| 1598 | From Education Fund | (87,300) |
| 1599 | From Dedicated Credits Revenue | (29,000) |
| 1600 | Schedule of Programs: | |
| 1601 | School of Dentistry | (116,300) |
| 1602 | ITEM 165 To University of Utah - Public Service | |
| 1603 | From Education Fund | (36,400) |
| 1604 | Schedule of Programs: | |
| 1605 | Seismograph Stations | (14,700) |
| 1606 | Natural History Museum of Utah | (18,700) |
| 1607 | State Arboretum | (3,000) |
| 1608 | ITEM 166 To University of Utah - Statewide TV Administration | |
| 1609 | From Education Fund | (52,700) |
| 1610 | Schedule of Programs: | |
| 1611 | Public Broadcasting | (52,700) |
| 1612 | ITEM 167 To University of Utah - Poison Control Center | |
| 1613 | From Education Fund | (64,500) |
| 1614 | Schedule of Programs: | |
| 1615 | Poison Control Center | (64,500) |
| 1616 | ITEM 168 To University of Utah - Center on Aging | |
| 1617 | From Education Fund | (2,500) |
| 1618 | Schedule of Programs: | |
| 1619 | Center on Aging | (2,500) |
| 1620 | ITEM 169 To University of Utah - Rocky Mountain Center for Occupational | |
| 1621 | and Environmental Health | |
| 1622 | From Education Fund | (3,700) |
| 1623 | Schedule of Programs: | |
| 1624 | Center for Occupational and Environmental Health | (3,700) |

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| 1625 | ITEM 170 | To University of Utah - SafeUT Crisis Text and Tip | |
| 1626 | | From Education Fund, One-Time | (250,000) |
| 1627 | | Schedule of Programs: | |
| 1628 | | SafeUT Operations | (250,000) |
| 1629 | UTAH STATE UNIVERSITY | | |
| 1630 | ITEM 171 | To Utah State University - Education and General | |
| 1631 | | From General Fund | 75,000,000 |
| 1632 | | From General Fund, One-Time | (70,000,000) |
| 1633 | | From Education Fund | (85,976,000) |
| 1634 | | From Education Fund, One-Time | 69,782,100 |
| 1635 | | From Dedicated Credits Revenue | (1,205,500) |
| 1636 | | Schedule of Programs: | |
| 1637 | | Education and General | (12,110,600) |
| 1638 | | USU - School of Veterinary Medicine | (58,200) |
| 1639 | | Operations and Maintenance | (230,600) |
| 1640 | ITEM 172 | To Utah State University - USU - Eastern Education and General | |
| 1641 | | From Education Fund | (341,100) |
| 1642 | | From Education Fund, One-Time | (84,900) |
| 1643 | | From Dedicated Credits Revenue | (61,500) |
| 1644 | | Schedule of Programs: | |
| 1645 | | USU - Eastern Education and General | (487,500) |
| 1646 | ITEM 173 | To Utah State University - Educationally Disadvantaged | |
| 1647 | | From General Fund | 300 |
| 1648 | | From General Fund, One-Time | (300) |
| 1649 | | From Education Fund | (600) |
| 1650 | | From Education Fund, One-Time | 300 |
| 1651 | | Schedule of Programs: | |
| 1652 | | Educationally Disadvantaged | (300) |
| 1653 | ITEM 174 | To Utah State University - USU - Eastern Career and Technical | |
| 1654 | | Education | |
| 1655 | | From Education Fund | (19,700) |
| 1656 | | Schedule of Programs: | |
| 1657 | | USU - Eastern Career and Technical Education | (19,700) |
| 1658 | ITEM 175 | To Utah State University - Uintah Basin Regional Campus | |
| 1659 | | From Education Fund | (144,400) |
| 1660 | | From Dedicated Credits Revenue | (48,100) |
| 1661 | | Schedule of Programs: | |

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| 1662 | | Uintah Basin Regional Campus | (192,500) |
| 1663 | ITEM 176 | To Utah State University - Regional Campuses | |
| 1664 | | From Education Fund | 15,500 |
| 1665 | | From Dedicated Credits Revenue | 34,100 |
| 1666 | | Schedule of Programs: | |
| 1667 | | Administration | (87,000) |
| 1668 | | Uintah Basin Regional Campus | 40,500 |
| 1669 | | Brigham City Regional Campus | 46,100 |
| 1670 | | Tooele Regional Campus | 50,000 |
| 1671 | ITEM 177 | To Utah State University - Brigham City Regional Campus | |
| 1672 | | From Education Fund | (179,600) |
| 1673 | | From Dedicated Credits Revenue | (59,800) |
| 1674 | | Schedule of Programs: | |
| 1675 | | Brigham City Regional Campus | (239,400) |
| 1676 | ITEM 178 | To Utah State University - Tooele Regional Campus | |
| 1677 | | From Education Fund | (183,500) |
| 1678 | | From Dedicated Credits Revenue | (61,200) |
| 1679 | | Schedule of Programs: | |
| 1680 | | Tooele Regional Campus | (244,700) |
| 1681 | ITEM 179 | To Utah State University - Water Research Laboratory | |
| 1682 | | From Education Fund | (86,700) |
| 1683 | | Schedule of Programs: | |
| 1684 | | Water Research Laboratory | (86,700) |
| 1685 | ITEM 180 | To Utah State University - Agriculture Experiment Station | |
| 1686 | | From Education Fund | (274,300) |
| 1687 | | Schedule of Programs: | |
| 1688 | | Agriculture Experiment Station | (274,300) |
| 1689 | ITEM 181 | To Utah State University - Cooperative Extension | |
| 1690 | | From Education Fund | (368,500) |
| 1691 | | Schedule of Programs: | |
| 1692 | | Cooperative Extension | (368,500) |
| 1693 | ITEM 182 | To Utah State University - Prehistoric Museum | |
| 1694 | | From Education Fund | (9,700) |
| 1695 | | Schedule of Programs: | |
| 1696 | | Prehistoric Museum | (9,700) |
| 1697 | ITEM 183 | To Utah State University - Blanding Campus | |
| 1698 | | From Education Fund | (258,300) |

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| 1699 | From Dedicated Credits Revenue | (19,500) |
| 1700 | Schedule of Programs: | |
| 1701 | Blanding Campus | (277,800) |
| 1702 | WEBER STATE UNIVERSITY | |
| 1703 | ITEM 184 To Weber State University - Education and General | |
| 1704 | From General Fund | 68,600 |
| 1705 | From General Fund, One-Time | (68,600) |
| 1706 | From Education Fund | (5,281,700) |
| 1707 | From Education Fund, One-Time | 68,600 |
| 1708 | From Dedicated Credits Revenue | (713,000) |
| 1709 | Schedule of Programs: | |
| 1710 | Education and General | (5,904,100) |
| 1711 | Operations and Maintenance | (22,000) |
| 1712 | ITEM 185 To Weber State University - Educationally Disadvantaged | |
| 1713 | From Education Fund | (7,300) |
| 1714 | Schedule of Programs: | |
| 1715 | Educationally Disadvantaged | (7,300) |
| 1716 | SOUTHERN UTAH UNIVERSITY | |
| 1717 | ITEM 186 To Southern Utah University - Education and General | |
| 1718 | From Education Fund | (3,847,200) |
| 1719 | From Education Fund, One-Time | 442,200 |
| 1720 | From Dedicated Credits Revenue | (394,700) |
| 1721 | Schedule of Programs: | |
| 1722 | Education and General | (3,792,500) |
| 1723 | Operations and Maintenance | (7,200) |
| 1724 | ITEM 187 To Southern Utah University - Educationally Disadvantaged | |
| 1725 | From Education Fund | (1,000) |
| 1726 | Schedule of Programs: | |
| 1727 | Educationally Disadvantaged | (1,000) |
| 1728 | ITEM 188 To Southern Utah University - Shakespeare Festival | |
| 1729 | From Education Fund, One-Time | (300,000) |
| 1730 | Schedule of Programs: | |
| 1731 | Shakespeare Festival | (300,000) |
| 1732 | ITEM 189 To Southern Utah University - Rural Development | |
| 1733 | From Education Fund | (2,000) |
| 1734 | Schedule of Programs: | |
| 1735 | Rural Development | (2,000) |

