

**SUPPLEMENTAL BUDGET BALANCING AND
CORONAVIRUS RELIEF APPROPRIATIONS**

2020 SIXTH SPECIAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for certain state agencies and higher education institutions;
- ▶ appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- ▶ makes technical changes; and,
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$160,022,500 in operating and capital budgets for fiscal year 2021, including:

- ▶ \$10,643,600 from the General Fund;
- ▶ \$1,300,200 from the Education Fund; and
- ▶ \$148,078,700 from various sources as detailed in this bill.

This bill appropriates \$84,100 in expendable funds and accounts for fiscal year 2021, including:

- ▶ \$100,000 from the General Fund; and
- ▶ (\$15,900) from various sources as detailed in this bill.

This bill appropriates \$113,191,100 in business-like activities for fiscal year 2021.

This bill appropriates (\$3,701,600) in restricted fund and account transfers for fiscal year 2021, all of which is from the General Fund.

This bill appropriates (\$25,300) in fiduciary funds for fiscal year 2021.

Other Special Clauses:

This bill takes effect immediately.

35 **Utah Code Sections Affected:**
 36 ENACTS UNCODIFIED MATERIAL

37

 38 *Be it enacted by the Legislature of the state of Utah:*

39 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
 40 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
 41 otherwise appropriated for fiscal year 2021.

42 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 43 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 44 money from the funds or accounts indicated for the use and support of the government of the state of
 45 Utah.

46 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
 47 ATTORNEY GENERAL

48	ITEM 1	To Attorney General	
49		From General Fund, One-Time	(757,200)
50		Schedule of Programs:	
51		Administration	(142,800)
52		Child Protection	(5,700)
53		Civil	(124,400)
54		Criminal Prosecution	(484,300)

55 BOARD OF PARDONS AND PAROLE

56	ITEM 2	To Board of Pardons and Parole	
57		From General Fund, One-Time	(6,600)
58		Schedule of Programs:	
59		Board of Pardons and Parole	(6,600)

60 UTAH DEPARTMENT OF CORRECTIONS

61	ITEM 3	To Utah Department of Corrections - Programs and Operations	
62		From General Fund, One-Time	(29,800)
63		Schedule of Programs:	
64		Department Executive Director	(29,800)

65 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

66	ITEM 4	To Judicial Council/State Court Administrator - Administration	
67		From General Fund, One-Time	2,101,800
68		Schedule of Programs:	
69		Administrative Office	560,500
70		District Courts	1,541,300

71 ITEM 5 To Judicial Council/State Court Administrator - Contracts and

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72	Leases	
73	From General Fund, One-Time	459,100
74	Schedule of Programs:	
75	Contracts and Leases	459,100
76	GOVERNORS OFFICE	
77	ITEM 6 To Governors Office - Commission on Criminal and Juvenile	
78	Justice	
79	From General Fund, One-Time	499,000
80	From Federal Funds, One-Time	(800)
81	From Crime Victim Reparations Fund, One-Time	(600)
82	Schedule of Programs:	
83	CCJJ Commission	498,700
84	Utah Office for Victims of Crime	(1,100)
85	ITEM 7 To Governors Office - Governor's Office	
86	From General Fund, One-Time	21,000
87	From Dedicated Credits Revenue, One-Time	(400)
88	Schedule of Programs:	
89	Lt. Governor's Office	20,600
90	ITEM 8 To Governors Office - Office of Management and Budget	
91	From General Fund, One-Time	198,700
92	Schedule of Programs:	
93	Administration	198,700
94	ITEM 9 To Governors Office - Indigent Defense Commission	
95	From General Fund Restricted - Indigent Defense Resources, One-Time	498,400
96	Schedule of Programs:	
97	Office of Indigent Defense Services	(1,600)
98	Indigent Appellate Defense Division	500,000
99	OFFICE OF THE STATE AUDITOR	
100	ITEM 10 To Office of the State Auditor - State Auditor	
101	From General Fund, One-Time	(1,500)
102	From Dedicated Credits Revenue, One-Time	(1,200)
103	Schedule of Programs:	
104	State Auditor	(2,700)
105	DEPARTMENT OF PUBLIC SAFETY	
106	ITEM 11 To Department of Public Safety - Driver License	
107	From General Fund, One-Time	(100)
108	From Department of Public Safety Restricted Account, One-Time	(10,100)

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109	Schedule of Programs:	
110	Driver Services	(10,200)
111	ITEM 12 To Department of Public Safety - Emergency Management	
112	From General Fund, One-Time	250,000
113	Schedule of Programs:	
114	Emergency Management	250,000
115	ITEM 13 To Department of Public Safety - Peace Officers' Standards and	
116	Training	
117	From General Fund, One-Time	(2,000)
118	Schedule of Programs:	
119	POST Administration	(2,000)
120	ITEM 14 To Department of Public Safety - Programs & Operations	
121	From General Fund, One-Time	(268,600)
122	From Dedicated Credits Revenue, One-Time	(300)
123	From Department of Public Safety Restricted Account, One-Time	(400)
124	From General Fund Restricted - Fire Academy Support, One-Time	(4,200,000)
125	Schedule of Programs:	
126	CITS State Bureau of Investigation	(5,100)
127	Department Commissioner's Office	(255,700)
128	Department Intelligence Center	(5,100)
129	Fire Marshall - Fire Fighter Training	(4,200,000)
130	Highway Patrol - Administration	(3,400)
131	STATE TREASURER	
132	ITEM 15 To State Treasurer	
133	From General Fund, One-Time	(800)
134	From Dedicated Credits Revenue, One-Time	(600)
135	From Land Trusts Protection and Advocacy Account, One-Time	(1,200)
136	From Unclaimed Property Trust, One-Time	(1,000)
137	Schedule of Programs:	
138	Advocacy Office	(1,200)
139	Money Management Council	(200)
140	Treasury and Investment	(1,200)
141	Unclaimed Property	(1,000)
142	INFRASTRUCTURE AND GENERAL GOVERNMENT	
143	DEPARTMENT OF ADMINISTRATIVE SERVICES	
144	ITEM 16 To Department of Administrative Services - Administrative Rules	
145	From General Fund, One-Time	(1,600)

