

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Christine F. Watkins

Senate Sponsor: Michael K. McKell

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates ~~Ĥ→ \$13,900,800~~ \$13,963,200 ~~←Ĥ~~ in operating and capital budgets for fiscal year 2021,

including:

- ▶ (\$88,300) from the General Fund; and
- ▶ ~~Ĥ→ \$13,989,100~~ \$14,051,500 ~~←Ĥ~~ from various sources as detailed in this bill.

This bill appropriates \$921,600 in expendable funds and accounts for fiscal year 2021.

This bill appropriates \$4,696,500 in restricted fund and account transfers for fiscal year 2021, including:

- ▶ \$5,354,000 from the General Fund; and
- ▶ (\$657,500) from various sources as detailed in this bill.

This bill appropriates \$17,266,700 in fiduciary funds for fiscal year 2021.

This bill appropriates ~~Ĥ→ \$348,701,800~~ \$348,716,900 ~~←Ĥ~~ in operating and capital budgets for fiscal year 2022,

including:

- ▶ \$93,750,100 from the General Fund;
- ▶ \$23,242,100 from the Education Fund; and



32 ▶ ~~H~~→ [~~\$231,709,600~~] \$231,724,700 ←~~H~~ from various sources as detailed in this bill.
 33 This bill appropriates \$40,198,400 in expendable funds and accounts for fiscal year 2022.
 34 This bill appropriates \$265,000 in business-like activities for fiscal year 2022.

35 This bill appropriates \$24,724,700 in restricted fund and account transfers for fiscal year
 36 2022, including:

- 37 ▶ \$24,732,200 from the General Fund; and
 - 38 ▶ (\$7,500) from various sources as detailed in this bill.
- 39 This bill appropriates \$28,705,500 in fiduciary funds for fiscal year 2022.

40 Other Special Clauses:

41 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
 42 2021.

43 Utah Code Sections Affected:

44 ENACTS UNCODIFIED MATERIAL

45

46 *Be it enacted by the Legislature of the state of Utah:*

47 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
 48 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
 49 otherwise appropriated for fiscal year 2021.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 52 money from the funds or accounts indicated for the use and support of the government of the state of
 53 Utah.

54	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
55	ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations	
56	From Beginning Nonlapsing Balances	500,000
57	Schedule of Programs:	
58	Operations	500,000
59	Under Section 63J-1-603 of the Utah Code, the Legislature	
60	intends that \$500,000 of the appropriations provided to the	
61	Department of Alcoholic Beverage Control shall not lapse at	
62	the close of Fiscal Year 2021. The use of any non-lapsing	
63	funds is limited to infrastructure, development and	
64	implementation of DABC's operating system, D365 (DABC	
65	automated system).	
66	ITEM 2 To Department of Alcoholic Beverage Control - Parents	
67	Empowered	
68	From Beginning Nonlapsing Balances	236,600
69	Schedule of Programs:	

70	Parents Empowered	236,600
71	Under Section 63J-1-601(22) of the Utah Code, the	
72	Legislature intends that \$100,000 of the appropriations	
73	provided to the Underage Drinking Prevention Media and	
74	Education Campaign Restricted Account in 32B-2-306 shall	
75	not lapse at the close of FY 2021. The use of any non-lapsing	
76	funds is limited to the Underage Drinking Prevention Media	
77	and Education campaigns.	
78	DEPARTMENT OF COMMERCE	
79	ITEM 3 To Department of Commerce - Building Inspector Training	
80	From Beginning Nonlapsing Balances	842,700
81	From Closing Nonlapsing Balances	71,500
82	Schedule of Programs:	
83	Building Inspector Training	914,200
84	Under Section 63J-1-603 of the Utah Code, the Legislature	
85	intends that appropriations provided for the Building Codes	
86	and Land Use Education Funds received by the Commerce	
87	Building Inspector training in Laws of Utah 2020 Chapter 8	
88	Item 51, shall not lapse at the close of Fiscal Year 2021. The	
89	use of any non-lapsing funds shall be consistent with the	
90	statutory guidelines for the funds, comprising dedicated credits	
91	estimated at up to \$2,300,000.	
92	ITEM 4 To Department of Commerce - Commerce General Regulation	
92a	<u>H→ From General Fund Restricted - Commerce Service Account,</u>	
92b	<u>One-Time</u>	62,400 ←H
93	From Beginning Nonlapsing Balances	3,545,200
94	Schedule of Programs:	
95	Administration	418,800
95a	<u>H→ Consumer Protection</u>	13,200 ←H
96	Occupational and Professional Licensing H→ [553,400]	602,600 ←H
97	Office of Consumer Services	1,150,400
98	Public Utilities	1,422,600
99	Of the appropriations provided by this item, \$4,600 is to	
100	implement the provisions of <i>Prescription Revisions</i> (House Bill	
101	177, 2020 General Session), \$2,700 is to implement the	
102	provisions of <i>Consumer Sales Practices Amendments</i> (House	
103	Bill 113, 2020 General Session), \$5,000 is to implement the	
104	provisions of <i>Telephone and Facsimile Solicitation Act</i>	
105	<i>Amendments</i> (House Bill 165, 2020 General Session), \$3,900 is	
106	to implement the provisions of <i>Delegation of Health Care</i>	
107	<i>Services Amendments</i> (House Bill 274, 2020 General Session),	

108 \$5,500 is to implement the provisions of *Maintenance Funding*
 109 *Practices Act* (House Bill 312, 2020 General Session), \$4,800
 110 is to implement the provisions of *Professional Licensing*
 111 *Amendments* (Senate Bill 201, 2020 General Session), \$3,000
 112 is to implement the provisions of *Dental Practice Act*
 113 *Amendments* (Senate Bill 135, 2020 General Session), \$5,900
 114 is to implement the provisions of *Pharmacy Practice Act*
 115 *Amendments* (Senate Bill 145, 2020 General Session), \$14,700
 116 is to implement the provisions of *Special Group License Plate*
 117 *Amendments* (Senate Bill 212, 2020 General Session) $\hat{H} \rightarrow [-]$,
 117a **\$6,200 is to implement the provisions of Veterinary**
 117b **Technician Certification Amendments (House Bill 455,**
 117c **2020 General Session), \$20,800 is to implement the**
 117d **provisions of Division of Occupational and Professional**
 117e **Licensing Amendments (Senate Bill 23, 2020 General**
 117f **Session).** $\leftarrow \hat{H}$

118 ITEM 5 To Department of Commerce - Office of Consumer Services
 119 Professional and Technical Services
 120 From Beginning Nonlapsing Balances 2,404,400
 121 Schedule of Programs:
 122 Professional and Technical Services 2,404,400

123 ITEM 6 To Department of Commerce - Public Utilities Professional and
 124 Technical Services
 125 From Beginning Nonlapsing Balances 1,731,400
 126 Schedule of Programs:
 127 Professional and Technical Services 1,731,400

128 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

129 ITEM 7 To Governor's Office of Economic Development - Administration
 130 Under Section 63J-1-603 of the Utah Code, the Legislature
 131 intends that appropriations provided to the Governor's Office
 132 of Economic Development-Administration in Laws of Utah
 133 2020, shall not lapse at the close of Fiscal Year 2021. The use
 134 of any non-lapsing funds is limited to: System Management
 135 Enhancements, \$500,000; Operations Support and Contractual
 136 Obligations, \$2,500,000; and Business Marketing, \$500,000.

137 ITEM 8 To Governor's Office of Economic Development - Business
 138 Development
 139 From General Fund, One-Time (75,000)
 140 From Beginning Nonlapsing Balances 2,913,700
 141 From Closing Nonlapsing Balances (834,600)
 142 Schedule of Programs:
 143 Corporate Recruitment and Business Services 689,000
 144 Outreach and International Trade 1,315,100
 145 Under Section 63J-1-603 of the Utah Code, the Legislature

146 intends that appropriations provided to the Governor's Office
 147 of Economic Development-Business Development in Laws of
 148 Utah 2020, shall not lapse at the close of Fiscal Year 2021. The
 149 use of any non-lapsing funds is limited to: Business
 150 Development \$2,500,000; Business Cluster Support \$700,000;
 151 SBIR/STTR Support \$700,000; Outdoor Recreation \$250,000;
 152 System Development \$1,500,000; Corporate Recruitment,
 153 Diplomacy contracts and support \$1,000,000; Compliance
 154 Contracts and Support \$500,000; Rural Development Contracts
 155 and Support \$550,000; Procurement and Technical Assistance
 156 Center Contracts \$500,000.

157 ITEM 9 To Governor's Office of Economic Development - Office of
 158 Tourism

159	From Beginning Nonlapsing Balances	5,436,800
160	From Closing Nonlapsing Balances	(4,220,800)
161	Schedule of Programs:	
162	Administration	201,900
163	Film Commission	2,709,000
164	Marketing and Advertising	(2,338,600)
165	Operations and Fulfillment	643,700

166 Under Section 63J-1-603 of the Utah Code, the Legislature
 167 intends that appropriations provided to the Governor's Office
 168 of Economic Development-Tourism in Laws of Utah 2020,
 169 shall not lapse at the close of Fiscal Year 2021. The use of any
 170 non-lapsing funds is limited to contractual obligations and
 171 support, \$12,000,000.

172 ITEM 10 To Governor's Office of Economic Development - Pass-Through
 173 Under Section 63J-1-603 of the Utah Code, the Legislature
 174 intends that appropriations provided to the Governors Office of
 175 Economic Development-Pass-Through in Laws of Utah 2020,
 176 shall not lapse at the close of Fiscal Year 2021. Usage of any
 177 non-lapsing funds is limited to contractual obligations and
 178 support, \$15,000,000.

179 ITEM 11 To Governor's Office of Economic Development - Pete Suazo
 180 Utah Athletics Commission

181	From Beginning Nonlapsing Balances	68,900
182	From Closing Nonlapsing Balances	(66,500)
183	Schedule of Programs:	

184	Pete Suazo Utah Athletics Commission	2,400
185	Under Section 63J-1-603 of the Utah Code, the Legislature	
186	intends that appropriations provided to the Governors Office of	
187	Economic Development-Pete Suazo Athletic Commission in	
188	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
189	2021. The use of any non-lapsing funds is limited to:	
190	Development of Pete Suazo staff, the commission on best	
191	practices, systems integration, and support, \$150,000.	
192	ITEM 12 To Governor's Office of Economic Development - Utah Office of	
193	Outdoor Recreation	
194	From Beginning Nonlapsing Balances	99,600
195	Schedule of Programs:	
196	Utah Children's Outdoor Recreation and Education Grant	99,600
197	Under Section 63J-1-603 of the Utah Code, the Legislature	
198	intends that appropriations provided to the Governor's Office	
199	of Economic Development- Office of Outdoor Recreation in	
200	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
201	2021. The use of any non-lapsing appropriated funds is limited	
202	to contractual obligations and support, \$100,000.	
203	ITEM 13 To Governor's Office of Economic Development - Rural	
204	Employment Expansion Program	
205	From Beginning Nonlapsing Balances	604,000
206	From Closing Nonlapsing Balances	(794,000)
207	Schedule of Programs:	
208	Rural Employment Expansion Program	(190,000)
209	Under Section 63J-1-603 of the Utah Code, the Legislature	
210	intends that appropriations provided to the Governor's Office	
211	of Economic Development- Rural Employment Expansion	
212	(Rural Economic Development Initiative) in Laws of Utah	
213	2020, shall not lapse at the close of Fiscal Year 2021. The use	
214	of any non-lapsing funds is limited to contractual obligations	
215	and support, \$2,100,000.	
216	ITEM 14 To Governor's Office of Economic Development - Talent Ready	
217	Utah Center	
218	From Beginning Nonlapsing Balances	4,461,900
219	From Closing Nonlapsing Balances	(4,600,000)
220	Schedule of Programs:	
221	Talent Ready Utah Center	53,000

222	Utah Works Program	(191,100)
223	Under Section 63J-1-603 of the Utah Code, the Legislature	
224	intends that appropriations provided to the Governor's Office	
225	of Economic Development - Talent Ready Utah in Laws of	
226	Utah 2020, shall not lapse at the close of Fiscal Year 2021. The	
227	use of any non-lapsing funds is limited to contractual	
228	obligations and support, \$6,000,000.	
229	ITEM 15 To Governor's Office of Economic Development - Rural	
230	Coworking and Innovation Center Grant Program	
231	From Beginning Nonlapsing Balances	500,000
232	From Closing Nonlapsing Balances	(580,000)
233	Schedule of Programs:	
234	Rural Coworking and Innovation Center Grant Program	(80,000)
235	Under Section 63J-1-603 of the Utah Code, the Legislature	
236	intends that appropriations provided to the Governor's Office	
237	of Economic Development - Rural Coworking & Innovation	
238	Center Grants Program in Laws of Utah 2020, shall not lapse at	
239	the close of Fiscal Year 2021. Usage of any non-lapsing funds	
240	is limited to contractual obligations and support related to the	
241	program. \$1,250,000.	
242	ITEM 16 To Governor's Office of Economic Development - Rural Rapid	
243	Manufacturing Grant	
244	From Beginning Nonlapsing Balances	219,900
245	Schedule of Programs:	
246	Rural Rapid Manufacturing Grant	219,900
247	Under Section 63J-1-603 of the Utah Code, the Legislature	
248	intends that appropriations provided to the Governors Office of	
249	Economic Development- Rural Rapid Manufacturing Grant in	
250	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
251	2021. The use of any non-lapsing funds is limited to	
252	contractual obligations and support, \$220,000.	
253	ITEM 17 To Governor's Office of Economic Development - Inland Port	
254	Authority	
255	Under Section 63J-1-603 of the Utah Code, the Legislature	
256	intends that appropriations provided to the Governor's Office	
257	of Economic Development- Inland Port Authority in Laws of	
258	Utah 2020, shall not lapse at the close of Fiscal Year 2021. The	
259	use of any non-lapsing funds is limited to contractual	

260 obligations and support \$2,250,000.

