

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Christine F. Watkins

Senate Sponsor: Michael K. McKell

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$34,463,200 in operating and capital budgets for fiscal year 2021, including:

- ▶ \$20,411,700 from the General Fund; and
- ▶ \$14,051,500 from various sources as detailed in this bill.

This bill appropriates \$921,600 in expendable funds and accounts for fiscal year 2021.

This bill appropriates \$4,696,500 in restricted fund and account transfers for fiscal year 2021, including:

- ▶ \$5,354,000 from the General Fund; and
- ▶ (\$657,500) from various sources as detailed in this bill.

This bill appropriates \$17,266,700 in fiduciary funds for fiscal year 2021.

This bill appropriates \$348,716,900 in operating and capital budgets for fiscal year 2022, including:

- ▶ \$93,750,100 from the General Fund;
- ▶ \$23,242,100 from the Education Fund; and
- ▶ \$231,724,700 from various sources as detailed in this bill.

This bill appropriates \$40,198,400 in expendable funds and accounts for fiscal year 2022.

This bill appropriates \$265,000 in business-like activities for fiscal year 2022.

35 This bill appropriates \$24,724,700 in restricted fund and account transfers for fiscal year
36 2022, including:

- 37 ▶ \$24,732,200 from the General Fund; and
- 38 ▶ (\$7,500) from various sources as detailed in this bill.

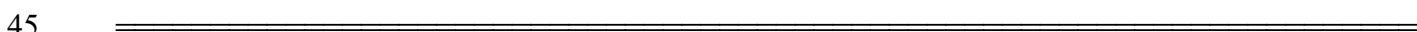
39 This bill appropriates \$28,705,500 in fiduciary funds for fiscal year 2022.

40 **Other Special Clauses:**

41 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
42 2021.

43 **Utah Code Sections Affected:**

44 ENACTS UNCODIFIED MATERIAL



46 *Be it enacted by the Legislature of the state of Utah:*

47 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
48 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
49 otherwise appropriated for fiscal year 2021.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
52 money from the funds or accounts indicated for the use and support of the government of the state of
53 Utah.

54 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

55	ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations	
56	From Beginning Nonlapsing Balances	500,000

57	Schedule of Programs:	
58	Operations	500,000

59 Under Section 63J-1-603 of the Utah Code, the Legislature
60 intends that \$500,000 of the appropriations provided to the
61 Department of Alcoholic Beverage Control shall not lapse at
62 the close of Fiscal Year 2021. The use of any non-lapsing funds
63 is limited to infrastructure, development and implementation of
64 DABC's operating system, D365 (DABC automated system).

65	ITEM 2 To Department of Alcoholic Beverage Control - Parents Empowered	
66	From Beginning Nonlapsing Balances	236,600

67	Schedule of Programs:	
68	Parents Empowered	236,600

70 Under Section 63J-1-601(22) of the Utah Code, the
71 Legislature intends that \$100,000 of the appropriations

72 provided to the Underage Drinking Prevention Media and
 73 Education Campaign Restricted Account in 32B-2-306 shall
 74 not lapse at the close of FY 2021. The use of any non-lapsing
 75 funds is limited to the Underage Drinking Prevention Media
 76 and Education campaigns.

77 DEPARTMENT OF COMMERCE

78 ITEM 3 To Department of Commerce - Building Inspector Training
 79 From Beginning Nonlapsing Balances 842,700
 80 From Closing Nonlapsing Balances 71,500

81 Schedule of Programs:

82 Building Inspector Training 914,200

83 Under Section 63J-1-603 of the Utah Code, the Legislature
 84 intends that appropriations provided for the Building Codes
 85 and Land Use Education Funds received by the Commerce
 86 Building Inspector training in Laws of Utah 2020 Chapter 8
 87 Item 51, shall not lapse at the close of Fiscal Year 2021. The
 88 use of any non-lapsing funds shall be consistent with the
 89 statutory guidelines for the funds, comprising dedicated credits
 90 estimated at up to \$2,300,000.

91 ITEM 4 To Department of Commerce - Commerce General Regulation
 92 From General Fund Restricted - Commerce Service Account, One-Time 62,400
 93 From Beginning Nonlapsing Balances 3,545,200

94 Schedule of Programs:

95 Administration 418,800
 96 Consumer Protection 13,200
 97 Occupational and Professional Licensing 602,600
 98 Office of Consumer Services 1,150,400
 99 Public Utilities 1,422,600

100 Of the appropriations provided by this item, \$4,600 is to
 101 implement the provisions of *Prescription Revisions* (House Bill
 102 177, 2020 General Session), \$2,700 is to implement the
 103 provisions of *Consumer Sales Practices Amendments* (House
 104 Bill 113, 2020 General Session), \$5,000 is to implement the
 105 provisions of *Telephone and Facsimile Solicitation Act*
 106 *Amendments* (House Bill 165, 2020 General Session), \$3,900 is
 107 to implement the provisions of *Delegation of Health Care*
 108 *Services Amendments* (House Bill 274, 2020 General Session),

109 \$5,500 is to implement the provisions of *Maintenance Funding*
 110 *Practices Act* (House Bill 312, 2020 General Session), \$4,800
 111 is to implement the provisions of *Professional Licensing*
 112 *Amendments* (Senate Bill 201, 2020 General Session), \$3,000
 113 is to implement the provisions of *Dental Practice Act*
 114 *Amendments* (Senate Bill 135, 2020 General Session), \$5,900
 115 is to implement the provisions of *Pharmacy Practice Act*
 116 *Amendments* (Senate Bill 145, 2020 General Session), \$14,700
 117 is to implement the provisions of *Special Group License Plate*
 118 *Amendments* (Senate Bill 212, 2020 General Session), \$6,200
 119 is to implement the provisions of *Veterinary Technician*
 120 *Certification Amendments* (House Bill 455, 2020 General
 121 Session), \$20,800 is to implement the provisions of *Division of*
 122 *Occupational and Professional Licensing Amendments* (Senate
 123 Bill 23, 2020 General Session).

124 ITEM 5 To Department of Commerce - Office of Consumer Services
 125 Professional and Technical Services

126 From Beginning Nonlapsing Balances	2,404,400
127 Schedule of Programs:	
128 Professional and Technical Services	2,404,400

129 ITEM 6 To Department of Commerce - Public Utilities Professional and
 130 Technical Services

131 From Beginning Nonlapsing Balances	1,731,400
132 Schedule of Programs:	
133 Professional and Technical Services	1,731,400

134 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

135 ITEM 7 To Governor's Office of Economic Development - Administration
 136 From General Fund, One-Time

	3,000,000
137 Schedule of Programs:	
138 Administration	3,000,000

139 Under Section 63J-1-603 of the Utah Code, the Legislature
 140 intends that appropriations provided to the Governor's Office of
 141 Economic Development-Administration in Laws of Utah 2020,
 142 shall not lapse at the close of Fiscal Year 2021. The use of any
 143 non-lapsing funds is limited to: System Management
 144 Enhancements, \$500,000; Operations Support and Contractual
 145 Obligations, \$2,500,000; and Business Marketing, \$500,000.

146 Of the appropriations provided by this item, \$3,000,000 is
 147 to be used for the "In Utah" marketing campaign.

148 Under Section 63J-1-603 of the Utah Code, the Legislature
 149 intends that appropriations provided to the Governor's Office of
 150 Economic Development-Administration for the "In Utah"
 151 marketing campaign shall not lapse at the close of Fiscal Year
 152 2021, \$3,000,000.

153 ITEM 8 To Governor's Office of Economic Development - Business
 154 Development

155	From General Fund, One-Time	(75,000)
156	From Beginning Nonlapsing Balances	2,913,700
157	From Closing Nonlapsing Balances	(834,600)

158 Schedule of Programs:

159	Corporate Recruitment and Business Services	689,000
160	Outreach and International Trade	1,315,100

161 Under Section 63J-1-603 of the Utah Code, the Legislature
 162 intends that appropriations provided to the Governor's Office of
 163 Economic Development-Business Development in Laws of
 164 Utah 2020, shall not lapse at the close of Fiscal Year 2021. The
 165 use of any non-lapsing funds is limited to: Business
 166 Development \$2,500,000; Business Cluster Support \$700,000;
 167 SBIR/STTR Support \$700,000; Outdoor Recreation \$250,000;
 168 System Development \$1,500,000; Corporate Recruitment,
 169 Diplomacy contracts and support \$1,000,000; Compliance
 170 Contracts and Support \$500,000; Rural Development Contracts
 171 and Support \$550,000; Procurement and Technical Assistance
 172 Center Contracts \$500,000.

173 ITEM 9 To Governor's Office of Economic Development - Office of
 174 Tourism

175	From Beginning Nonlapsing Balances	5,436,800
176	From Closing Nonlapsing Balances	(4,220,800)

177 Schedule of Programs:

178	Administration	201,900
179	Film Commission	2,709,000
180	Marketing and Advertising	(2,338,600)
181	Operations and Fulfillment	643,700

182 Under Section 63J-1-603 of the Utah Code, the Legislature

183 intends that appropriations provided to the Governor's Office of
 184 Economic Development-Tourism in Laws of Utah 2020, shall
 185 not lapse at the close of Fiscal Year 2021. The use of any
 186 non-lapsing funds is limited to contractual obligations and
 187 support, \$12,000,000.

188 ITEM 10 To Governor's Office of Economic Development - Pass-Through
 189 Under Section 63J-1-603 of the Utah Code, the Legislature
 190 intends that appropriations provided to the Governors Office of
 191 Economic Development-Pass-Through in Laws of Utah 2020,
 192 shall not lapse at the close of Fiscal Year 2021. Usage of any
 193 non-lapsing funds is limited to contractual obligations and
 194 support, \$15,000,000.

195 ITEM 11 To Governor's Office of Economic Development - Pete Suazo Utah
 196 Athletics Commission

197 From Beginning Nonlapsing Balances 68,900

198 From Closing Nonlapsing Balances (66,500)

199 Schedule of Programs:

200 Pete Suazo Utah Athletics Commission 2,400

201 Under Section 63J-1-603 of the Utah Code, the Legislature
 202 intends that appropriations provided to the Governors Office of
 203 Economic Development-Pete Suazo Athletic Commission in
 204 Laws of Utah 2020, shall not lapse at the close of Fiscal Year
 205 2021. The use of any non-lapsing funds is limited to:
 206 Development of Pete Suazo staff, the commission on best
 207 practices, systems integration, and support, \$150,000.

208 ITEM 12 To Governor's Office of Economic Development - Utah Office of
 209 Outdoor Recreation

210 From Beginning Nonlapsing Balances 99,600

211 Schedule of Programs:

212 Utah Children's Outdoor Recreation and Education Grant 99,600

213 Under Section 63J-1-603 of the Utah Code, the Legislature
 214 intends that appropriations provided to the Governor's Office of
 215 Economic Development- Office of Outdoor Recreation in Laws
 216 of Utah 2020, shall not lapse at the close of Fiscal Year 2021.
 217 The use of any non-lapsing appropriated funds is limited to
 218 contractual obligations and support, \$100,000.