146	Schedule of Programs:	
147	DAR Administration	(1,600)
148	ITEM 17 To Department of Administrative Services - Building Board	
149	Program	
150	From Capital Projects Fund, One-Time	(1,900)
151	Schedule of Programs:	
152	Building Board Program	(1,900)
153	ITEM 18 To Department of Administrative Services - DFCM Administration	
154	From General Fund, One-Time	(700)
155	From Education Fund, One-Time	(200)
156	From Dedicated Credits Revenue, One-Time	(200)
157	From Capital Projects Fund, One-Time	(600)
158	Schedule of Programs:	
159	DFCM Administration	(1,700)
160	ITEM 19 To Department of Administrative Services - Executive Director	
161	From General Fund, One-Time	(800)
162	Schedule of Programs:	
163	Executive Director	(800)
164	ITEM 20 To Department of Administrative Services - Finance - Mandated	
165	From Federal Funds - Coronavirus Relief Fund, One-Time	122,846,800
166	Schedule of Programs:	
167	Emergency Disease Response	122,846,800
168	The Legislature intends that the Division of Finance partner	
169	with state agencies, higher education institutions, and the State	
170	Board of Education to implement the following programs with	
171	appropriations provided by this item: Department of Heritage	
172	and Arts, COVID-19 Cultural Assistance Grant Program	
173	\$7,500,000, Multi-cultural Affairs \$3,000,000; Governor's	
174	Office of Economic Development, Department of Workforce	
175	Services, and Utah System of Higher Education, COVID-19	
176	Displaced Workers Grant Program \$7,500,000; Governor's	
177	Office of Economic Development, COVID-19 Impacted	
178	Businesses Grant Program \$20,000,000, Oil, Mining, and Gas	
179	Grant Program \$5,000,000, Stay Safe to Stay Open \$1,000,000;	
180	Utah State University, Utah Industry Alliance, \$1,000,000;	
181	Department of Health and Governor's Office of Economic	
182	Development, Mobile Testing for Business \$1,000,000,	

183 Healthcare Outreach and Public Awareness \$1,000,000, Public
184 Health Practices Mass Media \$2,000,000; Governor's Office of
185 Management and Budget and University of Utah Kem C.
186 Gardner Policy Institute, Consumer Confidence Survey
187 \$50,000; Governor's Office of Management and Budget,
188 Department of Health, and Department of Administrative
189 Services, Warehouse Costs \$25,500; Department of
190 Transportation, Department of Natural Resources, and
191 Department of Administrative Services, Broadband Internet
192 Upgrades for Impacted Communities \$25,000,000; State Board
193 of Education, Classroom Supplies, Enhancements, and
194 Equipment \$19,000,000; WiFi Access in San Juan County
195 \$3,900,000; Department of Human Services, Waiting List
196 Respite Care and Equipment \$7,421,300; Department of
197 Health, Public Health Lab Capacity \$15,000,000 and Staffed
198 Intensive Care Unit Beds \$750,000; Department of Workforce
199 Services, WorkforceNOW/Hot Jobs \$1,000,000, and
200 Unemployment Insurance Administration \$1,700,000.

201 The Legislature further intends that the \$1,000,000 for Utah
202 Industry Resource Alliance (the Alliance) be distributed to
203 Utah State University on behalf of the Alliance and that Utah
204 State University distribute the funds to the Alliance members
205 according to the budget created by the Alliance. Funds are to be
206 used according to the budget detail created by the Alliance.
207 These funds are to support Utah manufacturers adversely
208 effected by COVID-19.

209 The Legislature intends that the State Board of Education
210 use \$3.9 million of the \$19.0 million coronavirus relief funding
211 distributed to the Board to pay for personal protective
212 equipment and other allowable expenses for schools. The
213 Legislature further intends that the Board use \$3.9 million from
214 federal Elementary and Secondary School Emergency Relief
215 Fund to support the expansion of students in online charter
216 schools.

