SUPPLEMENTAL BUDGET BALANCING AND
CORONAVIRUS RELIEF APPROPRIATIONS
2020 SIXTH SPECIAL SESSION
STATE OF UTAH
Chief Sponsor: Bradley G. Last
Senate Sponsor: Jerry W. Stevenson

LONG TITLE
General Description:
This bill supplements or reduces appropriations otherwise provided for the support and
operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:
This bill:
• provides budget increases and decreases for certain state agencies and higher education
institutions;
• appropriates federal funds provided for responses to COVID-19 and Coronavirus;
• makes technical changes; and,
• provides intent language.

Money Appropriated in this Bill:
This bill appropriates $160,022,500 in operating and capital budgets for fiscal year 2021,
including:
• $10,643,600 from the General Fund;
• $1,300,200 from the Education Fund; and
• $148,078,700 from various sources as detailed in this bill.
This bill appropriates $84,100 in expendable funds and accounts for fiscal year 2021,
including:
• $100,000 from the General Fund; and
• ($15,900) from various sources as detailed in this bill.
This bill appropriates $113,191,100 in business-like activities for fiscal year 2021.
This bill appropriates ($3,701,600) in restricted fund and account transfers for fiscal year
2021, all of which is from the General Fund.
This bill appropriates ($25,300) in fiduciary funds for fiscal year 2021.

**Other Special Clauses:**

This bill takes effect immediately.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**ATTORNEY GENERAL**

**ITEM 1**  To Attorney General

From General Fund, One-Time                      (757,200)

Schedule of Programs:

Administration                                   (142,800)

Child Protection                                 (5,700)

Civil                                              (124,400)

Criminal Prosecution                             (484,300)

**BOARD OF PARDONS AND PAROLE**

**ITEM 2**  To Board of Pardons and Parole

From General Fund, One-Time                      (6,600)

Schedule of Programs:

Board of Pardons and Parole                      (6,600)

**UTAH DEPARTMENT OF CORRECTIONS**

**ITEM 3**  To Utah Department of Corrections - Programs and Operations

From General Fund, One-Time                      (29,800)

Schedule of Programs:

Department Executive Director                    (29,800)

**JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR**

**ITEM 4**  To Judicial Council/State Court Administrator - Administration

From General Fund, One-Time                      2,101,800

Schedule of Programs:

Administrative Office                            560,500
ITEM 5 To Judicial Council/State Court Administrator - Contracts and Leases

From General Fund, One-Time 459,100
Schedule of Programs:
Contracts and Leases 459,100

ITEM 6 To Governors Office - Commission on Criminal and Juvenile Justice

From General Fund, One-Time 499,000
From Federal Funds, One-Time (800)
From Crime Victim Reparations Fund, One-Time (600)
Schedule of Programs:
CCJJ Commission 498,700
Utah Office for Victims of Crime (1,100)

ITEM 7 To Governors Office - Governor's Office

From General Fund, One-Time 21,000
From Dedicated Credits Revenue, One-Time (400)
Schedule of Programs:
Lt. Governor's Office 20,600

ITEM 8 To Governors Office - Office of Management and Budget

From General Fund, One-Time 198,700
Schedule of Programs:
Administration 198,700

ITEM 9 To Governors Office - Indigent Defense Commission

From General Fund Restricted - Indigent Defense Resources, One-Time 498,400
Schedule of Programs:
Office of Indigent Defense Services (1,600)
Indigent Appellate Defense Division 500,000

OFFICE OF THE STATE AUDITOR

ITEM 10 To Office of the State Auditor - State Auditor

From General Fund, One-Time (1,500)
From Dedicated Credits Revenue, One-Time (1,200)
Schedule of Programs:
State Auditor (2,700)

