

1 **SUPPLEMENTAL BUDGET BALANCING AND**
2 **CORONAVIRUS RELIEF APPROPRIATIONS**

3 2020 SIXTH SPECIAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Bradley G. Last**

6 Senate Sponsor: Jerry W. Stevenson

7
8 **LONG TITLE**

9 **General Description:**

10 This bill supplements or reduces appropriations otherwise provided for the support and
11 operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for certain state agencies and higher education
- 15 institutions;
- 16 ▶ appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- 17 ▶ makes technical changes; and,
- 18 ▶ provides intent language.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$160,022,500 in operating and capital budgets for fiscal year 2021,
21 including:

- 22 ▶ \$10,643,600 from the General Fund;
- 23 ▶ \$1,300,200 from the Education Fund; and
- 24 ▶ \$148,078,700 from various sources as detailed in this bill.

25 This bill appropriates \$84,100 in expendable funds and accounts for fiscal year 2021,
26 including:

- 27 ▶ \$100,000 from the General Fund; and
- 28 ▶ (\$15,900) from various sources as detailed in this bill.

29 This bill appropriates \$113,191,100 in business-like activities for fiscal year 2021.

30 This bill appropriates (\$3,701,600) in restricted fund and account transfers for fiscal year
31 2021, all of which is from the General Fund.



32 This bill appropriates (\$25,300) in fiduciary funds for fiscal year 2021.

33 **Other Special Clauses:**

34 This bill takes effect immediately.

35 **Utah Code Sections Affected:**

36 ENACTS UNCODIFIED MATERIAL

37

38 *Be it enacted by the Legislature of the state of Utah:*

39 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
 40 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
 41 otherwise appropriated for fiscal year 2021.

42 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 43 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 44 money from the funds or accounts indicated for the use and support of the government of the state of
 45 Utah.

46 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

47 ATTORNEY GENERAL

48 ITEM 1 To Attorney General
 49 From General Fund, One-Time (757,200)

50 Schedule of Programs:

51 Administration (142,800)
 52 Child Protection (5,700)
 53 Civil (124,400)
 54 Criminal Prosecution (484,300)

55 BOARD OF PARDONS AND PAROLE

56 ITEM 2 To Board of Pardons and Parole
 57 From General Fund, One-Time (6,600)

58 Schedule of Programs:

59 Board of Pardons and Parole (6,600)

60 UTAH DEPARTMENT OF CORRECTIONS

61 ITEM 3 To Utah Department of Corrections - Programs and Operations
 62 From General Fund, One-Time (29,800)

63 Schedule of Programs:

64 Department Executive Director (29,800)

65 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

66 ITEM 4 To Judicial Council/State Court Administrator - Administration
 67 From General Fund, One-Time 2,101,800

68 Schedule of Programs:

69 Administrative Office 560,500

70		District Courts	1,541,300
71	ITEM 5	To Judicial Council/State Court Administrator - Contracts and	
72		Leases	
73		From General Fund, One-Time	459,100
74		Schedule of Programs:	
75		Contracts and Leases	459,100
76		GOVERNORS OFFICE	
77	ITEM 6	To Governors Office - Commission on Criminal and Juvenile	
78		Justice	
79		From General Fund, One-Time	499,000
80		From Federal Funds, One-Time	(800)
81		From Crime Victim Reparations Fund, One-Time	(600)
82		Schedule of Programs:	
83		CCJJ Commission	498,700
84		Utah Office for Victims of Crime	(1,100)
85	ITEM 7	To Governors Office - Governor's Office	
86		From General Fund, One-Time	21,000
87		From Dedicated Credits Revenue, One-Time	(400)
88		Schedule of Programs:	
89		Lt. Governor's Office	20,600
90	ITEM 8	To Governors Office - Office of Management and Budget	
91		From General Fund, One-Time	198,700
92		Schedule of Programs:	
93		Administration	198,700
94	ITEM 9	To Governors Office - Indigent Defense Commission	
95		From General Fund Restricted - Indigent Defense Resources, One-Time	498,400
96		Schedule of Programs:	
97		Office of Indigent Defense Services	(1,600)
98		Indigent Appellate Defense Division	500,000
99		OFFICE OF THE STATE AUDITOR	
100	ITEM 10	To Office of the State Auditor - State Auditor	
101		From General Fund, One-Time	(1,500)
102		From Dedicated Credits Revenue, One-Time	(1,200)
103		Schedule of Programs:	
104		State Auditor	(2,700)
105		DEPARTMENT OF PUBLIC SAFETY	
106	ITEM 11	To Department of Public Safety - Driver License	
107		From General Fund, One-Time	(100)

