BUDGET BALANCING AND CORONAVIRUS RELIEF

APPROPRIATIONS ADJUSTMENTS

2020 FIFTH SPECIAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Bradley G. Last

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- provides budget increases and decreases for certain state agencies and higher education institutions;
- rolls-back most funding increases anticipated in the 2020 General Session;
- reduces fiscal year 2021 base budgets by approximately four percent;
- restores funding for high-priority cost increases like economic development and social services;
- accesses budget reserves to assure sufficient revenue in fiscal year 2020;
- appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- makes technical corrections;
- changes fees and rates charged by state agencies; and,
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates ($386,204,500) in operating and capital budgets for fiscal year 2020, including:

- ($142,289,300) from the General Fund;
- $6,497,700 from the Education Fund; and
- ($250,412,900) from various sources as detailed in this bill.
This bill appropriates ($490,190,100) in business-like activities for fiscal year 2020.
This bill appropriates $3,289,200 in restricted fund and account transfers for fiscal year 2020, including:
  • ($1,000,000) from the General Fund; and
  • $4,289,200 from various sources as detailed in this bill.
This bill appropriates $157,848,100 in transfers to unrestricted funds for fiscal year 2020.
This bill appropriates $118,270,800 in operating and capital budgets for fiscal year 2021, including:
  • ($133,487,600) from the General Fund;
  • ($209,602,600) from the Education Fund; and
  • $461,361,000 from various sources as detailed in this bill.
This bill appropriates ($1,497,400) in expendable funds and accounts for fiscal year 2021, including:
  • ($5,450,000) from the General Fund; and
  • $3,952,600 from various sources as detailed in this bill.
This bill appropriates $5,302,600 in restricted fund and account transfers for fiscal year 2021, including:
  • $3,628,000 from the General Fund;
  • ($830,000) from the Education Fund; and
  • $2,504,600 from various sources as detailed in this bill.
This bill appropriates $461,100 in transfers to unrestricted funds for fiscal year 2021.
This bill appropriates ($900) in fiduciary funds for fiscal year 2021.
This bill appropriates ($154,675,700) in capital project funds for fiscal year 2021, including:
  • $81,551,700 from the General Fund; and
  • ($236,227,400) from the Education Fund.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2020.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. FY 2020 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020.
Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 1  To Attorney General
From General Fund, One-Time (316,200)
Schedule of Programs:
Administration (316,200)

ITEM 2  To Attorney General - Children's Justice Centers
From Dedicated Credits Revenue, One-Time (380,000)
From Expendable Receipts, One-Time 380,000

BOARD OF PARDONS AND PAROLE

ITEM 3  To Board of Pardons and Parole
From General Fund, One-Time (361,300)
Schedule of Programs:
Board of Pardons and Parole (361,300)

UTAH DEPARTMENT OF CORRECTIONS

ITEM 4  To Utah Department of Corrections - Programs and Operations
From General Fund, One-Time (750,000)
Schedule of Programs:
Adult Probation and Parole Programs (750,000)

ITEM 5  To Utah Department of Corrections - Department Medical Services
From General Fund, One-Time (150,000)
Schedule of Programs:
Medical Services (150,000)

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 6  To Judicial Council/State Court Administrator - Administration
From General Fund, One-Time (20,500)
Schedule of Programs:
District Courts (20,500)

The Legislature intends that the following language in Senate Bill 3, Item 10 from the 2020 General Session is deleted: "To Judicial Council/State Court Administrator - Administration Under Section 63J-1-603(3) of the Utah Code, the Legislature intends that appropriations of up to $2,500,000 provided to the Judicial Council/State Court Administrator - Administration in Laws of Utah 2019 Chapter 9, Item 57 and
in Chapter 359, Item 7 and in Chapter 508, Items 75 and Items 78 through 92 shall not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to market comparability salary adjustments and career track advancement; employee retention, training, education assistance, and incentives; translation and interpreter services; IT programming and contracted support; computer equipment and software; courts security; special projects and studies; temporary employees (law clerks); trial court program support and senior judge assistance; grant match; and purchase of Utah code and rules for judges." The Legislature further intends to replace it with the following: The Legislature intends that appropriations of up to $3,200,000 provided to the Judicial Council/State Court Administrator - Administration in Laws of Utah 2019 Chapter 9, Item 57 and in Chapter 359, Item 7 and in Chapter 508, Items 75 and Items 78 through 92 shall not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to market comparability salary adjustments and career track advancement; employee retention, training, education assistance, and incentives; translation and interpreter services; IT programming and contracted support; computer equipment and software; courts security; special projects and studies; temporary employees (ex., law clerks, public outreach); trial court program support and senior judge assistance; grant match; and purchase of Utah code and rules for judges.

GOVERNORS OFFICE
ITEM 7 To Governors Office - Commission on Criminal and Juvenile Justice

From General Fund, One-Time
Schedule of Programs:
CCIJ Commission (105,000)

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES
ITEM 8 To Department of Human Services - Division of Juvenile Justice Services - Community Providers

From General Fund, One-Time (145,300)
From Federal Funds, One-Time 145,300

DEPARTMENT OF PUBLIC SAFETY
ITEM 9 To Department of Public Safety - Driver License
From Department of Public Safety Restricted Account, One-Time

Schedule of Programs:

Driver Records

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF HERITAGE AND ARTS

ITEM 10 To Department of Heritage and Arts - Pass-Through

From General Fund, One-Time

Schedule of Programs:

Pass-Through

INSURANCE DEPARTMENT

ITEM 11 To Insurance Department - Insurance Department Administration

From General Fund Restricted - Captive Insurance, One-Time

Schedule of Programs:

Captive Insurers

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 12 To Department of Health - Children's Health Insurance Program

From Federal Funds, One-Time

131,900,000

From General Fund Restricted - Medicaid Restricted Account, One-Time

12,400,000

From General Fund Restricted - Tobacco Settlement Account, One-Time

(2,600,000)

Schedule of Programs:

Children's Health Insurance Program

141,700,000

ITEM 13 To Department of Health - Disease Control and Prevention

From General Fund, One-Time

(150,900)

From Federal Funds, One-Time

533,200

From Federal Funds - CARES Act, One-Time

506,200

From Expendable Receipts, One-Time

1,000,000

Schedule of Programs:

Epidemiology

1,998,900

General Administration

(4,000)

Health Promotion

(23,400)

Utah Public Health Laboratory

(39,000)

Office of the Medical Examiner

(44,000)

ITEM 14 To Department of Health - Executive Director's Operations

From General Fund, One-Time

(90,900)

From Federal Funds, One-Time

275,000

From Revenue Transfers, One-Time

100,000

Schedule of Programs:
ITEM 15  To Department of Health - Family Health and Preparedness
From General Fund, One-Time  (93,100)
Schedule of Programs:
Child Development  2,000
Children with Special Health Care Needs  2,000
Director's Office  25,000
Health Facility Licensing and Certification  59,900
Maternal and Child Health  8,200

ITEM 16  To Department of Health - Medicaid and Health Financing
From General Fund, One-Time  (8,100)
From Federal Funds, One-Time  3,000
From Dedicated Credits Revenue, One-Time  5,000
Schedule of Programs:
Contracts  5,000
Director's Office  5,100
Eligibility Policy  6,000

ITEM 17  To Department of Health - Medicaid Services
From General Fund, One-Time  (42,660,000)
From Federal Funds, One-Time  45,581,300
From General Fund Restricted - Medicaid Restricted Account, One-Time  12,400,000
From General Fund Restricted - Tobacco Settlement Account, One-Time  2,600,000
Schedule of Programs:
Accountable Care Organizations  18,895,700
Medical Transportation  3,200
Other Services  10,000
Outpatient Hospital  102,300
Pharmacy  858,900

The Legislature intends that the following intent language in Item 6 of Chapter 5, Laws of Utah 2020 is deleted: Under Section 63J-1-603 of the Utah Code Item 188 of Chapter 407, Laws of Utah 2019, the Legislature intends up to $4,000,000 General Fund provided for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2020. The use of any nonlapsing funds is limited to dental provider reimbursement rates.
ITEM 18  To Department of Human Services - Division of Aging and Adult Services
From General Fund, One-Time
Schedule of Programs:
  Aging Waiver Services
ITEM 19  To Department of Human Services - Division of Child and Family Services
From General Fund, One-Time
Schedule of Programs:
  Adoption Assistance
  Out-of-Home Care
  Special Needs
ITEM 20  To Department of Human Services - Office of Recovery Services
From General Fund, One-Time
Schedule of Programs:
  Children in Care Collections
ITEM 21  To Department of Human Services - Division of Services for People with Disabilities
From General Fund, One-Time
Schedule of Programs:
  Acquired Brain Injury Waiver
  Community Supports Waiver
  Physical Disabilities Waiver
  Utah State Developmental Center
ITEM 22  To Department of Human Services - Division of Substance Abuse and Mental Health
From General Fund, One-Time
Schedule of Programs:
  State Hospital
ITEM 23  To Department of Workforce Services - Housing and Community Development
From General Fund, One-Time
Schedule of Programs:
  Homeless Committee
ITEM 24  To Department of Workforce Services - Operation Rio Grande
From Beginning Nonlapsing Balances
Schedule of Programs:
Operation Rio Grande (58,900)

ITEM 25 To Department of Workforce Services - Operations and Policy
From General Fund, One-Time (133,700)
From Federal Funds, One-Time (247,000)

Schedule of Programs:
Eligibility Services (274,400)
Workforce Development (106,300)

ITEM 26 To Department of Workforce Services - State Office of Rehabilitation
From General Fund, One-Time (100,000)

Schedule of Programs:
Rehabilitation Services (100,000)

ITEM 27 To Department of Workforce Services - Unemployment Insurance
From Federal Funds, One-Time (9,809,900)
From Federal Funds - CARES Act, One-Time (400,000,000)
From Unemployment Compensation Fund, One-Time 9,809,900

Schedule of Programs:
Unemployment Insurance Administration (400,000,000)

HIGHER EDUCATION
UNIVERSITY OF UTAH
ITEM 28 To University of Utah - Public Service
From General Fund, One-Time (200,000)

Schedule of Programs:
Natural History Museum of Utah (200,000)

UTAH STATE UNIVERSITY
ITEM 29 To Utah State University - Education and General
From General Fund, One-Time (10,000,000)
From Education Fund, One-Time 9,800,000

Schedule of Programs:
Education and General (200,000)

SOUTHERN UTAH UNIVERSITY
ITEM 30 To Southern Utah University - Education and General
From Education Fund, One-Time (310,000)

Schedule of Programs:
Education and General (310,000)

UTAH VALLEY UNIVERSITY
ITEM 31 To Utah Valley University - Education and General
From Education Fund, One-Time $(300,300)$

Schedule of Programs:

Education and General $(300,300)$

**UTAH BOARD OF HIGHER EDUCATION**

**ITEM 32** To Utah Board of Higher Education - Administration

From Education Fund, One-Time $(2,692,000)$

Schedule of Programs:

Administration $(2,692,000)$

**NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY**

**DEPARTMENT OF AGRICULTURE AND FOOD**

**ITEM 33** To Department of Agriculture and Food - Invasive Species Mitigation

From General Fund Restricted - Invasive Species Mitigation Account, One-Time $(1,000,000)$

Schedule of Programs:

Invasive Species Mitigation $(1,000,000)$

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**ITEM 34** To Department of Environmental Quality - Water Quality

From General Fund, One-Time $(100,000)$

Schedule of Programs:

Water Quality $(100,000)$

**GOVERNOR'S OFFICE**

**ITEM 35** To Governor's Office - Office of Energy Development

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the $250,000 one-time General Fund appropriated for the Transmission Line Study in Item 87, S.B. 2, 2019 General Session, to the Office of Energy Development shall not lapse at the close of FY 2020.

**EXECUTIVE APPROPRIATIONS**

**CAPITOL PRESERVATION BOARD**

**ITEM 36** To Capitol Preservation Board

From General Fund, One-Time $(82,500,000)$

From Beginning Nonlapsing Balances $(53,500,000)$

Schedule of Programs:

Capitol Preservation Board $(136,000,000)$

**LEGISLATURE**

**ITEM 37** To Legislature - Senate

From General Fund, One-Time $(12,000)$
ITEM 38 To Legislature - House of Representatives

From General Fund, One-Time (18,000)

ITEM 39 To Legislature - Office of Legislative Research and General Counsel

From General Fund, One-Time (72,000)

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 40 To Department of Workforce Services - Permanent Community Impact Bonus Fund

From Interest Income, One-Time (30,000)

From Restricted Revenue, One-Time 30,000

ITEM 41 To Department of Workforce Services - Permanent Community Impact Fund

From Dedicated Credits Revenue, One-Time 200,000

From Restricted Revenue, One-Time (200,000)

ITEM 42 To Department of Workforce Services - Qualified Emergency Food Agencies Fund

From Restricted Revenue, One-Time (540,000)

From Designated Sales Tax, One-Time 540,000

ITEM 43 To Department of Workforce Services - Olene Walker Low Income Housing

From Interest Income, One-Time 225,000

From Restricted Revenue, One-Time (225,000)

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 44 To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time 9,809,900
From Federal Funds - CARES Act, One-Time (500,000,000)
From Dedicated Credits Revenue, One-Time 363,600
From Restricted Revenue, One-Time (363,600)

Schedule of Programs:
- Unemployment Compensation Fund (490,190,100)

Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes
the State Division of Finance to transfer the following amounts between the following funds or
accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
must be authorized by an appropriation.

SOCIAL SERVICES

ITEM 45 To Ambulance Service Provider Assessment Expendable Revenue Fund

From Closing Fund Balance 250,600

Schedule of Programs:
- Ambulance Service Provider Assessment Expendable Revenue Fund 250,600

ITEM 46 To Hospital Provider Assessment Fund

From Closing Fund Balance 4,038,600

Schedule of Programs:
- Hospital Provider Assessment Expendable Special Revenue Fund 4,038,600

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

ITEM 47 To General Fund Restricted - Invasive Species Mitigation Account

From General Fund, One-Time (1,000,000)

Schedule of Programs:
- General Fund Restricted - Invasive Species Mitigation Account (1,000,000)

Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State
Division of Finance to transfer the following amounts to the unrestricted General Fund, Education
Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.
Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be
authorized by an appropriation.

INFRASTRUCTURE AND GENERAL GOVERNMENT

ITEM 48  To Education Fund

From Education Fund Restricted - Education Budget Reserve Account, One-Time

Schedule of Programs:

Education Fund, One-time 70,000,000

The Legislature intends that, should Education Fund revenue collections alone in fiscal year 2020 result in an Education Fund deficit, the Division of Finance shall transfer from the Education Budget Reserve Account to the Education Fund in FY 2020 the amount necessary to eliminate the deficit, or $70 million, which ever is less.

ITEM 49  To General Fund

From General Fund Restricted - General Fund Budget Reserve Account, One-Time

Schedule of Programs:

General Fund, One-time 30,000,000

The Legislature intends that, should General Fund revenue collections alone in fiscal year 2020 result in a General Fund deficit, the Division of Finance shall transfer from the General Fund Budget Reserve Account to the General Fund in FY 2020 the amount necessary to eliminate the deficit, or $30 million, which ever is less.