DEPARTMENT OF PUBLIC SAFETY

ITEM 11 To Department of Public Safety - Driver License

From General Fund, One-Time (100)
108 From Department of Public Safety Restricted Account, One-Time (10,100) 
109 Schedule of Programs: 
110 Driver Services (10,200) 
111 ITEM 12 To Department of Public Safety - Emergency Management 
112 From General Fund, One-Time 250,000 
113 Schedule of Programs: 
114 Emergency Management 250,000 
115 ITEM 13 To Department of Public Safety - Peace Officers' Standards and Training 
116 From General Fund, One-Time (2,000) 
117 Schedule of Programs: 
118 POST Administration (2,000) 
119 ITEM 14 To Department of Public Safety - Programs & Operations 
120 From General Fund, One-Time (268,600) 
121 From Dedicated Credits Revenue, One-Time (300) 
122 From Department of Public Safety Restricted Account, One-Time (400) 
123 From General Fund Restricted - Fire Academy Support, One-Time (4,200,000) 
124 Schedule of Programs: 
125 CITS State Bureau of Investigation (5,100) 
126 Department Commissioner's Office (255,700) 
127 Department Intelligence Center (5,100) 
128 Fire Marshall - Fire Fighter Training (4,200,000) 
129 Highway Patrol - Administration (3,400) 
130 STATE TREASURER 
131 ITEM 15 To State Treasurer 
132 From General Fund, One-Time (800) 
133 From Dedicated Credits Revenue, One-Time (600) 
134 From Land Trusts Protection and Advocacy Account, One-Time (1,200) 
135 From Unclaimed Property Trust, One-Time (1,000) 
136 Schedule of Programs: 
137 Advocacy Office (1,200) 
138 Money Management Council (200) 
139 Treasury and Investment (1,200) 
140 Unclaimed Property (1,000) 
141 INFRASTRUCTURE AND GENERAL GOVERNMENT 
142 DEPARTMENT OF ADMINISTRATIVE SERVICES 
143 ITEM 16 To Department of Administrative Services - Administrative Rules 
144 From General Fund, One-Time (1,600) 

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ITEM 17 To Department of Administrative Services - Building Board Program

From Capital Projects Fund, One-Time (1,900)

ITEM 18 To Department of Administrative Services - DFCM Administration

From General Fund, One-Time (700)
From Education Fund, One-Time (200)
From Dedicated Credits Revenue, One-Time (200)
From Capital Projects Fund, One-Time (600)

ITEM 19 To Department of Administrative Services - Executive Director

From General Fund, One-Time (800)

ITEM 20 To Department of Administrative Services - Finance - Mandated

From Federal Funds - Coronavirus Relief Fund, One-Time 122,846,800

Emergency Disease Response 122,846,800

The Legislature intends that the Division of Finance partner with state agencies, higher education institutions, and the State Board of Education to implement the following programs with appropriations provided by this item: Department of Heritage and Arts, COVID-19 Cultural Assistance Grant Program $7,500,000, Multi-cultural Affairs $3,000,000; Governor's Office of Economic Development, Department of Workforce Services, and Utah System of Higher Education, COVID-19 Displaced Workers Grant Program $7,500,000; Governor's Office of Economic Development, COVID-19 Impacted Businesses Grant Program $20,000,000, Oil, Mining, and Gas Grant Program $5,000,000, Stay Safe to Stay Open $1,000,000; Utah State University, Utah Industry Alliance, $1,000,000; Department of Health and Governor's Office of Economic Development, Mobile Testing for Business
$1,000,000, Healthcare Outreach and Public Awareness
$1,000,000, Public Health Practices Mass Media $2,000,000;
Governor's Office of Management and Budget and University
of Utah Kem C. Gardner Policy Institute, Consumer
Confidence Survey $50,000; Governor's Office of Management
and Budget, Department of Health, and Department of
Administrative Services, Warehouse Costs $25,500;
Department of Transportation, Department of Natural
Resources, and Department of Administrative Services,
Broadband Internet Upgrades for Impacted Communities
$25,000,000; State Board of Education, Classroom Supplies,
Enhancements, and Equipment $19,000,000; WiFi Access in
San Juan County $3,900,000; Department of Human Services,
Waiting List Respite Care and Equipment $7,421,300;
Department of Health, Public Health Lab Capacity
$15,000,000 and Staffed Intensive Care Unit Beds $750,000;
Department of Workforce Services, WorkforceNOW/Hot Jobs
$1,000,000, and Unemployment Insurance Administration
$1,700,000.

The Legislature further intends that the $1,000,000 for
Utah Industry Resource Alliance (the Alliance) be distributed
to Utah State University on behalf of the Alliance and that
Utah State University distribute the funds to the Alliance
members according to the budget created by the Alliance.
Funds are to be used according to the budget detail created by
the Alliance. These funds are to support Utah manufacturers
adversely effected by COVID-19.

