SUPPLEMENTAL BUDGET BALANCING AND
CORONAVIRUS RELIEF APPROPRIATIONS
2020 SIXTH SPECIAL SESSION
STATE OF UTAH
Chief Sponsor: Bradley G. Last
Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:
This bill supplements or reduces appropriations otherwise provided for the support and
operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:
This bill:

- provides budget increases and decreases for certain state agencies and higher education
  institutions;
- appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- makes technical changes; and,
- provides intent language.

Money Appropriated in this Bill:
This bill appropriates $160,022,500 in operating and capital budgets for fiscal year 2021,

including:

- $10,643,600 from the General Fund;
- $1,300,200 from the Education Fund; and
- $148,078,700 from various sources as detailed in this bill.

This bill appropriates $84,100 in expendable funds and accounts for fiscal year 2021,

including:

- $100,000 from the General Fund; and
- ($15,900) from various sources as detailed in this bill.

This bill appropriates $113,191,100 in business-like activities for fiscal year 2021.
This bill appropriates ($3,701,600) in restricted fund and account transfers for fiscal year
2021, all of which is from the General Fund.
This bill appropriates ($25,300) in fiduciary funds for fiscal year 2021.

Other Special Clauses:
This bill takes effect immediately.
Utah Code Sections Affected:

ENACTS UNECODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2021 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 1  To Attorney General
        From General Fund, One-Time                       (757,200)
        Schedule of Programs:
        Administration                                         (142,800)
        Child Protection                                         (5,700)
        Civil                                                     (124,400)
        Criminal Prosecution                                     (484,300)

BOARD OF PARDONS AND PAROLE

ITEM 2  To Board of Pardons and Parole
        From General Fund, One-Time                       (6,600)
        Schedule of Programs:
        Board of Pardons and Parole                         (6,600)

UTAH DEPARTMENT OF CORRECTIONS

ITEM 3  To Utah Department of Corrections - Programs and Operations
        From General Fund, One-Time                       (29,800)
        Schedule of Programs:
        Department Executive Director                      (29,800)

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 4  To Judicial Council/State Court Administrator - Administration
        From General Fund, One-Time                       2,101,800
        Schedule of Programs:
        Administrative Office                         560,500
        District Courts                               1,541,300

ITEM 5  To Judicial Council/State Court Administrator - Contracts and
72 Leases
73 From General Fund, One-Time 459,100
74 Schedule of Programs:
75 Contracts and Leases 459,100
76 GOVERNORS OFFICE
77 ITEM 6 To Governors Office - Commission on Criminal and Juvenile Justice
78 From General Fund, One-Time 499,000
79 From Federal Funds, One-Time (800)
80 From Crime Victim Reparations Fund, One-Time (600)
81 Schedule of Programs:
82 CCJJ Commission 498,700
83 Utah Office for Victims of Crime (1,100)
84 ITEM 7 To Governors Office - Governor's Office
85 From General Fund, One-Time 21,000
86 From Dedicated Credits Revenue, One-Time (400)
87 Schedule of Programs:
88 Lt. Governor's Office 20,600
89 ITEM 8 To Governors Office - Office of Management and Budget
90 From General Fund, One-Time 198,700
91 Schedule of Programs:
92 Administration 198,700
93 ITEM 9 To Governors Office - Indigent Defense Commission
94 From General Fund Restricted - Indigent Defense Resources, One-Time 498,400
95 Schedule of Programs:
96 Office of Indigent Defense Services (1,600)
97 Indigent Appellate Defense Division 500,000
98 OFFICE OF THE STATE AUDITOR
99 ITEM 10 To Office of the State Auditor - State Auditor
100 From General Fund, One-Time (1,500)
101 From Dedicated Credits Revenue, One-Time (1,200)
102 Schedule of Programs:
103 State Auditor (2,700)
104 DEPARTMENT OF PUBLIC SAFETY
105 ITEM 11 To Department of Public Safety - Driver License
106 From General Fund, One-Time (100)
107 From Department of Public Safety Restricted Account, One-Time (10,100)
ITEM 12  To Department of Public Safety - Emergency Management
From General Fund, One-Time 250,000
Schedule of Programs:
  Emergency Management 250,000

ITEM 13  To Department of Public Safety - Peace Officers' Standards and Training
From General Fund, One-Time 2,000
Schedule of Programs:
  POST Administration 2,000