108	From Department of Public Safety Restricted Account, One-Time	(10,100)
109	Schedule of Programs:	
110	Driver Services	(10,200)
111	ITEM 12 To Department of Public Safety - Emergency Management	
112	From General Fund, One-Time	250,000
113	Schedule of Programs:	
114	Emergency Management	250,000
115	ITEM 13 To Department of Public Safety - Peace Officers' Standards and	
116	Training	
117	From General Fund, One-Time	(2,000)
118	Schedule of Programs:	
119	POST Administration	(2,000)
120	ITEM 14 To Department of Public Safety - Programs & Operations	
121	From General Fund, One-Time	(268,600)
122	From Dedicated Credits Revenue, One-Time	(300)
123	From Department of Public Safety Restricted Account, One-Time	(400)
124	From General Fund Restricted - Fire Academy Support, One-Time	(4,200,000)
125	Schedule of Programs:	
126	CITS State Bureau of Investigation	(5,100)
127	Department Commissioner's Office	(255,700)
128	Department Intelligence Center	(5,100)
129	Fire Marshall - Fire Fighter Training	(4,200,000)
130	Highway Patrol - Administration	(3,400)
131	STATE TREASURER	
132	ITEM 15 To State Treasurer	
133	From General Fund, One-Time	(800)
134	From Dedicated Credits Revenue, One-Time	(600)
135	From Land Trusts Protection and Advocacy Account, One-Time	(1,200)
136	From Unclaimed Property Trust, One-Time	(1,000)
137	Schedule of Programs:	
138	Advocacy Office	(1,200)
139	Money Management Council	(200)
140	Treasury and Investment	(1,200)
141	Unclaimed Property	(1,000)
142	INFRASTRUCTURE AND GENERAL GOVERNMENT	
143	DEPARTMENT OF ADMINISTRATIVE SERVICES	
144	ITEM 16 To Department of Administrative Services - Administrative Rules	
145	From General Fund, One-Time	(1,600)

146	Schedule of Programs:	
147	DAR Administration	(1,600)
148	ITEM 17 To Department of Administrative Services - Building Board	
149	Program	
150	From Capital Projects Fund, One-Time	(1,900)
151	Schedule of Programs:	
152	Building Board Program	(1,900)
153	ITEM 18 To Department of Administrative Services - DFCM	
154	Administration	
155	From General Fund, One-Time	(700)
156	From Education Fund, One-Time	(200)
157	From Dedicated Credits Revenue, One-Time	(200)
158	From Capital Projects Fund, One-Time	(600)
159	Schedule of Programs:	
160	DFCM Administration	(1,700)
161	ITEM 19 To Department of Administrative Services - Executive Director	
162	From General Fund, One-Time	(800)
163	Schedule of Programs:	
164	Executive Director	(800)
165	ITEM 20 To Department of Administrative Services - Finance - Mandated	
166	From Federal Funds - Coronavirus Relief Fund, One-Time	122,846,800
167	Schedule of Programs:	
168	Emergency Disease Response	122,846,800
169	The Legislature intends that the Division of Finance partner	
170	with state agencies, higher education institutions, and the State	
171	Board of Education to implement the following programs with	
172	appropriations provided by this item: Department of Heritage	
173	and Arts, COVID-19 Cultural Assistance Grant Program	
174	\$7,500,000, Multi-cultural Affairs \$3,000,000; Governor's	
175	Office of Economic Development, Department of Workforce	
176	Services, and Utah System of Higher Education, COVID-19	
177	Displaced Workers Grant Program \$7,500,000; Governor's	
178	Office of Economic Development, COVID-19 Impacted	
179	Businesses Grant Program \$20,000,000, Oil, Mining, and Gas	
180	Grant Program \$5,000,000, Stay Safe to Stay Open	
181	\$1,000,000; Utah State University, Utah Industry Alliance,	
182	\$1,000,000; Department of Health and Governor's Office of	
183	Economic Development, Mobile Testing for Business	

184 \$1,000,000, Healthcare Outreach and Public Awareness
185 \$1,000,000, Public Health Practices Mass Media \$2,000,000;
186 Governor's Office of Management and Budget and University
187 of Utah Kem C. Gardner Policy Institute, Consumer
188 Confidence Survey \$50,000; Governor's Office of Management
189 and Budget, Department of Health, and Department of
190 Administrative Services, Warehouse Costs \$25,500;
191 Department of Transportation, Department of Natural
192 Resources, and Department of Administrative Services,
193 Broadband Internet Upgrades for Impacted Communities
194 \$25,000,000; State Board of Education, Classroom Supplies,
195 Enhancements, and Equipment \$19,000,000; WiFi Access in
196 San Juan County \$3,900,000; Department of Human Services,
197 Waiting List Respite Care and Equipment \$7,421,300;
198 Department of Health, Public Health Lab Capacity
199 \$15,000,000 and Staffed Intensive Care Unit Beds \$750,000;
200 Department of Workforce Services, WorkforceNOW/Hot Jobs
201 \$1,000,000, and Unemployment Insurance Administration
202 \$1,700,000.

203 The Legislature further intends that the \$1,000,000 for
204 Utah Industry Resource Alliance (the Alliance) be distributed
205 to Utah State University on behalf of the Alliance and that
206 Utah State University distribute the funds to the Alliance
207 members according to the budget created by the Alliance.
208 Funds are to be used according to the budget detail created by
209 the Alliance. These funds are to support Utah manufacturers
210 adversely effected by COVID-19.

211 The Legislature intends that the State Board of Education
212 use \$3.9 million of the \$19.0 million coronavirus relief funding
213 distributed to the Board to pay for personal protective
214 equipment and other allowable expenses for schools. The
215 Legislature further intends that the Board use \$3.9 million from
216 federal Elementary and Secondary School Emergency Relief
217 Fund to support the expansion of students in online charter
218 schools.

