CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS
2021 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Bradley G. Last
Senate Sponsor: Jerry W. Stevenson

LONG TITLE
General Description:
This bill supplements or reduces appropriations otherwise provided for the support and
operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:
This bill:
• provides appropriations for the use and support of higher education and certain state
  agencies;
• provides appropriations for other purposes as described; and
• provides intent language.

Money Appropriated in this Bill:
This bill appropriates $739,971,701 in operating and capital budgets for fiscal year 2021,
including:
• ($51,403,900) from the General Fund;
• $49,913,700 from the Education Fund; and
• $741,461,901 from various sources as detailed in this bill.
This bill appropriates ($6,807,900) in expendable funds and accounts for fiscal year 2021.
This bill appropriates $28,667,800 in business-like activities for fiscal year 2021.
This bill appropriates ($88,403,700) in restricted fund and account transfers for fiscal year
2021, including:
• ($11,747,200) from the General Fund;
• ($83,517,700) from the Education Fund; and
• $6,861,200 from various sources as detailed in this bill.
This bill appropriates $134,200 in transfers to unrestricted funds for fiscal year 2021.
This bill appropriates $24,460,100 in capital project funds for fiscal year 2021.

Other Special Clauses:
This bill takes effect immediately.

Utah Code Sections Affected:
Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2021 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 1 To Attorney General - State Settlement Agreements
From General Fund, One-Time
   Schedule of Programs:
   State Settlement Agreements

UTAH DEPARTMENT OF CORRECTIONS

ITEM 2 To Utah Department of Corrections - Programs and Operations
From General Fund, One-Time
From Revenue Transfers, One-Time
   Schedule of Programs:
   Adult Probation and Parole Programs
   Department Executive Director
   Programming Skill Enhancement
   Programming Treatment

The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole Agents and AP&P Supervisors, for every two agents and for every one supervisor hired, the Legislature grants the authority to purchase one vehicle with Department funds for FY2021 and FY2022.

ITEM 3 To Utah Department of Corrections - Department Medical Services
From General Fund, One-Time
   Schedule of Programs:
   Medical Services

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 4 To Judicial Council/State Court Administrator - Administration
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From General Fund, One-Time

Schedule of Programs:

District Courts

ITEM 5 To Judicial Council/State Court Administrator - Contracts and Leases

The Legislature intends that Courts study the proposed Sanpete County Courthouse project with a focus on reducing cost per square foot and increasing utilization of spaces within the proposed facility, and that Courts report on the study to the Infrastructure and General Government Appropriations Subcommittee before October 1, 2021.

ITEM 6 To Judicial Council/State Court Administrator - Jury and Witness Fees

From General Fund, One-Time

Schedule of Programs:

Jury, Witness, and Interpreter

The Legislature intends that the appropriations provided to the Judicial Council/State Court Administrator-Juror, Witness, Interpreter line item for the 2021 Fiscal Year may be used for the payment of temporary employees supporting remote jury trials.

GOVERNORS OFFICE

ITEM 7 To Governors Office - CCJJ - Salt Lake County Jail Bed Housing

The Legislature intends that any payments from the Commission on Criminal and Juvenile Justice for housing prisoners from Salt Lake County in other counties be limited to the rate of $26 per day, per prisoner.

ITEM 8 To Governors Office - Commission on Criminal and Juvenile Justice

From General Fund, One-Time

From Crime Victim Reparations Fund, One-Time

Schedule of Programs:

CCJJ Commission

Utah Office for Victims of Crime

ITEM 9 To Governors Office - Governor's Office

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $1,500,000 provided for the
Governor's Office in Item 60 of Chapter 4 Laws of Utah 2020 not lapse at the close of Fiscal Year 2021. The use of any unused funds is limited to one-time expenditures of the Lieutenant Governor's Offices to reimburse counties for voting equipment.

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 10 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From General Fund, One-Time (105,600)
From Federal Funds, One-Time 288,000
From Dedicated Credits Revenue, One-Time 904,900
From Expendable Receipts, One-Time 27,400
From Revenue Transfers, One-Time 723,100

Schedule of Programs:
Administration 1,398,100
Community Programs 19,000
Correctional Facilities 75,000
Early Intervention Services 36,600
Case Management 144,400
Community Provider Payments 164,700

DEPARTMENT OF PUBLIC SAFETY

ITEM 11 To Department of Public Safety - Division of Homeland Security - Emergency and Disaster Management

From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time 1,006,000
From Closing Nonlapsing Balances (1,006,000)

ITEM 12 To Department of Public Safety - Driver License

From Public Safety Motorcycle Education Fund, One-Time 50,000

Schedule of Programs:
Motorcycle Safety 50,000

ITEM 13 To Department of Public Safety - Emergency Management

From General Fund, One-Time (300,000)
From Federal Funds, One-Time 15,652,500

Schedule of Programs:
Emergency Management 15,352,500

ITEM 14 To Department of Public Safety - Programs & Operations

From General Fund, One-Time (1,378,800)
From Federal Funds, One-Time 1,800,000
From Department of Public Safety Restricted Account, One-Time 59,700
From Revenue Transfers, One-Time 1,000,000

Schedule of Programs:
CITS Communications (347,600)
Department Grants 2,800,000
Highway Patrol - Field Operations (1,031,200)
Highway Patrol - Safety Inspections 59,700

The Legislature intends that the Department of Public Safety is authorized to increase its fleet by the same number of new officers or vehicles authorized and funded by the Legislature for Fiscal Year 2021 and Fiscal Year 2022.

The Legislature intends that the State Bureau of Investigations within the Department of Public Safety be able to use $279,188.69 of unclaimed and abandoned seized funds for purposes of public interest. Examples of public interest include payment of court awarded attorney fees and interest charges. Legislative authority is required under Section 24-3-103(7).