ITEM 14  To Department of Public Safety - Programs & Operations
From General Fund, One-Time 268,600
From Dedicated Credits Revenue, One-Time 300
From Department of Public Safety Restricted Account, One-Time 400
From General Fund Restricted - Fire Academy Support, One-Time 4,200,000
Schedule of Programs:
  CITS State Bureau of Investigation 5,100
  Department Commissioner's Office 255,700
  Department Intelligence Center 5,100
  Fire Marshall - Fire Fighter Training 4,200,000
  Highway Patrol - Administration 3,400

ITEM 15  To State Treasurer
From General Fund, One-Time 800
From Dedicated Credits Revenue, One-Time 600
From Land Trusts Protection and Advocacy Account, One-Time 1,200
From Unclaimed Property Trust, One-Time 1,000
Schedule of Programs:
  Advocacy Office 1,200
  Money Management Council 200
  Treasury and Investment 1,200
  Unclaimed Property 1,000

ITEM 16  To Department of Administrative Services - Administrative Rules
From General Fund, One-Time 1,600
Schedule of Programs:
  DAR Administration (1,600)

ITEM 17 To Department of Administrative Services - Building Board Program
  From Capital Projects Fund, One-Time (1,900)

ITEM 18 To Department of Administrative Services - DFCM Administration
  From General Fund, One-Time (700)
  From Education Fund, One-Time (200)
  From Dedicated Credits Revenue, One-Time (200)
  From Capital Projects Fund, One-Time (600)

ITEM 19 To Department of Administrative Services - Executive Director
  From General Fund, One-Time (800)

ITEM 20 To Department of Administrative Services - Finance - Mandated
  From Federal Funds - Coronavirus Relief Fund, One-Time 122,846,800

Schedule of Programs:
  Emergency Disease Response 122,846,800

The Legislature intends that the Division of Finance partner with state agencies, higher education institutions, and the State Board of Education to implement the following programs with appropriations provided by this item: Department of Heritage and Arts, COVID-19 Cultural Assistance Grant Program $7,500,000; Multi-cultural Affairs $3,000,000; Governor's Office of Economic Development, Department of Workforce Services, and Utah System of Higher Education, COVID-19 Displaced Workers Grant Program $7,500,000; Governor's Office of Economic Development, COVID-19 Impacted Businesses Grant Program $20,000,000; Oil, Mining, and Gas Grant Program $5,000,000; Stay Safe to Stay Open $1,000,000; Utah State University, Utah Industry Alliance, $1,000,000; Department of Health and Governor's Office of Economic Development, Mobile Testing for Business $1,000,000,
Healthcare Outreach and Public Awareness $1,000,000, Public Health Practices Mass Media $2,000,000; Governor's Office of Management and Budget and University of Utah Kem C. Gardner Policy Institute, Consumer Confidence Survey $50,000; Governor's Office of Management and Budget, Department of Health, and Department of Administrative Services, Warehouse Costs $25,500; Department of Transportation, Department of Natural Resources, and Department of Administrative Services, Broadband Internet Upgrades for Impacted Communities $25,000,000; State Board of Education, Classroom Supplies, Enhancements, and Equipment $19,000,000; WiFi Access in San Juan County $3,900,000; Department of Human Services, Waiting List Respite Care and Equipment $7,421,300; Department of Health, Public Health Lab Capacity $15,000,000 and Staffed Intensive Care Unit Beds $750,000; Department of Workforce Services, WorkforceNOW/Hot Jobs $1,000,000, and Unemployment Insurance Administration $1,700,000.

The Legislature further intends that the $1,000,000 for Utah Industry Resource Alliance (the Alliance) be distributed to Utah State University on behalf of the Alliance and that Utah State University distribute the funds to the Alliance members according to the budget created by the Alliance. Funds are to be used according to the budget detail created by the Alliance. These funds are to support Utah manufacturers adversely affected by COVID-19.

The Legislature intends that the State Board of Education use $3.9 million of the $19.0 million coronavirus relief funding distributed to the Board to pay for personal protective equipment and other allowable expenses for schools. The Legislature further intends that the Board use $3.9 million from federal Elementary and Secondary School Emergency Relief Fund to support the expansion of students in online charter schools.

The Legislature intends that the Division of Finance may, in accordance with Utah Code Annotated 63J-1-206, reallocate funds appropriated for Emergency Disease Response among
the projects and uses enumerated by intent language in this
item of appropriation, Senate Bill 3006 and Senate Bill 3001
from the 2020 Third Special Session, House Bill 4001 from the
2020 Fourth Special Session, and Senate Bill 5001 and House
Bill 5010 from the 2020 Fifth Special Session, after
consultation with the Governors Office of Management and
Budget and the COVID-19 Economic Recovery Programs
Committee established in House Bill 5010, 2020 Fifth Special
Session.