219 The Legislature intends that the Division of Finance may,
220 in accordance with Utah Code Annotated 63J-1-206, reallocate
221 funds appropriated for Emergency Disease Response among

222	the projects and uses enumerated by intent language in this	
223	item of appropriation, Senate Bill 3006 and Senate Bill 3001	
224	from the 2020 Third Special Session, House Bill 4001 from the	
225	2020 Fourth Special Session, and Senate Bill 5001 and House	
226	Bill 5010 from the 2020 Fifth Special Session, after	
227	consultation with the Governors Office of Management and	
228	Budget and the COVID-19 Economic Recovery Programs	
229	Committee established in House Bill 5010, 2020 Fifth Special	
230	Session.	
231	ITEM 21 To Department of Administrative Services - Finance	
232	Administration	
233	From General Fund, One-Time	(10,300)
234	Schedule of Programs:	
235	Finance Director's Office	(10,300)
236	ITEM 22 To Department of Administrative Services - Inspector General of	
237	Medicaid Services	
238	From General Fund, One-Time	(1,600)
239	From Revenue Transfers, One-Time	(3,100)
240	Schedule of Programs:	
241	Inspector General of Medicaid Services	(4,700)
242	ITEM 23 To Department of Administrative Services - Purchasing	
243	From General Fund, One-Time	(6,200)
244	Schedule of Programs:	
245	Purchasing and General Services	(6,200)
246	ITEM 24 To Department of Administrative Services - State Archives	
247	From General Fund, One-Time	(800)
248	Schedule of Programs:	
249	Archives Administration	(800)
250	DEPARTMENT OF TECHNOLOGY SERVICES	
251	ITEM 25 To Department of Technology Services - Integrated Technology	
252	Division	
253	From General Fund, One-Time	(100)
254	From Dedicated Credits Revenue, One-Time	(100)
255	Schedule of Programs:	
256	Automated Geographic Reference Center	(200)
257	TRANSPORTATION	
258	ITEM 26 To Transportation - Aeronautics	
259	From General Fund, One-Time	6,000,000

260	Schedule of Programs:	
261	Airport Construction	6,000,000
262	ITEM 27 To Transportation - Support Services	
263	From Transportation Fund, One-Time	(88,400)
264	Schedule of Programs:	
265	Administrative Services	(88,400)
266	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
267	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
268	ITEM 28 To Department of Alcoholic Beverage Control - DABC Operations	
269	From Liquor Control Fund, One-Time	(14,700)
270	Schedule of Programs:	
271	Executive Director	(14,700)
272	DEPARTMENT OF COMMERCE	
273	ITEM 29 To Department of Commerce - Commerce General Regulation	
274	From Federal Funds, One-Time	(1,300)
275	From Dedicated Credits Revenue, One-Time	(400)
276	From General Fund Restricted - Commerce Service Account, One-Time	(400)
277	From General Fund Restricted - Public Utility Restricted Acct., One-Time	(30,800)
278	Schedule of Programs:	
279	Administration	(400)
280	Office of Consumer Services	(16,300)
281	Public Utilities	(16,200)
282	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
283	ITEM 30 To Governor's Office of Economic Development - Administration	
284	From General Fund, One-Time	67,600
285	Schedule of Programs:	
286	Administration	67,600
287	ITEM 31 To Governor's Office of Economic Development - Business	
288	Development	
289	From General Fund, One-Time	(75,000)
290	Schedule of Programs:	
291	Corporate Recruitment and Business Services	325,000
292	Outreach and International Trade	(400,000)
293	ITEM 32 To Governor's Office of Economic Development - Pass-Through	
294	From General Fund, One-Time	1,159,100
295	Schedule of Programs:	
296	Pass-Through	1,159,100
297	FINANCIAL INSTITUTIONS	

298	ITEM 33	To Financial Institutions - Financial Institutions Administration	
299		From General Fund Restricted - Financial Institutions, One-Time	(1,100)
300		Schedule of Programs:	
301		Administration	(1,100)
302		DEPARTMENT OF HERITAGE AND ARTS	
303	ITEM 34	To Department of Heritage and Arts - Administration	
304		From General Fund, One-Time	(7,600)
305		From Dedicated Credits Revenue, One-Time	(900)
306		Schedule of Programs:	
307		Administrative Services	(8,500)
308	ITEM 35	To Department of Heritage and Arts - State History	
309		From General Fund, One-Time	115,000
310		Schedule of Programs:	
311		Historic Preservation and Antiquities	115,000
312	ITEM 36	To Department of Heritage and Arts - Stem Action Center	
313		From General Fund, One-Time	(100,000)
314		Schedule of Programs:	
315		STEM Action Center	(100,000)
316		INSURANCE DEPARTMENT	
317	ITEM 37	To Insurance Department - Insurance Department Administration	
318		From Federal Funds, One-Time	(600)
319		From General Fund Restricted - Insurance Department Acct., One-Time	1,700
320		Schedule of Programs:	
321		Administration	1,100
322		LABOR COMMISSION	
323	ITEM 38	To Labor Commission	
324		From General Fund, One-Time	(13,300)
325		From Employers' Reinsurance Fund, One-Time	(100)
326		Schedule of Programs:	
327		Administration	(13,400)
328		UTAH STATE TAX COMMISSION	
329	ITEM 39	To Utah State Tax Commission - Tax Administration	
330		From General Fund, One-Time	126,800
331		From Education Fund, One-Time	(43,700)
332		From Federal Funds, One-Time	(2,700)
333		From Dedicated Credits Revenue, One-Time	(1,300)
334		From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
335		Account, One-Time	(900)