ITEM 15 To Department of Public Safety - Bureau of Criminal Identification
From General Fund, One-Time (2,300,000)
From Dedicated Credits Revenue, One-Time (1,000,000)
From General Fund Restricted - Concealed Weapons Account, One-Time 2,300,000
From Revenue Transfers, One-Time 1,000,000

INFRASTRUCTURE AND GENERAL GOVERNMENT
DEPARTMENT OF ADMINISTRATIVE SERVICES
ITEM 16 To Department of Administrative Services - DFCM Administration
From Dedicated Credits Revenue, One-Time 329,500

Schedule of Programs:
DFCM Administration 329,500

ITEM 17 To Department of Administrative Services - Finance - Mandated
From Federal Funds - Coronavirus Relief Fund, One-Time 110,740,200
From Expendable Receipts, One-Time 3,000,000
From Interest Income, One-Time 3,000,000

Schedule of Programs:
Emergency Disease Response 116,740,200

ITEM 18 To Department of Administrative Services - Finance
ITEM 19  To Department of Administrative Services - Judicial Conduct Commission

From General Fund, One-Time  52,000

Schedule of Programs:
Judicial Conduct Commission  52,000

ITEM 20  To State Board of Bonding Commissioners - Debt Service - Debt Service

The Legislature intends that, if amounts appropriated from the Transportation Investment Fund of 2005 and the County of the First Class Highway Projects Fund to debt service exceed the amounts needed to cover payments on the debt, the Division of Finance transfer from these funds only the amounts needed for debt service.

ITEM 21  To Department of Technology Services - Chief Information Officer

From General Fund, One-Time  (72,100)
From Closing Nonlapsing Balances  72,100

ITEM 22  To Department of Technology Services - Integrated Technology Division

From Federal Funds, One-Time  12,800

Schedule of Programs:
Automated Geographic Reference Center  12,800

ITEM 23  To Transportation - Aeronautics

From Federal Funds, One-Time  806,000

Schedule of Programs:
Airport Construction  806,000

ITEM 24  To Transportation - Highway System Construction

From Federal Funds, One-Time  84,879,900

Schedule of Programs:
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Federal Construction  84,357,200
State Construction  522,700

Notwithstanding intent language in H.B. 3, 2018 General Session, Item 133, the Legislature intends that the Seven County Infrastructure Coalition may use any amount remaining of the $3,200,000 that was transferred in FY 2019 and FY 2020 to the coalition by the Department of Transportation to conduct an environmental impact study for the proposed Eastern Utah Connector Highway to also be used for improvements to or maintenance of any completed portions of the highway.

The Legislature intends that if the Department of Transportation determines that land owned by the department near the Calvin L. Rampton Complex is surplus to the department's needs, a portion of proceeds from the sale of the surplus property may be used to help mitigate traffic impact associated with the Taylorsville State Office Building.

ITEM 25 To Transportation - Cooperative Agreements
From Expendable Receipts, One-Time  25,000,000
Schedule of Programs:
    Cooperative Agreements  25,000,000

ITEM 26 To Transportation - Engineering Services
From Transportation Fund, One-Time  896,800
From Federal Funds, One-Time  11,985,000
Schedule of Programs:
    Program Development  11,985,000
    Research  896,800

ITEM 27 To Transportation - Operations/Maintenance Management
From Transportation Fund, One-Time  222,400
From Federal Funds, One-Time  (323,400)
From Dedicated Credits Revenue, One-Time  1,147,900
Schedule of Programs:
    Lands and Buildings  1,100,000
    Maintenance Planning  (101,000)
    Traffic Safety/Tramway  47,900

ITEM 28 To Transportation - Region Management
From Transportation Fund, One-Time  480,300
From Federal Funds, One-Time  (519,300)
ITEM 29 To Transportation - Support Services
From Transportation Fund, One-Time 214,400
From Federal Funds, One-Time 1,097,400
Schedule of Programs:
Comptroller 54,000
Human Resources Management 172,800
Ports of Entry 1,085,000

ITEM 30 To Transportation - Transportation Investment Fund Capacity Program
From Transportation Investment Fund of 2005, One-Time 27,868,000
Schedule of Programs:
Transportation Investment Fund Capacity Program 27,868,000

ITEM 31 To Transportation - Railroad Crossing Safety
From Rail Transportation Restricted Account, One-Time 1,372,500
Schedule of Programs:
Railroad Crossing Environmental Impact Studies 152,500
Railroad Crossing Improvements 1,220,000

The Legislature intends that the Railroad Crossing Safety Grants line item be renamed as the Railroad Crossing Safety line item.

Notwithstanding intent language in H.B. 3, 2020 General Session, Item 316, the Legislature intends that the Department of Transportation use $1,372,500 appropriated in this item to partner with Brigham City on engineering, design, environmental analysis, and construction of a grade separated rail crossing project on Forest Street to make safety improvements and address traffic delays associated with railroad operations. Furthermore, the Legislature intends that under Section 63J-1-603 of the Utah Code this appropriation shall not lapse at the close of FY 2021. The use of any nonlapsing funds is limited to the purposes stated herein.