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| 1736 | UTAH VALLEY UNIVERSITY | |
| 1737 | ITEM 190 To Utah Valley University - Education and General | |
| 1738 | From General Fund | 100,000,000 |
| 1739 | From General Fund, One-Time | (55,000,000) |
| 1740 | From Education Fund | (109,522,500) |
| 1741 | From Education Fund, One-Time | 55,000,000 |
| 1742 | From Dedicated Credits Revenue | (1,138,000) |
| 1743 | Schedule of Programs: | |
| 1744 | Education and General | (10,610,300) |
| 1745 | Operations and Maintenance | (50,200) |
| 1746 | ITEM 191 To Utah Valley University - Educationally Disadvantaged | |
| 1747 | From Education Fund | (3,700) |
| 1748 | Schedule of Programs: | |
| 1749 | Educationally Disadvantaged | (3,700) |
| 1750 | SNOW COLLEGE | |
| 1751 | ITEM 193 To Snow College - Education and General | |
| 1752 | From Education Fund | (1,525,400) |
| 1753 | From Education Fund, One-Time | (12,000) |
| 1754 | From Dedicated Credits Revenue | (165,500) |
| 1755 | Schedule of Programs: | |
| 1756 | Education and General | (1,685,100) |
| 1757 | Operations and Maintenance | (17,800) |
| 1758 | ITEM 194 To Snow College - Career and Technical Education | |
| 1759 | From Education Fund | (230,000) |
| 1760 | Schedule of Programs: | |
| 1761 | Career and Technical Education | (230,000) |
| 1762 | DIXIE STATE UNIVERSITY | |
| 1763 | ITEM 195 To Dixie State University - Education and General | |
| 1764 | From Education Fund | (3,761,100) |
| 1765 | From Education Fund, One-Time | (300,000) |
| 1766 | From Dedicated Credits Revenue | (311,500) |
| 1767 | Schedule of Programs: | |
| 1768 | Education and General | (4,356,900) |
| 1769 | Operations and Maintenance | (15,700) |
| 1770 | ITEM 196 To Dixie State University - Zion Park Amphitheater | |
| 1771 | From Education Fund | (700) |
| 1772 | From Dedicated Credits Revenue | (300) |

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| 1773 | Schedule of Programs: | |
| 1774 | Zion Park Amphitheater | (1,000) |
| 1775 | SALT LAKE COMMUNITY COLLEGE | |
| 1776 | ITEM 197 To Salt Lake Community College - Education and General | |
| 1777 | From Education Fund | (5,292,500) |
| 1778 | From Dedicated Credits Revenue | (686,700) |
| 1779 | Schedule of Programs: | |
| 1780 | Education and General | (5,643,100) |
| 1781 | Operations and Maintenance | (336,100) |
| 1782 | ITEM 198 To Salt Lake Community College - School of Applied Technology | |
| 1783 | From Education Fund | (355,700) |
| 1784 | Schedule of Programs: | |
| 1785 | School of Applied Technology | (355,700) |
| 1786 | UTAH BOARD OF HIGHER EDUCATION | |
| 1787 | ITEM 199 To Utah Board of Higher Education - Administration | |
| 1788 | From General Fund | (74,500) |
| 1789 | From General Fund, One-Time | 74,500 |
| 1790 | From Education Fund | (3,258,500) |
| 1791 | From Education Fund, One-Time | (74,500) |
| 1792 | Schedule of Programs: | |
| 1793 | Administration | (3,333,000) |
| 1794 | ITEM 200 To Utah Board of Higher Education - Student Assistance | |
| 1795 | From Education Fund | (5,207,300) |
| 1796 | Schedule of Programs: | |
| 1797 | Regents' Scholarship | (5,004,300) |
| 1798 | Western Interstate Commission for Higher Education | (300) |
| 1799 | T.H. Bell Teaching Incentive Loans Program | (200,000) |
| 1800 | Talent Development Incentive Loan Program | (2,700) |
| 1801 | ITEM 201 To Utah Board of Higher Education - Student Support | |
| 1802 | From Education Fund | (17,500) |
| 1803 | Schedule of Programs: | |
| 1804 | Concurrent Enrollment | (10,500) |
| 1805 | Articulation Support | (7,000) |
| 1806 | ITEM 202 To Utah Board of Higher Education - Economic Development | |
| 1807 | From Education Fund | (7,000) |
| 1808 | From Education Fund, One-Time | (500,000) |
| 1809 | From General Fund Restricted - Workforce Development Restricted Account | |

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| 1810 | | | (5,000,000) |
| 1811 | Schedule of Programs: | | |
| 1812 | Economic Development Initiatives | (5,507,000) | |
| 1813 | ITEM 203 To Utah Board of Higher Education - Education Excellence | | |
| 1814 | From Education Fund | | (29,510,700) |
| 1815 | Schedule of Programs: | | |
| 1816 | Education Excellence | (10,700) | |
| 1817 | Performance Funding | (29,500,000) | |
| 1818 | ITEM 204 To Utah Board of Higher Education - Math Competency Initiative | | |
| 1819 | From Education Fund | | (1,000) |
| 1820 | Schedule of Programs: | | |
| 1821 | Math Competency Initiative | (1,000) | |
| 1822 | ITEM 205 To Utah Board of Higher Education - Medical Education Council | | |
| 1823 | From Education Fund | | (13,500) |
| 1824 | Schedule of Programs: | | |
| 1825 | Medical Education Council | (13,500) | |
| 1826 | UTAH SYSTEM OF TECHNICAL COLLEGES | | |
| 1827 | ITEM 206 To Utah System of Technical Colleges - Bridgerland Technical | | |
| 1828 | College | | |
| 1829 | From Education Fund | | (2,093,700) |
| 1830 | From Education Fund, One-Time | | 283,100 |
| 1831 | Schedule of Programs: | | |
| 1832 | Bridgerland Tech Equipment | (462,600) | |
| 1833 | Bridgerland Technical College | (1,348,000) | |
| 1834 | ITEM 207 To Utah System of Technical Colleges - Davis Technical College | | |
| 1835 | From Education Fund | | (1,967,400) |
| 1836 | From Education Fund, One-Time | | (597,800) |
| 1837 | Schedule of Programs: | | |
| 1838 | Davis Tech Equipment | (527,600) | |
| 1839 | Davis Technical College | (2,037,600) | |
| 1840 | ITEM 208 To Utah System of Technical Colleges - Dixie Technical College | | |
| 1841 | From Education Fund | | (992,100) |
| 1842 | From Education Fund, One-Time | | (185,000) |
| 1843 | Schedule of Programs: | | |
| 1844 | Dixie Tech Equipment | (273,700) | |
| 1845 | Dixie Technical College | (903,400) | |
| 1846 | ITEM 209 To Utah System of Technical Colleges - Mountainland Technical | | |

