

1 **STATE AGENCY AND HIGHER EDUCATION COMPENSATION**
2 **APPROPRIATIONS**

3 2021 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Jefferson Moss**

6 Senate Sponsor: Don L. Ipson

7
8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill supplements or reduces appropriations otherwise provided for the support and
13 operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides funding for a 3.0% labor market increase for state employees;
- 17 ▶ provides funding for a 3.0% labor market increase for higher education employees;
- 18 ▶ provides funding equivalent to a 3.0% labor market adjustment for discretionary salary
19 changes in the legislative and judicial branches and constitutional offices;
- 20 ▶ provides funding for step and lane increases for employees of the Utah Schools for the
21 Deaf and the Blind;
- 22 ▶ provides funding for an average 4.3% increase in health insurance benefits rates for state
23 and higher education employees;
- 24 ▶ provides funding for retirement rate changes for certain state employees;
- 25 ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees
26 enrolled in a defined contribution plan;
- 27 ▶ provides for adjustments to other employee benefits trust funds; and
- 28 ▶ provides for other compensation adjustments as authorized.

29 **Money Appropriated in this Bill:**

30 This bill appropriates \$95,412,200 in operating and capital budgets for fiscal year 2022,
31 including:

- 32 ▶ \$15,893,200 from the General Fund;
- 33 ▶ \$44,249,400 from the Education Fund; and

- 34 ▶ \$35,269,600 from various sources as detailed in this bill.
- 35 This bill appropriates \$178,000 in expendable funds and accounts for fiscal year 2022.
- 36 This bill appropriates \$212,500 in business-like activities for fiscal year 2022.
- 37 This bill appropriates (\$11,000) in restricted fund and account transfers for fiscal year 2022,
- 38 including:
- 39 ▶ \$16,000 from the General Fund; and
- 40 ▶ (\$27,000) from various sources as detailed in this bill.
- 41 This bill appropriates \$900 in fiduciary funds for fiscal year 2022.

Other Special Clauses:

This bill takes effect on July 1, 2021.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 1	To Attorney General	
	From General Fund	435,600
	From General Fund, One-Time	99,800
	From Federal Funds	46,900
	From Federal Funds, One-Time	10,900
	From Dedicated Credits Revenue	98,500
	From Dedicated Credits Revenue, One-Time	22,900
	From Attorney General Crime & Violence Prevention Fund	300
	From Attorney General Crime & Violence Prevention Fund, One-Time	100
	From Attorney General Litigation Fund	100
	From Revenue Transfers	13,100
	From Revenue Transfers, One-Time	3,100
	Schedule of Programs:	
	Administration	116,300
	Child Protection	159,600

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71		Civil	39,500
72		Criminal Prosecution	415,900
73	ITEM 2	To Attorney General - Children's Justice Centers	
74		From General Fund	8,100
75		From General Fund, One-Time	1,700
76		From Dedicated Credits Revenue	100
77		From Expendable Receipts	700
78		From Expendable Receipts, One-Time	200
79		Schedule of Programs:	
80		Children's Justice Centers	10,800
81	ITEM 3	To Attorney General - Prosecution Council	
82		From General Fund	5,400
83		From General Fund, One-Time	1,700
84		From Dedicated Credits Revenue	2,500
85		From Dedicated Credits Revenue, One-Time	700
86		From Revenue Transfers	2,500
87		From Revenue Transfers, One-Time	700
88		Schedule of Programs:	
89		Prosecution Council	13,500
90		BOARD OF PARDONS AND PAROLE	
91	ITEM 4	To Board of Pardons and Parole	
92		From General Fund	78,600
93		From General Fund, One-Time	21,200
94		Schedule of Programs:	
95		Board of Pardons and Parole	99,800
96		UTAH DEPARTMENT OF CORRECTIONS	
97	ITEM 5	To Utah Department of Corrections - Programs and Operations	
98		From General Fund	3,971,000
99		From General Fund, One-Time	1,089,700
100		Schedule of Programs:	
101		Adult Probation and Parole Administration	95,600
102		Adult Probation and Parole Programs	1,446,900
103		Department Administrative Services	289,700
104		Department Executive Director	127,900
105		Department Training	44,800
106		Prison Operations Administration	59,200
107		Prison Operations Central Utah/Gunnison	858,600

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108	Prison Operations Draper Facility	1,583,400
109	Prison Operations Inmate Placement	63,900
110	Programming Administration	12,500
111	Programming Skill Enhancement	239,500
112	Programming Treatment	238,700
113	ITEM 6 To Utah Department of Corrections - Department Medical Services	
114	From General Fund	366,300
115	From General Fund, One-Time	83,200
116	Schedule of Programs:	
117	Medical Services	449,500
118	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
119	ITEM 7 To Judicial Council/State Court Administrator - Administration	
120	From General Fund	2,001,300
121	From General Fund, One-Time	466,600
122	From Federal Funds	10,700
123	From Federal Funds, One-Time	3,300
124	Schedule of Programs:	
125	Administrative Office	78,600
126	Court of Appeals	84,100
127	Courts Security	2,200
128	Data Processing	131,300
129	District Courts	1,123,300
130	Grants Program	14,000
131	Judicial Education	15,000
132	Justice Courts	3,500
133	Juvenile Courts	944,200
134	Law Library	21,300
135	Supreme Court	64,400
136	The Legislature intends that salaries for District Court	
137	judges be increased by the same percentage as state employees	
138	generally. Unless otherwise determined by the Legislature, the	
139	salary for a District Court judge for the fiscal year beginning	
140	July 1, 2021 and ending June 30, 2022 shall be \$175,550. The	
141	Legislature intends that other judicial salaries shall be	
142	calculated in accordance with the formula set forth in UCA	
143	Title 67 Chapter 8 Section 2 and rounded to the nearest \$50.	
144	ITEM 8 To Judicial Council/State Court Administrator - Contracts and	