ITEM 21  To Department of Administrative Services - Finance
Administration
From General Fund, One-Time  (10,300)
Schedule of Programs:
Finance Director's Office  (10,300)

ITEM 22  To Department of Administrative Services - Inspector General of
Medicaid Services
From General Fund, One-Time  (1,600)
From Revenue Transfers, One-Time  (3,100)
Schedule of Programs:
Inspector General of Medicaid Services  (4,700)

ITEM 23  To Department of Administrative Services - Purchasing
From General Fund, One-Time  (6,200)
Schedule of Programs:
Purchasing and General Services  (6,200)

ITEM 24  To Department of Administrative Services - State Archives
From General Fund, One-Time  (800)
Schedule of Programs:
Archives Administration  (800)

DEPARTMENT OF TECHNOLOGY SERVICES
ITEM 25  To Department of Technology Services - Integrated Technology
Division
From General Fund, One-Time  (100)
From Dedicated Credits Revenue, One-Time  (100)
Schedule of Programs:
Automated Geographic Reference Center  (200)

TRANSPORTATION
ITEM 26  To Transportation - Aeronautics
ITEM 27  To Transportation - Support Services
From Transportation Fund, One-Time                       (88,400)
Schedule of Programs:
   Administrative Services                       (88,400)

ITEM 28  To Department of Alcoholic Beverage Control - DABC Operations
From Liquor Control Fund, One-Time                       (14,700)
Schedule of Programs:
   Executive Director                       (14,700)

ITEM 29  To Department of Commerce - Commerce General Regulation
From Federal Funds, One-Time                       (1,300)
From Dedicated Credits Revenue, One-Time                       (400)
From General Fund Restricted - Commerce Service Account, One-Time                       (400)
From General Fund Restricted - Public Utility Restricted Acct., One-Time                       (30,800)
Schedule of Programs:
   Administration                       (400)
   Office of Consumer Services                       (16,300)
   Public Utilities                       (16,200)

ITEM 30  To Governor's Office of Economic Development - Administration
From General Fund, One-Time                       67,600
Schedule of Programs:
   Administration                       67,600

ITEM 31  To Governor's Office of Economic Development - Business Development
From General Fund, One-Time                       (75,000)
Schedule of Programs:
   Corporate Recruitment and Business Services                       325,000
   Outreach and International Trade                       (400,000)