SOCIAL SERVICES

ITEM 50  To General Fund

From Ambulance Service Provider Assess Exp Rev Fund, One-Time 250,600
From Hospital Provider Assessment Fund, One-Time 4,038,600
From Nonlapsing Balances - From Workforce Services - Operation Rio Grande 58,900

Schedule of Programs:

General Fund, One-time 4,348,100

EXECUTIVE APPROPRIATIONS

ITEM 51  To General Fund - EAC

From Nonlapsing Balances - From Capitol Preservation Board 53,500,000

Schedule of Programs:

General Fund, One-time 53,500,000

Section 2. FY 2021 Appropriations. The following sums of money are appropriated for the
fiscal year beginning July 1, 2020 and ending June 30, 2021.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**ATTORNEY GENERAL**

**ITEM 52** To Attorney General

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(3,758,500)</td>
</tr>
<tr>
<td>From General Fund, One-Time</td>
<td>(491,200)</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(77,400)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>(156,500)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>(6,100)</td>
</tr>
<tr>
<td>From Attorney General Litigation Fund</td>
<td>(300)</td>
</tr>
<tr>
<td>From General Fund Restricted - Criminal Forfeiture Restricted Account</td>
<td>(116,800)</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(23,700)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Administration (2,499,200)
- Child Protection (215,100)
- Civil (325,800)
- Criminal Prosecution (1,590,400)

**ITEM 53** To Attorney General - Children's Justice Centers

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(162,600)</td>
</tr>
<tr>
<td>From General Fund, One-Time</td>
<td>(250,000)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>(381,500)</td>
</tr>
<tr>
<td>From Expendable Receipts</td>
<td>380,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Children's Justice Centers (414,100)

**ITEM 54** To Attorney General - Prosecution Council

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(26,900)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>(4,200)</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(3,900)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Prosecution Council (35,000)

**ITEM 55** To Attorney General - State Settlement Agreements

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(2,150,000)</td>
</tr>
</tbody>
</table>
ITEM 56  To Board of Pardons and Parole

From General Fund (520,700)
From General Fund, One-Time 9,900

Schedule of Programs:
Board of Pardons and Parole (510,800)

ITEM 57  To Utah Department of Corrections - Programs and Operations

From General Fund (15,858,100)
From General Fund, One-Time (884,200)

Schedule of Programs:
Adult Probation and Parole Administration (71,100)
Adult Probation and Parole Programs (4,359,900)
Department Administrative Services (723,300)
Department Executive Director (1,141,300)
Department Training (45,900)
Prison Operations Administration (1,123,800)
Prison Operations Central Utah/Gunnison (867,300)
Prison Operations Draper Facility (7,591,000)
Prison Operations Inmate Placement (84,900)
Programming Administration (143,800)
Programming Education (97,000)
Programming Skill Enhancement (364,600)
Programming Treatment (128,400)

ITEM 58  To Utah Department of Corrections - Department Medical Services

From General Fund 970,500

ITEM 59  To Utah Department of Corrections - Jail Contracting

From General Fund (851,300)

ITEM 60  To Judicial Council/State Court Administrator - Administration

From General Fund (7,527,200)
From General Fund, One-Time (4,546,000)
From Federal Funds (13,000)
From Dedicated Credits Revenue 316,000
From Surcharge Fines (32,000)
From Revenue Transfers (1,900)

Schedule of Programs:
- Administrative Office (644,900)
- Court of Appeals (167,400)
- Courts Security (507,400)
- Data Processing (1,603,300)
- District Courts (7,273,900)
- Grants Program (14,900)
- Judicial Education (20,200)
- Justice Courts (6,400)
- Juvenile Courts (1,410,400)
- Law Library (28,900)
- Supreme Court (126,400)

The Legislature intends that the following language passed in Senate Bill 8, Item 7 from the 2020 General Session is deleted: "The Legislature intends that salaries for District Court judges be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature, the salary for a District Court judge for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall be $175,550. The Legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest $50." The Legislature further intends that the salary for a District Court judge for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall remain at $170,450. The Legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest $50.

ITEM 61 To Judicial Council/State Court Administrator - Contracts and Leases
From General Fund (482,200)

Schedule of Programs:
- Contracts and Leases (482,200)

ITEM 62 To Judicial Council/State Court Administrator - Guardian ad Litem
From General Fund (494,700)
<table>
<thead>
<tr>
<th>Item</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>564</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>565</td>
<td>Guardian ad Litem (494,700)</td>
</tr>
<tr>
<td>566</td>
<td>To Judicial Council/State Court Administrator - Jury and Witness Fees</td>
</tr>
<tr>
<td>568</td>
<td>From General Fund (118,300)</td>
</tr>
<tr>
<td>569</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>570</td>
<td>Jury, Witness, and Interpreter (118,300)</td>
</tr>
<tr>
<td>571</td>
<td>GOVERNORS OFFICE</td>
</tr>
<tr>
<td>572</td>
<td>To Governors Office - CCJJ Jail Reimbursement</td>
</tr>
<tr>
<td>573</td>
<td>From General Fund (3,376,000)</td>
</tr>
<tr>
<td>574</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>575</td>
<td>Jail Reimbursement (3,376,000)</td>
</tr>
<tr>
<td>576</td>
<td>To Governors Office - Commission on Criminal and Juvenile Justice</td>
</tr>
<tr>
<td>578</td>
<td>From General Fund (1,215,000)</td>
</tr>
<tr>
<td>579</td>
<td>From General Fund, One-Time (400,400)</td>
</tr>
<tr>
<td>580</td>
<td>From Federal Funds (62,700)</td>
</tr>
<tr>
<td>581</td>
<td>From Federal Funds, One-Time (3,500)</td>
</tr>
<tr>
<td>582</td>
<td>From Dedicated Credits Revenue (1,200)</td>
</tr>
<tr>
<td>583</td>
<td>From Crime Victim Reparations Fund (49,100)</td>
</tr>
<tr>
<td>584</td>
<td>From Crime Victim Reparations Fund, One-Time (50,000)</td>
</tr>
<tr>
<td>585</td>
<td>From General Fund Restricted - Criminal Forfeiture Restricted Account (1,100)</td>
</tr>
<tr>
<td>587</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>588</td>
<td>CCJJ Commission (1,246,200)</td>
</tr>
<tr>
<td>589</td>
<td>County Incentive Grant Program (362,000)</td>
</tr>
<tr>
<td>590</td>
<td>Extraditions (800)</td>
</tr>
<tr>
<td>591</td>
<td>Judicial Performance Evaluation Commission (13,400)</td>
</tr>
<tr>
<td>592</td>
<td>Sentencing Commission (4,900)</td>
</tr>
<tr>
<td>593</td>
<td>State Asset Forfeiture Grant Program (1,100)</td>
</tr>
<tr>
<td>594</td>
<td>Substance Use and Mental Health Advisory Council (5,700)</td>
</tr>
<tr>
<td>595</td>
<td>Utah Office for Victims of Crime (148,900)</td>
</tr>
<tr>
<td>596</td>
<td>To Governors Office - Emergency Fund</td>
</tr>
<tr>
<td>597</td>
<td>From General Fund Restricted - State Disaster Recovery Restr Acct (500,000)</td>
</tr>
<tr>
<td>598</td>
<td>From Beginning Nonlapsing Balances (100,100)</td>
</tr>
<tr>
<td>599</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>600</td>
<td>Governor's Emergency Fund (399,900)</td>
</tr>
<tr>
<td>601</td>
<td>To Governors Office - Governor's Office</td>
</tr>
<tr>
<td>601</td>
<td>From General Fund (1,294,400)</td>
</tr>
</tbody>
</table>
From General Fund, One-Time (712,500)
From Federal Funds, One-Time (4,604,000)
From Dedicated Credits Revenue (16,100)
From Expendable Receipts (300)
From Lt Governor-Election File Fee Fund 2,700

<table>
<thead>
<tr>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration (936,700)</td>
</tr>
<tr>
<td>Governor's Residence (7,300)</td>
</tr>
<tr>
<td>Literacy Projects (2,800)</td>
</tr>
<tr>
<td>Lt. Governor's Office (5,670,100)</td>
</tr>
<tr>
<td>Washington Funding (7,700)</td>
</tr>
</tbody>
</table>

The Legislature intends that the following language in Senate Bill 8, Item 12 from the 2020 General Session be deleted: "Under provisions of Section 67-22-1, Utah Code Annotated, the Legislature intends that salaries for Governor be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature the Governor's salary for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall be $165,600. Other constitutional offices shall be calculated in accordance with the formula set forth in Section 67-22-1." The Legislature further intends that the salary for the Governor for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall remain at $160,750. The Legislature intends that other constitutional offices shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 22 Section 1 and rounded to the nearest $50.

ITEM 68 To Governors Office - Office of Management and Budget

From General Fund (681,000)

<table>
<thead>
<tr>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration (396,300)</td>
</tr>
<tr>
<td>Operational Excellence (24,300)</td>
</tr>
<tr>
<td>Planning and Budget Analysis (260,400)</td>
</tr>
</tbody>
</table>

ITEM 69 To Governors Office - Indigent Defense Commission

From General Fund Restricted - Indigent Defense Resources (2,518,400)

<table>
<thead>
<tr>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Indigent Defense Services (2,018,400)</td>
</tr>
<tr>
<td>Indigent Appellate Defense Division (500,000)</td>
</tr>
</tbody>
</table>

ITEM 70 To Governors Office - Quality Growth Commission - LeRay
ITEM 71  To Department of Human Services - Division of Juvenile Justice

Services - Programs and Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>12,564,200</td>
</tr>
<tr>
<td>From General Fund, One-Time</td>
<td>(40,800)</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>1,406,300</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>(40,800)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>646,200</td>
</tr>
<tr>
<td>From Expendable Receipts</td>
<td>(1,500)</td>
</tr>
<tr>
<td>From General Fund Restricted - Juvenile Justice Reinvestment Account</td>
<td>4,913,200</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(1,218,100)</td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>(31,900)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>(748,100)</td>
</tr>
<tr>
<td>Community Programs</td>
<td>(95,400)</td>
</tr>
<tr>
<td>Correctional Facilities</td>
<td>(1,548,000)</td>
</tr>
<tr>
<td>Early Intervention Services</td>
<td>(341,700)</td>
</tr>
<tr>
<td>Rural Programs</td>
<td>(476,100)</td>
</tr>
<tr>
<td>Youth Parole Authority</td>
<td>(8,100)</td>
</tr>
<tr>
<td>Case Management</td>
<td>(116,400)</td>
</tr>
<tr>
<td>Community Provider Administration</td>
<td>3,105,000</td>
</tr>
<tr>
<td>Community Provider Payments</td>
<td>18,425,600</td>
</tr>
</tbody>
</table>

ITEM 72  To Department of Human Services - Division of Juvenile Justice

Services - Community Providers

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(18,094,900)</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(1,438,400)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>(652,000)</td>
</tr>
<tr>
<td>From General Fund Restricted - Juvenile Justice Reinvestment Account</td>
<td>(4,913,200)</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>1,204,400</td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>31,900</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>(3,105,000)</td>
</tr>
<tr>
<td>Provider Payments</td>
<td>(20,757,200)</td>
</tr>
</tbody>
</table>
ITEM 73  To Office of the State Auditor - State Auditor
From General Fund  (330,400)
From Dedicated Credits Revenue  363,500

Schedule of Programs:
  State Auditor  33,100

DEPARTMENT OF PUBLIC SAFETY

ITEM 74  To Department of Public Safety - Driver License
From General Fund  (207,300)
From Dedicated Credits Revenue  (300)
From Department of Public Safety Restricted Account  (492,000)
From Public Safety Motorcycle Education Fund  (1,800)
From Pass-through  (1,200)

Schedule of Programs:
  Driver License Administration  (27,600)
  Driver Records  (110,700)
  Driver Services  (562,500)
  Motorcycle Safety  (1,800)

ITEM 75  To Department of Public Safety - Emergency Management
From General Fund  (91,800)
From General Fund, One-Time  (500,000)
From Dedicated Credits Revenue  (31,200)

Schedule of Programs:
  Emergency Management  (623,000)

ITEM 76  To Department of Public Safety - Highway Safety
From General Fund  (58,100)
From Federal Funds  (30,900)
From Public Safety Motorcycle Education Fund  57,800

Schedule of Programs:
  Highway Safety  (31,200)

ITEM 77  To Department of Public Safety - Peace Officers' Standards and Training
From General Fund  (549,500)
From Dedicated Credits Revenue  (27,600)
From Uninsured Motorist Identification Restricted Account  500,000

Schedule of Programs:
  Basic Training  (43,500)
  POST Administration  (17,100)
  Regional/Inservice Training  (16,500)
ITEM 78  To Department of Public Safety - Programs & Operations

- From General Fund (8,610,200)
- From General Fund, One-Time (6,750,800)
- From Federal Funds (18,900)
- From Dedicated Credits Revenue (145,200)
- From Department of Public Safety Restricted Account (192,900)
- From General Fund Restricted - Fire Academy Support 4,529,700
- From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct. (51,600)
- From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter Protection Account (1,200)
- From Revenue Transfers (9,600)
- From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau (3,000)

Schedule of Programs:

- Aero Bureau (5,214,700)
- CITS Administration (11,400)
- CITS Communications (781,800)
- CITS State Bureau of Investigation (330,500)
- CITS State Crime Labs (1,373,900)
- Department Commissioner's Office (555,400)
- Department Fleet Management (2,400)
- Department Grants (24,300)
- Department Intelligence Center (30,600)
- Fire Marshall - Fire Fighter Training 4,260,400
- Fire Marshall - Fire Operations (52,700)
- Highway Patrol - Administration (23,400)
- Highway Patrol - Commercial Vehicle (105,600)
- Highway Patrol - Field Operations (5,006,500)
- Highway Patrol - Protective Services (139,200)
- Highway Patrol - Safety Inspections (26,200)
- Highway Patrol - Special Enforcement (1,723,600)
- Highway Patrol - Special Services (93,900)
- Highway Patrol - Technology Services (18,000)

ITEM 79  To Department of Public Safety - Bureau of Criminal Identification

- From General Fund (293,700)
- From Dedicated Credits Revenue (106,200)
- From General Fund Restricted - Concealed Weapons Account 226,500
- From Revenue Transfers (600)
Schedule of Programs:
Non-Government/Other Services

STATE TREASURER

ITEM 80 To State Treasurer
From General Fund
From Dedicated Credits Revenue
From Land Trusts Protection and Advocacy Account
From Unclaimed Property Trust

Schedule of Programs:
Advocacy Office
Money Management Council
Treasury and Investment
Unclaimed Property

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 81 To Department of Administrative Services - Administrative Rules
From General Fund
Schedule of Programs:
DAR Administration

ITEM 82 To Department of Administrative Services - DFCM Administration
From General Fund
From Education Fund
From Dedicated Credits Revenue
From Capital Projects Fund
Schedule of Programs:
DFCM Administration
Energy Program

ITEM 83 To Department of Administrative Services - Finance - Elected Official Post-Retirement Benefits Contribution
From General Fund
Schedule of Programs:
Elected Official Post-Retirement Trust Fund

ITEM 84 To Department of Administrative Services - Executive Director
From General Fund
Schedule of Programs:
Executive Director

ITEM 85 To Department of Administrative Services - Finance - Mandated
From Federal Funds - Coronavirus Relief Fund, One-Time 465,900,000

Schedule of Programs:

Emergency Disease Response 465,900,000

The Legislature intends that the Division of Finance distribute this appropriation as follows: $3,000,000 for the Utah Industry Resource Alliance; $52,000,000 for additional State COVID-19 related costs; $125,000,000 for the Public and Higher Education Initiative at Utah Education and Telehealth Network; $5,000,000 for optional extended day kindergarten; $4,000,000 for UPSTART; $8,000,000 for behavioral health; $900,000 for family support centers; $1,000,000 for domestic violence services; $20,000,000 for hospital grants; and $247,000,000 to local governments. The Legislature further intends that the $3,000,000 for Utah Industry Resource Alliance (the Alliance) be distributed to Utah State University on behalf of the Alliance and that Utah State University distribute the funds to the Alliance members according to the budget created by the Alliance. Funds are to be used according to the budget detail created by the Alliance. These funds are to support Utah manufacturers adversely effected by COVID-19.