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145	Leases		
146	From General Fund		400
147	Schedule of Programs:		
148	Contracts and Leases	400	
149	ITEM 9	To Judicial Council/State Court Administrator - Guardian ad Litem	
150	From General Fund		150,200
151	From General Fund, One-Time		38,300
152	Schedule of Programs:		
153	Guardian ad Litem	188,500	
154	ITEM 10	To Judicial Council/State Court Administrator - Jury and Witness	
155	Fees		
156	From General Fund		9,300
157	From General Fund, One-Time		3,300
158	Schedule of Programs:		
159	Jury, Witness, and Interpreter	12,600	
160	GOVERNORS OFFICE		
161	ITEM 11	To Governors Office - Commission on Criminal and Juvenile	
162	Justice		
163	From General Fund		64,800
164	From General Fund, One-Time		21,400
165	From Federal Funds		33,700
166	From Federal Funds, One-Time		11,200
167	From Dedicated Credits Revenue		900
168	From Dedicated Credits Revenue, One-Time		300
169	From Crime Victim Reparations Fund		2,600
170	From Crime Victim Reparations Fund, One-Time		900
171	From General Fund Restricted - Criminal Forfeiture Restricted Account		1,800
172	From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time		
173			200
174	Schedule of Programs:		
175	CCJJ Commission	44,900	
176	Extraditions	1,000	
177	Judicial Performance Evaluation Commission	9,300	
178	Sentencing Commission	3,200	
179	State Asset Forfeiture Grant Program	2,000	
180	State Task Force Grants	1,300	
181	Substance Use and Mental Health Advisory Council	3,000	

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182		Utah Office for Victims of Crime	73,100
183	ITEM 12	To Governors Office - Governor's Office	
184		From General Fund	65,800
185		From General Fund, One-Time	10,800
186		From Dedicated Credits Revenue	16,200
187		From Dedicated Credits Revenue, One-Time	2,100
188		From Expendable Receipts	200
189		Schedule of Programs:	
190		Administration	51,300
191		Governor's Residence	5,000
192		Literacy Projects	1,100
193		Lt. Governor's Office	33,800
194		Washington Funding	3,900
195		Under provisions of Section 67-22-1, Utah Code	
196		Annotated, the Legislature intends that salaries for Governor be	
197		increased by the same percentage as state employees generally.	
198		Unless otherwise determined by the Legislature the Governor's	
199		salary for the fiscal year beginning July 1, 2021 and ending	
200		June 30, 2022 shall be \$165,600. Other constitutional offices	
201		shall be calculated in accordance with the formula set forth in	
202		Section 67-22-1.	
203	ITEM 13	To Governors Office - Office of Management and Budget	
204		From General Fund	45,600
205		From General Fund, One-Time	12,200
206		Schedule of Programs:	
207		Administration	14,600
208		Operational Excellence	8,000
209		Planning and Budget Analysis	35,200
210	ITEM 14	To Governors Office - Indigent Defense Commission	
211		From Expendable Receipts	600
212		From Expendable Receipts, One-Time	200
213		From General Fund Restricted - Indigent Defense Resources	12,600
214		From General Fund Restricted - Indigent Defense Resources, One-Time	3,400
215		From Revenue Transfers	600
216		From Revenue Transfers, One-Time	200
217		Schedule of Programs:	
218		Office of Indigent Defense Services	17,600

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219	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
220	ITEM 15 To Department of Human Services - Division of Juvenile Justice	
221	Services - Programs and Operations	
222	From General Fund	1,061,300
223	From General Fund, One-Time	307,100
224	From Federal Funds	25,700
225	From Federal Funds, One-Time	8,900
226	From Dedicated Credits Revenue	9,300
227	From Dedicated Credits Revenue, One-Time	2,500
228	From Revenue Transfers	11,600
229	From Revenue Transfers, One-Time	3,300
230	Schedule of Programs:	
231	Administration	66,700
232	Community Programs	87,900
233	Correctional Facilities	405,500
234	Early Intervention Services	716,700
235	Youth Parole Authority	7,800
236	Case Management	145,100
237	OFFICE OF THE STATE AUDITOR	
238	ITEM 16 To Office of the State Auditor - State Auditor	
239	From General Fund	42,900
240	From General Fund, One-Time	12,500
241	From Dedicated Credits Revenue	42,400
242	From Dedicated Credits Revenue, One-Time	12,400
243	Schedule of Programs:	
244	State Auditor	110,200
245	DEPARTMENT OF PUBLIC SAFETY	
246	ITEM 17 To Department of Public Safety - Driver License	
247	From Dedicated Credits Revenue	400
248	From Dedicated Credits Revenue, One-Time	100
249	From Department of Public Safety Restricted Account	478,600
250	From Department of Public Safety Restricted Account, One-Time	127,600
251	From Public Safety Motorcycle Education Fund	1,500
252	From Public Safety Motorcycle Education Fund, One-Time	700
253	From Pass-through	900
254	From Pass-through, One-Time	300
255	Schedule of Programs:	