261 ITEM 18 To Governor's Office of Economic Development - Point of the
 262 Mountain Authority

263 Under Section 63J-1-603 of the Utah Code, the Legislature
 264 intends that appropriations provided to the Governor's Office
 265 of Economic Development - Point of the Mountain in Laws of
 266 Utah 2020, shall not lapse at the close of Fiscal Year 2021. The
 267 use of any non-lapsing funds is limited to contractual
 268 obligations and support \$5,085,000.

269 ITEM 19 To Governor's Office of Economic Development - Rural County
 270 Grants Program

271 Under Section 63J-1-603 of the Utah Code, the Legislature
 272 intends that appropriations provided to the Governor's Office
 273 of Economic Development - Rural County Grants Program in
 274 Laws of Utah 2020, shall not lapse at the close of Fiscal Year
 275 2021. The use of any non-lapsing funds is limited to
 276 contractual obligations and support, \$2,300,000.

277 ITEM 20 To Governor's Office of Economic Development - SBIR/STTR
 278 Center

279 Under Section 63J-1-603 of the Utah Code, the Legislature
 280 intends that appropriations provided to the Governor's Office
 281 of Economic Development- Economic Assistance Grants in
 282 Laws of Utah 2020, shall not lapse at the close of Fiscal Year
 283 2021. The use of any non-lapsing funds is limited to
 284 contractual obligations and support, \$400,000.

285 FINANCIAL INSTITUTIONS

286 ITEM 21 To Financial Institutions - Financial Institutions Administration
 287 From General Fund Restricted - Financial Institutions, One-Time (1,100)
 288 Schedule of Programs:

289 Administration (1,100)

290 DEPARTMENT OF HERITAGE AND ARTS

291 ITEM 22 To Department of Heritage and Arts - Administration
 292 From Beginning Nonlapsing Balances 379,500
 293 From Closing Nonlapsing Balances (264,300)
 294 Schedule of Programs:

295 Administrative Services (79,400)
 296 Information Technology 200,700
 297 Utah Multicultural Affairs Office (6,100)

298 Under section 63J-1-603 of the Utah Code, the Legislature
 299 intends that up to \$350,000 of the General Fund provided by
 300 Item 110, Chapter 8, Laws of Utah 2020 for the Department of
 301 Heritage and Arts - Administration Division not lapse at the
 302 close of Fiscal Year 2021. These funds are to be used for
 303 special projects, building maintenance, renovation, and
 304 outreach.

305 Under section 63J-1-603 of the Utah Code, the Legislature
 306 intends that up to \$280,000 of the General Fund provided by
 307 Item 110, Chapter 8, Laws of Utah 2020 for the Department of
 308 Heritage and Arts - Administration Division not lapse at the
 309 close of Fiscal Year 2021. These funds are to be used for
 310 outreach and community programming.

311 Under section 63J-1-603 of the Utah Code, the Legislature
 312 intends that up to \$537,300 of the General Fund provided by
 313 Item 110, Chapter 8, Laws of Utah 2020 for the Department of
 314 Heritage and Arts - Administration Division not lapse at the
 315 close of Fiscal Year 2021. These funds are to be used for
 316 digital, IT, and innovation purposes.

317 ITEM 23 To Department of Heritage and Arts - Division of Arts and
 318 Museums

319	From Beginning Nonlapsing Balances	292,400
320	From Closing Nonlapsing Balances	(100,000)
321	Schedule of Programs:	
322	Community Arts Outreach	(7,600)
323	Grants to Non-profits	200,000

324 Under Section 63J-1-603 of the Utah Code, the Legislature
 325 intends that up to \$300,000 of the General Fund provided by
 326 Item 111, Chapter 8, Laws of Utah 2020 for the Department of
 327 Heritage and Arts - Division of Arts and Museums not lapse at
 328 the close of Fiscal Year 2021. These funds will be used as
 329 intended as the "Milk Money" appropriated during the 2018
 330 General Session.

331 Under Section 63J-1-603 of the Utah Code, the Legislature
 332 intends that up to \$200,000 of the General Fund provided by
 333 Item 111, Chapter 8, Laws of Utah 2020 for the Department of
 334 Heritage and Arts - Division of Arts and Museums not lapse at
 335 the close of Fiscal Year 2021. These funds are to be used for

336 cultural outreach, community programming, and the purchase
 337 of art.

338 ITEM 24 To Department of Heritage and Arts - Commission on Service and
 339 Volunteerism

340 Under Section 63J-1-603 of the Utah Code, the Legislature
 341 intends that up to \$50,000 of the General Fund provided by
 342 Item 112, Chapter 8, Laws of Utah 2020 for the Department of
 343 Heritage and Arts - Commission on Service and Volunteerism
 344 not lapse at the close of Fiscal Year 2021. These funds will be
 345 used for community outreach and programming.

346 ITEM 25 To Department of Heritage and Arts - Historical Society
 347 From Beginning Nonlapsing Balances 10,200
 348 From Closing Nonlapsing Balances (10,200)

349 Under Section 63J-1-603 of the Utah Code, the Legislature
 350 intends that up to \$124,900 of the General Fund provided by
 351 Item 113, Chapter 8, Laws of Utah 2020 for the Department of
 352 Heritage and Arts - Historical Society Division not lapse at the
 353 close of Fiscal Year 2021. These funds will be used for
 354 publishing and promoting the Historical Quarterly magazine.

355 ITEM 26 To Department of Heritage and Arts - Indian Affairs
 356 From Beginning Nonlapsing Balances 4,800
 357 From Closing Nonlapsing Balances (8,500)

358 Schedule of Programs:
 359 Indian Affairs (3,700)

360 Under Section 63J-1-603 of the Utah Code, the Legislature
 361 intends that up to \$200,000 of the General Fund provided by
 362 Item 114, Chapter 8, Laws of Utah 2020 for the Department of
 363 Heritage and Arts - Indian Affairs Division not lapse at the
 364 close of Fiscal Year 2021. The funds will be used for
 365 operations, projects, and community outreach.

366 ITEM 27 To Department of Heritage and Arts - Pass-Through
 367 From Beginning Nonlapsing Balances 995,000

368 Schedule of Programs:
 369 Pass-Through 995,000

370 Under Section 63J-1-603 of the Utah Code, the Legislature
 371 intends that appropriation of General Fund provided by Item
 372 115, Chapter 8, Laws of Utah 2020 for the Department of
 373 Heritage and Arts - Pass Through not lapse at the close of

374 Fiscal Year 2021. These funds will be used for contractual
375 obligations and support.

376 ITEM 28 To Department of Heritage and Arts - State History
377 From Beginning Nonlapsing Balances (302,200)
378 From Closing Nonlapsing Balances 370,700
379 Schedule of Programs:

380 Historic Preservation and Antiquities 68,500
381 Under Section 63J-1-603 of the Utah Code, the Legislature
382 intends that up to \$150,000 of the General Fund provided by
383 Item 116, Chapter 8, Laws of Utah 2020 for the Department of
384 Heritage and Arts - State History Division not lapse at the
385 close of Fiscal Year 2021. These funds will be used for
386 operations, application maintenance, projects, and community
387 outreach.

388 ITEM 29 To Department of Heritage and Arts - State Library
389 From Beginning Nonlapsing Balances (88,900)
390 From Closing Nonlapsing Balances 342,400
391 Schedule of Programs:

392 Administration 349,600
393 Blind and Disabled 115,400
394 Library Resources (211,500)
395 Under Section 63J-1-603 of the Utah Code, the Legislature
396 intends that up to \$500,000 of the General Fund provided by
397 Item 117, Chapter 8, Laws of Utah 2020 for the Department of
398 Heritage and Arts - Division of State Library not lapse at the
399 close of Fiscal Year 2021. These funds will be used for
400 operations, application maintenance, projects, and community
401 outreach.

402 ITEM 30 To Department of Heritage and Arts - Stem Action Center
403 From Beginning Nonlapsing Balances 121,000
404 Schedule of Programs:

405 STEM Action Center 121,000
406 Under Section 63J-1-603 of the Utah Code, the Legislature
407 intends that up to \$1,000,000 of the General Fund provided by
408 Item 118, Chapter 8, Laws of Utah 2020 for the Department of
409 Heritage and Arts - STEM Action Center Division not lapse at
410 the close of Fiscal Year 2021. These funds will be used for
411 contractual obligations and support.

412	ITEM 31	To Department of Heritage and Arts - One Percent for Arts	
413		From Beginning Nonlapsing Balances	(7,400)
414		From Closing Nonlapsing Balances	7,400
415	INSURANCE DEPARTMENT		
416	ITEM 32	To Insurance Department - Health Insurance Actuary	
417		From Beginning Nonlapsing Balances	65,900
418		From Closing Nonlapsing Balances	(65,900)
419	ITEM 33	To Insurance Department - Insurance Department Administration	
420		From General Fund Restricted - Insurance Department Acct., One-Time	10,800
421		From Beginning Nonlapsing Balances	324,600
422		From Closing Nonlapsing Balances	(650,300)
423		Schedule of Programs:	
424		Administration	(261,800)
425		Captive Insurers	(53,100)
426		Of the appropriations provided by this item, \$2,500 is to	
427		implement the provisions of <i>Insurance Amendments</i> (House	
428		Bill 37, 2020 General Session) and \$8,300 is to implement the	
429		provisions of <i>Insurance Modifications</i> (House Bill 349, 2020	
430		General Session).	
431		Under Section 63J-1-603 of the Utah Code, the Legislature	
432		intends that appropriations provided from the Insurance	
433		Department Restricted Account for the Insurance Department	
434		Administrative line item not lapse at the close of Fiscal Year	
435		2021. The use of non-lapsing funds is limited IT-related	
436		expenses and projects.	
437	ITEM 34	To Insurance Department - Title Insurance Program	
438		From Beginning Nonlapsing Balances	51,900
439		From Closing Nonlapsing Balances	(51,800)
440		Schedule of Programs:	
441		Title Insurance Program	100
442	LABOR COMMISSION		
443	ITEM 35	To Labor Commission	
444		From General Fund, One-Time	(13,300)
445		From Employers' Reinsurance Fund, One-Time	(100)
446		Schedule of Programs:	
447		Administration	(13,400)
448	PUBLIC SERVICE COMMISSION		
449	ITEM 36	To Public Service Commission	