ITEM 86 To Department of Administrative Services - Finance Administration

From General Fund (1,681,500)

From General Fund, One-Time (6,505,800)

From Dedicated Credits Revenue (29,300)

From Gen. Fund Rest. - Internal Service Fund Overhead (12,900)

Schedule of Programs:

Finance Director's Office (18,100)

Financial Information Systems (8,052,100)

Financial Reporting (53,600)

Payables/Disbursing (79,600)

Payroll (26,600)

Technical Services 500

ITEM 87 To Department of Administrative Services - Inspector General of Medicaid Services

From General Fund (52,000)

From Medicaid Expansion Fund (900)

From Revenue Transfers (52,500)
830 Schedule of Programs:

831 Inspector General of Medicaid Services (105,400)

832 ITEM 88 To Department of Administrative Services - Judicial Conduct Commission

834 From General Fund (6,600)

835 Schedule of Programs:

836 Judicial Conduct Commission (6,600)

837 ITEM 89 To Department of Administrative Services - Purchasing

838 From General Fund (24,300)

839 Schedule of Programs:

840 Purchasing and General Services (24,300)

841 ITEM 90 To Department of Administrative Services - State Archives

842 From General Fund (64,500)

843 From General Fund, One-Time (100,000)

844 From Federal Funds (600)

845 From Dedicated Credits Revenue (3,600)

846 Schedule of Programs:

847 Archives Administration (124,900)

848 Patron Services (10,200)

849 Preservation Services (19,500)

850 Records Analysis (14,100)

851 ITEM 91 To Department of Administrative Services - Finance Mandated - Paid Postpartum Recovery Leave Program

852 From General Fund (507,000)

853 Schedule of Programs:

854 Paid Postpartum Recovery Leave Program (507,000)

856 CAPITAL BUDGET

857 ITEM 92 To Capital Budget - Capital Development - Higher Education

858 From Capital Projects Fund, One-Time (95,573,300)

859 Schedule of Programs:

860 Bridgerland Technical College Health Science and Technology Building (38,059,600)

862 SUU Academic Classroom Building (43,013,700)

863 USU Heravi Global Teaching and Learning Center (14,500,000)

864 ITEM 93 To Capital Budget - Capital Development - Other State Government

866 From Capital Projects Fund (922,600)

867 From Capital Projects Fund, One-Time (7,525,700)
Schedule of Programs:

Brigham City Consolidated Public Safety Building  (7,525,700)
Offender Housing  (922,600)

ITEM 94 To Capital Budget - Capital Improvements

From General Fund  (1,787,700)
From General Fund, One-Time  (5,850,000)
From Education Fund  (1,787,600)
From Education Fund, One-Time  (5,850,000)

Schedule of Programs:

Capital Improvements  (15,275,300)

ITEM 95 To Capital Budget - Pass-Through

From General Fund, One-Time  (3,000,000)

Schedule of Programs:

Olympic Park Improvement  (3,000,000)

ITEM 96 To Capital Budget - Property Acquisition

From Education Fund, One-Time  (15,075,000)

Schedule of Programs:

Dixie State University Land Bank  (15,075,000)

STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

ITEM 97 To State Board of Bonding Commissioners - Debt Service - Debt Service

From General Fund  12,000,000

Schedule of Programs:

G.O. Bonds - State Govt  12,000,000

DEPARTMENT OF TECHNOLOGY SERVICES

ITEM 98 To Department of Technology Services - Chief Information Officer

From General Fund  (161,000)

Schedule of Programs:

Chief Information Officer  (161,000)

ITEM 99 To Department of Technology Services - Integrated Technology Division

From General Fund  (195,300)
From Federal Funds  (6,000)
From Dedicated Credits Revenue  (16,400)

Schedule of Programs:

Automated Geographic Reference Center  (222,100)
TRANSPORTATION
ITEM 100  To Transportation - Aeronautics
908  From General Fund, One-Time (8,000,000)
909  From Dedicated Credits Revenue (9,300)
910  From Aeronautics Restricted Account (35,100)
911  Schedule of Programs:
   Administration (19,800)
   Airplane Operations (2,024,600)
   Airport Construction (6,000,000)

ITEM 101  To Transportation - Engineering Services
916  From General Fund (100,000)
917  From General Fund, One-Time (1,600,000)
918  From Transportation Fund (588,900)
919  From Federal Funds (225,500)
920  From Dedicated Credits Revenue (900)
921  Schedule of Programs:
   Civil Rights (5,700)
   Construction Management (48,900)
   Engineer Development Pool (49,200)
   Engineering Services (73,800)
   Environmental (53,700)
   Highway Project Management Team (9,900)
   Planning and Investment (1,600,000)
   Materials Lab (120,600)
   Preconstruction Admin (65,700)
   Program Development (285,000)
   Research (39,000)
   Right-of-Way (69,600)
   Structures (94,200)

ITEM 102  To Transportation - Operations/Maintenance Management
936  From Transportation Fund (3,760,500)
937  From Transportation Fund, One-Time 675,000
938  From Federal Funds (168,600)
939  From Dedicated Credits Revenue (32,400)
940  Schedule of Programs:
   Field Crews (345,000)
   Maintenance Planning (74,600)
   Region 1 (234,900)
<table>
<thead>
<tr>
<th></th>
<th>Region 2</th>
<th>Region 3</th>
<th>Region 4</th>
<th>Seasonal Pools</th>
<th>Shops</th>
<th>Traffic Operations Center</th>
<th>Traffic Safety/Tramway</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>944</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>945</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>946</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>947</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>948</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>949</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>950</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>ITEM 103 To Transportation - Region Management</th>
<th>ITEM 104 To Transportation - Support Services</th>
<th>ITEM 105 To Transportation - Transportation Investment Fund Capacity</th>
<th>ITEM 106 To Transportation - Amusement Ride Safety</th>
</tr>
</thead>
<tbody>
<tr>
<td>951</td>
<td>From Transportation Fund (725,500)</td>
<td>From Transportation Fund (637,500)</td>
<td>From Transportation Fund 1,813,400</td>
<td>From Transportation Fund of 2005 (1,813,400)</td>
</tr>
<tr>
<td>952</td>
<td>From Federal Funds (84,600)</td>
<td>From Federal Funds (98,700)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>953</td>
<td>From Dedicated Credits Revenue (900)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>954</td>
<td>Schedule of Programs:</td>
<td>Schedule of Programs:</td>
<td>Schedule of Programs:</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>955</td>
<td>Cedar City (5,400)</td>
<td>Administrative Services (109,300)</td>
<td></td>
<td>Ports of Entry (257,000)</td>
</tr>
<tr>
<td>956</td>
<td>Price (9,900)</td>
<td>Building and Grounds (19,800)</td>
<td></td>
<td>Procurement (29,700)</td>
</tr>
<tr>
<td>957</td>
<td>Region 1 (178,400)</td>
<td>Community Relations (32,100)</td>
<td></td>
<td>Risk Management (15,000)</td>
</tr>
<tr>
<td>958</td>
<td>Region 2 (252,600)</td>
<td>Comptroller (208,500)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>959</td>
<td>Region 3 (160,300)</td>
<td>Data Processing (3,900)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>960</td>
<td>Region 4 (198,700)</td>
<td>Human Resources Management (31,800)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>961</td>
<td>Richfield (5,700)</td>
<td>Internal Auditor (29,100)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>962</td>
<td></td>
<td>Ports of Entry (257,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>963</td>
<td></td>
<td>Procurement (29,700)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>964</td>
<td></td>
<td>Risk Management (15,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>965</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>966</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>967</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>968</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>969</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>970</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>971</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>972</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>973</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>974</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>975</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>976</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>977</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>978</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>979</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>980</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>981</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
From General Fund, One-Time (62,500)

From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time 62,500

ITEM 107 To Transportation - Pass-Through

From General Fund (643,300)

From General Fund, One-Time (2,250,000)

Schedule of Programs:

Pass-Through (2,893,300)

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 108 To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund (2,845,200)

From Liquor Control Fund, One-Time (435,600)

Schedule of Programs:

Administration (14,400)

Executive Director (355,200)

Stores and Agencies (2,708,700)

Warehouse and Distribution (202,500)

ITEM 109 To Department of Alcoholic Beverage Control - Parents Empowered

From General Fund Restricted - Underage Drinking Prevention Media and Education (632,000)

Schedule of Programs:

Parents Empowered (632,000)

DEPARTMENT OF COMMERCE

ITEM 110 To Department of Commerce - Building Inspector Training

From Dedicated Credits Revenue (1,800)

Schedule of Programs:

Building Inspector Training (1,800)

ITEM 111 To Department of Commerce - Commerce General Regulation

From General Fund (72,200)

From Federal Funds (6,900)

From Dedicated Credits Revenue (33,000)

From General Fund Restricted - Commerce Service Account (1,830,500)

From General Fund Restricted - Commerce Service Account, One-Time (59,000)

From General Fund Restricted - Factory Built Housing Fees (1,500)

From Gen. Fund Rest. - Geologist Education and Enforcement (300)

From General Fund Restricted - Latino Community Support Restricted Account
1020 From Gen. Fund Rest. - Nurse Education & Enforcement Acct. (12,500)
1021 From General Fund Restricted - Pawnbroker Operations (900)
1022 From General Fund Restricted - Public Utility Restricted Acct. (3,000)
1023 From General Fund Restricted - Public Utility Restricted Acct. (90,600)
1024 From Revenue Transfers (133,300)
1025 From Other Financing Sources (130,000)
1026 From Pass-through (2,100)
1027 Schedule of Programs:
1028 Administration (192,200)
1029 Consumer Protection (66,300)
1030 Corporations and Commercial Code (51,600)
1031 Occupational and Professional Licensing (1,608,900)
1032 Office of Consumer Services (15,900)
1033 Public Utilities (83,700)
1034 Real Estate (43,200)
1035 Securities (54,000)
1036 Governor's Office of Economic Development
1037 ITEM 112 To Governor's Office of Economic Development - Administration
1038 From General Fund (203,100)
1039 Schedule of Programs:
1040 Administration (203,100)
1041 ITEM 113 To Governor's Office of Economic Development - Business Development
1042 From General Fund (770,300)
1043 From Federal Funds (8,500)
1044 From Dedicated Credits Revenue (3,000)
1045 From General Fund Restricted - Industrial Assistance Account (3,500)
1046 Schedule of Programs:
1047 Corporate Recruitment and Business Services (488,000)
1048 Outreach and International Trade (47,300)
1049 Rural Speculative Industrial Building Program (250,000)
1050 ITEM 114 To Governor's Office of Economic Development - Office of Tourism
1051 From General Fund (142,200)
1052 From Dedicated Credits Revenue (7,700)
1053 From General Fund Rest. - Motion Picture Incentive Acct. (89,400)
1054 From General Fund Restricted - Tourism Marketing Performance (1,177,200)
1055 From General Fund Restricted - Tourism Marketing Performance, One-Time
1058 Schedule of Programs:
1059 Administration (33,400)
1060 Film Commission (99,800)
1061 Marketing and Advertising (12,588,600)
1062 Operations and Fulfillment (106,100)

ITEM 115 To Governor's Office of Economic Development - Pass-Through
1064 From General Fund (3,443,400)
1065 From General Fund, One-Time (2,941,100)

ITEM 116 To Governor's Office of Economic Development - Pete Suazo
1069 Utah Athletics Commission
1070 From General Fund (4,100)
1071 From Dedicated Credits Revenue (1,400)

ITEM 117 To Governor's Office of Economic Development - Talent Ready
1075 Utah Center
1076 From General Fund (13,200)
1077 From Education Fund (2,000,000)

ITEM 118 To Governor's Office of Economic Development - Rural
1082 Coworking and Innovation Center Grant Program
1083 From General Fund, One-Time (2,000,000)

ITEM 119 To Governor's Office of Economic Development - Inland Port Authority
1088 From General Fund (250,000)

ITEM 120 To Governor's Office of Economic Development - Point of the Mountain Authority
1092 From General Fund (50,000)
1096 Point of the Mountain Authority                       (50,000)

ITEM 121 To Governor's Office of Economic Development - Rural County Grants Program
1099 From General Fund                       (2,300,000)
1100 From General Fund, One-Time                       (3,400,000)
1101 Schedule of Programs:
1102 Rural County Grants Program                       (5,700,000)

ITEM 122 To Governor's Office of Economic Development - Economic Assistance Grants
1105 From General Fund, One-Time                       (1,000,000)
1106 Schedule of Programs:
1107 Economic Assistance Grants                       (1,000,000)

FINANCIAL INSTITUTIONS
ITEM 123 To Financial Institutions - Financial Institutions Administration
1110 From General Fund Restricted - Financial Institutions                       (554,300)
1111 Schedule of Programs:
1112 Administration                       (554,300)

DEPARTMENT OF HERITAGE AND ARTS
ITEM 124 To Department of Heritage and Arts - Administration
1115 From General Fund                       (367,400)
1116 From Dedicated Credits Revenue                       900
1117 Schedule of Programs:
1118 Administrative Services                       (216,000)
1119 Executive Director's Office                       (136,100)
1120 Information Technology                       (35,400)
1121 Utah Multicultural Affairs Office                       21,000

ITEM 125 To Department of Heritage and Arts - Division of Arts and Museums
1124 From General Fund                       (229,300)
1125 From General Fund, One-Time                       (1,000,000)
1126 From Dedicated Credits Revenue                       (4,000)
1127 Schedule of Programs:
1128 Administration                       (8,400)
1129 Community Arts Outreach                       (224,900)
1130 Grants to Non-profits                       (1,000,000)

If HB 5010, COVID-19 Economic Recovery Programs passes, the Legislature intends that the Division of Arts and Museums FY 21 general operating support grants be redirected
to nonprofit, cultural organizations that would otherwise have
been eligible for a grant under Title 9, Chapter 6, Part 9, except
that they did not meet the eligibility requirement described in
Subsection 9-6-902(2)(c).