ITEM 32 To Department of Commerce - Commerce General Regulation
From Federal Funds, One-Time 60,000
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294 From General Fund Restricted - Commerce Service Account, One-Time 377,000
295 From Revenue Transfers, One-Time 1,000,000
296 Schedule of Programs:
297 Occupational and Professional Licensing 1,377,000
298 Real Estate 60,000
299 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
300 ITEM 33 To Governor's Office of Economic Development - Business Development
301 From General Fund, One-Time 20,000,000
302 Schedule of Programs:
303 Corporate Recruitment and Business Services 20,000,000
304 The Legislature intends that the Governors Office of Economic Development use $20 million provided by this item to: 1. Assist small businesses that experienced a high level of revenue decline in a consecutive four month period in 2019 compared to the same period in 2020 or began operations after January 1, 2020 and can demonstrate the effects of COVID-19 on the business and provide evidence of solvency; and (2) in consultation with the Department of Heritage and Arts, assist organizations that host live events, or provide live event or entertainment services that promote and support economic opportunity in Utah.
305 Under Section 63J-1-603 of the Utah Code, the Legislature intends that the $20,000,000 provided by this item to the Governors Office of Economic Development - Business Development line item not lapse at the end of FY 2021.
306 ITEM 34 To Governor's Office of Economic Development - Pass-Through
307 From General Fund, One-Time 1,085,000
308 Schedule of Programs:
309 Pass-Through 1,085,000
310 ITEM 35 To Governor's Office of Economic Development - Inland Port Authority
311 From General Fund, One-Time 1,100,000
312 Schedule of Programs:
313 Inland Port Authority 1,100,000
314 ITEM 36 To Governor's Office of Economic Development - Point of the Mountain Authority

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ITEM 37 To Department of Heritage and Arts - Administration

**DEPARTMENT OF HERITAGE AND ARTS**

From General Fund, One-Time 1,500,000

Schedule of Programs:

- Point of the Mountain Authority 1,500,000

Notwithstanding intent language passed in House Bill 4 item 22, under section 63J-1-603 of the Utah Code, the Legislature intends that up to $550,000 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for special projects, building maintenance, renovation, and outreach.

Notwithstanding intent language passed in House Bill 4 item 22, under section 63J-1-603 of the Utah Code, the Legislature intends that up to 625,000 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for digital, IT, and innovation purposes.

ITEM 38 To Department of Heritage and Arts - Division of Arts and Museums

From General Fund, One-Time 5,000,000

From Federal Funds, One-Time 400,000

From Dedicated Credits Revenue, One-Time 25,000

From Transfer for COVID-19 Response, One-Time 17,500,000

Schedule of Programs:

- Administration 200,000
- Grants to Non-profits 22,525,000
- Museum Services 200,000

Notwithstanding intent language passed in House Bill 4
item 23, under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 of the General Fund provided by Item 111, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2021. These funds are to be used for cultural outreach, community programming, and the purchase of art.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that $5,000,000 provided for the Create in Utah grants program in the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2021. These funds will be used as grants to nonprofits impacted by the COVID-19 pandemic.

ITEM 39  To Department of Heritage and Arts - Commission on Service and Volunteerism
From Federal Funds, One-Time 214,000
From Dedicated Credits Revenue, One-Time 50,000

Schedule of Programs:
Commission on Service and Volunteerism 264,000

Notwithstanding intent language passed in House Bill 4 item 24, under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $150,000 of the General Fund provided by Item 112, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Commission on Service and Volunteerism not lapse at the close of Fiscal Year 2021. These funds will be used for community outreach and programming.

ITEM 40  To Department of Heritage and Arts - Pass-Through
From General Fund, One-Time 600,000
From Transfer for COVID-19 Response, One-Time 6,500,000

Schedule of Programs:
Pass-Through 7,100,000

ITEM 41  To Department of Heritage and Arts - State History
From General Fund, One-Time 15,000
From Transfer for COVID-19 Response, One-Time 1,000,000

Schedule of Programs:
Library and Collections 15,000
Public History, Communication and Information 1,000,000
Notwithstanding intent language passed in House Bill 4 item 28, under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $225,000 of the General Fund provided by Item 116, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - State History Division not lapse at the close of Fiscal Year 2021. These funds will be used for operations, application maintenance, projects, and community outreach.

ITEM 42 To Department of Heritage and Arts - State Library
From Federal Funds, One-Time 500,000
From Dedicated Credits Revenue, One-Time (200,000)
From Revenue Transfers, One-Time 129,000
Schedule of Programs:
Administration (200,000)
Library Development 629,000
Notwithstanding intent language passed in House Bill 4 item 29, under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $700,000 of the General Fund provided by Item 117, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Division of State Library not lapse at the close of Fiscal Year 2021. These funds will be used for operations, application maintenance, projects, and community outreach.

ITEM 43 To Department of Heritage and Arts - Stem Action Center
From Dedicated Credits Revenue, One-Time (1,288,900)
Schedule of Programs:
STEM Action Center (603,800)
STEM Action Center - Grades 6-8 (685,100)
Notwithstanding intent language passed in House Bill 4 item 30, under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $1,400,000 of the General Fund provided by Item 118, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - STEM Action Center Division not lapse at the close of Fiscal Year 2021. These funds will be used for contractual obligations and support.

To Insurance Department - Insurance Department Administration
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From General Fund Restricted - Captive Insurance, One-Time  440,000
From General Fund Restricted - Insurance Department Acct., One-Time  373,100

Schedule of Programs:
Administration  373,100
Captive Insurers  440,000

LABOR COMMISSION

ITEM 45 To Labor Commission
From Transfer for COVID-19 Response, One-Time  2,500,000

Schedule of Programs:
Administration  2,500,000

PUBLIC SERVICE COMMISSION

ITEM 46 To Public Service Commission
From Revenue Transfers, One-Time  900

Schedule of Programs:
Administration  900

UTAH STATE TAX COMMISSION

ITEM 47 To Utah State Tax Commission - Tax Administration
From Dedicated Credits Revenue, One-Time  4,000

Schedule of Programs:
Property Tax Division  4,000

Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fee is approved for the use and support of the government of the State of Utah: Renewal Notice Postage - up to $2.00.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Tax Commission - Administration up to $1 million not lapse at the close of FY 2021. The use of nonlapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; paying for mailed postcard reminders; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs, $1,000,000.