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| 1847 | College | | |
| 1848 | From Education Fund | | (2,376,100) |
| 1849 | From Education Fund, One-Time | | (562,000) |
| 1850 | Schedule of Programs: | | |
| 1851 | Mountainland Tech Equipment | | (481,600) |
| 1852 | Mountainland Technical College | | (2,456,500) |
| 1853 | ITEM 210 To Utah System of Technical Colleges - Ogden-Weber Technical | | |
| 1854 | College | | |
| 1855 | From Education Fund | | (2,172,600) |
| 1856 | From Education Fund, One-Time | | (413,800) |
| 1857 | Schedule of Programs: | | |
| 1858 | Ogden-Weber Tech Equipment | | (470,800) |
| 1859 | Ogden-Weber Technical College | | (2,115,600) |
| 1860 | ITEM 211 To Utah System of Technical Colleges - Southwest Technical | | |
| 1861 | College | | |
| 1862 | From General Fund | | 100 |
| 1863 | From General Fund, One-Time | | (100) |
| 1864 | From Education Fund | | (479,100) |
| 1865 | From Education Fund, One-Time | | (168,200) |
| 1866 | Schedule of Programs: | | |
| 1867 | Southwest Tech Equipment | | (253,200) |
| 1868 | Southwest Technical College | | (394,100) |
| 1869 | ITEM 212 To Utah System of Technical Colleges - Tooele Technical College | | |
| 1870 | From Education Fund | | (563,400) |
| 1871 | From Education Fund, One-Time | | (159,500) |
| 1872 | Schedule of Programs: | | |
| 1873 | Tooele Tech Equipment | | (235,600) |
| 1874 | Tooele Technical College | | (487,300) |
| 1875 | ITEM 213 To Utah System of Technical Colleges - Uintah Basin Technical | | |
| 1876 | College | | |
| 1877 | From Education Fund | | (1,290,100) |
| 1878 | From Education Fund, One-Time | | (195,200) |
| 1879 | Schedule of Programs: | | |
| 1880 | Uintah Basin Tech Equipment | | (294,900) |
| 1881 | Uintah Basin Technical College | | (1,190,400) |
| 1882 | ITEM 214 To Utah System of Technical Colleges - USTC Administration | | |
| 1883 | From Education Fund | | (4,783,000) |

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| 1884 | From Education Fund Restricted - Performance Funding Rest. Acct. | (830,000) |
| 1885 | Schedule of Programs: | |
| 1886 | Administration | (538,000) |
| 1887 | Custom Fit | (245,000) |
| 1888 | Performance Funding | (4,830,000) |
| 1889 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | |
| 1890 | DEPARTMENT OF AGRICULTURE AND FOOD | |
| 1891 | ITEM 215 To Department of Agriculture and Food - Administration | |
| 1892 | From General Fund | (394,600) |
| 1893 | From Federal Funds | (8,100) |
| 1894 | From Dedicated Credits Revenue | (11,700) |
| 1895 | From General Fund Restricted - Cat and Dog Community Spay and Neuter Program | |
| 1896 | Restricted Account | (37,200) |
| 1897 | From General Fund Restricted - Cat and Dog Community Spay and Neuter Program | |
| 1898 | Restricted Account, One-Time | (100) |
| 1899 | From Revenue Transfers | (1,200) |
| 1900 | Schedule of Programs: | |
| 1901 | Chemistry Laboratory | (5,400) |
| 1902 | General Administration | (422,200) |
| 1903 | Utah Horse Commission | (25,300) |
| 1904 | ITEM 216 To Department of Agriculture and Food - Animal Health | |
| 1905 | From General Fund | (133,600) |
| 1906 | From Federal Funds | (34,500) |
| 1907 | From Dedicated Credits Revenue | (1,500) |
| 1908 | From General Fund Restricted - Livestock Brand | (20,100) |
| 1909 | Schedule of Programs: | |
| 1910 | Animal Health | (99,400) |
| 1911 | Brand Inspection | (42,600) |
| 1912 | Meat Inspection | (47,700) |
| 1913 | ITEM 217 To Department of Agriculture and Food - Invasive Species | |
| 1914 | Mitigation | |
| 1915 | From General Fund Restricted - Invasive Species Mitigation Account | (1,005,700) |
| 1916 | Schedule of Programs: | |
| 1917 | Invasive Species Mitigation | (1,005,700) |
| 1918 | ITEM 218 To Department of Agriculture and Food - Marketing and | |
| 1919 | Development | |
| 1920 | From General Fund | (33,800) |

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| 1921 | | From Dedicated Credits Revenue | (300) |
| 1922 | | Schedule of Programs: | |
| 1923 | | Marketing and Development | (34,100) |
| 1924 | ITEM 219 | To Department of Agriculture and Food - Plant Industry | |
| 1925 | | From General Fund | (182,000) |
| 1926 | | From Federal Funds | (50,400) |
| 1927 | | From Dedicated Credits Revenue | (57,900) |
| 1928 | | From Agriculture Resource Development Fund | (1,800) |
| 1929 | | From Revenue Transfers | (3,900) |
| 1930 | | From Pass-through | (3,600) |
| 1931 | | Schedule of Programs: | |
| 1932 | | Environmental Quality | (3,300) |
| 1933 | | Grain Inspection | (6,600) |
| 1934 | | Grazing Improvement Program | (18,600) |
| 1935 | | Insect Infestation | (12,600) |
| 1936 | | Plant Industry | (258,500) |
| 1937 | ITEM 220 | To Department of Agriculture and Food - Predatory Animal | |
| 1938 | | Control | |
| 1939 | | From General Fund | (13,500) |
| 1940 | | From General Fund, One-Time | (90,000) |
| 1941 | | From Revenue Transfers | (9,300) |
| 1942 | | From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention | (8,700) |
| 1943 | | Schedule of Programs: | |
| 1944 | | Predatory Animal Control | (121,500) |
| 1945 | ITEM 221 | To Department of Agriculture and Food - Rangeland Improvement | |
| 1946 | | From Gen. Fund Rest. - Rangeland Improvement Account | (3,900) |
| 1947 | | Schedule of Programs: | |
| 1948 | | Rangeland Improvement | (3,900) |
| 1949 | ITEM 222 | To Department of Agriculture and Food - Regulatory Services | |
| 1950 | | From General Fund | (184,100) |
| 1951 | | From Federal Funds | (33,800) |
| 1952 | | From Dedicated Credits Revenue | (70,900) |
| 1953 | | From Pass-through | (1,800) |
| 1954 | | Schedule of Programs: | |
| 1955 | | Regulatory Services | (290,600) |
| 1956 | ITEM 223 | To Department of Agriculture and Food - Resource Conservation | |
| 1957 | | From General Fund | (88,600) |

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| 1958 | From Federal Funds | (10,800) |
| 1959 | From Agriculture Resource Development Fund | (12,600) |
| 1960 | From Revenue Transfers | (5,100) |
| 1961 | From Utah Rural Rehabilitation Loan State Fund | (2,100) |
| 1962 | Schedule of Programs: | |
| 1963 | Resource Conservation | (110,800) |
| 1964 | Resource Conservation Administration | (8,400) |
| 1965 | ITEM 224 To Department of Agriculture and Food - Utah State Fair | |
| 1966 | Corporation | |
| 1967 | From General Fund, One-Time | (550,000) |
| 1968 | Schedule of Programs: | |
| 1969 | State Fair Corporation | (550,000) |
| 1970 | DEPARTMENT OF ENVIRONMENTAL QUALITY | |
| 1971 | ITEM 225 To Department of Environmental Quality - Air Quality | |
| 1972 | From General Fund | (473,700) |
| 1973 | From Federal Funds | (229,300) |
| 1974 | From Dedicated Credits Revenue | (176,200) |
| 1975 | From Clean Fuel Conversion Fund | (3,900) |
| 1976 | Schedule of Programs: | |
| 1977 | Air Quality | (883,100) |
| 1978 | ITEM 226 To Department of Environmental Quality - Drinking Water | |
| 1979 | From General Fund | (79,800) |
| 1980 | From General Fund, One-Time | (10,000,000) |
| 1981 | From Federal Funds | (120,200) |
| 1982 | From Dedicated Credits Revenue | (2,509,100) |
| 1983 | From Dedicated Credits Revenue, One-Time | 2,500,000 |
| 1984 | From Revenue Transfers | (400) |
| 1985 | From Water Dev. Security Fund - Drinking Water Loan Prog. | (29,400) |
| 1986 | From Water Dev. Security Fund - Drinking Water Orig. Fee | (6,600) |
| 1987 | Schedule of Programs: | |
| 1988 | Drinking Water | (10,245,500) |
| 1989 | ITEM 227 To Department of Environmental Quality - Environmental | |
| 1990 | Response and Remediation | |
| 1991 | From General Fund | (73,100) |
| 1992 | From Federal Funds | (157,400) |
| 1993 | From Dedicated Credits Revenue | (23,300) |
| 1994 | From General Fund Restricted - Petroleum Storage Tank | (1,800) |