ITEM 32  To Governor's Office of Economic Development - Pass-Through
From General Fund, One-Time                       1,159,100
Schedule of Programs:
<table>
<thead>
<tr>
<th>Item</th>
<th>Destination</th>
<th>Source(s)</th>
<th>Amount(s)</th>
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<tbody>
<tr>
<td>294</td>
<td>Pass-Through</td>
<td></td>
<td>1,159,100</td>
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<tr>
<td>295</td>
<td>FINANCIAL INSTITUTIONS</td>
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<tr>
<td>296</td>
<td>ITEM 33  To Financial Institutions - Financial Institutions Administration</td>
<td>From General Fund Restricted - Financial Institutions, One-Time</td>
<td>(1,100)</td>
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<tr>
<td>297</td>
<td>From General Fund Restricted - Financial Institutions, One-Time</td>
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<td>(1,100)</td>
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<td>298</td>
<td>Schedule of Programs:</td>
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<td>299</td>
<td>Administration</td>
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<td>300</td>
<td>DEPARTMENT OF HERITAGE AND ARTS</td>
<td></td>
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<tr>
<td>301</td>
<td>ITEM 34  To Department of Heritage and Arts - Administration</td>
<td>From General Fund, One-Time</td>
<td>(7,600)</td>
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<tr>
<td>302</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td></td>
<td>(900)</td>
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<td>303</td>
<td>Schedule of Programs:</td>
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<td>304</td>
<td>Administrative Services</td>
<td></td>
<td>(8,500)</td>
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<td>305</td>
<td>ITEM 35  To Department of Heritage and Arts - State History</td>
<td>From General Fund, One-Time</td>
<td>115,000</td>
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<td>306</td>
<td>From Dedicated Credits Revenue, One-Time</td>
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<td>307</td>
<td>Schedule of Programs:</td>
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<tr>
<td>308</td>
<td>Historic Preservation and Antiquities</td>
<td></td>
<td>115,000</td>
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<td>309</td>
<td>ITEM 36  To Department of Heritage and Arts - Stem Action Center</td>
<td>From General Fund, One-Time</td>
<td>(100,000)</td>
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<td>310</td>
<td>From Dedicated Credits Revenue, One-Time</td>
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<td>311</td>
<td>Schedule of Programs:</td>
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<td>312</td>
<td>STEM Action Center</td>
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<td>313</td>
<td>INSURANCE DEPARTMENT</td>
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<td>314</td>
<td>ITEM 37  To Insurance Department - Insurance Department Administration</td>
<td>From Federal Funds, One-Time</td>
<td>(600)</td>
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<td>315</td>
<td>From General Fund Restricted - Insurance Department Acct., One-Time</td>
<td>1,700</td>
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<td>316</td>
<td>Schedule of Programs:</td>
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<td>317</td>
<td>Administration</td>
<td></td>
<td>1,100</td>
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<td>318</td>
<td>ITEM 38  To Labor Commission</td>
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<td>319</td>
<td>From General Fund, One-Time</td>
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<td>(13,300)</td>
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<td>320</td>
<td>From Employers' Reinsurance Fund, One-Time</td>
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<td>(100)</td>
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<td>321</td>
<td>Labor Commission</td>
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<td>322</td>
<td>Schedule of Programs:</td>
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<td>323</td>
<td>Administration</td>
<td></td>
<td>(13,400)</td>
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<td>324</td>
<td>ITEM 39  To Utah State Tax Commission - Tax Administration</td>
<td>From General Fund, One-Time</td>
<td>126,800</td>
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<td>325</td>
<td>From Education Fund, One-Time</td>
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<td>(43,700)</td>
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<td>326</td>
<td>Utah State Tax Commission</td>
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<td>327</td>
<td>From Federal Funds, One-Time</td>
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<td>(2,700)</td>
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331 From Dedicated Credits Revenue, One-Time                       (1,300)
332 From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account, One-Time                       (900)
334 From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time                       (17,700)
335 From Revenue Transfers, One-Time                       (700)
336 Schedule of Programs:
337 Administration Division                       (900)
338 Auditing Division                       (20,700)
339 Motor Vehicle Enforcement Division                       (900)
340 Motor Vehicles                       (2,000)
341 Property Tax Division                       (55,200)
342 Tax Payer Services                       (29,100)
343 SOCIAL SERVICES
344 DEPARTMENT OF HEALTH
345 ITEM 40 To Department of Health - Executive Director's Operations
346 From General Fund, One-Time                       (20,600)
347 From Federal Funds, One-Time                       (21,800)
348 From Revenue Transfers, One-Time                       (6,500)
349 Schedule of Programs:
350 Executive Director                       (48,900)
351 The Legislature intends that the following intent language
352 in Item 178 of Chapter 440, Laws of Utah 2020 is deleted: The
353 Legislature intends that the Department of Health report by
354 May 1, 2021 to the Health and Human Services Interim
355 Committee on the findings from the health care waste
356 calculator and recommended steps that the State could take to
357 reduce wasteful spending and ways to bring duplicative quality
358 measurements into alignment.
359 ITEM 41 To Department of Health - Family Health and Preparedness
360 From General Fund, One-Time                       168,000
361 From Federal Funds, One-Time                       14,500
362 Schedule of Programs:
363 Maternal and Child Health                       82,500
364 Primary Care                       100,000
365 ITEM 42 To Department of Health - Medicaid and Health Financing
366 The Legislature intends that the following intent language
367 in Item 89 of Chapter 416, Laws of Utah 2020 is deleted: The
Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee by October 1, 2020 on the current and projected impact of Medicaid expansion on the state subsidy needed for the state-run medical and dental clinics.

ITEM 43  To Department of Health - Medicaid Services

From General Fund, One-Time  1,465,000

Schedule of Programs:
Accountable Care Organizations  975,000
Other Services  490,000

Notwithstanding the intent language in Item 144 of Chapter 8 of Laws of Utah 2020 Fifth Special Session, The Legislature intends that the Department of Health start a statewide preferred drug list in Medicaid beginning no sooner than July 1, 2021.