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256		Driver License Administration	34,500
257		Driver Records	155,800
258		Driver Services	417,600
259		Motorcycle Safety	2,200
260	ITEM 18	To Department of Public Safety - Emergency Management	
261		From General Fund	101,000
262		From General Fund, One-Time	25,100
263		Schedule of Programs:	
264		Emergency Management	126,100
265	ITEM 19	To Department of Public Safety - Highway Safety	
266		From Federal Funds	25,800
267		From Federal Funds, One-Time	6,800
268		From Dedicated Credits Revenue	100
269		From Public Safety Motorcycle Education Fund	300
270		From Public Safety Motorcycle Education Fund, One-Time	100
271		Schedule of Programs:	
272		Highway Safety	33,100
273	ITEM 20	To Department of Public Safety - Peace Officers' Standards and	
274		Training	
275		From General Fund	66,400
276		From General Fund, One-Time	11,000
277		From Dedicated Credits Revenue	3,400
278		From Dedicated Credits Revenue, One-Time	400
279		Schedule of Programs:	
280		Basic Training	42,600
281		POST Administration	21,600
282		Regional/Inservice Training	17,000
283	ITEM 21	To Department of Public Safety - Programs & Operations	
284		From General Fund	1,462,400
285		From General Fund, One-Time	346,700
286		From Federal Funds	14,100
287		From Federal Funds, One-Time	2,000
288		From Dedicated Credits Revenue	133,700
289		From Dedicated Credits Revenue, One-Time	29,300
290		From Department of Public Safety Restricted Account	53,800
291		From Department of Public Safety Restricted Account, One-Time	12,900
292		From General Fund Restricted - Fire Academy Support	37,500

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293	From General Fund Restricted - Fire Academy Support, One-Time	7,100
294	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	45,400
295	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	11,000
296	From Revenue Transfers	7,400
297	From Revenue Transfers, One-Time	1,000
298	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	2,400
299	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	100
300	From Pass-through	100
301	Schedule of Programs:	
302	Aero Bureau	11,900
303	CITS Administration	10,700
304	CITS Communications	199,200
305	CITS State Bureau of Investigation	103,200
306	CITS State Crime Labs	156,700
307	Department Commissioner's Office	78,400
308	Department Fleet Management	1,600
309	Department Grants	21,100
310	Department Intelligence Center	25,300
311	Fire Marshal - Fire Fighter Training	7,300
312	Fire Marshal - Fire Operations	44,900
313	Highway Patrol - Administration	20,700
314	Highway Patrol - Commercial Vehicle	106,100
315	Highway Patrol - Field Operations	1,033,200
316	Highway Patrol - Protective Services	132,100
317	Highway Patrol - Safety Inspections	18,000
318	Highway Patrol - Special Enforcement	80,600
319	Highway Patrol - Special Services	98,500
320	Highway Patrol - Technology Services	17,400
321	ITEM 22 To Department of Public Safety - Bureau of Criminal Identification	
322	From General Fund	5,000
323	From General Fund, One-Time	1,300
324	From Dedicated Credits Revenue	104,800
325	From Dedicated Credits Revenue, One-Time	27,000
326	From General Fund Restricted - Concealed Weapons Account	61,100
327	From General Fund Restricted - Concealed Weapons Account, One-Time	15,800
328	From Revenue Transfers	500
329	From Revenue Transfers, One-Time	100

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330	Schedule of Programs:	
331	Non-Government/Other Services	215,600
332	STATE TREASURER	
333	ITEM 23 To State Treasurer	
334	From General Fund	14,300
335	From General Fund, One-Time	2,500
336	From Dedicated Credits Revenue	14,100
337	From Dedicated Credits Revenue, One-Time	2,500
338	From Land Trusts Protection and Advocacy Account	5,000
339	From Unclaimed Property Trust	23,500
340	From Unclaimed Property Trust, One-Time	7,500
341	Schedule of Programs:	
342	Advocacy Office	5,000
343	Money Management Council	2,000
344	Treasury and Investment	31,400
345	Unclaimed Property	31,000
346	INFRASTRUCTURE AND GENERAL GOVERNMENT	
347	CAREER SERVICE REVIEW OFFICE	
348	ITEM 24 To Career Service Review Office	
349	From General Fund	4,400
350	From General Fund, One-Time	1,400
351	Schedule of Programs:	
352	Career Service Review Office	5,800
353	UTAH EDUCATION AND TELEHEALTH NETWORK	
354	ITEM 25 To Utah Education and Telehealth Network - Digital Teaching and	
355	Learning Program	
356	From Education Fund	4,300
357	Schedule of Programs:	
358	Digital Teaching and Learning Program	4,300
359	ITEM 26 To Utah Education and Telehealth Network	
360	From General Fund	26,600
361	From Education Fund	362,300
362	From Federal Funds	83,700
363	From Dedicated Credits Revenue	12,200
364	Schedule of Programs:	
365	Administration	79,100
366	Instructional Support	85,200