450	From Beginning Nonlapsing Balances	235,000
451	From Closing Nonlapsing Balances	(235,000)
452	UTAH STATE TAX COMMISSION	
453	ITEM 37 To Utah State Tax Commission - License Plates Production	
454	From Beginning Nonlapsing Balances	115,600
455	From Closing Nonlapsing Balances	(115,600)
456	ITEM 38 To Utah State Tax Commission - Tax Administration	
457	From Dedicated Credits Revenue, One-Time	22,500
458	Schedule of Programs:	
459	Motor Vehicles	22,500
460	Of the appropriations provided by this item, \$7,500 is to	
461	implement the provisions of <i>Special Group License Plate</i>	
462	<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
463	Under Section 63J-1-603 of the Utah Code, the Legislature	
464	intends that appropriations provided to the Tax Commission -	
465	Administration up to \$1,000,000 not lapse at the close of FY	
466	2020. The use of nonlapsing funds is limited to protecting and	
467	enhancing the State's tax and motor vehicle systems and	
468	processes; paying for mailed postcard reminders; continuing to	
469	protect the State's revenues from tax fraud, identity theft, and	
470	security intrusions; and litigation and related costs.	
471	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
472	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
473	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
474	accounts to which the money is transferred may be made without further legislative action, in	
475	accordance with statutory provisions relating to the funds or accounts.	
476	DEPARTMENT OF COMMERCE	
477	ITEM 39 To Department of Commerce - Architecture Education and	
478	Enforcement Fund	
479	From Beginning Fund Balance	38,900
480	From Closing Fund Balance	(13,900)
481	Schedule of Programs:	
482	Architecture Education and Enforcement Fund	25,000
483	ITEM 40 To Department of Commerce - Consumer Protection Education	
484	and Training Fund	
485	Under the terms of Section 63J-1-603 of the Utah Code, the	
486	Legislature intends that appropriations provided for the	
487	Consumer Protection Education and Training Fund not lapse at	

488	the close of Fiscal Year 2021. Expendable Special Revenue	
489	Funds are exempt from lapsing at year-end. The use of any	
490	non-lapsing funds herein is limited to: Covering costs	
491	associated with opioid litigation undertaken by the state,	
492	including that contemplated by House Joint Resolution 12,	
493	"Joint Resolution Calling Upon the Attorney General to Sue	
494	Prescription Opioid Manufacturers": \$500,000; Commerce	
495	Department Consumer Information Efforts \$300,000; and	
496	Standard Division Education and Enforcement as defined in	
497	statute: \$500,000.	
498	ITEM 41 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
499	Electrologist Fund	
500	From Beginning Fund Balance	9,400
501	From Closing Fund Balance	(9,400)
502	ITEM 42 To Department of Commerce - Land Surveyor/Engineer Education	
503	and Enforcement Fund	
504	From Beginning Fund Balance	22,400
505	From Closing Fund Balance	(22,400)
506	ITEM 43 To Department of Commerce - Landscapes Architects Education	
507	and Enforcement Fund	
508	From Beginning Fund Balance	28,700
509	From Closing Fund Balance	(28,700)
510	ITEM 44 To Department of Commerce - Physicians Education Fund	
511	From Beginning Fund Balance	17,400
512	From Closing Fund Balance	(17,400)
513	ITEM 45 To Department of Commerce - Real Estate Education, Research,	
514	and Recovery Fund	
515	From Beginning Fund Balance	119,900
516	From Closing Fund Balance	(35,400)
517	Schedule of Programs:	
518	Real Estate Education, Research, and Recovery Fund	84,500
519	ITEM 46 To Department of Commerce - Residence Lien Recovery Fund	
520	From Beginning Fund Balance	69,300
521	From Closing Fund Balance	(69,300)
522	ITEM 47 To Department of Commerce - Residential Mortgage Loan	
523	Education, Research, and Recovery Fund	
524	From Beginning Fund Balance	(47,700)
525	From Closing Fund Balance	47,700

526	ITEM 48	To Department of Commerce - Securities Investor	
527		Education/Training/Enforcement Fund	
528		From Beginning Fund Balance	(47,900)
529		From Closing Fund Balance	47,900
530		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
531	ITEM 49	To Governor's Office of Economic Development - Outdoor	
532		Recreation Infrastructure Account	
533		From Beginning Fund Balance	8,204,900
534		From Closing Fund Balance	(7,400,000)
535		Schedule of Programs:	
536		Outdoor Recreation Infrastructure Account	804,900
537		Under Section 63J-1-603 of the Utah Code, the Legislature	
538		intends that appropriations provided to the Governor's Office	
539		of Economic Development- Outdoor Recreation Infrastructure	
540		Account in Laws of Utah 2020, shall not lapse at the close of	
541		Fiscal Year 2021. Usage of any non-lapsing funds is limited to	
542		contractual obligations and support. \$10,000,000.	
543		DEPARTMENT OF HERITAGE AND ARTS	
544	ITEM 50	To Department of Heritage and Arts - History Donation Fund	
545		From Beginning Fund Balance	(83,600)
546		From Closing Fund Balance	83,600
547	ITEM 51	To Department of Heritage and Arts - State Arts Endowment Fund	
548		From Beginning Fund Balance	2,300
549		From Closing Fund Balance	4,900
550		Schedule of Programs:	
551		State Arts Endowment Fund	7,200
552	ITEM 52	To Department of Heritage and Arts - State Library Donation Fund	
553		From Beginning Fund Balance	189,700
554		From Closing Fund Balance	(189,700)
555		INSURANCE DEPARTMENT	
556	ITEM 53	To Insurance Department - Insurance Fraud Victim Restitution	
557		Fund	
558		From Beginning Fund Balance	120,100
559		From Closing Fund Balance	(120,100)
560	ITEM 54	To Insurance Department - Title Insurance Recovery Education	
561		and Research Fund	
562		From Beginning Fund Balance	47,800
563		From Closing Fund Balance	(47,800)

564 PUBLIC SERVICE COMMISSION

565 ITEM 55 To Public Service Commission - Universal Public Telecom

566 Service

567 From Beginning Fund Balance 4,653,700

568 From Closing Fund Balance (4,653,700)

569 Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes

570 the State Division of Finance to transfer the following amounts between the following funds or

571 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

572 must be authorized by an appropriation.

573 ITEM 56 To Latino Community Support Restricted Account

574 From Dedicated Credits Revenue, One-Time 12,500

575 Schedule of Programs:

576 Latino Community Support Restricted Account 12,500

577 Of the appropriations provided by this item, \$12,500 is to

578 implement the provisions of *Special Group License Plate*

579 *Amendments* (Senate Bill 212, 2020 General Session).

580 ITEM 57 To General Fund Restricted - Industrial Assistance Account

581 From General Fund, One-Time 5,354,000

582 From Interest Income, One-Time (550,000)

583 Schedule of Programs:

584 General Fund Restricted - Industrial Assistance Account 4,804,000

585 Under Section 63J-1-603 of the Utah Code, the Legislature

586 intends that appropriations provided to the Governor's Office

587 of Economic Development - Industrial Assistance Account in

588 Laws of Utah 2020, shall not lapse at the close of Fiscal Year

589 2021. Usage of any non-lapsing funds is limited to contractual

590 obligations and support. \$15,000,000.

591 ITEM 58 To General Fund Restricted - Motion Picture Incentive Fund

592 Under Section 63J-1-603 of the Utah Code, the Legislature

593 intends that appropriations provided to the Governor's Office

594 of Economic Development- Motion Picture Incentive Account

595 in Laws of Utah 2020, shall not lapse at the close of Fiscal

596 Year 2021. Usage of any non-lapsing funds are for contractual

597 obligations and support. \$2,500,000.

598 ITEM 59 To General Fund Restricted - Tourism Marketing Performance

599 Fund

600 Under Section 63J-1-603 of the Utah Code, the Legislature

601 intends that appropriations provided to the Governor's Office

602 of Economic Development - Tourism Marketing Performance
603 Fund in Laws of Utah 2020, shall not lapse at the close of
604 Fiscal Year 2021. Usage of any non-lapsing funds is for
605 contractual obligations and support. \$24,000,000.

606 ITEM 60 To General Fund Restricted - Native American Repatriation
607 Restricted Account

608	From Beginning Fund Balance	20,000
609	From Closing Fund Balance	(40,000)

610 Schedule of Programs:

611	General Fund Restricted - Native American Repatriation Restricted	
612	Account	(20,000)

613 ITEM 61 To General Fund Restricted - National Professional Men's Soccer
614 Team Support of Building Communities

615	From Dedicated Credits Revenue, One-Time	(100,000)
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616 Schedule of Programs:

617	General Fund Restricted - National Professional Men's Soccer Team	
618	Support of Building Communities	(100,000)

619 Subsection 1(d). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
620 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

621 LABOR COMMISSION

622 ITEM 62 To Labor Commission - Employers Reinsurance Fund

623	From Beginning Fund Balance	16,087,600
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624 Schedule of Programs:

625	Employers Reinsurance Fund	16,087,600
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626 ITEM 63 To Labor Commission - Uninsured Employers Fund

627	From Dedicated Credits Revenue, One-Time	(19,600)
628	From Interest Income, One-Time	(400)
629	From Trust and Agency Funds, One-Time	(5,300)
630	From Beginning Fund Balance	1,204,400

631 Schedule of Programs:

632	Uninsured Employers Fund	1,179,100
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633 ITEM 64 To Labor Commission - Wage Claim Agency Fund

634	From Beginning Fund Balance	(1,055,600)
635	From Closing Fund Balance	1,055,600

636 Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the
637 fiscal year beginning July 1, 2021 and ending June 30, 2022.

638 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
639 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

640 money from the funds or accounts indicated for the use and support of the government of the state of
 641 Utah.

642 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

643 ITEM 65 To Department of Alcoholic Beverage Control - DABC Operations
 644 From Liquor Control Fund 59,128,900

645 Schedule of Programs:

646	Administration	961,500
647	Executive Director	3,384,400
648	Operations	3,796,900
649	Stores and Agencies	45,815,400
650	Warehouse and Distribution	5,170,700

651 In accordance with UCA 63J-1-201, the Legislature intends
 652 that the Department of Alcoholc Beverage Control report
 653 performance measures for the DABC Operations line item,
 654 whose mission is, "Conduct, license, and regulated the sale of
 655 alcoholic products in a manner and at prices that: Reasonably
 656 satisfy the public demand and protect the public interest,
 657 including the rights of citizens who do not wish to be involved
 658 with alcoholic products." The Department shall report to the
 659 Office of the Legislative Fiscal Analyst and to the Governor's
 660 Office of Management and Budget before October 1, 2021 the
 661 final status of performance measures established in FY 2021
 662 appropriations bills and the current status of the following
 663 performance measure for FY 2022: 1) On Premise licensee
 664 audits conducted (Target = 85%); 2) Percentage of net profit to
 665 sales (Target = 23%); Supply chain (Target = 97% in stock); 4)
 666 Liquor payments processed within 30 days of invoices received
 667 (Target = 97%).

668 ITEM 66 To Department of Alcoholic Beverage Control - Parents
 669 Empowered
 670 From General Fund Restricted - Underage Drinking Prevention Media and Education
 671 Campaign Restricted Account 2,340,900

672 Schedule of Programs:

673	Parents Empowered	2,340,900
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674 In accordance with UCA 63J-1-201, the Legislature intends
 675 that the Department of Alcoholc Beverage Control report
 676 performance measures for theParents Empowered line item,
 677 whose mission is, "pursue a leadership role in the prevention of

678 underage alcohol consumption and other forms of alcohol
 679 misuse and abuse. Serve as a resource and provider of alcohol
 680 educational, awareness, and prevention programs and
 681 materials. Partner with other government authorities, advocacy
 682 groups, legislators, parents, communities, schools, law
 683 enforcement, business and community leaders, youth, local
 684 municipalities, state and national organizations, alcohol
 685 industry members, alcohol licensees, etc., to work
 686 collaboratively to serve in the interest of public health, safety,
 687 and social well-being, for the benefit of every one in our
 688 communities." The Department shall report to the Office of the
 689 Legislative Fiscal Analyst and to the Governor's Office of
 690 Management and Budget before October 1, 2021 the final
 691 status of performance measures established in FY 2021
 692 appropriations bills and the current status of the following
 693 performance measure for FY 2022: 1) Ad awareness of the
 694 dangers of underage drinking and prevention tips (Target
 695 =70%); 2) Ad awareness of "Parents Empowered" (Target
 696 =60%); 3) Percentage of students who used alcohol during
 697 their lifetime (Target = 16%).

