

CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education and certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$739,971,701 in operating and capital budgets for fiscal year 2021, including:

- ▶ (\$51,403,900) from the General Fund;
- ▶ \$49,913,700 from the Education Fund; and
- ▶ \$741,461,901 from various sources as detailed in this bill.

This bill appropriates (\$6,807,900) in expendable funds and accounts for fiscal year 2021.

This bill appropriates \$28,667,800 in business-like activities for fiscal year 2021.

This bill appropriates (\$88,403,700) in restricted fund and account transfers for fiscal year 2021, including:

- ▶ (\$11,747,200) from the General Fund;
- ▶ (\$83,517,700) from the Education Fund; and
- ▶ \$6,861,200 from various sources as detailed in this bill.

This bill appropriates \$134,200 in transfers to unrestricted funds for fiscal year 2021.

This bill appropriates \$24,460,100 in capital project funds for fiscal year 2021.

Other Special Clauses:

This bill takes effect immediately.

Utah Code Sections Affected:

35 ENACTS UNCODIFIED MATERIAL

36

37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
 39 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
 40 otherwise appropriated for fiscal year 2021.

41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 42 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 43 money from the funds or accounts indicated for the use and support of the government of the state of
 44 Utah.

45 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

46 ATTORNEY GENERAL

47 ITEM 1 To Attorney General - State Settlement Agreements

48 From General Fund, One-Time 500,000

49 Schedule of Programs:

50 State Settlement Agreements 500,000

51 UTAH DEPARTMENT OF CORRECTIONS

52 ITEM 2 To Utah Department of Corrections - Programs and Operations

53 From General Fund, One-Time (1,262,000)

54 From Revenue Transfers, One-Time 2,736,000

55 Schedule of Programs:

56 Adult Probation and Parole Programs 324,000

57 Department Executive Director (1,500,000)

58 Programming Skill Enhancement 2,500,000

59 Programming Treatment 150,000

60 The Legislature intends that, if the Department of
 61 Corrections is able to reallocate resources internally to fund
 62 additional Adult Probation and Parole Agents and AP&P
 63 Supervisors, for every two agents and for every one supervisor
 64 hired, the Legislature grants the authority to purchase one
 65 vehicle with Department funds for FY2021 and FY2022.

66 ITEM 3 To Utah Department of Corrections - Department Medical Services

67 From General Fund, One-Time 1,500,000

68 Schedule of Programs:

69 Medical Services 1,500,000

70 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

71 ITEM 4 To Judicial Council/State Court Administrator - Administration

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72		From General Fund, One-Time	(113,800)
73		Schedule of Programs:	
74		District Courts	(113,800)
75	ITEM 5	To Judicial Council/State Court Administrator - Contracts and	
76	Leases		
77		The Legislature intends that Courts study the proposed	
78		Sanpete County Courthouse project with a focus on reducing	
79		cost per square foot and increasing utilization of spaces within	
80		the proposed facility, and that Courts report on the study to the	
81		Infrastructure and General Government Appropriations	
82		Subcommittee before October 1, 2021.	
83	ITEM 6	To Judicial Council/State Court Administrator - Jury and Witness	
84	Fees		
85		From General Fund, One-Time	(423,300)
86		Schedule of Programs:	
87		Jury, Witness, and Interpreter	(423,300)
88		The Legislature intends that the appropriations provided to	
89		the Judicial Council/State Court Administrator-Juror, Witness,	
90		Interpreter line item for the 2021 Fiscal Year may be used for	
91		the payment of temporary employees supporting remote jury	
92		trials.	
93		GOVERNORS OFFICE	
94	ITEM 7	To Governors Office - CCJJ - Salt Lake County Jail Bed Housing	
95		The Legislature intends that any payments from the	
96		Commission on Criminal and Juvenile Justice for housing	
97		prisoners from Salt Lake County in other counties be limited to	
98		the rate of \$26 per day, per prisoner.	
99	ITEM 8	To Governors Office - Commission on Criminal and Juvenile	
100	Justice		
101		From General Fund, One-Time	(175,500)
102		From Crime Victim Reparations Fund, One-Time	156,000
103		Schedule of Programs:	
104		CCJJ Commission	(175,500)
105		Utah Office for Victims of Crime	156,000
106	ITEM 9	To Governors Office - Governor's Office	
107		Under Section 63J-1-603 of the Utah Code, the Legislature	
108		intends that appropriations of up to \$1,500,000 provided for the	

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109	Governor's Office in Item 60 of Chapter 4 Laws of Utah 2020	
110	not lapse at the close of Fiscal Year 2021. The use of any	
111	unused funds is limited to one-time expenditures of the	
112	Lieutenant Governor's Offices to reimburse counties for voting	
113	equipment.	
114	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
115	ITEM 10 To Department of Human Services - Division of Juvenile Justice	
116	Services - Programs and Operations	
117	From General Fund, One-Time	(105,600)
118	From Federal Funds, One-Time	288,000
119	From Dedicated Credits Revenue, One-Time	904,900
120	From Expendable Receipts, One-Time	27,400
121	From Revenue Transfers, One-Time	723,100
122	Schedule of Programs:	
123	Administration	1,398,100
124	Community Programs	19,000
125	Correctional Facilities	75,000
126	Early Intervention Services	36,600
127	Case Management	144,400
128	Community Provider Payments	164,700
129	DEPARTMENT OF PUBLIC SAFETY	
130	ITEM 11 To Department of Public Safety - Division of Homeland Security -	
131	Emergency and Disaster Management	
132	From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time	
133		1,006,000
134	From Closing Nonlapsing Balances	(1,006,000)
135	ITEM 12 To Department of Public Safety - Driver License	
136	From Public Safety Motorcycle Education Fund, One-Time	50,000
137	Schedule of Programs:	
138	Motorcycle Safety	50,000
139	ITEM 13 To Department of Public Safety - Emergency Management	
140	From General Fund, One-Time	(300,000)
141	From Federal Funds, One-Time	15,652,500
142	Schedule of Programs:	
143	Emergency Management	15,352,500
144	ITEM 14 To Department of Public Safety - Programs & Operations	
145	From General Fund, One-Time	(1,378,800)

146	From Federal Funds, One-Time	1,800,000
147	From Department of Public Safety Restricted Account, One-Time	59,700
148	From Revenue Transfers, One-Time	1,000,000
149	Schedule of Programs:	
150	CITS Communications	(347,600)
151	Department Grants	2,800,000
152	Highway Patrol - Field Operations	(1,031,200)
153	Highway Patrol - Safety Inspections	59,700
154	The Legislature intends that the Department of Public	
155	Safety is authorized to increase its fleet by the same number of	
156	new officers or vehicles authorized and funded by the	
157	Legislature for Fiscal Year 2021 and Fiscal Year 2022.	
158	The Legislature intends that the State Bureau of	
159	Investigations within the Department of Public Safety be able	
160	to use \$279,188.69 of unclaimed and abandoned seized funds	
161	for purposes of public interest. Examples of public interest	
162	include payment of court awarded attorney fees and interest	
163	charges. Legislative authority is required under Section	
164	24-3-103(7).	
165	ITEM 15 To Department of Public Safety - Bureau of Criminal Identification	
166	From General Fund, One-Time	(2,300,000)
167	From Dedicated Credits Revenue, One-Time	(1,000,000)
168	From General Fund Restricted - Concealed Weapons Account, One-Time	2,300,000
169	From Revenue Transfers, One-Time	1,000,000
170	INFRASTRUCTURE AND GENERAL GOVERNMENT	
171	DEPARTMENT OF ADMINISTRATIVE SERVICES	
172	ITEM 16 To Department of Administrative Services - DFCM Administration	
173	From Dedicated Credits Revenue, One-Time	329,500
174	Schedule of Programs:	
175	DFCM Administration	329,500
176	ITEM 17 To Department of Administrative Services - Finance - Mandated	
177	From Federal Funds - Coronavirus Relief Fund, One-Time	110,740,200
178	From Expendable Receipts, One-Time	3,000,000
179	From Interest Income, One-Time	3,000,000
180	Schedule of Programs:	
181	Emergency Disease Response	116,740,200
182	ITEM 18 To Department of Administrative Services - Finance	