336	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	(17,700)
337	From Revenue Transfers, One-Time	(700)
338	Schedule of Programs:	
339	Administration Division	(900)
340	Auditing Division	(20,700)
341	Motor Vehicle Enforcement Division	(900)
342	Motor Vehicles	(2,000)
343	Property Tax Division	55,200
344	Tax Payer Services	29,100
345	SOCIAL SERVICES	
346	DEPARTMENT OF HEALTH	
347	ITEM 40 To Department of Health - Executive Director's Operations	
348	From General Fund, One-Time	(20,600)
349	From Federal Funds, One-Time	(21,800)
350	From Revenue Transfers, One-Time	(6,500)
351	Schedule of Programs:	
352	Executive Director	(48,900)
353	The Legislature intends that the following intent language	
354	in Item 178 of Chapter 440, Laws of Utah 2020 is deleted: The	
355	Legislature intends that the Department of Health report by	
356	May 1, 2021 to the Health and Human Services Interim	
357	Committee on the findings from the health care waste	
358	calculator and recommended steps that the State could take to	
359	reduce wasteful spending and ways to bring duplicative quality	
360	measurements into alignment.	
361	ITEM 41 To Department of Health - Family Health and Preparedness	
362	From General Fund, One-Time	168,000
363	From Federal Funds, One-Time	14,500
364	Schedule of Programs:	
365	Maternal and Child Health	82,500
366	Primary Care	100,000
367	ITEM 42 To Department of Health - Medicaid and Health Financing	
368	The Legislature intends that the following intent language	
369	in Item 89 of Chapter 416, Laws of Utah 2020 is deleted: The	
370	Legislature intends that the Department of Health report to the	
371	Social Services Appropriations Subcommittee by October 1,	
372	2020 on the current and projected impact of Medicaid	
373	expansion on the state subsidy needed for the state-run medical	

374	and dental clinics.	
375	ITEM 43 To Department of Health - Medicaid Services	
376	From General Fund, One-Time	1,465,000
377	Schedule of Programs:	
378	Accountable Care Organizations	975,000
379	Other Services	490,000
380	Notwithstanding the intent language in Item 144 of Chapter	
381	8 of Laws of Utah 2020 Fifth Special Session, The Legislature	
382	intends that the Department of Health start a statewide	
383	preferred drug list in Medicaid beginning no sooner than July	
384	1, 2021.	
385	DEPARTMENT OF HUMAN SERVICES	
386	ITEM 44 To Department of Human Services - Division of Child and Family	
387	Services	
388	From General Fund, One-Time	(199,500)
389	From Federal Funds, One-Time	(121,600)
390	Schedule of Programs:	
391	Selected Programs	(321,100)
392	ITEM 45 To Department of Human Services - Executive Director	
393	Operations	
394	From General Fund, One-Time	(24,800)
395	From Federal Funds, One-Time	(3,600)
396	From Revenue Transfers, One-Time	(1,900)
397	Schedule of Programs:	
398	Legal Affairs	(30,300)
399	DEPARTMENT OF WORKFORCE SERVICES	
400	ITEM 46 To Department of Workforce Services - Housing and Community	
401	Development	
402	From General Fund, One-Time	(900)
403	From Federal Funds, One-Time	(3,200)
404	From Dedicated Credits Revenue, One-Time	(300)
405	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	(100)
406	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
407	One-Time	(300)
408	From Housing Opportunities for Low Income Households, One-Time	(400)
409	From Olene Walker Housing Loan Fund, One-Time	(400)
410	From OWHT-Fed Home, One-Time	(400)
411	From OWHTF-Low Income Housing, One-Time	(400)

412	From Permanent Community Impact Loan Fund, One-Time	(400)
413	Schedule of Programs:	
414	Community Development	(2,600)
415	Community Development Administration	(300)
416	Homeless Committee	(700)
417	Housing Development	(3,200)
418	ITEM 47 To Department of Workforce Services - Operations and Policy	
419	From General Fund, One-Time	(200)
420	From Federal Funds, One-Time	(200)
421	From Revenue Transfers, One-Time	(200)
422	Schedule of Programs:	
423	Eligibility Services	(600)
424	ITEM 48 To Department of Workforce Services - State Office of	
425	Rehabilitation	
426	From Federal Funds, One-Time	(1,000)
427	Schedule of Programs:	
428	Disability Determination	(1,000)
429	ITEM 49 To Department of Workforce Services - Unemployment Insurance	
430	From General Fund, One-Time	(500)
431	From Federal Funds, One-Time	25,069,500
432	From Revenue Transfers, One-Time	(100)
433	Schedule of Programs:	
434	Adjudication	(2,400)
435	Unemployment Insurance Administration	25,071,300
436	HIGHER EDUCATION	
437	UNIVERSITY OF UTAH	
438	ITEM 50 To University of Utah - Education and General	
439	From Education Fund, One-Time	2,560,700
440	From Dedicated Credits Revenue, One-Time	(3,900)
441	Schedule of Programs:	
442	Education and General	4,341,300
443	Operations and Maintenance	(1,784,500)
444	The legislature further intends that the University of Utah	
445	College of Business use \$75,000 one-time, provided by this	
446	item to carry out a housing study through the Kem C. Gardner	
447	Policy Institute.	
448	ITEM 51 To University of Utah - Educationally Disadvantaged	
449	From Education Fund, One-Time	(18,300)