698 DEPARTMENT OF COMMERCE

699	ITEM 67	To Department of Commerce - Building Inspector Training	
700		From Dedicated Credits Revenue	832,000
701		From Beginning Nonlapsing Balances	832,000
702		From Closing Nonlapsing Balances	(812,600)
703		Schedule of Programs:	
704		Building Inspector Training	851,400
705	ITEM 68	To Department of Commerce - Commerce General Regulation	
706		From General Fund	600
707		From Federal Funds	426,700
708		From Dedicated Credits Revenue	1,985,200
709		From General Fund Restricted - Commerce Service Account	
709a			H→ [23,616,800] <u>23,631,900</u> ←H
710		From General Fund Restricted - Factory Built Housing Fees	105,600
711		From Gen. Fund Rest. - Geologist Education and Enforcement	20,800
712		From Gen. Fund Rest. - Latino Community Support Rest. Acct	12,500
713		From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	50,700
714		From General Fund Restricted - Pawnbroker Operations	142,500
715		From General Fund Restricted - Public Utility Restricted Acct.	6,079,400

716	From Revenue Transfers	800
717	From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
718	From Pass-through	134,800
719	From Beginning Nonlapsing Balances	650,000
720	From Closing Nonlapsing Balances	(400,000)

721	Schedule of Programs:	
722	Administration	4,776,600
723	Building Operations and Maintenance	298,900
724	Consumer Protection	2,402,500
725	Corporations and Commercial Code	2,774,100
726	Occupational and Professional Licensing H→ [10,895,400] <u>10,910,500</u> ←H	
727	Office of Consumer Services	1,492,100
728	Public Utilities	5,199,300
729	Real Estate	2,570,500
730	Securities	2,437,400

731 Of the appropriations provided by this item, \$4,600 is to
 732 implement the provisions of *Prescription Revisions* (House Bill
 733 177, 2020 General Session), \$2,700 is to implement the
 734 provisions of *Consumer Sales Practices Amendments* (House
 735 Bill 113, 2020 General Session), \$5,000 is to implement the
 736 provisions of *Telephone and Facsimile Solicitation Act*
 737 *Amendments* (House Bill 165, 2020 General Session), \$4,100 is
 738 to implement the provisions of *Maintenance Funding Practices*
 739 *Act* (House Bill 312, 2020 General Session), \$14,700 is to
 740 implement the provisions of *Special Group License Plate*
 741 *Amendments* (Senate Bill 212, 2020 General Session) ~~H→ [-]~~ ,

741a **\$11,500 is to implement the provisions of Veterinary**
 741b **Technician Certification Amendments (House Bill 455,**
 741c **2020 General Session), \$3,600 is to implement the**
 741d **provisions of Division of Occupational and Professional**
 741e **Licensing Amendments (Senate Bill 23, 2020 General**
 741f **Session).** ←H

742 In accordance with UCA 63J-1-201, the Legislature intends
 743 that the Department of Commerce report performance
 744 measures for the Commerce General Regulation line item,
 745 whose mission is "to protect the public and to enhance
 746 commerce through licensing and regulation." The Department
 747 of Commerce shall report to the Office of the Legislative Fiscal
 748 Analyst and to the Governor's Office of Management and
 749 Budget before October 1, 2021 the final status of performance
 750 measures established in FY 2021 appropriations bills and the
 751 current status of the following performance measures for FY
 752 2022: 1) Increase the percentage of all available licensing
 753 renewals to be performed online by licensees in the Division of

754 Occupational and Professional Licensing. (Target = Ratio of
 755 potential online renewal licensees who actually complete their
 756 license renewal online instead of in person on paper to be
 757 greater than 94%) 2) Increase the utility of and overall searches
 758 within the Controlled Substance Database by enhancing the
 759 functionality of the database and providing outreach. (Target =
 760 5% increase in the number of controlled substance database
 761 searches by providers and enforcement through increased
 762 outreach) 3) Achieve and maintain corporation annual business
 763 online filings vs. paper filings above to or above (Target = 97%
 764 of the total filings managed to mitigate costs to the division and
 765 filer in submitting filing information).

766 ITEM 69 To Department of Commerce - Office of Consumer Services
 767 Professional and Technical Services

768	From General Fund Restricted - Public Utility Restricted Acct.	503,100
769	From Beginning Nonlapsing Balances	503,100
770	From Closing Nonlapsing Balances	(503,100)

771 Schedule of Programs:

772	Professional and Technical Services	503,100
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773 In accordance with UCA 63J-1-201, the Legislature intends
 774 that the Department of Commerce report performance
 775 measures for the Office of Consumer Services Professional and
 776 Technical Services line item, whose mission is to "assess the
 777 impact of utility regulatory actions and advocate positions
 778 advantageous to residential, small commercial, and irrigation
 779 consumers of natural gas, electric and telephone public utility
 780 service." The Department of Commerce shall report to the
 781 Office of the Legislative Fiscal Analyst and to the Governor's
 782 Office of Management and Budget before October 1, 2021 the
 783 final status of performance measures established in FY 2021
 784 appropriations bills and the current status of the following
 785 performance measures for FY 2022: 1) Evaluate total "dollars
 786 at stake" in the individual rate cases or other utility regulatory
 787 actions to ensure that this fund is hiring contract experts in
 788 cases that overall have high potential dollar impact on
 789 customers. (Target = 10%, i.e. total dollars spent on contract
 790 experts will not exceed 10% of the annual potential dollar
 791 impact of the utility actions.), 2) The premise of having a state

792 agency advocate for small utility customers is that for each
 793 individual customer the impact of a utility action might be
 794 small, but in aggregate the impact is large. To ensure that
 795 contract experts are used in cases that impact large numbers of
 796 small customers, consistent with the vision for this line item,
 797 the dollars spent per each instance of customer impact could be
 798 measured. (Target = less than ten cents per customer impact.)

799 ITEM 70 To Department of Commerce - Public Utilities Professional and
 800 Technical Services

801	From General Fund Restricted - Public Utility Restricted Acct.	150,000
802	From Beginning Nonlapsing Balances	150,000
803	From Closing Nonlapsing Balances	(150,000)

804 Schedule of Programs:

805	Professional and Technical Services	150,000
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806 In accordance with UCA 63J-1-201, the Legislature intends
 807 that the Department of Commerce report performance
 808 measures for the Public Utilities Professional and Technical
 809 Services line item, whose mission is to "retain professional and
 810 technical consultants to augment division staff expertise in
 811 energy rate cases." The Department of Commerce shall report
 812 to the Office of the Legislative Fiscal Analyst and to the
 813 Governor's Office of Management and Budget before October
 814 1, 2021 the final status of performance measures established in
 815 FY 2021 appropriations bills and the current status of the
 816 following performance measures for FY 2022: 1) contract with
 817 industry professional consultants who possess expertise that
 818 the Division of Public Utilities requires for rate and revenue
 819 discussion and analysis of regulated utilities (Target = A
 820 fraction of consultant dollars spent vs. the projected cost of
 821 having full time employees with the extensive expertise needed
 822 on staff to complete the consultant work target of 40% average
 823 savings.)

824 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

825 ITEM 71 To Governor's Office of Economic Development - Administration

826	From General Fund	2,638,700
827	From Beginning Nonlapsing Balances	1,516,700

828 Schedule of Programs:

829	Administration	4,155,400
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830 In accordance with UCA 63J-1-201, the Legislature intends
 831 that the Governors Office of Economic Development report
 832 performance measures for the Administration line item, whose
 833 mission is to "Enhance quality of life by increasing and
 834 diversifying Utahs revenue base and improving employment
 835 opportunities" The Governors Office of Economic
 836 Development shall report to the Office of the Legislative Fiscal
 837 Analyst and to the Governor's Office of Management and
 838 Budget before October 1, 2021 the final status of performance
 839 measures established in FY 2021 appropriations bills and the
 840 current status of the following performance measures for FY
 841 2022: 1) Finance processing: invoices and reimbursements will
 842 be processed and remitted for payment within five days (Target
 843 = 90%), 2) Contract processing efficiency: all contracts will be
 844 drafted within 14 days and all signed contracts will be
 845 processed and filed within 10 days of receiving the partially
 846 executed contract. (Target = 95%), 3) Public and Community
 847 Relations - Increase development, dissemination, facilitation
 848 and support of media releases, media advisories, interviews,
 849 cultivated articles and executive presentations. (Target = 10%).

850 ITEM 72 To Governor's Office of Economic Development - Business
 851 Development

852	From General Fund	7,038,200
853	From Federal Funds	686,000
854	From Dedicated Credits Revenue	386,900
855	From General Fund Restricted - Industrial Assistance Account	258,400
856	From Beginning Nonlapsing Balances	834,600
857	Schedule of Programs:	
858	Corporate Recruitment and Business Services	6,203,700
859	Outreach and International Trade	3,000,400

860 In accordance with UCA 63J-1-201, the Legislature intends
 861 that the Governor's Office of Economic Development report
 862 performance measures for the Corporate Recruitment &
 863 Business Services line item, whose mission is to "grow the
 864 economy by identifying, nurturing, and closing proactive
 865 corporate recruitment opportunities and by providing robust
 866 business services to organizations throughout the state." The
 867 Governor's Office of Economic Development shall report to

868 the Office of the Legislative Fiscal Analyst and to the
 869 Governor's Office of Management and Budget before October
 870 1, 2021 the final status of performance measures established in
 871 FY 2021 appropriations bills and the current status of the
 872 following performance measures for FY 2022: 1) Corporate
 873 Recruitment: increase year over year average wage by 2%. 2)
 874 Business services: increase the total number of businesses
 875 served by 4% per year. 3) Compliance: perform assessments on
 876 60% of active contracts with follow up to each.

877 ITEM 73 To Governor's Office of Economic Development - Office of
 878 Tourism

879	From General Fund	4,311,400
880	From Transportation Fund	118,000
881	From Dedicated Credits Revenue	343,000
882	From General Fund Rest. - Motion Picture Incentive Acct.	1,432,000
883	From General Fund Restricted - Tourism Marketing Performance	22,822,800
884	From Beginning Nonlapsing Balances	4,220,800
885	Schedule of Programs:	
886	Administration	1,169,000
887	Film Commission	2,256,200
888	Marketing and Advertising	27,043,600
889	Operations and Fulfillment	2,779,200

890 In accordance with UCA 63J-1-201, the Legislature intends
 891 that the Utah Office of Tourism report performance measures
 892 for the Tourism and Film line item, whose mission is to
 893 "promote Utah as a vacation destination to out-of-state
 894 travelers, generating state and local tax revenues to strengthen
 895 Utah's economy and to market the entire State Of Utah for
 896 film, television and commercial production by promoting the
 897 use of local professional cast & crew, support services,
 898 locations and the Motion Picture Incentive Program." The Utah
 899 Office of Tourism shall report to the Office of the Legislative
 900 Fiscal Analyst and to the Governor's Office of Management
 901 and Budget before October 1, 2021 the final status of
 902 performance measures established in FY 2021 appropriations
 903 bills and the current status of the following performance
 904 measures for FY 2022: 1) Tourism Marketing Performance
 905 Account - Increase state sales tax revenues in weighted

906	travel-related NAICS categories as outlined in Utah Code	
907	63N-7-301 (Target = Revenue Growth over 3% or Consumer	
908	Price Index - whichever baseline is higher). 2) Tourism	
909	SUCCESS Metric - increase number of engaged visitors to	
910	VisitUtah.com website (engaged website visitors are those who	
911	meet specific thresholds for time on site and page views)	
912	(Target = 20% increase annually). 3) Film Commission Metric	
913	- Increase film production spending in Utah (Target = 5%	
914	annually).	
915	ITEM 74 To Governor's Office of Economic Development - Pass-Through	
916	From General Fund	7,455,400
917	Schedule of Programs:	
918	Pass-Through	7,455,400
919	In accordance with UCA 63J-1-201, the Legislature intends	
920	that the Governor's Office of Economic Development report	
921	performance measures for the Pass-through line item, whose	
922	mission is to "enhance quality of life by increasing and	
923	diversifying Utahs revenue base and improving employment	
924	opportunities." The Governor's Office of Economic	
925	Development shall report to the Office of the Legislative Fiscal	
926	Analyst and to the Governor's Office of Management and	
927	Budget before October 1, 2021 the final status of performance	
928	measures established in FY 2021 appropriations bills and the	
929	current status of the following performance measures for FY	
930	2022: 1) Contract processing efficiency: all contracts will be	
931	drafted within 14 days following proper legislative intent and	
932	all signed contracts will be processed and filed within 10 days	
933	of receiving the partially executed contract. (Target = 95%), 2)	
934	Assessment: Completed contracts will be assessed against	
935	scope of work, budget, and contract, (Target = 100%) 3)	
936	Finance processing: invoices will be processed and remitted for	
937	payment within five days. (Target = 90%)	
938	ITEM 75 To Governor's Office of Economic Development - Pete Suazo	
939	Utah Athletics Commission	
940	From General Fund	174,000
941	From Dedicated Credits Revenue	69,200
942	From Beginning Nonlapsing Balances	66,500
943	Schedule of Programs:	

