LONG TITLE

General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $34,463,200 in operating and capital budgets for fiscal year 2021, including:
- $20,411,700 from the General Fund; and
- $14,051,500 from various sources as detailed in this bill.
This bill appropriates $921,600 in expendable funds and accounts for fiscal year 2021.
This bill appropriates $4,696,500 in restricted fund and account transfers for fiscal year 2021, including:
- $5,354,000 from the General Fund; and
- ($657,500) from various sources as detailed in this bill.
This bill appropriates $17,266,700 in fiduciary funds for fiscal year 2021.
This bill appropriates $348,716,900 in operating and capital budgets for fiscal year 2022, including:
- $93,750,100 from the General Fund;
- $23,242,100 from the Education Fund; and
- $231,724,700 from various sources as detailed in this bill.
This bill appropriates $40,198,400 in expendable funds and accounts for fiscal year 2022.
This bill appropriates $265,000 in business-like activities for fiscal year 2022.
This bill appropriates $24,724,700 in restricted fund and account transfers for fiscal year 2022, including:

- $24,732,200 from the General Fund; and
- ($7,500) from various sources as detailed in this bill.

This bill appropriates $28,705,500 in fiduciary funds for fiscal year 2022.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2021.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2021 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations

From Beginning Nonlapsing Balances                       500,000

Schedule of Programs:

  Operations                       500,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that $500,000 of the appropriations provided to the Department of Alcoholic Beverage Control shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to infrastructure, development and implementation of DABC's operating system, D365 (DABC automated system).

ITEM 2 To Department of Alcoholic Beverage Control - Parents Empowered

From Beginning Nonlapsing Balances                       236,600

Schedule of Programs:

  Parents Empowered                       236,600

Under Section 63J-1-601(22) of the Utah Code, the Legislature intends that $100,000 of the appropriations

-2-
provided to the Underage Drinking Prevention Media and
Education Campaign Restricted Account in 32B-2-306 shall
not lapse at the close of FY 2021. The use of any non-lapsing
funds is limited to the Underage Drinking Prevention Media
and Education campaigns.

DEPARTMENT OF COMMERCE

ITEM 3 To Department of Commerce - Building Inspector Training

From Beginning Nonlapsing Balances 842,700
From Closing Nonlapsing Balances 71,500

Schedule of Programs:

Building Inspector Training 914,200

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations provided for the Building Codes
and Land Use Education Funds received by the Commerce
Building Inspector training in Laws of Utah 2020 Chapter 8
Item 51, shall not lapse at the close of Fiscal Year 2021. The
use of any non-lapsing funds shall be consistent with the
statutory guidelines for the funds, comprising dedicated credits
estimated at up to $2,300,000.

ITEM 4 To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Commerce Service Account, One-Time 62,400
From Beginning Nonlapsing Balances 3,545,200

Schedule of Programs:

Administration 418,800
Consumer Protection 13,200
Occupational and Professional Licensing 602,600
Office of Consumer Services 1,150,400
Public Utilities 1,422,600

Of the appropriations provided by this item, $4,600 is to
implement the provisions of Prescription Revisions (House Bill
177, 2020 General Session), $2,700 is to implement the
provisions of Consumer Sales Practices Amendments (House
Bill 113, 2020 General Session), $5,000 is to implement the
provisions of Telephone and Facsimile Solicitation Act
Amendments (House Bill 165, 2020 General Session), $3,900 is
to implement the provisions of Delegation of Health Care
Services Amendments (House Bill 274, 2020 General Session),
$5,500 is to implement the provisions of Maintenance Funding Practices Act (House Bill 312, 2020 General Session), $4,800 is to implement the provisions of Professional Licensing Amendments (Senate Bill 201, 2020 General Session), $3,000 is to implement the provisions of Dental Practice Act Amendments (Senate Bill 135, 2020 General Session), $5,900 is to implement the provisions of Pharmacy Practice Act Amendments (Senate Bill 212, 2020 General Session), $6,200 is to implement the provisions of Veterinary Technician Certification Amendments (House Bill 455, 2020 General Session), $20,800 is to implement the provisions of Division of Occupational and Professional Licensing Amendments (Senate Bill 23, 2020 General Session).

ITEM 5 To Department of Commerce - Office of Consumer Services Professional and Technical Services From Beginning Nonlapsing Balances 2,404,400 Schedule of Programs:

Professional and Technical Services 2,404,400

ITEM 6 To Department of Commerce - Public Utilities Professional and Technical Services From Beginning Nonlapsing Balances 1,731,400 Schedule of Programs:

Professional and Technical Services 1,731,400

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT ITEM 7 To Governor's Office of Economic Development - Administration From General Fund, One-Time 3,000,000 Schedule of Programs:

Administration 3,000,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Administration in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to: System Management Enhancements, $500,000; Operations Support and Contractual Obligations, $2,500,000; and Business Marketing, $500,000.
Of the appropriations provided by this item, $3,000,000 is to be used for the "In Utah" marketing campaign.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Administration for the "In Utah" marketing campaign shall not lapse at the close of Fiscal Year 2021, $3,000,000.

ITEM 8
To Governor's Office of Economic Development - Business Development

From General Fund, One-Time
(75,000)

From Beginning Nonlapsing Balances
2,913,700

From Closing Nonlapsing Balances
(834,600)

Schedule of Programs:

Corporate Recruitment and Business Services
689,000

Outreach and International Trade
1,315,100

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Business Development in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to: Business Development $2,500,000; Business Cluster Support $700,000; SBIR/STTR Support $700,000; Outdoor Recreation $250,000; System Development $1,500,000; Corporate Recruitment, Diplomacy contracts and support $1,000,000; Compliance Contracts and Support $500,000; Rural Development Contracts and Support $550,000; Procurement and Technical Assistance Center Contracts $500,000.

ITEM 9
To Governor's Office of Economic Development - Office of Tourism

From Beginning Nonlapsing Balances
5,436,800

From Closing Nonlapsing Balances
(4,220,800)

Schedule of Programs:

Administration
201,900

Film Commission
2,709,000

Marketing and Advertising
(2,338,600)

Operations and Fulfillment
643,700

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations provided to the Governor's Office of Economic Development-Tourism in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, $12,000,000.

ITEM 10  To Governor's Office of Economic Development - Pass-Through

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development-Pass-Through in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. Usage of any non-lapsing funds is limited to contractual obligations and support, $15,000,000.

ITEM 11  To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission

From Beginning Nonlapsing Balances 68,900
From Closing Nonlapsing Balances (66,500)

Schedule of Programs:
Pete Suazo Utah Athletics Commission 2,400

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development-Pete Suazo Athlectic Commission in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to:
Development of Pete Suazo staff, the commission on best practices, systems integration, and support, $150,000.

ITEM 12  To Governor's Office of Economic Development - Utah Office of Outdoor Recreation

From Beginning Nonlapsing Balances 99,600

Schedule of Programs:
Utah Children's Outdoor Recreation and Education Grant 99,600

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development- Office of Outdoor Recreation in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing appropriated funds is limited to contractual obligations and support, $100,000.

ITEM 13  To Governor's Office of Economic Development - Rural
Enrolled Copy

Employment Expansion Program
From Beginning Nonlapsing Balances 604,000
From Closing Nonlapsing Balances (794,000)
Schedule of Programs:
Rural Employment Expansion Program (190,000)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Rural Employment Expansion (Rural Economic Development Initiative) in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, $2,100,000.

ITEM 14 To Governor's Office of Economic Development - Talent Ready Utah Center
From General Fund, One-Time 15,000,000
From Beginning Nonlapsing Balances 4,461,900
From Closing Nonlapsing Balances (4,600,000)
Schedule of Programs:
Talent Ready Utah Center 15,053,000
Utah Works Program (191,100)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Talent Ready Utah in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, $6,000,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided to the Governor's Office of Economic Development-Talent Ready Utah for the COVID-19 Displaced Worker Grant Program shall not lapse at the close of Fiscal Year 2021, $15,000,000.

Of the appropriations provided by this item, $15,000,000 is to be used for the COVID-19 Displaced Worker Grant Program, also known as "Learn and Work in Utah."

ITEM 15 To Governor's Office of Economic Development - Rural Coworking and Innovation Center Grant Program
From Beginning Nonlapsing Balances 500,000
H.B. 4

From Closing Nonlapsing Balances  (580,000)

Schedule of Programs:

Rural Coworking and Innovation Center Grant Program  (80,000)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Rural Coworking & Innovation Center Grants Program in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. Usage of any non-lapsing funds is limited to contractual obligations and support related to the program. $1,250,000.

ITEM 16  To Governor's Office of Economic Development - Rural Rapid Manufacturing Grant

From Beginning Nonlapsing Balances  219,900

Schedule of Programs:

Rural Rapid Manufacturing Grant  219,900

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development- Rural Rapid Manufacturing Grant in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, $220,000.