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|------|----------|---|-------------|
| 1995 | | From Petroleum Storage Tank Cleanup Fund | (19,100) |
| 1996 | | From Petroleum Storage Tank Trust Fund | (58,700) |
| 1997 | | From General Fund Restricted - Voluntary Cleanup | (21,900) |
| 1998 | | Schedule of Programs: | |
| 1999 | | Environmental Response and Remediation | (355,300) |
| 2000 | ITEM 228 | To Department of Environmental Quality - Executive Director's | |
| 2001 | | Office | |
| 2002 | | From General Fund | (50,100) |
| 2003 | | From Federal Funds | (5,700) |
| 2004 | | From General Fund Restricted - Environmental Quality | (18,600) |
| 2005 | | Schedule of Programs: | |
| 2006 | | Executive Director's Office | (74,400) |
| 2007 | ITEM 229 | To Department of Environmental Quality - Waste Management | |
| 2008 | | and Radiation Control | |
| 2009 | | From General Fund | (182,500) |
| 2010 | | From Federal Funds | (53,600) |
| 2011 | | From Dedicated Credits Revenue | (99,600) |
| 2012 | | From General Fund Restricted - Environmental Quality | (230,800) |
| 2013 | | From Gen. Fund Rest. - Used Oil Collection Administration | (31,700) |
| 2014 | | From Waste Tire Recycling Fund | 144,200 |
| 2015 | | Schedule of Programs: | |
| 2016 | | Waste Management and Radiation Control | (454,000) |
| 2017 | ITEM 230 | To Department of Environmental Quality - Water Quality | |
| 2018 | | From General Fund | (229,500) |
| 2019 | | From General Fund, One-Time | (200,000) |
| 2020 | | From Federal Funds | (182,400) |
| 2021 | | From Dedicated Credits Revenue | (73,700) |
| 2022 | | From Revenue Transfers | (7,000) |
| 2023 | | From Gen. Fund Rest. - Underground Wastewater System | (3,100) |
| 2024 | | From Water Dev. Security Fund - Utah Wastewater Loan Prog. | (57,800) |
| 2025 | | From Water Dev. Security Fund - Water Quality Orig. Fee | (3,800) |
| 2026 | | Schedule of Programs: | |
| 2027 | | Water Quality | (757,300) |
| 2028 | | GOVERNOR'S OFFICE | |
| 2029 | ITEM 231 | To Governor's Office - Office of Energy Development | |
| 2030 | | From General Fund | (109,600) |
| 2031 | | From General Fund, One-Time | (2,500,000) |

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| 2032 | From Federal Funds | (15,900) |
| 2033 | From Dedicated Credits Revenue | (4,500) |
| 2034 | From Ut. S. Energy Program Rev. Loan Fund (ARRA) | (4,500) |
| 2035 | Schedule of Programs: | |
| 2036 | Office of Energy Development | (2,634,500) |
| 2037 | DEPARTMENT OF NATURAL RESOURCES | |
| 2038 | ITEM 232 To Department of Natural Resources - Administration | |
| 2039 | From General Fund | (166,200) |
| 2040 | From General Fund Restricted - Sovereign Lands Management | (2,100) |
| 2041 | Schedule of Programs: | |
| 2042 | Administrative Services | (27,300) |
| 2043 | Executive Director | (77,500) |
| 2044 | Lake Commissions | (53,600) |
| 2045 | Law Enforcement | (4,200) |
| 2046 | Public Information Office | (5,700) |
| 2047 | ITEM 233 To Department of Natural Resources - Building Operations | |
| 2048 | From General Fund | (342,900) |
| 2049 | Schedule of Programs: | |
| 2050 | Building Operations | (342,900) |
| 2051 | ITEM 234 To Department of Natural Resources - Contributed Research | |
| 2052 | From Dedicated Credits Revenue | (300) |
| 2053 | Schedule of Programs: | |
| 2054 | Contributed Research | (300) |
| 2055 | ITEM 235 To Department of Natural Resources - Cooperative Agreements | |
| 2056 | From Federal Funds | (64,900) |
| 2057 | From Dedicated Credits Revenue | (6,900) |
| 2058 | From Revenue Transfers | (29,600) |
| 2059 | Schedule of Programs: | |
| 2060 | Cooperative Agreements | (101,400) |
| 2061 | ITEM 236 To Department of Natural Resources - DNR Pass Through | |
| 2062 | From General Fund | (100,000) |
| 2063 | Schedule of Programs: | |
| 2064 | DNR Pass Through | (100,000) |
| 2065 | ITEM 237 To Department of Natural Resources - Forestry, Fire and State | |
| 2066 | Lands | |
| 2067 | From General Fund | (188,800) |
| 2068 | From General Fund, One-Time | (690,000) |

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| 2069 | From Federal Funds | (82,900) |
| 2070 | From Dedicated Credits Revenue | (128,200) |
| 2071 | From General Fund Restricted - Sovereign Lands Management | 2,900 |
| 2072 | Schedule of Programs: | |
| 2073 | Division Administration | (26,400) |
| 2074 | Fire Management | (17,100) |
| 2075 | Fire Suppression Emergencies | (3,600) |
| 2076 | Forest Management | (9,600) |
| 2077 | Lands Management | (24,300) |
| 2078 | Lone Peak Center | (112,100) |
| 2079 | Program Delivery | (133,900) |
| 2080 | Project Management | (760,000) |
| 2081 | ITEM 238 To Department of Natural Resources - Oil, Gas and Mining | |
| 2082 | From General Fund | (64,000) |
| 2083 | From Federal Funds | (77,000) |
| 2084 | From Dedicated Credits Revenue | (5,700) |
| 2085 | From Gen. Fund Rest. - Oil & Gas Conservation Account | (73,700) |
| 2086 | Schedule of Programs: | |
| 2087 | Abandoned Mine | (36,700) |
| 2088 | Administration | (53,800) |
| 2089 | Coal Program | (38,800) |
| 2090 | Minerals Reclamation | (26,400) |
| 2091 | Oil and Gas Program | (64,700) |
| 2092 | ITEM 239 To Department of Natural Resources - Parks and Recreation | |
| 2093 | From General Fund | (298,100) |
| 2094 | From Federal Funds | (16,800) |
| 2095 | From Dedicated Credits Revenue | (12,800) |
| 2096 | From General Fund Restricted - Boating | (61,600) |
| 2097 | From Gen. Fund Rest. - Off-highway Access and Education | (300) |
| 2098 | From General Fund Restricted - Off-highway Vehicle | (80,400) |
| 2099 | From General Fund Restricted - State Park Fees | (35,300) |
| 2100 | From Revenue Transfers | (300) |
| 2101 | Schedule of Programs: | |
| 2102 | Executive Management | (22,000) |
| 2103 | Park Operation Management | (426,800) |
| 2104 | Planning and Design | (5,100) |
| 2105 | Recreation Services | (23,600) |