219 ITEM 13 To Governor's Office of Economic Development - Rural

220	Employment Expansion Program	
221	From Beginning Nonlapsing Balances	604,000
222	From Closing Nonlapsing Balances	(794,000)
223	Schedule of Programs:	
224	Rural Employment Expansion Program	(190,000)
225	Under Section 63J-1-603 of the Utah Code, the Legislature	
226	intends that appropriations provided to the Governor's Office of	
227	Economic Development- Rural Employment Expansion (Rural	
228	Economic Development Initiative) in Laws of Utah 2020, shall	
229	not lapse at the close of Fiscal Year 2021. The use of any	
230	non-lapsing funds is limited to contractual obligations and	
231	support, \$2,100,000.	
232	ITEM 14 To Governor's Office of Economic Development - Talent Ready	
233	Utah Center	
234	From General Fund, One-Time	15,000,000
235	From Beginning Nonlapsing Balances	4,461,900
236	From Closing Nonlapsing Balances	(4,600,000)
237	Schedule of Programs:	
238	Talent Ready Utah Center	15,053,000
239	Utah Works Program	(191,100)
240	Under Section 63J-1-603 of the Utah Code, the Legislature	
241	intends that appropriations provided to the Governor's Office of	
242	Economic Development - Talent Ready Utah in Laws of Utah	
243	2020, shall not lapse at the close of Fiscal Year 2021. The use	
244	of any non-lapsing funds is limited to contractual obligations	
245	and support, \$6,000,000.	
246	Under Section 63J-1-603 of the Utah Code, the Legislature	
247	intends that the appropriations provided to the Governor's	
248	Office of Economic Development-Talent Ready Utah for the	
249	COVID-19 Displaced Worker Grant Program shall not lapse at	
250	the close of Fiscal Year 2021, \$15,000,000.	
251	Of the appropriations provided by this item, \$15,000,000 is	
252	to be used for the COVID-19 Displaced Worker Grant	
253	Program, also known as "Learn and Work in Utah."	
254	ITEM 15 To Governor's Office of Economic Development - Rural	
255	Coworking and Innovation Center Grant Program	
256	From Beginning Nonlapsing Balances	500,000

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257	From Closing Nonlapsing Balances	(580,000)
258	Schedule of Programs:	
259	Rural Coworking and Innovation Center Grant Program	(80,000)
260	Under Section 63J-1-603 of the Utah Code, the Legislature	
261	intends that appropriations provided to the Governor's Office of	
262	Economic Development - Rural Coworking & Innovation	
263	Center Grants Program in Laws of Utah 2020, shall not lapse at	
264	the close of Fiscal Year 2021. Usage of any non-lapsing funds	
265	is limited to contractual obligations and support related to the	
266	program. \$1,250,000.	
267	ITEM 16 To Governor's Office of Economic Development - Rural Rapid	
268	Manufacturing Grant	
269	From Beginning Nonlapsing Balances	219,900
270	Schedule of Programs:	
271	Rural Rapid Manufacturing Grant	219,900
272	Under Section 63J-1-603 of the Utah Code, the Legislature	
273	intends that appropriations provided to the Governors Office of	
274	Economic Development- Rural Rapid Manufacturing Grant in	
275	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
276	2021. The use of any non-lapsing funds is limited to	
277	contractual obligations and support, \$220,000.	
278	ITEM 17 To Governor's Office of Economic Development - Inland Port	
279	Authority	
280	Under Section 63J-1-603 of the Utah Code, the Legislature	
281	intends that appropriations provided to the Governor's Office of	
282	Economic Development- Inland Port Authority in Laws of	
283	Utah 2020, shall not lapse at the close of Fiscal Year 2021. The	
284	use of any non-lapsing funds is limited to contractual	
285	obligations and support \$2,250,000.	
286	ITEM 18 To Governor's Office of Economic Development - Point of the	
287	Mountain Authority	
288	Under Section 63J-1-603 of the Utah Code, the Legislature	
289	intends that appropriations provided to the Governor's Office of	
290	Economic Development - Point of the Mountain in Laws of	
291	Utah 2020, shall not lapse at the close of Fiscal Year 2021. The	
292	use of any non-lapsing funds is limited to contractual	
293	obligations and support \$5,085,000.	

294	ITEM 19	To Governor's Office of Economic Development - Rural County	
295		Grants Program	
296		Under Section 63J-1-603 of the Utah Code, the Legislature	
297		intends that appropriations provided to the Governor's Office of	
298		Economic Development - Rural County Grants Program in	
299		Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
300		2021. The use of any non-lapsing funds is limited to	
301		contractual obligations and support, \$2,300,000.	
302	ITEM 20	To Governor's Office of Economic Development - SBIR/STTR	
303		Center	
304		Under Section 63J-1-603 of the Utah Code, the Legislature	
305		intends that appropriations provided to the Governor's Office of	
306		Economic Development- Economic Assistance Grants in Laws	
307		of Utah 2020, shall not lapse at the close of Fiscal Year 2021.	
308		The use of any non-lapsing funds is limited to contractual	
309		obligations and support, \$400,000.	
310		FINANCIAL INSTITUTIONS	
311	ITEM 21	To Financial Institutions - Financial Institutions Administration	
312		From General Fund Restricted - Financial Institutions, One-Time	(1,100)
313		Schedule of Programs:	
314		Administration	(1,100)
315		DEPARTMENT OF HERITAGE AND ARTS	
316	ITEM 22	To Department of Heritage and Arts - Administration	
317		From Beginning Nonlapsing Balances	379,500
318		From Closing Nonlapsing Balances	(264,300)
319		Schedule of Programs:	
320		Administrative Services	(79,400)
321		Information Technology	200,700
322		Utah Multicultural Affairs Office	(6,100)
323		Under section 63J-1-603 of the Utah Code, the Legislature	
324		intends that up to \$350,000 of the General Fund provided by	
325		Item 110, Chapter 8, Laws of Utah 2020 for the Department of	
326		Heritage and Arts - Administration Division not lapse at the	
327		close of Fiscal Year 2021. These funds are to be used for	
328		special projects, building maintenance, renovation, and	
329		outreach.	
330		Under section 63J-1-603 of the Utah Code, the Legislature	

331 intends that up to \$280,000 of the General Fund provided by
 332 Item 110, Chapter 8, Laws of Utah 2020 for the Department of
 333 Heritage and Arts - Administration Division not lapse at the
 334 close of Fiscal Year 2021. These funds are to be used for
 335 outreach and community programming.

336 Under section 63J-1-603 of the Utah Code, the Legislature
 337 intends that up to \$537,300 of the General Fund provided by
 338 Item 110, Chapter 8, Laws of Utah 2020 for the Department of
 339 Heritage and Arts - Administration Division not lapse at the
 340 close of Fiscal Year 2021. These funds are to be used for
 341 digital, IT, and innovation purposes.

342 ITEM 23 To Department of Heritage and Arts - Division of Arts and
 343 Museums

344	From Beginning Nonlapsing Balances	292,400
345	From Closing Nonlapsing Balances	(100,000)
346	Schedule of Programs:	
347	Community Arts Outreach	(7,600)
348	Grants to Non-profits	200,000

349 Under Section 63J-1-603 of the Utah Code, the Legislature
 350 intends that up to \$300,000 of the General Fund provided by
 351 Item 111, Chapter 8, Laws of Utah 2020 for the Department of
 352 Heritage and Arts - Division of Arts and Museums not lapse at
 353 the close of Fiscal Year 2021. These funds will be used as
 354 intended as the "Milk Money" appropriated during the 2018
 355 General Session.

356 Under Section 63J-1-603 of the Utah Code, the Legislature
 357 intends that up to \$200,000 of the General Fund provided by
 358 Item 111, Chapter 8, Laws of Utah 2020 for the Department of
 359 Heritage and Arts - Division of Arts and Museums not lapse at
 360 the close of Fiscal Year 2021. These funds are to be used for
 361 cultural outreach, community programming, and the purchase
 362 of art.

363 ITEM 24 To Department of Heritage and Arts - Commission on Service and
 364 Volunteerism

365 Under Section 63J-1-603 of the Utah Code, the Legislature
 366 intends that up to \$50,000 of the General Fund provided by
 367 Item 112, Chapter 8, Laws of Utah 2020 for the Department of

368	Heritage and Arts - Commission on Service and Volunteerism	
369	not lapse at the close of Fiscal Year 2021. These funds will be	
370	used for community outreach and programming.	
371	ITEM 25 To Department of Heritage and Arts - Historical Society	
372	From Beginning Nonlapsing Balances	10,200
373	From Closing Nonlapsing Balances	(10,200)
374	Under Section 63J-1-603 of the Utah Code, the Legislature	
375	intends that up to \$124,900 of the General Fund provided by	
376	Item 113, Chapter 8, Laws of Utah 2020 for the Department of	
377	Heritage and Arts - Historical Society Division not lapse at the	
378	close of Fiscal Year 2021. These funds will be used for	
379	publishing and promoting the Historical Quarterly magazine.	
380	ITEM 26 To Department of Heritage and Arts - Indian Affairs	
381	From Beginning Nonlapsing Balances	4,800
382	From Closing Nonlapsing Balances	(8,500)
383	Schedule of Programs:	
384	Indian Affairs	(3,700)
385	Under Section 63J-1-603 of the Utah Code, the Legislature	
386	intends that up to \$200,000 of the General Fund provided by	
387	Item 114, Chapter 8, Laws of Utah 2020 for the Department of	
388	Heritage and Arts - Indian Affairs Division not lapse at the	
389	close of Fiscal Year 2021. The funds will be used for	
390	operations, projects, and community outreach.	
391	ITEM 27 To Department of Heritage and Arts - Pass-Through	
392	From Beginning Nonlapsing Balances	995,000
393	Schedule of Programs:	
394	Pass-Through	995,000
395	Under Section 63J-1-603 of the Utah Code, the Legislature	
396	intends that appropriation of General Fund provided by Item	
397	115, Chapter 8, Laws of Utah 2020 for the Department of	
398	Heritage and Arts - Pass Through not lapse at the close of	
399	Fiscal Year 2021. These funds will be used for contractual	
400	obligations and support.	
401	ITEM 28 To Department of Heritage and Arts - State History	
402	From Beginning Nonlapsing Balances	(302,200)
403	From Closing Nonlapsing Balances	370,700
404	Schedule of Programs:	

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405	Historic Preservation and Antiquities	68,500
406	Under Section 63J-1-603 of the Utah Code, the Legislature	
407	intends that up to \$150,000 of the General Fund provided by	
408	Item 116, Chapter 8, Laws of Utah 2020 for the Department of	
409	Heritage and Arts - State History Division not lapse at the close	
410	of Fiscal Year 2021. These funds will be used for operations,	
411	application maintenance, projects, and community outreach.	
412	ITEM 29 To Department of Heritage and Arts - State Library	
413	From Beginning Nonlapsing Balances	(88,900)
414	From Closing Nonlapsing Balances	342,400
415	Schedule of Programs:	
416	Administration	349,600
417	Blind and Disabled	115,400
418	Library Resources	(211,500)
419	Under Section 63J-1-603 of the Utah Code, the Legislature	
420	intends that up to \$500,000 of the General Fund provided by	
421	Item 117, Chapter 8, Laws of Utah 2020 for the Department of	
422	Heritage and Arts - Division of State Library not lapse at the	
423	close of Fiscal Year 2021. These funds will be used for	
424	operations, application maintenance, projects, and community	
425	outreach.	
426	ITEM 30 To Department of Heritage and Arts - Stem Action Center	
427	From Beginning Nonlapsing Balances	121,000
428	Schedule of Programs:	
429	STEM Action Center	121,000
430	Under Section 63J-1-603 of the Utah Code, the Legislature	
431	intends that up to \$1,000,000 of the General Fund provided by	
432	Item 118, Chapter 8, Laws of Utah 2020 for the Department of	
433	Heritage and Arts - STEM Action Center Division not lapse at	
434	the close of Fiscal Year 2021. These funds will be used for	
435	contractual obligations and support.	
436	ITEM 31 To Department of Heritage and Arts - One Percent for Arts	
437	From Beginning Nonlapsing Balances	(7,400)
438	From Closing Nonlapsing Balances	7,400
439	INSURANCE DEPARTMENT	
440	ITEM 32 To Insurance Department - Health Insurance Actuary	
441	From Beginning Nonlapsing Balances	65,900

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442		From Closing Nonlapsing Balances	(65,900)
443	ITEM 33	To Insurance Department - Insurance Department Administration	
444		From General Fund Restricted - Insurance Department Acct., One-Time	10,800
445		From Beginning Nonlapsing Balances	324,600
446		From Closing Nonlapsing Balances	(650,300)
447		Schedule of Programs:	
448		Administration	(261,800)
449		Captive Insurers	(53,100)
450		Of the appropriations provided by this item, \$2,500 is to	
451		implement the provisions of <i>Insurance Amendments</i> (House	
452		Bill 37, 2020 General Session) and \$8,300 is to implement the	
453		provisions of <i>Insurance Modifications</i> (House Bill 349, 2020	
454		General Session).	
455		Under Section 63J-1-603 of the Utah Code, the Legislature	
456		intends that appropriations provided from the Insurance	
457		Department Restricted Account for the Insurance Department	
458		Administrative line item not lapse at the close of Fiscal Year	
459		2021. The use of non-lapsing funds is limited IT-related	
460		expenses and projects.	
461	ITEM 34	To Insurance Department - Title Insurance Program	
462		From Beginning Nonlapsing Balances	51,900
463		From Closing Nonlapsing Balances	(51,800)
464		Schedule of Programs:	
465		Title Insurance Program	100
466		LABOR COMMISSION	
467	ITEM 35	To Labor Commission	
468		From General Fund, One-Time	2,486,700
469		From Employers' Reinsurance Fund, One-Time	(100)
470		Schedule of Programs:	
471		Administration	2,486,600
472		Of the appropriations provided by this item, \$2,500,000 is	
473		to be used for Small Business Quarantine Grant Program.	
474		Under Section 63J-1-603 of the Utah Code, the Legislature	
475		intends that the appropriations provided to the Labor	
476		Commission line item for the Small Business Quarantine Grant	
477		Program shall not lapse at the close of Fiscal Year 2021,	
478		\$2,500,000.	