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183	Administration	
184	From General Fund, One-Time	2,500,000
185	From Dedicated Credits Revenue, One-Time	10,000
186	Schedule of Programs:	
187	Financial Information Systems	2,500,000
188	Payroll	10,000
189	ITEM 19 To Department of Administrative Services - Judicial Conduct	
190	Commission	
191	From General Fund, One-Time	52,000
192	Schedule of Programs:	
193	Judicial Conduct Commission	52,000
194	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
195	ITEM 20 To State Board of Bonding Commissioners - Debt Service - Debt	
196	Service	
197	The Legislature intends that, if amounts appropriated from	
198	the Transportation Investment Fund of 2005 and the County of	
199	the First Class Highway Projects Fund to debt service exceed	
200	the amounts needed to cover payments on the debt, the	
201	Division of Finance transfer from these funds only the amounts	
202	needed for debt service.	
203	DEPARTMENT OF TECHNOLOGY SERVICES	
204	ITEM 21 To Department of Technology Services - Chief Information Officer	
205	From General Fund, One-Time	(72,100)
206	From Closing Nonlapsing Balances	72,100
207	ITEM 22 To Department of Technology Services - Integrated Technology	
208	Division	
209	From Federal Funds, One-Time	12,800
210	Schedule of Programs:	
211	Automated Geographic Reference Center	12,800
212	TRANSPORTATION	
213	ITEM 23 To Transportation - Aeronautics	
214	From Federal Funds, One-Time	806,000
215	Schedule of Programs:	
216	Airport Construction	806,000
217	ITEM 24 To Transportation - Highway System Construction	
218	From Federal Funds, One-Time	84,879,900
219	Schedule of Programs:	

220	Federal Construction	84,357,200
221	State Construction	522,700
222	Notwithstanding intent language in H.B. 3, 2018 General	
223	Session, Item 133, the Legislature intends that the Seven	
224	County Infrastructure Coalition may use any amount remaining	
225	of the \$3,200,000 that was transferred in FY 2019 and FY 2020	
226	to the coalition by the Department of Transportation to conduct	
227	an environmental impact study for the proposed Eastern Utah	
228	Connector Highway to also be used for improvements to or	
229	maintenance of any completed portions of the highway.	
230	The Legislature intends that if the Department of	
231	Transportation determines that land owned by the department	
232	near the Calvin L. Rampton Complex is surplus to the	
233	department's needs, a portion of proceeds from the sale of the	
234	surplus property may be used to help mitigate traffic impact	
235	associated with the Taylorsville State Office Building.	
236	ITEM 25 To Transportation - Cooperative Agreements	
237	From Expendable Receipts, One-Time	25,000,000
238	Schedule of Programs:	
239	Cooperative Agreements	25,000,000
240	ITEM 26 To Transportation - Engineering Services	
241	From Transportation Fund, One-Time	896,800
242	From Federal Funds, One-Time	11,985,000
243	Schedule of Programs:	
244	Program Development	11,985,000
245	Research	896,800
246	ITEM 27 To Transportation - Operations/Maintenance Management	
247	From Transportation Fund, One-Time	222,400
248	From Federal Funds, One-Time	(323,400)
249	From Dedicated Credits Revenue, One-Time	1,147,900
250	Schedule of Programs:	
251	Lands and Buildings	1,100,000
252	Maintenance Planning	(101,000)
253	Traffic Safety/Tramway	47,900
254	ITEM 28 To Transportation - Region Management	
255	From Transportation Fund, One-Time	480,300
256	From Federal Funds, One-Time	(519,300)

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257	Schedule of Programs:	
258	Region 2	(39,000)
259	ITEM 29 To Transportation - Support Services	
260	From Transportation Fund, One-Time	214,400
261	From Federal Funds, One-Time	1,097,400
262	Schedule of Programs:	
263	Comptroller	54,000
264	Human Resources Management	172,800
265	Ports of Entry	1,085,000
266	ITEM 30 To Transportation - Transportation Investment Fund Capacity	
267	Program	
268	From Transportation Investment Fund of 2005, One-Time	27,868,000
269	Schedule of Programs:	
270	Transportation Investment Fund Capacity Program	27,868,000
271	ITEM 31 To Transportation - Railroad Crossing Safety	
272	From Rail Transportation Restricted Account, One-Time	1,372,500
273	Schedule of Programs:	
274	Railroad Crossing Environmental Impact Studies	152,500
275	Railroad Crossing Improvements	1,220,000
276	The Legislature intends that the Railroad Crossing Safety	
277	Grants line item be renamed as the Railroad Crossing Safety	
278	line item.	
279	Notwithstanding intent language in H.B. 3, 2020 General	
280	Session, Item 316, the Legislature intends that the Department	
281	of Transportation use \$1,372,500 appropriated in this item to	
282	partner with Brigham City on engineering, design,	
283	environmental analysis, and construction of a grade separated	
284	rail crossing project on Forest Street to make safety	
285	improvements and address traffic delays associated with	
286	railroad operations. Furthermore, the Legislature intends that	
287	under Section 63J-1-603 of the Utah Code this appropriation	
288	shall not lapse at the close of FY 2021. The use of any	
289	nonlapsing funds is limited to the purposes stated herein.	
290	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
291	DEPARTMENT OF COMMERCE	
292	ITEM 32 To Department of Commerce - Commerce General Regulation	
293	From Federal Funds, One-Time	60,000

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294	From General Fund Restricted - Commerce Service Account, One-Time	377,000
295	From Revenue Transfers, One-Time	1,000,000
296	Schedule of Programs:	
297	Occupational and Professional Licensing	1,377,000
298	Real Estate	60,000
299	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
300	ITEM 33 To Governor's Office of Economic Development - Business	
301	Development	
302	From General Fund, One-Time	20,000,000
303	Schedule of Programs:	
304	Corporate Recruitment and Business Services	20,000,000
305	The Legislature intends that the Governors Office of	
306	Economic Development use \$20 million provided by this item	
307	to: 1. Assist small businesses that experienced a high level of	
308	revenue decline in a consecutive four month period in 2019	
309	compared to the same period in 2020 or began operations after	
310	January 1, 2020 and can demonstrate the effects of COVID-19	
311	on the business and provide evidence of solvency; and (2) in	
312	consultation with the Department of Heritage and Arts, assist	
313	organizations that host live events, or provide live event or	
314	entertainment services that promote and support economic	
315	opportunity in Utah.	
316	Under Section 63J-1-603 of the Utah Code, the Legislature	
317	intends that the \$20,000,000 provided by this item to the	
318	Governors Office of Economic Development - Business	
319	Development line item not lapse at the end of FY 2021.	
320	ITEM 34 To Governor's Office of Economic Development - Pass-Through	
321	From General Fund, One-Time	1,085,000
322	Schedule of Programs:	
323	Pass-Through	1,085,000
324	ITEM 35 To Governor's Office of Economic Development - Inland Port	
325	Authority	
326	From General Fund, One-Time	1,100,000
327	Schedule of Programs:	
328	Inland Port Authority	1,100,000
329	ITEM 36 To Governor's Office of Economic Development - Point of the	
330	Mountain Authority	