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 48 To Department of Health - Children's Health Insurance Program
From General Fund, One-Time  (559,100)
From Federal Funds, One-Time  68,152,600
From Federal Funds - Enhanced FMAP, One-Time                       3,290,000
From Expendable Receipts - Rebates, One-Time                       383,600
From General Fund Restricted - Medicaid Restricted Account, One-Time         14,640,000

Schedule of Programs:

Children's Health Insurance Program                       85,907,100

The Legislature intends that the Department of Health
report to the Social Services Appropriations Subcommittee by
June 1, 2021 on the financial impact to the State for ending the
Children's Health Insurance Program during the federal
maintenance of effort requirements and after it expires.
Additionally, the report shall include how many current clients
on the Children's Health Insurance Program could qualify for
other programs and how those programs compare to current
coverage.

The Department of Health may use up to a combined
maximum of $14,640,000 from the General Fund Restricted -
Medicaid Restricted Account and associated federal matching
funds provided for Medicaid Services and Children's Health
Insurance Program only in the case that non-federal fund
appropriations provided for FY 2021 in all other items of
appropriation within the respective line item are insufficient to
pay appropriate claims within the respective line item for FY
2021 when combined with federal matching funds.

ITEM 49  To Department of Health - Disease Control and Prevention

From General Fund, One-Time                       221,800
From Federal Funds, One-Time                       44,141,400
From Dedicated Credits Revenue, One-Time                       124,700
From Expendable Receipts, One-Time                       144,900
From Expendable Receipts - Rebates, One-Time                       585,500
From Revenue Transfers, One-Time                       1,714,900

Schedule of Programs:

Clinical and Environmental Lab Certification Programs                       124,300
Epidemiology                       45,172,300
General Administration                       (200)
Health Promotion                       1,454,200
Utah Public Health Laboratory                       (400)
Office of the Medical Examiner                       183,000
The Legislature intends that the Department of Health report to the Health and Human Services Interim Committee by June 1, 2021, on options to have the medical examiner reduce its mandatory caseload as well as reduce autopsies to allow completion of the mandated cases in a timely manner.

Additionally, the Legislature intends that the Department work with applicable professional associations to recommend an appropriate time frame for unattended deaths where the treating physicians can certify cause of death.

ITEM 50  To Department of Health - Executive Director's Operations

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<th>Source</th>
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<tbody>
<tr>
<td>From General Fund, One-Time</td>
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<td>From Federal Funds, One-Time</td>
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<td>From Dedicated Credits Revenue, One-Time</td>
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<td>From Expendable Receipts, One-Time</td>
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<td>From Revenue Transfers, One-Time</td>
<td>2,568,100</td>
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Schedule of Programs:

- Center for Health Data and Informatics: 2,700,600
- Executive Director: (5,200)
- Office of Internal Audit: (3,400)
- Program Operations: 1,466,701

The Legislature intends that the Department of Health develop one proposed performance measure for each new funding item of $10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2021. For FY 2021 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2021. The department shall provide this information to the Office of the Legislative Fiscal Analyst.

The Legislature intends that the Department of Health provide a written report to the Social Services Appropriations Subcommittee by June 1, 2021 on vulnerabilities that were exacerbated by COVID that still need to be addressed, including programs that had increased demand, areas where the agency had to deny people services, and recommended areas for further funding; for these programs, agencies should include information on performance metrics and caseload information.
The Legislature intends that the Department of Health provide a written report to the Social Services Appropriations Subcommittee June 1, 2021 on what the Legislature can do to better prepare our citizens, employees, and most vulnerable populations for times of crises, including identifying programs the agency has determined are effective for preparing citizens that could not operate at full capacity; for these programs, agencies should indicate if this was due to inadequate funding and provide recommendations for how to improve the program.

ITEM 51 To Department of Health - Family Health and Preparedness

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<td>From Dedicated Credits Revenue, One-Time</td>
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<td>From Expendable Receipts, One-Time</td>
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<td>From Revenue Transfers, One-Time</td>
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<td>From Beginning Nonlapsing Balances</td>
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<td>From Closing Nonlapsing Balances</td>
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Schedule of Programs:

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<th>Program</th>
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<tr>
<td>Children with Special Health Care Needs</td>
<td>303,100</td>
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<tr>
<td>Director's Office</td>
<td>223,100</td>
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<tr>
<td>Health Facility Licensing and Certification</td>
<td>(400)</td>
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<tr>
<td>Maternal and Child Health</td>
<td>18,622,300</td>
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<tr>
<td>Primary Care</td>
<td>(56,000)</td>
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ITEM 52 To Department of Health - Medicaid and Health Financing

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<td>From Expendable Receipts, One-Time</td>
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<td>From Ambulance Service Provider Assess Exp Rev Fund, One-Time</td>
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<td>From General Fund Restricted - Medicaid Restricted Account, One-Time</td>
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<td>From Revenue Transfers, One-Time</td>
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Schedule of Programs:

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<tr>
<td>Long-term Services and Supports</td>
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<td>Healthcare Policy and Authorization</td>
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<td>Director's Office</td>
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<td>Eligibility Policy</td>
<td>(1,100)</td>
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<td>Financial Services</td>
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<td>Managed Health Care</td>
<td>(6,700)</td>
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Medicaid Operations 8,132,000

The Legislature intends that the Department of Health provide a written report to the Social Services Appropriations Subcommittee within two weeks of any U.S. Supreme Court ruling on the viability of work requirements in Medicaid and its implication on work requirement options for Utah Medicaid populations.

The Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee by June 1, 2021 on the results of negotiations with Medicaid accountable care organizations to include or not autism services.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that up to $300,000 from the Medicaid Restricted Account provided for the Department of Health's Medicaid and Health Financing line item shall not lapse at the close of Fiscal Year 2021. The use of any nonlapsing funds is limited to the development and implementation of the Social Determinants of Health Electronic Referral System and Long Term Fiscal and Operational Plan.

