

HIGHER EDUCATION BASE BUDGET

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Kelly B. Miles

Senate Sponsor: Keith Grover

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates ~~Ĥ~~ → [\$2,116,745,900] \$2,116,945,900 ← ~~Ĥ~~ in operating and capital budgets for fiscal year 2022, including:

- ▶ ~~Ĥ~~ → [\$421,611,600] \$421,811,600 ← ~~Ĥ~~ from the General Fund;
- ▶ \$766,228,900 from the Education Fund; and
- ▶ \$928,905,400 from various sources as detailed in this bill.

This bill appropriates \$16,500,000 in restricted fund and account transfers for fiscal year 2022, all of which is from the Education Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2021.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL



32 *Be it enacted by the Legislature of the state of Utah:*

33 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
 34 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
 35 otherwise appropriated for fiscal year 2021.

36 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 37 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 38 money from the funds or accounts indicated for the use and support of the government of the state of
 39 Utah.

40 UNIVERSITY OF UTAH

41 ITEM 1 To University of Utah - Education and General
 42 From Land Grant Management Fund, One-Time (502,100)
 43 From Uniform School Fund Rest. - Trust Distribution Account, One-Time 502,100

44 UTAH STATE UNIVERSITY

45 ITEM 2 To Utah State University - Education and General
 46 From Land Grant Management Fund, One-Time (150,600)
 47 From Uniform School Fund Rest. - Trust Distribution Account, One-Time 150,600

48 Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the
 49 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts
 50 otherwise appropriated for fiscal year 2022.

51 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 52 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 53 money from the funds or accounts indicated for the use and support of the government of the state of
 54 Utah.

55 UNIVERSITY OF UTAH

56 ITEM 3 To University of Utah - Education and General
 57 From General Fund ~~H→ [203,863,900]~~ 204,063,900 ←H
 58 From Education Fund 80,635,200
 59 From Dedicated Credits Revenue 307,879,800
 60 From Education Fund Restricted - Performance Funding Rest. Acct. 4,479,700
 61 From Uniform School Fund Rest. - Trust Distribution Account 502,100
 62 From Beginning Nonlapsing Balances 8,388,900
 63 From Closing Nonlapsing Balances (8,388,900)

64 Schedule of Programs:

65 Education and General ~~H→ [527,834,500]~~ 528,034,500 ←H
 66 Operations and Maintenance 69,526,200

66a ~~H→~~ **The Legislature intends that \$200,000 ongoing from the General**
 66b **Fund provided by this item be used for Econometric and Public**
 66c **Finance Decision Support at the Kem C. Gardner Policy Institute.** ←H

67 ITEM 4 To University of Utah - Educationally Disadvantaged
 68 From Education Fund 709,800
 69 From Revenue Transfers 34,500

70	From Beginning Nonlapsing Balances	298,800
71	From Closing Nonlapsing Balances	(298,800)
72	Schedule of Programs:	
73	Educationally Disadvantaged	744,300
74	ITEM 5 To University of Utah - School of Medicine	
75	From Education Fund	37,597,800
76	From Dedicated Credits Revenue	30,671,400
77	From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
78	From Beginning Nonlapsing Balances	9,506,200
79	From Closing Nonlapsing Balances	(9,506,200)
80	Schedule of Programs:	
81	School of Medicine	71,069,200
82	ITEM 6 To University of Utah - Cancer Research and Treatment	
83	From Education Fund	8,002,100
84	From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
85	From Beginning Nonlapsing Balances	188,700
86	From Closing Nonlapsing Balances	(188,700)
87	Schedule of Programs:	
88	Cancer Research and Treatment	10,002,100
89	ITEM 7 To University of Utah - University Hospital	
90	From Education Fund	5,287,600
91	From Dedicated Credits Revenue	455,800
92	From Beginning Nonlapsing Balances	428,800
93	From Closing Nonlapsing Balances	(428,800)
94	Schedule of Programs:	
95	University Hospital	5,146,500
96	Miners' Hospital	596,900
97	ITEM 8 To University of Utah - School of Dentistry	
98	From Education Fund	2,750,100
99	From Dedicated Credits Revenue	4,105,100
100	From Beginning Nonlapsing Balances	107,900
101	From Closing Nonlapsing Balances	(107,900)
102	Schedule of Programs:	
103	School of Dentistry	6,855,200
104	ITEM 9 To University of Utah - Public Service	
105	From Education Fund	2,226,400
106	From Beginning Nonlapsing Balances	H→ [454,684] 454,700 ←H
107	From Closing Nonlapsing Balances	H→ [(454,684)] (454,700) ←H

336	From Beginning Nonlapsing Balances	500
337	From Closing Nonlapsing Balances	(500)
338	Schedule of Programs:	
339	Educationally Disadvantaged	25,500
340	ITEM 40 To Dixie State University - Zion Park Amphitheater	
341	From Education Fund	58,200
342	From Dedicated Credits Revenue	34,700
343	From Beginning Nonlapsing Balances	2,400
344	From Closing Nonlapsing Balances	(2,400)
345	Schedule of Programs:	
346	Zion Park Amphitheater	92,900
347	SALT LAKE COMMUNITY COLLEGE	
348	ITEM 41 To Salt Lake Community College - Education and General	
349	From General Fund	30,900
350	From Education Fund	98,948,800
351	From Dedicated Credits Revenue	58,533,400
352	From Education Fund Restricted - Performance Funding Rest. Acct.	1,708,000
353	From Revenue Transfers	3,688,300
354	From Beginning Nonlapsing Balances	3,054,900
355	From Closing Nonlapsing Balances	(3,054,900)
356	Schedule of Programs:	
357	Education and General	141,857,600
358	Operations and Maintenance	21,051,800
359	ITEM 42 To Salt Lake Community College - Educationally Disadvantaged	
360	From Education Fund	178,400
361	From Beginning Nonlapsing Balances	(1,500)
362	From Closing Nonlapsing Balances	1,500
363	Schedule of Programs:	
364	Educationally Disadvantaged	178,400
365	ITEM 43 To Salt Lake Community College - School of Applied Technology	
366	From Education Fund	7,068,100
367	From Dedicated Credits Revenue	1,028,600
368	From Beginning Nonlapsing Balances	H→ [261,681] <u>261,700</u> ←H
369	From Closing Nonlapsing Balances	H→ [(261,681)] <u>(261,700)</u> ←H
370	Schedule of Programs:	
371	School of Applied Technology	8,096,700
372	UTAH BOARD OF HIGHER EDUCATION	
373	ITEM 44 To Utah Board of Higher Education - Administration	