The Legislature intends that the State Board of Education
use $3.9 million of the $19.0 million coronavirus relief funding
distributed to the Board to pay for personal protective
equipment and other allowable expenses for schools. The
Legislature further intends that the Board use $3.9 million from
federal Elementary and Secondary School Emergency Relief
Fund to support the expansion of students in online charter
schools.

The Legislature intends that the Division of Finance may,
in accordance with Utah Code Annotated 63J-1-206, reallocate
funds appropriated for Emergency Disease Response among
the projects and uses enumerated by intent language in this item of appropriation, Senate Bill 3006 and Senate Bill 3001 from the 2020 Third Special Session, House Bill 4001 from the 2020 Fourth Special Session, and Senate Bill 5001 and House Bill 5010 from the 2020 Fifth Special Session, after consultation with the Governors Office of Management and Budget and the COVID-19 Economic Recovery Programs Committee established in House Bill 5010, 2020 Fifth Special Session.

ITEM 21 To Department of Administrative Services - Finance

Administraton

From General Fund, One-Time (10,300)

Schedule of Programs:

Finance Director's Office (10,300)

ITEM 22 To Department of Administrative Services - Inspector General of Medicaid Services

From General Fund, One-Time (1,600)

From Revenue Transfers, One-Time (3,100)

Schedule of Programs:

Inspector General of Medicaid Services (4,700)

ITEM 23 To Department of Administrative Services - Purchasing

From General Fund, One-Time (6,200)

Schedule of Programs:

Purchasing and General Services (6,200)

ITEM 24 To Department of Administrative Services - State Archives

From General Fund, One-Time (800)

Schedule of Programs:

Archives Administration (800)

DEPARTMENT OF TECHNOLOGY SERVICES

ITEM 25 To Department of Technology Services - Integrated Technology

Division

From General Fund, One-Time (100)

From Dedicated Credits Revenue, One-Time (100)

Schedule of Programs:

Automated Geographic Reference Center (200)

TRANSPORTATION

ITEM 26 To Transportation - Aeronautics

From General Fund, One-Time 6,000,000
260 Schedule of Programs:
261 Airport Construction 6,000,000

262 ITEM 27 To Transportation - Support Services
263 From Transportation Fund, One-Time (88,400)
264 Schedule of Programs:
265 Administrative Services (88,400)

266 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
267 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
268 ITEM 28 To Department of Alcoholic Beverage Control - DABC Operations
269 From Liquor Control Fund, One-Time (14,700)
270 Schedule of Programs:
271 Executive Director (14,700)

272 DEPARTMENT OF COMMERCE
273 ITEM 29 To Department of Commerce - Commerce General Regulation
274 From Federal Funds, One-Time (1,300)
275 From Dedicated Credits Revenue, One-Time (400)
276 From General Fund Restricted - Commerce Service Account, One-Time (400)
277 From General Fund Restricted - Public Utility Restricted Acct., One-Time (30,800)
278 Schedule of Programs:
279 Administration (400)
280 Office of Consumer Services (16,300)
281 Public Utilities (16,200)

282 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
283 ITEM 30 To Governor's Office of Economic Development - Administration
284 From General Fund, One-Time 67,600
285 Schedule of Programs:
286 Administration 67,600

287 ITEM 31 To Governor's Office of Economic Development - Business Development
288 From General Fund, One-Time (75,000)
289 Schedule of Programs:
290 Corporate Recruitment and Business Services 325,000
291 Outreach and International Trade (400,000)

292 ITEM 32 To Governor's Office of Economic Development - Pass-Through
293 From General Fund, One-Time 1,159,100
294 Schedule of Programs:
295 Pass-Through 1,159,100

297 FINANCIAL INSTITUTIONS
ITEM 33 To Financial Institutions - Financial Institutions Administration
From General Fund Restricted - Financial Institutions, One-Time (1,100)
Schedule of Programs:
Administration (1,100)

DEPARTMENT OF HERITAGE AND ARTS
ITEM 34 To Department of Heritage and Arts - Administration
From General Fund, One-Time (7,600)
From Dedicated Credits Revenue, One-Time (900)
Schedule of Programs:
Administrative Services (8,500)

ITEM 35 To Department of Heritage and Arts - State History
From General Fund, One-Time 115,000
Schedule of Programs:
Historic Preservation and Antiquities 115,000