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479	PUBLIC SERVICE COMMISSION	
480	ITEM 36 To Public Service Commission	
481	From Beginning Nonlapsing Balances	235,000
482	From Closing Nonlapsing Balances	(235,000)
483	UTAH STATE TAX COMMISSION	
484	ITEM 37 To Utah State Tax Commission - License Plates Production	
485	From Beginning Nonlapsing Balances	115,600
486	From Closing Nonlapsing Balances	(115,600)
487	ITEM 38 To Utah State Tax Commission - Tax Administration	
488	From Dedicated Credits Revenue, One-Time	22,500
489	Schedule of Programs:	
490	Motor Vehicles	22,500
491	Of the appropriations provided by this item, \$7,500 is to	
492	implement the provisions of <i>Special Group License Plate</i>	
493	<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
494	Under Section 63J-1-603 of the Utah Code, the Legislature	
495	intends that appropriations provided to the Tax Commission -	
496	Administration up to \$1,000,000 not lapse at the close of FY	
497	2020. The use of nonlapsing funds is limited to protecting and	
498	enhancing the State's tax and motor vehicle systems and	
499	processes; paying for mailed postcard reminders; continuing to	
500	protect the State's revenues from tax fraud, identity theft, and	
501	security intrusions; and litigation and related costs.	
502	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
503	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
504	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
505	accounts to which the money is transferred may be made without further legislative action, in	
506	accordance with statutory provisions relating to the funds or accounts.	
507	DEPARTMENT OF COMMERCE	
508	ITEM 39 To Department of Commerce - Architecture Education and	
509	Enforcement Fund	
510	From Beginning Fund Balance	38,900
511	From Closing Fund Balance	(13,900)
512	Schedule of Programs:	
513	Architecture Education and Enforcement Fund	25,000
514	ITEM 40 To Department of Commerce - Consumer Protection Education	
515	and Training Fund	

516	Under the terms of Section 63J-1-603 of the Utah Code, the	
517	Legislature intends that appropriations provided for the	
518	Consumer Protection Education and Training Fund not lapse at	
519	the close of Fiscal Year 2021. Expendable Special Revenue	
520	Funds are exempt from lapsing at year-end. The use of any	
521	non-lapsing funds herein is limited to: Covering costs	
522	associated with opioid litigation undertaken by the state,	
523	including that contemplated by House Joint Resolution 12,	
524	"Joint Resolution Calling Upon the Attorney General to Sue	
525	Prescription Opioid Manufacturers": \$500,000; Commerce	
526	Department Consumer Information Efforts \$300,000; and	
527	Standard Division Education and Enforcement as defined in	
528	statute: \$500,000.	
529	ITEM 41 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
530	Electrologist Fund	
531	From Beginning Fund Balance	9,400
532	From Closing Fund Balance	(9,400)
533	ITEM 42 To Department of Commerce - Land Surveyor/Engineer Education	
534	and Enforcement Fund	
535	From Beginning Fund Balance	22,400
536	From Closing Fund Balance	(22,400)
537	ITEM 43 To Department of Commerce - Landscapes Architects Education	
538	and Enforcement Fund	
539	From Beginning Fund Balance	28,700
540	From Closing Fund Balance	(28,700)
541	ITEM 44 To Department of Commerce - Physicians Education Fund	
542	From Beginning Fund Balance	17,400
543	From Closing Fund Balance	(17,400)
544	ITEM 45 To Department of Commerce - Real Estate Education, Research,	
545	and Recovery Fund	
546	From Beginning Fund Balance	119,900
547	From Closing Fund Balance	(35,400)
548	Schedule of Programs:	
549	Real Estate Education, Research, and Recovery Fund	84,500
550	ITEM 46 To Department of Commerce - Residence Lien Recovery Fund	
551	From Beginning Fund Balance	69,300
552	From Closing Fund Balance	(69,300)

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553	ITEM 47	To Department of Commerce - Residential Mortgage Loan	
554		Education, Research, and Recovery Fund	
555		From Beginning Fund Balance	(47,700)
556		From Closing Fund Balance	47,700
557	ITEM 48	To Department of Commerce - Securities Investor	
558		Education/Training/Enforcement Fund	
559		From Beginning Fund Balance	(47,900)
560		From Closing Fund Balance	47,900
561		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
562	ITEM 49	To Governor's Office of Economic Development - Outdoor	
563		Recreation Infrastructure Account	
564		From Beginning Fund Balance	8,204,900
565		From Closing Fund Balance	(7,400,000)
566		Schedule of Programs:	
567		Outdoor Recreation Infrastructure Account	804,900
568		Under Section 63J-1-603 of the Utah Code, the Legislature	
569		intends that appropriations provided to the Governor's Office of	
570		Economic Development- Outdoor Recreation Infrastructure	
571		Account in Laws of Utah 2020, shall not lapse at the close of	
572		Fiscal Year 2021. Usage of any non-lapsing funds is limited to	
573		contractual obligations and support. \$10,000,000.	
574		DEPARTMENT OF HERITAGE AND ARTS	
575	ITEM 50	To Department of Heritage and Arts - History Donation Fund	
576		From Beginning Fund Balance	(83,600)
577		From Closing Fund Balance	83,600
578	ITEM 51	To Department of Heritage and Arts - State Arts Endowment Fund	
579		From Beginning Fund Balance	2,300
580		From Closing Fund Balance	4,900
581		Schedule of Programs:	
582		State Arts Endowment Fund	7,200
583	ITEM 52	To Department of Heritage and Arts - State Library Donation Fund	
584		From Beginning Fund Balance	189,700
585		From Closing Fund Balance	(189,700)
586		INSURANCE DEPARTMENT	
587	ITEM 53	To Insurance Department - Insurance Fraud Victim Restitution	
588		Fund	
589		From Beginning Fund Balance	120,100

590	From Closing Fund Balance	(120,100)
591	ITEM 54 To Insurance Department - Title Insurance Recovery Education	
592	and Research Fund	
593	From Beginning Fund Balance	47,800
594	From Closing Fund Balance	(47,800)
595	PUBLIC SERVICE COMMISSION	
596	ITEM 55 To Public Service Commission - Universal Public Telecom Service	
597	From Beginning Fund Balance	4,653,700
598	From Closing Fund Balance	(4,653,700)
599	Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes	
600	the State Division of Finance to transfer the following amounts between the following funds or	
601	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
602	must be authorized by an appropriation.	
603	ITEM 56 To Latino Community Support Restricted Account	
604	From Dedicated Credits Revenue, One-Time	12,500
605	Schedule of Programs:	
606	Latino Community Support Restricted Account	12,500
607	Of the appropriations provided by this item, \$12,500 is to	
608	implement the provisions of <i>Special Group License Plate</i>	
609	<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
610	ITEM 57 To General Fund Restricted - Industrial Assistance Account	
611	From General Fund, One-Time	5,354,000
612	From Interest Income, One-Time	(550,000)
613	Schedule of Programs:	
614	General Fund Restricted - Industrial Assistance Account	4,804,000
615	Under Section 63J-1-603 of the Utah Code, the Legislature	
616	intends that appropriations provided to the Governor's Office of	
617	Economic Development - Industrial Assistance Account in	
618	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
619	2021. Usage of any non-lapsing funds is limited to contractual	
620	obligations and support. \$15,000,000.	
621	ITEM 58 To General Fund Restricted - Motion Picture Incentive Fund	
622	Under Section 63J-1-603 of the Utah Code, the Legislature	
623	intends that appropriations provided to the Governor's Office of	
624	Economic Development- Motion Picture Incentive Account in	
625	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
626	2021. Usage of any non-lapsing funds are for contractual	

627		obligations and support. \$2,500,000.	
628	ITEM 59	To General Fund Restricted - Tourism Marketing Performance	
629	Fund		
630		Under Section 63J-1-603 of the Utah Code, the Legislature	
631		intends that appropriations provided to the Governor's Office of	
632		Economic Development - Tourism Marketing Performance	
633		Fund in Laws of Utah 2020, shall not lapse at the close of	
634		Fiscal Year 2021. Usage of any non-lapsing funds is for	
635		contractual obligations and support. \$24,000,000.	
636	ITEM 60	To General Fund Restricted - Native American Repatriation	
637	Restricted Account		
638		From Beginning Fund Balance	20,000
639		From Closing Fund Balance	(40,000)
640		Schedule of Programs:	
641		General Fund Restricted - Native American Repatriation Restricted	
642		Account	(20,000)
643	ITEM 61	To General Fund Restricted - National Professional Men's Soccer	
644	Team Support of Building Communities		
645		From Dedicated Credits Revenue, One-Time	(100,000)
646		Schedule of Programs:	
647		General Fund Restricted - National Professional Men's Soccer Team	
648		Support of Building Communities	(100,000)
649		Subsection 1(d). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
650		expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
651	LABOR COMMISSION		
652	ITEM 62	To Labor Commission - Employers Reinsurance Fund	
653		From Beginning Fund Balance	16,087,600
654		Schedule of Programs:	
655		Employers Reinsurance Fund	16,087,600
656	ITEM 63	To Labor Commission - Uninsured Employers Fund	
657		From Dedicated Credits Revenue, One-Time	(19,600)
658		From Interest Income, One-Time	(400)
659		From Trust and Agency Funds, One-Time	(5,300)
660		From Beginning Fund Balance	1,204,400
661		Schedule of Programs:	
662		Uninsured Employers Fund	1,179,100
663	ITEM 64	To Labor Commission - Wage Claim Agency Fund	

664	From Beginning Fund Balance	(1,055,600)
665	From Closing Fund Balance	1,055,600

666 Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the
 667 fiscal year beginning July 1, 2021 and ending June 30, 2022.

668 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 669 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 670 money from the funds or accounts indicated for the use and support of the government of the state of
 671 Utah.

672 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

673	ITEM 65 To Department of Alcoholic Beverage Control - DABC Operations	
674	From Liquor Control Fund	59,128,900

675 Schedule of Programs:

676	Administration	961,500
677	Executive Director	3,384,400
678	Operations	3,796,900
679	Stores and Agencies	45,815,400
680	Warehouse and Distribution	5,170,700

681 In accordance with UCA 63J-1-201, the Legislature intends
 682 that the Department of Alcoholic Beverage Control report
 683 performance measures for the DABC Operations line item,
 684 whose mission is, "Conduct, license, and regulated the sale of
 685 alcoholic products in a manner and at prices that: Reasonably
 686 satisfy the public demand and protect the public interest,
 687 including the rights of citizens who do not wish to be involved
 688 with alcoholic products." The Department shall report to the
 689 Office of the Legislative Fiscal Analyst and to the Governor's
 690 Office of Management and Budget before October 1, 2021 the
 691 final status of performance measures established in FY 2021
 692 appropriations bills and the current status of the following
 693 performance measure for FY 2022: 1) On Premise licensee
 694 audits conducted (Target = 85%); 2) Percentage of net profit to
 695 sales (Target = 23%); Supply chain (Target = 97% in stock); 4)
 696 Liquor payments processed within 30 days of invoices received
 697 (Target = 97%).