ITEM 53 To Department of Health - Medicaid Sanctions

From Beginning Nonlapsing Balances 1,065,900
From Closing Nonlapsing Balances (1,065,900)

ITEM 54 To Department of Health - Medicaid Services

From General Fund, One-Time (17,115,000)
From Federal Funds, One-Time (69,708,900)
From Federal Funds - Enhanced FMAP, One-Time 57,740,000
From Expendable Receipts, One-Time 59,231,600
From General Fund Restricted - Cigarette Tax Restricted Account, One-Time 8,700
From Medicaid Expansion Fund, One-Time 11,507,600
From General Fund Restricted - Medicaid Restricted Account, One-Time 14,640,000
From Revenue Transfers, One-Time 311,000

Schedule of Programs:

Accountable Care Organizations 53,500,000
Home and Community Based Waivers (23,100)
Medicaid Expansion 51,786,400
ITEM 55 To Department of Health - Rural Physicians Loan Repayment Assistance

- From General Fund, One-Time $13,800

Schedule of Programs:
- Rural Physicians Loan Repayment Program $13,800

ITEM 56 To Department of Human Services - Division of Aging and Adult Services

- From General Fund, One-Time $358,600
- From Federal Funds, One-Time $125,000
- From Expendable Receipts, One-Time $20,000

Schedule of Programs:
- Administration - DAAS $11,300
- Adult Protective Services $12,900
- Aging Alternatives $800
- Aging Waiver Services $339,400
- Local Government Grants - Formula Funds $125,000

ITEM 57 To Department of Human Services - Division of Child and Family Services

- From General Fund, One-Time $1,034,900
- From Federal Funds, One-Time $8,503,200
- From Expendable Receipts, One-Time $451,700
Schedule of Programs:

Administration - DCFS (19,700)
Adoption Assistance (205,100)
Domestic Violence (900)
Minor Grants (3,600)
Out-of-Home Care 247,500
Service Delivery (108,400)
Special Needs (1,500)
Provider Payments 8,011,700

ITEM 58 To Department of Human Services - Executive Director Operations

From General Fund, One-Time (16,000)
From Federal Funds, One-Time 1,497,500
From Dedicated Credits Revenue, One-Time 800

Schedule of Programs:

Executive Director's Office 1,148,200
Information Technology 79,400
Legal Affairs (900)
Local Discretionary Pass-Through 68,700
Office of Licensing (4,500)
Office of Quality and Design 191,400

The Legislature intends that the Department of Human Services develop one proposed performance measure for each new funding item of $10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2021. For FY 2021 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2021. The department shall provide this information to the Office of the Legislative Fiscal Analyst.

The Legislature intends that the Department of Human Services provide a written report to the Social Services Appropriations Subcommittee by June 1, 2021 on vulnerabilities that were exacerbated by COVID that still need to be addressed, including programs that had increased demand, areas where the agency had to deny people services, and recommended areas for further funding; for these programs, agencies should include information on performance
metrics and caseload information.

The Legislature intends that the Department of Human Services provide a written report to the Social Services Appropriations Subcommittee by June 1, 2021 on what the Legislature can do to better prepare our citizens, employees, and most vulnerable populations for times of crises, including identifying programs the agency has determined are effective for preparing citizens that could not operate at full capacity; for these programs, agencies should indicate if this was due to inadequate funding and provide recommendations for how to improve the program.

ITEM 59 To Department of Human Services - Office of Public Guardian

From General Fund, One-Time (3,800)

Schedule of Programs:

Office of Public Guardian (3,800)

ITEM 60 To Department of Human Services - Office of Recovery Services

From General Fund, One-Time (10,800)
From Federal Funds, One-Time 3,138,200
From Expendable Receipts, One-Time 3,689,600

Schedule of Programs:

Administration - ORS 2,667,300
Attorney General Contract (5,500)
Child Support Services 3,689,200
Children in Care Collections 116,500
Electronic Technology 350,100
Medical Collections (600)

ITEM 61 To Department of Human Services - Division of Services for People with Disabilities

From General Fund, One-Time (11,435,500)
From Revenue Transfers, One-Time 1,545,800

Schedule of Programs:

Administration - DSPD (6,000)
Community Supports Waiver (9,667,300)
Service Delivery (12,100)
Utah State Developmental Center (204,300)

ITEM 62 To Department of Human Services - Division of Substance Abuse and Mental Health
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<th>Item</th>
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<td>738</td>
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<td>739</td>
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<td>From Expendable Receipts, One-Time</td>
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<td>From Revenue Transfers, One-Time</td>
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<td>744</td>
<td>Administration - DSAMH</td>
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<td>745</td>
<td>Community Mental Health Services</td>
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<td>746</td>
<td>Drug Courts</td>
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<td>State Hospital</td>
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<td>State Substance Abuse Services</td>
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**DEPARTMENT OF WORKFORCE SERVICES**

**ITEM 63** To Department of Workforce Services - Administration

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<td>From Federal Funds, One-Time</td>
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<td>753</td>
<td>From Federal Funds - CARES Act, One-Time</td>
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<td>754</td>
<td>From Medicaid Expansion Fund, One-Time</td>
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<td>755</td>
<td>From Olene Walker Housing Loan Fund, One-Time</td>
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<td>756</td>
<td>From OWHTF-Low Income Housing, One-Time</td>
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<td>757</td>
<td>From Revenue Transfers, One-Time</td>
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<td>758</td>
<td>From Unemployment Compensation Fund, One-Time</td>
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The Legislature intends that the Department of Workforce Services provide a written report to the Social Services Appropriations Subcommittee by June 1, 2021 on vulnerabilities that were exacerbated by COVID that still need to be addressed, including programs that had increased demand, areas where the agency had to deny people services, and recommended areas for further funding; for these programs, agencies should include information on performance metrics and caseload information.