ITEM 36 To Department of Heritage and Arts - Stem Action Center
From General Fund, One-Time (100,000)
Schedule of Programs:
STEM Action Center (100,000)

INSURANCE DEPARTMENT
ITEM 37 To Insurance Department - Insurance Department Administration
From Federal Funds, One-Time (600)
From General Fund Restricted - Insurance Department Acct., One-Time 1,700
Schedule of Programs:
Administration 1,100

LABOR COMMISSION
ITEM 38 To Labor Commission
From General Fund, One-Time (13,300)
From Employers' Reinsurance Fund, One-Time (100)
Schedule of Programs:
Administration (13,400)

UTAH STATE TAX COMMISSION
ITEM 39 To Utah State Tax Commission - Tax Administration
From General Fund, One-Time 126,800
From Education Fund, One-Time (43,700)
From Federal Funds, One-Time (2,700)
From Dedicated Credits Revenue, One-Time (1,300)
From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account, One-Time (900)
336  From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time  (17,700)
337  From Revenue Transfers, One-Time  (700)
338  Schedule of Programs:
339   Administration Division  (900)
340   Auditing Division  (20,700)
341   Motor Vehicle Enforcement Division  (900)
342   Motor Vehicles  (2,000)
343   Property Tax Division  55,200
344   Tax Payer Services  29,100
345  SOCIAL SERVICES
346  DEPARTMENT OF HEALTH
347  ITEM 40  To Department of Health - Executive Director's Operations
348  From General Fund, One-Time  (20,600)
349  From Federal Funds, One-Time  (21,800)
350  From Revenue Transfers, One-Time  (6,500)
351  Schedule of Programs:
352   Executive Director  (48,900)
353   The Legislature intends that the following intent language
354   in Item 178 of Chapter 440, Laws of Utah 2020 is deleted: The
355   Legislature intends that the Department of Health report by
356   May 1, 2021 to the Health and Human Services Interim
357   Committee on the findings from the health care waste
358   calculator and recommended steps that the State could take to
359   reduce wasteful spending and ways to bring duplicative quality
360   measurements into alignment.
361  ITEM 41  To Department of Health - Family Health and Preparedness
362  From General Fund, One-Time  168,000
363  From Federal Funds, One-Time  14,500
364  Schedule of Programs:
365   Maternal and Child Health  82,500
366   Primary Care  100,000
367  ITEM 42  To Department of Health - Medicaid and Health Financing
368   The Legislature intends that the following intent language
369   in Item 89 of Chapter 416, Laws of Utah 2020 is deleted: The
370   Legislature intends that the Department of Health report to the
371   Social Services Appropriations Subcommittee by October 1,
372   2020 on the current and projected impact of Medicaid
373   expansion on the state subsidy needed for the state-run medical
ITEM 43  To Department of Health - Medicaid Services
From General Fund, One-Time  1,465,000
Schedule of Programs:
Accountable Care Organizations  975,000
Other Services  490,000
Notwithstanding the intent language in Item 144 of Chapter 8 of Laws of Utah 2020 Fifth Special Session, The Legislature intends that the Department of Health start a statewide preferred drug list in Medicaid beginning no sooner than July 1, 2021.

DEPARTMENT OF HUMAN SERVICES
ITEM 44  To Department of Human Services - Division of Child and Family Services
From General Fund, One-Time  (199,500)
From Federal Funds, One-Time  (121,600)
Schedule of Programs:
Selected Programs  (321,100)

ITEM 45  To Department of Human Services - Executive Director Operations
From General Fund, One-Time  (24,800)
From Federal Funds, One-Time  (3,600)
From Revenue Transfers, One-Time  (1,900)
Schedule of Programs:
Legal Affairs  (30,300)

DEPARTMENT OF WORKFORCE SERVICES
ITEM 46  To Department of Workforce Services - Housing and Community Development
From General Fund, One-Time  (900)
From Federal Funds, One-Time  (3,200)
From Dedicated Credits Revenue, One-Time  (300)
From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time  (100)
From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account, One-Time  (300)
From Housing Opportunities for Low Income Households, One-Time  (400)
From Olene Walker Housing Loan Fund, One-Time  (400)
From OWHT-Fed Home, One-Time  (400)
From OWHTF-Low Income Housing, One-Time  (400)
From Permanent Community Impact Loan Fund, One-Time (400)