ITEM 126 To Department of Heritage and Arts - Commission on Service and Volunteerism

From General Fund (10,400)
From Federal Funds (15,600)
Schedule of Programs:
Commission on Service and Volunteerism (26,000)

ITEM 127 To Department of Heritage and Arts - Indian Affairs

From General Fund (21,100)
From Dedicated Credits Revenue (2,200)
Schedule of Programs:
Indian Affairs (23,300)

ITEM 128 To Department of Heritage and Arts - Pass-Through

From General Fund (211,400)
From General Fund, One-Time (500,000)
Schedule of Programs:
Pass-Through (711,400)

ITEM 129 To Department of Heritage and Arts - State History

From General Fund (290,700)
From Federal Funds (20,100)
From Dedicated Credits Revenue (2,400)
Schedule of Programs:
Administration (7,800)
Historic Preservation and Antiquities (278,400)
Library and Collections (14,100)
Public History, Communication and Information (12,900)

ITEM 130 To Department of Heritage and Arts - State Library

From General Fund (242,800)
From Federal Funds (10,500)
From Dedicated Credits Revenue (32,700)
Schedule of Programs:
Administration (6,900)
Blind and Disabled (37,200)
Bookmobile (16,500)
Library Development (15,600)
Library Resources (209,800)

ITEM 131 To Department of Heritage and Arts - Stem Action Center
From General Fund (310,000)
From Dedicated Credits Revenue (9,600)
Schedule of Programs:
  STEM Action Center (62,400)
  STEM Action Center - Grades 6-8 (257,200)

INSURANCE DEPARTMENT
ITEM 132 To Insurance Department - Bail Bond Program
From General Fund Restricted - Bail Bond Surety Administration (3,200)
Schedule of Programs:
  Bail Bond Program (3,200)
ITEM 133 To Insurance Department - Health Insurance Actuary
From General Fund Rest. - Health Insurance Actuarial Review (4,800)
Schedule of Programs:
  Health Insurance Actuary (4,800)
ITEM 134 To Insurance Department - Insurance Department Administration
From General Fund (400)
From Federal Funds (7,600)
From General Fund Restricted - Captive Insurance (431,000)
From General Fund Restricted - Insurance Department Acct. (902,600)
From General Fund Restricted - Insurance Department Acct., One-Time (42,900)
From General Fund Rest. - Insurance Fraud Investigation Acct. (35,700)
From General Fund Restricted - Technology Development (10,000)
From General Fund Restricted - Technology Development, One-Time (200,000)
Schedule of Programs:
  Administration (1,162,600)
  Captive Insurers (431,000)
  Insurance Fraud Program (36,600)
ITEM 135 To Insurance Department - Title Insurance Program
From General Fund (4,400)
From General Fund Rest. - Title Licensee Enforcement Acct. (16,500)
Schedule of Programs:
  Title Insurance Program (20,900)
LABOR COMMISSION
ITEM 136 To Labor Commission
From General Fund (472,900)
From Federal Funds (64,800)
1210 From Dedicated Credits Revenue                       (2,700)
1211 From Employers' Reinsurance Fund                       (1,500)
1212 From General Fund Restricted - Industrial Accident Account                       (71,400)
1213 From General Fund Restricted - Workplace Safety Account                       (11,100)
1214 Schedule of Programs:
1215   Adjudication                       (36,300)
1216   Administration                       (192,300)
1217   Antidiscrimination and Labor                       (194,700)
1218   Boiler, Elevator and Coal Mine Safety Division                       (39,900)
1219   Industrial Accidents                       (36,900)
1220   Utah Occupational Safety and Health                       (122,800)
1221   Workplace Safety                       (1,500)
1222 PUBLIC SERVICE COMMISSION
1223 ITEM 137 To Public Service Commission
1224 From General Fund Restricted - Public Utility Restricted Acct.                       (58,500)
1225 From Revenue Transfers                       (300)
1226 Schedule of Programs:
1227   Administration                       (58,800)
1228 UTAH STATE TAX COMMISSION
1229 ITEM 138 To Utah State Tax Commission - Tax Administration
1230 From General Fund                       (3,617,000)
1231 From Education Fund                       (447,800)
1232 From Federal Funds                       (21,600)
1233 From Dedicated Credits Revenue                       (139,800)
1234 From Dedicated Credits Revenue, One-Time                       (7,500)
1235 From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account                       (73,500)
1236 From General Fund Rest. - Sales and Use Tax Admin Fees                       (247,100)
1237 From Revenue Transfers                       (5,800)
1238 From Uninsured Motorist Identification Restricted Account                       (2,700)
1239 Schedule of Programs:
1240   Administration Division                       (273,600)
1241   Auditing Division                       (1,299,100)
1242   Motor Vehicle Enforcement Division                       (76,200)
1243   Motor Vehicles                       (805,300)
1244   Property Tax Division                       (263,100)
1245   Seasonal Employees                       (83,200)
1246   Tax Payer Services                       (651,600)
ITEM 139  To Department of Health - Children's Health Insurance Program
1253  From General Fund 3,579,800
1254  From General Fund, One-Time 2,620,200
1255  From Federal Funds 12,261,300
1256  From Federal Funds, One-Time 8,879,800
1257  From Federal Funds - Enhanced FMAP, One-Time 1,500,000

Schedule of Programs:

Children's Health Insurance Program 28,841,100

ITEM 140  To Department of Health - Disease Control and Prevention
1261  From General Fund (1,087,000)
1262  From General Fund, One-Time (466,000)
1263  From Federal Funds (370,600)
1264  From Federal Funds, One-Time 51,707,300
1265  From Federal Funds - CARES Act, One-Time 4,891,100
1266  From Dedicated Credits Revenue (204,100)
1267  From Expendable Receipts (3,900)
1268  From Expendable Receipts - Rebates (31,000)
1269  From General Fund Restricted - Cigarette Tax Restricted Account (400)
1270  From Department of Public Safety Restricted Account 215,200
1271  From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax Restricted Account 2,000,000
1273  From Gen. Fund Rest. - State Lab Drug Testing Account (19,300)
1274  From General Fund Restricted - Tobacco Settlement Account (570,300)
1275  From Revenue Transfers (31,200)

Schedule of Programs:

Clinical and Environmental Lab Certification Programs (12,600)
1278  Epidemiology 56,358,500
1279  General Administration (85,000)
1280  Health Promotion 949,300
1281  Utah Public Health Laboratory (306,300)
1282  Office of the Medical Examiner (574,100)
1283  Hepatitis C Pilot Program (300,000)
1284  Notwithstanding the fee amount authorized in Chapter 300 of Laws of Utah 2020, for "Copies to immediate relative or
legal representative as outlined in UCA 26-4-17(2)(a)-(b)"), the Legislature intends that this fee be set at $10 for FY 2021.

**ITEM 141** To Department of Health - Executive Director's Operations

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(394,300)</td>
</tr>
<tr>
<td>From General Fund, One-Time</td>
<td>(25,000)</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(142,100)</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>1,817,400</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>(49,900)</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>112,700</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Center for Health Data and Informatics | (259,900)
- Executive Director | (73,800)
- Office of Internal Audit | (20,100)
- Program Operations | 1,672,600

**ITEM 142** To Department of Health - Family Health and Preparedness

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(2,188,700)</td>
</tr>
<tr>
<td>From General Fund, One-Time</td>
<td>(43,100)</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(332,600)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>(74,000)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>(8,800)</td>
</tr>
<tr>
<td>From General Fund Restricted - Adult Autism Treatment Account</td>
<td>(200,000)</td>
</tr>
<tr>
<td>From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account</td>
<td>(1,800)</td>
</tr>
<tr>
<td>From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.</td>
<td>(600)</td>
</tr>
<tr>
<td>From General Fund Restricted - Emergency Medical Services System Account</td>
<td>(1,500,000)</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(88,800)</td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Child Development | 4,600
- Children with Special Health Care Needs | (2,078,500)
- Director's Office | (316,800)
- Emergency Medical Services and Preparedness | (1,574,900)
- Health Facility Licensing and Certification | 4,796,400
- Maternal and Child Health | (195,800)
- Primary Care | (15,600)
- Public Health and Health Care Preparedness | (57,800)

Notwithstanding the fee amounts authorized in Chapter 300 of Laws of Utah 2020, for "Initial Clearance" and "Background
checks initial or annual renewal (not in Direct Access Clearance System)", the Legislature intends that these fees be set at $20 for FY 2021.

**ITEM 143** To Department of Health - Medicaid and Health Financing

<table>
<thead>
<tr>
<th>From</th>
<th>To</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>From</td>
<td>(174,700)</td>
</tr>
<tr>
<td>General Fund, One-Time</td>
<td>From</td>
<td>34,500</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>From</td>
<td>(518,600)</td>
</tr>
<tr>
<td>Federal Funds, One-Time</td>
<td>From</td>
<td>25,400</td>
</tr>
<tr>
<td>Dedicated Credits Revenue</td>
<td>From</td>
<td>5,000</td>
</tr>
<tr>
<td>Expendable Receipts</td>
<td>From</td>
<td>(118,300)</td>
</tr>
<tr>
<td>Medicaid Expansion Fund</td>
<td>From</td>
<td>(39,900)</td>
</tr>
<tr>
<td>Medicaid Expansion Fund, One-Time</td>
<td>From</td>
<td>(9,100)</td>
</tr>
<tr>
<td>Nursing Care Facilities Provider Assessment Fund</td>
<td>From</td>
<td>(19,900)</td>
</tr>
<tr>
<td>Revenue Transfers</td>
<td>From</td>
<td>(48,400)</td>
</tr>
</tbody>
</table>

**ITEM 144** To Department of Health - Medicaid Services

<table>
<thead>
<tr>
<th>From</th>
<th>To</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>From</td>
<td>16,029,900</td>
</tr>
<tr>
<td>General Fund, One-Time</td>
<td>From</td>
<td>(13,425,600)</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>From</td>
<td>37,737,100</td>
</tr>
<tr>
<td>Federal Funds, One-Time</td>
<td>From</td>
<td>3,046,600</td>
</tr>
<tr>
<td>Federal Funds - Enhanced FMAP, One-Time</td>
<td>From</td>
<td>17,200,000</td>
</tr>
<tr>
<td>Dedicated Credits Revenue</td>
<td>From</td>
<td>971,000</td>
</tr>
<tr>
<td>Dedicated Credits Revenue, One-Time</td>
<td>From</td>
<td>(252,000)</td>
</tr>
<tr>
<td>Expendable Receipts</td>
<td>From</td>
<td>(25,800)</td>
</tr>
<tr>
<td>Medicaid Expansion Fund</td>
<td>From</td>
<td>(550,000)</td>
</tr>
<tr>
<td>Medicaid Expansion Fund, One-Time</td>
<td>From</td>
<td>50,000</td>
</tr>
<tr>
<td>General Fund Restricted - Tobacco Settlement Account</td>
<td>From</td>
<td>570,000</td>
</tr>
<tr>
<td>Revenue Transfers</td>
<td>From</td>
<td>(1,160,700)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Accountable Care Organizations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>89,961,900</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1362</td>
<td>Home and Community Based Waivers</td>
</tr>
<tr>
<td>1363</td>
<td>Intermediate Care Facilities for the Intellectually Disabled</td>
</tr>
<tr>
<td>1364</td>
<td>Medicaid Expansion</td>
</tr>
<tr>
<td>1365</td>
<td>Mental Health and Substance Abuse</td>
</tr>
<tr>
<td>1366</td>
<td>Other Services</td>
</tr>
<tr>
<td>1367</td>
<td>Outpatient Hospital</td>
</tr>
<tr>
<td>1368</td>
<td>Pharmacy</td>
</tr>
<tr>
<td>1369</td>
<td>Provider Reimbursement Information System for Medicaid</td>
</tr>
</tbody>
</table>

The Legislature intends that the Department of Health decouple Medicaid from Medicare outpatient hospital rates effective October 1, 2020 and only increase rates based on legislative appropriations. Starting October 1, 2020 the Medicaid outpatient hospital rates should be set to pre-January 2020 levels.

The Legislature intends that the Department of Health start a statewide preferred drug list in Medicaid beginning no sooner than October 1, 2020.

**ITEM 145** To Department of Health - Primary Care Workforce Financial Assistance

<table>
<thead>
<tr>
<th>Schedule of Programs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary Care Workforce Financial Assistance</td>
<td>(10,000)</td>
</tr>
</tbody>
</table>

**ITEM 146** To Department of Health - Rural Physicians Loan Repayment Assistance

<table>
<thead>
<tr>
<th>Schedule of Programs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rural Physicians Loan Repayment Program</td>
<td>(900)</td>
</tr>
</tbody>
</table>

**DEPARTMENT OF HUMAN SERVICES**

**ITEM 147** To Department of Human Services - Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Schedule of Programs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration - DAAS</td>
<td>(35,100)</td>
</tr>
<tr>
<td>Adult Protective Services</td>
<td>(75,800)</td>
</tr>
<tr>
<td>Aging Alternatives</td>
<td>(2,400)</td>
</tr>
</tbody>
</table>
### Aging Waiver Services

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1400</td>
<td>Aging Waiver Services</td>
<td>(21,000)</td>
</tr>
</tbody>
</table>

**To Department of Human Services - Division of Child and Family Services**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1403</td>
<td>From General Fund</td>
<td>(7,257,400)</td>
</tr>
<tr>
<td>1404</td>
<td>From General Fund, One-Time</td>
<td>(2,408,600)</td>
</tr>
<tr>
<td>1405</td>
<td>From Federal Funds</td>
<td>(1,286,000)</td>
</tr>
<tr>
<td>1406</td>
<td>From Federal Funds, One-Time</td>
<td>2,000,000</td>
</tr>
<tr>
<td>1407</td>
<td>From Federal Funds - Enhanced FMAP, One-Time</td>
<td>222,600</td>
</tr>
<tr>
<td>1408</td>
<td>From Expendable Receipts</td>
<td>(1,500)</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1410</td>
<td>Administration - DCFS</td>
<td>(121,700)</td>
</tr>
<tr>
<td>1411</td>
<td>Adoption Assistance</td>
<td>(269,500)</td>
</tr>
<tr>
<td>1412</td>
<td>Child Welfare Management Information System</td>
<td>(29,500)</td>
</tr>
<tr>
<td>1413</td>
<td>Domestic Violence</td>
<td>(6,300)</td>
</tr>
<tr>
<td>1414</td>
<td>Facility-Based Services</td>
<td>(515,900)</td>
</tr>
<tr>
<td>1415</td>
<td>Minor Grants</td>
<td>(30,500)</td>
</tr>
<tr>
<td>1416</td>
<td>Out-of-Home Care</td>
<td>(467,500)</td>
</tr>
<tr>
<td>1417</td>
<td>Selected Programs</td>
<td>(5,300)</td>
</tr>
<tr>
<td>1418</td>
<td>Service Delivery</td>
<td>(5,140,900)</td>
</tr>
<tr>
<td>1419</td>
<td>Provider Payments</td>
<td>(2,143,800)</td>
</tr>
</tbody>
</table>

---

### Executive Director Operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1422</td>
<td>From General Fund</td>
<td>(519,400)</td>
</tr>
<tr>
<td>1423</td>
<td>From General Fund, One-Time</td>
<td>(4,300)</td>
</tr>
<tr>
<td>1424</td>
<td>From Federal Funds</td>
<td>(165,800)</td>
</tr>
<tr>
<td>1425</td>
<td>From Federal Funds, One-Time</td>
<td>(600)</td>
</tr>
<tr>
<td>1426</td>
<td>From Dedicated Credits Revenue</td>
<td>88,700</td>
</tr>
<tr>
<td>1427</td>
<td>From Revenue Transfers</td>
<td>(68,300)</td>
</tr>
<tr>
<td>1428</td>
<td>From Revenue Transfers, One-Time</td>
<td>(300)</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1430</td>
<td>Executive Director's Office</td>
<td>(200,900)</td>
</tr>
<tr>
<td>1431</td>
<td>Fiscal Operations</td>
<td>(91,900)</td>
</tr>
<tr>
<td>1432</td>
<td>Information Technology</td>
<td>(26,600)</td>
</tr>
<tr>
<td>1433</td>
<td>Legal Affairs</td>
<td>(80,600)</td>
</tr>
<tr>
<td>1434</td>
<td>Office of Licensing</td>
<td>(151,900)</td>
</tr>
<tr>
<td>1435</td>
<td>Office of Quality and Design</td>
<td>(109,700)</td>
</tr>
<tr>
<td>1436</td>
<td>Utah Developmental Disabilities Council</td>
<td>(8,400)</td>
</tr>
</tbody>
</table>

Notwithstanding the fee amount authorized in House Bill 8,
2020 General Session, line 5876 for "Online Background Check Application Fee," the Legislature intends that this fee be set at $9 for FY 2021.