698	ITEM 66 To Department of Alcoholic Beverage Control - Parents	
699	Empowered	
700	From General Fund Restricted - Underage Drinking Prevention Media and Education	

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701	Campaign Restricted Account	2,340,900
702	Schedule of Programs:	
703	Parents Empowered	2,340,900
704	In accordance with UCA 63J-1-201, the Legislature intends	
705	that the Department of Alcoholic Beverage Control report	
706	performance measures for theParents Empowered line item,	
707	whose mission is, "pursue a leadership role in the prevention of	
708	underage alcohol consumption and other forms of alcohol	
709	misuse and abuse. Serve as a resource and provider of alcohol	
710	educational, awareness, and prevention programs and	
711	materials. Partner with other government authorities, advocacy	
712	groups, legislators, parents, communities, schools, law	
713	enforcement, business and community leaders, youth, local	
714	municipalities, state and national organizations, alcohol	
715	industry members, alcohol licensees, etc., to work	
716	collaboratively to serve in the interest of public health, safety,	
717	and social well-being, for the benefit of every one in our	
718	communities." The Department shall report to the Office of the	
719	Legislative Fiscal Analyst and to the Governor's Office of	
720	Management and Budget before October 1, 2021 the final	
721	status of performance measures established in FY 2021	
722	appropriations bills and the current status of the following	
723	performance measure for FY 2022: 1) Ad awareness of the	
724	dangers of underage drinking and prevention tips (Target	
725	=70%); 2) Ad awareness of "Parents Empowered" (Target	
726	=60%); 3) Percentage of students who used alcohol during their	
727	lifetime (Target = 16%).	
728	DEPARTMENT OF COMMERCE	
729	ITEM 67 To Department of Commerce - Building Inspector Training	
730	From Dedicated Credits Revenue	832,000
731	From Beginning Nonlapsing Balances	832,000
732	From Closing Nonlapsing Balances	(812,600)
733	Schedule of Programs:	
734	Building Inspector Training	851,400
735	ITEM 68 To Department of Commerce - Commerce General Regulation	
736	From General Fund	600
737	From Federal Funds	426,700

738	From Dedicated Credits Revenue	1,985,200
739	From General Fund Restricted - Commerce Service Account	23,631,900
740	From General Fund Restricted - Factory Built Housing Fees	105,600
741	From Gen. Fund Rest. - Geologist Education and Enforcement	20,800
742	From Gen. Fund Rest. - Latino Community Support Rest. Acct	12,500
743	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	50,700
744	From General Fund Restricted - Pawnbroker Operations	142,500
745	From General Fund Restricted - Public Utility Restricted Acct.	6,079,400
746	From Revenue Transfers	800
747	From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
748	From Pass-through	134,800
749	From Beginning Nonlapsing Balances	650,000
750	From Closing Nonlapsing Balances	(400,000)
751	Schedule of Programs:	
752	Administration	4,776,600
753	Building Operations and Maintenance	298,900
754	Consumer Protection	2,402,500
755	Corporations and Commercial Code	2,774,100
756	Occupational and Professional Licensing	10,910,500
757	Office of Consumer Services	1,492,100
758	Public Utilities	5,199,300
759	Real Estate	2,570,500
760	Securities	2,437,400
761	Of the appropriations provided by this item, \$4,600 is to	
762	implement the provisions of <i>Prescription Revisions</i> (House Bill	
763	177, 2020 General Session), \$2,700 is to implement the	
764	provisions of <i>Consumer Sales Practices Amendments</i> (House	
765	Bill 113, 2020 General Session), \$5,000 is to implement the	
766	provisions of <i>Telephone and Facsimile Solicitation Act</i>	
767	<i>Amendments</i> (House Bill 165, 2020 General Session), \$4,100 is	
768	to implement the provisions of <i>Maintenance Funding Practices</i>	
769	<i>Act</i> (House Bill 312, 2020 General Session), \$14,700 is to	
770	implement the provisions of <i>Special Group License Plate</i>	
771	<i>Amendments</i> (Senate Bill 212, 2020 General Session), \$11,500	
772	is to implement the provisions of <i>Veterinary Technician</i>	
773	<i>Certification Amendments</i> (House Bill 455, 2020 General	
774	Session), \$3,600 is to implement the provisions of <i>Division of</i>	

775 *Occupational and Professional Licensing Amendments* (Senate
776 Bill 23, 2020 General Session).

777 In accordance with UCA 63J-1-201, the Legislature intends
778 that the Department of Commerce report performance
779 measures for the Commerce General Regulation line item,
780 whose mission is "to protect the public and to enhance
781 commerce through licensing and regulation." The Department
782 of Commerce shall report to the Office of the Legislative Fiscal
783 Analyst and to the Governor's Office of Management and
784 Budget before October 1, 2021 the final status of performance
785 measures established in FY 2021 appropriations bills and the
786 current status of the following performance measures for FY
787 2022: 1) Increase the percentage of all available licensing
788 renewals to be performed online by licensees in the Division of
789 Occupational and Professional Licensing. (Target = Ratio of
790 potential online renewal licensees who actually complete their
791 license renewal online instead of in person on paper to be
792 greater than 94%) 2) Increase the utility of and overall searches
793 within the Controlled Substance Database by enhancing the
794 functionality of the database and providing outreach. (Target =
795 5% increase in the number of controlled substance database
796 searches by providers and enforcement through increased
797 outreach) 3) Achieve and maintain corporation annual business
798 online filings vs. paper filings above to or above (Target = 97%
799 of the total filings managed to mitigate costs to the division and
800 filer in submitting filing information).

801	ITEM 69 To Department of Commerce - Office of Consumer Services	
802	Professional and Technical Services	
803	From General Fund Restricted - Public Utility Restricted Acct.	503,100
804	From Beginning Nonlapsing Balances	503,100
805	From Closing Nonlapsing Balances	(503,100)
806	Schedule of Programs:	
807	Professional and Technical Services	503,100

808 In accordance with UCA 63J-1-201, the Legislature intends
809 that the Department of Commerce report performance
810 measures for the Office of Consumer Services Professional and
811 Technical Services line item, whose mission is to "assess the

812 impact of utility regulatory actions and advocate positions
 813 advantageous to residential, small commercial, and irrigation
 814 consumers of natural gas, electric and telephone public utility
 815 service." The Department of Commerce shall report to the
 816 Office of the Legislative Fiscal Analyst and to the Governor's
 817 Office of Management and Budget before October 1, 2021 the
 818 final status of performance measures established in FY 2021
 819 appropriations bills and the current status of the following
 820 performance measures for FY 2022: 1) Evaluate total "dollars
 821 at stake" in the individual rate cases or other utility regulatory
 822 actions to ensure that this fund is hiring contract experts in
 823 cases that overall have high potential dollar impact on
 824 customers. (Target = 10%, i.e. total dollars spent on contract
 825 experts will not exceed 10% of the annual potential dollar
 826 impact of the utility actions.), 2) The premise of having a state
 827 agency advocate for small utility customers is that for each
 828 individual customer the impact of a utility action might be
 829 small, but in aggregate the impact is large. To ensure that
 830 contract experts are used in cases that impact large numbers of
 831 small customers, consistent with the vision for this line item,
 832 the dollars spent per each instance of customer impact could be
 833 measured. (Target = less than ten cents per customer impact.)

834 ITEM 70 To Department of Commerce - Public Utilities Professional and
 835 Technical Services

836	From General Fund Restricted - Public Utility Restricted Acct.	150,000
837	From Beginning Nonlapsing Balances	150,000
838	From Closing Nonlapsing Balances	(150,000)

839 Schedule of Programs:

840	Professional and Technical Services	150,000
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841 In accordance with UCA 63J-1-201, the Legislature intends
 842 that the Department of Commerce report performance
 843 measures for the Public Utilities Professional and Technical
 844 Services line item, whose mission is to "retain professional and
 845 technical consultants to augment division staff expertise in
 846 energy rate cases." The Department of Commerce shall report
 847 to the Office of the Legislative Fiscal Analyst and to the
 848 Governor's Office of Management and Budget before October

849 1, 2021 the final status of performance measures established in
 850 FY 2021 appropriations bills and the current status of the
 851 following performance measures for FY 2022: 1) contract with
 852 industry professional consultants who possess expertise that the
 853 Division of Public Utilities requires for rate and revenue
 854 discussion and analysis of regulated utilities (Target = A
 855 fraction of consultant dollars spent vs. the projected cost of
 856 having full time employees with the extensive expertise needed
 857 on staff to complete the consultant work target of 40% average
 858 savings.)

859 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

860	ITEM 71	To Governor's Office of Economic Development - Administration	
861		From General Fund	2,638,700
862		From Beginning Nonlapsing Balances	1,516,700
863		Schedule of Programs:	
864		Administration	4,155,400

865 In accordance with UCA 63J-1-201, the Legislature intends
 866 that the Governors Office of Economic Development report
 867 performance measures for the Administration line item, whose
 868 mission is to "Enhance quality of life by increasing and
 869 diversifying Utahs revenue base and improving employment
 870 opportunities" The Governors Office of Economic
 871 Development shall report to the Office of the Legislative Fiscal
 872 Analyst and to the Governor's Office of Management and
 873 Budget before October 1, 2021 the final status of performance
 874 measures established in FY 2021 appropriations bills and the
 875 current status of the following performance measures for FY
 876 2022: 1) Finance processing: invoices and reimbursements will
 877 be processed and remitted for payment within five days (Target
 878 = 90%), 2) Contract processing efficiency: all contracts will be
 879 drafted within 14 days and all signed contracts will be
 880 processed and filed within 10 days of receiving the partially
 881 executed contract. (Target = 95%), 3) Public and Community
 882 Relations - Increase development, dissemination, facilitation
 883 and support of media releases, media advisories, interviews,
 884 cultivated articles and executive presentations. (Target = 10%).

885 ITEM 72 To Governor's Office of Economic Development - Business

886	Development	
887	From General Fund	7,038,200
888	From Federal Funds	686,000
889	From Dedicated Credits Revenue	386,900
890	From General Fund Restricted - Industrial Assistance Account	258,400
891	From Beginning Nonlapsing Balances	834,600
892	Schedule of Programs:	
893	Corporate Recruitment and Business Services	6,203,700
894	Outreach and International Trade	3,000,400
895	In accordance with UCA 63J-1-201, the Legislature intends	
896	that the Governor's Office of Economic Development report	
897	performance measures for the Corporate Recruitment &	
898	Business Services line item, whose mission is to "grow the	
899	economy by identifying, nurturing, and closing proactive	
900	corporate recruitment opportunities and by providing robust	
901	business services to organizations throughout the state." The	
902	Governor's Office of Economic Development shall report to the	
903	Office of the Legislative Fiscal Analyst and to the Governor's	
904	Office of Management and Budget before October 1, 2021 the	
905	final status of performance measures established in FY 2021	
906	appropriations bills and the current status of the following	
907	performance measures for FY 2022: 1) Corporate Recruitment:	
908	increase year over year average wage by 2%. 2) Business	
909	services: increase the total number of businesses served by 4%	
910	per year. 3) Compliance: perform assessments on 60% of active	
911	contracts with follow up to each.	
912	ITEM 73 To Governor's Office of Economic Development - Office of	
913	Tourism	
914	From General Fund	4,311,400
915	From Transportation Fund	118,000
916	From Dedicated Credits Revenue	343,000
917	From General Fund Rest. - Motion Picture Incentive Acct.	1,432,000
918	From General Fund Restricted - Tourism Marketing Performance	22,822,800
919	From Beginning Nonlapsing Balances	4,220,800
920	Schedule of Programs:	
921	Administration	1,169,000
922	Film Commission	2,256,200

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923	Marketing and Advertising	27,043,600
924	Operations and Fulfillment	2,779,200
925	In accordance with UCA 63J-1-201, the Legislature intends	
926	that the Utah Office of Tourism report performance measures	
927	for the Tourism and Film line item, whose mission is to	
928	"promote Utah as a vacation destination to out-of-state	
929	travelers, generating state and local tax revenues to strengthen	
930	Utah's economy and to market the entire State Of Utah for film,	
931	television and commercial production by promoting the use of	
932	local professional cast & crew, support services, locations and	
933	the Motion Picture Incentive Program." The Utah Office of	
934	Tourism shall report to the Office of the Legislative Fiscal	
935	Analyst and to the Governor's Office of Management and	
936	Budget before October 1, 2021 the final status of performance	
937	measures established in FY 2021 appropriations bills and the	
938	current status of the following performance measures for FY	
939	2022: 1) Tourism Marketing Performance Account - Increase	
940	state sales tax revenues in weighted travel-related NAICS	
941	categories as outlined in Utah Code 63N-7-301 (Target =	
942	Revenue Growth over 3% or Consumer Price Index -	
943	whichever baseline is higher). 2) Tourism SUCCESS Metric -	
944	increase number of engaged visitors to VisitUtah.com website	
945	(engaged website visitors are those who meet specific	
946	thresholds for time on site and page views) (Target = 20%	
947	increase annually). 3) Film Commission Metric - Increase film	
948	production spending in Utah (Target = 5% annually).	
949	ITEM 74 To Governor's Office of Economic Development - Pass-Through	
950	From General Fund	7,455,400
951	Schedule of Programs:	
952	Pass-Through	7,455,400
953	In accordance with UCA 63J-1-201, the Legislature intends	
954	that the Governor's Office of Economic Development report	
955	performance measures for the Pass-through line item, whose	
956	mission is to "enhance quality of life by increasing and	
957	diversifying Utahs revenue base and improving employment	
958	opportunities." The Governor's Office of Economic	
959	Development shall report to the Office of the Legislative Fiscal	

