

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Christine F. Watkins

Senate Sponsor: Michael K. McKell

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates ~~Ĥ~~ ~~→~~ ~~[\$13,900,800]~~ \$13,963,200 ~~←~~ ~~Ĥ~~ in operating and capital budgets for fiscal year 2021, including:

- (\$88,300) from the General Fund; and
- ~~Ĥ~~ ~~→~~ ~~[\$13,989,100]~~ \$14,051,500 ~~←~~ ~~Ĥ~~ from various sources as detailed in this bill.

This bill appropriates \$921,600 in expendable funds and accounts for fiscal year 2021.

This bill appropriates \$4,696,500 in restricted fund and account transfers for fiscal year 2021, including:

- \$5,354,000 from the General Fund; and
- (\$657,500) from various sources as detailed in this bill.

This bill appropriates \$17,266,700 in fiduciary funds for fiscal year 2021.

This bill appropriates ~~Ĥ~~ ~~→~~ ~~[\$348,701,800]~~ \$348,716,900 ~~←~~ ~~Ĥ~~ in operating and capital budgets for fiscal year 2022, including:

- \$93,750,100 from the General Fund;
- \$23,242,100 from the Education Fund; and



32 ▶ ~~H~~→ [~~\$231,709,600~~] \$231,724,700 ←~~H~~ from various sources as detailed in this bill.
 33 This bill appropriates \$40,198,400 in expendable funds and accounts for fiscal year 2022.
 34 This bill appropriates \$265,000 in business-like activities for fiscal year 2022.

35 This bill appropriates \$24,724,700 in restricted fund and account transfers for fiscal year
 36 2022, including:

- 37 ▶ \$24,732,200 from the General Fund; and
- 38 ▶ (\$7,500) from various sources as detailed in this bill.

39 This bill appropriates \$28,705,500 in fiduciary funds for fiscal year 2022.

40 Other Special Clauses:

41 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
 42 2021.

43 Utah Code Sections Affected:

44 ENACTS UNCODIFIED MATERIAL

45

46 *Be it enacted by the Legislature of the state of Utah:*

47 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
 48 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
 49 otherwise appropriated for fiscal year 2021.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 52 money from the funds or accounts indicated for the use and support of the government of the state of
 53 Utah.

54 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

| | | |
|----|--|---------|
| 55 | ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations | |
| 56 | From Beginning Nonlapsing Balances | 500,000 |
| 57 | Schedule of Programs: | |
| 58 | Operations | 500,000 |

59 Under Section 63J-1-603 of the Utah Code, the Legislature
 60 intends that \$500,000 of the appropriations provided to the
 61 Department of Alcoholic Beverage Control shall not lapse at
 62 the close of Fiscal Year 2021. The use of any non-lapsing
 63 funds is limited to infrastructure, development and
 64 implementation of DABC's operating system, D365 (DABC
 65 automated system).

| | | |
|----|--|---------|
| 66 | ITEM 2 To Department of Alcoholic Beverage Control - Parents | |
| 67 | Empowered | |
| 68 | From Beginning Nonlapsing Balances | 236,600 |
| 69 | Schedule of Programs: | |

70 Parents Empowered 236,600
 71 Under Section 63J-1-601(22) of the Utah Code, the
 72 Legislature intends that \$100,000 of the appropriations
 73 provided to the Underage Drinking Prevention Media and
 74 Education Campaign Restricted Account in 32B-2-306 shall
 75 not lapse at the close of FY 2021. The use of any non-lapsing
 76 funds is limited to the Underage Drinking Prevention Media
 77 and Education campaigns.

78 DEPARTMENT OF COMMERCE

79 ITEM 3 To Department of Commerce - Building Inspector Training
 80 From Beginning Nonlapsing Balances 842,700
 81 From Closing Nonlapsing Balances 71,500

82 Schedule of Programs:
 83 Building Inspector Training 914,200

84 Under Section 63J-1-603 of the Utah Code, the Legislature
 85 intends that appropriations provided for the Building Codes
 86 and Land Use Education Funds received by the Commerce
 87 Building Inspector training in Laws of Utah 2020 Chapter 8
 88 Item 51, shall not lapse at the close of Fiscal Year 2021. The
 89 use of any non-lapsing funds shall be consistent with the
 90 statutory guidelines for the funds, comprising dedicated credits
 91 estimated at up to \$2,300,000.