944	Pete Suazo Utah Athletics Commission	309,700
945	In accordance with UCA 63J-1-201, the Legislature intends	
946	that the Pete Suazo Utah Athletic Commission report	
947	performance measures for the Pete Suazo Athletic Commission	
948	line item, whose mission is Maintaining the health, safety, and	
949	welfare of the participants and the public as they are involved	
950	in the professional unarmed combat sports. The Pete Suazo	
951	Utah Athletic Commission shall report to the Office of the	
952	Legislative Fiscal Analyst and to the Governor's Office of	
953	Management and Budget before October 1, 2021 the final	
954	status of performance measures established in FY 2021	
955	appropriations bills and the current status of the following	
956	performance measures for FY 2022: 1) High Profile Events -	
957	The Pete Suazo Utah Athletic Commission (PSUAC) averages	
958	37 "Combat Sports" events and one "high profile event" per	
959	year. PSUAC will target one additional "high profile event"	
960	next year. 2) Licensure Efficiency -The PSUAC has averaged	
961	991 licenses issued annually over the last 3 years, with less	
962	than 5% of those licenses issued in advance of the events.	
963	Implementation of an online registration will improve	
964	efficiency (Target = 90%). 3) Increase revenue - Annual	
965	average revenue of nearly \$30,000 over the last 3 years.	
966	(Target = 12%)	
967	ITEM 76 To Governor's Office of Economic Development - Rural	
968	Employment Expansion Program	
969	From General Fund	1,500,000
970	From Beginning Nonlapsing Balances	794,000
971	Schedule of Programs:	
972	Rural Employment Expansion Program	2,294,000
973	In accordance with UCA 63J-1-201, the Legislature intends	
974	that the Governor's Office of Economic Development report	
975	performance measures for the Rural Employment Expansion	
976	Program line item, whose mission is to "partner growing	
977	companies statewide with a quality workforce in rural Utah."	
978	The Governor's Office of Economic Development shall report	
979	to the Office of the Legislative Fiscal Analyst and to the	
980	Governor's Office of Management and Budget before October	
981	1, 2021 the final status of performance measures established in	

982 FY 2021 appropriations bills and the current status of the
 983 following performance measures for FY 2022: (1) Business
 984 development: Increase state-wide business participation in
 985 program (Target = 5%). (2) Workforce: Increase
 986 REDI-qualified position participation (Target = 5%).

987 ITEM 77 To Governor's Office of Economic Development - Talent Ready
 988 Utah Center

989	From General Fund	1,422,700
990	From Dedicated Credits Revenue	50,000
991	From Beginning Nonlapsing Balances	4,600,000
992	Schedule of Programs:	
993	Talent Ready Utah Center	472,700
994	Utah Works Program	5,600,000

995 In accordance with UCA 63J-1-201, the Legislature intends
 996 that Talent Ready Utah report performance measures for the
 997 Talent Ready Utah line item, whose mission is "focus and
 998 optimize the efforts businesses make to enhance education."
 999 Talent Ready Utah shall report to the Office of the Legislative
 1000 Fiscal Analyst and to the Governor's Office of Management
 1001 and Budget before October 1, 2021 the final status of
 1002 performance measures established in FY 2021 appropriations
 1003 bills and the current status of the following performance
 1004 measures for FY 2022: (1) Support new industry and education
 1005 partnership each year (Target = 20%). (2) Expand current
 1006 pathway programs throughout school districts in the state each
 1007 year (Target = 5%). (3) Create/Support new pathway programs
 1008 each year (Target = 10%).

1009 ITEM 78 To Governor's Office of Economic Development - Rural
 1010 Coworking and Innovation Center Grant Program

1011	From General Fund	750,000
1012	From Beginning Nonlapsing Balances	580,000
1013	Schedule of Programs:	
1014	Rural Coworking and Innovation Center Grant Program	1,330,000

1015 In accordance with UCA 63J-1-201, the Legislature intends
 1016 that the Governor's Office of Economic Development report
 1017 performance measures for the Rural Coworking and Innovation
 1018 Center Grant Program line item, whose mission is to "enhance
 1019 quality of life by increasing and diversifying Utahs revenue

1020 base and improving employment opportunities" The
 1021 Governor's Office of Economic Development shall report to
 1022 the Office of the Legislative Fiscal Analyst and to the
 1023 Governor's Office of Management and Budget before October
 1024 1, 2021 the final status of performance measures established in
 1025 FY 2021 appropriations bills and the current status of the
 1026 following performance measures for FY 2022: (1) Program
 1027 Efficiency: Award the total legislative appropriation for fiscal
 1028 year. (Target = 100%) (2) Assessment: Completed projects
 1029 will be assessed against scope of work and budget. (Target =
 1030 100%). (3) Finance processing: invoices will be processed and
 1031 remitted for payment within five days. (Target = 90%)

1032 ITEM 79 To Governor's Office of Economic Development - Inland Port
 1033 Authority

1034 From General Fund 2,250,000

1035 Schedule of Programs:

1036 Inland Port Authority 2,250,000

1037 In accordance with UCA 63J-1-201, the Legislature intends
 1038 that the Governor's Office of Economic Development report
 1039 performance measures for the Inland Port Authority line item,
 1040 whose mission is to "enhance quality of life by increasing and
 1041 diversifying Utahs revenue base and improving employment
 1042 opportunities" The Governor's Office of Economic
 1043 Development shall report to the Office of the Legislative Fiscal
 1044 Analyst and to the Governor's Office of Management and
 1045 Budget before October 1, 2021 the final status of performance
 1046 measures established in FY 2021 appropriations bills and the
 1047 current status of the following performance measures for FY
 1048 2022: (1) Finance & Budget: Accounting standards will be in
 1049 compliance with state regulations and guidance set forth by the
 1050 State Auditors Office; budget reports will be made quarterly
 1051 and maintain board approved balances. (Target = 98%). (2)
 1052 Business Development: Report on business development in
 1053 targeted areas to focus needs in all counties 29 counties across
 1054 the state. (Target = 24). (3) Communications: Actively respond
 1055 to requests via webpage for information, comments, or other
 1056 purposes. (Target = 95%).

1057 ITEM 80 To Governor's Office of Economic Development - Point of the

1058	Mountain Authority	
1059	From General Fund	950,000
1060	Schedule of Programs:	
1061	Point of the Mountain Authority	950,000
1062	In accordance with UCA 63J-1-201, the Legislature intends	
1063	that the Governor's Office of Economic Development report	
1064	performance measures for the Point of the Mountain Authority	
1065	line item, whose mission is to "enhance quality of life by	
1066	increasing and diversifying Utahs revenue base and improving	
1067	employment opportunities" The Governor's Office of	
1068	Economic Development shall report to the Office of the	
1069	Legislative Fiscal Analyst and to the Governor's Office of	
1070	Management and Budget before October 1, 2021 the final	
1071	status of performance measures established in FY 2021	
1072	appropriations bills and the current status of the following	
1073	performance measures for FY 2022: (1) Engage a planning	
1074	team to develop the framework master plan for The Point by	
1075	June 30, 2021. (2) Conduct a process to gather input on the	
1076	proposed master plan from the Working Groups, key	
1077	stakeholders, and the public by June 30, 2021. (3) Create a	
1078	process to evaluate development proposals from outside parties	
1079	for The Point by June 30, 2021.	
1080	ITEM 81 To Governor's Office of Economic Development - Rural County	
1081	Grants Program	
1082	From General Fund	2,300,000
1083	Schedule of Programs:	
1084	Rural County Grants Program	2,300,000
1085	In accordance with UCA 63J-1-201, the Legislature intends	
1086	that the Governor's Office of Economic Development report	
1087	performance measures for the Rural County Grants Program	
1088	line item, whose mission is to "enhance quality of life by	
1089	increasing and diversifying Utahs revenue base and improving	
1090	employment opportunities" The Governor's Office of	
1091	Economic Development shall report to the Office of the	
1092	Legislative Fiscal Analyst and to the Governor's Office of	
1093	Management and Budget before October 1, 2021 the final	
1094	status of performance measures established in FY 2021	
1095	appropriations bills and the current status of the following	

1096	performance measures for FY 2022: (1) Program Efficiency:	
1097	Award the total legislative appropriation for fiscal year.	
1098	(Target = 100%) (2) Assessment: Completed projects will be	
1099	assessed against scope of work and budget. (Target = 100%).	
1100	(3) Finance processing: invoices will be processed and remitted	
1101	for payment within five days. (Target = 90%)	
1102	ITEM 82 To Governor's Office of Economic Development - SBIR/STTR	
1103	Center	
1104	From General Fund	385,600
1105	From Dedicated Credits Revenue	16,100
1106	Schedule of Programs:	
1107	SBIR/STTR Center	401,700
1108	In accordance with UCA 63J-1-201, the Legislature intends	
1109	that the Governor's Office of Economic Development report	
1110	performance measures for the SBIR/STTR Center line item,	
1111	whose mission is to "enhance quality of life by increasing and	
1112	diversifying Utahs revenue base and improving employment	
1113	opportunities" The Governor's Office of Economic	
1114	Development shall report to the Office of the Legislative Fiscal	
1115	Analyst and to the Governor's Office of Management and	
1116	Budget before October 1, 2021 the final status of performance	
1117	measures established in FY 2021 appropriations bills and the	
1118	current status of the following performance measures for FY	
1119	2022: (1) Provide statewide access to SBIR/STTR Assistance	
1120	Center services and SBIR/STTR programs (Target: 15	
1121	workshops annually = 100%). (2) Increase development and	
1122	dissemination of Utah SBIR/STTR information (Target -	
1123	weekly disbursement; 100%). (3) Staff will be up to date on	
1124	changes and requirements of the eleven agencies within the	
1125	SBIR/STTR program (Target: Staff will attend/participate in	
1126	related conferences/meetings programs and report to the team;	
1127	100%).	
1128	FINANCIAL INSTITUTIONS	
1129	ITEM 83 To Financial Institutions - Financial Institutions Administration	
1130	From General Fund Restricted - Financial Institutions	8,097,500
1131	Schedule of Programs:	
1132	Administration	7,777,500
1133	Building Operations and Maintenance	320,000

1134 In accordance with UCA 63J-1-201, the Legislature intends
 1135 that the Department of Financial Institutions report
 1136 performance measures for the Financial Institutions
 1137 Administration line item, whose mission is to "to charter,
 1138 regulate, and supervise persons, firms, organizations,
 1139 associations, and other business entities furnishing financial
 1140 services to the citizens of the state of Utah." The Department of
 1141 Financial Institutions shall report to the Office of the
 1142 Legislative Fiscal Analyst and to the Governor's Office of
 1143 Management and Budget before October 1, 2021 the final
 1144 status of performance measures established in FY 2021
 1145 appropriations bills and the current status of the following
 1146 performance measures for FY 2022: (1) Depository Institutions
 1147 not on the Departments "Watched Institutions" list (Target =
 1148 80.0%), (2) Number of Safety and Soundness Examinations
 1149 (Target = Equal to the number of depository institutions
 1150 chartered at the beginning of the fiscal year), and (3) Total
 1151 Assets Under Supervision, Per Examiner (Target = \$3.8
 1152 billion), to the Business, Economic Development, and Labor
 1153 Appropriations Subcommittee.