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| 2106 | Support Services | (28,100) |
| 2107 | ITEM 240 To Department of Natural Resources - Parks and Recreation | |
| 2108 | Capital Budget | |
| 2109 | From General Fund | (39,700) |
| 2110 | From General Fund Restricted - State Park Fees | 39,700 |
| 2111 | ITEM 241 To Department of Natural Resources - Species Protection | |
| 2112 | From General Fund Restricted - Species Protection | (9,300) |
| 2113 | Schedule of Programs: | |
| 2114 | Species Protection | (9,300) |
| 2115 | ITEM 242 To Department of Natural Resources - Utah Geological Survey | |
| 2116 | From General Fund | (111,600) |
| 2117 | From Federal Funds | (17,100) |
| 2118 | From Dedicated Credits Revenue | (13,200) |
| 2119 | From General Fund Restricted - Mineral Lease | (38,100) |
| 2120 | From Gen. Fund Rest. - Land Exchange Distribution Account | (600) |
| 2121 | Schedule of Programs: | |
| 2122 | Administration | (16,300) |
| 2123 | Energy and Minerals | (33,900) |
| 2124 | Geologic Hazards | (27,900) |
| 2125 | Geologic Information and Outreach | (37,200) |
| 2126 | Geologic Mapping | (38,600) |
| 2127 | Ground Water | (26,700) |
| 2128 | ITEM 243 To Department of Natural Resources - Water Resources | |
| 2129 | From General Fund | (391,500) |
| 2130 | From Federal Funds | (18,300) |
| 2131 | From Water Resources Conservation and Development Fund | (56,800) |
| 2132 | Schedule of Programs: | |
| 2133 | Administration | (214,100) |
| 2134 | Construction | (58,800) |
| 2135 | Interstate Streams | (16,000) |
| 2136 | Planning | (177,700) |
| 2137 | ITEM 244 To Department of Natural Resources - Water Rights | |
| 2138 | From General Fund | (387,000) |
| 2139 | From General Fund, One-Time | 143,600 |
| 2140 | From Federal Funds | (3,000) |
| 2141 | From Dedicated Credits Revenue | (69,500) |
| 2142 | Schedule of Programs: | |

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| 2143 | Adjudication | (32,100) |
| 2144 | Administration | (24,900) |
| 2145 | Applications and Records | (179,600) |
| 2146 | Canal Safety | (300) |
| 2147 | Dam Safety | (26,700) |
| 2148 | Field Services | (30,300) |
| 2149 | Technical Services | (22,000) |
| 2150 | ITEM 245 To Department of Natural Resources - Watershed | |
| 2151 | From General Fund | (102,400) |
| 2152 | Schedule of Programs: | |
| 2153 | Watershed | (102,400) |
| 2154 | ITEM 246 To Department of Natural Resources - Wildlife Resources | |
| 2155 | From General Fund | (353,400) |
| 2156 | From General Fund, One-Time | (113,200) |
| 2157 | From Federal Funds | (327,000) |
| 2158 | From Dedicated Credits Revenue | (2,100) |
| 2159 | From General Fund Restricted - Boating | (25,400) |
| 2160 | From General Fund Restricted - Predator Control Account | (7,600) |
| 2161 | From General Fund Restricted - Support for State-owned Shooting Ranges Restricted | |
| 2162 | Account | (300) |
| 2163 | From Revenue Transfers | (2,100) |
| 2164 | From General Fund Restricted - Wildlife Habitat | (14,100) |
| 2165 | From General Fund Restricted - Wildlife Resources | (380,500) |
| 2166 | Schedule of Programs: | |
| 2167 | Administrative Services | (242,200) |
| 2168 | Aquatic Section | (233,400) |
| 2169 | Conservation Outreach | (91,000) |
| 2170 | Director's Office | (51,200) |
| 2171 | Habitat Council | (14,100) |
| 2172 | Habitat Section | (135,000) |
| 2173 | Law Enforcement | (231,900) |
| 2174 | Wildlife Section | (226,900) |
| 2175 | ITEM 247 To Department of Natural Resources - Wildlife Resources Capital | |
| 2176 | Budget | |
| 2177 | From General Fund | (50,000) |
| 2178 | Schedule of Programs: | |
| 2179 | Fisheries | (50,000) |

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| 2180 | PUBLIC LANDS POLICY COORDINATING OFFICE | |
| 2181 | ITEM 248 To Public Lands Policy Coordinating Office | |
| 2182 | From General Fund | (296,600) |
| 2183 | From General Fund, One-Time | (900,000) |
| 2184 | From General Fund Restricted - Constitutional Defense | (20,000) |
| 2185 | Schedule of Programs: | |
| 2186 | Public Lands Policy Coordinating Office | (1,216,600) |
| 2187 | SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION | |
| 2188 | ITEM 249 To School and Institutional Trust Lands Administration | |
| 2189 | From Land Grant Management Fund | (286,200) |
| 2190 | Schedule of Programs: | |
| 2191 | Accounting | (15,700) |
| 2192 | Administration | (12,400) |
| 2193 | Auditing | (9,600) |
| 2194 | Board | (2,000) |
| 2195 | Development - Operating | (42,600) |
| 2196 | Director | (16,100) |
| 2197 | External Relations | (8,400) |
| 2198 | Grazing and Forestry | (16,900) |
| 2199 | Information Technology Group | (37,600) |
| 2200 | Legal/Contracts | (25,900) |
| 2201 | Mining | (17,200) |
| 2202 | Oil and Gas | (25,700) |
| 2203 | Surface | (56,100) |
| 2204 | RETIREMENT AND INDEPENDENT ENTITIES | |
| 2205 | CAREER SERVICE REVIEW OFFICE | |
| 2206 | ITEM 250 To Career Service Review Office | |
| 2207 | From General Fund | (9,300) |
| 2208 | From General Fund, One-Time | (10,000) |
| 2209 | From Closing Nonlapsing Balances | 10,000 |
| 2210 | Schedule of Programs: | |
| 2211 | Career Service Review Office | (9,300) |
| 2212 | UTAH EDUCATION AND TELEHEALTH NETWORK | |
| 2213 | ITEM 251 To Utah Education and Telehealth Network - Digital Teaching and | |
| 2214 | Learning Program | |
| 2215 | From Education Fund | (3,600) |
| 2216 | Schedule of Programs: | |

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| 2217 | Digital Teaching and Learning Program | (3,600) |
| 2218 | ITEM 252 To Utah Education and Telehealth Network | |
| 2219 | From General Fund | (2,617,100) |
| 2220 | From Education Fund | (5,354,700) |
| 2221 | From Education Fund, One-Time | (1,270,000) |
| 2222 | From Federal Funds | (72,300) |
| 2223 | From Dedicated Credits Revenue | (21,600) |
| 2224 | Schedule of Programs: | |
| 2225 | Administration | (68,400) |
| 2226 | Course Management Systems | (2,600,000) |
| 2227 | Instructional Support | (66,300) |
| 2228 | KUEN Broadcast | (7,500) |
| 2229 | Public Information | (7,200) |
| 2230 | Technical Services | (6,554,800) |
| 2231 | Utah Telehealth Network | (31,500) |
| 2232 | EXECUTIVE APPROPRIATIONS | |
| 2233 | CAPITOL PRESERVATION BOARD | |
| 2234 | ITEM 253 To Capitol Preservation Board | |
| 2235 | From General Fund | (12,127,200) |
| 2236 | Schedule of Programs: | |
| 2237 | Capitol Preservation Board | (12,127,200) |
| 2238 | LEGISLATURE | |
| 2239 | ITEM 254 To Legislature - Senate | |
| 2240 | From General Fund | (214,300) |
| 2241 | From General Fund, One-Time | (165,800) |
| 2242 | Schedule of Programs: | |
| 2243 | Administration | (380,100) |
| 2244 | ITEM 255 To Legislature - House of Representatives | |
| 2245 | From General Fund | (296,100) |
| 2246 | From General Fund, One-Time | (11,000) |
| 2247 | Schedule of Programs: | |
| 2248 | Administration | (307,100) |
| 2249 | ITEM 256 To Legislature - Office of Legislative Research and General | |
| 2250 | Counsel | |
| 2251 | From General Fund | (977,300) |
| 2252 | From General Fund, One-Time | (427,500) |
| 2253 | Schedule of Programs: | |