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331	From General Fund, One-Time	1,500,000
332	Schedule of Programs:	
333	Point of the Mountain Authority	1,500,000
334	DEPARTMENT OF HERITAGE AND ARTS	
335	ITEM 37 To Department of Heritage and Arts - Administration	
336	From Dedicated Credits Revenue, One-Time	70,000
337	From Expendable Receipts, One-Time	500,000
338	Schedule of Programs:	
339	Administrative Services	500,000
340	Information Technology	(30,000)
341	Utah Multicultural Affairs Office	100,000
342	Notwithstanding intent language passed in House Bill 4	
343	item 22, under section 63J-1-603 of the Utah Code, the	
344	Legislature intends that up to \$550,000 of the General Fund	
345	provided by Item 110, Chapter 8, Laws of Utah 2020 for the	
346	Department of Heritage and Arts - Administration Division not	
347	lapse at the close of Fiscal Year 2021. These funds are to be	
348	used for special projects, building maintenance, renovation, and	
349	outreach.	
350	Notwithstanding intent language passed in House Bill 4	
351	item 22, under section 63J-1-603 of the Utah Code, the	
352	Legislature intends that up to 625,000 of the General Fund	
353	provided by Item 110, Chapter 8, Laws of Utah 2020 for the	
354	Department of Heritage and Arts - Administration Division not	
355	lapse at the close of Fiscal Year 2021. These funds are to be	
356	used for digital, IT, and innovation purposes.	
357	ITEM 38 To Department of Heritage and Arts - Division of Arts and	
358	Museums	
359	From General Fund, One-Time	5,000,000
360	From Federal Funds, One-Time	400,000
361	From Dedicated Credits Revenue, One-Time	25,000
362	From Transfer for COVID-19 Response, One-Time	17,500,000
363	Schedule of Programs:	
364	Administration	200,000
365	Grants to Non-profits	22,525,000
366	Museum Services	200,000
367	Notwithstanding intent language passed in House Bill 4	

368 item 23, under Section 63J-1-603 of the Utah Code, the
 369 Legislature intends that up to \$500,000 of the General Fund
 370 provided by Item 111, Chapter 8, Laws of Utah 2020 for the
 371 Department of Heritage and Arts - Division of Arts and
 372 Museums not lapse at the close of Fiscal Year 2021. These
 373 funds are to be used for cultural outreach, community
 374 programming, and the purchase of art.

375 Under Section 63J-1-603 of the Utah Code, the Legislature
 376 intends that \$5,000,000 provided for the Create in Utah grants
 377 program in the Department of Heritage and Arts - Division of
 378 Arts and Museums not lapse at the close of Fiscal Year 2021.
 379 These funds will be used as grants to nonprofits impacted by
 380 the COVID-19 pandemic.

381 ITEM 39 To Department of Heritage and Arts - Commission on Service and
 382 Volunteerism

383 From Federal Funds, One-Time 214,000

384 From Dedicated Credits Revenue, One-Time 50,000

385 Schedule of Programs:

386 Commission on Service and Volunteerism 264,000

387 Notwithstanding intent language passed in House Bill 4
 388 item 24, under Section 63J-1-603 of the Utah Code, the
 389 Legislature intends that up to \$150,000 of the General Fund
 390 provided by Item 112, Chapter 8, Laws of Utah 2020 for the
 391 Department of Heritage and Arts - Commission on Service and
 392 Volunteerism not lapse at the close of Fiscal Year 2021. These
 393 funds will be used for community outreach and programming.

394 ITEM 40 To Department of Heritage and Arts - Pass-Through

395 From General Fund, One-Time 600,000

396 From Transfer for COVID-19 Response, One-Time 6,500,000

397 Schedule of Programs:

398 Pass-Through 7,100,000

399 ITEM 41 To Department of Heritage and Arts - State History

400 From General Fund, One-Time 15,000

401 From Transfer for COVID-19 Response, One-Time 1,000,000

402 Schedule of Programs:

403 Library and Collections 15,000

404 Public History, Communication and Information 1,000,000

405 Notwithstanding intent language passed in House Bill 4
 406 item 28, under Section 63J-1-603 of the Utah Code, the
 407 Legislature intends that up to \$225,000 of the General Fund
 408 provided by Item 116, Chapter 8, Laws of Utah 2020 for the
 409 Department of Heritage and Arts - State History Division not
 410 lapse at the close of Fiscal Year 2021. These funds will be used
 411 for operations, application maintenance, projects, and
 412 community outreach.

413	ITEM 42	To Department of Heritage and Arts - State Library	
414		From Federal Funds, One-Time	500,000
415		From Dedicated Credits Revenue, One-Time	(200,000)
416		From Revenue Transfers, One-Time	129,000
417		Schedule of Programs:	
418		Administration	(200,000)
419		Library Development	629,000

420 Notwithstanding intent language passed in House Bill 4
 421 item 29, under Section 63J-1-603 of the Utah Code, the
 422 Legislature intends that up to \$700,000 of the General Fund
 423 provided by Item 117, Chapter 8, Laws of Utah 2020 for the
 424 Department of Heritage and Arts - Division of State Library not
 425 lapse at the close of Fiscal Year 2021. These funds will be used
 426 for operations, application maintenance, projects, and
 427 community outreach.

428	ITEM 43	To Department of Heritage and Arts - Stem Action Center	
429		From Dedicated Credits Revenue, One-Time	(1,288,900)
430		Schedule of Programs:	
431		STEM Action Center	(603,800)
432		STEM Action Center - Grades 6-8	(685,100)

433 Notwithstanding intent language passed in House Bill 4
 434 item 30, under Section 63J-1-603 of the Utah Code, the
 435 Legislature intends that up to \$1,400,000 of the General Fund
 436 provided by Item 118, Chapter 8, Laws of Utah 2020 for the
 437 Department of Heritage and Arts - STEM Action Center
 438 Division not lapse at the close of Fiscal Year 2021. These
 439 funds will be used for contractual obligations and support.

440 INSURANCE DEPARTMENT

441 ITEM 44 To Insurance Department - Insurance Department Administration

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442	From General Fund Restricted - Captive Insurance, One-Time	440,000
443	From General Fund Restricted - Insurance Department Acct., One-Time	373,100
444	Schedule of Programs:	
445	Administration	373,100
446	Captive Insurers	440,000
447	LABOR COMMISSION	
448	ITEM 45 To Labor Commission	
449	From Transfer for COVID-19 Response, One-Time	2,500,000
450	Schedule of Programs:	
451	Administration	2,500,000
452	PUBLIC SERVICE COMMISSION	
453	ITEM 46 To Public Service Commission	
454	From Revenue Transfers, One-Time	900
455	Schedule of Programs:	
456	Administration	900
457	UTAH STATE TAX COMMISSION	
458	ITEM 47 To Utah State Tax Commission - Tax Administration	
459	From Dedicated Credits Revenue, One-Time	4,000
460	Schedule of Programs:	
461	Property Tax Division	4,000
462	Under the terms and conditions of Utah Code Title 63J	
463	Chapter 1 and other fee statutes as applicable, the following fee	
464	is approved for the use and support of the government of the	
465	State of Utah: Renewal Notice Postage - up to \$2.00.	
466	Under Section 63J-1-603 of the Utah Code, the Legislature	
467	intends that appropriations provided to the Tax Commission -	
468	Administration up to \$1 million not lapse at the close of FY	
469	2021. The use of nonlapsing funds is limited to protecting and	
470	enhancing the State's tax and motor vehicle systems and	
471	processes; paying for mailed postcard reminders; continuing to	
472	protect the State's revenues from tax fraud, identity theft, and	
473	security intrusions; and litigation and related costs, \$1,000,000.	
474	SOCIAL SERVICES	
475	DEPARTMENT OF HEALTH	
476	ITEM 48 To Department of Health - Children's Health Insurance Program	
477	From General Fund, One-Time	(559,100)
478	From Federal Funds, One-Time	68,152,600