ITEM 17  To Governor's Office of Economic Development - Inland Port Authority

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development- Inland Port Authority in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support $2,250,000.

ITEM 18  To Governor's Office of Economic Development - Point of the Mountain Authority

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Point of the Mountain in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support $5,085,000.
Enrolled Copy

ITEM 19  To Governor's Office of Economic Development - Rural County
Grants Program

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Rural County Grants Program in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, $2,300,000.

ITEM 20  To Governor's Office of Economic Development - SBIR/STTR Center

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Economic Assistance Grants in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, $400,000.

FINANCIAL INSTITUTIONS

ITEM 21  To Financial Institutions - Financial Institutions Administration

From General Fund Restricted - Financial Institutions, One-Time ($1,100)

Schedule of Programs:

Administration ($1,100)

DEPARTMENT OF HERITAGE AND ARTS

ITEM 22  To Department of Heritage and Arts - Administration

From Beginning Nonlapsing Balances 379,500
From Closing Nonlapsing Balances (264,300)

Schedule of Programs:

Administrative Services ($79,400)
Information Technology 200,700
Utah Multicultural Affairs Office ($6,100)

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $350,000 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for special projects, building maintenance, renovation, and outreach.

Under section 63J-1-603 of the Utah Code, the Legislature
H.B. 4

intends that up to $280,000 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for outreach and community programming.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $537,300 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for digital, IT, and innovation purposes.

ITEM 23 To Department of Heritage and Arts - Division of Arts and Museums

From Beginning Nonlapsing Balances 292,400
From Closing Nonlapsing Balances (100,000)

Schedule of Programs:

Community Arts Outreach (7,600)
Grants to Non-profits 200,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $300,000 of the General Fund provided by Item 111, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2021. These funds will be used as intended as the "Milk Money" appropriated during the 2018 General Session.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $200,000 of the General Fund provided by Item 111, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2021. These funds are to be used for cultural outreach, community programming, and the purchase of art.

ITEM 24 To Department of Heritage and Arts - Commission on Service and Volunteerism

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $50,000 of the General Fund provided by Item 112, Chapter 8, Laws of Utah 2020 for the Department of

-10-
ITEM 25  To Department of Heritage and Arts - Historical Society
From Beginning Nonlapsing Balances  10,200
From Closing Nonlapsing Balances  (10,200)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $124,900 of the General Fund provided by Item 113, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Historical Society Division not lapse at the close of Fiscal Year 2021. These funds will be used for publishing and promoting the Historical Quarterly magazine.

ITEM 26  To Department of Heritage and Arts - Indian Affairs
From Beginning Nonlapsing Balances  4,800
From Closing Nonlapsing Balances  (8,500)

Schedule of Programs:
Indian Affairs  (3,700)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $200,000 of the General Fund provided by Item 114, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Indian Affairs Division not lapse at the close of Fiscal Year 2021. The funds will be used for operations, projects, and community outreach.

ITEM 27  To Department of Heritage and Arts - Pass-Through
From Beginning Nonlapsing Balances  995,000

Schedule of Programs:
Pass-Through  995,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriation of General Fund provided by Item 115, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Pass Through not lapse at the close of Fiscal Year 2021. These funds will be used for contractual obligations and support.

ITEM 28  To Department of Heritage and Arts - State History
From Beginning Nonlapsing Balances  (302,200)
From Closing Nonlapsing Balances  370,700

Schedule of Programs:
405 Historic Preservation and Antiquities
406 Under Section 63J-1-603 of the Utah Code, the Legislature
407 intends that up to $150,000 of the General Fund provided by
408 Item 116, Chapter 8, Laws of Utah 2020 for the Department of
409 Heritage and Arts - State History Division not lapse at the close
410 of Fiscal Year 2021. These funds will be used for operations,
411 application maintenance, projects, and community outreach.

ITEM 29 To Department of Heritage and Arts - State Library
413 From Beginning Nonlapsing Balances (88,900)
414 From Closing Nonlapsing Balances 342,400
415 Schedule of Programs:
416 Administration 349,600
417 Blind and Disabled 115,400
418 Library Resources (211,500)

ITEM 30 To Department of Heritage and Arts - Stem Action Center
427 From Beginning Nonlapsing Balances 121,000
428 Schedule of Programs:
429 STEM Action Center 121,000

ITEM 31 To Department of Heritage and Arts - One Percent for Arts
437 From Beginning Nonlapsing Balances (7,400)
438 From Closing Nonlapsing Balances 7,400

ITEM 32 To Insurance Department - Health Insurance Actuary
440 From Beginning Nonlapsing Balances 65,900
Enrolled Copy

From Closing Nonlapsing Balances (65,900)

ITEM 33 To Insurance Department - Insurance Department Administration

From General Fund Restricted - Insurance Department Acct., One-Time 10,800
From Beginning Nonlapsing Balances 324,600
From Closing Nonlapsing Balances (650,300)

Schedule of Programs:

Administration (261,800)
Captive Insurers (53,100)

Of the appropriations provided by this item, $2,500 is to implement the provisions of Insurance Amendments (House Bill 37, 2020 General Session) and $8,300 is to implement the provisions of Insurance Modifications (House Bill 349, 2020 General Session).

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided from the Insurance Department Restricted Account for the Insurance Department Administrative line item not lapse at the close of Fiscal Year 2021. The use of non-lapsing funds is limited IT-related expenses and projects.

ITEM 34 To Insurance Department - Title Insurance Program

From Beginning Nonlapsing Balances 51,900
From Closing Nonlapsing Balances (51,800)

Schedule of Programs:

Title Insurance Program 100

ITEM 35 To Labor Commission

From General Fund, One-Time 2,486,700
From Employers' Reinsurance Fund, One-Time (100)

Schedule of Programs:

Administration 2,486,600

Of the appropriations provided by this item, $2,500,000 is to be used for Small Business Quarantine Grant Program.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided to the Labor Commission line item for the Small Business Quarantine Grant Program shall not lapse at the close of Fiscal Year 2021, $2,500,000.
PUBLIC SERVICE COMMISSION

ITEM 36  To Public Service Commission
  From Beginning Nonlapsing Balances 235,000
  From Closing Nonlapsing Balances (235,000)

UTAH STATE TAX COMMISSION

ITEM 37  To Utah State Tax Commission - License Plates Production
  From Beginning Nonlapsing Balances 115,600
  From Closing Nonlapsing Balances (115,600)

ITEM 38  To Utah State Tax Commission - Tax Administration
  From Dedicated Credits Revenue, One-Time 22,500

Schedule of Programs:
  Motor Vehicles 22,500

Of the appropriations provided by this item, $7,500 is to implement the provisions of *Special Group License Plate Amendments* (Senate Bill 212, 2020 General Session).

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Tax Commission - Administration up to $1,000,000 not lapse at the close of FY 2020. The use of nonlapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; paying for mailed postcard reminders; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs.

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

DEPARTMENT OF COMMERCE

ITEM 39  To Department of Commerce - Architecture Education and Enforcement Fund
  From Beginning Fund Balance 38,900
  From Closing Fund Balance (13,900)

Schedule of Programs:
  Architecture Education and Enforcement Fund 25,000

ITEM 40  To Department of Commerce - Consumer Protection Education and Training Fund
Under the terms of Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Consumer Protection Education and Training Fund not lapse at the close of Fiscal Year 2021. Expendable Special Revenue Funds are exempt from lapsing at year-end. The use of any non-lapsing funds herein is limited to: Covering costs associated with opioid litigation undertaken by the state, including that contemplated by House Joint Resolution 12, "Joint Resolution Calling Upon the Attorney General to Sue Prescription Opioid Manufacturers": $500,000; Commerce Department Consumer Information Efforts $300,000; and Standard Division Education and Enforcement as defined in statute: $500,000.

ITEM 41 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund
- From Beginning Fund Balance 9,400
- From Closing Fund Balance (9,400)

ITEM 42 To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund
- From Beginning Fund Balance 22,400
- From Closing Fund Balance (22,400)

ITEM 43 To Department of Commerce - Landscapes Architects Education and Enforcement Fund
- From Beginning Fund Balance 28,700
- From Closing Fund Balance (28,700)

ITEM 44 To Department of Commerce - Physicians Education Fund
- From Beginning Fund Balance 17,400
- From Closing Fund Balance (17,400)

ITEM 45 To Department of Commerce - Real Estate Education, Research, and Recovery Fund
- From Beginning Fund Balance 119,900
- From Closing Fund Balance (35,400)

Schedule of Programs:
- Real Estate Education, Research, and Recovery Fund 84,500

ITEM 46 To Department of Commerce - Residence Lien Recovery Fund
- From Beginning Fund Balance 69,300
- From Closing Fund Balance (69,300)
ITEM 47  To Department of Commerce - Residential Mortgage Loan
Education, Research, and Recovery Fund
From Beginning Fund Balance  (47,700)
From Closing Fund Balance  47,700

ITEM 48  To Department of Commerce - Securities Investor Education/Training/Enforcement Fund
From Beginning Fund Balance  (47,900)
From Closing Fund Balance  47,900

GOVERNOR’S OFFICE OF ECONOMIC DEVELOPMENT
ITEM 49  To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account
From Beginning Fund Balance  8,204,900
From Closing Fund Balance  (7,400,000)
Schedule of Programs:
Outdoor Recreation Infrastructure Account  804,900
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development- Outdoor Recreation Infrastructure Account in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. Usage of any non-lapsing funds is limited to contractual obligations and support. $10,000,000.