Schedule of Programs:
- Community Development (2,600)
- Community Development Administration (300)
- Homeless Committee (700)
- Housing Development (3,200)

ITEM 47 To Department of Workforce Services - Operations and Policy

From General Fund, One-Time (200)
From Federal Funds, One-Time (200)
From Revenue Transfers, One-Time (200)

Schedule of Programs:
- Eligibility Services (600)

ITEM 48 To Department of Workforce Services - State Office of Rehabilitation

From Federal Funds, One-Time (1,000)

Schedule of Programs:
- Disability Determination (1,000)

ITEM 49 To Department of Workforce Services - Unemployment Insurance

From General Fund, One-Time (500)
From Federal Funds, One-Time 25,069,500
From Revenue Transfers, One-Time (100)

Schedule of Programs:
- Adjudication (2,400)
- Unemployment Insurance Administration 25,071,300

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 50 To University of Utah - Education and General

From Education Fund, One-Time 2,560,700
From Dedicated Credits Revenue, One-Time (3,900)

Schedule of Programs:
- Education and General 4,341,300
- Operations and Maintenance (1,784,500)

The legislature further intends that the University of Utah College of Business use $75,000 one-time, provided by this item to carry out a housing study through the Kem C. Gardner Policy Institute.

ITEM 51 To University of Utah - Educationally Disadvantaged

From Education Fund, One-Time (18,300)
Schedule of Programs:
  Educationally Disadvantaged (18,300)

ITEM 52 To University of Utah - School of Medicine
From Education Fund, One-Time (966,300)
Schedule of Programs:
  School of Medicine (966,300)

ITEM 53 To University of Utah - University Hospital
From Education Fund, One-Time (136,800)
Schedule of Programs:
  University Hospital (133,200)
  Miners' Hospital (3,600)

ITEM 54 To University of Utah - School of Dentistry
From Education Fund, One-Time (71,000)
Schedule of Programs:
  School of Dentistry (71,000)

ITEM 55 To University of Utah - Public Service
From Education Fund, One-Time (57,500)
Schedule of Programs:
  Seismograph Stations (19,600)
  Natural History Museum of Utah (34,600)
  State Arboretum (3,300)

ITEM 56 To University of Utah - Statewide TV Administration
From Education Fund, One-Time (69,200)
Schedule of Programs:
  Public Broadcasting (69,200)

ITEM 57 To University of Utah - Poison Control Center
From Education Fund, One-Time (73,700)
Schedule of Programs:
  Poison Control Center (73,700)

ITEM 58 To University of Utah - Center on Aging
From Education Fund, One-Time (2,900)
Schedule of Programs:
  Center on Aging (2,900)

ITEM 59 To Utah State University - Education and General
From Education Fund, One-Time 1,713,800
From Dedicated Credits Revenue, One-Time (1,900)
Schedule of Programs:
ITEM 60  To Utah State University - USU - Eastern Education and General
From Education Fund, One-Time
Schedule of Programs:
   USU - Eastern Education and General
ITEM 61  To Utah State University - Educationally Disadvantaged
From Education Fund, One-Time
Schedule of Programs:
   Educationally Disadvantaged
ITEM 62  To Utah State University - USU - Eastern Educationally Disadvantaged
From Education Fund, One-Time
Schedule of Programs:
   USU - Eastern Educationally Disadvantaged
ITEM 63  To Utah State University - USU - Eastern Career and Technical Education
From Education Fund, One-Time
Schedule of Programs:
   USU - Eastern Career and Technical Education
ITEM 64  To Utah State University - Regional Campuses
From Education Fund, One-Time
Schedule of Programs:
   Administration
   Uintah Basin Regional Campus
   Brigham City Regional Campus
   Tooele Regional Campus
ITEM 65  To Utah State University - Water Research Laboratory
From Education Fund, One-Time
Schedule of Programs:
   Water Research Laboratory
ITEM 66  To Utah State University - Agriculture Experiment Station
From Education Fund, One-Time
Schedule of Programs:
   Agriculture Experiment Station
ITEM 67  To Utah State University - Cooperative Extension
From Education Fund, One-Time
526 Schedule of Programs:
527   Cooperative Extension  (428,400)

528 ITEM 68 To Utah State University - Prehistoric Museum
529 From Education Fund, One-Time  (12,000)
530 Schedule of Programs:
531   Prehistoric Museum  (12,000)