The Legislature intends that the Department of Workforce Services provide a report to the Social Services Appropriations Subcommittee by June 1, 2021 on vulnerabilities that were exacerbated by COVID that still need to be addressed, including programs that had increased demand, areas where the agency had to deny people services, and recommended areas for further funding; for these programs, agencies should include information on performance metrics and caseload information.
Services provide a written report to the Social Services Appropriations Subcommittee June 1, 2021 on what the Legislature can do to better prepare our citizens, employees, and most vulnerable populations for times of crises, including identifying programs the agency has determined are effective for preparing citizens that could not operate at full capacity; for these programs, agencies should indicate if this was due to inadequate funding and provide recommendations for how to improve the program.

The Legislature intends that the Department of Workforce Services develop one proposed performance measure for each new funding item of $10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2021. For FY 2021 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2021. The department shall provide this information to the Office of the Legislative Fiscal Analyst.

**ITEM 64** To Department of Workforce Services - General Assistance

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<th>Source</th>
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<td>From Federal Funds, One-Time</td>
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Schedule of Programs:

**General Assistance** (1,762,400)

The Legislature intends that up to $777,400 of the FY 2021 beginning nonlapsing balance for the Department of Workforce Services' General Assistance line item may be used in FY 2021 for normal operating and program costs to cover one-time reductions in General Fund.

**ITEM 65** To Department of Workforce Services - Housing and Community Development

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<td>From Federal Funds - CARES Act, One-Time</td>
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<td>From Revenue Transfers, One-Time</td>
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Schedule of Programs:

**Community Development** 7,796,000

**Community Development Administration** 100,000
<table>
<thead>
<tr>
<th>Item 66</th>
<th>To Department of Workforce Services - Operation Rio Grande</th>
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<tr>
<td></td>
<td>From Beginning Nonlapsing Balances (34,900)</td>
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<td>Operation Rio Grande</td>
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<table>
<thead>
<tr>
<th>Item 67</th>
<th>To Department of Workforce Services - Operations and Policy</th>
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<td></td>
<td>From General Fund, One-Time 647,600</td>
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<td>From Federal Funds, One-Time 30,420,000</td>
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<td></td>
<td>From Federal Funds - CARES Act, One-Time 5,876,900</td>
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<td>From Olene Walker Housing Loan Fund, One-Time 38,000</td>
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<td></td>
<td>From OWHTF-Low Income Housing, One-Time 30,900</td>
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<td>From Qualified Emergency Food Agencies Fund, One-Time 1,000</td>
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<td>From Revenue Transfers, One-Time 1,175,000</td>
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<td>From Unemployment Compensation Fund, One-Time 1,520,300</td>
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<td>Eligibility Services</td>
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<td>Facilities and Pass-Through</td>
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<td>Workforce Development</td>
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<td>Workforce Research and Analysis</td>
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</table>

The Legislature intends that up to $217,800 of the FY 2021 beginning nonlapsing balances for the Department of Workforce Services' Operation and Policy line item may be used in FY 2021 for normal operating and program costs to cover one-time reductions in General Fund.

| Item 68 | To Department of Workforce Services - State Office of Rehabilitation |
H.B. 3

From General Fund, One-Time  5,200
From Federal Funds, One-Time  38,600
From Federal Funds - CARES Act, One-Time  137,300
From Expendable Receipts, One-Time  100,000
From Medicaid Expansion Fund, One-Time  200
From Revenue Transfers, One-Time  124,500
From Unemployment Compensation Fund, One-Time  9,300

Schedule of Programs:
- Deaf and Hard of Hearing  252,800
- Executive Director  53,300
- Rehabilitation Services  109,000

ITEM 69 To Department of Workforce Services - Unemployment Insurance

From General Fund, One-Time  29,400
From Federal Funds, One-Time  459,200
From Federal Funds - CARES Act, One-Time  3,346,800
From Dedicated Credits Revenue, One-Time  130,000
From Medicaid Expansion Fund, One-Time  100
From Olene Walker Housing Loan Fund, One-Time  500
From OWHTF-Low Income Housing, One-Time  500
From Revenue Transfers, One-Time  1,800,000
From Unemployment Compensation Fund, One-Time  7,700

Schedule of Programs:
- Adjudication  526,800
- Unemployment Insurance Administration  5,247,400

HIGHER EDUCATION

ITEM 70 To University of Utah - Education and General

From Dedicated Credits Revenue, One-Time  (879,800)

Schedule of Programs:
- Education and General  (879,800)

ITEM 71 To University of Utah - School of Medicine

From Dedicated Credits Revenue, One-Time  1,073,100

Schedule of Programs:
- School of Medicine  1,073,100

ITEM 72 To University of Utah - School of Dentistry

From Dedicated Credits Revenue, One-Time  (50,100)

Schedule of Programs:
Enrolled Copy

886 School of Dentistry (50,100)

887 UTAH STATE UNIVERSITY

888 ITEM 73 To Utah State University - Education and General

889 From General Fund, One-Time (5,000,000)
890 From Education Fund, One-Time 4,982,400
891 From Dedicated Credits Revenue, One-Time 2,159,300

892 Schedule of Programs:
893 Education and General 2,057,300
894 USU - School of Veterinary Medicine 102,000
895 Operations and Maintenance (17,600)

896 ITEM 74 To Utah State University - USU - Eastern Education and General
897 From Dedicated Credits Revenue, One-Time 650,100

898 Schedule of Programs:
899 USU - Eastern Education and General 650,100

899 ITEM 75 To Utah State University - USU - Eastern Career and Technical Education

900 From Dedicated Credits Revenue, One-Time 732,000

902 Schedule of Programs:
903 USU - Eastern Career and Technical Education 732,000

904 ITEM 76 To Utah State University - Regional Campuses

905 From Dedicated Credits Revenue, One-Time (1,534,100)

907 Schedule of Programs:
908 Uintah Basin Regional Campus (1,716,100)
909 Brigham City Regional Campus 720,500
910 Tooele Regional Campus (538,500)