DEPARTMENT OF HERITAGE AND ARTS
ITEM 50  To Department of Heritage and Arts - History Donation Fund
From Beginning Fund Balance  (83,600)
From Closing Fund Balance  83,600

ITEM 51  To Department of Heritage and Arts - State Arts Endowment Fund
From Beginning Fund Balance  2,300
From Closing Fund Balance  4,900
Schedule of Programs:
State Arts Endowment Fund  7,200

ITEM 52  To Department of Heritage and Arts - State Library Donation Fund
From Beginning Fund Balance  189,700
From Closing Fund Balance  (189,700)

INSURANCE DEPARTMENT
ITEM 53  To Insurance Department - Insurance Fraud Victim Restitution Fund
From Beginning Fund Balance  120,100
ITEM 54  To Insurance Department - Title Insurance Recovery Education and Research Fund
From Beginning Fund Balance 47,800
From Closing Fund Balance (47,800)

PUBLIC SERVICE COMMISSION
ITEM 55  To Public Service Commission - Universal Public Telecom Service
From Beginning Fund Balance 4,653,700
From Closing Fund Balance (4,653,700)

Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 56  To Latino Community Support Restricted Account
From Dedicated Credits Revenue, One-Time 12,500
Schedule of Programs:
Latino Community Support Restricted Account 12,500
Of the appropriations provided by this item, $12,500 is to implement the provisions of *Special Group License Plate Amendments* (Senate Bill 212, 2020 General Session).

ITEM 57  To General Fund Restricted - Industrial Assistance Account
From General Fund, One-Time 5,354,000
From Interest Income, One-Time (550,000)
Schedule of Programs:
General Fund Restricted - Industrial Assistance Account 4,804,000
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Industrial Assistance Account in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. Usage of any non-lapsing funds is limited to contractual obligations and support. $15,000,000.

ITEM 58  To General Fund Restricted - Motion Picture Incentive Fund
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Motion Picture Incentive Account in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. Usage of any non-lapsing funds are for contractual
obligations and support. $2,500,000.

ITEM 59 To General Fund Restricted - Tourism Marketing Performance Fund

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Tourism Marketing Performance Fund in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. Usage of any non-lapsing funds is for contractual obligations and support. $24,000,000.

ITEM 60 To General Fund Restricted - Native American Repatriation Restricted Account

Schedule of Programs:

General Fund Restricted - Native American Repatriation Restricted Account (20,000)

ITEM 61 To General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities

Schedule of Programs:

General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities (100,000)

Subsection 1(d). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

LABOR COMMISSION

ITEM 62 To Labor Commission - Employers Reinsurance Fund

Schedule of Programs:

Employers Reinsurance Fund 16,087,600

ITEM 63 To Labor Commission - Uninsured Employers Fund

Schedule of Programs:

Uninsured Employers Fund 1,179,100

ITEM 64 To Labor Commission - Wage Claim Agency Fund
Section 2. FY 2022 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 65  To Department of Alcoholic Beverage Control - DABC Operations

From Liquor Control Fund  59,128,900

Schedule of Programs:

Administration  961,500
Executive Director  3,384,400
Operations  3,796,900
Stores and Agencies  45,815,400
Warehouse and Distribution  5,170,700

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Alcoholic Beverage Control report performance measures for the DABC Operations line item, whose mission is, "Conduct, license, and regulated the sale of alcoholic products in a manner and at prices that: Reasonably satisfy the public demand and protect the public interest, including the rights of citizens who do not wish to be involved with alcoholic products." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) On Premise licensee audits conducted (Target = 85%); 2) Percentage of net profit to sales (Target = 23%); Supply chain (Target = 97% in stock); 4) Liquor payments processed within 30 days of invoices received (Target = 97%).

ITEM 66  To Department of Alcoholic Beverage Control - Parents Empowered

From General Fund Restricted - Underage Drinking Prevention Media and Education
In accordance with UCA 63J-1-201, the Legislature intends that the Department of Alcoholic Beverage Control report performance measures for the Parents Empowered line item, whose mission is, "pursue a leadership role in the prevention of underage alcohol consumption and other forms of alcohol misuse and abuse. Serve as a resource and provider of alcohol educational, awareness, and prevention programs and materials. Partner with other government authorities, advocacy groups, legislators, parents, communities, schools, law enforcement, business and community leaders, youth, local municipalities, state and national organizations, alcohol industry members, alcohol licensees, etc., to work collaboratively to serve in the interest of public health, safety, and social well-being, for the benefit of every one in our communities." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Ad awareness of the dangers of underage drinking and prevention tips (Target =70%); 2) Ad awareness of "Parents Empowered" (Target =60%); 3) Percentage of students who used alcohol during their lifetime (Target = 16%).

DEPARTMENT OF COMMERCE

ITEM 67 To Department of Commerce - Building Inspector Training

From Dedicated Credits Revenue 832,000
From Beginning Nonlapsing Balances 832,000
From Closing Nonlapsing Balances (812,600)

Schedule of Programs:

Building Inspector Training 851,400

ITEM 68 To Department of Commerce - Commerce General Regulation

From General Fund 600
From Federal Funds 426,700
From Dedicated Credits Revenue 1,985,200
From General Fund Restricted - Commerce Service Account 23,631,900
From General Fund Restricted - Factory Built Housing Fees 105,600
From Gen. Fund Rest. - Geologist Education and Enforcement 20,800
From Gen. Fund Rest. - Latino Community Support Rest. Acct 12,500
From Gen. Fund Rest. - Nurse Education & Enforcement Acct. 50,700
From General Fund Restricted - Pawnbroker Operations 142,500
From General Fund Restricted - Public Utility Restricted Acct. 6,079,400
From Revenue Transfers 800
From General Fund Restricted - Utah Housing Opportunity Restricted 20,400
From Pass-through 134,800
From Beginning Nonlapsing Balances 650,000
From Closing Nonlapsing Balances (400,000)

Schedule of Programs:

Administration 4,776,600
Building Operations and Maintenance 298,900
Consumer Protection 2,402,500
Corporations and Commercial Code 2,774,100
Occupational and Professional Licensing 10,910,500
Office of Consumer Services 1,492,100
Public Utilities 5,199,300
Real Estate 2,570,500
Securities 2,437,400

Of the appropriations provided by this item, $4,600 is to implement the provisions of *Prescription Revisions* (House Bill 177, 2020 General Session), $2,700 is to implement the provisions of *Consumer Sales Practices Amendments* (House Bill 113, 2020 General Session), $5,000 is to implement the provisions of *Telephone and Facsimile Solicitation Act Amendments* (House Bill 165, 2020 General Session), $4,100 is to implement the provisions of *Maintenance Funding Practices Act* (House Bill 312, 2020 General Session), $14,700 is to implement the provisions of *Special Group License Plate Amendments* (Senate Bill 212, 2020 General Session), $11,500 is to implement the provisions of *Veterinary Technician Certification Amendments* (House Bill 455, 2020 General Session), $3,600 is to implement the provisions of *Division of*
In accordance with UCA 63J-1-201, the Legislature intends that the Department of Commerce report performance measures for the Commerce General Regulation line item, whose mission is "to protect the public and to enhance commerce through licensing and regulation." The Department of Commerce shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Increase the percentage of all available licensing renewals to be performed online by licensees in the Division of Occupational and Professional Licensing. (Target = Ratio of potential online renewal licensees who actually complete their license renewal online instead of in person on paper to be greater than 94%) 2) Increase the utility of and overall searches within the Controlled Substance Database by enhancing the functionality of the database and providing outreach. (Target = 5% increase in the number of controlled substance database searches by providers and enforcement through increased outreach) 3) Achieve and maintain corporation annual business online filings vs. paper filings above to or above (Target = 97% of the total filings managed to mitigate costs to the division and filer in submitting filing information).
impact of utility regulatory actions and advocate positions
advantageous to residential, small commercial, and irrigation
consumers of natural gas, electric and telephone public utility
service." The Department of Commerce shall report to the
Office of the Legislative Fiscal Analyst and to the Governor's
Office of Management and Budget before October 1, 2021 the
final status of performance measures established in FY 2021
appropriations bills and the current status of the following
performance measures for FY 2022: 1) Evaluate total "dollars
at stake" in the individual rate cases or other utility regulatory
actions to ensure that this fund is hiring contract experts in
cases that overall have high potential dollar impact on
customers. (Target = 10%, i.e. total dollars spent on contract
experts will not exceed 10% of the annual potential dollar
impact of the utility actions.), 2) The premise of having a state
agency advocate for small utility customers is that for each
individual customer the impact of a utility action might be
small, but in aggregate the impact is large. To ensure that
contract experts are used in cases that impact large numbers of
small customers, consistent with the vision for this line item,
the dollars spent per each instance of customer impact could be
measured. (Target = less than ten cents per customer impact.)