ITEM 150 To Department of Human Services - Office of Public Guardian

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(14,200)</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(600)</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(8,100)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Office of Public Guardian (22,900)

ITEM 151 To Department of Human Services - Office of Recovery Services

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(480,200)</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(768,500)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>(159,300)</td>
</tr>
<tr>
<td>From Medicaid Expansion Fund</td>
<td>(900)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Administration - ORS (256,500)
- Child Support Services (1,010,900)
- Children in Care Collections (20,900)
- Electronic Technology (58,400)
- Financial Services (41,100)
- Medical Collections (64,600)

ITEM 152 To Department of Human Services - Division of Services for People with Disabilities

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(4,688,000)</td>
</tr>
<tr>
<td>From General Fund, One-Time</td>
<td>328,600</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(9,300)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>(33,000)</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(9,591,600)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Administration - DSPD (116,000)
- Community Supports Waiver (3,245,300)
- Service Delivery (144,600)
- Utah State Developmental Center (957,800)

ITEM 153 To Department of Human Services - Division of Substance Abuse and Mental Health

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(9,866,200)</td>
</tr>
</tbody>
</table>
1476 From General Fund, One-Time                       741,500
1477 From Federal Funds                       (361,200)
1478 From Dedicated Credits Revenue                       (143,200)
1479 From Expendable Receipts                       (300)
1480 From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax
1481 Restricted Account                       261,400
1482 From Revenue Transfers                       (425,600)
1483 From Revenue Transfers - FMAP Enhancement, One-Time                       202,400
1484 Schedule of Programs:
1485 Administration - DSAMH                       (85,200)
1486 Community Mental Health Services                       (1,710,300)
1487 Local Substance Abuse Services                       (540,000)
1488 State Hospital                       (6,923,600)
1489 State Substance Abuse Services                       (332,100)
1490 DEPARTMENT OF WORKFORCE SERVICES
1491 ITEM 154 To Department of Workforce Services - Administration
1492 From General Fund                       (61,200)
1493 From Federal Funds                       (145,500)
1494 From Dedicated Credits Revenue                       (2,400)
1495 From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct                       (300)
1496 From Navajo Revitalization Fund                       (300)
1497 From Permanent Community Impact Loan Fund                       (2,100)
1498 From Revenue Transfers                       (37,200)
1499 Schedule of Programs:
1500 Administrative Support                       (174,300)
1501 Communications                       (29,100)
1502 Executive Director's Office                       (21,600)
1503 Internal Audit                       (24,000)
1504 ITEM 155 To Department of Workforce Services - General Assistance
1505 From General Fund                       (18,000)
1506 From Revenue Transfers                       (900)
1507 Schedule of Programs:
1508 General Assistance                       (18,900)
1509 ITEM 156 To Department of Workforce Services - Housing and Community
1510 Development
1511 From General Fund                       (9,900)
1512 From General Fund, One-Time                       (2,100,000)
1513 From Federal Funds                       (56,700)
From Dedicated Credits Revenue                       (3,000)
From Expendable Receipts                       (900)
From Gen. Fund Rest. - Pamela Atkinson Homeless Account                       (1,800)
From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account                       (4,200)
From Housing Opportunities for Low Income Households                       (4,200)
From Navajo Revitalization Fund                       (600)
From Olene Walker Housing Loan Fund                       (4,200)
From OWHT-Fed Home                       (4,200)
From OWHTF-Low Income Housing                       (4,200)
From Permanent Community Impact Loan Fund                       (13,500)
From Qualified Emergency Food Agencies Fund                       (300)
From Uintah Basin Revitalization Fund                       (300)
From General Fund                       (6,822,300)
From Federal Funds                       4,916,100
From Federal Funds, One-Time                       1,500,000
From Dedicated Credits Revenue                       (8,100)
From Medicaid Expansion Fund                       (67,200)
From School Readiness Account                       (3,033,000)
From Revenue Transfers                       (481,500)

    Community Development                       (2,129,400)
    Community Development Administration                       (30,000)
    Community Services                       (3,300)
    HEAT                       (5,400)
    Homeless Committee                       (10,800)
    Housing Development                       (18,300)
    Weatherization Assistance                       (10,800)

To Department of Workforce Services - Operations and Policy
From General Fund                       (6,822,300)
From Federal Funds                       4,916,100
From Federal Funds, One-Time                       1,500,000
From Dedicated Credits Revenue                       (8,100)
From Medicaid Expansion Fund                       (67,200)
From School Readiness Account                       (3,033,000)
From Revenue Transfers                       (481,500)

    Eligibility Services                       (1,304,100)
    Utah Data Research Center                       (13,500)
    Workforce Development                       (2,633,100)
    Workforce Research and Analysis                       (58,800)

The Legislature intends that the Department of Workforce Services use federal CCDF Grants to replace the General Fund reduction of $6,000,000 for "DWS - Replace General Fund for
School Readiness Awards and Grants to Preschools with CCDF Grants.

**ITEM 158** To Department of Workforce Services - State Office of Rehabilitation

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(247,500)</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(541,500)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>(6,000)</td>
</tr>
<tr>
<td>From Expendable Receipts</td>
<td>(7,800)</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(600)</td>
</tr>
<tr>
<td><strong>Schedule of Programs:</strong></td>
<td></td>
</tr>
<tr>
<td>Blind and Visually Impaired</td>
<td>(69,600)</td>
</tr>
<tr>
<td>Deaf and Hard of Hearing</td>
<td>(61,500)</td>
</tr>
<tr>
<td>Disability Determination</td>
<td>(206,100)</td>
</tr>
<tr>
<td>Executive Director</td>
<td>(6,600)</td>
</tr>
<tr>
<td>Rehabilitation Services</td>
<td>(459,600)</td>
</tr>
</tbody>
</table>

**ITEM 159** To Department of Workforce Services - Unemployment Insurance

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(17,400)</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>(390,000)</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>(9,809,900)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>(9,900)</td>
</tr>
<tr>
<td>From Expendable Receipts</td>
<td>(600)</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(2,400)</td>
</tr>
<tr>
<td>From Unemployment Compensation Fund, One-Time</td>
<td>9,809,900</td>
</tr>
<tr>
<td><strong>Schedule of Programs:</strong></td>
<td></td>
</tr>
<tr>
<td>Adjudication</td>
<td>(74,700)</td>
</tr>
<tr>
<td>Unemployment Insurance Administration</td>
<td>(345,600)</td>
</tr>
</tbody>
</table>

**HIGHER EDUCATION**

**UNIVERSITY OF UTAH**

**ITEM 160** To University of Utah - Education and General

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>(23,944,900)</td>
</tr>
<tr>
<td>From General Fund, One-Time</td>
<td>23,944,900</td>
</tr>
<tr>
<td>From Education Fund</td>
<td>4,965,000</td>
</tr>
<tr>
<td>From Education Fund, One-Time</td>
<td>(26,319,900)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>(2,814,500)</td>
</tr>
<tr>
<td><strong>Schedule of Programs:</strong></td>
<td></td>
</tr>
<tr>
<td>Education and General</td>
<td>(23,936,000)</td>
</tr>
<tr>
<td>Operations and Maintenance</td>
<td>(233,400)</td>
</tr>
</tbody>
</table>

**ITEM 161** To University of Utah - Educationally Disadvantaged
1590 From Education Fund
1591 Schedule of Programs:
1592 Educationally Disadvantaged (9,700)

1593 ITEM 162 To University of Utah - School of Medicine
1594 From Education Fund (931,500)
1595 From Dedicated Credits Revenue (310,500)
1596 Schedule of Programs:
1597 School of Medicine (1,242,000)

1598 ITEM 163 To University of Utah - University Hospital
1599 From Education Fund (138,400)
1600 Schedule of Programs:
1601 University Hospital (129,700)
1602 Miners' Hospital (8,700)

1603 ITEM 164 To University of Utah - School of Dentistry
1604 From Education Fund (87,300)
1605 From Dedicated Credits Revenue (29,000)
1606 Schedule of Programs:
1607 School of Dentistry (116,300)

1608 ITEM 165 To University of Utah - Public Service
1609 From Education Fund (36,400)
1610 Schedule of Programs:
1611 Seismograph Stations (14,700)
1612 Natural History Museum of Utah (18,700)
1613 State Arboretum (3,000)

1614 ITEM 166 To University of Utah - Statewide TV Administration
1615 From Education Fund (52,700)
1616 Schedule of Programs:
1617 Public Broadcasting (52,700)

1618 ITEM 167 To University of Utah - Poison Control Center
1619 From Education Fund (64,500)
1620 Schedule of Programs:
1621 Poison Control Center (64,500)

1622 ITEM 168 To University of Utah - Center on Aging
1623 From Education Fund (2,500)
1624 Schedule of Programs:
1625 Center on Aging (2,500)

1626 ITEM 169 To University of Utah - Rocky Mountain Center for Occupational and Environmental Health
ITEM 170 To University of Utah - SafeUT Crisis Text and Tip

From Education Fund
Center for Occupational and Environmental Health

Schedule of Programs:
SafeUT Operations

ITEM 171 To Utah State University - Education and General

From General Fund
From General Fund, One-Time
From Education Fund
From Education Fund, One-Time
From Education Fund, One-Time
From Dedicated Credits Revenue

Schedule of Programs:
Education and General
USU - School of Veterinary Medicine
Operations and Maintenance

ITEM 172 To Utah State University - USU - Eastern Education and General

From Education Fund
From Education Fund, One-Time
From Dedicated Credits Revenue

Schedule of Programs:
USU - Eastern Education and General

ITEM 173 To Utah State University - Educationally Disadvantaged

From General Fund
From General Fund, One-Time
From Education Fund
From Education Fund, One-Time

Schedule of Programs:
Educationally Disadvantaged

ITEM 174 To Utah State University - USU - Eastern Career and Technical Education

From Education Fund

ITEM 175 To Utah State University - Uintah Basin Regional Campus

From Education Fund
From Dedicated Credits Revenue (48,100)

Schedule of Programs:
Uintah Basin Regional Campus (192,500)

ITEM 176 To Utah State University - Regional Campuses
From Education Fund 15,500
From Dedicated Credits Revenue 34,100
Schedule of Programs:
Administration (87,000)
Uintah Basin Regional Campus 40,500
Brigham City Regional Campus 46,100
Tooele Regional Campus 50,000

ITEM 177 To Utah State University - Brigham City Regional Campus
From Education Fund (179,600)
From Dedicated Credits Revenue (59,800)
Schedule of Programs:
Brigham City Regional Campus (239,400)

ITEM 178 To Utah State University - Tooele Regional Campus
From Education Fund (183,500)
From Dedicated Credits Revenue (61,200)
Schedule of Programs:
Tooele Regional Campus (244,700)

ITEM 179 To Utah State University - Water Research Laboratory
From Education Fund (86,700)
Schedule of Programs:
Water Research Laboratory (86,700)

ITEM 180 To Utah State University - Agriculture Experiment Station
From Education Fund (274,300)
Schedule of Programs:
Agriculture Experiment Station (274,300)

ITEM 181 To Utah State University - Cooperative Extension
From Education Fund (368,500)
Schedule of Programs:
Cooperative Extension (368,500)

ITEM 182 To Utah State University - Prehistoric Museum
From Education Fund (9,700)
Schedule of Programs:
Prehistoric Museum (9,700)

ITEM 183 To Utah State University - Blanding Campus
1704 From Education Fund (258,300)
1705 From Dedicated Credits Revenue (19,500)
1706 Schedule of Programs:
1707 Blanding Campus (277,800)
1708 WEBER STATE UNIVERSITY
1709 ITEM 184 To Weber State University - Education and General
1710 From General Fund 68,600
1711 From General Fund, One-Time (68,600)
1712 From Education Fund (5,281,700)
1713 From Education Fund, One-Time 68,600
1714 From Dedicated Credits Revenue (713,000)
1715 Schedule of Programs:
1716 Education and General (5,904,100)
1717 Operations and Maintenance (22,000)
1718 ITEM 185 To Weber State University - Educationally Disadvantaged
1719 From Education Fund (7,300)
1720 Schedule of Programs:
1721 Educationally Disadvantaged (7,300)
1722 SOUTHERN UTAH UNIVERSITY
1723 ITEM 186 To Southern Utah University - Education and General
1724 From Education Fund (3,847,200)
1725 From Education Fund, One-Time 442,200
1726 From Dedicated Credits Revenue (394,700)
1727 Schedule of Programs:
1728 Education and General (3,792,500)
1729 Operations and Maintenance (7,200)
1730 ITEM 187 To Southern Utah University - Educationally Disadvantaged
1731 From Education Fund (1,000)
1732 Schedule of Programs:
1733 Educationally Disadvantaged (1,000)
1734 ITEM 188 To Southern Utah University - Shakespeare Festival
1735 From Education Fund, One-Time (300,000)
1736 Schedule of Programs:
1737 Shakespeare Festival (300,000)
1738 ITEM 189 To Southern Utah University - Rural Development
1739 From Education Fund (2,000)
1740 Schedule of Programs:
1741 Rural Development (2,000)
ITEM 190  To Utah Valley University - Education and General
1742  From General Fund  100,000,000
1743  From General Fund, One-Time  (55,000,000)
1744  From Education Fund  (109,522,500)
1745  From Education Fund, One-Time  55,000,000
1746  From Dedicated Credits Revenue  (1,138,000)
1747  Schedule of Programs:
1748  Education and General  (10,610,300)
1749  Operations and Maintenance  (50,200)

ITEM 191  To Utah Valley University - Educationally Disadvantaged
1750  From Education Fund  (3,700)
1751  Schedule of Programs:
1752  Educationally Disadvantaged  (3,700)

ITEM 192  To Utah Valley University - Fire and Rescue Training
1753  From Education Fund  (4,500,000)
1754  Schedule of Programs:
1755  Fire and Rescue Training  (4,500,000)

SNOW COLLEGE

ITEM 193  To Snow College - Education and General
1756  From Education Fund  (1,525,400)
1757  From Education Fund, One-Time  (12,000)
1758  From Dedicated Credits Revenue  (165,500)
1759  Schedule of Programs:
1760  Education and General  (1,685,100)
1761  Operations and Maintenance  (17,800)

ITEM 194  To Snow College - Career and Technical Education
1762  From Education Fund  (230,000)
1763  Schedule of Programs:
1764  Career and Technical Education  (230,000)