217 The Legislature intends that the Division of Finance may,
218 in accordance with Utah Code Annotated 63J-1-206, reallocate
219 funds appropriated for Emergency Disease Response among

220	the projects and uses enumerated by intent language in this	
221	item of appropriation, Senate Bill 3006 and Senate Bill 3001	
222	from the 2020 Third Special Session, House Bill 4001 from the	
223	2020 Fourth Special Session, and Senate Bill 5001 and House	
224	Bill 5010 from the 2020 Fifth Special Session, after	
225	consultation with the Governors Office of Management and	
226	Budget and the COVID-19 Economic Recovery Programs	
227	Committee established in House Bill 5010, 2020 Fifth Special	
228	Session.	
229	ITEM 21 To Department of Administrative Services - Finance	
230	Administration	
231	From General Fund, One-Time	(10,300)
232	Schedule of Programs:	
233	Finance Director's Office	(10,300)
234	ITEM 22 To Department of Administrative Services - Inspector General of	
235	Medicaid Services	
236	From General Fund, One-Time	(1,600)
237	From Revenue Transfers, One-Time	(3,100)
238	Schedule of Programs:	
239	Inspector General of Medicaid Services	(4,700)
240	ITEM 23 To Department of Administrative Services - Purchasing	
241	From General Fund, One-Time	(6,200)
242	Schedule of Programs:	
243	Purchasing and General Services	(6,200)
244	ITEM 24 To Department of Administrative Services - State Archives	
245	From General Fund, One-Time	(800)
246	Schedule of Programs:	
247	Archives Administration	(800)
248	DEPARTMENT OF TECHNOLOGY SERVICES	
249	ITEM 25 To Department of Technology Services - Integrated Technology	
250	Division	
251	From General Fund, One-Time	(100)
252	From Dedicated Credits Revenue, One-Time	(100)
253	Schedule of Programs:	
254	Automated Geographic Reference Center	(200)
255	TRANSPORTATION	
256	ITEM 26 To Transportation - Aeronautics	

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257	From General Fund, One-Time	6,000,000
258	Schedule of Programs:	
259	Airport Construction	6,000,000
260	ITEM 27 To Transportation - Support Services	
261	From Transportation Fund, One-Time	(88,400)
262	Schedule of Programs:	
263	Administrative Services	(88,400)
264	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
265	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
266	ITEM 28 To Department of Alcoholic Beverage Control - DABC Operations	
267	From Liquor Control Fund, One-Time	(14,700)
268	Schedule of Programs:	
269	Executive Director	(14,700)
270	DEPARTMENT OF COMMERCE	
271	ITEM 29 To Department of Commerce - Commerce General Regulation	
272	From Federal Funds, One-Time	(1,300)
273	From Dedicated Credits Revenue, One-Time	(400)
274	From General Fund Restricted - Commerce Service Account, One-Time	(400)
275	From General Fund Restricted - Public Utility Restricted Acct., One-Time	(30,800)
276	Schedule of Programs:	
277	Administration	(400)
278	Office of Consumer Services	(16,300)
279	Public Utilities	(16,200)
280	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
281	ITEM 30 To Governor's Office of Economic Development - Administration	
282	From General Fund, One-Time	67,600
283	Schedule of Programs:	
284	Administration	67,600
285	ITEM 31 To Governor's Office of Economic Development - Business	
286	Development	
287	From General Fund, One-Time	(75,000)
288	Schedule of Programs:	
289	Corporate Recruitment and Business Services	325,000
290	Outreach and International Trade	(400,000)
291	ITEM 32 To Governor's Office of Economic Development - Pass-Through	
292	From General Fund, One-Time	1,159,100
293	Schedule of Programs:	

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294	Pass-Through	1,159,100
295	FINANCIAL INSTITUTIONS	
296	ITEM 33 To Financial Institutions - Financial Institutions Administration	
297	From General Fund Restricted - Financial Institutions, One-Time	(1,100)
298	Schedule of Programs:	
299	Administration	(1,100)
300	DEPARTMENT OF HERITAGE AND ARTS	
301	ITEM 34 To Department of Heritage and Arts - Administration	
302	From General Fund, One-Time	(7,600)
303	From Dedicated Credits Revenue, One-Time	(900)
304	Schedule of Programs:	
305	Administrative Services	(8,500)
306	ITEM 35 To Department of Heritage and Arts - State History	
307	From General Fund, One-Time	115,000
308	Schedule of Programs:	
309	Historic Preservation and Antiquities	115,000
310	ITEM 36 To Department of Heritage and Arts - Stem Action Center	
311	From General Fund, One-Time	(100,000)
312	Schedule of Programs:	
313	STEM Action Center	(100,000)
314	INSURANCE DEPARTMENT	
315	ITEM 37 To Insurance Department - Insurance Department Administration	
316	From Federal Funds, One-Time	(600)
317	From General Fund Restricted - Insurance Department Acct., One-Time	1,700
318	Schedule of Programs:	
319	Administration	1,100
320	LABOR COMMISSION	
321	ITEM 38 To Labor Commission	
322	From General Fund, One-Time	(13,300)
323	From Employers' Reinsurance Fund, One-Time	(100)
324	Schedule of Programs:	
325	Administration	(13,400)
326	UTAH STATE TAX COMMISSION	
327	ITEM 39 To Utah State Tax Commission - Tax Administration	
328	From General Fund, One-Time	126,800
329	From Education Fund, One-Time	(43,700)
330	From Federal Funds, One-Time	(2,700)