1154 DEPARTMENT OF HERITAGE AND ARTS

1155	ITEM 84 To Department of Heritage and Arts - Administration	
1156	From General Fund	3,859,000
1157	From Dedicated Credits Revenue	123,400
1158	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
1159	Account	7,500
1160	From Beginning Nonlapsing Balances	840,600
1161	From Closing Nonlapsing Balances	(504,200)
1162	Schedule of Programs:	
1163	Administrative Services	1,955,400
1164	Executive Director's Office	512,200
1165	Information Technology	1,405,700
1166	Utah Multicultural Affairs Office	453,000

1167 In accordance with UCA 63J-1-201, the Legislature intends
 1168 that the Department of Heritage and Arts report performance
 1169 measures for the Administration line item, whose mission is,
 1170 "Increase value to customers through leveraged collaboration
 1171 between divisions and foster a culture of continuous

1172 improvement to find operational efficiencies." The Department
 1173 shall report to the Office of the Legislative Fiscal Analyst and
 1174 to the Governor's Office of Management and Budget before
 1175 October 1, 2021 the final status of performance measures
 1176 established in FY 2021 appropriations bills and the current
 1177 status of the following performance measure for FY 2022: 1)
 1178 Foster collaboration across division and agency lines.
 1179 Percentage of division programs that are engaged in at least
 1180 one collaborative project annually. (Target = 66% annually); 2)
 1181 Assess areas of internal risk. Complete Internal Performance
 1182 audits aligned with department-wide risk assessment. (Target =
 1183 2 annually); 3) Move organization toward outcome/impact
 1184 measurement by developing at least one outcome-based
 1185 performance measure per division. (Target = 33% annually); 4)
 1186 Digitally share the States historical and art collections
 1187 (including art, artifacts, manuscripts, maps, etc.) The percentage
 1188 of collection digitized and available online. (Target = 35%); 5)
 1189 Expand the reach and impact of youth engagement without
 1190 disrupting the quality of programming by engaging a target
 1191 number of students from a wide range of schools. (Target =
 1192 1,450 Students and 60 Schools); 6) Implement procedures to
 1193 ensure that programming is available to vulnerable student
 1194 populations by measuring the percentage of students attending
 1195 that align with identified target audiences. (Target = 78%)

1196	ITEM 85	To Department of Heritage and Arts - Division of Arts and	
1197		Museums	
1198		From General Fund	5,170,300
1199		From Federal Funds	910,500
1200		From Dedicated Credits Revenue	102,000
1201		From Beginning Nonlapsing Balances	100,000
1202		Schedule of Programs:	
1203		Administration	635,300
1204		Community Arts Outreach	2,010,600
1205		Grants to Non-profits	3,371,600
1206		Museum Services	265,300

1207 In accordance with UCA 63J-1-201, the Legislature intends
 1208 that the Department of Heritage and Arts report performance
 1209 measures for the Arts and Museums line item, whose mission

1210 is, "connect people and communities through arts and
 1211 museums." The Department shall report to the Office of the
 1212 Legislative Fiscal Analyst and to the Governor's Office of
 1213 Management and Budget before October 1, 2021 the final
 1214 status of performance measures established in FY 2021
 1215 appropriations bills and the current status of the following
 1216 performance measure for FY 2022: 1) Foster collaborative
 1217 partnerships to nurture understanding of art forms and cultures
 1218 in local communities through a travelling art exhibition
 1219 program emphasizing services in communities lacking easy
 1220 access to cultural resources. Measure the number of counties
 1221 served by Travelling Exhibitions annually (Target = 69% of
 1222 counties annually); 2) Support the cultural and economic health
 1223 of communities through grant funding, emphasizing support to
 1224 communities lacking easy access to cultural resources. The
 1225 number of counties served by grant funding will be tracked
 1226 (Target=27); 3) : Provide training and professional
 1227 development to the cultural sector, emphasizing services to
 1228 communities lacking easy access to cultural resources. The
 1229 number of people served will be tracked (Target=2500)

1230 ITEM 86 To Department of Heritage and Arts - Commission on Service and
 1231 Volunteerism

1232	From General Fund	437,500
1233	From Federal Funds	4,689,400
1234	From Dedicated Credits Revenue	37,700
1235	Schedule of Programs:	
1236	Commission on Service and Volunteerism	5,164,600

1237 In accordance with UCA 63J-1-201, the Legislature intends
 1238 that the Department of Heritage and Arts report performance
 1239 measures for the Commission on Service and Volunteerism
 1240 line item. The Department shall report to the Office of the
 1241 Legislative Fiscal Analyst and to the Governor's Office of
 1242 Management and Budget before October 1, 2021 the final
 1243 status of performance measures established in FY 2021
 1244 appropriations bills and the current status of the following
 1245 performance measure for FY 2022: 1) Assist organizations in
 1246 Utah to effectively use service and volunteerism as a strategy
 1247 to fulfill organizational missions and address critical

1248 community needs by measuring the percent of organizations
 1249 trained that are implementing effective volunteer management
 1250 practices (Target = 85%); 2) Manage the AmeriCorps program
 1251 for Utah to target underserved populations in the focus areas of
 1252 Economic Opportunity, Education, Environmental
 1253 Stewardship, Disaster Preparedness, Healthy Futures, and
 1254 Veterans and Military Families by measuring the percent of
 1255 AmeriCorps programs showing improved program
 1256 management and compliance through training and technical
 1257 assistance (Target = 90%); 3) Manage the AmeriCorps
 1258 program for Utah to target underserved populations in the
 1259 focus areas of Economic Opportunity, Education,
 1260 Environmental Stewardship, Disaster Preparedness, Healthy
 1261 Futures, and Veterans and Military Families by measuring the
 1262 percent of targeted audience served through Americorps
 1263 programs (Target = 88%)

1264	ITEM 87	To Department of Heritage and Arts - Historical Society	
1265		From Dedicated Credits Revenue	125,100
1266		From Beginning Nonlapsing Balances	103,400
1267		From Closing Nonlapsing Balances	(91,200)
1268		Schedule of Programs:	
1269		State Historical Society	137,300
1270	ITEM 88	To Department of Heritage and Arts - Indian Affairs	
1271		From General Fund	387,600
1272		From Dedicated Credits Revenue	55,000
1273		From General Fund Restricted - Native American Repatriation	61,200
1274		From Beginning Nonlapsing Balances	133,600
1275		From Closing Nonlapsing Balances	(116,500)
1276		Schedule of Programs:	
1277		Indian Affairs	520,900

1278 In accordance with UCA 63J-1-201, the Legislature intends
 1279 that the Department of Heritage and Arts report performance
 1280 measures for the Indian Affairs line item, whose mission is, "to
 1281 address the socio-cultural challenges of the eight
 1282 federally-recognized Tribes residing in Utah." The Department
 1283 shall report to the Office of the Legislative Fiscal Analyst and
 1284 to the Governor's Office of Management and Budget before
 1285 October 1, 2021 the final status of performance measures

1286 established in FY 2021 appropriations bills and the current
 1287 status of the following performance measure for FY 2022: 1)
 1288 Assist the eight tribal nations of Utah in preserving culture and
 1289 growing communities by measuring the percent of attendees
 1290 participating in the Youth Track of the Governor's Native
 1291 American Summit (Target = 30%); 2) Assist the eight tribal
 1292 nations of Utah in preserving culture and interacting effectively
 1293 with State of Utah agencies by managing an effective liaison
 1294 working group as measured by the percent of mandated state
 1295 agencies with designated liaisons actively participating to
 1296 respond to tribal concerns (Target = 70%); 3) Represent the
 1297 State of Utah by developing strong relationships with tribal
 1298 members by measuring the percent of tribes personally visited
 1299 on their lands annually. (Target = 80% annually).

1300	ITEM 89	To Department of Heritage and Arts - Pass-Through	
1301		From General Fund	1,120,900
1302		From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
1303		From General Fund Restricted - National Professional Men's Soccer Team Support of	
1304		Building Communities	100,000
1305		Schedule of Programs:	
1306		Pass-Through	1,226,900
1307	ITEM 90	To Department of Heritage and Arts - State History	
1308		From General Fund	2,564,500
1309		From Federal Funds	1,257,300
1310		From Dedicated Credits Revenue	613,400
1311		From Beginning Nonlapsing Balances	235,900
1312		From Closing Nonlapsing Balances	(349,100)
1313		Schedule of Programs:	
1314		Administration	413,400
1315		Historic Preservation and Antiquities	2,473,500
1316		History Projects and Grants	25,000
1317		Library and Collections	742,700
1318		Public History, Communication and Information	667,400
1319		In accordance with UCA 63J-1-201, the Legislature intends	
1320		that the Department of Heritage and Arts report performance	
1321		measures for the State History line item, whose mission is, "to	
1322		preserve and share the past for a better present and future."	
1323		The Department shall report to the Office of the Legislative	

1324 Fiscal Analyst and to the Governor's Office of Management
 1325 and Budget before October 1, 2021 the final status of
 1326 performance measures established in FY 2021 appropriations
 1327 bills and the current status of the following performance
 1328 measure for FY 2022: 1) Support management and
 1329 development of public lands by completing cultural
 1330 compliance reviews (federal Section 106 and Utah 9-8-404)
 1331 within 20 days. (Target = 95%); 2) Promote historic
 1332 preservation at the community level. Measure the percent of
 1333 Certified Local Governments actively involved in historic
 1334 preservation by applying for a grant at least once within a four
 1335 year period and successfully completing the grant-funded
 1336 project (Target = 60% active CLGs); 3) Provide public access
 1337 to the states history collections. Percentage of collection
 1338 prepared to move to a collections facility: Identified, Digitized,
 1339 Cataloged, Packed for moving and long term storage (Target =
 1340 33%).

1341	ITEM 91	To Department of Heritage and Arts - State Library	
1342		From General Fund	3,607,700
1343		From Federal Funds	1,887,300
1344		From Dedicated Credits Revenue	2,075,900
1345		From Beginning Nonlapsing Balances	689,500
1346		From Closing Nonlapsing Balances	(717,400)
1347		Schedule of Programs:	
1348		Administration	844,800
1349		Blind and Disabled	1,812,900
1350		Bookmobile	956,700
1351		Library Development	1,968,000
1352		Library Resources	1,960,600

1353 In accordance with UCA 63J-1-201, the Legislature intends
 1354 that the Department of Heritage and Arts report performance
 1355 measures for the State Library line item, whose mission is, "to
 1356 preserve and share the past for a better present and future."
 1357 The Department shall report to the Office of the Legislative
 1358 Fiscal Analyst and to the Governor's Office of Management
 1359 and Budget before October 1, 2021 the final status of
 1360 performance measures established in FY 2021 appropriations
 1361 bills and the current status of the following performance

1362 measure for FY 2022: 1) Improve library service throughout
 1363 Utah by supporting libraries and librarians through training,
 1364 grant funding, consulting, youth services, outreach, and more.
 1365 The Division measures the number of online and in-person
 1366 training hours provided to librarians. (Target = 8,000
 1367 annually); 2) Provide library services to people lacking
 1368 physical access to a library. Total Bookmobile circulation
 1369 annually. (Target = 445,000 items annually); 3) Provide library
 1370 services to people who are blind or print disabled. Total Blind
 1371 and Print Disabled circulation annually (Target = 305,500
 1372 items annually); 4) Advance and promote equal access to
 1373 information and library resources to all Utah residents. The
 1374 Division measures resources viewed/used annually from all
 1375 state-wide database resources on Utah's online Public Library
 1376 (Target=314,945); and 5) Provide access to online eBooks and
 1377 audiobooks through the Beehive Library Consortium. The
 1378 Division measures the number of checkouts of digital materials
 1379 across the state through its subscription to OverDrive
 1380 (Target=3,404,811).