532 ITEM 69 To Utah State University - Blanding Campus
533 From Education Fund, One-Time  (72,100)
534 Schedule of Programs:
535   Blanding Campus  (72,100)

536 WEBER STATE UNIVERSITY
537 ITEM 70 To Weber State University - Education and General
538 From Education Fund, One-Time  (2,300)
539 From Dedicated Credits Revenue, One-Time  (800)
540 Schedule of Programs:
541   Education and General  (3,100)

542 SOUTHERN UTAH UNIVERSITY
543 ITEM 71 To Southern Utah University - Education and General
544 From Education Fund, One-Time  (5,800)
545 From Dedicated Credits Revenue, One-Time  (1,900)
546 Schedule of Programs:
547   Education and General  492,300
548   Operations and Maintenance  (500,000)

549 UTAH VALLEY UNIVERSITY
550 ITEM 72 To Utah Valley University - Education and General
551 From Education Fund, One-Time  (2,300)
552 From Dedicated Credits Revenue, One-Time  (800)
553 Schedule of Programs:
554   Education and General  261,900
555   Operations and Maintenance  (265,000)

556 ITEM 73 To Utah Valley University - Fire and Rescue Training
557 From Education Fund, One-Time  (300,000)
558 Schedule of Programs:
559   Fire and Rescue Training  (300,000)

560 SNOW COLLEGE
561 ITEM 74 To Snow College - Education and General
562 From Education Fund, One-Time  (3,500)
563 From Dedicated Credits Revenue, One-Time  (1,100)
564 Schedule of Programs:
565    Education and General  (4,600)

566 DIXIE STATE UNIVERSITY

567 ITEM 75  To Dixie State University - Education and General
568    From Education Fund, One-Time  (5,800)
569    From Dedicated Credits Revenue, One-Time  (1,900)
570 Schedule of Programs:
571    Education and General  (7,700)

572 SALT LAKE COMMUNITY COLLEGE

573 ITEM 76  To Salt Lake Community College - Education and General
574    From Education Fund, One-Time  (5,800)
575    From Dedicated Credits Revenue, One-Time  (1,900)
576 Schedule of Programs:
577    Education and General  (7,700)

578 UTAH BOARD OF HIGHER EDUCATION

579 ITEM 77  To Utah Board of Higher Education - Administration
580    From Education Fund, One-Time  754,300
581 Schedule of Programs:
582    Administration  754,300

583 ITEM 78  To Utah Board of Higher Education - Student Assistance
584    From Education Fund, One-Time  68,200
585 Schedule of Programs:
586    Minority Scholarships  (36,200)
587    T.H. Bell Teaching Incentive Loans Program  250,000
588    Public Safety Officer Career Advancement Reimbursement  (200,000)
589    Talent Development Incentive Loan Program  (981,800)
590    Access Utah Promise Scholarship Program  274,600
591    Career and Technical Education Scholarships  800,000
592    Engineering Loan Repayment  (38,400)

593 ITEM 79  To Utah Board of Higher Education - Student Assistance
594    From Education Fund, One-Time  146,000
595 Schedule of Programs:
596    Public Safety Officer Career Advancement Reimbursement  146,000
597    To implement the provisions of Law Enforcement Tuition Reimbursement (Senate Bill 6003, 2020 Sixth Special Session).

598 ITEM 80  To Utah Board of Higher Education - Student Support
599    From Education Fund, One-Time  (6,536,800)
600 Schedule of Programs:
601    From Education Fund Restricted - Performance Funding Rest. Acct., One-Time
Schedule of Programs:
Concurrent Enrollment (2,200)
Articulation Support (500)
Higher Education Technology Initiative (1,005,800)
Engineering Initiative (5,000,000)
Math Competency Initiative (528,300)
Performance Funding -- Colleges and Universities 1,005,800

ITEM 81 To Utah Board of Higher Education - Economic Development
From Education Fund, One-Time 4,998,200
Schedule of Programs:
Economic Development Initiatives 4,998,200

ITEM 82 To Utah Board of Higher Education - Education Excellence
From Education Fund, One-Time (2,700)
Schedule of Programs:
Education Excellence (2,700)

ITEM 83 To Utah Board of Higher Education - Math Competency Initiative
From Education Fund, One-Time (200)
Schedule of Programs:
Math Competency Initiative (200)