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331	From Dedicated Credits Revenue, One-Time	(1,300)
332	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
333	Account, One-Time	(900)
334	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	(17,700)
335	From Revenue Transfers, One-Time	(700)
336	Schedule of Programs:	
337	Administration Division	(900)
338	Auditing Division	(20,700)
339	Motor Vehicle Enforcement Division	(900)
340	Motor Vehicles	(2,000)
341	Property Tax Division	55,200
342	Tax Payer Services	29,100
343	SOCIAL SERVICES	
344	DEPARTMENT OF HEALTH	
345	ITEM 40 To Department of Health - Executive Director's Operations	
346	From General Fund, One-Time	(20,600)
347	From Federal Funds, One-Time	(21,800)
348	From Revenue Transfers, One-Time	(6,500)
349	Schedule of Programs:	
350	Executive Director	(48,900)
351	The Legislature intends that the following intent language	
352	in Item 178 of Chapter 440, Laws of Utah 2020 is deleted: The	
353	Legislature intends that the Department of Health report by	
354	May 1, 2021 to the Health and Human Services Interim	
355	Committee on the findings from the health care waste	
356	calculator and recommended steps that the State could take to	
357	reduce wasteful spending and ways to bring duplicative quality	
358	measurements into alignment.	
359	ITEM 41 To Department of Health - Family Health and Preparedness	
360	From General Fund, One-Time	168,000
361	From Federal Funds, One-Time	14,500
362	Schedule of Programs:	
363	Maternal and Child Health	82,500
364	Primary Care	100,000
365	ITEM 42 To Department of Health - Medicaid and Health Financing	
366	The Legislature intends that the following intent language	
367	in Item 89 of Chapter 416, Laws of Utah 2020 is deleted: The	

368	Legislature intends that the Department of Health report to the	
369	Social Services Appropriations Subcommittee by October 1,	
370	2020 on the current and projected impact of Medicaid	
371	expansion on the state subsidy needed for the state-run medical	
372	and dental clinics.	
373	ITEM 43 To Department of Health - Medicaid Services	
374	From General Fund, One-Time	1,465,000
375	Schedule of Programs:	
376	Accountable Care Organizations	975,000
377	Other Services	490,000
378	Notwithstanding the intent language in Item 144 of Chapter	
379	8 of Laws of Utah 2020 Fifth Special Session, The Legislature	
380	intends that the Department of Health start a statewide	
381	preferred drug list in Medicaid beginning no sooner than July 1,	
382	2021.	
383	DEPARTMENT OF HUMAN SERVICES	
384	ITEM 44 To Department of Human Services - Division of Child and Family	
385	Services	
386	From General Fund, One-Time	(199,500)
387	From Federal Funds, One-Time	(121,600)
388	Schedule of Programs:	
389	Selected Programs	(321,100)
390	ITEM 45 To Department of Human Services - Executive Director Operations	
391	From General Fund, One-Time	(24,800)
392	From Federal Funds, One-Time	(3,600)
393	From Revenue Transfers, One-Time	(1,900)
394	Schedule of Programs:	
395	Legal Affairs	(30,300)
396	DEPARTMENT OF WORKFORCE SERVICES	
397	ITEM 46 To Department of Workforce Services - Housing and Community	
398	Development	
399	From General Fund, One-Time	(900)
400	From Federal Funds, One-Time	(3,200)
401	From Dedicated Credits Revenue, One-Time	(300)
402	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	(100)
403	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
404	One-Time	(300)

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405	From Housing Opportunities for Low Income Households, One-Time	(400)
406	From Olene Walker Housing Loan Fund, One-Time	(400)
407	From OWHT-Fed Home, One-Time	(400)
408	From OWHTF-Low Income Housing, One-Time	(400)
409	From Permanent Community Impact Loan Fund, One-Time	(400)
410	Schedule of Programs:	
411	Community Development	(2,600)
412	Community Development Administration	(300)
413	Homeless Committee	(700)
414	Housing Development	(3,200)
415	ITEM 47 To Department of Workforce Services - Operations and Policy	
416	From General Fund, One-Time	(200)
417	From Federal Funds, One-Time	(200)
418	From Revenue Transfers, One-Time	(200)
419	Schedule of Programs:	
420	Eligibility Services	(600)
421	ITEM 48 To Department of Workforce Services - State Office of	
422	Rehabilitation	
423	From Federal Funds, One-Time	(1,000)
424	Schedule of Programs:	
425	Disability Determination	(1,000)
426	ITEM 49 To Department of Workforce Services - Unemployment Insurance	
427	From General Fund, One-Time	(500)
428	From Federal Funds, One-Time	25,069,500
429	From Revenue Transfers, One-Time	(100)
430	Schedule of Programs:	
431	Adjudication	(2,400)
432	Unemployment Insurance Administration	25,071,300
433	HIGHER EDUCATION	
434	UNIVERSITY OF UTAH	
435	ITEM 50 To University of Utah - Education and General	
436	From Education Fund, One-Time	2,560,700
437	From Dedicated Credits Revenue, One-Time	(3,900)
438	Schedule of Programs:	
439	Education and General	4,341,300
440	Operations and Maintenance	(1,784,500)
441	The legislature further intends that the University of Utah	

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442 College of Business use \$75,000 one-time, provided by this
443 item to carry out a housing study through the Kem C. Gardner
444 Policy Institute.