1381	ITEM 92	To Department of Heritage and Arts - Stem Action Center	
1382		From General Fund	10,237,200
1383		From Federal Funds	280,000
1384		From Dedicated Credits Revenue	1,538,900

1385	Schedule of Programs:		
1386	STEM Action Center		2,616,000
1387	STEM Action Center - Grades 6-8		9,440,100

1388 In accordance with UCA 63J-1-201, the Legislature intends
 1389 that the Department of Heritage and Arts report performance
 1390 measures for the Utah STEM Action Center line item, whose
 1391 mission is, "to promote science, technology, engineering and
 1392 math through best practices in education to ensure connection
 1393 with industry and Utah's long-term economic prosperity." The
 1394 Department shall report to the Office of the Legislative Fiscal
 1395 Analyst and to the Governor's Office of Management and
 1396 Budget before October 1, 2021 the final status of performance
 1397 measures established in FY 2021 appropriations bills and the
 1398 current status of the following performance measure for FY
 1399 2022: 1) Percentage of students being served by math programs

1400 reaching grade level proficiency (Target=50%); 2) Percentage
 1401 of Utah school districts served by the STEM in Motion
 1402 programs (Target=50%); and 3) Percentage of Utah k-12
 1403 public educators with access to high quality professional
 1404 learning support (Target=40%)

1405 ITEM 93 To Department of Heritage and Arts - One Percent for Arts
 1406 From Pass-through 1,600,000
 1407 From Beginning Nonlapsing Balances 3,953,600
 1408 From Closing Nonlapsing Balances (4,685,800)
 1409 Schedule of Programs:
 1410 One Percent for Arts 867,800

1411 In accordance with UCA 63J-1-201, the Legislature intends
 1412 that the Department of Heritage and Arts report performance
 1413 measures for the One Percent for Art line item, whose mission
 1414 is "to connect the people and communities of Utah through art
 1415 and museums." The Department of Heritage and Arts shall
 1416 report to the Office of the Legislative Fiscal Analyst and to the
 1417 Governor's Office of Management and Budget before October
 1418 1, 2021 the final status of performance measures established in
 1419 FY 2021 appropriations bills and the current status of the
 1420 following performance measures for FY 2022: 1) Annual
 1421 inspection of the public art collection for condition and
 1422 maintenance needs. The percentage of the collection inspected
 1423 will serve as the performance measure (Target=25%)

1424 INSURANCE DEPARTMENT

1425 ITEM 94 To Insurance Department - Bail Bond Program
 1426 From General Fund Restricted - Bail Bond Surety Administration 37,600
 1427 Schedule of Programs:
 1428 Bail Bond Program 37,600

1429 In accordance with UCA 63J-1-201, the Legislature intends
 1430 that the Department of Insurance report performance measures
 1431 for the Insurance Bail Bond Program line item, whose mission
 1432 is to "to foster a healthy insurance market by promoting fair
 1433 and reasonable practices that ensure available, affordable and
 1434 reliable insurance products and services." The Department of
 1435 Insurance shall report to the Office of the Legislative Fiscal
 1436 Analyst and to the Governor's Office of Management and
 1437 Budget before October 1, 2021 the final status of performance

1438	measures established in FY 2021 appropriations bills and the	
1439	current status of the following performance measure for FY	
1440	2022: 1) timely response to reported allegations of violations	
1441	of insurance statute and rule (Target = 90% within 75 days).	
1442	ITEM 95 To Insurance Department - Health Insurance Actuary	
1443	From General Fund Rest. - Health Insurance Actuarial Review	205,100
1444	From Beginning Nonlapsing Balances	189,800
1445	From Closing Nonlapsing Balances	(123,900)
1446	Schedule of Programs:	
1447	Health Insurance Actuary	271,000
1448	In accordance with UCA 63J-1-201, the Legislature intends	
1449	that the Department of Insurance report performance measures	
1450	for the Health Insurance Actuary line item, whose mission is to	
1451	"to foster a healthy insurance market by promoting fair and	
1452	reasonable practices that ensure available, affordable and	
1453	reliable insurance products and services." The Department of	
1454	Insurance shall report to the Office of the Legislative Fiscal	
1455	Analyst and to the Governor's Office of Management and	
1456	Budget before October 1, 2021 the final status of performance	
1457	measures established in FY 2021 appropriations bills and the	
1458	current status of the following performance measure for FY	
1459	2022: 1) timeliness of processing rate filings (Target = 95%	
1460	within 45 days).	
1461	ITEM 96 To Insurance Department - Insurance Department Administration	
1462	From General Fund	9,700
1463	From Federal Funds	323,200
1464	From Dedicated Credits Revenue	8,800
1465	From General Fund Restricted - Captive Insurance	956,500
1466	From General Fund Restricted - Criminal Background Check	165,000
1467	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
1468	From General Fund Restricted - Insurance Department Acct.	8,535,600
1469	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,476,000
1470	From General Fund Restricted - Relative Value Study Account	119,000
1471	From General Fund Restricted - Technology Development	628,600
1472	From Beginning Nonlapsing Balances	3,025,500
1473	From Closing Nonlapsing Balances	(2,431,200)
1474	Schedule of Programs:	
1475	Administration	8,816,300

1476	Captive Insurers	956,500
1477	Criminal Background Checks	175,000
1478	Electronic Commerce Fee	1,065,800
1479	GAP Waiver Program	129,100
1480	Insurance Fraud Program	2,684,100
1481	Relative Value Study	119,000

1482 In accordance with UCA 63J-1-201, the Legislature intends
 1483 that the Department of Insurance report performance measures
 1484 for the Insurance Administration line item, whose mission is to
 1485 "to foster a healthy insurance market by promoting fair and
 1486 reasonable practices that ensure available, affordable and
 1487 reliable insurance products and services." The Department of
 1488 Insurance shall report to the Office of the Legislative Fiscal
 1489 Analyst and to the Governor's Office of Management and
 1490 Budget before October 1, 2021 the final status of performance
 1491 measures established in FY 2021 appropriations bills and the
 1492 current status of the following performance measures for FY
 1493 2022: 1) timeliness of processing work product (Target = 95%
 1494 within 45 days); 2) timeliness of resident licenses processed
 1495 (Target = 75% within 15 days); 3) increase the number of
 1496 certified examination and captive auditors to include
 1497 Accredited Financial Examiners and Certified Financial
 1498 Examiners (Target = 25% increase); 4) timely response to
 1499 reported allegations of violations of insurance statute and rule
 1500 (Target = 90% within 75 days).

1501	ITEM 97 To Insurance Department - Title Insurance Program	
1502	From General Fund Rest. - Title Licensee Enforcement Acct.	127,000
1503	From Beginning Nonlapsing Balances	139,800
1504	From Closing Nonlapsing Balances	(119,400)
1505	Schedule of Programs:	
1506	Title Insurance Program	147,400

1507 In accordance with UCA 63J-1-201, the Legislature intends
 1508 that the Department of Insurance report performance measures
 1509 for the Title Insurance Program line item, whose mission is to
 1510 "to foster a healthy insurance market by promoting fair and
 1511 reasonable practices that ensure available, affordable and
 1512 reliable insurance products and services." The Department of
 1513 Insurance shall report to the Office of the Legislative Fiscal

1514 Analyst and to the Governor's Office of Management and
 1515 Budget before October 1, 2021 the final status of performance
 1516 measures established in FY 2021 appropriations bills and the
 1517 current status of the following performance measure for FY
 1518 2022: 1) timely response to reported allegations of violations
 1519 of insurance statute and rule (Target = 90% within 75 days).

1520 LABOR COMMISSION

1521 ITEM 98 To Labor Commission

1522	From General Fund	6,626,800
1523	From Federal Funds	3,082,000
1524	From Dedicated Credits Revenue	114,000
1525	From Employers' Reinsurance Fund	84,200
1526	From General Fund Restricted - Industrial Accident Account	3,627,900
1527	From Trust and Agency Funds	2,700
1528	From General Fund Restricted - Workplace Safety Account	1,667,800

1529 Schedule of Programs:

1530	Adjudication	1,518,600
1531	Administration	2,158,500
1532	Antidiscrimination and Labor	2,224,000
1533	Boiler, Elevator and Coal Mine Safety Division	1,687,700
1534	Building Operations and Maintenance	174,600
1535	Industrial Accidents	2,194,900
1536	Utah Occupational Safety and Health	4,024,300
1537	Workplace Safety	1,222,800

1538 In accordance with UCA 63J-1-201, the Legislature intends
 1539 that the Labor Commission report performance measures for
 1540 the Labor Commission line item, whose mission is to achieve
 1541 safety in Utahs workplaces and fairness in employment and
 1542 housing." The Labor Commission shall report to the Office of
 1543 the Legislative Fiscal Analyst and to the Governor's Office of
 1544 Management and Budget before October 1, 2021 the final
 1545 status of performance measures established in FY 2021
 1546 appropriations bills and the current status of the following
 1547 performance measures for FY 2022: (1) Percentage of workers
 1548 compensation decisions by the Division of Adjudication within
 1549 60 days of the date of the hearing (Target-100%), (2)
 1550 Percentage of decisions issued on motions for review within 90
 1551 days of the date the motion was filed (Target-100%), (3)

1552 Percentage of UOSH citations issued within 45 days of the date
 1553 of the opening conference (Target-90%) (4) Number and
 1554 percentage of elevator units that are overdue for inspection
 1555 (Target-0%), (5) Percentage of the improvement over baseline
 1556 of the number of employers determined to be in compliance
 1557 with the state requirement for workers compensation insurance
 1558 coverage (Target-25%), (6) Percentage of employment
 1559 discrimination cases completed within 180 days of the date the
 1560 complaint was filed (Target-70%).

1561 PUBLIC SERVICE COMMISSION

1562	ITEM 99 To Public Service Commission	
1563	From Dedicated Credits Revenue	600
1564	From General Fund Restricted - Public Utility Restricted Acct.	2,640,700
1565	From Revenue Transfers	10,100
1566	From Beginning Nonlapsing Balances	843,900
1567	From Closing Nonlapsing Balances	(730,700)

1568 Schedule of Programs:

1569	Administration	2,733,300
1570	Building Operations and Maintenance	31,300

1571 In accordance with UCA 63J-1-201, the Legislature intends
 1572 that the Public Service Commission report performance
 1573 measures for the Administration line item, whose mission is to
 1574 provide balanced regulation ensuring safe, reliable, adequate,
 1575 and reasonably priced utility service." The Public Service
 1576 Commission shall report to the Office of the Legislative Fiscal
 1577 Analyst and to the Governor's Office of Management and
 1578 Budget before October 1, 2021 the final status of performance
 1579 measures established in FY 2021 appropriations bills and the
 1580 current status of the following performance measures for FY
 1581 2022: (1) Electric or natural gas rate changes within a fiscal
 1582 year not consistent or comparable with other states served by
 1583 the same utility (Target = 0); (2) Number of appellate court
 1584 cases within a fiscal year modifying or reversing Public
 1585 Service Commission decisions (Target = 0); (3) Number,
 1586 within a fiscal year, of financial sector analyses of Utahs public
 1587 utility regulatory climate resulting in an unfavorable or
 1588 unbalanced assessment (Target= 0).

1589 UTAH STATE TAX COMMISSION

1590	ITEM 100	To Utah State Tax Commission - License Plates Production	
1591		From Dedicated Credits Revenue	4,005,900
1592		From Beginning Nonlapsing Balances	392,300
1593		From Closing Nonlapsing Balances	(312,500)
1594		Schedule of Programs:	
1595		License Plates Production	4,085,700
1596	ITEM 101	To Utah State Tax Commission - Liquor Profit Distribution	
1597		From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment	
1598		Account	5,651,400
1599		Schedule of Programs:	
1600		Liquor Profit Distribution	5,651,400
1601	ITEM 102	To Utah State Tax Commission - Rural Health Care Facilities	
1602		Distribution	
1603		From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
1604		Schedule of Programs:	
1605		Rural Health Care Facilities Distribution	218,900
1606	ITEM 103	To Utah State Tax Commission - Tax Administration	
1607		From General Fund	28,552,300
1608		From Education Fund	23,242,100
1609		From Transportation Fund	5,857,400
1610		From Federal Funds	618,000
1611		From Dedicated Credits Revenue	7,638,900
1612		From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,609,700
1613		From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1614		Account	4,229,400
1615		From General Fund Rest. - Sales and Use Tax Admin Fees	11,952,200
1616		From General Fund Restricted - Tobacco Settlement Account	18,500
1617		From Revenue Transfers	174,400
1618		From Uninsured Motorist Identification Restricted Account	143,800
1619		From Beginning Nonlapsing Balances	1,000,000
1620		From Closing Nonlapsing Balances	(1,000,000)
1621		Schedule of Programs:	
1622		Administration Division	10,208,600
1623		Auditing Division	13,676,900
1624		Motor Vehicle Enforcement Division	4,452,100
1625		Motor Vehicles	24,694,100
1626		Multi-State Tax Compact	282,200
1627		Property Tax Division	6,053,700

1628	Seasonal Employees	113,500
1629	Tax Payer Services	12,837,700
1630	Tax Processing Division	6,659,200
1631	Technology Management	11,058,700

1632 In accordance with UCA 63J-1-201, the Legislature intends
 1633 that the Utah State Tax Commission report performance
 1634 measures for the Tax Administration line item, whose mission
 1635 is to collect revenues for the state and local governments and to
 1636 equitably administer tax and assigned motor vehicle laws." The
 1637 Utah State Tax Commission shall report to the Office of the
 1638 Legislative Fiscal Analyst and to the Governor's Office of
 1639 Management and Budget before October 1, 2021 the final
 1640 status of performance measures established in FY 2021
 1641 appropriations bills and the current status of the following
 1642 performance measures for FY 2022: (1) Tax returns processed
 1643 electronically (Target = 81%), (2) Closed Delinquent Accounts
 1644 from assigned inventory (Target 5% improvement), (3) Motor
 1645 Vehicle Large Office Wait Times (Target: 94% served in 20
 1646 minutes or less).