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| 2254 | Administration | (1,404,800) |
| 2255 | ITEM 257 To Legislature - Office of the Legislative Fiscal Analyst | |
| 2256 | From General Fund | (498,800) |
| 2257 | Schedule of Programs: | |
| 2258 | Administration and Research | (498,800) |
| 2259 | ITEM 258 To Legislature - Office of the Legislative Auditor General | |
| 2260 | From General Fund | (395,100) |
| 2261 | Schedule of Programs: | |
| 2262 | Administration | (395,100) |
| 2263 | ITEM 259 To Legislature - Legislative Services | |
| 2264 | From General Fund | (442,400) |
| 2265 | From General Fund, One-Time | (728,000) |
| 2266 | Schedule of Programs: | |
| 2267 | Administration | (45,900) |
| 2268 | Pass-Through | (1,124,500) |
| 2269 | UTAH NATIONAL GUARD | |
| 2270 | ITEM 260 To Utah National Guard | |
| 2271 | From General Fund | (99,800) |
| 2272 | From Federal Funds | (540,000) |
| 2273 | From Dedicated Credits Revenue | (300) |
| 2274 | Schedule of Programs: | |
| 2275 | Administration | (53,900) |
| 2276 | Operations and Maintenance | (586,200) |
| 2277 | DEPARTMENT OF VETERANS AND MILITARY AFFAIRS | |
| 2278 | ITEM 261 To Department of Veterans and Military Affairs - Veterans and | |
| 2279 | Military Affairs | |
| 2280 | From General Fund | (47,100) |
| 2281 | From General Fund, One-Time | (620,000) |
| 2282 | From Federal Funds | (9,300) |
| 2283 | From Dedicated Credits Revenue | (1,500) |
| 2284 | Schedule of Programs: | |
| 2285 | Administration | (115,000) |
| 2286 | Cemetery | (10,500) |
| 2287 | Military Affairs | (4,200) |
| 2288 | Outreach Services | (544,000) |
| 2289 | State Approving Agency | (4,200) |
| 2290 | Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the | |

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| 2291 | following expendable funds. The Legislature authorizes the State Division of Finance to transfer | |
| 2292 | amounts between funds and accounts as indicated. Outlays and expenditures from the funds or | |
| 2293 | accounts to which the money is transferred may be made without further legislative action, in | |
| 2294 | accordance with statutory provisions relating to the funds or accounts. | |
| 2295 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE | |
| 2296 | ATTORNEY GENERAL | |
| 2297 | ITEM 262 To Attorney General - Crime and Violence Prevention Fund | |
| 2298 | From General Fund | (100,000) |
| 2299 | From Dedicated Credits Revenue | (116,800) |
| 2300 | Schedule of Programs: | |
| 2301 | Crime and Violence Prevention Fund | (216,800) |
| 2302 | GOVERNORS OFFICE | |
| 2303 | ITEM 263 To Governors Office - State Elections Grant Fund | |
| 2304 | From Federal Funds, One-Time | 4,604,000 |
| 2305 | Schedule of Programs: | |
| 2306 | State Elections Grant Fund | 4,604,000 |
| 2307 | ITEM 264 To Governors Office - Pretrial Release Programs Special Revenue | |
| 2308 | Fund | |
| 2309 | From Dedicated Credits Revenue | (300,000) |
| 2310 | From Dedicated Credits Revenue, One-Time | 75,000 |
| 2311 | Schedule of Programs: | |
| 2312 | Pretrial Release Programs Special Revenue Fund | (225,000) |
| 2313 | ITEM 265 To Governors Office - Rampage Violence Prevention Study Fund | |
| 2314 | From Dedicated Credits Revenue, One-Time | (150,000) |
| 2315 | Schedule of Programs: | |
| 2316 | Rampage Violence Prevention Study Fund | (150,000) |
| 2317 | DEPARTMENT OF PUBLIC SAFETY | |
| 2318 | ITEM 266 To Department of Public Safety - Alcoholic Beverage Control Act | |
| 2319 | Enforcement Fund | |
| 2320 | From Dedicated Credits Revenue | (687,200) |
| 2321 | From Closing Fund Balance | 612,500 |
| 2322 | Schedule of Programs: | |
| 2323 | Alcoholic Beverage Control Act Enforcement Fund | (74,700) |
| 2324 | INFRASTRUCTURE AND GENERAL GOVERNMENT | |
| 2325 | DEPARTMENT OF ADMINISTRATIVE SERVICES | |
| 2326 | ITEM 267 To Department of Administrative Services - State Debt Collection | |
| 2327 | Fund | |

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| 2328 | From Dedicated Credits Revenue | (21,600) |
| 2329 | Schedule of Programs: | |
| 2330 | State Debt Collection Fund | (21,600) |
| 2331 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR | |
| 2332 | DEPARTMENT OF COMMERCE | |
| 2333 | ITEM 268 To Department of Commerce - Cosmetologist/Barber, Esthetician, | |
| 2334 | Electrologist Fund | |
| 2335 | From Licenses/Fees | (1,500) |
| 2336 | Schedule of Programs: | |
| 2337 | Cosmetologist/Barber, Esthetician, Electrologist Fund | (1,500) |
| 2338 | ITEM 269 To Department of Commerce - Real Estate Education, Research, | |
| 2339 | and Recovery Fund | |
| 2340 | From Dedicated Credits Revenue | (4,200) |
| 2341 | Schedule of Programs: | |
| 2342 | Real Estate Education, Research, and Recovery Fund | (4,200) |
| 2343 | ITEM 270 To Department of Commerce - Residential Mortgage Loan | |
| 2344 | Education, Research, and Recovery Fund | |
| 2345 | From Licenses/Fees | (2,400) |
| 2346 | From Interest Income | (300) |
| 2347 | Schedule of Programs: | |
| 2348 | RMLERR Fund | (2,700) |
| 2349 | ITEM 271 To Department of Commerce - Securities Investor | |
| 2350 | Education/Training/Enforcement Fund | |
| 2351 | From Licenses/Fees | (1,800) |
| 2352 | Schedule of Programs: | |
| 2353 | Securities Investor Education/Training/Enforcement Fund | (1,800) |
| 2354 | GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | |
| 2355 | ITEM 272 To Governor's Office of Economic Development - Outdoor | |
| 2356 | Recreation Infrastructure Account | |
| 2357 | From Dedicated Credits Revenue | (9,600) |
| 2358 | Schedule of Programs: | |
| 2359 | Outdoor Recreation Infrastructure Account | (9,600) |
| 2360 | PUBLIC SERVICE COMMISSION | |
| 2361 | ITEM 273 To Public Service Commission - Universal Public Telecom Service | |
| 2362 | From Dedicated Credits Revenue | (5,400) |
| 2363 | Schedule of Programs: | |
| 2364 | Universal Public Telecommunications Service Support | (5,400) |