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367	KUEN Broadcast	6,500
368	Public Information	9,000
369	Technical Services	265,900
370	Utah Telehealth Network	39,100
371	DEPARTMENT OF ADMINISTRATIVE SERVICES	
372	ITEM 27 To Department of Administrative Services - Administrative Rules	
373	From General Fund	7,000
374	From General Fund, One-Time	1,900
375	Schedule of Programs:	
376	DAR Administration	8,900
377	ITEM 28 To Department of Administrative Services - DFCM Administration	
378	From General Fund	43,100
379	From General Fund, One-Time	11,500
380	From Education Fund	9,100
381	From Education Fund, One-Time	2,600
382	From Dedicated Credits Revenue	12,300
383	From Dedicated Credits Revenue, One-Time	3,400
384	From Capital Projects Fund	47,900
385	From Capital Projects Fund, One-Time	13,400
386	Schedule of Programs:	
387	DFCM Administration	135,400
388	Energy Program	7,900
389	ITEM 29 To Department of Administrative Services - Executive Director	
390	From General Fund	13,400
391	From General Fund, One-Time	2,700
392	From Dedicated Credits Revenue	3,100
393	From Dedicated Credits Revenue, One-Time	600
394	Schedule of Programs:	
395	Executive Director	19,800
396	ITEM 30 To Department of Administrative Services - Finance - Mandated	
397	From General Fund, One-Time	(4,500,000)
398	Schedule of Programs:	
399	State Employee Benefits	(4,500,000)
400	Under provisions of Section 67-19-43, Utah Code	
401	Annotated, the employer defined contribution match for the	
402	fiscal year beginning July 1, 2021 and ending June 30, 2022	
403	shall be \$26 per pay period.	

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404	ITEM 31	To Department of Administrative Services - Finance	
405		Administration	
406		From General Fund	69,500
407		From General Fund, One-Time	21,900
408		From Dedicated Credits Revenue	22,800
409		From Dedicated Credits Revenue, One-Time	7,300
410		From Gen. Fund Rest. - Internal Service Fund Overhead	10,800
411		From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	3,000
412		Schedule of Programs:	
413		Finance Director's Office	9,400
414		Financial Information Systems	36,100
415		Financial Reporting	40,000
416		Payables/Disbursing	34,600
417		Payroll	15,200
418	ITEM 32	To Department of Administrative Services - Inspector General of	
419		Medicaid Services	
420		From General Fund	14,000
421		From General Fund, One-Time	4,300
422		From Medicaid Expansion Fund	400
423		From Medicaid Expansion Fund, One-Time	100
424		From Revenue Transfers	27,600
425		From Revenue Transfers, One-Time	8,500
426		Schedule of Programs:	
427		Inspector General of Medicaid Services	54,900
428	ITEM 33	To Department of Administrative Services - Judicial Conduct	
429		Commission	
430		From General Fund	4,000
431		From General Fund, One-Time	700
432		Schedule of Programs:	
433		Judicial Conduct Commission	4,700
434	ITEM 34	To Department of Administrative Services - Purchasing	
435		From General Fund	30,500
436		From General Fund, One-Time	4,500
437		Schedule of Programs:	
438		Purchasing and General Services	35,000
439	ITEM 35	To Department of Administrative Services - State Archives	
440		From General Fund	35,800

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441	From General Fund, One-Time	11,500
442	From Federal Funds	1,500
443	From Federal Funds, One-Time	500
444	From Dedicated Credits Revenue	300
445	From Dedicated Credits Revenue, One-Time	100
446	Schedule of Programs:	
447	Archives Administration	14,300
448	Patron Services	14,700
449	Preservation Services	5,300
450	Records Analysis	15,400
451	DEPARTMENT OF TECHNOLOGY SERVICES	
452	ITEM 36 To Department of Technology Services - Chief Information Officer	
453	From General Fund	7,600
454	From General Fund, One-Time	700
455	Schedule of Programs:	
456	Chief Information Officer	8,300
457	ITEM 37 To Department of Technology Services - Integrated Technology	
458	Division	
459	From General Fund	8,400
460	From General Fund, One-Time	2,600
461	From Federal Funds	5,600
462	From Federal Funds, One-Time	1,700
463	From Dedicated Credits Revenue	8,400
464	From Dedicated Credits Revenue, One-Time	2,500
465	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	2,300
466	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	700
467	Schedule of Programs:	
468	Automated Geographic Reference Center	32,200
469	TRANSPORTATION	
470	ITEM 38 To Transportation - Aeronautics	
471	From Dedicated Credits Revenue	12,500
472	From Dedicated Credits Revenue, One-Time	1,300
473	From Aeronautics Restricted Account	44,000
474	From Aeronautics Restricted Account, One-Time	5,100
475	Schedule of Programs:	
476	Administration	26,700
477	Airplane Operations	36,200

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478	ITEM 39	To Transportation - Engineering Services	
479		From Transportation Fund	796,300
480		From Transportation Fund, One-Time	105,500
481		From Federal Funds	307,200
482		From Federal Funds, One-Time	42,800
483		From Dedicated Credits Revenue	54,100
484		From Dedicated Credits Revenue, One-Time	7,500
485		Schedule of Programs:	
486		Civil Rights	10,600
487		Construction Management	74,400
488		Engineer Development Pool	75,200
489		Engineering Services	121,900
490		Environmental	94,500
491		Highway Project Management Team	34,300
492		Planning and Investment	20,300
493		Materials Lab	183,400
494		Preconstruction Admin	107,500
495		Program Development	264,100
496		Research	62,800
497		Right-of-Way	112,800
498		Structures	151,600
499	ITEM 40	To Transportation - Operations/Maintenance Management	
500		From Transportation Fund	3,162,100
501		From Transportation Fund, One-Time	494,400
502		From Federal Funds	244,800
503		From Federal Funds, One-Time	38,600
504		From Dedicated Credits Revenue	51,600
505		From Dedicated Credits Revenue, One-Time	8,400
506		Schedule of Programs:	
507		Field Crews	606,900
508		Maintenance Planning	102,400
509		Region 1	440,500
510		Region 2	627,500
511		Region 3	404,700
512		Region 4	854,900
513		Seasonal Pools	105,400
514		Shops	313,200