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479	From Federal Funds - Enhanced FMAP, One-Time	3,290,000
480	From Expendable Receipts - Rebates, One-Time	383,600
481	From General Fund Restricted - Medicaid Restricted Account, One-Time	14,640,000
482	Schedule of Programs:	
483	Children's Health Insurance Program	85,907,100
484	The Legislature intends that the Department of Health	
485	report to the Social Services Appropriations Subcommittee by	
486	June 1, 2021 on the financial impact to the State for ending the	
487	Children's Health Insurance Program during the federal	
488	maintenance of effort requirements and after it expires.	
489	Additionally, the report shall include how many current clients	
490	on the Children's Health Insurance Program could qualify for	
491	other programs and how those programs compare to current	
492	coverage.	
493	The Department of Health may use up to a combined	
494	maximum of \$14,640,000 from the General Fund Restricted -	
495	Medicaid Restricted Account and associated federal matching	
496	funds provided for Medicaid Services and Children's Health	
497	Insurance Program only in the case that non-federal fund	
498	appropriations provided for FY 2021 in all other items of	
499	appropriation within the respective line item are insufficient to	
500	pay appropriate claims within the respective line item for FY	
501	2021 when combined with federal matching funds.	
502	ITEM 49 To Department of Health - Disease Control and Prevention	
503	From General Fund, One-Time	221,800
504	From Federal Funds, One-Time	44,141,400
505	From Dedicated Credits Revenue, One-Time	124,700
506	From Expendable Receipts, One-Time	144,900
507	From Expendable Receipts - Rebates, One-Time	585,500
508	From Revenue Transfers, One-Time	1,714,900
509	Schedule of Programs:	
510	Clinical and Environmental Lab Certification Programs	124,300
511	Epidemiology	45,172,300
512	General Administration	(200)
513	Health Promotion	1,454,200
514	Utah Public Health Laboratory	(400)
515	Office of the Medical Examiner	183,000

516 The Legislature intends that the Department of Health
 517 report to the Health and Human Services Interim Committee by
 518 June 1, 2021, on options to have the medical examiner reduce
 519 its mandatory caseload as well as reduce autopsies to allow
 520 completion of the mandated cases in a timely manner.
 521 Additionally, the Legislature intends that the Department work
 522 with applicable professional associations to recommend an
 523 appropriate time frame for unattended deaths where the treating
 524 physicians can certify cause of death.

525	ITEM 50	To Department of Health - Executive Director's Operations	
526		From General Fund, One-Time	(19,000)
527		From Federal Funds, One-Time	264,100
528		From Dedicated Credits Revenue, One-Time	345,500
529		From Expendable Receipts, One-Time	1,000,001
530		From Revenue Transfers, One-Time	2,568,100
531		Schedule of Programs:	
532		Center for Health Data and Informatics	2,700,600
533		Executive Director	(5,200)
534		Office of Internal Audit	(3,400)
535		Program Operations	1,466,701

536 The Legislature intends that the Department of Health
 537 develop one proposed performance measure for each new
 538 funding item of \$10,000 or more from the General Fund,
 539 Education Fund, or Temporary Assistance for Needy Families
 540 (TANF) federal funds by May 1, 2021. For FY 2021 items, the
 541 department shall report the results of the measures, plus the
 542 actual amount spent and the month and year of implementation,
 543 by August 31, 2021. The department shall provide this
 544 information to the Office of the Legislative Fiscal Analyst.

545 The Legislature intends that the Department of Health
 546 provide a written report to the Social Services Appropriations
 547 Subcommittee by June 1, 2021 on vulnerabilities that were
 548 exacerbated by COVID that still need to be addressed,
 549 including programs that had increased demand, areas where the
 550 agency had to deny people services, and recommended areas
 551 for further funding; for these programs, agencies should include
 552 information on performance metrics and caseload information.

553	The Legislature intends that the Department of Health	
554	provide a written report to the Social Services Appropriations	
555	Subcommittee June 1, 2021 on what the Legislature can do to	
556	better prepare our citizens, employees, and most vulnerable	
557	populations for times of crises, including identifying programs	
558	the agency has determined are effective for preparing citizens	
559	that could not operate at full capacity; for these programs,	
560	agencies should indicate if this was due to inadequate funding	
561	and provide recommendations for how to improve the program.	
562	ITEM 51	To Department of Health - Family Health and Preparedness
563		From General Fund, One-Time (64,600)
564		From Federal Funds, One-Time 18,470,600
565		From Dedicated Credits Revenue, One-Time 169,600
566		From Expendable Receipts, One-Time 177,600
567		From Revenue Transfers, One-Time 338,900
568		From Beginning Nonlapsing Balances (1,065,900)
569		From Closing Nonlapsing Balances 1,065,900
570		Schedule of Programs:
571		Children with Special Health Care Needs 303,100
572		Director's Office 223,100
573		Health Facility Licensing and Certification (400)
574		Maternal and Child Health 18,622,300
575		Primary Care (56,000)
576	ITEM 52	To Department of Health - Medicaid and Health Financing
577		From General Fund, One-Time (6,400)
578		From Federal Funds, One-Time 8,078,300
579		From Expendable Receipts, One-Time 142,000
580		From Ambulance Service Provider Assess Exp Rev Fund, One-Time 20,000
581		From General Fund Restricted - Medicaid Restricted Account, One-Time 300,000
582		From Revenue Transfers, One-Time 2,567,200
583		Schedule of Programs:
584		Long-term Services and Supports (12,300)
585		Healthcare Policy and Authorization (2,900)
586		Director's Office (3,500)
587		Eligibility Policy (1,100)
588		Financial Services 2,995,600
589		Managed Health Care (6,700)

590	Medicaid Operations	8,132,000
591	The Legislature intends that the Department of Health	
592	provide a written report to the Social Services Appropriations	
593	Subcommittee within two weeks of any U.S. Supreme Court	
594	ruling on the viability of work requirements in Medicaid and its	
595	implication on work requirement options for Utah Medicaid	
596	populations.	
597	The Legislature intends that the Department of Health	
598	report to the Social Services Appropriations Subcommittee by	
599	June 1, 2021 on the results of negotiations with Medicaid	
600	accountable care organizations to include or not autism	
601	services.	
602	Pursuant to Section 63J-1-603 of the Utah Code, the	
603	Legislature intends that up to \$300,000 from the Medicaid	
604	Restricted Account provided for the Department of Health's	
605	Medicaid and Health Financing line item shall not lapse at the	
606	close of Fiscal Year 2021. The use of any nonlapsing funds is	
607	limited to the development and implementation of the Social	
608	Determinants of Health Electronic Referral System and Long	
609	Term Fiscal and Operational Plan.	
610	ITEM 53 To Department of Health - Medicaid Sanctions	
611	From Beginning Nonlapsing Balances	1,065,900
612	From Closing Nonlapsing Balances	(1,065,900)
613	ITEM 54 To Department of Health - Medicaid Services	
614	From General Fund, One-Time	(17,115,000)
615	From Federal Funds, One-Time	(69,708,900)
616	From Federal Funds - Enhanced FMAP, One-Time	57,740,000
617	From Expendable Receipts, One-Time	59,231,600
618	From General Fund Restricted - Cigarette Tax Restricted Account, One-Time	
619		8,700
620	From Medicaid Expansion Fund, One-Time	11,507,600
621	From General Fund Restricted - Medicaid Restricted Account, One-Time	14,640,000
622	From Revenue Transfers, One-Time	311,000
623	Schedule of Programs:	
624	Accountable Care Organizations	53,500,000
625	Home and Community Based Waivers	(23,100)
626	Medicaid Expansion	51,786,400