960 Analyst and to the Governor's Office of Management and
 961 Budget before October 1, 2021 the final status of performance
 962 measures established in FY 2021 appropriations bills and the
 963 current status of the following performance measures for FY
 964 2022: 1) Contract processing efficiency: all contracts will be
 965 drafted within 14 days following proper legislative intent and
 966 all signed contracts will be processed and filed within 10 days
 967 of receiving the partially executed contract. (Target = 95%), 2)
 968 Assessment: Completed contracts will be assessed against
 969 scope of work, budget, and contract, (Target = 100%) 3)
 970 Finance processing: invoices will be processed and remitted for
 971 payment within five days. (Target = 90%)

972 ITEM 75 To Governor's Office of Economic Development - Pete Suazo Utah
 973 Athletics Commission

974	From General Fund	174,000
975	From Dedicated Credits Revenue	69,200
976	From Beginning Nonlapsing Balances	66,500

977 Schedule of Programs:
 978 Pete Suazo Utah Athletics Commission 309,700

979 In accordance with UCA 63J-1-201, the Legislature intends
 980 that the Pete Suazo Utah Athletic Commission report
 981 performance measures for the Pete Suazo Athletic Commission
 982 line item, whose mission is Maintaining the health, safety, and
 983 welfare of the participants and the public as they are involved
 984 in the professional unarmed combat sports. The Pete Suazo
 985 Utah Athletic Commission shall report to the Office of the
 986 Legislative Fiscal Analyst and to the Governor's Office of
 987 Management and Budget before October 1, 2021 the final
 988 status of performance measures established in FY 2021
 989 appropriations bills and the current status of the following
 990 performance measures for FY 2022: 1) High Profile Events -
 991 The Pete Suazo Utah Athletic Commission (PSUAC) averages
 992 37 "Combat Sports" events and one "high profile event" per
 993 year. PSUAC will target one additional "high profile event"
 994 next year. 2) Licensure Efficiency -The PSUAC has averaged
 995 991 licenses issued annually over the last 3 years, with less
 996 than 5% of those licenses issued in advance of the events.

997	Implementation of an online registration will improve	
998	efficiency (Target = 90%). 3) Increase revenue - Annual	
999	average revenue of nearly \$30,000 over the last 3 years. (Target	
1000	= 12%)	
1001	ITEM 76 To Governor's Office of Economic Development - Rural	
1002	Employment Expansion Program	
1003	From General Fund	1,500,000
1004	From Beginning Nonlapsing Balances	794,000
1005	Schedule of Programs:	
1006	Rural Employment Expansion Program	2,294,000
1007	In accordance with UCA 63J-1-201, the Legislature intends	
1008	that the Governor's Office of Economic Development report	
1009	performance measures for the Rural Employment Expansion	
1010	Program line item, whose mission is to "partner growing	
1011	companies statewide with a quality workforce in rural Utah."	
1012	The Governor's Office of Economic Development shall report	
1013	to the Office of the Legislative Fiscal Analyst and to the	
1014	Governor's Office of Management and Budget before October	
1015	1, 2021 the final status of performance measures established in	
1016	FY 2021 appropriations bills and the current status of the	
1017	following performance measures for FY 2022: (1) Business	
1018	development: Increase state-wide business participation in	
1019	program (Target = 5%). (2) Workforce: Increase	
1020	REDI-qualified position participation (Target = 5%).	
1021	ITEM 77 To Governor's Office of Economic Development - Talent Ready	
1022	Utah Center	
1023	From General Fund	1,422,700
1024	From Dedicated Credits Revenue	50,000
1025	From Beginning Nonlapsing Balances	4,600,000
1026	Schedule of Programs:	
1027	Talent Ready Utah Center	472,700
1028	Utah Works Program	5,600,000
1029	In accordance with UCA 63J-1-201, the Legislature intends	
1030	that Talent Ready Utah report performance measures for the	
1031	Talent Ready Utah line item, whose mission is "focus and	
1032	optimize the efforts businesses make to enhance education."	
1033	Talent Ready Utah shall report to the Office of the Legislative	

1034 Fiscal Analyst and to the Governor's Office of Management
 1035 and Budget before October 1, 2021 the final status of
 1036 performance measures established in FY 2021 appropriations
 1037 bills and the current status of the following performance
 1038 measures for FY 2022: (1) Support new industry and education
 1039 partnership each year (Target = 20%). (2) Expand current
 1040 pathway programs throughout school districts in the state each
 1041 year (Target = 5%). (3) Create/Support new pathway programs
 1042 each year (Target = 10%).

1043 ITEM 78 To Governor's Office of Economic Development - Rural
 1044 Coworking and Innovation Center Grant Program

1045	From General Fund	750,000
1046	From Beginning Nonlapsing Balances	580,000

1047 Schedule of Programs:

1048	Rural Coworking and Innovation Center Grant Program	1,330,000
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1049 In accordance with UCA 63J-1-201, the Legislature intends
 1050 that the Governor's Office of Economic Development report
 1051 performance measures for the Rural Coworking and Innovation
 1052 Center Grant Program line item, whose mission is to "enhance
 1053 quality of life by increasing and diversifying Utahs revenue
 1054 base and improving employment opportunities" The Governor's
 1055 Office of Economic Development shall report to the Office of
 1056 the Legislative Fiscal Analyst and to the Governor's Office of
 1057 Management and Budget before October 1, 2021 the final
 1058 status of performance measures established in FY 2021
 1059 appropriations bills and the current status of the following
 1060 performance measures for FY 2022: (1) Program Efficiency:
 1061 Award the total legislative appropriation for fiscal year. (Target
 1062 = 100%) (2) Assessment: Completed projects will be assessed
 1063 against scope of work and budget. (Target = 100%). (3)
 1064 Finance processing: invoices will be processed and remitted for
 1065 payment within five days. (Target = 90%)

1066 ITEM 79 To Governor's Office of Economic Development - Inland Port
 1067 Authority

1068	From General Fund	2,250,000
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1069 Schedule of Programs:

1070	Inland Port Authority	2,250,000
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1071 In accordance with UCA 63J-1-201, the Legislature intends
 1072 that the Governor's Office of Economic Development report
 1073 performance measures for the Inland Port Authority line item,
 1074 whose mission is to "enhance quality of life by increasing and
 1075 diversifying Utahs revenue base and improving employment
 1076 opportunities" The Governor's Office of Economic
 1077 Development shall report to the Office of the Legislative Fiscal
 1078 Analyst and to the Governor's Office of Management and
 1079 Budget before October 1, 2021 the final status of performance
 1080 measures established in FY 2021 appropriations bills and the
 1081 current status of the following performance measures for FY
 1082 2022: (1) Finance & Budget: Accounting standards will be in
 1083 compliance with state regulations and guidance set forth by the
 1084 State Auditors Office; budget reports will be made quarterly
 1085 and maintain board approved balances. (Target = 98%). (2)
 1086 Business Development: Report on business development in
 1087 targeted areas to focus needs in all counties 29 counties across
 1088 the state. (Target = 24). (3) Communications: Actively respond
 1089 to requests via webpage for information, comments, or other
 1090 purposes. (Target = 95%).

1091 ITEM 80 To Governor's Office of Economic Development - Point of the
 1092 Mountain Authority

1093 From General Fund 950,000

1094 Schedule of Programs:

1095 Point of the Mountain Authority 950,000

1096 In accordance with UCA 63J-1-201, the Legislature intends
 1097 that the Governor's Office of Economic Development report
 1098 performance measures for the Point of the Mountain Authority
 1099 line item, whose mission is to "enhance quality of life by
 1100 increasing and diversifying Utahs revenue base and improving
 1101 employment opportunities" The Governor's Office of Economic
 1102 Development shall report to the Office of the Legislative Fiscal
 1103 Analyst and to the Governor's Office of Management and
 1104 Budget before October 1, 2021 the final status of performance
 1105 measures established in FY 2021 appropriations bills and the
 1106 current status of the following performance measures for FY
 1107 2022: (1) Engage a planning team to develop the framework

1108 master plan for The Point by June 30, 2021. (2) Conduct a
 1109 process to gather input on the proposed master plan from the
 1110 Working Groups, key stakeholders, and the public by June 30,
 1111 2021. (3) Create a process to evaluate development proposals
 1112 from outside parties for The Point by June 30, 2021.

1113 ITEM 81 To Governor's Office of Economic Development - Rural County
 1114 Grants Program

1115 From General Fund 2,300,000

1116 Schedule of Programs:

1117 Rural County Grants Program 2,300,000

1118 In accordance with UCA 63J-1-201, the Legislature intends
 1119 that the Governor's Office of Economic Development report
 1120 performance measures for the Rural County Grants Program
 1121 line item, whose mission is to "enhance quality of life by
 1122 increasing and diversifying Utahs revenue base and improving
 1123 employment opportunities" The Governor's Office of Economic
 1124 Development shall report to the Office of the Legislative Fiscal
 1125 Analyst and to the Governor's Office of Management and
 1126 Budget before October 1, 2021 the final status of performance
 1127 measures established in FY 2021 appropriations bills and the
 1128 current status of the following performance measures for FY
 1129 2022: (1) Program Efficiency: Award the total legislative
 1130 appropriation for fiscal year. (Target = 100%) (2) Assessment:
 1131 Completed projects will be assessed against scope of work and
 1132 budget. (Target = 100%). (3) Finance processing: invoices will
 1133 be processed and remitted for payment within five days.
 1134 (Target = 90%)

1135 ITEM 82 To Governor's Office of Economic Development - SBIR/STTR
 1136 Center

1137 From General Fund 385,600

1138 From Dedicated Credits Revenue 16,100

1139 Schedule of Programs:

1140 SBIR/STTR Center 401,700

1141 In accordance with UCA 63J-1-201, the Legislature intends
 1142 that the Governor's Office of Economic Development report
 1143 performance measures for the SBIR/STTR Center line item,
 1144 whose mission is to "enhance quality of life by increasing and

1145 diversifying Utahs revenue base and improving employment
 1146 opportunities" The Governor's Office of Economic
 1147 Development shall report to the Office of the Legislative Fiscal
 1148 Analyst and to the Governor's Office of Management and
 1149 Budget before October 1, 2021 the final status of performance
 1150 measures established in FY 2021 appropriations bills and the
 1151 current status of the following performance measures for FY
 1152 2022: (1) Provide statewide access to SBIR/STTR Assistance
 1153 Center services and SBIR/STTR programs (Target: 15
 1154 workshops annually = 100%). (2) Increase development and
 1155 dissemination of Utah SBIR/STTR information (Target -
 1156 weekly disbursement; 100%). (3) Staff will be up to date on
 1157 changes and requirements of the eleven agencies within the
 1158 SBIR/STTR program (Target: Staff will attend/participate in
 1159 related conferences/meetings programs and report to the team;
 1160 100%).

1161 FINANCIAL INSTITUTIONS

1162 ITEM 83 To Financial Institutions - Financial Institutions Administration
 1163 From General Fund Restricted - Financial Institutions 8,097,500

1164 Schedule of Programs:

1165 Administration 7,777,500

1166 Building Operations and Maintenance 320,000

1167 In accordance with UCA 63J-1-201, the Legislature intends
 1168 that the Department of Financial Institutions report
 1169 performance measures for the Financial Institutions
 1170 Administration line item, whose mission is to "to charter,
 1171 regulate, and supervise persons, firms, organizations,
 1172 associations, and other business entities furnishing financial
 1173 services to the citizens of the state of Utah." The Department of
 1174 Financial Institutions shall report to the Office of the
 1175 Legislative Fiscal Analyst and to the Governor's Office of
 1176 Management and Budget before October 1, 2021 the final
 1177 status of performance measures established in FY 2021
 1178 appropriations bills and the current status of the following
 1179 performance measures for FY 2022: (1) Depository Institutions
 1180 not on the Departments "Watched Institutions" list (Target =
 1181 80.0%), (2) Number of Safety and Soundness Examinations

1182 (Target = Equal to the number of depository institutions
 1183 chartered at the beginning of the fiscal year), and (3) Total
 1184 Assets Under Supervision, Per Examiner (Target = \$3.8
 1185 billion), to the Business, Economic Development, and Labor
 1186 Appropriations Subcommittee.