92 ITEM 4 To Department of Commerce - Commerce General Regulation
 92a **H→ From General Fund Restricted - Commerce Service Account,**
 92b **One-Time 62,400 ←H**
 93 From Beginning Nonlapsing Balances 3,545,200

94 Schedule of Programs:
 95 Administration 418,800
 95a **H→ Consumer Protection 13,200 ←H**
 96 Occupational and Professional Licensing **H→ [553,400] 602,600 ←H**
 97 Office of Consumer Services 1,150,400
 98 Public Utilities 1,422,600

99 Of the appropriations provided by this item, \$4,600 is to
 100 implement the provisions of *Prescription Revisions* (House Bill
 101 177, 2020 General Session), \$2,700 is to implement the
 102 provisions of *Consumer Sales Practices Amendments* (House
 103 Bill 113, 2020 General Session), \$5,000 is to implement the
 104 provisions of *Telephone and Facsimile Solicitation Act*
 105 *Amendments* (House Bill 165, 2020 General Session), \$3,900 is
 106 to implement the provisions of *Delegation of Health Care*
 107 *Services Amendments* (House Bill 274, 2020 General Session),

108 \$5,500 is to implement the provisions of *Maintenance Funding*
 109 *Practices Act* (House Bill 312, 2020 General Session), \$4,800
 110 is to implement the provisions of *Professional Licensing*
 111 *Amendments* (Senate Bill 201, 2020 General Session), \$3,000
 112 is to implement the provisions of *Dental Practice Act*
 113 *Amendments* (Senate Bill 135, 2020 General Session), \$5,900
 114 is to implement the provisions of *Pharmacy Practice Act*
 115 *Amendments* (Senate Bill 145, 2020 General Session), \$14,700
 116 is to implement the provisions of *Special Group License Plate*
 117 *Amendments* (Senate Bill 212, 2020 General Session) **H→ [-]** ,
 117a **\$6,200 is to implement the provisions of Veterinary**
 117b **Technician Certification Amendments (House Bill 455,**
 117c **2020 General Session), \$20,800 is to implement the**
 117d **provisions of Division of Occupational and Professional**
 117e **Licensing Amendments (Senate Bill 23, 2020 General**
 117f **Session).** ←H

118 ITEM 5 To Department of Commerce - Office of Consumer Services
 119 Professional and Technical Services
 120 From Beginning Nonlapsing Balances 2,404,400
 121 Schedule of Programs:
 122 Professional and Technical Services 2,404,400

123 ITEM 6 To Department of Commerce - Public Utilities Professional and
 124 Technical Services
 125 From Beginning Nonlapsing Balances 1,731,400
 126 Schedule of Programs:
 127 Professional and Technical Services 1,731,400

128 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

129 ITEM 7 To Governor's Office of Economic Development - Administration
 130 Under Section 63J-1-603 of the Utah Code, the Legislature
 131 intends that appropriations provided to the Governor's Office
 132 of Economic Development-Administration in Laws of Utah
 133 2020, shall not lapse at the close of Fiscal Year 2021. The use
 134 of any non-lapsing funds is limited to: System Management
 135 Enhancements, \$500,000; Operations Support and Contractual
 136 Obligations, \$2,500,000; and Business Marketing, \$500,000.

137 ITEM 8 To Governor's Office of Economic Development - Business
 138 Development
 139 From General Fund, One-Time (75,000)
 140 From Beginning Nonlapsing Balances 2,913,700
 141 From Closing Nonlapsing Balances (834,600)
 142 Schedule of Programs:
 143 Corporate Recruitment and Business Services 689,000
 144 Outreach and International Trade 1,315,100
 145 Under Section 63J-1-603 of the Utah Code, the Legislature

678 underage alcohol consumption and other forms of alcohol
 679 misuse and abuse. Serve as a resource and provider of alcohol
 680 educational, awareness, and prevention programs and
 681 materials. Partner with other government authorities, advocacy
 682 groups, legislators, parents, communities, schools, law
 683 enforcement, business and community leaders, youth, local
 684 municipalities, state and national organizations, alcohol
 685 industry members, alcohol licensees, etc., to work
 686 collaboratively to serve in the interest of public health, safety,
 687 and social well-being, for the benefit of every one in our
 688 communities." The Department shall report to the Office of the
 689 Legislative Fiscal Analyst and to the Governor's Office of
 690 Management and Budget before October 1, 2021 the final
 691 status of performance measures established in FY 2021
 692 appropriations bills and the current status of the following
 693 performance measure for FY 2022: 1) Ad awareness of the
 694 dangers of underage drinking and prevention tips (Target
 695 =70%); 2) Ad awareness of "Parents Empowered" (Target
 696 =60%); 3) Percentage of students who used alcohol during
 697 their lifetime (Target = 16%).