450	Schedule of Programs:	
451	Educationally Disadvantaged	(18,300)
452	ITEM 52 To University of Utah - School of Medicine	
453	From Education Fund, One-Time	(966,300)
454	Schedule of Programs:	
455	School of Medicine	(966,300)
456	ITEM 53 To University of Utah - University Hospital	
457	From Education Fund, One-Time	(136,800)
458	Schedule of Programs:	
459	University Hospital	(133,200)
460	Miners' Hospital	(3,600)
461	ITEM 54 To University of Utah - School of Dentistry	
462	From Education Fund, One-Time	(71,000)
463	Schedule of Programs:	
464	School of Dentistry	(71,000)
465	ITEM 55 To University of Utah - Public Service	
466	From Education Fund, One-Time	(57,500)
467	Schedule of Programs:	
468	Seismograph Stations	(19,600)
469	Natural History Museum of Utah	(34,600)
470	State Arboretum	(3,300)
471	ITEM 56 To University of Utah - Statewide TV Administration	
472	From Education Fund, One-Time	(69,200)
473	Schedule of Programs:	
474	Public Broadcasting	(69,200)
475	ITEM 57 To University of Utah - Poison Control Center	
476	From Education Fund, One-Time	(73,700)
477	Schedule of Programs:	
478	Poison Control Center	(73,700)
479	ITEM 58 To University of Utah - Center on Aging	
480	From Education Fund, One-Time	(2,900)
481	Schedule of Programs:	
482	Center on Aging	(2,900)
483	UTAH STATE UNIVERSITY	
484	ITEM 59 To Utah State University - Education and General	
485	From Education Fund, One-Time	1,713,800
486	From Dedicated Credits Revenue, One-Time	(1,900)
487	Schedule of Programs:	

488	Education and General	2,273,700
489	USU - School of Veterinary Medicine	(122,200)
490	Operations and Maintenance	(439,600)
491	ITEM 60 To Utah State University - USU - Eastern Education and General	
492	From Education Fund, One-Time	(259,300)
493	Schedule of Programs:	
494	USU - Eastern Education and General	(259,300)
495	ITEM 61 To Utah State University - Educationally Disadvantaged	
496	From Education Fund, One-Time	(2,200)
497	Schedule of Programs:	
498	Educationally Disadvantaged	(2,200)
499	ITEM 62 To Utah State University - USU - Eastern Educationally	
500	Disadvantaged	
501	From Education Fund, One-Time	(2,600)
502	Schedule of Programs:	
503	USU - Eastern Educationally Disadvantaged	(2,600)
504	ITEM 63 To Utah State University - USU - Eastern Career and Technical	
505	Education	
506	From Education Fund, One-Time	(146,600)
507	Schedule of Programs:	
508	USU - Eastern Career and Technical Education	(146,600)
509	ITEM 64 To Utah State University - Regional Campuses	
510	From Education Fund, One-Time	(382,500)
511	Schedule of Programs:	
512	Administration	(149,800)
513	Uintah Basin Regional Campus	(131,500)
514	Brigham City Regional Campus	(29,300)
515	Tooele Regional Campus	(71,900)
516	ITEM 65 To Utah State University - Water Research Laboratory	
517	From Education Fund, One-Time	(56,000)
518	Schedule of Programs:	
519	Water Research Laboratory	(56,000)
520	ITEM 66 To Utah State University - Agriculture Experiment Station	
521	From Education Fund, One-Time	(357,900)
522	Schedule of Programs:	
523	Agriculture Experiment Station	(357,900)
524	ITEM 67 To Utah State University - Cooperative Extension	
525	From Education Fund, One-Time	(428,400)

526	Schedule of Programs:	
527	Cooperative Extension	(428,400)
528	ITEM 68 To Utah State University - Prehistoric Museum	
529	From Education Fund, One-Time	(12,000)
530	Schedule of Programs:	
531	Prehistoric Museum	(12,000)
532	ITEM 69 To Utah State University - Blanding Campus	
533	From Education Fund, One-Time	(72,100)
534	Schedule of Programs:	
535	Blanding Campus	(72,100)
536	WEBER STATE UNIVERSITY	
537	ITEM 70 To Weber State University - Education and General	
538	From Education Fund, One-Time	(2,300)
539	From Dedicated Credits Revenue, One-Time	(800)
540	Schedule of Programs:	
541	Education and General	(3,100)
542	SOUTHERN UTAH UNIVERSITY	
543	ITEM 71 To Southern Utah University - Education and General	
544	From Education Fund, One-Time	(5,800)
545	From Dedicated Credits Revenue, One-Time	(1,900)
546	Schedule of Programs:	
547	Education and General	492,300
548	Operations and Maintenance	(500,000)
549	UTAH VALLEY UNIVERSITY	
550	ITEM 72 To Utah Valley University - Education and General	
551	From Education Fund, One-Time	(2,300)
552	From Dedicated Credits Revenue, One-Time	(800)
553	Schedule of Programs:	
554	Education and General	261,900
555	Operations and Maintenance	(265,000)
556	ITEM 73 To Utah Valley University - Fire and Rescue Training	
557	From Education Fund, One-Time	(300,000)
558	Schedule of Programs:	
559	Fire and Rescue Training	(300,000)
560	SNOW COLLEGE	
561	ITEM 74 To Snow College - Education and General	
562	From Education Fund, One-Time	(3,500)
563	From Dedicated Credits Revenue, One-Time	(1,100)