445 ITEM 51 To University of Utah - Educationally Disadvantaged
446 From Education Fund, One-Time (18,300)
447 Schedule of Programs:
448 Educationally Disadvantaged (18,300)

449 ITEM 52 To University of Utah - School of Medicine
450 From Education Fund, One-Time (966,300)
451 Schedule of Programs:
452 School of Medicine (966,300)

453 ITEM 53 To University of Utah - University Hospital
454 From Education Fund, One-Time (136,800)
455 Schedule of Programs:
456 University Hospital (133,200)
457 Miners' Hospital (3,600)

458 ITEM 54 To University of Utah - School of Dentistry
459 From Education Fund, One-Time (71,000)
460 Schedule of Programs:
461 School of Dentistry (71,000)

462 ITEM 55 To University of Utah - Public Service
463 From Education Fund, One-Time (57,500)
464 Schedule of Programs:
465 Seismograph Stations (19,600)
466 Natural History Museum of Utah (34,600)
467 State Arboretum (3,300)

468 ITEM 56 To University of Utah - Statewide TV Administration
469 From Education Fund, One-Time (69,200)
470 Schedule of Programs:
471 Public Broadcasting (69,200)

472 ITEM 57 To University of Utah - Poison Control Center
473 From Education Fund, One-Time (73,700)
474 Schedule of Programs:
475 Poison Control Center (73,700)

476 ITEM 58 To University of Utah - Center on Aging
477 From Education Fund, One-Time (2,900)
478 Schedule of Programs:

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479	Center on Aging	(2,900)
480	UTAH STATE UNIVERSITY	
481	ITEM 59 To Utah State University - Education and General	
482	From Education Fund, One-Time	1,713,800
483	From Dedicated Credits Revenue, One-Time	(1,900)
484	Schedule of Programs:	
485	Education and General	2,273,700
486	USU - School of Veterinary Medicine	(122,200)
487	Operations and Maintenance	(439,600)
488	ITEM 60 To Utah State University - USU - Eastern Education and General	
489	From Education Fund, One-Time	(259,300)
490	Schedule of Programs:	
491	USU - Eastern Education and General	(259,300)
492	ITEM 61 To Utah State University - Educationally Disadvantaged	
493	From Education Fund, One-Time	(2,200)
494	Schedule of Programs:	
495	Educationally Disadvantaged	(2,200)
496	ITEM 62 To Utah State University - USU - Eastern Educationally	
497	Disadvantaged	
498	From Education Fund, One-Time	(2,600)
499	Schedule of Programs:	
500	USU - Eastern Educationally Disadvantaged	(2,600)
501	ITEM 63 To Utah State University - USU - Eastern Career and Technical	
502	Education	
503	From Education Fund, One-Time	(146,600)
504	Schedule of Programs:	
505	USU - Eastern Career and Technical Education	(146,600)
506	ITEM 64 To Utah State University - Regional Campuses	
507	From Education Fund, One-Time	(382,500)
508	Schedule of Programs:	
509	Administration	(149,800)
510	Uintah Basin Regional Campus	(131,500)
511	Brigham City Regional Campus	(29,300)
512	Tooele Regional Campus	(71,900)
513	ITEM 65 To Utah State University - Water Research Laboratory	
514	From Education Fund, One-Time	(56,000)
515	Schedule of Programs:	

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516		Water Research Laboratory	(56,000)
517	ITEM 66	To Utah State University - Agriculture Experiment Station	
518		From Education Fund, One-Time	(357,900)
519		Schedule of Programs:	
520		Agriculture Experiment Station	(357,900)
521	ITEM 67	To Utah State University - Cooperative Extension	
522		From Education Fund, One-Time	(428,400)
523		Schedule of Programs:	
524		Cooperative Extension	(428,400)
525	ITEM 68	To Utah State University - Prehistoric Museum	
526		From Education Fund, One-Time	(12,000)
527		Schedule of Programs:	
528		Prehistoric Museum	(12,000)
529	ITEM 69	To Utah State University - Blanding Campus	
530		From Education Fund, One-Time	(72,100)
531		Schedule of Programs:	
532		Blanding Campus	(72,100)
533		WEBER STATE UNIVERSITY	
534	ITEM 70	To Weber State University - Education and General	
535		From Education Fund, One-Time	(2,300)
536		From Dedicated Credits Revenue, One-Time	(800)
537		Schedule of Programs:	
538		Education and General	(3,100)
539		SOUTHERN UTAH UNIVERSITY	
540	ITEM 71	To Southern Utah University - Education and General	
541		From Education Fund, One-Time	(5,800)
542		From Dedicated Credits Revenue, One-Time	(1,900)
543		Schedule of Programs:	
544		Education and General	492,300
545		Operations and Maintenance	(500,000)
546		UTAH VALLEY UNIVERSITY	
547	ITEM 72	To Utah Valley University - Education and General	
548		From Education Fund, One-Time	(2,300)
549		From Dedicated Credits Revenue, One-Time	(800)
550		Schedule of Programs:	
551		Education and General	261,900
552		Operations and Maintenance	(265,000)