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627	Nursing Home	8,400,000
628	Other Services	(63,662,900)
629	Pharmacy	(500)
630	Physician and Osteopath	6,600,000
631	Provider Reimbursement Information System for Medicaid	(17,100)
632	School Based Skills Development	32,200
633	The Department of Health may use up to a combined	
634	maximum of \$14,640,000 from the General Fund Restricted -	
635	Medicaid Restricted Account and associated federal matching	
636	funds provided for Medicaid Services and Children's Health	
637	Insurance Program only in the case that non-federal fund	
638	appropriations provided for FY 2021 in all other items of	
639	appropriation within the respective line item are insufficient to	
640	pay appropriate claims within the respective line item for FY	
641	2021 when combined with federal matching funds.	
642	ITEM 55 To Department of Health - Rural Physicians Loan Repayment	
643	Assistance	
644	From General Fund, One-Time	(13,800)
645	Schedule of Programs:	
646	Rural Physicians Loan Repayment Program	(13,800)
647	DEPARTMENT OF HUMAN SERVICES	
648	ITEM 56 To Department of Human Services - Division of Aging and Adult	
649	Services	
650	From General Fund, One-Time	(358,600)
651	From Federal Funds, One-Time	125,000
652	From Expendable Receipts, One-Time	20,000
653	Schedule of Programs:	
654	Administration - DAAS	(11,300)
655	Adult Protective Services	12,900
656	Aging Alternatives	(800)
657	Aging Waiver Services	(339,400)
658	Local Government Grants - Formula Funds	125,000
659	ITEM 57 To Department of Human Services - Division of Child and Family	
660	Services	
661	From General Fund, One-Time	(1,034,900)
662	From Federal Funds, One-Time	8,503,200
663	From Expendable Receipts, One-Time	451,700

664	Schedule of Programs:	
665	Administration - DCFS	(19,700)
666	Adoption Assistance	(205,100)
667	Domestic Violence	(900)
668	Minor Grants	(3,600)
669	Out-of-Home Care	247,500
670	Service Delivery	(108,400)
671	Special Needs	(1,500)
672	Provider Payments	8,011,700
673	ITEM 58 To Department of Human Services - Executive Director Operations	
674	From General Fund, One-Time	(16,000)
675	From Federal Funds, One-Time	1,497,500
676	From Dedicated Credits Revenue, One-Time	800
677	Schedule of Programs:	
678	Executive Director's Office	1,148,200
679	Information Technology	79,400
680	Legal Affairs	(900)
681	Local Discretionary Pass-Through	68,700
682	Office of Licensing	(4,500)
683	Office of Quality and Design	191,400
684	The Legislature intends that the Department of Human	
685	Services develop one proposed performance measure for each	
686	new funding item of \$10,000 or more from the General Fund,	
687	Education Fund, or Temporary Assistance for Needy Families	
688	(TANF) federal funds by May 1, 2021. For FY 2021 items, the	
689	department shall report the results of the measures, plus the	
690	actual amount spent and the month and year of implementation,	
691	by August 31, 2021. The department shall provide this	
692	information to the Office of the Legislative Fiscal Analyst.	
693	The Legislature intends that the Department of Human	
694	Services provide a written report to the Social Services	
695	Appropriations Subcommittee by June 1, 2021 on	
696	vulnerabilities that were exacerbated by COVID that still need	
697	to be addressed, including programs that had increased	
698	demand, areas where the agency had to deny people services,	
699	and recommended areas for further funding; for these	
700	programs, agencies should include information on performance	

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701	metrics and caseload information.	
702	The Legislature intends that the Department of Human	
703	Services provide a written report to the Social Services	
704	Appropriations Subcommittee by June 1, 2021 on what the	
705	Legislature can do to better prepare our citizens, employees,	
706	and most vulnerable populations for times of crises, including	
707	identifying programs the agency has determined are effective	
708	for preparing citizens that could not operate at full capacity; for	
709	these programs, agencies should indicate if this was due to	
710	inadequate funding and provide recommendations for how to	
711	improve the program.	
712	ITEM 59 To Department of Human Services - Office of Public Guardian	
713	From General Fund, One-Time	(3,800)
714	Schedule of Programs:	
715	Office of Public Guardian	(3,800)
716	ITEM 60 To Department of Human Services - Office of Recovery Services	
717	From General Fund, One-Time	(10,800)
718	From Federal Funds, One-Time	3,138,200
719	From Expendable Receipts, One-Time	3,689,600
720	Schedule of Programs:	
721	Administration - ORS	2,667,300
722	Attorney General Contract	(5,500)
723	Child Support Services	3,689,200
724	Children in Care Collections	116,500
725	Electronic Technology	350,100
726	Medical Collections	(600)
727	ITEM 61 To Department of Human Services - Division of Services for	
728	People with Disabilities	
729	From General Fund, One-Time	(11,435,500)
730	From Revenue Transfers, One-Time	1,545,800
731	Schedule of Programs:	
732	Administration - DSPD	(6,000)
733	Community Supports Waiver	(9,667,300)
734	Service Delivery	(12,100)
735	Utah State Developmental Center	(204,300)
736	ITEM 62 To Department of Human Services - Division of Substance Abuse	
737	and Mental Health	

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738	From General Fund, One-Time	(279,600)
739	From Federal Funds, One-Time	13,068,300
740	From Dedicated Credits Revenue, One-Time	70,000
741	From Expendable Receipts, One-Time	891,100
742	From Revenue Transfers, One-Time	318,700
743	Schedule of Programs:	
744	Administration - DSAMH	(15,600)
745	Community Mental Health Services	9,222,400
746	Drug Courts	(2,100)
747	State Hospital	113,900
748	State Substance Abuse Services	4,749,900
749	DEPARTMENT OF WORKFORCE SERVICES	
750	ITEM 63 To Department of Workforce Services - Administration	
751	From General Fund, One-Time	100,000
752	From Federal Funds, One-Time	20,000
753	From Federal Funds - CARES Act, One-Time	926,400
754	From Medicaid Expansion Fund, One-Time	1,200
755	From Olene Walker Housing Loan Fund, One-Time	15,000
756	From OWHTF-Low Income Housing, One-Time	15,000
757	From Revenue Transfers, One-Time	2,021,900
758	From Unemployment Compensation Fund, One-Time	93,200
759	Schedule of Programs:	
760	Administrative Support	1,722,200
761	Communications	1,079,800
762	Executive Director's Office	72,600
763	Human Resources	144,200
764	Internal Audit	173,900
765	The Legislature intends that the Department of Workforce	
766	Services provide a written report to the Social Services	
767	Appropriations Subcommittee by June 1, 2021 on	
768	vulnerabilities that were exacerbated by COVID that still need	
769	to be addressed, including programs that had increased	
770	demand, areas where the agency had to deny people services,	
771	and recommended areas for further funding; for these	
772	programs, agencies should include information on performance	
773	metrics and caseload information.	
774	The Legislature intends that the Department of Workforce	

775 Services provide a written report to the Social Services
 776 Appropriations Subcommittee June 1, 2021 on what the
 777 Legislature can do to better prepare our citizens, employees,
 778 and most vulnerable populations for times of crises, including
 779 identifying programs the agency has determined are effective
 780 for preparing citizens that could not operate at full capacity; for
 781 these programs, agencies should indicate if this was due to
 782 inadequate funding and provide recommendations for how to
 783 improve the program.

784 The Legislature intends that the Department of Workforce
 785 Services develop one proposed performance measure for each
 786 new funding item of \$10,000 or more from the General Fund,
 787 Education Fund, or Temporary Assistance for Needy Families
 788 (TANF) federal funds by May 1, 2021. For FY 2021 items, the
 789 department shall report the results of the measures, plus the
 790 actual amount spent and the month and year of implementation,
 791 by August 31, 2021. The department shall provide this
 792 information to the Office of the Legislative Fiscal Analyst.