564	Schedule of Programs:	
565	Education and General	(4,600)
566	DIXIE STATE UNIVERSITY	
567	ITEM 75 To Dixie State University - Education and General	
568	From Education Fund, One-Time	(5,800)
569	From Dedicated Credits Revenue, One-Time	(1,900)
570	Schedule of Programs:	
571	Education and General	(7,700)
572	SALT LAKE COMMUNITY COLLEGE	
573	ITEM 76 To Salt Lake Community College - Education and General	
574	From Education Fund, One-Time	(5,800)
575	From Dedicated Credits Revenue, One-Time	(1,900)
576	Schedule of Programs:	
577	Education and General	(7,700)
578	UTAH BOARD OF HIGHER EDUCATION	
579	ITEM 77 To Utah Board of Higher Education - Administration	
580	From Education Fund, One-Time	754,300
581	Schedule of Programs:	
582	Administration	754,300
583	ITEM 78 To Utah Board of Higher Education - Student Assistance	
584	From Education Fund, One-Time	68,200
585	Schedule of Programs:	
586	Minority Scholarships	(36,200)
587	T.H. Bell Teaching Incentive Loans Program	250,000
588	Public Safety Officer Career Advancement Reimbursement	(200,000)
589	Talent Development Incentive Loan Program	(981,800)
590	Access Utah Promise Scholarship Program	274,600
591	Career and Technical Education Scholarships	800,000
592	Engineering Loan Repayment	(38,400)
593	ITEM 79 To Utah Board of Higher Education - Student Assistance	
594	From Education Fund, One-Time	146,000
595	Schedule of Programs:	
596	Public Safety Officer Career Advancement Reimbursement	146,000
597	To implement the provisions of <i>Law Enforcement Tuition</i>	
598	<i>Reimbursement</i> (Senate Bill 6003, 2020 Sixth Special Session).	
599	ITEM 80 To Utah Board of Higher Education - Student Support	
600	From Education Fund, One-Time	(6,536,800)
601	From Education Fund Restricted - Performance Funding Rest. Acct., One-Time	

602			1,005,800
603	Schedule of Programs:		
604	Concurrent Enrollment	(2,200)	
605	Articulation Support	(500)	
606	Higher Education Technology Initiative	(1,005,800)	
607	Engineering Initiative	(5,000,000)	
608	Math Competency Initiative	(528,300)	
609	Performance Funding -- Colleges and Universities	1,005,800	
610	ITEM 81 To Utah Board of Higher Education - Economic Development		
611	From Education Fund, One-Time		4,998,200
612	Schedule of Programs:		
613	Economic Development Initiatives	4,998,200	
614	ITEM 82 To Utah Board of Higher Education - Education Excellence		
615	From Education Fund, One-Time		(2,700)
616	Schedule of Programs:		
617	Education Excellence	(2,700)	
618	ITEM 83 To Utah Board of Higher Education - Math Competency Initiative		
619	From Education Fund, One-Time		(200)
620	Schedule of Programs:		
621	Math Competency Initiative	(200)	
622	ITEM 84 To Utah Board of Higher Education - Medical Education Council		
623	From Education Fund, One-Time		(46,000)
624	Schedule of Programs:		
625	Medical Education Council	(46,000)	
626	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
627	DEPARTMENT OF AGRICULTURE AND FOOD		
628	ITEM 85 To Department of Agriculture and Food - Administration		
629	From General Fund, One-Time		(16,000)
630	From Federal Funds, One-Time		(3,100)
631	From Dedicated Credits Revenue, One-Time		(3,500)
632	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program		
633	Restricted Account, One-Time		(200)
634	From Revenue Transfers, One-Time		(400)
635	Schedule of Programs:		
636	General Administration	(23,200)	
637	DEPARTMENT OF ENVIRONMENTAL QUALITY		
638	ITEM 86 To Department of Environmental Quality - Air Quality		
639	From General Fund, One-Time		(7,200)

640	From Federal Funds, One-Time	(7,200)
641	From Dedicated Credits Revenue, One-Time	(5,500)
642	From Clean Fuel Conversion Fund, One-Time	(100)
643	Schedule of Programs:	
644	Air Quality	(20,000)
645	ITEM 87 To Department of Environmental Quality - Drinking Water	
646	From General Fund, One-Time	(300)
647	From Federal Funds, One-Time	(1,000)
648	From Dedicated Credits Revenue, One-Time	(100)
649	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	(200)
650	Schedule of Programs:	
651	Drinking Water	(1,600)
652	ITEM 88 To Department of Environmental Quality - Environmental	
653	Response and Remediation	
654	From General Fund, One-Time	(1,300)
655	From Federal Funds, One-Time	(7,000)
656	From Dedicated Credits Revenue, One-Time	(1,000)
657	From General Fund Restricted - Petroleum Storage Tank, One-Time	(100)
658	From Petroleum Storage Tank Cleanup Fund, One-Time	(900)
659	From Petroleum Storage Tank Trust Fund, One-Time	(2,600)
660	From General Fund Restricted - Voluntary Cleanup, One-Time	(1,000)
661	Schedule of Programs:	
662	Environmental Response and Remediation	(13,900)
663	ITEM 89 To Department of Environmental Quality - Executive Director's	
664	Office	
665	From General Fund, One-Time	(12,700)
666	From Federal Funds, One-Time	(1,500)
667	From General Fund Restricted - Environmental Quality, One-Time	(4,700)
668	Schedule of Programs:	
669	Executive Director's Office	(18,900)
670	ITEM 90 To Department of Environmental Quality - Waste Management	
671	and Radiation Control	
672	From General Fund, One-Time	(1,100)
673	From Federal Funds, One-Time	(1,800)
674	From Dedicated Credits Revenue, One-Time	(3,200)
675	From General Fund Restricted - Environmental Quality, One-Time	(7,600)
676	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	(1,000)
677	From Waste Tire Recycling Fund, One-Time	(200)