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553	ITEM 73	To Utah Valley University - Fire and Rescue Training	
554		From Education Fund, One-Time	(300,000)
555		Schedule of Programs:	
556		Fire and Rescue Training	(300,000)
557		SNOW COLLEGE	
558	ITEM 74	To Snow College - Education and General	
559		From Education Fund, One-Time	(3,500)
560		From Dedicated Credits Revenue, One-Time	(1,100)
561		Schedule of Programs:	
562		Education and General	(4,600)
563		DIXIE STATE UNIVERSITY	
564	ITEM 75	To Dixie State University - Education and General	
565		From Education Fund, One-Time	(5,800)
566		From Dedicated Credits Revenue, One-Time	(1,900)
567		Schedule of Programs:	
568		Education and General	(7,700)
569		SALT LAKE COMMUNITY COLLEGE	
570	ITEM 76	To Salt Lake Community College - Education and General	
571		From Education Fund, One-Time	(5,800)
572		From Dedicated Credits Revenue, One-Time	(1,900)
573		Schedule of Programs:	
574		Education and General	(7,700)
575		UTAH BOARD OF HIGHER EDUCATION	
576	ITEM 77	To Utah Board of Higher Education - Administration	
577		From Education Fund, One-Time	754,300
578		Schedule of Programs:	
579		Administration	754,300
580	ITEM 78	To Utah Board of Higher Education - Student Assistance	
581		From Education Fund, One-Time	68,200
582		Schedule of Programs:	
583		Minority Scholarships	(36,200)
584		T.H. Bell Teaching Incentive Loans Program	250,000
585		Public Safety Officer Career Advancement Reimbursement	(200,000)
586		Talent Development Incentive Loan Program	(981,800)
587		Access Utah Promise Scholarship Program	274,600
588		Career and Technical Education Scholarships	800,000
589		Engineering Loan Repayment	(38,400)

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590	ITEM 79	To Utah Board of Higher Education - Student Assistance	
591		From Education Fund, One-Time	146,000
592		Schedule of Programs:	
593		Public Safety Officer Career Advancement Reimbursement	146,000
594		To implement the provisions of <i>Law Enforcement Tuition</i>	
595		<i>Reimbursement</i> (Senate Bill 6003, 2020 Sixth Special Session).	
596	ITEM 80	To Utah Board of Higher Education - Student Support	
597		From Education Fund, One-Time	(6,536,800)
598		From Education Fund Restricted - Performance Funding Rest. Acct., One-Time	
599			1,005,800
600		Schedule of Programs:	
601		Concurrent Enrollment	(2,200)
602		Articulation Support	(500)
603		Higher Education Technology Initiative	(1,005,800)
604		Engineering Initiative	(5,000,000)
605		Math Competency Initiative	(528,300)
606		Performance Funding -- Colleges and Universities	1,005,800
607	ITEM 81	To Utah Board of Higher Education - Economic Development	
608		From Education Fund, One-Time	4,998,200
609		Schedule of Programs:	
610		Economic Development Initiatives	4,998,200
611	ITEM 82	To Utah Board of Higher Education - Education Excellence	
612		From Education Fund, One-Time	(2,700)
613		Schedule of Programs:	
614		Education Excellence	(2,700)
615	ITEM 83	To Utah Board of Higher Education - Math Competency Initiative	
616		From Education Fund, One-Time	(200)
617		Schedule of Programs:	
618		Math Competency Initiative	(200)
619	ITEM 84	To Utah Board of Higher Education - Medical Education Council	
620		From Education Fund, One-Time	(46,000)
621		Schedule of Programs:	
622		Medical Education Council	(46,000)
623	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
624	DEPARTMENT OF AGRICULTURE AND FOOD		
625	ITEM 85	To Department of Agriculture and Food - Administration	
626		From General Fund, One-Time	(16,000)

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627	From Federal Funds, One-Time	(3,100)
628	From Dedicated Credits Revenue, One-Time	(3,500)
629	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
630	Restricted Account, One-Time	(200)
631	From Revenue Transfers, One-Time	(400)
632	Schedule of Programs:	
633	General Administration	(23,200)
634	DEPARTMENT OF ENVIRONMENTAL QUALITY	
635	ITEM 86 To Department of Environmental Quality - Air Quality	
636	From General Fund, One-Time	(7,200)
637	From Federal Funds, One-Time	(7,200)
638	From Dedicated Credits Revenue, One-Time	(5,500)
639	From Clean Fuel Conversion Fund, One-Time	(100)
640	Schedule of Programs:	
641	Air Quality	(20,000)
642	ITEM 87 To Department of Environmental Quality - Drinking Water	
643	From General Fund, One-Time	(300)
644	From Federal Funds, One-Time	(1,000)
645	From Dedicated Credits Revenue, One-Time	(100)
646	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	(200)
647	Schedule of Programs:	
648	Drinking Water	(1,600)
649	ITEM 88 To Department of Environmental Quality - Environmental	
650	Response and Remediation	
651	From General Fund, One-Time	(1,300)
652	From Federal Funds, One-Time	(7,000)
653	From Dedicated Credits Revenue, One-Time	(1,000)
654	From General Fund Restricted - Petroleum Storage Tank, One-Time	(100)
655	From Petroleum Storage Tank Cleanup Fund, One-Time	(900)
656	From Petroleum Storage Tank Trust Fund, One-Time	(2,600)
657	From General Fund Restricted - Voluntary Cleanup, One-Time	(1,000)
658	Schedule of Programs:	
659	Environmental Response and Remediation	(13,900)
660	ITEM 89 To Department of Environmental Quality - Executive Director's	
661	Office	
662	From General Fund, One-Time	(12,700)
663	From Federal Funds, One-Time	(1,500)