ITEM 70 To Department of Commerce - Public Utilities Professional and
Technical Services

From General Fund Restricted - Public Utility Restricted Acct. 150,000
From Beginning Nonlapsing Balances 150,000
From Closing Nonlapsing Balances (150,000)

Schedule of Programs:

Professional and Technical Services 150,000

In accordance with UCA 63J-1-201, the Legislature intends
that the Department of Commerce report performance
measures for the Public Utilities Professional and Technical
Services line item, whose mission is to "retain professional and
technical consultants to augment division staff expertise in
energy rate cases." The Department of Commerce shall report
to the Office of the Legislative Fiscal Analyst and to the
Governor's Office of Management and Budget before October
1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) contract with industry professional consultants who possess expertise that the Division of Public Utilities requires for rate and revenue discussion and analysis of regulated utilities (Target = A fraction of consultant dollars spent vs. the projected cost of having full time employees with the extensive expertise needed on staff to complete the consultant work target of 40% average savings.)

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 71  To Governor's Office of Economic Development - Administration

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>2,638,700</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>1,516,700</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Administration 4,155,400

In accordance with UCA 63J-1-201, the Legislature intends that the Governors Office of Economic Development report performance measures for the Administration line item, whose mission is to "Enhance quality of life by increasing and diversifying Utah's revenue base and improving employment opportunities" The Governors Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Finance processing: invoices and reimbursements will be processed and remitted for payment within five days (Target = 90%), 2) Contract processing efficiency: all contracts will be drafted within 14 days and all signed contracts will be processed and filed within 10 days of receiving the partially executed contract. (Target = 95%), 3) Public and Community Relations - Increase development, dissemination, facilitation and support of media releases, media advisories, interviews, cultivated articles and executive presentations. (Target = 10%).

ITEM 72  To Governor's Office of Economic Development - Business
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>886</td>
<td>Development</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund</td>
<td>7,038,200</td>
</tr>
<tr>
<td>887</td>
<td>From Federal Funds</td>
<td>686,000</td>
</tr>
<tr>
<td>888</td>
<td>From Dedicated Credits Revenue</td>
<td>386,900</td>
</tr>
<tr>
<td>889</td>
<td>From General Fund Restricted - Industrial Assistance Account</td>
<td>258,400</td>
</tr>
<tr>
<td>890</td>
<td>From Beginning Nonlapsing Balances</td>
<td>834,600</td>
</tr>
<tr>
<td>891</td>
<td><strong>Schedule of Programs:</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Corporate Recruitment and Business Services</td>
<td>6,203,700</td>
</tr>
<tr>
<td></td>
<td>Outreach and International Trade</td>
<td>3,000,400</td>
</tr>
<tr>
<td>893</td>
<td>In accordance with UCA 63J-1-201, the Legislature intends</td>
<td></td>
</tr>
<tr>
<td></td>
<td>that the Governor's Office of Economic Development report</td>
<td></td>
</tr>
<tr>
<td></td>
<td>performance measures for the Corporate Recruitment &amp;</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Business Services line item, whose mission is to &quot;grow the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>economy by identifying, nurturing, and closing proactive</td>
<td></td>
</tr>
<tr>
<td></td>
<td>corporate recruitment opportunities and by providing robust</td>
<td></td>
</tr>
<tr>
<td></td>
<td>business services to organizations throughout the state.&quot;  The</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Governor's Office of Economic Development shall report to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Office of the Legislative Fiscal Analyst and to the Governor's</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Office of Management and Budget before October 1, 2021 the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>final status of performance measures established in FY 2021</td>
<td></td>
</tr>
<tr>
<td>895</td>
<td>appropriations bills and the current status of the following</td>
<td></td>
</tr>
<tr>
<td></td>
<td>performance measures for FY 2022: 1) Corporate Recruitment:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>increase year over year average wage by 2%. 2) Business</td>
<td></td>
</tr>
<tr>
<td>897</td>
<td>increase the total number of businesses served by 4% per year. 3) Compliance:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>perform assessments on 60% of active contracts with follow up to each.</td>
<td></td>
</tr>
<tr>
<td>898</td>
<td><strong>ITEM 73</strong> To Governor's Office of Economic Development - Office of Tourism</td>
<td></td>
</tr>
<tr>
<td>899</td>
<td>Administration</td>
<td>1,169,000</td>
</tr>
<tr>
<td>900</td>
<td>Film Commission</td>
<td>2,256,200</td>
</tr>
</tbody>
</table>
In accordance with UCA 63J-1-201, the Legislature intends that the Utah Office of Tourism report performance measures for the Tourism and Film line item, whose mission is to "promote Utah as a vacation destination to out-of-state travelers, generating state and local tax revenues to strengthen Utah's economy and to market the entire State Of Utah for film, television and commercial production by promoting the use of local professional cast & crew, support services, locations and the Motion Picture Incentive Program." The Utah Office of Tourism shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Tourism Marketing Performance Account - Increase state sales tax revenues in weighted travel-related NAICS categories as outlined in Utah Code 63N-7-301 (Target = Revenue Growth over 3% or Consumer Price Index - whichever baseline is higher). 2) Tourism SUCCESS Metric - increase number of engaged visitors to VisitUtah.com website (engaged website visitors are those who meet specific thresholds for time on site and page views) (Target = 20% increase annually). 3) Film Commission Metric - Increase film production spending in Utah (Target = 5% annually).
Enrolled Copy

Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022:

1) Contract processing efficiency: all contracts will be drafted within 14 days following proper legislative intent and all signed contracts will be processed and filed within 10 days of receiving the partially executed contract. (Target = 95%),

2) Assessment: Completed contracts will be assessed against scope of work, budget, and contract, (Target = 100%) 3)

3) Finance processing: invoices will be processed and remitted for payment within five days. (Target = 90%)

ITEM 75 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission

From General Fund 174,000
From Dedicated Credits Revenue 69,200
From Beginning Nonlapsing Balances 66,500

Schedule of Programs:

Pete Suazo Utah Athletics Commission 309,700

In accordance with UCA 63J-1-201, the Legislature intends that the Pete Suazo Utah Athletic Commission report performance measures for the Pete Suazo Athletic Commission line item, whose mission is Maintaining the health, safety, and welfare of the participants and the public as they are involved in the professional unarmed combat sports. The Pete Suazo Utah Athletic Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022:

1) High Profile Events - The Pete Suazo Utah Athletic Commission (PSUAC) averages 37 "Combat Sports" events and one "high profile event" per year. PSUAC will target one additional "high profile event" next year.

2) Licensure Efficiency - The PSUAC has averaged 991 licenses issued annually over the last 3 years, with less than 5% of those licenses issued in advance of the events.
Implementation of an online registration will improve efficiency (Target = 90%).

3) Increase revenue - Annual average revenue of nearly $30,000 over the last 3 years. (Target = 12%)

ITEM 76  To Governor's Office of Economic Development - Rural Employment Expansion Program

From General Fund 1,500,000
From Beginning Nonlapsing Balances 794,000

Schedule of Programs:

Rural Employment Expansion Program 2,294,000

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Rural Employment Expansion Program line item, whose mission is to "partner growing companies statewide with a quality workforce in rural Utah."

The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Business development: Increase state-wide business participation in program (Target = 5%). (2) Workforce: Increase REDI-qualified position participation (Target = 5%).

ITEM 77  To Governor's Office of Economic Development - Talent Ready Utah Center

From General Fund 1,422,700
From Dedicated Credits Revenue 50,000
From Beginning Nonlapsing Balances 4,600,000

Schedule of Programs:

Talent Ready Utah Center 472,700
Utah Works Program 5,600,000

In accordance with UCA 63J-1-201, the Legislature intends that Talent Ready Utah report performance measures for the Talent Ready Utah line item, whose mission is "focus and optimize the efforts businesses make to enhance education."

Talent Ready Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Business development: Increase state-wide business participation in program (Target = 5%). (2) Workforce: Increase REDI-qualified position participation (Target = 5%).
Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Support new industry and education partnership each year (Target = 20%). (2) Expand current pathway programs throughout school districts in the state each year (Target = 5%). (3) Create/Support new pathway programs each year (Target = 10%).