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515		Traffic Operations Center	427,300
516		Traffic Safety/Tramway	117,100
517	ITEM 41	To Transportation - Region Management	
518		From Transportation Fund	929,000
519		From Transportation Fund, One-Time	133,000
520		From Federal Funds	105,800
521		From Federal Funds, One-Time	15,100
522		From Dedicated Credits Revenue	75,600
523		From Dedicated Credits Revenue, One-Time	10,700
524		Schedule of Programs:	
525		Cedar City	9,800
526		Price	14,500
527		Region 1	279,500
528		Region 2	433,100
529		Region 3	231,200
530		Region 4	291,000
531		Richfield	10,100
532	ITEM 42	To Transportation - Support Services	
533		From Transportation Fund	599,500
534		From Transportation Fund, One-Time	88,400
535		From Federal Funds	95,200
536		From Federal Funds, One-Time	14,800
537		Schedule of Programs:	
538		Administrative Services	79,700
539		Community Relations	52,900
540		Comptroller	131,100
541		Data Processing	12,000
542		Human Resources Management	61,400
543		Internal Auditor	45,300
544		Ports of Entry	335,800
545		Procurement	52,700
546		Risk Management	27,000
547	ITEM 43	To Transportation - Amusement Ride Safety	
548		From General Fund Restricted - Amusement Ride Safety Restricted Account	
549			6,300
550		From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time	
551			700

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552	Schedule of Programs:	
553	Amusement Ride Safety	7,000
554	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
555	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
556	ITEM 44 To Department of Alcoholic Beverage Control - DABC Operations	
557	From Liquor Control Fund	484,600
558	From Liquor Control Fund, One-Time	90,400
559	Schedule of Programs:	
560	Administration	16,400
561	Executive Director	69,100
562	Stores and Agencies	425,600
563	Warehouse and Distribution	63,900
564	DEPARTMENT OF COMMERCE	
565	ITEM 45 To Department of Commerce - Building Inspector Training	
566	From Dedicated Credits Revenue	1,300
567	From Dedicated Credits Revenue, One-Time	300
568	Schedule of Programs:	
569	Building Inspector Training	1,600
570	ITEM 46 To Department of Commerce - Commerce General Regulation	
571	From Federal Funds	4,600
572	From Federal Funds, One-Time	1,500
573	From Dedicated Credits Revenue	27,400
574	From Dedicated Credits Revenue, One-Time	7,000
575	From General Fund Restricted - Commerce Service Account	299,500
576	From General Fund Restricted - Commerce Service Account, One-Time	83,800
577	From General Fund Restricted - Factory Built Housing Fees	1,400
578	From General Fund Restricted - Factory Built Housing Fees, One-Time	400
579	From Gen. Fund Rest. - Geologist Education and Enforcement	300
580	From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
581	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	700
582	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	200
583	From General Fund Restricted - Pawnbroker Operations	2,300
584	From General Fund Restricted - Pawnbroker Operations, One-Time	900
585	From General Fund Restricted - Public Utility Restricted Acct.	61,900
586	From General Fund Restricted - Public Utility Restricted Acct., One-Time	20,300
587	From Revenue Transfers	2,400
588	From Revenue Transfers, One-Time	900

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589	From Pass-through	2,000
590	From Pass-through, One-Time	600
591	Schedule of Programs:	
592	Administration	42,500
593	Consumer Protection	52,600
594	Corporations and Commercial Code	51,700
595	Occupational and Professional Licensing	187,200
596	Office of Consumer Services	14,200
597	Public Utilities	76,100
598	Real Estate	46,100
599	Securities	47,800
600	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
601	ITEM 47 To Governor's Office of Economic Development - Administration	
602	From General Fund	29,600
603	From General Fund, One-Time	8,100
604	Schedule of Programs:	
605	Administration	37,700
606	ITEM 48 To Governor's Office of Economic Development - Business	
607	Development	
608	From General Fund	56,800
609	From General Fund, One-Time	14,200
610	From Federal Funds	4,600
611	From Federal Funds, One-Time	1,100
612	From Dedicated Credits Revenue	3,100
613	From Dedicated Credits Revenue, One-Time	800
614	From General Fund Restricted - Industrial Assistance Account	1,700
615	From General Fund Restricted - Industrial Assistance Account, One-Time	500
616	Schedule of Programs:	
617	Corporate Recruitment and Business Services	51,300
618	Outreach and International Trade	31,500
619	ITEM 49 To Governor's Office of Economic Development - Office of	
620	Tourism	
621	From General Fund	38,100
622	From General Fund, One-Time	10,500
623	From Dedicated Credits Revenue	3,700
624	From Dedicated Credits Revenue, One-Time	1,200
625	From General Fund Rest. - Motion Picture Incentive Acct.	6,200