1187 DEPARTMENT OF HERITAGE AND ARTS

1188 ITEM 84 To Department of Heritage and Arts - Administration

1189	From General Fund	3,859,000
1190	From Dedicated Credits Revenue	123,400
1191	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
1192	Account	7,500
1193	From Beginning Nonlapsing Balances	840,600
1194	From Closing Nonlapsing Balances	(504,200)

1195 Schedule of Programs:

1196	Administrative Services	1,955,400
1197	Executive Director's Office	512,200
1198	Information Technology	1,405,700
1199	Utah Multicultural Affairs Office	453,000

1200 In accordance with UCA 63J-1-201, the Legislature intends
 1201 that the Department of Heritage and Arts report performance
 1202 measures for the Administration line item, whose mission is,
 1203 "Increase value to customers through leveraged collaboration
 1204 between divisions and foster a culture of continuous
 1205 improvement to find operational efficiencies." The Department
 1206 shall report to the Office of the Legislative Fiscal Analyst and
 1207 to the Governor's Office of Management and Budget before
 1208 October 1, 2021 the final status of performance measures
 1209 established in FY 2021 appropriations bills and the current
 1210 status of the following performance measure for FY 2022: 1)
 1211 Foster collaboration across division and agency lines.
 1212 Percentage of division programs that are engaged in at least one
 1213 collaborative project annually. (Target = 66% annually); 2)
 1214 Assess areas of internal risk. Complete Internal Performance
 1215 audits aligned with department-wide risk assessment. (Target =
 1216 2 annually); 3) Move organization toward outcome/impact
 1217 measurement by developing at least one outcome-based
 1218 performance measure per division. (Target = 33% annually); 4)

1219 Digitally share the States historical and art collections
 1220 (including art, artifacts, manuscripts, maps, etc.) The percentage
 1221 of collection digitized and available online. (Target = 35%); 5)
 1222 Expand the reach and impact of youth engagement without
 1223 disrupting the quality of programming by engaging a target
 1224 number of students from a wide range of schools. (Target =
 1225 1,450 Students and 60 Schools); 6) Implement procedures to
 1226 ensure that programming is available to vulnerable student
 1227 populations by measuring the percentage of students attending
 1228 that align with identified target audiences. (Target = 78%)

1229 ITEM 85 To Department of Heritage and Arts - Division of Arts and
 1230 Museums

1231	From General Fund	5,170,300
1232	From Federal Funds	910,500
1233	From Dedicated Credits Revenue	102,000
1234	From Beginning Nonlapsing Balances	100,000
1235	Schedule of Programs:	
1236	Administration	635,300
1237	Community Arts Outreach	2,010,600
1238	Grants to Non-profits	3,371,600
1239	Museum Services	265,300

1240 In accordance with UCA 63J-1-201, the Legislature intends
 1241 that the Department of Heritage and Arts report performance
 1242 measures for the Arts and Museums line item, whose mission
 1243 is, "connect people and communities through arts and
 1244 museums." The Department shall report to the Office of the
 1245 Legislative Fiscal Analyst and to the Governor's Office of
 1246 Management and Budget before October 1, 2021 the final
 1247 status of performance measures established in FY 2021
 1248 appropriations bills and the current status of the following
 1249 performance measure for FY 2022: 1) Foster collaborative
 1250 partnerships to nurture understanding of art forms and cultures
 1251 in local communities through a travelling art exhibition
 1252 program emphasizing services in communities lacking easy
 1253 access to cultural resources. Measure the number of counties
 1254 served by Travelling Exhibitions annually (Target = 69% of
 1255 counties annually); 2) Support the cultural and economic health

1256 of communities through grant funding, emphasizing support to
 1257 communities lacking easy access to cultural resources. The
 1258 number of counties served by grant funding will be tracked
 1259 (Target=27); 3) : Provide training and professional
 1260 development to the cultural sector, emphasizing services to
 1261 communities lacking easy access to cultural resources. The
 1262 number of people served will be tracked (Target=2500)

1263 ITEM 86 To Department of Heritage and Arts - Commission on Service and
 1264 Volunteerism

1265	From General Fund	437,500
1266	From Federal Funds	4,689,400
1267	From Dedicated Credits Revenue	37,700
1268	Schedule of Programs:	
1269	Commission on Service and Volunteerism	5,164,600

1270 In accordance with UCA 63J-1-201, the Legislature intends
 1271 that the Department of Heritage and Arts report performance
 1272 measures for the Commission on Service and Volunteerism
 1273 line item. The Department shall report to the Office of the
 1274 Legislative Fiscal Analyst and to the Governor's Office of
 1275 Management and Budget before October 1, 2021 the final
 1276 status of performance measures established in FY 2021
 1277 appropriations bills and the current status of the following
 1278 performance measure for FY 2022: 1) Assist organizations in
 1279 Utah to effectively use service and volunteerism as a strategy to
 1280 fulfill organizational missions and address critical community
 1281 needs by measuring the percent of organizations trained that are
 1282 implementing effective volunteer management practices
 1283 (Target = 85%); 2) Manage the AmeriCorps program for Utah
 1284 to target underserved populations in the focus areas of
 1285 Economic Opportunity, Education, Environmental
 1286 Stewardship, Disaster Preparedness, Healthy Futures, and
 1287 Veterans and Military Families by measuring the percent of
 1288 AmeriCorps programs showing improved program
 1289 management and compliance through training and technical
 1290 assistance (Target = 90%); 3) Manage the AmeriCorps program
 1291 for Utah to target underserved populations in the focus areas of
 1292 Economic Opportunity, Education, Environmental

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1293	Stewardship, Disaster Preparedness, Healthy Futures, and	
1294	Veterans and Military Families by measuring the percent of	
1295	targeted audience served through Americorps programs (Target	
1296	= 88%)	
1297	ITEM 87 To Department of Heritage and Arts - Historical Society	
1298	From Dedicated Credits Revenue	125,100
1299	From Beginning Nonlapsing Balances	103,400
1300	From Closing Nonlapsing Balances	(91,200)
1301	Schedule of Programs:	
1302	State Historical Society	137,300
1303	ITEM 88 To Department of Heritage and Arts - Indian Affairs	
1304	From General Fund	387,600
1305	From Dedicated Credits Revenue	55,000
1306	From General Fund Restricted - Native American Repatriation	61,200
1307	From Beginning Nonlapsing Balances	133,600
1308	From Closing Nonlapsing Balances	(116,500)
1309	Schedule of Programs:	
1310	Indian Affairs	520,900
1311	In accordance with UCA 63J-1-201, the Legislature intends	
1312	that the Department of Heritage and Arts report performance	
1313	measures for the Indian Affairs line item, whose mission is, "to	
1314	address the socio-cultural challenges of the eight	
1315	federally-recognized Tribes residing in Utah." The Department	
1316	shall report to the Office of the Legislative Fiscal Analyst and	
1317	to the Governor's Office of Management and Budget before	
1318	October 1, 2021 the final status of performance measures	
1319	established in FY 2021 appropriations bills and the current	
1320	status of the following performance measure for FY 2022: 1)	
1321	Assist the eight tribal nations of Utah in preserving culture and	
1322	growing communities by measuring the percent of attendees	
1323	participating in the Youth Track of the Governor's Native	
1324	American Summit (Target = 30%); 2) Assist the eight tribal	
1325	nations of Utah in preserving culture and interacting effectively	
1326	with State of Utah agencies by managing an effective liaison	
1327	working group as measured by the percent of mandated state	
1328	agencies with designated liaisons actively participating to	
1329	respond to tribal concerns (Target = 70%); 3) Represent the	

1330	State of Utah by developing strong relationships with tribal	
1331	members by measuring the percent of tribes personally visited	
1332	on their lands annually. (Target = 80% annually).	
1333	ITEM 89 To Department of Heritage and Arts - Pass-Through	
1334	From General Fund	1,120,900
1335	From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
1336	From General Fund Restricted - National Professional Men's Soccer Team Support of	
1337	Building Communities	100,000
1338	Schedule of Programs:	
1339	Pass-Through	1,226,900
1340	ITEM 90 To Department of Heritage and Arts - State History	
1341	From General Fund	2,564,500
1342	From Federal Funds	1,257,300
1343	From Dedicated Credits Revenue	613,400
1344	From Beginning Nonlapsing Balances	235,900
1345	From Closing Nonlapsing Balances	(349,100)
1346	Schedule of Programs:	
1347	Administration	413,400
1348	Historic Preservation and Antiquities	2,473,500
1349	History Projects and Grants	25,000
1350	Library and Collections	742,700
1351	Public History, Communication and Information	667,400
1352	In accordance with UCA 63J-1-201, the Legislature intends	
1353	that the Department of Heritage and Arts report performance	
1354	measures for the State History line item, whose mission is, "to	
1355	preserve and share the past for a better present and future."	
1356	The Department shall report to the Office of the Legislative	
1357	Fiscal Analyst and to the Governor's Office of Management	
1358	and Budget before October 1, 2021 the final status of	
1359	performance measures established in FY 2021 appropriations	
1360	bills and the current status of the following performance	
1361	measure for FY 2022: 1) Support management and	
1362	development of public lands by completing cultural compliance	
1363	reviews (federal Section 106 and Utah 9-8-404) within 20 days.	
1364	(Target = 95%); 2) Promote historic preservation at the	
1365	community level. Measure the percent of Certified Local	
1366	Governments actively involved in historic preservation by	

1367 applying for a grant at least once within a four year period and
 1368 successfully completing the grant-funded project (Target =
 1369 60% active CLGs); 3) Provide public access to the states
 1370 history collections. Percentage of collection prepared to move
 1371 to a collections facility: Identified, Digitized, Cataloged,
 1372 Packed for moving and long term storage (Target = 33%).

1373	ITEM 91 To Department of Heritage and Arts - State Library	
1374	From General Fund	3,607,700
1375	From Federal Funds	1,887,300
1376	From Dedicated Credits Revenue	2,075,900
1377	From Beginning Nonlapsing Balances	689,500
1378	From Closing Nonlapsing Balances	(717,400)
1379	Schedule of Programs:	
1380	Administration	844,800
1381	Blind and Disabled	1,812,900
1382	Bookmobile	956,700
1383	Library Development	1,968,000
1384	Library Resources	1,960,600

1385 In accordance with UCA 63J-1-201, the Legislature intends
 1386 that the Department of Heritage and Arts report performance
 1387 measures for the State Library line item, whose mission is, "to
 1388 preserve and share the past for a better present and future."
 1389 The Department shall report to the Office of the Legislative
 1390 Fiscal Analyst and to the Governor's Office of Management
 1391 and Budget before October 1, 2021 the final status of
 1392 performance measures established in FY 2021 appropriations
 1393 bills and the current status of the following performance
 1394 measure for FY 2022: 1) Improve library service throughout
 1395 Utah by supporting libraries and librarians through training,
 1396 grant funding, consulting, youth services, outreach, and more.
 1397 The Division measures the number of online and in-person
 1398 training hours provided to librarians. (Target = 8,000 annually);
 1399 2) Provide library services to people lacking physical access to
 1400 a library. Total Bookmobile circulation annually. (Target =
 1401 445,000 items annually); 3) Provide library services to people
 1402 who are blind or print disabled. Total Blind and Print Disabled
 1403 circulation annually (Target = 305,500 items annually); 4)

1404	Advance and promote equal access to information and library	
1405	resources to all Utah residents. The Division measures	
1406	resources viewed/used annually from all state-wide database	
1407	resources on Utah's online Public Library (Target=314,945);	
1408	and 5) Provide access to online eBooks and audiobooks	
1409	through the Beehive Library Consortium. The Division	
1410	measures the number of checkouts of digital materials across	
1411	the state through its subscription to OverDrive	
1412	(Target=3,404,811).	
1413	ITEM 92 To Department of Heritage and Arts - Stem Action Center	
1414	From General Fund	10,237,200
1415	From Federal Funds	280,000
1416	From Dedicated Credits Revenue	1,538,900
1417	Schedule of Programs:	
1418	STEM Action Center	2,616,000
1419	STEM Action Center - Grades 6-8	9,440,100
1420	In accordance with UCA 63J-1-201, the Legislature intends	
1421	that the Department of Heritage and Arts report performance	
1422	measures for the Utah STEM Action Center line item, whose	
1423	mission is, "to promote science, technology, engineering and	
1424	math through best practices in education to ensure connection	
1425	with industry and Utah's long-term economic prosperity." The	
1426	Department shall report to the Office of the Legislative Fiscal	
1427	Analyst and to the Governor's Office of Management and	
1428	Budget before October 1, 2021 the final status of performance	
1429	measures established in FY 2021 appropriations bills and the	
1430	current status of the following performance measure for FY	
1431	2022: 1) Percentage of students being served by math programs	
1432	reaching grade level proficiency (Target=50%); 2) Percentage	
1433	of Utah school districts served by the STEM in Motion	
1434	programs (Target=50%); and 3) Percentage of Utah k-12 public	
1435	educators with access to high quality professional learning	
1436	support (Target=40%)	
1437	ITEM 93 To Department of Heritage and Arts - One Percent for Arts	
1438	From Pass-through	1,600,000
1439	From Beginning Nonlapsing Balances	3,953,600
1440	From Closing Nonlapsing Balances	(4,685,800)