DEPARTMENT OF HUMAN SERVICES

ITEM 44  To Department of Human Services - Division of Child and Family Services

From General Fund, One-Time  (199,500)
From Federal Funds, One-Time  (121,600)

Schedule of Programs:
Selected Programs  (321,100)

ITEM 45  To Department of Human Services - Executive Director Operations

From General Fund, One-Time  (24,800)
From Federal Funds, One-Time  (3,600)
From Revenue Transfers, One-Time  (1,900)

Schedule of Programs:
Legal Affairs  (30,300)

DEPARTMENT OF WORKFORCE SERVICES

ITEM 46  To Department of Workforce Services - Housing and Community Development

From General Fund, One-Time  (900)
From Federal Funds, One-Time  (3,200)
From Dedicated Credits Revenue, One-Time  (300)
From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time  (100)
From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account, One-Time  (300)
Schedule of Programs:

- Community Development (2,600)
- Community Development Administration (300)
- Homeless Committee (700)
- Housing Development (3,200)

ITEM 47  To Department of Workforce Services - Operations and Policy

From General Fund, One-Time (200)
From Federal Funds, One-Time (200)
From Revenue Transfers, One-Time (200)
Schedule of Programs:

- Eligibility Services (600)

ITEM 48  To Department of Workforce Services - State Office of Rehabilitation

From Federal Funds, One-Time (1,000)
Schedule of Programs:

- Disability Determination (1,000)

ITEM 49  To Department of Workforce Services - Unemployment Insurance

From General Fund, One-Time (500)
From Federal Funds, One-Time 25,069,500
From Revenue Transfers, One-Time (100)
Schedule of Programs:

- Adjudication (2,400)
- Unemployment Insurance Administration 25,071,300

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 50  To University of Utah - Education and General

From Education Fund, One-Time 2,560,700
From Dedicated Credits Revenue, One-Time (3,900)
Schedule of Programs:

- Education and General 4,341,300
- Operations and Maintenance (1,784,500)

The legislature further intends that the University of Utah
College of Business use $75,000 one-time, provided by this item to carry out a housing study through the Kem C. Gardner Policy Institute.

ITEM 51 To University of Utah - Educationally Disadvantaged
From Education Fund, One-Time (18,300)
Schedule of Programs:
  Educationally Disadvantaged (18,300)

ITEM 52 To University of Utah - School of Medicine
From Education Fund, One-Time (966,300)
Schedule of Programs:
  School of Medicine (966,300)

ITEM 53 To University of Utah - University Hospital
From Education Fund, One-Time (136,800)
Schedule of Programs:
  University Hospital (133,200)
  Miners' Hospital (3,600)

ITEM 54 To University of Utah - School of Dentistry
From Education Fund, One-Time (71,000)
Schedule of Programs:
  School of Dentistry (71,000)

ITEM 55 To University of Utah - Public Service
From Education Fund, One-Time (57,500)
Schedule of Programs:
  Seismograph Stations (19,600)
  Natural History Museum of Utah (34,600)
  State Arboretum (3,300)

ITEM 56 To University of Utah - Statewide TV Administration
From Education Fund, One-Time (69,200)
Schedule of Programs:
  Public Broadcasting (69,200)

ITEM 57 To University of Utah - Poison Control Center
From Education Fund, One-Time (73,700)
Schedule of Programs:
  Poison Control Center (73,700)

ITEM 58 To University of Utah - Center on Aging
From Education Fund, One-Time (2,900)
Schedule of Programs:
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Center on Aging (2,900)

Utah State University

ITEM 59 To Utah State University - Education and General

From Education Fund, One-Time 1,713,800
From Dedicated Credits Revenue, One-Time (1,900)

Schedule of Programs:

   Education and General 2,273,700
   USU - School of Veterinary Medicine (122,200)
   Operations and Maintenance (439,600)

ITEM 60 To Utah State University - USU - Eastern Education and General

From Education Fund, One-Time (259,300)

Schedule of Programs:

   USU - Eastern Education and General (259,300)

ITEM 61 To Utah State University - Educationally Disadvantaged

From Education Fund, One-Time (2,200)

Schedule of Programs:

   Educationally Disadvantaged (2,200)

ITEM 62 To Utah State University - USU - Eastern Educationally Disadvantaged

From Education Fund, One-Time (2,600)

Schedule of Programs:

   USU - Eastern Educationally Disadvantaged (2,600)

ITEM 63 To Utah State University - USU - Eastern Career and Technical Education

From Education Fund, One-Time (146,600)

Schedule of Programs:

   USU - Eastern Career and Technical Education (146,600)

ITEM 64 To Utah State University - Regional Campuses

From Education Fund, One-Time (382,500)

Schedule of Programs:

   Administration (149,800)
   Uintah Basin Regional Campus (131,500)
   Brigham City Regional Campus (29,300)
   Tooele Regional Campus (71,900)