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626	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	1,900
627	Schedule of Programs:	
628	Administration	10,000
629	Film Commission	12,800
630	Operations and Fulfillment	38,800
631	ITEM 50 To Governor's Office of Economic Development - Pete Suazo Utah	
632	Athletics Commission	
633	From General Fund	2,200
634	From General Fund, One-Time	500
635	From Dedicated Credits Revenue	1,000
636	From Dedicated Credits Revenue, One-Time	200
637	Schedule of Programs:	
638	Pete Suazo Utah Athletics Commission	3,900
639	ITEM 51 To Governor's Office of Economic Development - Talent Ready	
640	Utah Center	
641	From General Fund	5,800
642	From General Fund, One-Time	1,400
643	From Dedicated Credits Revenue	600
644	From Dedicated Credits Revenue, One-Time	200
645	Schedule of Programs:	
646	Talent Ready Utah Center	7,500
647	Utah Works Program	500
648	FINANCIAL INSTITUTIONS	
649	ITEM 52 To Financial Institutions - Financial Institutions Administration	
650	From General Fund Restricted - Financial Institutions	103,200
651	From General Fund Restricted - Financial Institutions, One-Time	32,400
652	Schedule of Programs:	
653	Administration	135,600
654	DEPARTMENT OF HERITAGE AND ARTS	
655	ITEM 53 To Department of Heritage and Arts - Administration	
656	From General Fund	36,100
657	From General Fund, One-Time	10,400
658	From Dedicated Credits Revenue	1,000
659	From Dedicated Credits Revenue, One-Time	200
660	Schedule of Programs:	
661	Administrative Services	28,000
662	Executive Director's Office	9,000

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663	Information Technology	4,300
664	Utah Multicultural Affairs Office	6,400
665	ITEM 54 To Department of Heritage and Arts - Division of Arts and	
666	Museums	
667	From General Fund	25,700
668	From General Fund, One-Time	8,200
669	From Federal Funds	3,700
670	From Federal Funds, One-Time	1,200
671	From Dedicated Credits Revenue	1,400
672	From Dedicated Credits Revenue, One-Time	400
673	Schedule of Programs:	
674	Administration	7,600
675	Community Arts Outreach	33,000
676	ITEM 55 To Department of Heritage and Arts - Commission on Service and	
677	Volunteerism	
678	From General Fund	1,200
679	From General Fund, One-Time	300
680	From Federal Funds	13,400
681	From Federal Funds, One-Time	3,600
682	From Dedicated Credits Revenue	100
683	Schedule of Programs:	
684	Commission on Service and Volunteerism	18,600
685	ITEM 56 To Department of Heritage and Arts - Indian Affairs	
686	From General Fund	3,800
687	From Dedicated Credits Revenue	600
688	Schedule of Programs:	
689	Indian Affairs	4,400
690	ITEM 57 To Department of Heritage and Arts - State History	
691	From General Fund	34,600
692	From General Fund, One-Time	8,300
693	From Federal Funds	13,900
694	From Federal Funds, One-Time	3,100
695	From Dedicated Credits Revenue	7,000
696	From Dedicated Credits Revenue, One-Time	1,600
697	Schedule of Programs:	
698	Administration	8,300
699	Historic Preservation and Antiquities	36,300

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700	Library and Collections	10,800
701	Public History, Communication and Information	13,100
702	ITEM 58 To Department of Heritage and Arts - State Library	
703	From General Fund	36,600
704	From General Fund, One-Time	12,000
705	From Federal Funds	6,600
706	From Federal Funds, One-Time	2,500
707	From Dedicated Credits Revenue	22,500
708	From Dedicated Credits Revenue, One-Time	6,800
709	Schedule of Programs:	
710	Administration	5,400
711	Blind and Disabled	33,800
712	Bookmobile	15,700
713	Library Development	15,700
714	Library Resources	16,400
715	ITEM 59 To Department of Heritage and Arts - Stem Action Center	
716	From General Fund	16,500
717	From General Fund, One-Time	4,100
718	From Federal Funds	800
719	From Federal Funds, One-Time	200
720	From Dedicated Credits Revenue	2,100
721	From Dedicated Credits Revenue, One-Time	600
722	Schedule of Programs:	
723	STEM Action Center	24,300
724	INSURANCE DEPARTMENT	
725	ITEM 60 To Insurance Department - Bail Bond Program	
726	From General Fund Restricted - Bail Bond Surety Administration	2,100
727	From General Fund Restricted - Bail Bond Surety Administration, One-Time	
728		300
729	Schedule of Programs:	
730	Bail Bond Program	2,400
731	ITEM 61 To Insurance Department - Health Insurance Actuary	
732	From General Fund Rest. - Health Insurance Actuarial Review	2,300
733	From General Fund Rest. - Health Insurance Actuarial Review, One-Time	300
734	Schedule of Programs:	
735	Health Insurance Actuary	2,600
736	ITEM 62 To Insurance Department - Insurance Department Administration	

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737	From General Fund	100
738	From Federal Funds	4,200
739	From Federal Funds, One-Time	1,000
740	From General Fund Restricted - Captive Insurance	21,600
741	From General Fund Restricted - Captive Insurance, One-Time	6,100
742	From General Fund Restricted - Insurance Department Acct.	113,900
743	From General Fund Restricted - Insurance Department Acct., One-Time	29,400
744	From General Fund Rest. - Insurance Fraud Investigation Acct.	25,200
745	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	3,300
746	Schedule of Programs:	
747	Administration	148,000
748	Captive Insurers	27,700
749	Insurance Fraud Program	29,100
750	ITEM 63 To Insurance Department - Title Insurance Program	
751	From General Fund Rest. - Title Licensee Enforcement Acct.	1,700
752	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	700
753	Schedule of Programs:	
754	Title Insurance Program	2,400
755	LABOR COMMISSION	
756	ITEM 64 To Labor Commission	
757	From General Fund	90,200
758	From General Fund, One-Time	24,500
759	From Federal Funds	47,300
760	From Federal Funds, One-Time	14,600
761	From Dedicated Credits Revenue	2,100
762	From Dedicated Credits Revenue, One-Time	400
763	From Employers' Reinsurance Fund	1,100
764	From Employers' Reinsurance Fund, One-Time	300
765	From General Fund Restricted - Industrial Accident Account	51,200
766	From General Fund Restricted - Industrial Accident Account, One-Time	14,200
767	From Trust and Agency Funds	100
768	From General Fund Restricted - Workplace Safety Account	8,100
769	From General Fund Restricted - Workplace Safety Account, One-Time	2,500
770	Schedule of Programs:	
771	Adjudication	30,500
772	Administration	25,500
773	Antidiscrimination and Labor	46,400