698 DEPARTMENT OF COMMERCE

| | | | |
|------|---------|--|--------------------------------------|
| 699 | ITEM 67 | To Department of Commerce - Building Inspector Training | |
| 700 | | From Dedicated Credits Revenue | 832,000 |
| 701 | | From Beginning Nonlapsing Balances | 832,000 |
| 702 | | From Closing Nonlapsing Balances | (812,600) |
| 703 | | Schedule of Programs: | |
| 704 | | Building Inspector Training | 851,400 |
| 705 | ITEM 68 | To Department of Commerce - Commerce General Regulation | |
| 706 | | From General Fund | 600 |
| 707 | | From Federal Funds | 426,700 |
| 708 | | From Dedicated Credits Revenue | 1,985,200 |
| 709 | | From General Fund Restricted - Commerce Service Account | |
| 709a | | | H→ [23,616,800] 23,631,900 ←H |
| 710 | | From General Fund Restricted - Factory Built Housing Fees | 105,600 |
| 711 | | From Gen. Fund Rest. - Geologist Education and Enforcement | 20,800 |
| 712 | | From Gen. Fund Rest. - Latino Community Support Rest. Acct | 12,500 |
| 713 | | From Gen. Fund Rest. - Nurse Education & Enforcement Acct. | 50,700 |
| 714 | | From General Fund Restricted - Pawnbroker Operations | 142,500 |
| 715 | | From General Fund Restricted - Public Utility Restricted Acct. | 6,079,400 |

| | | |
|-----|--|-----------|
| 716 | From Revenue Transfers | 800 |
| 717 | From General Fund Restricted - Utah Housing Opportunity Restricted | 20,400 |
| 718 | From Pass-through | 134,800 |
| 719 | From Beginning Nonlapsing Balances | 650,000 |
| 720 | From Closing Nonlapsing Balances | (400,000) |

| | | |
|-----|---|-----------|
| 721 | Schedule of Programs: | |
| 722 | Administration | 4,776,600 |
| 723 | Building Operations and Maintenance | 298,900 |
| 724 | Consumer Protection | 2,402,500 |
| 725 | Corporations and Commercial Code | 2,774,100 |
| 726 | Occupational and Professional Licensing H→ [10,895,400] 10,910,500 ←H | |
| 727 | Office of Consumer Services | 1,492,100 |
| 728 | Public Utilities | 5,199,300 |
| 729 | Real Estate | 2,570,500 |
| 730 | Securities | 2,437,400 |

731 Of the appropriations provided by this item, \$4,600 is to
 732 implement the provisions of *Prescription Revisions* (House Bill
 733 177, 2020 General Session), \$2,700 is to implement the
 734 provisions of *Consumer Sales Practices Amendments* (House
 735 Bill 113, 2020 General Session), \$5,000 is to implement the
 736 provisions of *Telephone and Facsimile Solicitation Act*
 737 *Amendments* (House Bill 165, 2020 General Session), \$4,100 is
 738 to implement the provisions of *Maintenance Funding Practices*
 739 *Act* (House Bill 312, 2020 General Session), \$14,700 is to
 740 implement the provisions of *Special Group License Plate*
 741 *Amendments* (Senate Bill 212, 2020 General Session) ~~H→ [-]~~ ,
 741a **\$11,500 is to implement the provisions of Veterinary**
 741b **Technician Certification Amendments (House Bill 455,**
 741c **2020 General Session), \$3,600 is to implement the**
 741d **provisions of Division of Occupational and Professional**
 741e **Licensing Amendments (Senate Bill 23, 2020 General**
 741f **Session).** ←H

742 In accordance with UCA 63J-1-201, the Legislature intends
 743 that the Department of Commerce report performance
 744 measures for the Commerce General Regulation line item,
 745 whose mission is "to protect the public and to enhance
 746 commerce through licensing and regulation." The Department
 747 of Commerce shall report to the Office of the Legislative Fiscal
 748 Analyst and to the Governor's Office of Management and
 749 Budget before October 1, 2021 the final status of performance
 750 measures established in FY 2021 appropriations bills and the
 751 current status of the following performance measures for FY
 752 2022: 1) Increase the percentage of all available licensing
 753 renewals to be performed online by licensees in the Division of