ITEM 65 To Utah State University - Water Research Laboratory

From Education Fund, One-Time (56,000)

Schedule of Programs:
Enrolled Copy

516 Water Research Laboratory (56,000)

517 ITEM 66 To Utah State University - Agriculture Experiment Station
518 From Education Fund, One-Time (357,900)
519 Schedule of Programs:
520 Agriculture Experiment Station (357,900)

521 ITEM 67 To Utah State University - Cooperative Extension
522 From Education Fund, One-Time (428,400)
523 Schedule of Programs:
524 Cooperative Extension (428,400)

525 ITEM 68 To Utah State University - Prehistoric Museum
526 From Education Fund, One-Time (12,000)
527 Schedule of Programs:
528 Prehistoric Museum (12,000)

529 ITEM 69 To Utah State University - Blanding Campus
530 From Education Fund, One-Time (72,100)
531 Schedule of Programs:
532 Blanding Campus (72,100)

533 WEBER STATE UNIVERSITY
534 ITEM 70 To Weber State University - Education and General
535 From Education Fund, One-Time (2,300)
536 From Dedicated Credits Revenue, One-Time (800)
537 Schedule of Programs:
538 Education and General (3,100)

539 SOUTHERN UTAH UNIVERSITY
540 ITEM 71 To Southern Utah University - Education and General
541 From Education Fund, One-Time (5,800)
542 From Dedicated Credits Revenue, One-Time (1,900)
543 Schedule of Programs:
544 Education and General 492,300
545 Operations and Maintenance (500,000)

546 UTAH VALLEY UNIVERSITY
547 ITEM 72 To Utah Valley University - Education and General
548 From Education Fund, One-Time (2,300)
549 From Dedicated Credits Revenue, One-Time (800)
550 Schedule of Programs:
551 Education and General 261,900
552 Operations and Maintenance (265,000)

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ITEM 73  To Utah Valley University - Fire and Rescue Training  
From Education Fund, One-Time  (300,000)
Schedule of Programs:
Fire and Rescue Training  (300,000)

ITEM 74  To Snow College - Education and General  
From Education Fund, One-Time  (3,500)
From Dedicated Credits Revenue, One-Time  (1,100)
Schedule of Programs:
Education and General  (4,600)

ITEM 75  To Dixie State University - Education and General  
From Education Fund, One-Time  (5,800)
From Dedicated Credits Revenue, One-Time  (1,900)
Schedule of Programs:
Education and General  (7,700)

ITEM 76  To Salt Lake Community College - Education and General  
From Education Fund, One-Time  (5,800)
From Dedicated Credits Revenue, One-Time  (1,900)
Schedule of Programs:
Education and General  (7,700)

ITEM 77  To Utah Board of Higher Education - Administration  
From Education Fund, One-Time  754,300
Schedule of Programs:
Administration  754,300

ITEM 78  To Utah Board of Higher Education - Student Assistance  
From Education Fund, One-Time  68,200
Schedule of Programs:
Minority Scholarships  (36,200)
T.H. Bell Teaching Incentive Loans Program  250,000
Public Safety Officer Career Advancement Reimbursement  (200,000)
Talent Development Incentive Loan Program  (981,800)
Access Utah Promise Scholarship Program  274,600
Career and Technical Education Scholarships  800,000
Engineering Loan Repayment  (38,400)
ITEM 79  To Utah Board of Higher Education - Student Assistance
From Education Fund, One-Time  146,000
Schedule of Programs:
  Public Safety Officer Career Advancement Reimbursement  146,000
  To implement the provisions of Law Enforcement Tuition Reimbursement (Senate Bill 6003, 2020 Sixth Special Session).

ITEM 80  To Utah Board of Higher Education - Student Support
From Education Fund, One-Time  (6,536,800)
From Education Fund Restricted - Performance Funding Rest. Acct., One-Time  1,005,800
Schedule of Programs:
  Concurrent Enrollment  (2,200)
  Articulation Support  (500)
  Higher Education Technology Initiative  (1,005,800)
  Engineering Initiative  (5,000,000)
  Math Competency Initiative  (528,300)
  Performance Funding -- Colleges and Universities  1,005,800

ITEM 81  To Utah Board of Higher Education - Economic Development
From Education Fund, One-Time  4,998,200
Schedule of Programs:
  Economic Development Initiatives  4,998,200

ITEM 82  To Utah Board of Higher Education - Education Excellence
From Education Fund, One-Time  (2,700)
Schedule of Programs:
  Education Excellence  (2,700)