DIXIE STATE UNIVERSITY

ITEM 195  To Dixie State University - Education and General
1765  From Education Fund  (3,761,100)
1766  From Education Fund, One-Time  (300,000)
1767  From Dedicated Credits Revenue  (311,500)
1768  Schedule of Programs:
1769  Education and General  (4,356,900)
1770  Operations and Maintenance  (15,700)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1780</td>
<td>ITEM 196 To Dixie State University - Zion Park Amphitheater</td>
<td></td>
</tr>
<tr>
<td>1781</td>
<td>From Education Fund</td>
<td>(700)</td>
</tr>
<tr>
<td>1782</td>
<td>From Dedicated Credits Revenue</td>
<td>(300)</td>
</tr>
<tr>
<td>1783</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1784</td>
<td>Zion Park Amphitheater</td>
<td>(1,000)</td>
</tr>
<tr>
<td>1785</td>
<td>SALT LAKE COMMUNITY COLLEGE</td>
<td></td>
</tr>
<tr>
<td>1786</td>
<td>ITEM 197 To Salt Lake Community College - Education and General</td>
<td></td>
</tr>
<tr>
<td>1787</td>
<td>From Education Fund</td>
<td>(5,292,500)</td>
</tr>
<tr>
<td>1788</td>
<td>From Dedicated Credits Revenue</td>
<td>(686,700)</td>
</tr>
<tr>
<td>1789</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1790</td>
<td>Education and General</td>
<td>(5,643,100)</td>
</tr>
<tr>
<td>1791</td>
<td>Operations and Maintenance</td>
<td>(336,100)</td>
</tr>
<tr>
<td>1792</td>
<td>ITEM 198 To Salt Lake Community College - School of Applied Technology</td>
<td></td>
</tr>
<tr>
<td>1793</td>
<td>From Education Fund</td>
<td>(355,700)</td>
</tr>
<tr>
<td>1794</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1795</td>
<td>School of Applied Technology</td>
<td>(355,700)</td>
</tr>
<tr>
<td>1796</td>
<td>UTAH BOARD OF HIGHER EDUCATION</td>
<td></td>
</tr>
<tr>
<td>1797</td>
<td>ITEM 199 To Utah Board of Higher Education - Administration</td>
<td></td>
</tr>
<tr>
<td>1798</td>
<td>From General Fund</td>
<td>(74,500)</td>
</tr>
<tr>
<td>1799</td>
<td>From General Fund, One-Time</td>
<td>74,500</td>
</tr>
<tr>
<td>1800</td>
<td>From Education Fund</td>
<td>(3,258,500)</td>
</tr>
<tr>
<td>1801</td>
<td>From Education Fund, One-Time</td>
<td>(74,500)</td>
</tr>
<tr>
<td>1802</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1803</td>
<td>Administration</td>
<td>(3,333,000)</td>
</tr>
<tr>
<td>1804</td>
<td>ITEM 200 To Utah Board of Higher Education - Student Assistance</td>
<td></td>
</tr>
<tr>
<td>1805</td>
<td>From Education Fund</td>
<td>(5,207,300)</td>
</tr>
<tr>
<td>1806</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1807</td>
<td>Regents' Scholarship</td>
<td>(5,004,300)</td>
</tr>
<tr>
<td>1808</td>
<td>Western Interstate Commission for Higher Education</td>
<td>(300)</td>
</tr>
<tr>
<td>1809</td>
<td>T.H. Bell Teaching Incentive Loans Program</td>
<td>(200,000)</td>
</tr>
<tr>
<td>1810</td>
<td>Talent Development Incentive Loan Program</td>
<td>(2,700)</td>
</tr>
<tr>
<td>1811</td>
<td>ITEM 201 To Utah Board of Higher Education - Student Support</td>
<td></td>
</tr>
<tr>
<td>1812</td>
<td>From Education Fund</td>
<td>(17,500)</td>
</tr>
<tr>
<td>1813</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1814</td>
<td>Concurrent Enrollment</td>
<td>(10,500)</td>
</tr>
<tr>
<td>1815</td>
<td>Articulation Support</td>
<td>(7,000)</td>
</tr>
<tr>
<td>1816</td>
<td>ITEM 202 To Utah Board of Higher Education - Economic Development</td>
<td></td>
</tr>
<tr>
<td>1817</td>
<td>From Education Fund</td>
<td>(7,000)</td>
</tr>
</tbody>
</table>
1818 From Education Fund, One-Time (500,000)
1819 From General Fund Restricted - Workforce Development Restricted Account (5,000,000)
1820 Schedule of Programs:
1821 Economic Development Initiatives (5,507,000)
1823 ITEM 203 To Utah Board of Higher Education - Education Excellence
1824 From Education Fund (29,510,700)
1825 Schedule of Programs:
1826 Education Excellence (10,700)
1827 Performance Funding (29,500,000)
1828 ITEM 204 To Utah Board of Higher Education - Math Competency Initiative
1829 From Education Fund (1,000)
1830 Schedule of Programs:
1831 Math Competency Initiative (1,000)
1832 ITEM 205 To Utah Board of Higher Education - Medical Education Council
1833 From Education Fund (13,500)
1834 Schedule of Programs:
1835 Medical Education Council (13,500)
1836 UTAH SYSTEM OF TECHNICAL COLLEGES
1837 ITEM 206 To Utah System of Technical Colleges - Bridgerland Technical College
1838 From Education Fund (2,093,700)
1840 From Education Fund, One-Time 283,100
1841 Schedule of Programs:
1842 Bridgerland Tech Equipment (462,600)
1843 Bridgerland Technical College (1,348,000)
1844 ITEM 207 To Utah System of Technical Colleges - Davis Technical College
1845 From Education Fund (1,967,400)
1846 From Education Fund, One-Time (597,800)
1847 Schedule of Programs:
1848 Davis Tech Equipment (527,600)
1849 Davis Technical College (2,037,600)
1850 ITEM 208 To Utah System of Technical Colleges - Dixie Technical College
1851 From Education Fund (992,100)
1852 From Education Fund, One-Time (185,000)
1853 Schedule of Programs:
1854 Dixie Tech Equipment (273,700)
1855 Dixie Technical College (903,400)
<table>
<thead>
<tr>
<th>Item</th>
<th>To Utah System of Technical Colleges</th>
<th>From Education Fund</th>
<th>From Education Fund, One-Time</th>
<th>Schedule of Programs</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>209</td>
<td>Mountainland Technical College</td>
<td>(2,376,100)</td>
<td>(562,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>210</td>
<td>Ogden-Weber Technical College</td>
<td>(2,172,600)</td>
<td>(413,800)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>211</td>
<td>Southwest Technical College</td>
<td>(479,100)</td>
<td>(168,200)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>212</td>
<td>Tooele Technical College</td>
<td>(563,400)</td>
<td>(159,500)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>213</td>
<td>Uintah Basin Technical College</td>
<td>(1,290,100)</td>
<td>(195,200)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>214</td>
<td>USTC Administration</td>
<td>(4,783,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
<td>Amount</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1894</td>
<td>From Education Fund Restricted - Performance Funding Rest. Acct.</td>
<td>(830,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1895</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1896</td>
<td>Administration</td>
<td>(538,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1897</td>
<td>Custom Fit</td>
<td>(245,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1898</td>
<td>Performance Funding</td>
<td>(4,830,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1899</td>
<td><strong>NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1900</td>
<td><strong>DEPARTMENT OF AGRICULTURE AND FOOD</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1901</td>
<td><strong>ITEM 215</strong> To Department of Agriculture and Food - Administration</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1902</td>
<td>From General Fund</td>
<td>(394,600)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1903</td>
<td>From Federal Funds</td>
<td>(8,100)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1904</td>
<td>From Dedicated Credits Revenue</td>
<td>(11,700)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1905</td>
<td>From General Fund Restricted - Cat and Dog Community Spay and Neuter Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1906</td>
<td>Restricted Account</td>
<td>(37,200)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1907</td>
<td>From General Fund Restricted - Cat and Dog Community Spay and Neuter Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1908</td>
<td>Restricted Account, One-Time</td>
<td>(100)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1909</td>
<td>From Revenue Transfers</td>
<td>(1,200)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1910</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1911</td>
<td>Chemistry Laboratory</td>
<td>(5,400)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1912</td>
<td>General Administration</td>
<td>(422,200)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1913</td>
<td>Utah Horse Commission</td>
<td>(25,300)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1914</td>
<td><strong>ITEM 216</strong> To Department of Agriculture and Food - Animal Health</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1915</td>
<td>From General Fund</td>
<td>(133,600)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1916</td>
<td>From Federal Funds</td>
<td>(34,500)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1917</td>
<td>From Dedicated Credits Revenue</td>
<td>(1,500)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1918</td>
<td>From General Fund Restricted - Livestock Brand</td>
<td>(20,100)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1919</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1920</td>
<td>Animal Health</td>
<td>(99,400)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1921</td>
<td>Brand Inspection</td>
<td>(42,600)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1922</td>
<td>Meat Inspection</td>
<td>(47,700)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1923</td>
<td><strong>ITEM 217</strong> To Department of Agriculture and Food - Invasive Species Mitigation</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1924</td>
<td>From General Fund Restricted - Invasive Species Mitigation Account</td>
<td>(1,005,700)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1925</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1926</td>
<td>Invasive Species Mitigation</td>
<td>(1,005,700)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1928</td>
<td><strong>ITEM 218</strong> To Department of Agriculture and Food - Marketing and Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1929</td>
<td>From General Fund</td>
<td>(33,800)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1930</td>
<td>From Dedicated Credits Revenue</td>
<td>(300)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1932 Schedule of Programs:
1933 Marketing and Development (34,100)
1934 ITEM 219 To Department of Agriculture and Food - Plant Industry
1935 From General Fund (182,000)
1936 From Federal Funds (50,400)
1937 From Dedicated Credits Revenue (57,900)
1938 From Agriculture Resource Development Fund (1,800)
1939 From Revenue Transfers (3,900)
1940 From Pass-through (3,600)
1941 Schedule of Programs:
1942 Environmental Quality (3,300)
1943 Grain Inspection (6,600)
1944 Grazing Improvement Program (18,600)
1945 Insect Infestation (12,600)
1946 Plant Industry (258,500)
1947 ITEM 220 To Department of Agriculture and Food - Predatory Animal Control
1948 From General Fund (13,500)
1949 From General Fund, One-Time (90,000)
1950 From Revenue Transfers (9,300)
1951 From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention (8,700)
1952 Schedule of Programs:
1953 Predatory Animal Control (121,500)
1954 ITEM 221 To Department of Agriculture and Food - Rangeland Improvement
1955 From Gen. Fund Rest. - Rangeland Improvement Account (3,900)
1956 Schedule of Programs:
1957 Rangeland Improvement (3,900)
1958 ITEM 222 To Department of Agriculture and Food - Regulatory Services
1959 From General Fund (184,100)
1960 From Federal Funds (33,800)
1961 From Dedicated Credits Revenue (70,900)
1962 From Pass-through (1,800)
1963 Schedule of Programs:
1964 Regulatory Services (290,600)
1965 ITEM 223 To Department of Agriculture and Food - Resource Conservation
1966 From General Fund (88,600)
1967 From Federal Funds (10,800)
1968 From Agriculture Resource Development Fund (12,600)
<table>
<thead>
<tr>
<th>Year</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1970</td>
<td>From Revenue Transfers</td>
<td>(5,100)</td>
</tr>
<tr>
<td>1971</td>
<td>From Utah Rural Rehabilitation Loan State Fund</td>
<td>(2,100)</td>
</tr>
<tr>
<td>1972</td>
<td><strong>Schedule of Programs:</strong></td>
<td></td>
</tr>
<tr>
<td>1973</td>
<td>Resource Conservation</td>
<td>(110,800)</td>
</tr>
<tr>
<td>1974</td>
<td>Resource Conservation Administration</td>
<td>(8,400)</td>
</tr>
<tr>
<td>1975</td>
<td><strong>ITEM 224</strong> To Department of Agriculture and Food - Utah State Fair Corporation</td>
<td></td>
</tr>
<tr>
<td>1977</td>
<td>From General Fund, One-Time</td>
<td>(550,000)</td>
</tr>
<tr>
<td>1978</td>
<td><strong>Schedule of Programs:</strong></td>
<td></td>
</tr>
<tr>
<td>1979</td>
<td>State Fair Corporation</td>
<td>(550,000)</td>
</tr>
<tr>
<td>1980</td>
<td><strong>DEPARTMENT OF ENVIRONMENTAL QUALITY</strong></td>
<td></td>
</tr>
<tr>
<td>1981</td>
<td><strong>ITEM 225</strong> To Department of Environmental Quality - Air Quality</td>
<td></td>
</tr>
<tr>
<td>1982</td>
<td>From General Fund</td>
<td>(473,700)</td>
</tr>
<tr>
<td>1983</td>
<td>From Federal Funds</td>
<td>(229,300)</td>
</tr>
<tr>
<td>1984</td>
<td>From Dedicated Credits Revenue</td>
<td>(176,200)</td>
</tr>
<tr>
<td>1985</td>
<td>From Clean Fuel Conversion Fund</td>
<td>(3,900)</td>
</tr>
<tr>
<td>1986</td>
<td><strong>Schedule of Programs:</strong></td>
<td></td>
</tr>
<tr>
<td>1987</td>
<td>Air Quality</td>
<td>(883,100)</td>
</tr>
<tr>
<td>1988</td>
<td><strong>ITEM 226</strong> To Department of Environmental Quality - Drinking Water</td>
<td></td>
</tr>
<tr>
<td>1989</td>
<td>From General Fund</td>
<td>(79,800)</td>
</tr>
<tr>
<td>1990</td>
<td>From General Fund, One-Time</td>
<td>(10,000,000)</td>
</tr>
<tr>
<td>1991</td>
<td>From Federal Funds</td>
<td>(120,200)</td>
</tr>
<tr>
<td>1992</td>
<td>From Dedicated Credits Revenue</td>
<td>(2,509,100)</td>
</tr>
<tr>
<td>1993</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>2,500,000</td>
</tr>
<tr>
<td>1994</td>
<td>From Revenue Transfers</td>
<td>(400)</td>
</tr>
<tr>
<td>1995</td>
<td>From Water Dev. Security Fund - Drinking Water Loan Prog.</td>
<td>(29,400)</td>
</tr>
<tr>
<td>1996</td>
<td>From Water Dev. Security Fund - Drinking Water Orig. Fee</td>
<td>(6,600)</td>
</tr>
<tr>
<td>1997</td>
<td><strong>Schedule of Programs:</strong></td>
<td></td>
</tr>
<tr>
<td>1998</td>
<td>Drinking Water</td>
<td>(10,245,500)</td>
</tr>
<tr>
<td>1999</td>
<td><strong>ITEM 227</strong> To Department of Environmental Quality - Environmental Response and Remediation</td>
<td></td>
</tr>
<tr>
<td>2001</td>
<td>From General Fund</td>
<td>(73,100)</td>
</tr>
<tr>
<td>2002</td>
<td>From Federal Funds</td>
<td>(157,400)</td>
</tr>
<tr>
<td>2003</td>
<td>From Dedicated Credits Revenue</td>
<td>(23,300)</td>
</tr>
<tr>
<td>2004</td>
<td>From General Fund Restricted - Petroleum Storage Tank</td>
<td>(1,800)</td>
</tr>
<tr>
<td>2005</td>
<td>From Petroleum Storage Tank Cleanup Fund</td>
<td>(19,100)</td>
</tr>
<tr>
<td>2006</td>
<td>From Petroleum Storage Tank Trust Fund</td>
<td>(58,700)</td>
</tr>
<tr>
<td>2007</td>
<td>From General Fund Restricted - Voluntary Cleanup</td>
<td>(21,900)</td>
</tr>
<tr>
<td>Year</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>2008</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2009</td>
<td>Environmental Response and Remediation (355,300)</td>
<td></td>
</tr>
<tr>
<td>2010</td>
<td><strong>ITEM 228</strong> To Department of Environmental Quality - Executive Director's Office</td>
<td></td>
</tr>
<tr>
<td>2011</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2012</td>
<td>From General Fund (50,100)</td>
<td></td>
</tr>
<tr>
<td>2013</td>
<td>From Federal Funds (5,700)</td>
<td></td>
</tr>
<tr>
<td>2014</td>
<td>From General Fund Restricted - Environmental Quality (18,600)</td>
<td></td>
</tr>
<tr>
<td>2015</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2017</td>
<td><strong>ITEM 229</strong> To Department of Environmental Quality - Waste Management and Radiation Control</td>
<td></td>
</tr>
<tr>
<td>2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2019</td>
<td>From General Fund (182,500)</td>
<td></td>
</tr>
<tr>
<td>2020</td>
<td>From Federal Funds (53,600)</td>
<td></td>
</tr>
<tr>
<td>2021</td>
<td>From Dedicated Credits Revenue (99,600)</td>
<td></td>
</tr>
<tr>
<td>2022</td>
<td>From General Fund Restricted - Environmental Quality (230,800)</td>
<td></td>
</tr>
<tr>
<td>2023</td>
<td>From Gen. Fund Rest. - Used Oil Collection Administration (31,700)</td>
<td></td>
</tr>
<tr>
<td>2024</td>
<td>From Waste Tire Recycling Fund 144,200</td>
<td></td>
</tr>
<tr>
<td>2025</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2026</td>
<td>Waste Management and Radiation Control (454,000)</td>
<td></td>
</tr>
<tr>
<td>2027</td>
<td><strong>ITEM 230</strong> To Department of Environmental Quality - Water Quality</td>
<td></td>
</tr>
<tr>
<td>2028</td>
<td>From General Fund (229,500)</td>
<td></td>
</tr>
<tr>
<td>2029</td>
<td>From General Fund, One-Time (200,000)</td>
<td></td>
</tr>
<tr>
<td>2030</td>
<td>From Federal Funds (182,400)</td>
<td></td>
</tr>
<tr>
<td>2031</td>
<td>From Dedicated Credits Revenue (73,700)</td>
<td></td>
</tr>
<tr>
<td>2032</td>
<td>From Revenue Transfers (7,000)</td>
<td></td>
</tr>
<tr>
<td>2033</td>
<td>From Gen. Fund Rest. - Underground Wastewater System (3,100)</td>
<td></td>
</tr>
<tr>
<td>2034</td>
<td>From Water Dev. Security Fund - Utah Wastewater Loan Prog. (57,800)</td>
<td></td>
</tr>
<tr>
<td>2035</td>
<td>From Water Dev. Security Fund - Water Quality Orig. Fee (3,800)</td>
<td></td>
</tr>
<tr>
<td>2036</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2037</td>
<td>Water Quality (757,300)</td>
<td></td>
</tr>
<tr>
<td>2038</td>
<td><strong>GOVERNOR'S OFFICE</strong></td>
<td></td>
</tr>
<tr>
<td>2039</td>
<td><strong>ITEM 231</strong> To Governor's Office - Office of Energy Development</td>
<td></td>
</tr>
<tr>
<td>2040</td>
<td>From General Fund (109,600)</td>
<td></td>
</tr>
<tr>
<td>2041</td>
<td>From General Fund, One-Time (2,500,000)</td>
<td></td>
</tr>
<tr>
<td>2042</td>
<td>From Federal Funds (15,900)</td>
<td></td>
</tr>
<tr>
<td>2043</td>
<td>From Dedicated Credits Revenue (4,500)</td>
<td></td>
</tr>
<tr>
<td>2044</td>
<td>From Ut. S. Energy Program Rev. Loan Fund (ARRA) (4,500)</td>
<td></td>
</tr>
<tr>
<td>2045</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
</tbody>
</table>