1441	Schedule of Programs:	
1442	One Percent for Arts	867,800
1443	In accordance with UCA 63J-1-201, the Legislature intends	
1444	that the Department of Heritage and Arts report performance	
1445	measures for the One Percent for Art line item, whose mission	
1446	is "to connect the people and communities of Utah through art	
1447	and museums." The Department of Heritage and Arts shall	
1448	report to the Office of the Legislative Fiscal Analyst and to the	
1449	Governor's Office of Management and Budget before October	
1450	1, 2021 the final status of performance measures established in	
1451	FY 2021 appropriations bills and the current status of the	
1452	following performance measures for FY 2022: 1) Annual	
1453	inspection of the public art collection for condition and	
1454	maintenance needs. The percentage of the collection inspected	
1455	will serve as the performance measure (Target=25%)	
1456	INSURANCE DEPARTMENT	
1457	ITEM 94 To Insurance Department - Bail Bond Program	
1458	From General Fund Restricted - Bail Bond Surety Administration	37,600
1459	Schedule of Programs:	
1460	Bail Bond Program	37,600
1461	In accordance with UCA 63J-1-201, the Legislature intends	
1462	that the Department of Insurance report performance measures	
1463	for the Insurance Bail Bond Program line item, whose mission	
1464	is to "to foster a healthy insurance market by promoting fair	
1465	and reasonable practices that ensure available, affordable and	
1466	reliable insurance products and services." The Department of	
1467	Insurance shall report to the Office of the Legislative Fiscal	
1468	Analyst and to the Governor's Office of Management and	
1469	Budget before October 1, 2021 the final status of performance	
1470	measures established in FY 2021 appropriations bills and the	
1471	current status of the following performance measure for FY	
1472	2022: 1) timely response to reported allegations of violations of	
1473	insurance statute and rule (Target = 90% within 75 days).	
1474	ITEM 95 To Insurance Department - Health Insurance Actuary	
1475	From General Fund Rest. - Health Insurance Actuarial Review	205,100
1476	From Beginning Nonlapsing Balances	189,800
1477	From Closing Nonlapsing Balances	(123,900)

1478	Schedule of Programs:	
1479	Health Insurance Actuary	271,000
1480	In accordance with UCA 63J-1-201, the Legislature intends	
1481	that the Department of Insurance report performance measures	
1482	for the Health Insurance Actuary line item, whose mission is to	
1483	"to foster a healthy insurance market by promoting fair and	
1484	reasonable practices that ensure available, affordable and	
1485	reliable insurance products and services." The Department of	
1486	Insurance shall report to the Office of the Legislative Fiscal	
1487	Analyst and to the Governor's Office of Management and	
1488	Budget before October 1, 2021 the final status of performance	
1489	measures established in FY 2021 appropriations bills and the	
1490	current status of the following performance measure for FY	
1491	2022: 1) timeliness of processing rate filings (Target = 95%	
1492	within 45 days).	
1493	ITEM 96 To Insurance Department - Insurance Department Administration	
1494	From General Fund	9,700
1495	From Federal Funds	323,200
1496	From Dedicated Credits Revenue	8,800
1497	From General Fund Restricted - Captive Insurance	956,500
1498	From General Fund Restricted - Criminal Background Check	165,000
1499	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
1500	From General Fund Restricted - Insurance Department Acct.	8,535,600
1501	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,476,000
1502	From General Fund Restricted - Relative Value Study Account	119,000
1503	From General Fund Restricted - Technology Development	628,600
1504	From Beginning Nonlapsing Balances	3,025,500
1505	From Closing Nonlapsing Balances	(2,431,200)
1506	Schedule of Programs:	
1507	Administration	8,816,300
1508	Captive Insurers	956,500
1509	Criminal Background Checks	175,000
1510	Electronic Commerce Fee	1,065,800
1511	GAP Waiver Program	129,100
1512	Insurance Fraud Program	2,684,100
1513	Relative Value Study	119,000
1514	In accordance with UCA 63J-1-201, the Legislature intends	

1515 that the Department of Insurance report performance measures
 1516 for the Insurance Administration line item, whose mission is to
 1517 "to foster a healthy insurance market by promoting fair and
 1518 reasonable practices that ensure available, affordable and
 1519 reliable insurance products and services." The Department of
 1520 Insurance shall report to the Office of the Legislative Fiscal
 1521 Analyst and to the Governor's Office of Management and
 1522 Budget before October 1, 2021 the final status of performance
 1523 measures established in FY 2021 appropriations bills and the
 1524 current status of the following performance measures for FY
 1525 2022: 1) timeliness of processing work product (Target = 95%
 1526 within 45 days); 2) timeliness of resident licenses processed
 1527 (Target = 75% within 15 days); 3) increase the number of
 1528 certified examination and captive auditors to include
 1529 Accredited Financial Examiners and Certified Financial
 1530 Examiners (Target = 25% increase); 4) timely response to
 1531 reported allegations of violations of insurance statute and rule
 1532 (Target = 90% within 75 days).

ITEM 97	To Insurance Department - Title Insurance Program	
	From General Fund Rest. - Title Licensee Enforcement Acct.	127,000
	From Beginning Nonlapsing Balances	139,800
	From Closing Nonlapsing Balances	(119,400)

1537 Schedule of Programs:

1538 Title Insurance Program	147,400
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1539 In accordance with UCA 63J-1-201, the Legislature intends
 1540 that the Department of Insurance report performance measures
 1541 for the Title Insurance Program line item, whose mission is to
 1542 "to foster a healthy insurance market by promoting fair and
 1543 reasonable practices that ensure available, affordable and
 1544 reliable insurance products and services." The Department of
 1545 Insurance shall report to the Office of the Legislative Fiscal
 1546 Analyst and to the Governor's Office of Management and
 1547 Budget before October 1, 2021 the final status of performance
 1548 measures established in FY 2021 appropriations bills and the
 1549 current status of the following performance measure for FY
 1550 2022: 1) timely response to reported allegations of violations of
 1551 insurance statute and rule (Target = 90% within 75 days).

1552	LABOR COMMISSION	
1553	ITEM 98 To Labor Commission	
1554	From General Fund	6,626,800
1555	From Federal Funds	3,082,000
1556	From Dedicated Credits Revenue	114,000
1557	From Employers' Reinsurance Fund	84,200
1558	From General Fund Restricted - Industrial Accident Account	3,627,900
1559	From Trust and Agency Funds	2,700
1560	From General Fund Restricted - Workplace Safety Account	1,667,800
1561	Schedule of Programs:	
1562	Adjudication	1,518,600
1563	Administration	2,158,500
1564	Antidiscrimination and Labor	2,224,000
1565	Boiler, Elevator and Coal Mine Safety Division	1,687,700
1566	Building Operations and Maintenance	174,600
1567	Industrial Accidents	2,194,900
1568	Utah Occupational Safety and Health	4,024,300
1569	Workplace Safety	1,222,800
1570	In accordance with UCA 63J-1-201, the Legislature intends	
1571	that the Labor Commission report performance measures for	
1572	the Labor Commission line item, whose mission is to achieve	
1573	safety in Utahs workplaces and fairness in employment and	
1574	housing." The Labor Commission shall report to the Office of	
1575	the Legislative Fiscal Analyst and to the Governor's Office of	
1576	Management and Budget before October 1, 2021 the final	
1577	status of performance measures established in FY 2021	
1578	appropriations bills and the current status of the following	
1579	performance measures for FY 2022: (1) Percentage of workers	
1580	compensation decisions by the Division of Adjudication within	
1581	60 days of the date of the hearing (Target-100%), (2)	
1582	Percentage of decisions issued on motions for review within 90	
1583	days of the date the motion was filed (Target-100%), (3)	
1584	Percentage of UOSH citations issued within 45 days of the date	
1585	of the opening conference (Target-90%) (4) Number and	
1586	percentage of elevator units that are overdue for inspection	
1587	(Target-0%), (5) Percentage of the improvement over baseline	
1588	of the number of employers determined to be in compliance	

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1589 with the state requirement for workers compensation insurance
 1590 coverage (Target-25%), (6) Percentage of employment
 1591 discrimination cases completed within 180 days of the date the
 1592 complaint was filed (Target-70%).

1593 PUBLIC SERVICE COMMISSION

1594 ITEM 99 To Public Service Commission

1595 From Dedicated Credits Revenue 600

1596 From General Fund Restricted - Public Utility Restricted Acct. 2,640,700

1597 From Revenue Transfers 10,100

1598 From Beginning Nonlapsing Balances 843,900

1599 From Closing Nonlapsing Balances (730,700)

1600 Schedule of Programs:

1601 Administration 2,733,300

1602 Building Operations and Maintenance 31,300

1603 In accordance with UCA 63J-1-201, the Legislature intends
 1604 that the Public Service Commission report performance
 1605 measures for the Administration line item, whose mission is to
 1606 provide balanced regulation ensuring safe, reliable, adequate,
 1607 and reasonably priced utility service." The Public Service
 1608 Commission shall report to the Office of the Legislative Fiscal
 1609 Analyst and to the Governor's Office of Management and
 1610 Budget before October 1, 2021 the final status of performance
 1611 measures established in FY 2021 appropriations bills and the
 1612 current status of the following performance measures for FY
 1613 2022: (1) Electric or natural gas rate changes within a fiscal
 1614 year not consistent or comparable with other states served by
 1615 the same utility (Target = 0); (2) Number of appellate court
 1616 cases within a fiscal year modifying or reversing Public Service
 1617 Commission decisions (Target = 0); (3) Number, within a fiscal
 1618 year, of financial sector analyses of Utahs public utility
 1619 regulatory climate resulting in an unfavorable or unbalanced
 1620 assessment (Target= 0).

1621 UTAH STATE TAX COMMISSION

1622 ITEM 100 To Utah State Tax Commission - License Plates Production

1623 From Dedicated Credits Revenue 4,005,900

1624 From Beginning Nonlapsing Balances 392,300

1625 From Closing Nonlapsing Balances (312,500)

1626	Schedule of Programs:	
1627	License Plates Production	4,085,700
1628	ITEM 101 To Utah State Tax Commission - Liquor Profit Distribution	
1629	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account	
1630		5,651,400
1631	Schedule of Programs:	
1632	Liquor Profit Distribution	5,651,400
1633	ITEM 102 To Utah State Tax Commission - Rural Health Care Facilities	
1634	Distribution	
1635	From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
1636	Schedule of Programs:	
1637	Rural Health Care Facilities Distribution	218,900
1638	ITEM 103 To Utah State Tax Commission - Tax Administration	
1639	From General Fund	28,552,300
1640	From Education Fund	23,242,100
1641	From Transportation Fund	5,857,400
1642	From Federal Funds	618,000
1643	From Dedicated Credits Revenue	7,638,900
1644	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,609,700
1645	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1646	Account	4,229,400
1647	From General Fund Rest. - Sales and Use Tax Admin Fees	11,952,200
1648	From General Fund Restricted - Tobacco Settlement Account	18,500
1649	From Revenue Transfers	174,400
1650	From Uninsured Motorist Identification Restricted Account	143,800
1651	From Beginning Nonlapsing Balances	1,000,000
1652	From Closing Nonlapsing Balances	(1,000,000)
1653	Schedule of Programs:	
1654	Administration Division	10,208,600
1655	Auditing Division	13,676,900
1656	Motor Vehicle Enforcement Division	4,452,100
1657	Motor Vehicles	24,694,100
1658	Multi-State Tax Compact	282,200
1659	Property Tax Division	6,053,700
1660	Seasonal Employees	113,500
1661	Tax Payer Services	12,837,700
1662	Tax Processing Division	6,659,200

1663 Technology Management 11,058,700

1664 In accordance with UCA 63J-1-201, the Legislature intends
 1665 that the Utah State Tax Commission report performance
 1666 measures for the Tax Administration line item, whose mission
 1667 is to collect revenues for the state and local governments and to
 1668 equitably administer tax and assigned motor vehicle laws." The
 1669 Utah State Tax Commission shall report to the Office of the
 1670 Legislative Fiscal Analyst and to the Governor's Office of
 1671 Management and Budget before October 1, 2021 the final
 1672 status of performance measures established in FY 2021
 1673 appropriations bills and the current status of the following
 1674 performance measures for FY 2022: (1) Tax returns processed
 1675 electronically (Target = 81%), (2) Closed Delinquent Accounts
 1676 from assigned inventory (Target 5% improvement), (3) Motor
 1677 Vehicle Large Office Wait Times (Target: 94% served in 20
 1678 minutes or less).