ITEM 78  To Governor's Office of Economic Development - Rural Coworking and Innovation Center Grant Program

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>750,000</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>580,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Rural Coworking and Innovation Center Grant Program 1,330,000

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Rural Coworking and Innovation Center Grant Program line item, whose mission is to "enhance quality of life by increasing and diversifying Utahs revenue base and improving employment opportunities" The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Program Efficiency: Award the total legislative appropriation for fiscal year. (Target = 100%) (2) Assessment: Completed projects will be assessed against scope of work and budget. (Target = 100%). (3) Finance processing: invoices will be processed and remitted for payment within five days. (Target = 90%)

ITEM 79  To Governor's Office of Economic Development - Inland Port Authority

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>2,250,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Inland Port Authority 2,250,000
In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Inland Port Authority line item, whose mission is to "enhance quality of life by increasing and diversifying Utah's revenue base and improving employment opportunities" The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Finance & Budget: Accounting standards will be in compliance with state regulations and guidance set forth by the State Auditors Office; budget reports will be made quarterly and maintain board approved balances. (Target = 98%). (2) Business Development: Report on business development in targeted areas to focus needs in all counties 29 counties across the state. (Target = 24). (3) Communications: Actively respond to requests via webpage for information, comments, or other purposes. (Target = 95%).

ITEM 80 To Governor's Office of Economic Development - Point of the Mountain Authority

From General Fund 950,000

Schedule of Programs:

Point of the Mountain Authority 950,000

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Point of the Mountain Authority line item, whose mission is to "enhance quality of life by increasing and diversifying Utah's revenue base and improving employment opportunities" The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Engage a planning team to develop the framework
master plan for The Point by June 30, 2021. (2) Conduct a process to gather input on the proposed master plan from the Working Groups, key stakeholders, and the public by June 30, 2021. (3) Create a process to evaluate development proposals from outside parties for The Point by June 30, 2021.

ITEM 81  To Governor's Office of Economic Development - Rural County Grants Program

From General Fund 2,300,000

Schedule of Programs:

Rural County Grants Program 2,300,000

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Rural County Grants Program line item, whose mission is to "enhance quality of life by increasing and diversifying Utah's revenue base and improving employment opportunities" The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Program Efficiency: Award the total legislative appropriation for fiscal year. (Target = 100%) (2) Assessment: Completed projects will be assessed against scope of work and budget. (Target = 100%). (3) Finance processing: invoices will be processed and remitted for payment within five days. (Target = 90%)

ITEM 82  To Governor's Office of Economic Development - SBIR/STTR Center

From General Fund 385,600

From Dedicated Credits Revenue 16,100

Schedule of Programs:

SBIR/STTR Center 401,700

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the SBIR/STTR Center line item, whose mission is to "enhance quality of life by increasing and
H.B. 4

diversifying Utahs revenue base and improving employment opportunities" The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Provide statewide access to SBIR/STTR Assistance Center services and SBIR/STTR programs (Target: 15 workshops annually = 100%). (2) Increase development and dissemination of Utah SBIR/STTR information (Target - weekly disbursement; 100%). (3) Staff will be up to date on changes and requirements of the eleven agencies within the SBIR/STTR program (Target: Staff will attend/participate in related conferences/meetings programs and report to the team; 100%).

FINANCIAL INSTITUTIONS

ITEM 83 To Financial Institutions - Financial Institutions Administration
From General Fund Restricted - Financial Institutions 8,097,500
Schedule of Programs:

Administration 7,777,500
Building Operations and Maintenance 320,000

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Financial Institutions report performance measures for the Financial Institutions Administration line item, whose mission is to "to charter, regulate, and supervise persons, firms, organizations, associations, and other business entities furnishing financial services to the citizens of the state of Utah." The Department of Financial Institutions shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Depository Institutions not on the Departments "Watched Institutions" list (Target = 80.0%), (2) Number of Safety and Soundness Examinations
(Target = Equal to the number of depository institutions chartered at the beginning of the fiscal year), and (3) Total Assets Under Supervision, Per Examiner (Target = $3.8 billion), to the Business, Economic Development, and Labor Appropriations Subcommittee.

**DEPARTMENT OF HERITAGE AND ARTS**

**ITEM 84** To Department of Heritage and Arts - Administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>3,859,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>123,400</td>
</tr>
<tr>
<td>From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted Account</td>
<td>7,500</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>840,600</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(504,200)</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

- Administrative Services: 1,955,400
- Executive Director's Office: 512,200
- Information Technology: 1,405,700
- Utah Multicultural Affairs Office: 453,000

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the Administration line item, whose mission is, "Increase value to customers through leveraged collaboration between divisions and foster a culture of continuous improvement to find operational efficiencies." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Foster collaboration across division and agency lines. Percentage of division programs that are engaged in at least one collaborative project annually. (Target = 66% annually); 2) Assess areas of internal risk. Complete Internal Performance audits aligned with department-wide risk assessment. (Target = 2 annually); 3) Move organization toward outcome/impact measurement by developing at least one outcome-based performance measure per division. (Target = 33% annually); 4)
Digitally share the States historical and art collections (including art, artifacts, manuscripts, maps, etc.) The percentage of collection digitized and available online. (Target = 35%); 5) Expand the reach and impact of youth engagement without disrupting the quality of programming by engaging a target number of students from a wide range of schools. (Target = 1,450 Students and 60 Schools); 6) Implement procedures to ensure that programming is available to vulnerable student populations by measuring the percentage of students attending that align with identified target audiences. (Target = 78%)

ITEM 85

To Department of Heritage and Arts - Division of Arts and Museums

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>$5,170,300</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>$910,500</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>$102,000</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Administration: $635,300
- Community Arts Outreach: $2,010,600
- Grants to Non-profits: $3,371,600
- Museum Services: $265,300

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the Arts and Museums line item, whose mission is, "connect people and communities through arts and museums." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Foster collaborative partnerships to nurture understanding of art forms and cultures in local communities through a travelling art exhibition program emphasizing services in communities lacking easy access to cultural resources. Measure the number of counties served by Travelling Exhibitions annually (Target = 69% of counties annually); 2) Support the cultural and economic health
of communities through grant funding, emphasizing support to communities lacking easy access to cultural resources. The number of counties served by grant funding will be tracked (Target=27); 3) Provide training and professional development to the cultural sector, emphasizing services to communities lacking easy access to cultural resources. The number of people served will be tracked (Target=2500)

ITEM 86 To Department of Heritage and Arts - Commission on Service and Volunteerism

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>437,500</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>4,689,400</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>37,700</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **Commission on Service and Volunteerism** 5,164,600

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the Commission on Service and Volunteerism line item. The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Assist organizations in Utah to effectively use service and volunteerism as a strategy to fulfill organizational missions and address critical community needs by measuring the percent of organizations trained that are implementing effective volunteer management practices (Target = 85%); 2) Manage the AmeriCorps program for Utah to target underserved populations in the focus areas of Economic Opportunity, Education, Environmental Stewardship, Disaster Preparedness, Healthy Futures, and Veterans and Military Families by measuring the percent of AmeriCorps programs showing improved program management and compliance through training and technical assistance (Target = 90%); 3) Manage the AmeriCorps program for Utah to target underserved populations in the focus areas of Economic Opportunity, Education, Environmental Stewardship, Disaster Preparedness, Healthy Futures, and Veterans and Military Families.
Stewardship, Disaster Preparedness, Healthy Futures, and Veterans and Military Families by measuring the percent of targeted audience served through Americorps programs (Target = 88%)

ITEM 87 To Department of Heritage and Arts - Historical Society

- From Dedicated Credits Revenue: 125,100
- From Beginning Nonlapsing Balances: 103,400
- From Closing Nonlapsing Balances: (91,200)

Schedule of Programs:

- State Historical Society: 137,300

ITEM 88 To Department of Heritage and Arts - Indian Affairs

- From General Fund: 387,600
- From Dedicated Credits Revenue: 55,000
- From General Fund Restricted - Native American Repatriation: 61,200
- From Beginning Nonlapsing Balances: 133,600
- From Closing Nonlapsing Balances: (116,500)

Schedule of Programs:

- Indian Affairs: 520,900

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the Indian Affairs line item, whose mission is, "to address the socio-cultural challenges of the eight federally-recognized Tribes residing in Utah." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Assist the eight tribal nations of Utah in preserving culture and growing communities by measuring the percent of attendees participating in the Youth Track of the Governor's Native American Summit (Target = 30%); 2) Assist the eight tribal nations of Utah in preserving culture and interacting effectively with State of Utah agencies by managing an effective liaison working group as measured by the percent of mandated state agencies with designated liaisons actively participating to respond to tribal concerns (Target = 70%); 3) Represent the
State of Utah by developing strong relationships with tribal members by measuring the percent of tribes personally visited on their lands annually. (Target = 80% annually).