- 54 -
Office of Energy Development (2,634,500)

DEPARTMENT OF NATURAL RESOURCES

ITEM 232 To Department of Natural Resources - Administration

From General Fund (166,200)
From General Fund Restricted - Sovereign Lands Management (2,100)

Schedule of Programs:

Administrative Services (27,300)
Executive Director (77,500)
Lake Commissions (53,600)
Law Enforcement (4,200)
Public Information Office (5,700)

ITEM 233 To Department of Natural Resources - Building Operations

From General Fund (342,900)

Schedule of Programs:

Building Operations (342,900)

ITEM 234 To Department of Natural Resources - Contributed Research

From Dedicated Credits Revenue (300)

Schedule of Programs:

Contributed Research (300)

ITEM 235 To Department of Natural Resources - Cooperative Agreements

From Federal Funds (64,900)
From Dedicated Credits Revenue (6,900)
From Revenue Transfers (29,600)

Schedule of Programs:

Cooperative Agreements (101,400)

ITEM 236 To Department of Natural Resources - DNR Pass Through

From General Fund (100,000)

Schedule of Programs:

DNR Pass Through (100,000)

ITEM 237 To Department of Natural Resources - Forestry, Fire and State Lands

From General Fund (188,800)
From General Fund, One-Time (690,000)
From Federal Funds (82,900)
From Dedicated Credits Revenue (128,200)
From General Fund Restricted - Sovereign Lands Management 2,900

Schedule of Programs:

Division Administration (26,400)
<table>
<thead>
<tr>
<th>Item</th>
<th>Program Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2084</td>
<td>Fire Management</td>
<td>17,100</td>
</tr>
<tr>
<td>2085</td>
<td>Fire Suppression Emergencies</td>
<td>3,600</td>
</tr>
<tr>
<td>2086</td>
<td>Forest Management</td>
<td>9,600</td>
</tr>
<tr>
<td>2087</td>
<td>Lands Management</td>
<td>24,300</td>
</tr>
<tr>
<td>2088</td>
<td>Lone Peak Center</td>
<td>112,100</td>
</tr>
<tr>
<td>2089</td>
<td>Program Delivery</td>
<td>133,900</td>
</tr>
<tr>
<td>2090</td>
<td>Project Management</td>
<td>760,000</td>
</tr>
<tr>
<td>2091</td>
<td><strong>ITEM 238</strong></td>
<td>To Department of Natural Resources - Oil, Gas and Mining</td>
</tr>
<tr>
<td>2092</td>
<td>From General Fund</td>
<td>64,000</td>
</tr>
<tr>
<td>2093</td>
<td>From Federal Funds</td>
<td>77,000</td>
</tr>
<tr>
<td>2094</td>
<td>From Dedicated Credits Revenue</td>
<td>5,700</td>
</tr>
<tr>
<td>2095</td>
<td>From Gen. Fund Rest. - Oil &amp; Gas Conservation Account</td>
<td>73,700</td>
</tr>
<tr>
<td>2096</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2097</td>
<td>Abandoned Mine</td>
<td>36,700</td>
</tr>
<tr>
<td>2098</td>
<td>Administration</td>
<td>53,800</td>
</tr>
<tr>
<td>2099</td>
<td>Coal Program</td>
<td>38,800</td>
</tr>
<tr>
<td>2100</td>
<td>Minerals Reclamation</td>
<td>26,400</td>
</tr>
<tr>
<td>2101</td>
<td>Oil and Gas Program</td>
<td>64,700</td>
</tr>
<tr>
<td>2102</td>
<td><strong>ITEM 239</strong></td>
<td>To Department of Natural Resources - Parks and Recreation</td>
</tr>
<tr>
<td>2103</td>
<td>From General Fund</td>
<td>298,100</td>
</tr>
<tr>
<td>2104</td>
<td>From Federal Funds</td>
<td>16,800</td>
</tr>
<tr>
<td>2105</td>
<td>From Dedicated Credits Revenue</td>
<td>12,800</td>
</tr>
<tr>
<td>2106</td>
<td>From General Fund Restricted - Boating</td>
<td>61,600</td>
</tr>
<tr>
<td>2107</td>
<td>From Gen. Fund Rest. - Off-highway Access and Education</td>
<td>300</td>
</tr>
<tr>
<td>2108</td>
<td>From General Fund Restricted - Off-highway Vehicle</td>
<td>80,400</td>
</tr>
<tr>
<td>2109</td>
<td>From General Fund Restricted - State Park Fees</td>
<td>35,300</td>
</tr>
<tr>
<td>2110</td>
<td>From Revenue Transfers</td>
<td>300</td>
</tr>
<tr>
<td>2111</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2112</td>
<td>Executive Management</td>
<td>22,000</td>
</tr>
<tr>
<td>2113</td>
<td>Park Operation Management</td>
<td>426,800</td>
</tr>
<tr>
<td>2114</td>
<td>Planning and Design</td>
<td>5,100</td>
</tr>
<tr>
<td>2115</td>
<td>Recreation Services</td>
<td>23,600</td>
</tr>
<tr>
<td>2116</td>
<td>Support Services</td>
<td>28,100</td>
</tr>
<tr>
<td>2117</td>
<td><strong>ITEM 240</strong></td>
<td>To Department of Natural Resources - Parks and Recreation</td>
</tr>
<tr>
<td>2118</td>
<td>Capital Budget</td>
<td>39,700</td>
</tr>
<tr>
<td>2119</td>
<td>From General Fund</td>
<td>39,700</td>
</tr>
<tr>
<td>2120</td>
<td>From General Fund Restricted - State Park Fees</td>
<td>39,700</td>
</tr>
<tr>
<td>2121</td>
<td><strong>ITEM 241</strong></td>
<td>To Department of Natural Resources - Species Protection</td>
</tr>
</tbody>
</table>
2122 From General Fund Restricted - Species Protection                       (9,300)
2123 Schedule of Programs:
2124 Species Protection                       (9,300)
2125 ITEM 242 To Department of Natural Resources - Utah Geological Survey
2126 From General Fund                       (111,600)
2127 From Federal Funds                       (17,100)
2128 From Dedicated Credits Revenue                       (13,200)
2129 From General Fund Restricted - Mineral Lease                       (38,100)
2130 From Gen. Fund Rest. - Land Exchange Distribution Account                       (600)
2131 Schedule of Programs:
2132 Administration                       (16,300)
2133 Energy and Minerals                       (33,900)
2134 Geologic Hazards                       (27,900)
2135 Geologic Information and Outreach                       (37,200)
2136 Geologic Mapping                       (38,600)
2137 Ground Water                       (26,700)
2138 ITEM 243 To Department of Natural Resources - Water Resources
2139 From General Fund                       (391,500)
2140 From Federal Funds                       (18,300)
2141 From Water Resources Conservation and Development Fund                       (56,800)
2142 Schedule of Programs:
2143 Administration                       (214,100)
2144 Construction                       (58,800)
2145 Interstate Streams                       (16,000)
2146 Planning                       (177,700)
2147 ITEM 244 To Department of Natural Resources - Water Rights
2148 From General Fund                       (387,000)
2149 From General Fund, One-Time                       143,600
2150 From Federal Funds                       (3,000)
2151 From Dedicated Credits Revenue                       (69,500)
2152 Schedule of Programs:
2153 Adjudication                       (32,100)
2154 Administration                       (24,900)
2155 Applications and Records                       (179,600)
2156 Canal Safety                       (300)
2157 Dam Safety                       (26,700)
2158 Field Services                       (30,300)
2159 Technical Services                       (22,000)
ITEM 245  To Department of Natural Resources - Watershed

From General Fund  
Schedule of Programs:

Watershed  

ITEM 246  To Department of Natural Resources - Wildlife Resources

From General Fund  
From General Fund, One-Time  
From Federal Funds  
From Dedicated Credits Revenue  
From General Fund Restricted - Boating  
From General Fund Restricted - Predator Control Account  
From General Fund Restricted - Support for State-owned Shooting Ranges Restricted

Account  
From Revenue Transfers  
From General Fund Restricted - Wildlife Habitat  
From General Fund Restricted - Wildlife Resources  

Schedule of Programs:

Administrative Services  
Aquatic Section  
Conservation Outreach  
Director's Office  
Habitat Council  
Habitat Section  
Law Enforcement  
Wildlife Section  

ITEM 247  To Department of Natural Resources - Wildlife Resources Capital Budget

From General Fund  

Schedule of Programs:

Fisheries  

PUBLIC LANDS POLICY COORDINATING OFFICE

ITEM 248  To Public Lands Policy Coordinating Office

From General Fund  
From General Fund, One-Time  
From General Fund Restricted - Constitutional Defense  

Schedule of Programs:

Public Lands Policy Coordinating Office  

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION
ITEM 249  To School and Institutional Trust Lands Administration  
From Land Grant Management Fund  
Schedule of Programs:  
  Accounting  
  Administration  
  Auditing  
  Board  
  Development - Operating  
  Director  
  External Relations  
  Grazing and Forestry  
  Information Technology Group  
  Legal/Contracts  
  Mining  
  Oil and Gas  
  Surface  

ITEM 250  To Career Service Review Office  
From General Fund  
From General Fund, One-Time  
From Closing Nonlapsing Balances  
Schedule of Programs:  
  Career Service Review Office  

ITEM 251  To Utah Education and Telehealth Network - Digital Teaching and Learning Program  
From Education Fund  
Schedule of Programs:  
  Digital Teaching and Learning Program  

ITEM 252  To Utah Education and Telehealth Network  
From General Fund  
From Education Fund  
From Education Fund, One-Time  
From Federal Funds  
From Dedicated Credits Revenue  
Schedule of Programs:  
  Administration
2236 Course Management Systems (2,600,000)
2237 Instructional Support (66,300)
2238 KUEN Broadcast (7,500)
2239 Public Information (7,200)
2240 Technical Services (6,554,800)
2241 Utah Telehealth Network (31,500)
2242 EXECUTIVE APPROPRIATIONS
2243 CAPITOL PRESERVATION BOARD
2244 ITEM 253 To Capitol Preservation Board
2245 From General Fund (12,127,200)
2246 Schedule of Programs:
2247 Capitol Preservation Board (12,127,200)
2248 LEGISLATURE
2249 ITEM 254 To Legislature - Senate
2250 From General Fund (214,300)
2251 From General Fund, One-Time (165,800)
2252 Schedule of Programs:
2253 Administration (380,100)
2254 ITEM 255 To Legislature - House of Representatives
2255 From General Fund (296,100)
2256 From General Fund, One-Time (11,000)
2257 Schedule of Programs:
2258 Administration (307,100)
2259 ITEM 256 To Legislature - Office of Legislative Research and General Counsel
2260 From General Fund (977,300)
2261 From General Fund, One-Time (427,500)
2262 Schedule of Programs:
2263 Administration (1,404,800)
2264 ITEM 257 To Legislature - Office of the Legislative Fiscal Analyst
2265 From General Fund (498,800)
2266 Schedule of Programs:
2267 Administration and Research (498,800)
2268 ITEM 258 To Legislature - Office of the Legislative Auditor General
2269 From General Fund (395,100)
2270 Schedule of Programs:
2271 Administration (395,100)
2272 ITEM 259 To Legislature - Legislative Services
From General Fund                       (442,400)
From General Fund, One-Time                       (728,000)
Schedule of Programs:
Administration                       (45,900)
Pass-Through                       (1,124,500)

ITEM 260 To Utah National Guard
From General Fund                       (99,800)
From Federal Funds                       (540,000)
From Dedicated Credits Revenue                       (300)
Schedule of Programs:
Administration                       (53,900)
Operations and Maintenance                       (586,200)