678	Schedule of Programs:	
679	Waste Management and Radiation Control	(14,900)
680	ITEM 91 To Department of Environmental Quality - Water Quality	
681	From General Fund, One-Time	(3,500)
682	From Federal Funds, One-Time	(5,000)
683	From Dedicated Credits Revenue, One-Time	(2,000)
684	From Revenue Transfers, One-Time	(300)
685	From Gen. Fund Rest. - Underground Wastewater System, One-Time	(100)
686	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	(1,600)
687	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	(100)
688	Schedule of Programs:	
689	Water Quality	(12,600)
690	GOVERNOR'S OFFICE	
691	ITEM 92 To Governor's Office - Office of Energy Development	
692	From General Fund, One-Time	(1,100)
693	From Federal Funds, One-Time	(500)
694	From Dedicated Credits Revenue, One-Time	(200)
695	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	(200)
696	Schedule of Programs:	
697	Office of Energy Development	(2,000)
698	DEPARTMENT OF NATURAL RESOURCES	
699	ITEM 93 To Department of Natural Resources - Administration	
700	From General Fund, One-Time	(69,700)
701	Schedule of Programs:	
702	Administrative Services	(99,200)
703	Executive Director	(15,500)
704	Lake Commissions	45,000
705	ITEM 94 To Department of Natural Resources - Forestry, Fire and State	
706	Lands	
707	From General Fund, One-Time	(10,000)
708	Schedule of Programs:	
709	Project Management	(10,000)
710	PUBLIC LANDS POLICY COORDINATING OFFICE	
711	ITEM 95 To Public Lands Policy Coordinating Office	
712	From General Fund, One-Time	(32,800)
713	From General Fund Restricted - Constitutional Defense, One-Time	(13,700)
714	Schedule of Programs:	
715	Public Lands Policy Coordinating Office	(46,500)

716	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
717	ITEM 96 To School and Institutional Trust Lands Administration - School	
718	and Institutional Trust Lands Administration Capital	
719	From Land Grant Management Fund, One-Time	3,285,000
720	Schedule of Programs:	
721	Capital	3,285,000
722	PUBLIC EDUCATION	
723	STATE BOARD OF EDUCATION	
724	ITEM 97 To State Board of Education - State Administrative Office	
725	From General Fund, One-Time	(100)
726	From Education Fund, One-Time	(13,500)
727	From General Fund Restricted - Mineral Lease, One-Time	(1,900)
728	Schedule of Programs:	
729	Board and Administration	(15,500)
730	ITEM 98 To State Board of Education - State Charter School Board	
731	From Education Fund, One-Time	(1,600)
732	Schedule of Programs:	
733	State Charter School Board	(1,600)
734	ITEM 99 To State Board of Education - Utah Schools for the Deaf and the	
735	Blind	
736	From Education Fund, One-Time	1,144,700
737	From Revenue Transfers, One-Time	(100)
738	Schedule of Programs:	
739	Support Services	(400)
740	Administration	1,145,000
741	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
742	ITEM 100 To School and Institutional Trust Fund Office	
743	From School and Institutional Trust Fund Management Acct., One-Time	(1,600)
744	Schedule of Programs:	
745	School and Institutional Trust Fund Office	(1,600)
746	RETIREMENT AND INDEPENDENT ENTITIES	
747	UTAH EDUCATION AND TELEHEALTH NETWORK	
748	ITEM 101 To Utah Education and Telehealth Network	
749	From Education Fund, One-Time	(200)
750	From Federal Funds, One-Time	(200)
751	Schedule of Programs:	
752	Administration	(400)
753	EXECUTIVE APPROPRIATIONS	

754	LEGISLATURE	
755	ITEM 102 To Legislature - Office of Legislative Research and General	
756	Counsel	
757	From General Fund, One-Time	277,000
758	Schedule of Programs:	
759	Administration	277,000
760	ITEM 103 To Legislature - Legislative Services	
761	From General Fund, One-Time	(277,000)
762	Schedule of Programs:	
763	Pass-Through	(277,000)
764	ITEM 104 To Legislature - Legislative Services Digital Wellness	
765	Commission	
766	From General Fund, One-Time	(300,000)
767	Schedule of Programs:	
768	Digital Wellness Commission	(300,000)
769	UTAH NATIONAL GUARD	
770	ITEM 105 To Utah National Guard	
771	From General Fund, One-Time	(400)
772	Schedule of Programs:	
773	Operations and Maintenance	(400)
774	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
775	ITEM 106 To Department of Veterans and Military Affairs - Veterans and	
776	Military Affairs	
777	From General Fund, One-Time	(200)
778	From Federal Funds, One-Time	(100)
779	Schedule of Programs:	
780	Administration	(100)
781	Outreach Services	(100)
782	State Approving Agency	(100)
783	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
784	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
785	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
786	accounts to which the money is transferred may be made without further legislative action, in	
787	accordance with statutory provisions relating to the funds or accounts.	
788	INFRASTRUCTURE AND GENERAL GOVERNMENT	
789	DEPARTMENT OF ADMINISTRATIVE SERVICES	
790	ITEM 107 To Department of Administrative Services - State Debt Collection	
791	Fund	