ITEM 89  To Department of Heritage and Arts - Pass-Through
From General Fund 1,120,900
From Gen. Fund Rest. - Humanitarian Service Rest. Acct 6,000
From General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities 100,000
Schedule of Programs:
Pass-Through 1,226,900

ITEM 90  To Department of Heritage and Arts - State History
From General Fund 2,564,500
From Federal Funds 1,257,300
From Dedicated Credits Revenue 613,400
From Beginning Nonlapsing Balances 235,900
From Closing Nonlapsing Balances (349,100)
Schedule of Programs:
Administration 413,400
Historic Preservation and Antiquities 2,473,500
History Projects and Grants 25,000
Library and Collections 742,700
Public History, Communication and Information 667,400

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the State History line item, whose mission is, "to preserve and share the past for a better present and future."
The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Support management and development of public lands by completing cultural compliance reviews (federal Section 106 and Utah 9-8-404) within 20 days. (Target = 95%); 2) Promote historic preservation at the community level. Measure the percent of Certified Local Governments actively involved in historic preservation by
applying for a grant at least once within a four year period and
successfully completing the grant-funded project (Target =
60% active CLGs); 3) Provide public access to the states
history collections. Percentage of collection prepared to move
to a collections facility: Identified, Digitized, Cataloged,
Packed for moving and long term storage (Target = 33%).

ITEM 91 To Department of Heritage and Arts - State Library
From General Fund                       3,607,700
From Federal Funds                       1,887,300
From Dedicated Credits Revenue                       2,075,900
From Beginning Nonlapsing Balances                       689,500
From Closing Nonlapsing Balances                       (717,400)

Schedule of Programs:

Administration                       844,800
Blind and Disabled                       1,812,900
Bookmobile                           956,700
Library Development                       1,968,000
Library Resources                       1,960,600

In accordance with UCA 63J-1-201, the Legislature intends
that the Department of Heritage and Arts report performance
measures for the State Library line item, whose mission is, "to
preserve and share the past for a better present and future."
The Department shall report to the Office of the Legislative
Fiscal Analyst and to the Governor's Office of Management
and Budget before October 1, 2021 the final status of
performance measures established in FY 2021 appropriations
bills and the current status of the following performance
measure for FY 2022: 1) Improve library service throughout
Utah by supporting libraries and librarians through training,
grant funding, consulting, youth services, outreach, and more.
The Division measures the number of online and in-person
training hours provided to librarians. (Target = 8,000 annually);
2) Provide library services to people lacking physical access to
a library. Total Bookmobile circulation annually. (Target =
445,000 items annually); 3) Provide library services to people
who are blind or print disabled. Total Blind and Print Disabled
circulation annually (Target = 305,500 items annually); 4)
Advance and promote equal access to information and library resources to all Utah residents. The Division measures resources viewed/used annually from all state-wide database resources on Utah's online Public Library (Target=314,945); and 5) Provide access to online eBooks and audiobooks through the Beehive Library Consortium. The Division measures the number of checkouts of digital materials across the state through its subscription to OverDrive (Target=3,404,811).

ITEM 92 To Department of Heritage and Arts - Stem Action Center

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>10,237,200</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>280,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>1,538,900</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- STEM Action Center: 2,616,000
- STEM Action Center - Grades 6-8: 9,440,100

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the Utah STEM Action Center line item, whose mission is, "to promote science, technology, engineering and math through best practices in education to ensure connection with industry and Utah's long-term economic prosperity." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Percentage of students being served by math programs reaching grade level proficiency (Target=50%); 2) Percentage of Utah school districts served by the STEM in Motion programs (Target=50%); and 3) Percentage of Utah k-12 public educators with access to high quality professional learning support (Target=40%)

ITEM 93 To Department of Heritage and Arts - One Percent for Arts

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Pass-through</td>
<td>1,600,000</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>3,953,600</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(4,685,800)</td>
</tr>
</tbody>
</table>
Schedule of Programs:

One Percent for Arts

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the One Percent for Art line item, whose mission is "to connect the people and communities of Utah through art and museums." The Department of Heritage and Arts shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Annual inspection of the public art collection for condition and maintenance needs. The percentage of the collection inspected will serve as the performance measure (Target=25%).

INSURANCE DEPARTMENT

ITEM 94 To Insurance Department - Bail Bond Program
From General Fund Restricted - Bail Bond Surety Administration 37,600

Schedule of Programs:

Bail Bond Program 37,600

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Insurance report performance measures for the Insurance Bail Bond Program line item, whose mission is to "to foster a healthy insurance market by promoting fair and reasonable practices that ensure available, affordable and reliable insurance products and services." The Department of Insurance shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) timely response to reported allegations of violations of insurance statute and rule (Target = 90% within 75 days).

ITEM 95 To Insurance Department - Health Insurance Actuary
From General Fund Rest. - Health Insurance Actuarial Review 205,100
From Beginning Nonlapsing Balances 189,800
From Closing Nonlapsing Balances (123,900)
In accordance with UCA 63J-1-201, the Legislature intends that the Department of Insurance report performance measures for the Health Insurance Actuary line item, whose mission is to "to foster a healthy insurance market by promoting fair and reasonable practices that ensure available, affordable and reliable insurance products and services." The Department of Insurance shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) timeliness of processing rate filings (Target = 95% within 45 days).

ITEM 96  To Insurance Department - Insurance Department Administration
From General Fund  9,700
From Federal Funds  323,200
From Dedicated Credits Revenue  8,800
From General Fund Restricted - Captive Insurance  956,500
From General Fund Restricted - Criminal Background Check  165,000
From General Fund Restricted - Guaranteed Asset Protection Waiver  129,100
From General Fund Restricted - Insurance Department Acct.  8,535,600
From General Fund Rest. - Insurance Fraud Investigation Acct.  2,476,000
From General Fund Restricted - Relative Value Study Account  119,000
From General Fund Restricted - Technology Development  628,600
From Beginning Nonlapsing Balances  3,025,500
From Closing Nonlapsing Balances  (2,431,200)

Schedule of Programs:
Administration  8,816,300
Captive Insurers  956,500
Criminal Background Checks  175,000
Electronic Commerce Fee  1,065,800
GAP Waiver Program  129,100
Insurance Fraud Program  2,684,100
Relative Value Study  119,000

In accordance with UCA 63J-1-201, the Legislature intends
that the Department of Insurance report performance measures for the Insurance Administration line item, whose mission is to "to foster a healthy insurance market by promoting fair and reasonable practices that ensure available, affordable and reliable insurance products and services." The Department of Insurance shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) timeliness of processing work product (Target = 95% within 45 days); 2) timeliness of resident licenses processed (Target = 75% within 15 days); 3) increase the number of certified examination and captive auditors to include Accredited Financial Examiners and Certified Financial Examiners (Target = 25% increase); 4) timely response to reported allegations of violations of insurance statute and rule (Target = 90% within 75 days).

ITEM 97 To Insurance Department - Title Insurance Program

From General Fund Rest. - Title Licensee Enforcement Acct. 127,000
From Beginning Nonlapsing Balances 139,800
From Closing Nonlapsing Balances (119,400)

Schedule of Programs:

Title Insurance Program 147,400

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Insurance report performance measures for the Title Insurance Program line item, whose mission is to "to foster a healthy insurance market by promoting fair and reasonable practices that ensure available, affordable and reliable insurance products and services." The Department of Insurance shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) timely response to reported allegations of violations of insurance statute and rule (Target = 90% within 75 days).
ITEM 98  To Labor Commission

From General Fund 6,626,800
From Federal Funds 3,082,000
From Dedicated Credits Revenue 114,000
From Employers' Reinsurance Fund 84,200
From General Fund Restricted - Industrial Accident Account 3,627,900
From Trust and Agency Funds 2,700
From General Fund Restricted - Workplace Safety Account 1,667,800

Schedule of Programs:

Adjudication 1,518,600
Administration 2,158,500
Antidiscrimination and Labor 2,224,000
Boiler, Elevator and Coal Mine Safety Division 1,687,700
Building Operations and Maintenance 174,600
Industrial Accidents 2,194,900
Utah Occupational Safety and Health 4,024,300
Workplace Safety 1,222,800

In accordance with UCA 63J-1-201, the Legislature intends that the Labor Commission report performance measures for the Labor Commission line item, whose mission is to achieve safety in Utah's workplaces and fairness in employment and housing. The Labor Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Percentage of workers compensation decisions by the Division of Adjudication within 60 days of the date of the hearing (Target-100%), (2) Percentage of decisions issued on motions for review within 90 days of the date the motion was filed (Target-100%), (3) Percentage of UOSH citations issued within 45 days of the date of the opening conference (Target-90%) (4) Number and percentage of elevator units that are overdue for inspection (Target-0%), (5) Percentage of the improvement over baseline of the number of employers determined to be in compliance.
with the state requirement for workers compensation insurance coverage (Target-25%), (6) Percentage of employment discrimination cases completed within 180 days of the date the complaint was filed (Target-70%).