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774	Boiler, Elevator and Coal Mine Safety Division	36,000
775	Industrial Accidents	36,400
776	Utah Occupational Safety and Health	80,000
777	Workplace Safety	1,800
778	PUBLIC SERVICE COMMISSION	
779	ITEM 65 To Public Service Commission	
780	From General Fund Restricted - Public Utility Restricted Acct.	34,600
781	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,800
782	From Revenue Transfers	100
783	Schedule of Programs:	
784	Administration	45,500
785	UTAH STATE TAX COMMISSION	
786	ITEM 66 To Utah State Tax Commission - Tax Administration	
787	From General Fund	362,800
788	From General Fund, One-Time	112,300
789	From Education Fund	280,300
790	From Education Fund, One-Time	86,900
791	From Federal Funds	8,700
792	From Federal Funds, One-Time	2,700
793	From Dedicated Credits Revenue	116,500
794	From Dedicated Credits Revenue, One-Time	35,300
795	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
796	Account	56,000
797	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
798	Account, One-Time	11,100
799	From General Fund Rest. - Sales and Use Tax Admin Fees	151,400
800	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	47,300
801	From Revenue Transfers	2,500
802	From Revenue Transfers, One-Time	800
803	From Uninsured Motorist Identification Restricted Account	2,200
804	From Uninsured Motorist Identification Restricted Account, One-Time	700
805	Schedule of Programs:	
806	Administration Division	180,800
807	Auditing Division	247,100
808	Motor Vehicle Enforcement Division	69,700
809	Motor Vehicles	308,300
810	Property Tax Division	107,800

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811	Seasonal Employees	3,100
812	Tax Payer Services	255,900
813	Tax Processing Division	104,800
814	SOCIAL SERVICES	
815	DEPARTMENT OF HEALTH	
816	ITEM 67 To Department of Health - Children's Health Insurance Program	
817	From General Fund	2,700
818	From General Fund, One-Time	500
819	From Federal Funds	9,400
820	From Federal Funds, One-Time	1,600
821	From Dedicated Credits Revenue	100
822	Schedule of Programs:	
823	Children's Health Insurance Program	14,300
824	ITEM 68 To Department of Health - Disease Control and Prevention	
825	From General Fund	169,800
826	From General Fund, One-Time	39,600
827	From Federal Funds	354,300
828	From Federal Funds, One-Time	115,200
829	From Dedicated Credits Revenue	97,600
830	From Dedicated Credits Revenue, One-Time	24,900
831	From Expendable Receipts	19,900
832	From Expendable Receipts, One-Time	6,400
833	From Department of Public Safety Restricted Account	4,000
834	From Department of Public Safety Restricted Account, One-Time	600
835	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
836	Restricted Account	46,300
837	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
838	Restricted Account, One-Time	15,700
839	From Gen. Fund Rest. - State Lab Drug Testing Account	6,100
840	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	1,700
841	From General Fund Restricted - Tobacco Settlement Account	16,700
842	From General Fund Restricted - Tobacco Settlement Account, One-Time	5,700
843	From Revenue Transfers	17,600
844	From Revenue Transfers, One-Time	5,600
845	Schedule of Programs:	
846	Clinical and Environmental Lab Certification Programs	12,800
847	Epidemiology	397,300

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848	General Administration	34,100
849	Health Promotion	250,200
850	Utah Public Health Laboratory	148,400
851	Office of the Medical Examiner	104,900
852	ITEM 69 To Department of Health - Executive Director's Operations	
853	From General Fund	74,300
854	From General Fund, One-Time	19,700
855	From Federal Funds	57,900
856	From Federal Funds, One-Time	15,300
857	From Dedicated Credits Revenue	32,500
858	From Dedicated Credits Revenue, One-Time	9,300
859	From Revenue Transfers	30,100
860	From Revenue Transfers, One-Time	8,200
861	Schedule of Programs:	
862	Adoption Records Access	1,400
863	Center for Health Data and Informatics	102,400
864	Executive Director	60,600
865	Office of Internal Audit	20,800
866	Program Operations	60,800
867	Center for Medical Cannabis	1,300
868	ITEM 70 To Department of Health - Family Health and Preparedness	
869	From General Fund	157,300
870	From General Fund, One-Time	51,300
871	From Federal Funds	224,500
872	From Federal Funds, One-Time	69,500
873	From Dedicated Credits Revenue	25,400
874	From Dedicated Credits Revenue, One-Time	8,400
875	From Expendable Receipts	200
876	From Expendable Receipts, One-Time	100
877	From General Fund Restricted - Adult Autism Treatment Account	2,400
878	From General Fund Restricted - Adult Autism Treatment Account, One-Time	
879		800
880	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	1,200
881	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
882		500
883	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	500
884	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200