792	From Dedicated Credits Revenue, One-Time	(15,500)
793	Schedule of Programs:	
794	State Debt Collection Fund	(15,500)
795	SOCIAL SERVICES	
796	DEPARTMENT OF HUMAN SERVICES	
797	ITEM 108 To Department of Human Services - Mental Health Services	
798	Donation Fund	
799	From General Fund, One-Time	100,000
800	Schedule of Programs:	
801	Mental Health Services Donation Fund	100,000
802	EXECUTIVE APPROPRIATIONS	
803	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
804	ITEM 109 To Department of Veterans and Military Affairs - Utah Veterans	
805	Nursing Home Fund	
806	From Federal Funds, One-Time	(400)
807	Schedule of Programs:	
808	Veterans Nursing Home Fund	(400)
809	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
810	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
811	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
812	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
813	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
814	amounts between funds and accounts as indicated.	
815	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
816	ATTORNEY GENERAL	
817	ITEM 110 To Attorney General - ISF - Attorney General	
818	Notwithstanding ISF-Attorney General fees found in H.B.	
819	8, "State Agency Fees and Internal Service Fund Rate	
820	Authorization and Appropriations" and under the terms and	
821	conditions of Utah Code Title 63J Chapter 1 and other fee	
822	statutes as applicable, the following fees and rates are approved	
823	for the use and support of the government of the State of Utah	
824	for the Fiscal Year beginning July 1, 2020 and ending June 30,	
825	2021: Child Protection Attorney I-II - Co-Located Rate: \$77;	
826	Child Protection Attorney III-IV - Co-Located Rate: \$97; Child	
827	Protection Attorney V - Co-Located Rate: \$121; Child	
828	Protection Attorney Manager - Co-Located Rate: \$121; Child	
829	Protection Paralegal - Co-Located Rate: \$56; Child Protection	

830 Attorney I-II - Office Rate: \$80; Child Protection Attorney
 831 III-IV - Office Rate: \$100; Child Protection Attorney V -
 832 Office Rate: \$125; Child Protection Attorney Manager - Office
 833 Rate: \$125; Child Protection Paralegal - Office Rate: \$58;
 834 Civil Attorney I-II Co-Located Rate: \$82; Civil Attorney
 835 III-IV Co-Located Rate: \$102; Civil Attorney V Co-Located
 836 Rate: \$126; Civil Attorney Paralegal Co-Located Rate: \$61;
 837 Civil Attorney I-II Office Rate: \$85; Civil Attorney III-IV
 838 Office Rate: \$105; Civil Attorney V Office Rate: \$130; Civil
 839 Attorney Paralegal Office Rate: \$63; Civil Attorney I-II
 840 Litigation Rate: \$96; Civil Attorney III-IV Litigation Rate:
 841 \$115; Civil Attorney V Litigation Rate: \$139; Civil Attorney
 842 Paralegal Litigation Rate: \$62. The Legislature intends that the
 843 aforementioned fees apply for the Attorney General Internal
 844 Service Fund.

845 INFRASTRUCTURE AND GENERAL GOVERNMENT
 846 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS
 847 ITEM 111 To Department of Administrative Services Internal Service Funds -
 848 Risk Management

849	From Premiums, One-Time	(284,600)
850	From Interest Income, One-Time	(6,100)
851	Schedule of Programs:	
852	Risk Management - Liability	(290,700)

853 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS
 854 ITEM 112 To Department of Technology Services Internal Service Funds -
 855 Enterprise Technology Division

856	From Dedicated Credits Revenue, One-Time	(2,800)
857	Schedule of Programs:	
858	ISF - Enterprise Technology Division	(2,800)

859 SOCIAL SERVICES
 860 DEPARTMENT OF WORKFORCE SERVICES
 861 ITEM 113 To Department of Workforce Services - Unemployment
 862 Compensation Fund

863	From Federal Funds, One-Time	113,484,600
864	Schedule of Programs:	
865	Unemployment Compensation Fund	113,484,600

866 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 867 the State Division of Finance to transfer the following amounts between the following funds or

868 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 869 must be authorized by an appropriation.

870 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

871 ITEM 114 To General Fund Restricted - Indigent Defense Resources Account

872 From General Fund, One-Time 498,400

873 Schedule of Programs:

874 General Fund Restricted - Indigent Defense Resources Account

875 498,400

876 ITEM 115 To General Fund Restricted - Fire Academy Support Account

877 From General Fund, One-Time (4,200,000)

878 Schedule of Programs:

879 General Fund Restricted - Fire Academy Support Account (4,200,000)

880 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
 881 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

882 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

883 LABOR COMMISSION

884 ITEM 116 To Labor Commission - Uninsured Employers Fund

885 From Dedicated Credits Revenue, One-Time (19,600)

886 From Interest Income, One-Time (400)

887 From Trust and Agency Funds, One-Time (5,300)

888 Schedule of Programs:

889 Uninsured Employers Fund (25,300)

890 Section 2. **Effective Date.**

891 If approved by two-thirds of all the members elected to each house, this bill takes effect upon
 892 approval by the Governor, or the day following the constitutional time limit of Utah Constitution
 893 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.