ITEM 84 To Utah Board of Higher Education - Medical Education Council
From Education Fund, One-Time (46,000)
Schedule of Programs:
Medical Education Council (46,000)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
DEPARTMENT OF AGRICULTURE AND FOOD
ITEM 85 To Department of Agriculture and Food - Administration
From General Fund, One-Time (16,000)
From Federal Funds, One-Time (3,100)
From Dedicated Credits Revenue, One-Time (3,500)
From General Fund Restricted - Cat and Dog Community Spay and Neuter Program
Restricted Account, One-Time (200)
From Revenue Transfers, One-Time (400)
Schedule of Programs:
General Administration (23,200)

DEPARTMENT OF ENVIRONMENTAL QUALITY
ITEM 86 To Department of Environmental Quality - Air Quality
From General Fund, One-Time (7,200)
From Federal Funds, One-Time                       (7,200)
From Dedicated Credits Revenue, One-Time                       (5,500)
From Clean Fuel Conversion Fund, One-Time                       (100)
Schedule of Programs:
  Air Quality                       (20,000)
ITEM 87 To Department of Environmental Quality - Drinking Water
From General Fund, One-Time                       (300)
From Federal Funds, One-Time                       (1,000)
From Dedicated Credits Revenue, One-Time                       (100)
From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time                       (200)
Schedule of Programs:
  Drinking Water                       (1,600)
ITEM 88 To Department of Environmental Quality - Environmental Response and Remediation
From General Fund, One-Time                       (1,300)
From Federal Funds, One-Time                       (7,000)
From Dedicated Credits Revenue, One-Time                       (1,000)
From General Fund Restricted - Petroleum Storage Tank, One-Time                       (100)
From Petroleum Storage Tank Cleanup Fund, One-Time                       (900)
From Petroleum Storage Tank Trust Fund, One-Time                       (2,600)
From General Fund Restricted - Voluntary Cleanup, One-Time                       (1,000)
Schedule of Programs:
  Environmental Response and Remediation                       (13,900)
ITEM 89 To Department of Environmental Quality - Executive Director's Office
From General Fund, One-Time                       (12,700)
From Federal Funds, One-Time                       (1,500)
From General Fund Restricted - Environmental Quality, One-Time                       (4,700)
Schedule of Programs:
  Executive Director's Office                       (18,900)
ITEM 90 To Department of Environmental Quality - Waste Management and Radiation Control
From General Fund, One-Time                       (1,100)
From Federal Funds, One-Time                       (1,800)
From Dedicated Credits Revenue, One-Time                       (3,200)
From General Fund Restricted - Environmental Quality, One-Time                       (7,600)
From Gen. Fund Rest. - Used Oil Collection Administration, One-Time                       (1,000)
From Waste Tire Recycling Fund, One-Time                       (200)
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<td>From General Fund, One-Time</td>
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<td>From Federal Funds, One-Time</td>
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<tr>
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<th>Item</th>
<th>Schedule of Programs: Public Lands Policy Coordinating Office</th>
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<tr>
<td>710-714</td>
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716 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION
717 ITEM 96 To School and Institutional Trust Lands Administration - School
718 and Institutional Trust Lands Administration Capital
719 From Land Grant Management Fund, One-Time  3,285,000
720 Schedule of Programs:
721 Capital  3,285,000
722 PUBLIC EDUCATION
723 STATE BOARD OF EDUCATION
724 ITEM 97 To State Board of Education - State Administrative Office
725 From General Fund, One-Time (100)
726 From Education Fund, One-Time (13,500)
727 From General Fund Restricted - Mineral Lease, One-Time (1,900)
728 Schedule of Programs:
729 Board and Administration (15,500)
730 ITEM 98 To State Board of Education - State Charter School Board
731 From Education Fund, One-Time (1,600)
732 Schedule of Programs:
733 State Charter School Board (1,600)
734 ITEM 99 To State Board of Education - Utah Schools for the Deaf and the Blind
735 From Education Fund, One-Time 1,144,700
736 From Revenue Transfers, One-Time (100)
737 Schedule of Programs:
738 Support Services (400)
739 Administration 1,145,000
740 SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE
741 ITEM 100 To School and Institutional Trust Fund Office
742 From School and Institutional Trust Fund Management Acct., One-Time (1,600)
743 Schedule of Programs:
744 School and Institutional Trust Fund Office (1,600)
745 RETIREMENT AND INDEPENDENT ENTITIES
746 UTAH EDUCATION AND TELEHEALTH NETWORK
747 ITEM 101 To Utah Education and Telehealth Network
748 From Education Fund, One-Time (200)
749 From Federal Funds, One-Time (200)
750 Schedule of Programs:
751 Administration (400)
752 EXECUTIVE APPROPRIATIONS
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<td>Schedule of Programs:</td>
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<th>To Legislature - Legislative Services Digital Wellness Commission</th>
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<td>Schedule of Programs:</td>
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<td>Digital Wellness Commission</td>
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<td>Schedule of Programs:</td>
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<td>Operations and Maintenance</td>
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<td>Schedule of Programs:</td>
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<td>Administration</td>
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<tr>
<td>Outreach Services</td>
<td>(100)</td>
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<tr>
<td>State Approving Agency</td>
<td>(100)</td>
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Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.
From Dedicated Credits Revenue, One-Time (15,500)