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| 2365 | SOCIAL SERVICES | |
| 2366 | DEPARTMENT OF HEALTH | |
| 2367 | ITEM 274 To Department of Health - Pediatric Neuro-Rehabilitation Fund | |
| 2368 | From General Fund | (100,000) |
| 2369 | Schedule of Programs: | |
| 2370 | Pediatric Neuro-Rehabilitation Fund | (100,000) |
| 2371 | DEPARTMENT OF WORKFORCE SERVICES | |
| 2372 | ITEM 275 To Department of Workforce Services - Permanent Community | |
| 2373 | Impact Bonus Fund | |
| 2374 | From Interest Income | (30,000) |
| 2375 | From Restricted Revenue | 30,000 |
| 2376 | ITEM 276 To Department of Workforce Services - Permanent Community | |
| 2377 | Impact Fund | |
| 2378 | From Dedicated Credits Revenue | 200,000 |
| 2379 | From Restricted Revenue | (200,000) |
| 2380 | ITEM 277 To Department of Workforce Services - Qualified Emergency Food | |
| 2381 | Agencies Fund | |
| 2382 | From Restricted Revenue | (540,000) |
| 2383 | From Designated Sales Tax | 540,000 |
| 2384 | ITEM 278 To Department of Workforce Services - Olene Walker Low | |
| 2385 | Income Housing | |
| 2386 | From General Fund, One-Time | (5,000,000) |
| 2387 | From Interest Income | 80,000 |
| 2388 | From Restricted Revenue | (80,000) |
| 2389 | Schedule of Programs: | |
| 2390 | Olene Walker Low Income Housing | (5,000,000) |
| 2391 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | |
| 2392 | DEPARTMENT OF NATURAL RESOURCES | |
| 2393 | ITEM 279 To Department of Natural Resources - Wildland Fire Preparedness | |
| 2394 | Grants Fund | |
| 2395 | From General Fund | (250,000) |
| 2396 | Schedule of Programs: | |
| 2397 | Wildland Fire Preparedness Grants Fund | (250,000) |
| 2398 | EXECUTIVE APPROPRIATIONS | |
| 2399 | UTAH NATIONAL GUARD | |
| 2400 | ITEM 280 To Utah National Guard - National Guard MWR Fund | |
| 2401 | From Dedicated Credits Revenue | (19,200) |

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| 2402 | Schedule of Programs: | |
| 2403 | National Guard MWR Fund | (19,200) |
| 2404 | DEPARTMENT OF VETERANS AND MILITARY AFFAIRS | |
| 2405 | ITEM 281 To Department of Veterans and Military Affairs - Utah Veterans | |
| 2406 | Nursing Home Fund | |
| 2407 | From Federal Funds | (18,900) |
| 2408 | Schedule of Programs: | |
| 2409 | Veterans Nursing Home Fund | (18,900) |
| 2410 | Subsection 2(c). Business-like Activities. The Legislature has reviewed the following | |
| 2411 | proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal | |
| 2412 | Service Fund, the Legislature approves budgets, full-time permanent positions, and capital | |
| 2413 | acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from | |
| 2414 | rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer | |
| 2415 | amounts between funds and accounts as indicated. | |
| 2416 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE | |
| 2417 | ATTORNEY GENERAL | |
| 2418 | ITEM 282 To Attorney General - ISF - Attorney General | |
| 2419 | From Dedicated Credits Revenue | (46,200) |
| 2420 | From Dedicated Credits Revenue, One-Time | (19,100) |
| 2421 | Schedule of Programs: | |
| 2422 | ISF - Attorney General | (65,300) |
| 2423 | UTAH DEPARTMENT OF CORRECTIONS | |
| 2424 | ITEM 283 To Utah Department of Corrections - Utah Correctional Industries | |
| 2425 | From Dedicated Credits Revenue | (188,700) |
| 2426 | Schedule of Programs: | |
| 2427 | Utah Correctional Industries | (188,700) |
| 2428 | INFRASTRUCTURE AND GENERAL GOVERNMENT | |
| 2429 | DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS | |
| 2430 | ITEM 284 To Department of Administrative Services Internal Service Funds - | |
| 2431 | Division of Facilities Construction and Management - Facilities Management | |
| 2432 | From Dedicated Credits Revenue | (19,500) |
| 2433 | Schedule of Programs: | |
| 2434 | ISF - Facilities Management | (19,500) |
| 2435 | ITEM 285 To Department of Administrative Services Internal Service Funds - | |
| 2436 | Division of Fleet Operations | |
| 2437 | From Fleet Operations-Motor Pool, One-Time | 650,000 |
| 2438 | Schedule of Programs: | |

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| 2439 | ISF - Fuel Network | 650,000 |
| 2440 | The Legislature intends that the \$650,000 one-time from | |
| 2441 | the Fleet Operations - Motor Pool Fund (State Only Retained | |
| 2442 | Earnings) for purchase of the land contaminated by fuel spill be | |
| 2443 | used only after the completion of negotiations and obtaining | |
| 2444 | legislative approval. | |
| 2445 | DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS | |
| 2446 | ITEM 286 To Department of Technology Services Internal Service Funds - | |
| 2447 | Enterprise Technology Division | |
| 2448 | From Dedicated Credits Revenue | (386,500) |
| 2449 | Schedule of Programs: | |
| 2450 | ISF - Enterprise Technology Division | (386,500) |
| 2451 | SOCIAL SERVICES | |
| 2452 | DEPARTMENT OF HEALTH | |
| 2453 | ITEM 287 To Department of Health - Qualified Patient Enterprise Fund | |
| 2454 | From Dedicated Credits Revenue | (31,400) |
| 2455 | Schedule of Programs: | |
| 2456 | Qualified Patient Enterprise Fund | (31,400) |
| 2457 | DEPARTMENT OF WORKFORCE SERVICES | |
| 2458 | ITEM 288 To Department of Workforce Services - Unemployment | |
| 2459 | Compensation Fund | |
| 2460 | From Federal Funds, One-Time | 9,809,900 |
| 2461 | From Dedicated Credits Revenue | 381,700 |
| 2462 | From Restricted Revenue | (381,700) |
| 2463 | Schedule of Programs: | |
| 2464 | Unemployment Compensation Fund | 9,809,900 |
| 2465 | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | |
| 2466 | DEPARTMENT OF AGRICULTURE AND FOOD | |
| 2467 | ITEM 289 To Department of Agriculture and Food - Agriculture Loan | |
| 2468 | Programs | |
| 2469 | From Agriculture Resource Development Fund | (3,900) |
| 2470 | From Utah Rural Rehabilitation Loan State Fund | (2,100) |
| 2471 | Schedule of Programs: | |
| 2472 | Agriculture Loan Program | (6,000) |
| 2473 | Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes | |
| 2474 | the State Division of Finance to transfer the following amounts between the following funds or | |
| 2475 | accounts as indicated. Expenditures and outlays from the funds to which the money is transferred | |

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| 2476 | must be authorized by an appropriation. | |
| 2477 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE | |
| 2478 | ITEM 290 To General Fund Restricted - Indigent Defense Resources Account | |
| 2479 | From General Fund | (2,517,100) |
| 2480 | From Revenue Transfers | 2,517,100 |
| 2481 | From Revenue Transfers, One-Time | 9,100 |
| 2482 | From Beginning Fund Balance | (9,100) |
| 2483 | ITEM 291 To General Fund Restricted - Fire Academy Support Account | |
| 2484 | From General Fund | 4,200,000 |
| 2485 | Schedule of Programs: | |
| 2486 | General Fund Restricted - Fire Academy Support Account | 4,200,000 |
| 2487 | ITEM 292 To Post Disaster Recovery and Mitigation Rest Account | |
| 2488 | From General Fund | (300,000) |
| 2489 | Schedule of Programs: | |
| 2490 | Post Disaster Recovery and Mitigation Rest Account | (300,000) |
| 2491 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR | |
| 2492 | ITEM 293 To Latino Community Support Restricted Account | |
| 2493 | From Dedicated Credits Revenue | (12,500) |
| 2494 | Schedule of Programs: | |
| 2495 | Latino Community Support Restricted Account | (12,500) |
| 2496 | ITEM 294 To General Fund Restricted - Motion Picture Incentive Fund | |
| 2497 | From General Fund | (79,500) |
| 2498 | Schedule of Programs: | |
| 2499 | General Fund Restricted - Motion Picture Incentive Fund | (79,500) |
| 2500 | ITEM 295 To General Fund Restricted - Tourism Marketing Performance | |
| 2501 | Fund | |
| 2502 | From General Fund | (1,177,200) |
| 2503 | From General Fund, One-Time | (11,411,400) |
| 2504 | Schedule of Programs: | |
| 2505 | General Fund Restricted - Tourism Marketing Performance | (12,588,600) |
| 2506 | SOCIAL SERVICES | |
| 2507 | ITEM 296 To Ambulance Service Provider Assessment Expendable Revenue | |
| 2508 | Fund | |
| 2509 | From Beginning Fund Balance | (250,600) |
| 2510 | From Closing Fund Balance | 250,600 |
| 2511 | ITEM 297 To Hospital Provider Assessment Fund | |
| 2512 | From Beginning Fund Balance | (4,038,600) |