PUBLIC SERVICE COMMISSION

ITEM 99  To Public Service Commission

From Dedicated Credits Revenue 600
From General Fund Restricted - Public Utility Restricted Acct. 2,640,700
From Revenue Transfers 10,100
From Beginning Nonlapsing Balances 843,900
From Closing Nonlapsing Balances (730,700)

Schedule of Programs:

Administration 2,733,300
Building Operations and Maintenance 31,300

In accordance with UCA 63J-1-201, the Legislature intends that the Public Service Commission report performance measures for the Administration line item, whose mission is to provide balanced regulation ensuring safe, reliable, adequate, and reasonably priced utility service." The Public Service Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Electric or natural gas rate changes within a fiscal year not consistent or comparable with other states served by the same utility (Target = 0); (2) Number of appellate court cases within a fiscal year modifying or reversing Public Service Commission decisions (Target = 0); (3) Number, within a fiscal year, of financial sector analyses of Utahs public utility regulatory climate resulting in an unfavorable or unbalanced assessment (Target= 0).

UTAH STATE TAX COMMISSION

ITEM 100  To Utah State Tax Commission - License Plates Production

From Dedicated Credits Revenue 4,005,900
From Beginning Nonlapsing Balances 392,300
From Closing Nonlapsing Balances (312,500)
ITEM 101 To Utah State Tax Commission - Liquor Profit Distribution

From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account
5,651,400

ITEM 102 To Utah State Tax Commission - Rural Health Care Facilities Distribution

From General Fund Restricted - Rural Healthcare Facilities Acct 218,900

ITEM 103 To Utah State Tax Commission - Tax Administration

From General Fund 28,552,300
From Education Fund 23,242,100
From Transportation Fund 5,857,400
From Federal Funds 618,000
From Dedicated Credits Revenue 7,638,900
From General Fund Restricted - Electronic Payment Fee Rest. Acct 7,609,700
From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account 4,229,400
From General Fund Rest. - Sales and Use Tax Admin Fees 11,952,200
From General Fund Restricted - Tobacco Settlement Account 18,500
From Revenue Transfers 174,400
From Uninsured Motorist Identification Restricted Account 143,800
From Beginning Nonlapsing Balances 1,000,000
From Closing Nonlapsing Balances (1,000,000)
In accordance with UCA 63J-1-201, the Legislature intends that the Utah State Tax Commission report performance measures for the Tax Administration line item, whose mission is to collect revenues for the state and local governments and to equitably administer tax and assigned motor vehicle laws." The Utah State Tax Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Tax returns processed electronically (Target = 81%), (2) Closed Delinquent Accounts from assigned inventory (Target 5% improvement), (3) Motor Vehicle Large Office Wait Times (Target: 94% served in 20 minutes or less).

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

DEPARTMENT OF COMMERCE

ITEM 104 To Department of Commerce - Architecture Education and Enforcement Fund

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Licenses/Fees</td>
<td>3,000</td>
</tr>
<tr>
<td>From Beginning Fund Balance</td>
<td>40,500</td>
</tr>
<tr>
<td>From Closing Fund Balance</td>
<td>(28,500)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Architecture Education and Enforcement Fund 15,000

ITEM 105 To Department of Commerce - Consumer Protection Education and Training Fund

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Licenses/Fees</td>
<td>260,900</td>
</tr>
<tr>
<td>From Beginning Fund Balance</td>
<td>500,000</td>
</tr>
<tr>
<td>From Closing Fund Balance</td>
<td>(500,000)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Consumer Protection Education and Training Fund 260,900

ITEM 106 To Department of Commerce - Cosmetologist/Barber, Esthetician,
### Enrolled Copy

<table>
<thead>
<tr>
<th>Item</th>
<th>Program Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1700</td>
<td>Electrologist Fund</td>
<td></td>
</tr>
<tr>
<td>1701</td>
<td>From Licenses/Fees</td>
<td>52,500</td>
</tr>
<tr>
<td>1702</td>
<td>From Interest Income</td>
<td>1,000</td>
</tr>
<tr>
<td>1703</td>
<td>From Beginning Fund Balance</td>
<td>93,600</td>
</tr>
<tr>
<td>1704</td>
<td>From Closing Fund Balance</td>
<td>(61,400)</td>
</tr>
<tr>
<td>1705</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1706</td>
<td>Cosmetologist/Barber, Esthetician, Electrologist Fund</td>
<td>85,700</td>
</tr>
<tr>
<td>1707</td>
<td>ITEM 107 To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund</td>
<td></td>
</tr>
<tr>
<td>1708</td>
<td>From Licenses/Fees</td>
<td>9,000</td>
</tr>
<tr>
<td>1709</td>
<td>From Beginning Fund Balance</td>
<td>60,300</td>
</tr>
<tr>
<td>1710</td>
<td>From Closing Fund Balance</td>
<td>(37,900)</td>
</tr>
<tr>
<td>1711</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1712</td>
<td>Land Surveyor/Engineer Education and Enforcement Fund</td>
<td>31,400</td>
</tr>
<tr>
<td>1713</td>
<td>ITEM 108 To Department of Commerce - Landscapes Architects Education and Enforcement Fund</td>
<td></td>
</tr>
<tr>
<td>1714</td>
<td>From Licenses/Fees</td>
<td>4,100</td>
</tr>
<tr>
<td>1715</td>
<td>From Beginning Fund Balance</td>
<td>38,900</td>
</tr>
<tr>
<td>1716</td>
<td>From Closing Fund Balance</td>
<td>(38,000)</td>
</tr>
<tr>
<td>1717</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1718</td>
<td>Landscapes Architects Education and Enforcement Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>1719</td>
<td>ITEM 109 To Department of Commerce - Physicians Education Fund</td>
<td></td>
</tr>
<tr>
<td>1720</td>
<td>From Dedicated Credits Revenue</td>
<td>1,200</td>
</tr>
<tr>
<td>1721</td>
<td>From Licenses/Fees</td>
<td>22,000</td>
</tr>
<tr>
<td>1722</td>
<td>From Beginning Fund Balance</td>
<td>98,200</td>
</tr>
<tr>
<td>1723</td>
<td>From Closing Fund Balance</td>
<td>(96,400)</td>
</tr>
<tr>
<td>1724</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1725</td>
<td>Physicians Education Fund</td>
<td>25,000</td>
</tr>
<tr>
<td>1726</td>
<td>ITEM 110 To Department of Commerce - Real Estate Education, Research, and Recovery Fund</td>
<td></td>
</tr>
<tr>
<td>1727</td>
<td>From Dedicated Credits Revenue</td>
<td>130,000</td>
</tr>
<tr>
<td>1728</td>
<td>From Beginning Fund Balance</td>
<td>575,700</td>
</tr>
<tr>
<td>1729</td>
<td>From Closing Fund Balance</td>
<td>(249,000)</td>
</tr>
<tr>
<td>1730</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>1731</td>
<td>Real Estate Education, Research, and Recovery Fund</td>
<td>456,700</td>
</tr>
<tr>
<td>1732</td>
<td>ITEM 111 To Department of Commerce - Residence Lien Recovery Fund</td>
<td></td>
</tr>
<tr>
<td>1733</td>
<td>From Dedicated Credits Revenue</td>
<td>20,000</td>
</tr>
<tr>
<td>1734</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