793	ITEM 64	To Department of Workforce Services - General Assistance	
794		From General Fund, One-Time	(1,777,400)
795		From Federal Funds, One-Time	15,000
796		Schedule of Programs:	
797		General Assistance	(1,762,400)

798 The Legislature intends that up to \$777,400 of the FY 2021
 799 beginning nonlapsing balance for the Department of Workforce
 800 Services' General Assistance line item may be used in FY 2021
 801 for normal operating and program costs to cover one-time
 802 reductions in General Fund.

803	ITEM 65	To Department of Workforce Services - Housing and Community	
804		Development	
805		From General Fund, One-Time	(112,500)
806		From Federal Funds, One-Time	2,171,600
807		From Federal Funds - CARES Act, One-Time	17,275,100
808		From Revenue Transfers, One-Time	30,790,000
809		Schedule of Programs:	
810		Community Development	7,796,000
811		Community Development Administration	100,000

812	Community Services	190,000
813	HEAT	1,786,300
814	Homeless Committee	9,704,900
815	Housing Development	30,550,000
816	Weatherization Assistance	(3,000)
817	The Legislature intends that up to \$112,500 of the FY 2021	
818	beginning nonlapsing balances for the Department of	
819	Workforce Services' Housing and Community Development	
820	line item may be used in FY 2021 for normal operating and	
821	program costs to cover one-time reductions in General Fund.	
822	ITEM 66 To Department of Workforce Services - Operation Rio Grande	
823	From Beginning Nonlapsing Balances	(34,900)
824	Schedule of Programs:	
825	Operation Rio Grande	(34,900)
826	ITEM 67 To Department of Workforce Services - Operations and Policy	
827	From General Fund, One-Time	647,600
828	From Federal Funds, One-Time	30,420,000
829	From Federal Funds - CARES Act, One-Time	5,876,900
830	From Olene Walker Housing Loan Fund, One-Time	38,000
831	From OWHTF-Low Income Housing, One-Time	30,900
832	From Qualified Emergency Food Agencies Fund, One-Time	1,000
833	From Revenue Transfers, One-Time	1,175,000
834	From Unemployment Compensation Fund, One-Time	1,520,300
835	Schedule of Programs:	
836	Child Care Assistance	15,573,100
837	Eligibility Services	8,359,100
838	Facilities and Pass-Through	57,300
839	Information Technology	3,134,600
840	Workforce Development	12,516,200
841	Workforce Research and Analysis	69,400
842	The Legislature intends that up to \$217,800 of the FY 2021	
843	beginning nonlapsing balances for the Department of	
844	Workforce Services' Operation and Policy line item may be	
845	used in FY 2021 for normal operating and program costs to	
846	cover one-time reductions in General Fund.	
847	ITEM 68 To Department of Workforce Services - State Office of	
848	Rehabilitation	

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849	From General Fund, One-Time	5,200
850	From Federal Funds, One-Time	38,600
851	From Federal Funds - CARES Act, One-Time	137,300
852	From Expendable Receipts, One-Time	100,000
853	From Medicaid Expansion Fund, One-Time	200
854	From Revenue Transfers, One-Time	124,500
855	From Unemployment Compensation Fund, One-Time	9,300
856	Schedule of Programs:	
857	Deaf and Hard of Hearing	252,800
858	Executive Director	53,300
859	Rehabilitation Services	109,000
860	ITEM 69 To Department of Workforce Services - Unemployment Insurance	
861	From General Fund, One-Time	29,400
862	From Federal Funds, One-Time	459,200
863	From Federal Funds - CARES Act, One-Time	3,346,800
864	From Dedicated Credits Revenue, One-Time	130,000
865	From Medicaid Expansion Fund, One-Time	100
866	From Olene Walker Housing Loan Fund, One-Time	500
867	From OWHTF-Low Income Housing, One-Time	500
868	From Revenue Transfers, One-Time	1,800,000
869	From Unemployment Compensation Fund, One-Time	7,700
870	Schedule of Programs:	
871	Adjudication	526,800
872	Unemployment Insurance Administration	5,247,400
873	HIGHER EDUCATION	
874	UNIVERSITY OF UTAH	
875	ITEM 70 To University of Utah - Education and General	
876	From Dedicated Credits Revenue, One-Time	(879,800)
877	Schedule of Programs:	
878	Education and General	(879,800)
879	ITEM 71 To University of Utah - School of Medicine	
880	From Dedicated Credits Revenue, One-Time	1,073,100
881	Schedule of Programs:	
882	School of Medicine	1,073,100
883	ITEM 72 To University of Utah - School of Dentistry	
884	From Dedicated Credits Revenue, One-Time	(50,100)
885	Schedule of Programs:	

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886	School of Dentistry	(50,100)
887	UTAH STATE UNIVERSITY	
888	ITEM 73 To Utah State University - Education and General	
889	From General Fund, One-Time	(5,000,000)
890	From Education Fund, One-Time	4,982,400
891	From Dedicated Credits Revenue, One-Time	2,159,300
892	Schedule of Programs:	
893	Education and General	2,057,300
894	USU - School of Veterinary Medicine	102,000
895	Operations and Maintenance	(17,600)
896	ITEM 74 To Utah State University - USU - Eastern Education and General	
897	From Dedicated Credits Revenue, One-Time	650,100
898	Schedule of Programs:	
899	USU - Eastern Education and General	650,100
900	ITEM 75 To Utah State University - USU - Eastern Career and Technical	
901	Education	
902	From Dedicated Credits Revenue, One-Time	732,000
903	Schedule of Programs:	
904	USU - Eastern Career and Technical Education	732,000
905	ITEM 76 To Utah State University - Regional Campuses	
906	From Dedicated Credits Revenue, One-Time	(1,534,100)
907	Schedule of Programs:	
908	Uintah Basin Regional Campus	(1,716,100)
909	Brigham City Regional Campus	720,500
910	Tooele Regional Campus	(538,500)
911	ITEM 77 To Utah State University - Blanding Campus	
912	From Dedicated Credits Revenue, One-Time	505,700
913	Schedule of Programs:	
914	Blanding Campus	505,700
915	WEBER STATE UNIVERSITY	
916	ITEM 78 To Weber State University - Education and General	
917	From Dedicated Credits Revenue, One-Time	1,300,600
918	Schedule of Programs:	
919	Education and General	1,300,600
920	SOUTHERN UTAH UNIVERSITY	
921	ITEM 79 To Southern Utah University - Education and General	
922	From Dedicated Credits Revenue, One-Time	1,075,000

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923	Schedule of Programs:	
924	Education and General	1,075,000
925	UTAH VALLEY UNIVERSITY	
926	ITEM 80 To Utah Valley University - Education and General	
927	From General Fund, One-Time	(45,000,000)
928	From Education Fund, One-Time	45,000,000
929	From Dedicated Credits Revenue, One-Time	593,000
930	Schedule of Programs:	
931	Education and General	593,000
932	SNOW COLLEGE	
933	ITEM 81 To Snow College - Education and General	
934	From Dedicated Credits Revenue, One-Time	(814,900)
935	Schedule of Programs:	
936	Education and General	(814,900)
937	DIXIE STATE UNIVERSITY	
938	ITEM 82 To Dixie State University - Education and General	
939	From Education Fund, One-Time	(68,700)
940	From Dedicated Credits Revenue, One-Time	3,241,500
941	Schedule of Programs:	
942	Education and General	3,241,500
943	Operations and Maintenance	(68,700)
944	SALT LAKE COMMUNITY COLLEGE	
945	ITEM 83 To Salt Lake Community College - Education and General	
946	From Dedicated Credits Revenue, One-Time	295,200
947	Schedule of Programs:	
948	Education and General	293,500
949	Operations and Maintenance	1,700
950	UTAH BOARD OF HIGHER EDUCATION	
951	ITEM 84 To Utah Board of Higher Education - Administration	
952	From Education Fund, One-Time	46,200
953	Schedule of Programs:	
954	Administration	46,200
955	ITEM 85 To Utah Board of Higher Education - Medical Education Council	
956	From Dedicated Credits Revenue, One-Time	(15,000)
957	Schedule of Programs:	
958	Medical Education Council	(15,000)
959	UTAH SYSTEM OF TECHNICAL COLLEGES	