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| 2513 | | From Closing Fund Balance | 4,038,600 |
| 2514 | ITEM 298 | To General Fund Restricted - Medicaid Restricted Account | |
| 2515 | | From General Fund | (56,630,200) |
| 2516 | | From General Fund, One-Time | 79,755,100 |
| 2517 | | Schedule of Programs: | |
| 2518 | | Medicaid Restricted Account | 23,124,900 |
| 2519 | ITEM 299 | To Adult Autism Treatment Account | |
| 2520 | | From General Fund | (200,000) |
| 2521 | | Schedule of Programs: | |
| 2522 | | Adult Autism Treatment Account | (200,000) |
| 2523 | ITEM 300 | To Emergency Medical Services System Account | |
| 2524 | | From General Fund | (1,500,000) |
| 2525 | | Schedule of Programs: | |
| 2526 | | Emergency Medical Services System Account | (1,500,000) |
| 2527 | ITEM 301 | To General Fund Restricted - School Readiness Account | |
| 2528 | | From General Fund | (3,000,000) |
| 2529 | | From General Fund, One-Time | (1,500,000) |
| 2530 | | Schedule of Programs: | |
| 2531 | | General Fund Restricted - School Readiness Account | (4,500,000) |
| 2532 | | The Legislature intends that the Department of Workforce | |
| 2533 | | Services use federal CCDF Grants to replace the General Fund | |
| 2534 | | reduction of \$1,500,000 for "DWS - Replace General Fund | |
| 2535 | | Appropriation to the School Readiness Fund with CCDF | |
| 2536 | | Grants." | |
| 2537 | | HIGHER EDUCATION | |
| 2538 | ITEM 302 | To Performance Funding Restricted Account | |
| 2539 | | From Education Fund | (830,000) |
| 2540 | | Schedule of Programs: | |
| 2541 | | Performance Funding Restricted Account | (830,000) |
| 2542 | | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | |
| 2543 | ITEM 303 | To General Fund Restricted - Invasive Species Mitigation Account | |
| 2544 | | From General Fund | (1,000,000) |
| 2545 | | From General Fund, One-Time | (500,000) |
| 2546 | | Schedule of Programs: | |
| 2547 | | General Fund Restricted - Invasive Species Mitigation Account | |
| 2548 | | | (1,500,000) |
| 2549 | ITEM 304 | To General Fund Restricted - Environmental Quality | |

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| 2550 | From General Fund | (172,400) |
| 2551 | Schedule of Programs: | |
| 2552 | GFR - Environmental Quality | (172,400) |
| 2553 | ITEM 305 To General Fund Restricted - Mule Deer Protection Account | |
| 2554 | From General Fund | (250,000) |
| 2555 | Schedule of Programs: | |
| 2556 | General Fund Restricted - Mule Deer Protection | (250,000) |
| 2557 | ITEM 306 To General Fund Restricted - Wildlife Resources | |
| 2558 | From General Fund | (89,300) |
| 2559 | Schedule of Programs: | |
| 2560 | General Fund Restricted - Wildlife Resources | (89,300) |
| 2561 | Subsection 2(e). Transfers to Unrestricted Funds. The Legislature authorizes the State | |
| 2562 | Division of Finance to transfer the following amounts to the unrestricted General Fund, Education | |
| 2563 | Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. | |
| 2564 | Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be | |
| 2565 | authorized by an appropriation. | |
| 2566 | EXECUTIVE OFFICES AND CRIMINAL JUSTICE | |
| 2567 | ITEM 307 To General Fund | |
| 2568 | From Nonlapsing Balances - From Governors Office - Emergency Fund | 100,100 |
| 2569 | Schedule of Programs: | |
| 2570 | General Fund, One-time | 100,100 |
| 2571 | SOCIAL SERVICES | |
| 2572 | ITEM 308 To General Fund | |
| 2573 | From Dedicated Credits Revenue - From Health - Family Health and Preparedness | |
| 2574 | | 75,000 |
| 2575 | Schedule of Programs: | |
| 2576 | General Fund, One-time | 75,000 |
| 2577 | RETIREMENT AND INDEPENDENT ENTITIES | |
| 2578 | ITEM 309 To General Fund - RIE | |
| 2579 | From Human Resource Management ISF, One-Time | 286,000 |
| 2580 | Schedule of Programs: | |
| 2581 | General Fund, One-time | 286,000 |
| 2582 | Subsection 2(f). Fiduciary Funds. The Legislature has reviewed proposed revenues, | |
| 2583 | expenditures, fund balances, and changes in fund balances for the following fiduciary funds. | |
| 2584 | BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR | |
| 2585 | LABOR COMMISSION | |
| 2586 | ITEM 310 To Labor Commission - Uninsured Employers Fund | |

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| 2587 | From Dedicated Credits Revenue | (600) |
| 2588 | From Trust and Agency Funds | (300) |
| 2589 | Schedule of Programs: | |
| 2590 | Uninsured Employers Fund | (900) |
| 2591 | Subsection 2(g). Capital Project Funds. The Legislature has reviewed the following | |
| 2592 | capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts | |
| 2593 | between funds and accounts as indicated. | |
| 2594 | INFRASTRUCTURE AND GENERAL GOVERNMENT | |
| 2595 | CAPITAL BUDGET | |
| 2596 | ITEM 311 To Capital Budget - Capital Development Fund | |
| 2597 | From General Fund | (922,600) |
| 2598 | From General Fund, One-Time | (7,525,700) |
| 2599 | From Education Fund | (646,500) |
| 2600 | From Education Fund, One-Time | (185,080,900) |
| 2601 | Schedule of Programs: | |
| 2602 | Capital Development Fund | (194,175,700) |
| 2603 | ITEM 312 To Capital Budget - DFCM Prison Project Fund | |
| 2604 | From General Fund | (110,000,000) |
| 2605 | From General Fund, One-Time | 220,000,000 |
| 2606 | Schedule of Programs: | |
| 2607 | DFCM Prison Project Fund | 110,000,000 |
| 2608 | ITEM 313 To Capital Budget - Higher Education Capital Projects Fund | |
| 2609 | From General Fund | (26,000,000) |
| 2610 | From General Fund, One-Time | 13,000,000 |
| 2611 | From Education Fund | (47,000,000) |
| 2612 | From Education Fund, One-Time | 820,000 |
| 2613 | Schedule of Programs: | |
| 2614 | Higher Education Capital Projects Fund | (59,180,000) |
| 2615 | ITEM 314 To Capital Budget - Technical Colleges Capital Projects Fund | |
| 2616 | From General Fund | (14,000,000) |
| 2617 | From General Fund, One-Time | 7,000,000 |
| 2618 | From Education Fund, One-Time | (4,320,000) |
| 2619 | Schedule of Programs: | |
| 2620 | Technical Colleges Capital Projects Fund | (11,320,000) |
| 2621 | Section 3. Effective Date. | |
| 2622 | If approved by two-thirds of all the members elected to each house, Section 1 of this bill | |
| 2623 | takes effect upon approval by the Governor, or the day following the constitutional time limit of | |

2624 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
2625 the date of override. Section 2 of this bill takes effect on July 1, 2020.