ITEM 261 To Department of Veterans and Military Affairs - Veterans and Military Affairs
From General Fund                       (47,100)
From General Fund, One-Time                       (620,000)
From Federal Funds                       (9,300)
From Dedicated Credits Revenue                       (1,500)
Schedule of Programs:
Administration                       (115,000)
Cemetery                       (10,500)
Military Affairs                       (4,200)
Outreach Services                       (544,000)
State Approving Agency                       (4,200)

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

ITEM 262 To Attorney General - Crime and Violence Prevention Fund
From General Fund                       (100,000)
From Dedicated Credits Revenue                       (116,800)
Schedule of Programs:
Crime and Violence Prevention Fund                       (216,800)
2312 GOVERNORS OFFICE
2313 ITEM 263 To Governors Office - State Elections Grant Fund
2314 From Federal Funds, One-Time 4,604,000
2315 Schedule of Programs:
2316 State Elections Grant Fund 4,604,000
2317 ITEM 264 To Governors Office - Pretrial Release Programs Special Revenue Fund
2318 From Dedicated Credits Revenue (300,000)
2319 From Dedicated Credits Revenue, One-Time 75,000
2320 Schedule of Programs:
2321 Pretrial Release Programs Special Revenue Fund (225,000)
2322 ITEM 265 To Governors Office - Rampage Violence Prevention Study Fund
2323 From Dedicated Credits Revenue, One-Time (150,000)
2324 Schedule of Programs:
2325 Rampage Violence Prevention Study Fund (150,000)
2326 DEPARTMENT OF PUBLIC SAFETY
2327 ITEM 266 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement Fund
2328 From Dedicated Credits Revenue (687,200)
2329 From Closing Fund Balance 612,500
2330 Schedule of Programs:
2331 Alcoholic Beverage Control Act Enforcement Fund (74,700)
2332 INFRASTRUCTURE AND GENERAL GOVERNMENT
2333 DEPARTMENT OF ADMINISTRATIVE SERVICES
2334 ITEM 267 To Department of Administrative Services - State Debt Collection Fund
2335 From Dedicated Credits Revenue (21,600)
2336 Schedule of Programs:
2337 State Debt Collection Fund (21,600)
2338 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
2339 DEPARTMENT OF COMMERCE
2340 ITEM 268 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund
2341 From Licenses/Fees (1,500)
2342 Schedule of Programs:
2343 Cosmetologist/Barber, Esthetician, Electrologist Fund (1,500)
2344 ITEM 269 To Department of Commerce - Real Estate Education, Research, and Recovery Fund
2350 From Dedicated Credits Revenue (4,200)
2351 Schedule of Programs:
2352 Real Estate Education, Research, and Recovery Fund (4,200)
2353 ITEM 270 To Department of Commerce - Residential Mortgage Loan
2354 Education, Research, and Recovery Fund
2355 From Licenses/Fees (2,400)
2356 From Interest Income (300)
2357 Schedule of Programs:
2358 RMLERR Fund (2,700)
2359 ITEM 271 To Department of Commerce - Securities Investor Education/Training/Enforcement Fund
2360 From Licenses/Fees (1,800)
2361 Schedule of Programs:
2362 Securities Investor Education/Training/Enforcement Fund (1,800)
2363 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
2364 ITEM 272 To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account
2365 From Dedicated Credits Revenue (9,600)
2366 Schedule of Programs:
2367 Outdoor Recreation Infrastructure Account (9,600)
2368 PUBLIC SERVICE COMMISSION
2369 ITEM 273 To Public Service Commission - Universal Public Telecom Service
2370 From Dedicated Credits Revenue (5,400)
2371 Schedule of Programs:
2372 Universal Public Telecommunications Service Support (5,400)
2373 SOCIAL SERVICES
2374 DEPARTMENT OF HEALTH
2375 ITEM 274 To Department of Health - Pediatric Neuro-Rehabilitation Fund
2376 From General Fund (100,000)
2377 Schedule of Programs:
2378 Pediatric Neuro-Rehabilitation Fund (100,000)
2379 DEPARTMENT OF WORKFORCE SERVICES
2380 ITEM 275 To Department of Workforce Services - Permanent Community Impact Bonus Fund
2381 From Interest Income (30,000)
2382 From Restricted Revenue 30,000
2383 ITEM 276 To Department of Workforce Services - Permanent Community
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2388</td>
<td>Impact Fund</td>
<td></td>
</tr>
<tr>
<td>2389</td>
<td>From Dedicated Credits Revenue</td>
<td>200,000</td>
</tr>
<tr>
<td>2390</td>
<td>From Restricted Revenue</td>
<td>(200,000)</td>
</tr>
<tr>
<td>2391</td>
<td><strong>ITEM 277</strong> To Department of Workforce Services - Qualified Emergency</td>
<td></td>
</tr>
<tr>
<td>2392</td>
<td>Food Agencies Fund</td>
<td></td>
</tr>
<tr>
<td>2393</td>
<td>From Restricted Revenue</td>
<td>(540,000)</td>
</tr>
<tr>
<td>2394</td>
<td>From Designated Sales Tax</td>
<td>540,000</td>
</tr>
<tr>
<td>2395</td>
<td><strong>ITEM 278</strong> To Department of Workforce Services - Olene Walker Low Income Housing</td>
<td></td>
</tr>
<tr>
<td>2396</td>
<td>From General Fund, One-Time</td>
<td>(5,000,000)</td>
</tr>
<tr>
<td>2397</td>
<td>From Interest Income</td>
<td>80,000</td>
</tr>
<tr>
<td>2398</td>
<td>From Restricted Revenue</td>
<td>(80,000)</td>
</tr>
<tr>
<td>2399</td>
<td><strong>ITEM 279</strong> To Department of Natural Resources - Wildland Fire Preparedness</td>
<td></td>
</tr>
<tr>
<td>2400</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2401</td>
<td>Olene Walker Low Income Housing</td>
<td>(5,000,000)</td>
</tr>
<tr>
<td>2402</td>
<td><strong>NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY</strong></td>
<td></td>
</tr>
<tr>
<td>2403</td>
<td><strong>DEPARTMENT OF NATURAL RESOURCES</strong></td>
<td></td>
</tr>
<tr>
<td>2404</td>
<td><strong>ITEM 279</strong> To Department of Natural Resources - Wildland Fire Preparedness</td>
<td></td>
</tr>
<tr>
<td>2405</td>
<td>Grants Fund</td>
<td></td>
</tr>
<tr>
<td>2406</td>
<td>From General Fund</td>
<td>(250,000)</td>
</tr>
<tr>
<td>2407</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2408</td>
<td>Wildland Fire Preparedness Grants Fund</td>
<td>(250,000)</td>
</tr>
<tr>
<td>2409</td>
<td><strong>EXECUTIVE APPROPRIATIONS</strong></td>
<td></td>
</tr>
<tr>
<td>2410</td>
<td><strong>UTAH NATIONAL GUARD</strong></td>
<td></td>
</tr>
<tr>
<td>2411</td>
<td><strong>ITEM 280</strong> To Utah National Guard - National Guard MWR Fund</td>
<td></td>
</tr>
<tr>
<td>2412</td>
<td>From Dedicated Credits Revenue</td>
<td>(19,200)</td>
</tr>
<tr>
<td>2413</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2414</td>
<td>National Guard MWR Fund</td>
<td>(19,200)</td>
</tr>
<tr>
<td>2415</td>
<td><strong>DEPARTMENT OF VETERANS AND MILITARY AFFAIRS</strong></td>
<td></td>
</tr>
<tr>
<td>2416</td>
<td><strong>ITEM 281</strong> To Department of Veterans and Military Affairs - Utah Veterans</td>
<td></td>
</tr>
<tr>
<td>2417</td>
<td>Nursing Home Fund</td>
<td></td>
</tr>
<tr>
<td>2418</td>
<td>From Federal Funds</td>
<td>(18,900)</td>
</tr>
<tr>
<td>2419</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>2420</td>
<td>Veterans Nursing Home Fund</td>
<td>(18,900)</td>
</tr>
</tbody>
</table>

**Subsection 2(c). Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 282 To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue (46,200)
From Dedicated Credits Revenue, One-Time (19,100)
Schedule of Programs:
ISF - Attorney General (65,300)

UTAH DEPARTMENT OF CORRECTIONS

ITEM 283 To Utah Department of Corrections - Utah Correctional Industries
From Dedicated Credits Revenue (188,700)
Schedule of Programs:
Utah Correctional Industries (188,700)

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 284 To Department of Administrative Services Internal Service Funds - Division of Facilities Construction and Management - Facilities Management
From Dedicated Credits Revenue (19,500)
Schedule of Programs:
ISF - Facilities Management (19,500)

ITEM 285 To Department of Administrative Services Internal Service Funds - Division of Fleet Operations
From Fleet Operations-Motor Pool, One-Time 650,000
Schedule of Programs:
ISF - Fuel Network 650,000

The Legislature intends that the $650,000 one-time from the Fleet Operations - Motor Pool Fund (State Only Retained Earnings) for purchase of the land contaminated by fuel spill be used only after the completion of negotiations and obtaining legislative approval.

DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

ITEM 286 To Department of Technology Services Internal Service Funds - Enterprise Technology Division
From Dedicated Credits Revenue (386,500)
Schedule of Programs:
ISF - Enterprise Technology Division (386,500)

SOCIAL SERVICES

DEPARTMENT OF HEALTH
ITEM 287  To Department of Health - Qualified Patient Enterprise Fund

From Dedicated Credits Revenue (31,400)

Schedule of Programs:
Qualified Patient Enterprise Fund (31,400)

DEPARTMENT OF WORKFORCE SERVICES

ITEM 288  To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time 9,809,900
From Dedicated Credits Revenue 381,700
From Restricted Revenue (381,700)

Schedule of Programs:
Unemployment Compensation Fund 9,809,900

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 289  To Department of Agriculture and Food - Agriculture Loan Programs

From Agriculture Resource Development Fund (3,900)
From Utah Rural Rehabilitation Loan State Fund (2,100)

Schedule of Programs:
Agriculture Loan Program (6,000)

Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM 290  To General Fund Restricted - Indigent Defense Resources Account

From General Fund (2,517,100)
From Revenue Transfers 2,517,100
From Revenue Transfers, One-Time 9,100
From Beginning Fund Balance (9,100)

ITEM 291  To General Fund Restricted - Fire Academy Support Account

From General Fund 4,200,000

Schedule of Programs:
General Fund Restricted - Fire Academy Support Account 4,200,000

ITEM 292  To Post Disaster Recovery and Mitigation Rest Account

From General Fund (300,000)

Schedule of Programs:
Post Disaster Recovery and Mitigation Rest Account (300,000)
ITEM 293  To Latino Community Support Restricted Account
From Dedicated Credits Revenue  (12,500)
Schedule of Programs:
Latino Community Support Restricted Account  (12,500)

ITEM 294  To General Fund Restricted - Motion Picture Incentive Fund
From General Fund  (79,500)
Schedule of Programs:
General Fund Restricted - Motion Picture Incentive Fund  (79,500)

ITEM 295  To General Fund Restricted - Tourism Marketing Performance Fund
From General Fund  (1,177,200)
From General Fund, One-Time  (11,411,400)
Schedule of Programs:
General Fund Restricted - Tourism Marketing Performance  (12,588,600)

ITEM 296  To Ambulance Service Provider Assessment Expendable Revenue Fund
From Beginning Fund Balance  (250,600)
From Closing Fund Balance  250,600

ITEM 297  To Hospital Provider Assessment Fund
From Beginning Fund Balance  (4,038,600)
From Closing Fund Balance  4,038,600

ITEM 298  To General Fund Restricted - Medicaid Restricted Account
From General Fund  (56,630,200)
From General Fund, One-Time  79,755,100
Schedule of Programs:
Medicaid Restricted Account  23,124,900

ITEM 299  To Adult Autism Treatment Account
From General Fund  (200,000)
Schedule of Programs:
Adult Autism Treatment Account  (200,000)

ITEM 300  To Emergency Medical Services System Account
From General Fund  (1,500,000)
Schedule of Programs:
Emergency Medical Services System Account  (1,500,000)

ITEM 301  To General Fund Restricted - School Readiness Account
From General Fund  (3,000,000)
From General Fund, One-Time (1,500,000)

Schedule of Programs:
General Fund Restricted - School Readiness Account (4,500,000)

The Legislature intends that the Department of Workforce Services use federal CCDF Grants to replace the General Fund reduction of $1,500,000 for "DWS - Replace General Fund Appropriation to the School Readiness Fund with CCDF Grants."

HIGHER EDUCATION

ITEM 302 To Performance Funding Restricted Account
From Education Fund (830,000)

Schedule of Programs:
Performance Funding Restricted Account (830,000)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

ITEM 303 To General Fund Restricted - Invasive Species Mitigation Account
From General Fund (1,000,000)
From General Fund, One-Time (500,000)

Schedule of Programs:
General Fund Restricted - Invasive Species Mitigation Account (1,500,000)

ITEM 304 To General Fund Restricted - Environmental Quality
From General Fund (172,400)

Schedule of Programs:
GFR - Environmental Quality (172,400)

ITEM 305 To General Fund Restricted - Mule Deer Protection Account
From General Fund (250,000)

Schedule of Programs:
General Fund Restricted - Mule Deer Protection (250,000)

ITEM 306 To General Fund Restricted - Wildlife Resources
From General Fund (89,300)

Schedule of Programs:
General Fund Restricted - Wildlife Resources (89,300)

Subsection 2(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
ITEM 307  To General Fund
From Nonlapsing Balances - From Governors Office - Emergency Fund  100,100
Schedule of Programs:
  General Fund, One-time  100,100

ITEM 308  To General Fund
From Dedicated Credits Revenue - From Health - Family Health and Preparedness  75,000
Schedule of Programs:
  General Fund, One-time  75,000

ITEM 309  To General Fund - RIE
From Human Resource Management ISF, One-Time  286,000
Schedule of Programs:
  General Fund, One-time  286,000

Subsection 2(f).  **Fiduciary Funds.**  The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

ITEM 310  To Labor Commission - Uninsured Employers Fund
From Dedicated Credits Revenue  (600)
From Trust and Agency Funds  (300)
Schedule of Programs:
  Uninsured Employers Fund  (900)

Subsection 2(g).  **Capital Project Funds.**  The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

ITEM 311  To Capital Budget - Capital Development Fund
From General Fund  (922,600)
From General Fund, One-Time  (7,525,700)
From Education Fund  (646,500)
From Education Fund, One-Time  (185,080,900)
Schedule of Programs:
  Capital Development Fund  (194,175,700)

ITEM 312  To Capital Budget - DFCM Prison Project Fund
From General Fund  (110,000,000)
2616 From General Fund, One-Time

2617 Schedule of Programs:

2618 DFCM Prison Project Fund 110,000,000

2619 ITEM 313 To Capital Budget - Higher Education Capital Projects Fund

2620 From General Fund (26,000,000)

2621 From General Fund, One-Time 13,000,000

2622 From Education Fund (47,000,000)

2623 From Education Fund, One-Time 820,000

2624 Schedule of Programs:

2625 Higher Education Capital Projects Fund (59,180,000)

2626 ITEM 314 To Capital Budget - Technical Colleges Capital Projects Fund

2627 From General Fund (14,000,000)

2628 From General Fund, One-Time 7,000,000

2629 From Education Fund, One-Time (4,320,000)

2630 Schedule of Programs:

2631 Technical Colleges Capital Projects Fund (11,320,000)

2632 Section 3. Effective Date.

2633 If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2020.