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664	From General Fund Restricted - Environmental Quality, One-Time	(4,700)
665	Schedule of Programs:	
666	Executive Director's Office	(18,900)
667	ITEM 90 To Department of Environmental Quality - Waste Management	
668	and Radiation Control	
669	From General Fund, One-Time	(1,100)
670	From Federal Funds, One-Time	(1,800)
671	From Dedicated Credits Revenue, One-Time	(3,200)
672	From General Fund Restricted - Environmental Quality, One-Time	(7,600)
673	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	(1,000)
674	From Waste Tire Recycling Fund, One-Time	(200)
675	Schedule of Programs:	
676	Waste Management and Radiation Control	(14,900)
677	ITEM 91 To Department of Environmental Quality - Water Quality	
678	From General Fund, One-Time	(3,500)
679	From Federal Funds, One-Time	(5,000)
680	From Dedicated Credits Revenue, One-Time	(2,000)
681	From Revenue Transfers, One-Time	(300)
682	From Gen. Fund Rest. - Underground Wastewater System, One-Time	(100)
683	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	(1,600)
684	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	(100)
685	Schedule of Programs:	
686	Water Quality	(12,600)
687	GOVERNOR'S OFFICE	
688	ITEM 92 To Governor's Office - Office of Energy Development	
689	From General Fund, One-Time	(1,100)
690	From Federal Funds, One-Time	(500)
691	From Dedicated Credits Revenue, One-Time	(200)
692	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	(200)
693	Schedule of Programs:	
694	Office of Energy Development	(2,000)
695	DEPARTMENT OF NATURAL RESOURCES	
696	ITEM 93 To Department of Natural Resources - Administration	
697	From General Fund, One-Time	(69,700)
698	Schedule of Programs:	
699	Administrative Services	(99,200)
700	Executive Director	(15,500)

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701	Lake Commissions	45,000
702	ITEM 94 To Department of Natural Resources - Forestry, Fire and State	
703	Lands	
704	From General Fund, One-Time	(10,000)
705	Schedule of Programs:	
706	Project Management	(10,000)
707	PUBLIC LANDS POLICY COORDINATING OFFICE	
708	ITEM 95 To Public Lands Policy Coordinating Office	
709	From General Fund, One-Time	(32,800)
710	From General Fund Restricted - Constitutional Defense, One-Time	(13,700)
711	Schedule of Programs:	
712	Public Lands Policy Coordinating Office	(46,500)
713	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
714	ITEM 96 To School and Institutional Trust Lands Administration - School	
715	and Institutional Trust Lands Administration Capital	
716	From Land Grant Management Fund, One-Time	3,285,000
717	Schedule of Programs:	
718	Capital	3,285,000
719	PUBLIC EDUCATION	
720	STATE BOARD OF EDUCATION	
721	ITEM 97 To State Board of Education - State Administrative Office	
722	From General Fund, One-Time	(100)
723	From Education Fund, One-Time	(13,500)
724	From General Fund Restricted - Mineral Lease, One-Time	(1,900)
725	Schedule of Programs:	
726	Board and Administration	(15,500)
727	ITEM 98 To State Board of Education - State Charter School Board	
728	From Education Fund, One-Time	(1,600)
729	Schedule of Programs:	
730	State Charter School Board	(1,600)
731	ITEM 99 To State Board of Education - Utah Schools for the Deaf and the	
732	Blind	
733	From Education Fund, One-Time	1,144,700
734	From Revenue Transfers, One-Time	(100)
735	Schedule of Programs:	
736	Support Services	(400)
737	Administration	1,145,000

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738	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
739	ITEM 100 To School and Institutional Trust Fund Office	
740	From School and Institutional Trust Fund Management Acct., One-Time	(1,600)
741	Schedule of Programs:	
742	School and Institutional Trust Fund Office	(1,600)
743	RETIREMENT AND INDEPENDENT ENTITIES	
744	UTAH EDUCATION AND TELEHEALTH NETWORK	
745	ITEM 101 To Utah Education and Telehealth Network	
746	From Education Fund, One-Time	(200)
747	From Federal Funds, One-Time	(200)
748	Schedule of Programs:	
749	Administration	(400)
750	EXECUTIVE APPROPRIATIONS	
751	LEGISLATURE	
752	ITEM 102 To Legislature - Office of Legislative Research and General	
753	Counsel	
754	From General Fund, One-Time	277,000
755	Schedule of Programs:	
756	Administration	277,000
757	ITEM 103 To Legislature - Legislative Services	
758	From General Fund, One-Time	(277,000)
759	Schedule of Programs:	
760	Pass-Through	(277,000)
761	ITEM 104 To Legislature - Legislative Services Digital Wellness Commission	
762	From General Fund, One-Time	(300,000)
763	Schedule of Programs:	
764	Digital Wellness Commission	(300,000)
765	UTAH NATIONAL GUARD	
766	ITEM 105 To Utah National Guard	
767	From General Fund, One-Time	(400)
768	Schedule of Programs:	
769	Operations and Maintenance	(400)
770	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
771	ITEM 106 To Department of Veterans and Military Affairs - Veterans and	
772	Military Affairs	
773	From General Fund, One-Time	(200)
774	From Federal Funds, One-Time	(100)