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960	ITEM 86	To Utah System of Technical Colleges - Davis Technical College	
961		From Dedicated Credits Revenue, One-Time	(109,700)
962		Schedule of Programs:	
963		Davis Technical College	(109,700)
964	ITEM 87	To Utah System of Technical Colleges - Dixie Technical College	
965		From Dedicated Credits Revenue, One-Time	63,900
966		Schedule of Programs:	
967		Dixie Technical College	63,900
968	ITEM 88	To Utah System of Technical Colleges - Ogden-Weber Technical	
969		College	
970		From Dedicated Credits Revenue, One-Time	(1,700)
971		Schedule of Programs:	
972		Ogden-Weber Technical College	(1,700)
973	ITEM 89	To Utah System of Technical Colleges - Southwest Technical	
974		College	
975		From Dedicated Credits Revenue, One-Time	(21,000)
976		Schedule of Programs:	
977		Southwest Technical College	(21,000)
978	ITEM 90	To Utah System of Technical Colleges - Tooele Technical College	
979		From Dedicated Credits Revenue, One-Time	(400)
980		Schedule of Programs:	
981		Tooele Technical College	(400)
982	ITEM 91	To Utah System of Technical Colleges - Uintah Basin Technical	
983		College	
984		From Dedicated Credits Revenue, One-Time	(500)
985		Schedule of Programs:	
986		Uintah Basin Technical College	(500)
987	ITEM 92	To Utah System of Technical Colleges - USTC Administration	
988		From Education Fund, One-Time	(46,200)
989		Schedule of Programs:	
990		Administration	(46,200)
991	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
992	DEPARTMENT OF AGRICULTURE AND FOOD		
993	ITEM 93	To Department of Agriculture and Food - Administration	
994		From General Fund, One-Time	98,200
995		From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
996		Restricted Account, One-Time	200

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997		From General Fund Restricted - Horse Racing, One-Time	25,000
998		Schedule of Programs:	
999		General Administration	98,400
1000		Utah Horse Commission	25,000
1001	ITEM 94	To Department of Agriculture and Food - Animal Industry	
1002		From Federal Funds, One-Time	158,900
1003		Schedule of Programs:	
1004		Meat Inspection	158,900
1005	ITEM 95	To Department of Agriculture and Food - Plant Industry	
1006		From Federal Funds, One-Time	(400,000)
1007		Schedule of Programs:	
1008		Plant Industry	(400,000)
1009	ITEM 96	To Department of Agriculture and Food - Regulatory Services	
1010		From Federal Funds, One-Time	400,000
1011		From Dedicated Credits Revenue, One-Time	148,000
1012		Schedule of Programs:	
1013		Regulatory Services Administration	450,000
1014		Egg Grading and Inspection	98,000
1015	ITEM 97	To Department of Agriculture and Food - Medical Cannabis	
1016		From Qualified Production Enterprise Fund, One-Time	790,000
1017		Schedule of Programs:	
1018		Medical Cannabis	790,000
1019	ITEM 98	To Department of Agriculture and Food - Industrial Hemp	
1020		From Dedicated Credits Revenue, One-Time	20,000
1021		Schedule of Programs:	
1022		Industrial Hemp	20,000
1023		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1024	ITEM 99	To Department of Environmental Quality - Drinking Water	
1025		From General Fund, One-Time	75,000
1026		From Dedicated Credits Revenue, One-Time	(291,800)
1027		From Revenue Transfers, One-Time	(23,800)
1028		Schedule of Programs:	
1029		Drinking Water Administration	75,000
1030		Safe Drinking Water Act	(315,600)
1031	ITEM 100	To Department of Environmental Quality - Environmental	
1032		Response and Remediation	
1033		From Federal Funds, One-Time	3,769,500

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1034	Schedule of Programs:	
1035	Environmental Response and Remediation	3,769,500
1036	ITEM 101 To Department of Environmental Quality - Executive Director's	
1037	Office	
1038	From General Fund, One-Time	(75,000)
1039	From Dedicated Credits Revenue, One-Time	1,000
1040	Schedule of Programs:	
1041	Executive Director Office Administration	(74,000)
1042	ITEM 102 To Department of Environmental Quality - Waste Management	
1043	and Radiation Control	
1044	From Waste Tire Recycling Fund, One-Time	(151,500)
1045	Schedule of Programs:	
1046	Waste Management and Radiation Control	(151,500)
1047	ITEM 103 To Department of Environmental Quality - Water Quality	
1048	From Federal Funds, One-Time	402,100
1049	From Dedicated Credits Revenue, One-Time	28,700
1050	From Revenue Transfers, One-Time	137,900
1051	Schedule of Programs:	
1052	Water Quality Support	568,700
1053	The Legislature intends that ongoing funds appropriated to	
1054	the Division of Water Quality for independent scientific review	
1055	during the 2016 General Session be used on activities to	
1056	support the Water Quality Act as outlined in R317-1-10.	
1057	ITEM 104 To Department of Environmental Quality - Air Quality	
1058	From Federal Funds, One-Time	2,179,400
1059	Schedule of Programs:	
1060	Air Quality Administration	2,179,400
1061	DEPARTMENT OF NATURAL RESOURCES	
1062	ITEM 105 To Department of Natural Resources - Contributed Research	
1063	From Dedicated Credits Revenue, One-Time	(1,510,800)
1064	Schedule of Programs:	
1065	Contributed Research	(1,510,800)
1066	ITEM 106 To Department of Natural Resources - Cooperative Agreements	
1067	From Dedicated Credits Revenue, One-Time	(1,122,600)
1068	From Expendable Receipts, One-Time	8,122,600
1069	Schedule of Programs:	
1070	Cooperative Agreements	7,000,000

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1071	ITEM 107	To Department of Natural Resources - Forestry, Fire and State	
1072		Lands	
1073		From General Fund, One-Time	1,500,000
1074		From Dedicated Credits Revenue, One-Time	1,500,000
1075		From Revenue Transfers, One-Time	10,000,000
1076		Schedule of Programs:	
1077		Fire Management	1,500,000
1078		Fire Suppression Emergencies	10,000,000
1079		Project Management	1,500,000
1080	ITEM 108	To Department of Natural Resources - Parks and Recreation	
1081		From Federal Funds, One-Time	500,000
1082		From Revenue Transfers, One-Time	100,000
1083		Schedule of Programs:	
1084		Executive Management	500,000
1085		Park Operation Management	100,000
1086	ITEM 109	To Department of Natural Resources - Parks and Recreation	
1087		Capital Budget	
1088		From Federal Funds, One-Time	1,500,000
1089		From General Fund Restricted - State Park Fees, One-Time	1,500,000
1090		Schedule of Programs:	
1091		Renovation and Development	1,500,000
1092		Trails Program	1,500,000
1093	ITEM 110	To Department of Natural Resources - Utah Geological Survey	
1094		From General Fund, One-Time	750,000
1095		From Federal Funds, One-Time	756,100
1096		From Dedicated Credits Revenue, One-Time	(267,200)
1097		From Revenue Transfers, One-Time	709,800
1098		Schedule of Programs:	
1099		Energy and Minerals	685,700
1100		Geologic Hazards	73,300
1101		Geologic Information and Outreach	125,000
1102		Geologic Mapping	244,500
1103		Ground Water	820,200
1104		The Legislature intends that the funding for Great Salt Lake	
1105		groundwater studies shall not lapse at the close of FY 2021.	
1106	ITEM 111	To Department of Natural Resources - Water Resources	
1107		From General Fund, One-Time	270,000