911 ITEM 77 To Utah State University - Blanding Campus

912 From Dedicated Credits Revenue, One-Time 505,700

914 Schedule of Programs:
915 Blanding Campus 505,700

916 WEBER STATE UNIVERSITY

917 ITEM 78 To Weber State University - Education and General

918 From Dedicated Credits Revenue, One-Time 1,300,600

919 Schedule of Programs:
920 Education and General 1,300,600

920 SOUTHERN UTAH UNIVERSITY

921 ITEM 79 To Southern Utah University - Education and General

922 From Dedicated Credits Revenue, One-Time 1,075,000
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<td>81</td>
<td>To Snow College - Education and General</td>
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<td>82</td>
<td>To Dixie State University - Education and General</td>
<td>3,241,500</td>
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<td>83</td>
<td>To Salt Lake Community College - Education and General</td>
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<td>84</td>
<td>To Utah Board of Higher Education - Administration</td>
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<td>85</td>
<td>To Utah Board of Higher Education - Medical Education Council</td>
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ITEM 86  To Utah System of Technical Colleges - Davis Technical College
From Dedicated Credits Revenue, One-Time  (109,700)
Schedule of Programs:
  Davis Technical College  (109,700)

ITEM 87  To Utah System of Technical Colleges - Dixie Technical College
From Dedicated Credits Revenue, One-Time  63,900
Schedule of Programs:
  Dixie Technical College  63,900

ITEM 88  To Utah System of Technical Colleges - Ogden-Weber Technical College
From Dedicated Credits Revenue, One-Time  (1,700)
Schedule of Programs:
  Ogden-Weber Technical College  (1,700)

ITEM 89  To Utah System of Technical Colleges - Southwest Technical College
From Dedicated Credits Revenue, One-Time  (21,000)
Schedule of Programs:
  Southwest Technical College  (21,000)

ITEM 90  To Utah System of Technical Colleges - Tooele Technical College
From Dedicated Credits Revenue, One-Time  (400)
Schedule of Programs:
  Tooele Technical College  (400)

ITEM 91  To Utah System of Technical Colleges - Uintah Basin Technical College
From Dedicated Credits Revenue, One-Time  (500)
Schedule of Programs:
  Uintah Basin Technical College  (500)

ITEM 92  To Utah System of Technical Colleges - USTC Administration
From Education Fund, One-Time  (46,200)
Schedule of Programs:
  Administration  (46,200)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
DEPARTMENT OF AGRICULTURE AND FOOD
ITEM 93  To Department of Agriculture and Food - Administration
From General Fund, One-Time  98,200
From General Fund Restricted - Cat and Dog Community Spay and Neuter Program  200
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<td>From Federal Funds, One-Time</td>
<td>Meat Inspection</td>
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<td>From Federal Funds, One-Time</td>
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<td>ITEM 96 To Department of Agriculture and Food - Regulatory Services</td>
<td>From Federal Funds, One-Time</td>
<td>Regulatory Services Administration</td>
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<td>From Qualified Production Enterprise Fund, One-Time</td>
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<td>Drinking Water Administration</td>
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<td>ITEM 100 To Department of Environmental Quality - Environmental Response and Remediation</td>
<td>From Federal Funds, One-Time</td>
<td>Safe Drinking Water Act</td>
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<td>From Revenue Transfers, One-Time</td>
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<td>Environmental Response and Remediation</td>
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ITEM 101 To Department of Environmental Quality - Executive Director's Office

- From General Fund, One-Time: (75,000)
- From Dedicated Credits Revenue, One-Time: 1,000

ITEM 102 To Department of Environmental Quality - Waste Management and Radiation Control

- From Waste Tire Recycling Fund, One-Time: (151,500)

ITEM 103 To Department of Environmental Quality - Water Quality

- From Federal Funds, One-Time: 402,100
- From Dedicated Credits Revenue, One-Time: 28,700
- From Revenue Transfers, One-Time: 137,900

ITEM 104 To Department of Environmental Quality - Air Quality

- From Federal Funds, One-Time: 2,179,400

ITEM 105 To Department of Natural Resources - Contributed Research

- From Dedicated Credits Revenue, One-Time: (1,510,800)

ITEM 106 To Department of Natural Resources - Cooperative Agreements

- From Dedicated Credits Revenue, One-Time: (1,122,600)
- From Expendable Receipts, One-Time: 8,122,600

ITEM 107 To Department of Natural Resources - Cooperative Agreements

- Cooperative Agreements: 7,000,000
ITEM 107 To Department of Natural Resources - Forestry, Fire and State Lands
From General Fund, One-Time 1,500,000
From Dedicated Credits Revenue, One-Time 1,500,000
From Revenue Transfers, One-Time 10,000,000
Schedule of Programs:
   Fire Management 1,500,000
   Fire Suppression Emergencies 10,000,000
   Project Management 1,500,000

ITEM 108 To Department of Natural Resources - Parks and Recreation
From Federal Funds, One-Time 500,000
From Revenue Transfers, One-Time 100,000
Schedule of Programs:
   Executive Management 500,000
   Park Operation Management 100,000

ITEM 109 To Department of Natural Resources - Parks and Recreation Capital Budget
From Federal Funds, One-Time 1,500,000
From General Fund Restricted - State Park Fees, One-Time 1,500,000
Schedule of Programs:
   Renovation and Development 1,500,000
   Trails Program 1,500,000

ITEM 110 To Department of Natural Resources - Utah Geological Survey
From General Fund, One-Time 750,000
From Federal Funds, One-Time 756,100
From Dedicated Credits Revenue, One-Time (267,200)
From Revenue Transfers, One-Time 709,800
Schedule of Programs:
   Energy and Minerals 685,700
   Geologic Hazards 73,300
   Geologic Information and Outreach 125,000
   Geologic Mapping 244,500
   Ground Water 820,200

The Legislature intends that the funding for Great Salt Lake groundwater studies shall not lapse at the close of FY 2021.
ITEM 111 To Department of Natural Resources - Water Resources
From General Fund, One-Time 270,000
Schedule of Programs:

Planning                        270,000

The Legislature intends that the funding for integrated water planning and land use planning shall not lapse at the close of FY 2021.