Schedule of Programs:

State Debt Collection Fund (15,500)

Social Services

Department of Human Services

Item 108 To Department of Human Services - Mental Health Services Donation Fund

From General Fund, One-Time 100,000

Schedule of Programs:

Mental Health Services Donation Fund 100,000

Executive Appropriations

Department of Veterans and Military Affairs

Item 109 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home Fund

From Federal Funds, One-Time (400)

Schedule of Programs:

Veterans Nursing Home Fund (400)

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

Executive Offices and Criminal Justice

Attorney General

Item 110 To Attorney General - ISF - Attorney General

Notwithstanding ISF-Attorney General fees found in H.B. 8, "State Agency Fees and Internal Service Fund Rate Authorization and Appropriations" and under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021: Child Protection Attorney I-II - Co-Located Rate: $77; Child Protection Attorney III-IV - Co-Located Rate: $97; Child Protection Attorney V - Co-Located Rate: $121; Child Protection Attorney Manager - Co-Located Rate: $121; Child Protection Paralegal - Co-Located Rate: $56; Child Protection
Attorney I-II - Office Rate: $80; Child Protection Attorney III-IV - Office Rate: $100; Child Protection Attorney V - Office Rate: $125; Child Protection Attorney Manager - Office Rate: $125; Child Protection Paralegal - Office Rate: $58; Civil Attorney I-II Co-Located Rate: $82; Civil Attorney III-IV Co-Located Rate: $102; Civil Attorney V Co-Located Rate: $126; Civil Attorney Paralegal Co-Located Rate: $61; Civil Attorney I-II Office Rate: $85; Civil Attorney III-IV Office Rate: $105; Civil Attorney V Office Rate: $130; Civil Attorney Litigation Rate: $96; Civil Attorney III-IV Litigation Rate: $115; Civil Attorney V Litigation Rate: $139; Civil Attorney Paralegal Litigation Rate: $62. The Legislature intends that the aforementioned fees apply for the Attorney General Internal Service Fund.

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 111 To Department of Administrative Services Internal Service Funds - Risk Management

From Premiums, One-Time (284,600)

From Interest Income, One-Time (6,100)

Schedule of Programs:

Risk Management - Liability (290,700)

DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

ITEM 112 To Department of Technology Services Internal Service Funds - Enterprise Technology Division

From Dedicated Credits Revenue, One-Time (2,800)

Schedule of Programs:

ISF - Enterprise Technology Division (2,800)

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 113 To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time 113,484,600

Schedule of Programs:

Unemployment Compensation Fund 113,484,600

Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or
accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM 114  To General Fund Restricted - Indigent Defense Resources Account

From General Fund, One-Time 498,400

Schedule of Programs:

General Fund Restricted - Indigent Defense Resources Account 498,400

ITEM 115  To General Fund Restricted - Fire Academy Support Account

From General Fund, One-Time (4,200,000)

Schedule of Programs:

General Fund Restricted - Fire Academy Support Account (4,200,000)

Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

ITEM 116  To Labor Commission - Uninsured Employers Fund

From Dedicated Credits Revenue, One-Time (19,600)

From Interest Income, One-Time (400)

From Trust and Agency Funds, One-Time (5,300)

Schedule of Programs:

Uninsured Employers Fund (25,300)

Section 2. Effective Date.

If approved by two-thirds of all the members elected to each house, this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.