ITEM 83  To Utah Board of Higher Education - Math Competency Initiative
From Education Fund, One-Time  (200)
Schedule of Programs:
  Math Competency Initiative  (200)

ITEM 84  To Utah Board of Higher Education - Medical Education Council
From Education Fund, One-Time  (46,000)
Schedule of Programs:
  Medical Education Council  (46,000)

ITEM 85  To Department of Agriculture and Food - Administration
From General Fund, One-Time  (16,000)
From Federal Funds, One-Time                      (3,100)
From Dedicated Credits Revenue, One-Time                      (3,500)
From General Fund Restricted - Cat and Dog Community Spay and Neuter Program
Restricted Account, One-Time                      (200)
From Revenue Transfers, One-Time                      (400)
Schedule of Programs:
   General Administration                      (23,200)

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 86 To Department of Environmental Quality - Air Quality
From General Fund, One-Time                      (7,200)
From Federal Funds, One-Time                      (7,200)
From Dedicated Credits Revenue, One-Time                      (5,500)
From Clean Fuel Conversion Fund, One-Time                      (100)
Schedule of Programs:
   Air Quality                      (20,000)

ITEM 87 To Department of Environmental Quality - Drinking Water
From General Fund, One-Time                      (300)
From Federal Funds, One-Time                      (1,000)
From Dedicated Credits Revenue, One-Time                      (100)
From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time                      (200)
Schedule of Programs:
   Drinking Water                      (1,600)

ITEM 88 To Department of Environmental Quality - Environmental Response and Remediation
From General Fund, One-Time                      (1,300)
From Federal Funds, One-Time                      (7,000)
From Dedicated Credits Revenue, One-Time                      (1,000)
From General Fund Restricted - Petroleum Storage Tank, One-Time                      (100)
From Petroleum Storage Tank Cleanup Fund, One-Time                      (900)
From Petroleum Storage Tank Trust Fund, One-Time                      (2,600)
From General Fund Restricted - Voluntary Cleanup, One-Time                      (1,000)
Schedule of Programs:
   Environmental Response and Remediation                      (13,900)

ITEM 89 To Department of Environmental Quality - Executive Director's Office
From General Fund, One-Time                      (12,700)
From Federal Funds, One-Time                      (1,500)

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664 From General Fund Restricted - Environmental Quality, One-Time (4,700)
665 Schedule of Programs:
666 Executive Director's Office (18,900)
667 ITEM 90 To Department of Environmental Quality - Waste Management and Radiation Control
669 From General Fund, One-Time (1,100)
670 From Federal Funds, One-Time (1,800)
671 From Dedicated Credits Revenue, One-Time (3,200)
672 From General Fund Restricted - Environmental Quality, One-Time (7,600)
673 From Gen. Fund Rest. - Used Oil Collection Administration, One-Time (1,000)
674 From Waste Tire Recycling Fund, One-Time (200)
675 Schedule of Programs:
676 Waste Management and Radiation Control (14,900)
677 ITEM 91 To Department of Environmental Quality - Water Quality
678 From General Fund, One-Time (3,500)
679 From Federal Funds, One-Time (5,000)
680 From Dedicated Credits Revenue, One-Time (2,000)
681 From Revenue Transfers, One-Time (300)
682 From Gen. Fund Rest. - Underground Wastewater System, One-Time (100)
683 From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time (1,600)
684 From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time (100)
685 Schedule of Programs:
686 Water Quality (12,600)
687 GOVERNOR'S OFFICE
688 ITEM 92 To Governor's Office - Office of Energy Development
689 From General Fund, One-Time (1,100)
690 From Federal Funds, One-Time (500)
691 From Dedicated Credits Revenue, One-Time (200)
692 From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time (200)
693 Schedule of Programs:
694 Office of Energy Development (2,000)
695 DEPARTMENT OF NATURAL RESOURCES
696 ITEM 93 To Department of Natural Resources - Administration
697 From General Fund, One-Time (69,700)
698 Schedule of Programs:
699 Administrative Services (99,200)
700 Executive Director (15,500)
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ITEM 100  To School and Institutional Trust Fund Office
From School and Institutional Trust Fund Management Acct., One-Time (1,600)
Schedule of Programs:
School and Institutional Trust Fund Office (1,600)

ITEM 101  To Utah Education and Telehealth Network
From Education Fund, One-Time (200)
From Federal Funds, One-Time (200)
Schedule of Programs:
Administration (400)