1108	Schedule of Programs:	
1109	Planning	270,000
1110	The Legislature intends that the funding for integrated	
1111	water planning and land use planning shall not lapse at the	
1112	close of FY 2021.	
1113	ITEM 112 To Department of Natural Resources - Wildlife Resources	
1114	From Dedicated Credits Revenue, One-Time	(111,100)
1115	Schedule of Programs:	
1116	Director's Office	(111,100)
1117	EXECUTIVE APPROPRIATIONS	
1118	LEGISLATURE	
1119	ITEM 113 To Legislature - Senate	
1120	From General Fund, One-Time	12,000
1121	Schedule of Programs:	
1122	Administration	12,000
1123	ITEM 114 To Legislature - House of Representatives	
1124	From General Fund, One-Time	18,000
1125	Schedule of Programs:	
1126	Administration	18,000
1127	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1128	ITEM 115 To Department of Veterans and Military Affairs - Veterans and	
1129	Military Affairs	
1130	From General Fund, One-Time	30,000
1131	From Federal Funds, One-Time	2,989,400
1132	Schedule of Programs:	
1133	Administration	30,000
1134	Cemetery	2,989,400
1135	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1136	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1137	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1138	accounts to which the money is transferred may be made without further legislative action, in	
1139	accordance with statutory provisions relating to the funds or accounts.	
1140	SOCIAL SERVICES	
1141	DEPARTMENT OF HUMAN SERVICES	
1142	ITEM 116 To Department of Human Services - Utah State Developmental	
1143	Center Long-Term Sustainability Fund	
1144	From Closing Fund Balance	(7,307,900)

1145	Schedule of Programs:	
1146	Utah State Developmental Center Long-Term Sustainability Fund	
1147		(7,307,900)
1148	DEPARTMENT OF WORKFORCE SERVICES	
1149	ITEM 117 To Department of Workforce Services - Olene Walker Low	
1150	Income Housing	
1151	From Federal Funds, One-Time	500,000
1152	Schedule of Programs:	
1153	Olene Walker Low Income Housing	500,000
1154	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
1155	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1156	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1157	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1158	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1159	amounts between funds and accounts as indicated.	
1160	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1161	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1162	ITEM 118 To Department of Human Resource Management - Human	
1163	Resources Internal Service Fund	
1164	Budgeted FTE	7.0
1165	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
1166	ITEM 119 To Department of Administrative Services Internal Service Funds -	
1167	Division of Facilities Construction and Management - Facilities Management	
1168	From Dedicated Credits Revenue, One-Time	937,000
1169	Schedule of Programs:	
1170	ISF - Facilities Management	937,000
1171	ITEM 120 To Department of Administrative Services Internal Service Funds -	
1172	Division of Finance	
1173	From Dedicated Credits Revenue, One-Time	112,700
1174	Schedule of Programs:	
1175	ISF - Purchasing Card	112,700
1176	ITEM 121 To Department of Administrative Services Internal Service Funds -	
1177	Risk Management	
1178	From Dedicated Credits Revenue, One-Time	300,400
1179	From Premiums, One-Time	2,353,800
1180	From Other Financing Sources, One-Time	113,900
1181	Schedule of Programs:	

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1182	ISF - Risk Management Administration	300,400
1183	ISF - Workers' Compensation	341,900
1184	Risk Management - Liability	1,908,300
1185	Risk Management - Property	217,500
1186	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
1187	ITEM 122 To Department of Technology Services Internal Service Funds -	
1188	Enterprise Technology Division	
1189	From Dedicated Credits Revenue, One-Time	1,484,000
1190	Schedule of Programs:	
1191	ISF - Enterprise Technology Division	1,484,000
1192	SOCIAL SERVICES	
1193	DEPARTMENT OF WORKFORCE SERVICES	
1194	ITEM 123 To Department of Workforce Services - Unemployment	
1195	Compensation Fund	
1196	From Federal Funds, One-Time	678,300
1197	Schedule of Programs:	
1198	Unemployment Compensation Fund	678,300
1199	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1200	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1201	ITEM 124 To Department of Environmental Quality - Water Development	
1202	Security Fund - Drinking Water	
1203	From Federal Funds, One-Time	2,200,000
1204	From Dedicated Credits Revenue, One-Time	(1,125,300)
1205	From Repayments, One-Time	418,200
1206	Schedule of Programs:	
1207	Drinking Water	1,492,900
1208	ITEM 125 To Department of Environmental Quality - Water Development	
1209	Security Fund - Water Quality	
1210	From Dedicated Credits Revenue, One-Time	1,734,800
1211	From Repayments, One-Time	19,460,000
1212	Schedule of Programs:	
1213	Water Quality	21,194,800
1214	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1215	the State Division of Finance to transfer the following amounts between the following funds or	
1216	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1217	must be authorized by an appropriation.	
1218	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	

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1219	ITEM 126	To Post Disaster Recovery and Mitigation Rest Account	
1220		From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time	
1221			300,000
1222		Schedule of Programs:	
1223		Post Disaster Recovery and Mitigation Rest Account	300,000
1224		INFRASTRUCTURE AND GENERAL GOVERNMENT	
1225	ITEM 127	To Education Budget Reserve Account	
1226		From Education Fund, One-Time	(83,517,700)
1227		Schedule of Programs:	
1228		Education Budget Reserve Account	(83,517,700)
1229	ITEM 128	To General Fund Budget Reserve Account	
1230		From General Fund, One-Time	(11,747,200)
1231		Schedule of Programs:	
1232		General Fund Budget Reserve Account	(11,747,200)
1233		SOCIAL SERVICES	
1234	ITEM 129	To Medicaid Expansion Fund	
1235		From Dedicated Credits Revenue, One-Time	(7,700,000)
1236		From Closing Fund Balance	14,261,200
1237		Schedule of Programs:	
1238		Medicaid Expansion Fund	6,561,200
1239	ITEM 130	To Adult Autism Treatment Account	
1240		From Dedicated Credits Revenue, One-Time	(500,000)
1241		From Expendable Receipts, One-Time	500,000
1242		Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
1243		Division of Finance to transfer the following amounts to the unrestricted General Fund, Education	
1244		Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
1245		Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be	
1246		authorized by an appropriation.	
1247		SOCIAL SERVICES	
1248	ITEM 131	To General Fund	
1249		From General Fund Restricted - Psychiatric Consultation Program Account, One-Time	
1250			99,300
1251		From Nonlapsing Balances - Workforce Services - Operation Rio Grande	34,900
1252		Schedule of Programs:	
1253		General Fund, One-time	134,200
1254		Subsection 1(f). Capital Project Funds. The Legislature has reviewed the following	
1255		capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	

1256	between funds and accounts as indicated.	
1257	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1258	TRANSPORTATION	
1259	ITEM 132 To Transportation - Transportation Investment Fund of 2005	
1260	From Transportation Fund, One-Time	9,056,900
1261	From Designated Sales Tax, One-Time	15,403,200
1262	Schedule of Programs:	
1263	Transportation Investment Fund	24,460,100

1264 **Section 2. Effective Date.**

1265 If approved by two-thirds of all the members elected to each house, this bill takes effect upon
1266 approval by the Governor, or the day following the constitutional time limit of Utah Constitution
1267 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.