775	Schedule of Programs:	
776	Administration	(100)
777	Outreach Services	(100)
778	State Approving Agency	(100)
779	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
780	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
781	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
782	accounts to which the money is transferred may be made without further legislative action, in	
783	accordance with statutory provisions relating to the funds or accounts.	
784	INFRASTRUCTURE AND GENERAL GOVERNMENT	
785	DEPARTMENT OF ADMINISTRATIVE SERVICES	
786	ITEM 107 To Department of Administrative Services - State Debt Collection	
787	Fund	
788	From Dedicated Credits Revenue, One-Time	(15,500)
789	Schedule of Programs:	
790	State Debt Collection Fund	(15,500)
791	SOCIAL SERVICES	
792	DEPARTMENT OF HUMAN SERVICES	
793	ITEM 108 To Department of Human Services - Mental Health Services	
794	Donation Fund	
795	From General Fund, One-Time	100,000
796	Schedule of Programs:	
797	Mental Health Services Donation Fund	100,000
798	EXECUTIVE APPROPRIATIONS	
799	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
800	ITEM 109 To Department of Veterans and Military Affairs - Utah Veterans	
801	Nursing Home Fund	
802	From Federal Funds, One-Time	(400)
803	Schedule of Programs:	
804	Veterans Nursing Home Fund	(400)
805	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
806	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
807	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
808	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
809	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
810	amounts between funds and accounts as indicated.	
811	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	

812 ATTORNEY GENERAL
 813 ITEM 110 To Attorney General - ISF - Attorney General
 814 Notwithstanding ISF-Attorney General fees found in H.B.
 815 8, "State Agency Fees and Internal Service Fund Rate
 816 Authorization and Appropriations" and under the terms and
 817 conditions of Utah Code Title 63J Chapter 1 and other fee
 818 statutes as applicable, the following fees and rates are approved
 819 for the use and support of the government of the State of Utah
 820 for the Fiscal Year beginning July 1, 2020 and ending June 30,
 821 2021: Child Protection Attorney I-II - Co-Located Rate: \$77;
 822 Child Protection Attorney III-IV - Co-Located Rate: \$97; Child
 823 Protection Attorney V - Co-Located Rate: \$121; Child
 824 Protection Attorney Manager - Co-Located Rate: \$121; Child
 825 Protection Paralegal - Co-Located Rate: \$56; Child Protection
 826 Attorney I-II - Office Rate: \$80; Child Protection Attorney
 827 III-IV - Office Rate: \$100; Child Protection Attorney V - Office
 828 Rate: \$125; Child Protection Attorney Manager - Office Rate:
 829 \$125; Child Protection Paralegal - Office Rate: \$58; Civil
 830 Attorney I-II Co-Located Rate: \$82; Civil Attorney III-IV
 831 Co-Located Rate: \$102; Civil Attorney V Co-Located Rate:
 832 \$126; Civil Attorney Paralegal Co-Located Rate: \$61; Civil
 833 Attorney I-II Office Rate: \$85; Civil Attorney III-IV Office
 834 Rate: \$105; Civil Attorney V Office Rate: \$130; Civil
 835 Attorney Paralegal Office Rate: \$63; Civil Attorney I-II
 836 Litigation Rate: \$96; Civil Attorney III-IV Litigation Rate:
 837 \$115; Civil Attorney V Litigation Rate: \$139; Civil Attorney
 838 Paralegal Litigation Rate: \$62. The Legislature intends that the
 839 aforementioned fees apply for the Attorney General Internal
 840 Service Fund.

841 INFRASTRUCTURE AND GENERAL GOVERNMENT

842 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

843 ITEM 111 To Department of Administrative Services Internal Service Funds -
 844 Risk Management

845	From Premiums, One-Time	(284,600)
846	From Interest Income, One-Time	(6,100)
847	Schedule of Programs:	
848	Risk Management - Liability	(290,700)

849	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
850	ITEM 112 To Department of Technology Services Internal Service Funds -	
851	Enterprise Technology Division	
852	From Dedicated Credits Revenue, One-Time	(2,800)
853	Schedule of Programs:	
854	ISF - Enterprise Technology Division	(2,800)
855	SOCIAL SERVICES	
856	DEPARTMENT OF WORKFORCE SERVICES	
857	ITEM 113 To Department of Workforce Services - Unemployment	
858	Compensation Fund	
859	From Federal Funds, One-Time	113,484,600
860	Schedule of Programs:	
861	Unemployment Compensation Fund	113,484,600
862	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
863	the State Division of Finance to transfer the following amounts between the following funds or	
864	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
865	must be authorized by an appropriation.	
866	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
867	ITEM 114 To General Fund Restricted - Indigent Defense Resources Account	
868	From General Fund, One-Time	498,400
869	Schedule of Programs:	
870	General Fund Restricted - Indigent Defense Resources Account	
871		498,400
872	ITEM 115 To General Fund Restricted - Fire Academy Support Account	
873	From General Fund, One-Time	(4,200,000)
874	Schedule of Programs:	
875	General Fund Restricted - Fire Academy Support Account	(4,200,000)
876	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
877	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
878	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
879	LABOR COMMISSION	
880	ITEM 116 To Labor Commission - Uninsured Employers Fund	
881	From Dedicated Credits Revenue, One-Time	(19,600)
882	From Interest Income, One-Time	(400)
883	From Trust and Agency Funds, One-Time	(5,300)
884	Schedule of Programs:	
885	Uninsured Employers Fund	(25,300)

886 Section 2. **Effective Date.**

887 If approved by two-thirds of all the members elected to each house, this bill takes effect upon
888 approval by the Governor, or the day following the constitutional time limit of Utah Constitution
889 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.