ITEM 102  To Legislature - Office of Legislative Research and General Counsel
From General Fund, One-Time 277,000
Schedule of Programs:
Administration 277,000

ITEM 103  To Legislature - Legislative Services
From General Fund, One-Time (277,000)
Schedule of Programs:
Pass-Through (277,000)

ITEM 104  To Legislature - Legislative Services Digital Wellness Commission
From General Fund, One-Time (300,000)
Schedule of Programs:
Digital Wellness Commission (300,000)

ITEM 105  To Utah National Guard
From General Fund, One-Time (400)
Schedule of Programs:
Operations and Maintenance (400)

ITEM 106  To Department of Veterans and Military Affairs - Veterans and Military Affairs
From General Fund, One-Time (200)
From Federal Funds, One-Time (100)
Schedule of Programs:
Administration (100)
Outreach Services (100)
State Approving Agency (100)

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

INFRASTRUCTURE AND GENERAL GOVERNMENT
DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 107 To Department of Administrative Services - State Debt Collection Fund
From Dedicated Credits Revenue, One-Time (15,500)
Schedule of Programs:
State Debt Collection Fund (15,500)

SOCIAL SERVICES
DEPARTMENT OF HUMAN SERVICES

ITEM 108 To Department of Human Services - Mental Health Services Donation Fund
From General Fund, One-Time 100,000
Schedule of Programs:
Mental Health Services Donation Fund 100,000

EXECUTIVE APPROPRIATIONS
DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 109 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home Fund
From Federal Funds, One-Time (400)
Schedule of Programs:
Veterans Nursing Home Fund (400)

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
ITEM 110  To Attorney General - ISF - Attorney General

Notwithstanding ISF-Attorney General fees found in H.B. 8, "State Agency Fees and Internal Service Fund Rate Authorization and Appropriations" and under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021:

- Child Protection Attorney I-II - Co-Located Rate: $77;
- Child Protection Attorney III-IV - Co-Located Rate: $97;
- Child Protection Attorney V - Co-Located Rate: $121;
- Child Protection Attorney Manager - Co-Located Rate: $121;
- Child Protection Paralegal - Co-Located Rate: $56;
- Child Protection Attorney I-II - Office Rate: $80;
- Child Protection Attorney III-IV - Office Rate: $100;
- Child Protection Attorney V - Office Rate: $125;
- Child Protection Attorney Manager - Office Rate: $125;
- Child Protection Paralegal - Office Rate: $58;
- Civil Attorney I-II - Co-Located Rate: $82;
- Civil Attorney III-IV Co-Located Rate: $102;
- Civil Attorney V - Co-Located Rate: $126;
- Civil Attorney Paralegal - Co-Located Rate: $61;
- Civil Attorney I-II - Office Rate: $85;
- Civil Attorney III-IV Office Rate: $105;
- Civil Attorney V - Office Rate: $130;
- Attorney Paralegal - Office Rate: $63;
- Civil Attorney I-II Litigation Rate: $96;
- Civil Attorney III-IV Litigation Rate: $115;
- Civil Attorney V - Litigation Rate: $139;
- Civil Attorney Paralegal - Litigation Rate: $62.

The Legislature intends that the aforementioned fees apply for the Attorney General Internal Service Fund.

ITEM 111  To Department of Administrative Services Internal Service Funds - Risk Management

From Premiums, One-Time: (284,600)
From Interest Income, One-Time: (6,100)

Schedule of Programs:
Risk Management - Liability: (290,700)
ITEM 112 To Department of Technology Services Internal Service Funds - Enterprise Technology Division

From Dedicated Credits Revenue, One-Time: (2,800)

Schedule of Programs:

ISF - Enterprise Technology Division: (2,800)

ITEM 113 To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time: 113,484,600

Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 114 To General Fund Restricted - Indigent Defense Resources Account

From General Fund, One-Time: 498,400

Schedule of Programs:

General Fund Restricted - Indigent Defense Resources Account: 498,400

ITEM 115 To General Fund Restricted - Fire Academy Support Account

From General Fund, One-Time: (4,200,000)

Schedule of Programs:

General Fund Restricted - Fire Academy Support Account: (4,200,000)

Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

ITEM 116 To Labor Commission - Uninsured Employers Fund

From Dedicated Credits Revenue, One-Time: (19,600)

From Interest Income, One-Time: (400)

From Trust and Agency Funds, One-Time: (5,300)

Schedule of Programs:

Uninsured Employers Fund: (25,300)
Section 2. **Effective Date.**

If approved by two-thirds of all the members elected to each house, this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.