1647 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1648 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1649 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1650 accounts to which the money is transferred may be made without further legislative action, in
 1651 accordance with statutory provisions relating to the funds or accounts.

1652 DEPARTMENT OF COMMERCE

1653 ITEM 104 To Department of Commerce - Architecture Education and
 1654 Enforcement Fund

1655	From Licenses/Fees	3,000
1656	From Beginning Fund Balance	40,500
1657	From Closing Fund Balance	(28,500)
1658	Schedule of Programs:	
1659	Architecture Education and Enforcement Fund	15,000

1660 ITEM 105 To Department of Commerce - Consumer Protection Education
 1661 and Training Fund

1662	From Licenses/Fees	260,900
1663	From Beginning Fund Balance	500,000
1664	From Closing Fund Balance	(500,000)
1665	Schedule of Programs:	

1666	Consumer Protection Education and Training Fund	260,900
1667	ITEM 106 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1668	Electrologist Fund	
1669	From Licenses/Fees	52,500
1670	From Interest Income	1,000
1671	From Beginning Fund Balance	93,600
1672	From Closing Fund Balance	(61,400)
1673	Schedule of Programs:	
1674	Cosmetologist/Barber, Esthetician, Electrologist Fund	85,700
1675	ITEM 107 To Department of Commerce - Land Surveyor/Engineer Education	
1676	and Enforcement Fund	
1677	From Licenses/Fees	9,000
1678	From Beginning Fund Balance	60,300
1679	From Closing Fund Balance	(37,900)
1680	Schedule of Programs:	
1681	Land Surveyor/Engineer Education and Enforcement Fund	31,400
1682	ITEM 108 To Department of Commerce - Landscapes Architects Education	
1683	and Enforcement Fund	
1684	From Licenses/Fees	4,100
1685	From Beginning Fund Balance	38,900
1686	From Closing Fund Balance	(38,000)
1687	Schedule of Programs:	
1688	Landscapes Architects Education and Enforcement Fund	5,000
1689	ITEM 109 To Department of Commerce - Physicians Education Fund	
1690	From Dedicated Credits Revenue	1,200
1691	From Licenses/Fees	22,000
1692	From Beginning Fund Balance	98,200
1693	From Closing Fund Balance	(96,400)
1694	Schedule of Programs:	
1695	Physicians Education Fund	25,000
1696	ITEM 110 To Department of Commerce - Real Estate Education, Research,	
1697	and Recovery Fund	
1698	From Dedicated Credits Revenue	130,000
1699	From Beginning Fund Balance	575,700
1700	From Closing Fund Balance	(249,000)
1701	Schedule of Programs:	
1702	Real Estate Education, Research, and Recovery Fund	456,700
1703	ITEM 111 To Department of Commerce - Residence Lien Recovery Fund	

1704	From Dedicated Credits Revenue	20,000
1705	From Licenses/Fees	30,000
1706	From Beginning Fund Balance	1,171,900
1707	From Closing Fund Balance	(721,900)
1708	Schedule of Programs:	
1709	Residence Lien Recovery Fund	500,000
1710	ITEM 112 To Department of Commerce - Residential Mortgage Loan	
1711	Education, Research, and Recovery Fund	
1712	From Licenses/Fees	155,600
1713	From Interest Income	10,300
1714	From Beginning Fund Balance	855,000
1715	From Closing Fund Balance	(836,400)
1716	Schedule of Programs:	
1717	RMLERR Fund	184,500
1718	ITEM 113 To Department of Commerce - Securities Investor	
1719	Education/Training/Enforcement Fund	
1720	From Licenses/Fees	200,500
1721	From Beginning Fund Balance	318,300
1722	From Closing Fund Balance	(240,500)
1723	Schedule of Programs:	
1724	Securities Investor Education/Training/Enforcement Fund	278,300
1725	ITEM 114 To Department of Commerce - Electrician Education Fund	
1726	From Licenses/Fees	28,800
1727	Schedule of Programs:	
1728	Electrician Education Fund	28,800
1729	ITEM 115 To Department of Commerce - Plumber Education Fund	
1730	From Licenses/Fees	11,500
1731	Schedule of Programs:	
1732	Plumber Education Fund	11,500
1733	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1734	ITEM 116 To Governor's Office of Economic Development - Outdoor	
1735	Recreation Infrastructure Account	
1736	From Dedicated Credits Revenue	5,002,300
1737	From Beginning Fund Balance	7,400,000
1738	Schedule of Programs:	
1739	Outdoor Recreation Infrastructure Account	12,402,300
1740	ITEM 117 To Governor's Office of Economic Development - Transient Room	
1741	Tax Fund	

1742	From Revenue Transfers	1,384,900
1743	Schedule of Programs:	
1744	Transient Room Tax Fund	1,384,900
1745	DEPARTMENT OF HERITAGE AND ARTS	
1746	ITEM 118 To Department of Heritage and Arts - History Donation Fund	
1747	From Dedicated Credits Revenue	2,600
1748	From Interest Income	8,400
1749	From Beginning Fund Balance	269,600
1750	From Closing Fund Balance	(280,600)
1751	ITEM 119 To Department of Heritage and Arts - State Arts Endowment Fund	
1752	From Dedicated Credits Revenue	20,400
1753	From Interest Income	9,700
1754	From Beginning Fund Balance	409,200
1755	From Closing Fund Balance	(425,600)
1756	Schedule of Programs:	
1757	State Arts Endowment Fund	13,700
1758	ITEM 120 To Department of Heritage and Arts - State Library Donation Fund	
1759	From Interest Income	29,000
1760	From Beginning Fund Balance	1,234,000
1761	From Closing Fund Balance	(1,263,000)
1762	ITEM 121 To Department of Heritage and Arts - Heritage and Arts	
1763	Foundation Fund	
1764	From Dedicated Credits Revenue	500,000
1765	Schedule of Programs:	
1766	Heritage and Arts Foundation Fund	500,000
1767	INSURANCE DEPARTMENT	
1768	ITEM 122 To Insurance Department - Insurance Fraud Victim Restitution	
1769	Fund	
1770	From Licenses/Fees	425,000
1771	From Beginning Fund Balance	324,100
1772	From Closing Fund Balance	(324,100)
1773	Schedule of Programs:	
1774	Insurance Fraud Victim Restitution Fund	425,000
1775	ITEM 123 To Insurance Department - Title Insurance Recovery Education	
1776	and Research Fund	
1777	From Dedicated Credits Revenue	48,000
1778	From Beginning Fund Balance	47,800
1779	Schedule of Programs:	

1780	Title Insurance Recovery Education and Research Fund	95,800
1781	PUBLIC SERVICE COMMISSION	
1782	ITEM 124 To Public Service Commission - Universal Public Telecom	
1783	Service	
1784	From Dedicated Credits Revenue	24,753,900
1785	From Beginning Fund Balance	12,740,200
1786	From Closing Fund Balance	(14,000,200)
1787	Schedule of Programs:	
1788	Universal Public Telecommunications Service Support	23,493,900
1789	In accordance with UCA 63J-1-201, the Legislature intends	
1790	that the Public Service Commission report performance	
1791	measures for the Universal Telecommunications Support Fund	
1792	line item, whose mission is to provide balanced regulation	
1793	ensuring safe, reliable, adequate, and reasonably priced utility	
1794	service." The Public Service Commission shall report to the	
1795	Office of the Legislative Fiscal Analyst and to the Governor's	
1796	Office of Management and Budget before October 1, 2021 the	
1797	final status of performance measures established in FY 2021	
1798	appropriations bills and the current status of the following	
1799	performance measures for FY 2022: (1) Number of months	
1800	within a fiscal year during which the Fund did not maintain a	
1801	balance equal to at least three months of fund payments (Target	
1802	= 0); (2) Number of times a change to the fund surcharge	
1803	occurred more than once every three fiscal years (Target = 0);	
1804	(3) Total adoption and usage of Telecommunications Relay	
1805	Service and Caption Telephone Service within a fiscal year	
1806	(Target = 50,000).	
1807	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1808	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1809	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1810	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1811	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1812	amounts between funds and accounts as indicated.	
1813	INSURANCE DEPARTMENT	
1814	ITEM 125 To Insurance Department - Individual & Small Employer Risk	
1815	Adjustment Enterprise Fund	
1816	From Licenses/Fees	265,000
1817	Schedule of Programs:	

1818	Individual & Small Employer Risk Adjustment Enterprise	265,000
1819	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1820	the State Division of Finance to transfer the following amounts between the following funds or	
1821	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1822	must be authorized by an appropriation.	
1823	ITEM 126 To Latino Community Support Restricted Account	
1824	From Dedicated Credits Revenue	12,500
1825	Schedule of Programs:	
1826	Latino Community Support Restricted Account	12,500
1827	Of the appropriations provided by this item, \$12,500 is to	
1828	implement the provisions of <i>Special Group License Plate</i>	
1829	<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
1830	ITEM 127 To General Fund Restricted - Industrial Assistance Account	
1831	From General Fund	250,000
1832	From Beginning Fund Balance	15,024,700
1833	From Closing Fund Balance	(15,024,700)
1834	Schedule of Programs:	
1835	General Fund Restricted - Industrial Assistance Account	250,000
1836	ITEM 128 To General Fund Restricted - Motion Picture Incentive Fund	
1837	From General Fund	1,420,500
1838	Schedule of Programs:	
1839	General Fund Restricted - Motion Picture Incentive Fund	1,420,500
1840	ITEM 129 To General Fund Restricted - Tourism Marketing Performance	
1841	Fund	
1842	From General Fund	22,822,800
1843	Schedule of Programs:	
1844	General Fund Restricted - Tourism Marketing Performance	22,822,800
1845	ITEM 130 To General Fund Restricted - Native American Repatriation	
1846	Restricted Account	
1847	From General Fund	20,000
1848	From Beginning Fund Balance	40,000
1849	From Closing Fund Balance	(60,000)
1850	ITEM 131 To General Fund Restricted - Rural Health Care Facilities Fund	
1851	From General Fund	218,900
1852	Schedule of Programs:	
1853	General Fund Restricted - Rural Health Care Facilities Fund	
1854		218,900
1855	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	

1856	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1857	LABOR COMMISSION	
1858	ITEM 132	To Labor Commission - Employers Reinsurance Fund
1859		From Dedicated Credits Revenue 3,000,000
1860		From Interest Income 1,466,000
1861		From Premium Tax Collections 17,300,000
1862		From Beginning Fund Balance 10,801,100
1863		From Closing Fund Balance (10,801,100)
1864		Schedule of Programs:
1865		Employers Reinsurance Fund 21,766,000
1866	ITEM 133	To Labor Commission - Uninsured Employers Fund
1867		From Dedicated Credits Revenue 5,025,100
1868		From Interest Income 102,100
1869		From Premium Tax Collections 1,350,200
1870		From Trust and Agency Funds 12,100
1871		From Beginning Fund Balance 7,596,300
1872		From Closing Fund Balance (7,596,300)
1873		Schedule of Programs:
1874		Uninsured Employers Fund 6,489,500
1875	ITEM 134	To Labor Commission - Wage Claim Agency Fund
1876		From Dedicated Credits Revenue 1,600,000
1877		From Beginning Fund Balance 21,255,400
1878		From Closing Fund Balance (22,405,400)
1879		Schedule of Programs:
1880		Wage Claim Agency Fund 450,000

1881 Section 3. **Effective Date.**

1882 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 1883 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 1884 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 1885 the date of override. Section 2 of this bill takes effect on July 1, 2021.