1679 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1680 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1681 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1682 accounts to which the money is transferred may be made without further legislative action, in
 1683 accordance with statutory provisions relating to the funds or accounts.

1684 DEPARTMENT OF COMMERCE

1685 ITEM 104 To Department of Commerce - Architecture Education and
 1686 Enforcement Fund

1687	From Licenses/Fees	3,000
1688	From Beginning Fund Balance	40,500
1689	From Closing Fund Balance	(28,500)
1690	Schedule of Programs:	
1691	Architecture Education and Enforcement Fund	15,000

1692 ITEM 105 To Department of Commerce - Consumer Protection Education
 1693 and Training Fund

1694	From Licenses/Fees	260,900
1695	From Beginning Fund Balance	500,000
1696	From Closing Fund Balance	(500,000)
1697	Schedule of Programs:	
1698	Consumer Protection Education and Training Fund	260,900

1699 ITEM 106 To Department of Commerce - Cosmetologist/Barber, Esthetician,

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1700	Electrologist Fund	
1701	From Licenses/Fees	52,500
1702	From Interest Income	1,000
1703	From Beginning Fund Balance	93,600
1704	From Closing Fund Balance	(61,400)
1705	Schedule of Programs:	
1706	Cosmetologist/Barber, Esthetician, Electrologist Fund	85,700
1707	ITEM 107 To Department of Commerce - Land Surveyor/Engineer Education	
1708	and Enforcement Fund	
1709	From Licenses/Fees	9,000
1710	From Beginning Fund Balance	60,300
1711	From Closing Fund Balance	(37,900)
1712	Schedule of Programs:	
1713	Land Surveyor/Engineer Education and Enforcement Fund	31,400
1714	ITEM 108 To Department of Commerce - Landscapes Architects Education	
1715	and Enforcement Fund	
1716	From Licenses/Fees	4,100
1717	From Beginning Fund Balance	38,900
1718	From Closing Fund Balance	(38,000)
1719	Schedule of Programs:	
1720	Landscapes Architects Education and Enforcement Fund	5,000
1721	ITEM 109 To Department of Commerce - Physicians Education Fund	
1722	From Dedicated Credits Revenue	1,200
1723	From Licenses/Fees	22,000
1724	From Beginning Fund Balance	98,200
1725	From Closing Fund Balance	(96,400)
1726	Schedule of Programs:	
1727	Physicians Education Fund	25,000
1728	ITEM 110 To Department of Commerce - Real Estate Education, Research,	
1729	and Recovery Fund	
1730	From Dedicated Credits Revenue	130,000
1731	From Beginning Fund Balance	575,700
1732	From Closing Fund Balance	(249,000)
1733	Schedule of Programs:	
1734	Real Estate Education, Research, and Recovery Fund	456,700
1735	ITEM 111 To Department of Commerce - Residence Lien Recovery Fund	
1736	From Dedicated Credits Revenue	20,000

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1737	From Licenses/Fees	30,000
1738	From Beginning Fund Balance	1,171,900
1739	From Closing Fund Balance	(721,900)
1740	Schedule of Programs:	
1741	Residence Lien Recovery Fund	500,000
1742	ITEM 112 To Department of Commerce - Residential Mortgage Loan	
1743	Education, Research, and Recovery Fund	
1744	From Licenses/Fees	155,600
1745	From Interest Income	10,300
1746	From Beginning Fund Balance	855,000
1747	From Closing Fund Balance	(836,400)
1748	Schedule of Programs:	
1749	RMLERR Fund	184,500
1750	ITEM 113 To Department of Commerce - Securities Investor	
1751	Education/Training/Enforcement Fund	
1752	From Licenses/Fees	200,500
1753	From Beginning Fund Balance	318,300
1754	From Closing Fund Balance	(240,500)
1755	Schedule of Programs:	
1756	Securities Investor Education/Training/Enforcement Fund	278,300
1757	ITEM 114 To Department of Commerce - Electrician Education Fund	
1758	From Licenses/Fees	28,800
1759	Schedule of Programs:	
1760	Electrician Education Fund	28,800
1761	ITEM 115 To Department of Commerce - Plumber Education Fund	
1762	From Licenses/Fees	11,500
1763	Schedule of Programs:	
1764	Plumber Education Fund	11,500
1765	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1766	ITEM 116 To Governor's Office of Economic Development - Outdoor	
1767	Recreation Infrastructure Account	
1768	From Dedicated Credits Revenue	5,002,300
1769	From Beginning Fund Balance	7,400,000
1770	Schedule of Programs:	
1771	Outdoor Recreation Infrastructure Account	12,402,300
1772	ITEM 117 To Governor's Office of Economic Development - Transient Room	
1773	Tax Fund	

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1774	From Revenue Transfers	1,384,900
1775	Schedule of Programs:	
1776	Transient Room Tax Fund	1,384,900
1777	DEPARTMENT OF HERITAGE AND ARTS	
1778	ITEM 118 To Department of Heritage and Arts - History Donation Fund	
1779	From Dedicated Credits Revenue	2,600
1780	From Interest Income	8,400
1781	From Beginning Fund Balance	269,600
1782	From Closing Fund Balance	(280,600)
1783	ITEM 119 To Department of Heritage and Arts - State Arts Endowment Fund	
1784	From Dedicated Credits Revenue	20,400
1785	From Interest Income	9,700
1786	From Beginning Fund Balance	409,200
1787	From Closing Fund Balance	(425,600)
1788	Schedule of Programs:	
1789	State Arts Endowment Fund	13,700
1790	ITEM 120 To Department of Heritage and Arts - State Library Donation Fund	
1791	From Interest Income	29,000
1792	From Beginning Fund Balance	1,234,000
1793	From Closing Fund Balance	(1,263,000)
1794	ITEM 121 To Department of Heritage and Arts - Heritage and Arts	
1795	Foundation Fund	
1796	From Dedicated Credits Revenue	500,000
1797	Schedule of Programs:	
1798	Heritage and Arts Foundation Fund	500,000
1799	INSURANCE DEPARTMENT	
1800	ITEM 122 To Insurance Department - Insurance Fraud Victim Restitution	
1801	Fund	
1802	From Licenses/Fees	425,000
1803	From Beginning Fund Balance	324,100
1804	From Closing Fund Balance	(324,100)
1805	Schedule of Programs:	
1806	Insurance Fraud Victim Restitution Fund	425,000
1807	ITEM 123 To Insurance Department - Title Insurance Recovery Education	
1808	and Research Fund	
1809	From Dedicated Credits Revenue	48,000
1810	From Beginning Fund Balance	47,800

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1811	Schedule of Programs:	
1812	Title Insurance Recovery Education and Research Fund	95,800
1813	PUBLIC SERVICE COMMISSION	
1814	ITEM 124 To Public Service Commission - Universal Public Telecom Service	
1815	From Dedicated Credits Revenue	24,753,900
1816	From Beginning Fund Balance	12,740,200
1817	From Closing Fund Balance	(14,000,200)
1818	Schedule of Programs:	
1819	Universal Public Telecommunications Service Support	23,493,900
1820	In accordance with UCA 63J-1-201, the Legislature intends	
1821	that the Public Service Commission report performance	
1822	measures for the Universal Telecommunications Support Fund	
1823	line item, whose mission is to provide balanced regulation	
1824	ensuring safe, reliable, adequate, and reasonably priced utility	
1825	service." The Public Service Commission shall report to the	
1826	Office of the Legislative Fiscal Analyst and to the Governor's	
1827	Office of Management and Budget before October 1, 2021 the	
1828	final status of performance measures established in FY 2021	
1829	appropriations bills and the current status of the following	
1830	performance measures for FY 2022: (1) Number of months	
1831	within a fiscal year during which the Fund did not maintain a	
1832	balance equal to at least three months of fund payments (Target	
1833	= 0); (2) Number of times a change to the fund surcharge	
1834	occurred more than once every three fiscal years (Target = 0);	
1835	(3) Total adoption and usage of Telecommunications Relay	
1836	Service and Caption Telephone Service within a fiscal year	
1837	(Target = 50,000).	
1838	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1839	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1840	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1841	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1842	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1843	amounts between funds and accounts as indicated.	
1844	INSURANCE DEPARTMENT	
1845	ITEM 125 To Insurance Department - Individual & Small Employer Risk	
1846	Adjustment Enterprise Fund	
1847	From Licenses/Fees	265,000

1848	Schedule of Programs:	
1849	Individual & Small Employer Risk Adjustment Enterprise	265,000
1850	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1851	the State Division of Finance to transfer the following amounts between the following funds or	
1852	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1853	must be authorized by an appropriation.	
1854	ITEM 126 To Latino Community Support Restricted Account	
1855	From Dedicated Credits Revenue	12,500
1856	Schedule of Programs:	
1857	Latino Community Support Restricted Account	12,500
1858	Of the appropriations provided by this item, \$12,500 is to	
1859	implement the provisions of <i>Special Group License Plate</i>	
1860	<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
1861	ITEM 127 To General Fund Restricted - Industrial Assistance Account	
1862	From General Fund	250,000
1863	From Beginning Fund Balance	15,024,700
1864	From Closing Fund Balance	(15,024,700)
1865	Schedule of Programs:	
1866	General Fund Restricted - Industrial Assistance Account	250,000
1867	ITEM 128 To General Fund Restricted - Motion Picture Incentive Fund	
1868	From General Fund	1,420,500
1869	Schedule of Programs:	
1870	General Fund Restricted - Motion Picture Incentive Fund	1,420,500
1871	ITEM 129 To General Fund Restricted - Tourism Marketing Performance	
1872	Fund	
1873	From General Fund	22,822,800
1874	Schedule of Programs:	
1875	General Fund Restricted - Tourism Marketing Performance	22,822,800
1876	ITEM 130 To General Fund Restricted - Native American Repatriation	
1877	Restricted Account	
1878	From General Fund	20,000
1879	From Beginning Fund Balance	40,000
1880	From Closing Fund Balance	(60,000)
1881	ITEM 131 To General Fund Restricted - Rural Health Care Facilities Fund	
1882	From General Fund	218,900
1883	Schedule of Programs:	
1884	General Fund Restricted - Rural Health Care Facilities Fund	

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1885		218,900
1886	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
1887	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1888	LABOR COMMISSION	
1889	ITEM 132 To Labor Commission - Employers Reinsurance Fund	
1890	From Dedicated Credits Revenue	3,000,000
1891	From Interest Income	1,466,000
1892	From Premium Tax Collections	17,300,000
1893	From Beginning Fund Balance	10,801,100
1894	From Closing Fund Balance	(10,801,100)
1895	Schedule of Programs:	
1896	Employers Reinsurance Fund	21,766,000
1897	ITEM 133 To Labor Commission - Uninsured Employers Fund	
1898	From Dedicated Credits Revenue	5,025,100
1899	From Interest Income	102,100
1900	From Premium Tax Collections	1,350,200
1901	From Trust and Agency Funds	12,100
1902	From Beginning Fund Balance	7,596,300
1903	From Closing Fund Balance	(7,596,300)
1904	Schedule of Programs:	
1905	Uninsured Employers Fund	6,489,500
1906	ITEM 134 To Labor Commission - Wage Claim Agency Fund	
1907	From Dedicated Credits Revenue	1,600,000
1908	From Beginning Fund Balance	21,255,400
1909	From Closing Fund Balance	(22,405,400)
1910	Schedule of Programs:	
1911	Wage Claim Agency Fund	450,000
1912	Section 3. Effective Date.	
1913	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
1914	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
1915	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
1916	the date of override. Section 2 of this bill takes effect on July 1, 2021.	