-47-
H.B. 4

1737  From Licenses/Fees                       30,000
1738  From Beginning Fund Balance              1,171,900
1739  From Closing Fund Balance                (721,900)
1740  Schedule of Programs:
1741   Residence Lien Recovery Fund            500,000
1742  ITEM 112  To Department of Commerce - Residential Mortgage Loan
1743  Education, Research, and Recovery Fund
1744  From Licenses/Fees                       155,600
1745  From Interest Income                    10,300
1746  From Beginning Fund Balance              855,000
1747  From Closing Fund Balance                (836,400)
1748  Schedule of Programs:
1749   RMLERR Fund                            184,500
1750  ITEM 113  To Department of Commerce - Securities Investor
1751  Education/Training/Enforcement Fund
1752  From Licenses/Fees                       200,500
1753  From Beginning Fund Balance              318,300
1754  From Closing Fund Balance                (240,500)
1755  Schedule of Programs:
1756   Securities Investor Education/Training/Enforcement Fund  278,300
1757  ITEM 114  To Department of Commerce - Electrician Education Fund
1758  From Licenses/Fees                       28,800
1759  Schedule of Programs:
1760   Electrician Education Fund              28,800
1761  ITEM 115  To Department of Commerce - Plumber Education Fund
1762  From Licenses/Fees                       11,500
1763  Schedule of Programs:
1764   Plumber Education Fund                  11,500
1765  GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
1766  ITEM 116  To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account
1767  From Dedicated Credits Revenue           5,002,300
1768  From Beginning Fund Balance              7,400,000
1769  Schedule of Programs:
1770   Outdoor Recreation Infrastructure Account 12,402,300
1771  ITEM 117  To Governor's Office of Economic Development - Transient Room Tax Fund
1772  From Licenses/Fees                       30,000
1773  From Beginning Fund Balance              1,171,900
1774  From Closing Fund Balance                (721,900)
1775  Schedule of Programs:
1776   Residence Lien Recovery Fund            500,000
1777  ITEM 112  To Department of Commerce - Residential Mortgage Loan
1778  Education, Research, and Recovery Fund
1779  From Licenses/Fees                       155,600
1780  From Interest Income                    10,300
1781  From Beginning Fund Balance              855,000
1782  From Closing Fund Balance                (836,400)
1783  Schedule of Programs:
1784   RMLERR Fund                            184,500
1785  ITEM 113  To Department of Commerce - Securities Investor
1786  Education/Training/Enforcement Fund
1787  From Licenses/Fees                       200,500
1788  From Beginning Fund Balance              318,300
1789  From Closing Fund Balance                (240,500)
1790  Schedule of Programs:
1791   Securities Investor Education/Training/Enforcement Fund  278,300
1792  ITEM 114  To Department of Commerce - Electrician Education Fund
1793  From Licenses/Fees                       28,800
1794  Schedule of Programs:
1795   Electrician Education Fund              28,800
1796  ITEM 115  To Department of Commerce - Plumber Education Fund
1797  From Licenses/Fees                       11,500
1798  Schedule of Programs:
1799   Plumber Education Fund                  11,500
1800  GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
1801  ITEM 116  To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account
1802  From Dedicated Credits Revenue           5,002,300
1803  From Beginning Fund Balance              7,400,000
1804  Schedule of Programs:
1805   Outdoor Recreation Infrastructure Account 12,402,300
1806  ITEM 117  To Governor's Office of Economic Development - Transient Room Tax Fund
Enrolled Copy

From Revenue Transfers 1,384,900

Schedule of Programs:

Transient Room Tax Fund 1,384,900

DEPARTMENT OF HERITAGE AND ARTS

ITEM 118 To Department of Heritage and Arts - History Donation Fund

From Dedicated Credits Revenue 2,600
From Interest Income 8,400
From Beginning Fund Balance 269,600
From Closing Fund Balance (280,600)

ITEM 119 To Department of Heritage and Arts - State Arts Endowment Fund

From Dedicated Credits Revenue 20,400
From Interest Income 9,700
From Beginning Fund Balance 409,200
From Closing Fund Balance (425,600)

ITEM 120 To Department of Heritage and Arts - State Library Donation Fund

From Beginning Fund Balance 1,234,000
From Closing Fund Balance (1,263,000)

ITEM 121 To Department of Heritage and Arts - Heritage and Arts Foundation Fund

From Dedicated Credits Revenue 500,000

Schedule of Programs:

Heritage and Arts Foundation Fund 500,000

INSURANCE DEPARTMENT

ITEM 122 To Insurance Department - Insurance Fraud Victim Restitution Fund

From Licenses/Fees 425,000
From Beginning Fund Balance 324,100
From Closing Fund Balance (324,100)

Schedule of Programs:

Insurance Fraud Victim Restitution Fund 425,000

ITEM 123 To Insurance Department - Title Insurance Recovery Education and Research Fund

From Dedicated Credits Revenue 48,000
From Beginning Fund Balance 47,800
H.B. 4

Enrolled Copy

1811 Schedule of Programs:
1812 Title Insurance Recovery Education and Research Fund 95,800
1813 PUBLIC SERVICE COMMISSION
1814 ITEM 124 To Public Service Commission - Universal Public Telecom Service
1815 From Dedicated Credits Revenue 24,753,900
1816 From Beginning Fund Balance 12,740,200
1817 From Closing Fund Balance (14,000,200)
1818 Schedule of Programs:
1819 Universal Public Telecommunications Service Support 23,493,900
1820 In accordance with UCA 63J-1-201, the Legislature intends
1821 that the Public Service Commission report performance
1822 measures for the Universal Telecommunications Support Fund
1823 line item, whose mission is to provide balanced regulation
1824 ensuring safe, reliable, adequate, and reasonably priced utility
1825 service." The Public Service Commission shall report to the
1826 Office of the Legislative Fiscal Analyst and to the Governor's
1827 Office of Management and Budget before October 1, 2021 the
1828 final status of performance measures established in FY 2021
1829 appropriations bills and the current status of the following
1830 performance measures for FY 2022: (1) Number of months
1831 within a fiscal year during which the Fund did not maintain a
1832 balance equal to at least three months of fund payments (Target
1833 = 0); (2) Number of times a change to the fund surcharge
1834 occurred more than once every three fiscal years (Target = 0);
1835 (3) Total adoption and usage of Telecommunications Relay
1836 Service and Caption Telephone Service within a fiscal year
1837 (Target = 50,000).
1838 Subsection 2(c). Business-like Activities. The Legislature has reviewed the following
1839 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
1840 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
1841 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
1842 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
1843 amounts between funds and accounts as indicated.
1844 INSURANCE DEPARTMENT
1845 ITEM 125 To Insurance Department - Individual & Small Employer Risk
1846 Adjustment Enterprise Fund
1847 From Licenses/Fees 265,000
Schedule of Programs:

Individual & Small Employer Risk Adjustment Enterprise 265,000

Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 126 To Latino Community Support Restricted Account
From Dedicated Credits Revenue 12,500

Schedule of Programs:

Latino Community Support Restricted Account 12,500

Of the appropriations provided by this item, $12,500 is to implement the provisions of Special Group License Plate Amendments (Senate Bill 212, 2020 General Session).

ITEM 127 To General Fund Restricted - Industrial Assistance Account
From General Fund 250,000
From Beginning Fund Balance 15,024,700
From Closing Fund Balance (15,024,700)

Schedule of Programs:

General Fund Restricted - Industrial Assistance Account 250,000

ITEM 128 To General Fund Restricted - Motion Picture Incentive Fund
From General Fund 1,420,500

Schedule of Programs:

General Fund Restricted - Motion Picture Incentive Fund 1,420,500

ITEM 129 To General Fund Restricted - Tourism Marketing Performance Fund
From General Fund 22,822,800

Schedule of Programs:

General Fund Restricted - Tourism Marketing Performance 22,822,800

ITEM 130 To General Fund Restricted - Native American Repatriation Restricted Account
From General Fund 20,000
From Beginning Fund Balance 40,000
From Closing Fund Balance (60,000)

ITEM 131 To General Fund Restricted - Rural Health Care Facilities Fund
From General Fund 218,900

Schedule of Programs:

General Fund Restricted - Rural Health Care Facilities Fund
Subsection 2(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

**Labor Commission**

**ITEM 132** To Labor Commission - Employers Reinsurance Fund

<table>
<thead>
<tr>
<th>Source of Revenue</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>3,000,000</td>
</tr>
<tr>
<td>From Interest Income</td>
<td>1,466,000</td>
</tr>
<tr>
<td>From Premium Tax Collections</td>
<td>17,300,000</td>
</tr>
<tr>
<td>From Beginning Fund Balance</td>
<td>10,801,100</td>
</tr>
<tr>
<td>From Closing Fund Balance</td>
<td>(10,801,100)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Employers Reinsurance Fund

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21,766,000</td>
</tr>
</tbody>
</table>

**ITEM 133** To Labor Commission - Uninsured Employers Fund

<table>
<thead>
<tr>
<th>Source of Revenue</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>5,025,100</td>
</tr>
<tr>
<td>From Interest Income</td>
<td>102,100</td>
</tr>
<tr>
<td>From Premium Tax Collections</td>
<td>1,350,200</td>
</tr>
<tr>
<td>From Trust and Agency Funds</td>
<td>12,100</td>
</tr>
<tr>
<td>From Beginning Fund Balance</td>
<td>7,596,300</td>
</tr>
<tr>
<td>From Closing Fund Balance</td>
<td>(7,596,300)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Uninsured Employers Fund

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,489,500</td>
</tr>
</tbody>
</table>

**ITEM 134** To Labor Commission - Wage Claim Agency Fund

<table>
<thead>
<tr>
<th>Source of Revenue</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>1,600,000</td>
</tr>
<tr>
<td>From Beginning Fund Balance</td>
<td>21,255,400</td>
</tr>
<tr>
<td>From Closing Fund Balance</td>
<td>(22,405,400)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Wage Claim Agency Fund

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>450,000</td>
</tr>
</tbody>
</table>

**Section 3. Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2021.