ITEM 112  To Department of Natural Resources - Wildlife Resources

From Dedicated Credits Revenue, One-Time                      (111,100)

Schedule of Programs:

Director's Office                                          (111,100)

EXECUTIVE APPROPRIATIONS

LEGISLATURE

ITEM 113  To Legislature - Senate

From General Fund, One-Time                                  12,000

Schedule of Programs:

Administration                                          12,000

ITEM 114  To Legislature - House of Representatives

From General Fund, One-Time                                  18,000

Schedule of Programs:

Administration                                          18,000

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 115  To Department of Veterans and Military Affairs - Veterans and Military Affairs

From General Fund, One-Time                                  30,000

From Federal Funds, One-Time                                 2,989,400

Schedule of Programs:

Administration                                          30,000

Cemetery                                               2,989,400

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

SOCIAL SERVICES

DEPARTMENT OF HUMAN SERVICES

ITEM 116  To Department of Human Services - Utah State Developmental Center Long-Term Sustainability Fund

From Closing Fund Balance                                    (7,307,900)
Schedule of Programs:

Utah State Developmental Center Long-Term Sustainability Fund

(7,307,900)

DEPARTMENT OF WORKFORCE SERVICES

ITEM 117  To Department of Workforce Services - Olene Walker Low Income Housing

Schedule of Programs:

From Federal Funds, One-Time 500,000

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

ITEM 118  To Department of Human Resource Management - Human Resources Internal Service Fund

Budgeted FTE 7.0

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 119  To Department of Administrative Services Internal Service Funds - Division of Facilities Construction and Management - Facilities Management

Schedule of Programs:

From Dedicated Credits Revenue, One-Time 937,000

ISF - Facilities Management 937,000

ITEM 120  To Department of Administrative Services Internal Service Funds - Division of Finance

Schedule of Programs:

From Dedicated Credits Revenue, One-Time 112,700

ISF - Purchasing Card 112,700

ITEM 121  To Department of Administrative Services Internal Service Funds - Risk Management

Schedule of Programs:

From Dedicated Credits Revenue, One-Time 300,400

From Premiums, One-Time 2,353,800

From Other Financing Sources, One-Time 113,900
Enrolled Copy

1182 ISF - Risk Management Administration 300,400
1183 ISF - Workers' Compensation 341,900
1184 Risk Management - Liability 1,908,300
1185 Risk Management - Property 217,500

1186 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS
1187 ITEM 122 To Department of Technology Services Internal Service Funds -
1188 Enterprise Technology Division
1189 From Dedicated Credits Revenue, One-Time 1,484,000
1190 Schedule of Programs:
1191 ISF - Enterprise Technology Division 1,484,000

1192 SOCIAL SERVICES
1193 DEPARTMENT OF WORKFORCE SERVICES
1194 ITEM 123 To Department of Workforce Services - Unemployment Compensation Fund
1195 From Federal Funds, One-Time 678,300
1196 Schedule of Programs:
1197 Unemployment Compensation Fund 678,300

1198 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
1199 DEPARTMENT OF ENVIRONMENTAL QUALITY
1200 ITEM 124 To Department of Environmental Quality - Water Development Security Fund - Drinking Water
1201 From Federal Funds, One-Time 2,200,000
1202 Schedule of Programs:
1203 Drinking Water 1,492,900
1204 From Dedicated Credits Revenue, One-Time (1,125,300)
1205 From Repayments, One-Time 418,200
1206 Schedule of Programs:
1207 Water Quality 21,194,800
1208 ITEM 125 To Department of Environmental Quality - Water Development Security Fund - Water Quality
1209 From Dedicated Credits Revenue, One-Time 1,734,800
1210 From Repayments, One-Time 19,460,000
1211 Schedule of Programs:
1212 Water Quality 21,194,800
1214 Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes
1215 the State Division of Finance to transfer the following amounts between the following funds or
1216 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
1217 must be authorized by an appropriation.
1218 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

-33-
ITEM 126  To Post Disaster Recovery and Mitigation Rest Account
From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time
Schedule of Programs:
Post Disaster Recovery and Mitigation Rest Account

INFRASTRUCTURE AND GENERAL GOVERNMENT
ITEM 127  To Education Budget Reserve Account
From Education Fund, One-Time
Schedule of Programs:
Education Budget Reserve Account

ITEM 128  To General Fund Budget Reserve Account
From General Fund, One-Time
Schedule of Programs:
General Fund Budget Reserve Account

SOCIAL SERVICES
ITEM 129  To Medicaid Expansion Fund
From Dedicated Credits Revenue, One-Time
From Closing Fund Balance
Schedule of Programs:
Medicaid Expansion Fund

ITEM 130  To Adult Autism Treatment Account
From Dedicated Credits Revenue, One-Time
From Expendable Receipts, One-Time
Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

ITEM 131  To General Fund
From General Fund Restricted - Psychiatric Consultation Program Account, One-Time
From Nonlapsing Balances - Workforce Services - Operation Rio Grande
Schedule of Programs:
General Fund, One-time
Subsection 1(f). Capital Project Funds. The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts
between funds and accounts as indicated.

INFRASTRUCTURE AND GENERAL GOVERNMENT

TRANSPORTATION

ITEM 132 To Transportation - Transportation Investment Fund of 2005

From Transportation Fund, One-Time  9,056,900
From Designated Sales Tax, One-Time  15,403,200

Schedule of Programs:

Transportation Investment Fund  24,460,100

Section 2. Effective Date.

If approved by two-thirds of all the members elected to each house, this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.