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885	From General Fund Restricted - Emergency Medical Services System Account	
886		10,800
887	From General Fund Restricted - Emergency Medical Services System Account,	
888	One-Time	3,400
889	From Revenue Transfers	54,200
890	From Revenue Transfers, One-Time	18,300
891	Schedule of Programs:	
892	Children with Special Health Care Needs	192,100
893	Director's Office	44,300
894	Emergency Medical Services and Preparedness	28,200
895	Health Facility Licensing and Certification	176,000
896	Maternal and Child Health	97,900
897	Primary Care	14,800
898	Public Health and Health Care Preparedness	47,000
899	Emergency Medical Services Grants	28,700
900	ITEM 71 To Department of Health - Medicaid and Health Financing	
901	From General Fund	50,800
902	From General Fund, One-Time	15,200
903	From Federal Funds	262,400
904	From Federal Funds, One-Time	80,400
905	From Expendable Receipts	69,600
906	From Expendable Receipts, One-Time	20,800
907	From Medicaid Expansion Fund	25,100
908	From Medicaid Expansion Fund, One-Time	8,100
909	From Nursing Care Facilities Provider Assessment Fund	11,100
910	From Nursing Care Facilities Provider Assessment Fund, One-Time	3,500
911	From Revenue Transfers	48,300
912	From Revenue Transfers, One-Time	15,400
913	Schedule of Programs:	
914	Long-term Services and Supports	56,200
915	Healthcare Policy and Authorization	90,900
916	Director's Office	47,800
917	Eligibility Policy	63,800
918	Financial Services	93,200
919	Managed Health Care	154,400
920	Medicaid Operations	104,400
921	ITEM 72 To Department of Health - Medicaid Services	

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922	From General Fund	10,700
923	From General Fund, One-Time	2,700
924	From Federal Funds	88,100
925	From Federal Funds, One-Time	23,200
926	From Expendable Receipts	900
927	From Expendable Receipts, One-Time	400
928	From Expendable Receipts - Rebates	5,700
929	From Expendable Receipts - Rebates, One-Time	500
930	From Revenue Transfers	5,400
931	From Revenue Transfers, One-Time	1,800
932	Schedule of Programs:	
933	Home and Community Based Waivers	22,700
934	Other Services	11,100
935	Pharmacy	10,500
936	Provider Reimbursement Information System for Medicaid	95,100
937	ITEM 73 To Department of Health - Rural Physicians Loan Repayment	
938	Assistance	
939	From General Fund	4,700
940	From General Fund, One-Time	100
941	Schedule of Programs:	
942	Rural Physicians Loan Repayment Program	4,800
943	DEPARTMENT OF HUMAN SERVICES	
944	ITEM 74 To Department of Human Services - Division of Aging and Adult	
945	Services	
946	From General Fund	69,900
947	From General Fund, One-Time	20,600
948	From Federal Funds	20,800
949	From Federal Funds, One-Time	6,000
950	Schedule of Programs:	
951	Administration - DAAS	31,400
952	Adult Protective Services	77,300
953	Aging Alternatives	2,700
954	Aging Waiver Services	5,900
955	ITEM 75 To Department of Human Services - Division of Child and Family	
956	Services	
957	From General Fund	1,065,000
958	From General Fund, One-Time	316,900

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959	From Federal Funds	375,700
960	From Federal Funds, One-Time	111,800
961	From Expendable Receipts	700
962	From Expendable Receipts, One-Time	200
963	Schedule of Programs:	
964	Administration - DCFS	86,000
965	Child Welfare Management Information System	30,600
966	Domestic Violence	10,000
967	Facility-Based Services	17,500
968	Minor Grants	24,700
969	Service Delivery	1,701,500
970	ITEM 76 To Department of Human Services - Executive Director Operations	
971	From General Fund	160,600
972	From General Fund, One-Time	47,300
973	From Federal Funds	92,900
974	From Federal Funds, One-Time	28,500
975	From Dedicated Credits Revenue	14,600
976	From Dedicated Credits Revenue, One-Time	5,300
977	From Revenue Transfers	56,200
978	From Revenue Transfers, One-Time	16,200
979	Schedule of Programs:	
980	Executive Director's Office	121,700
981	Fiscal Operations	47,800
982	Information Technology	5,900
983	Legal Affairs	10,500
984	Office of Licensing	108,300
985	Office of Quality and Design	119,000
986	Utah Developmental Disabilities Council	8,400
987	ITEM 77 To Department of Human Services - Office of Public Guardian	
988	From General Fund	9,500
989	From General Fund, One-Time	3,600
990	From Federal Funds	500
991	From Federal Funds, One-Time	200
992	From Revenue Transfers	5,700
993	From Revenue Transfers, One-Time	2,200
994	Schedule of Programs:	
995	Office of Public Guardian	21,700

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996	ITEM 78	To Department of Human Services - Office of Recovery Services	
997		From General Fund	167,600
998		From General Fund, One-Time	59,600
999		From Federal Funds	260,300
1000		From Federal Funds, One-Time	88,800
1001		From Dedicated Credits Revenue	83,100
1002		From Dedicated Credits Revenue, One-Time	27,700
1003		From Medicaid Expansion Fund	800
1004		From Medicaid Expansion Fund, One-Time	400
1005		From Revenue Transfers	36,500
1006		From Revenue Transfers, One-Time	14,400
1007		Schedule of Programs:	
1008		Administration - ORS	20,700
1009		Child Support Services	520,000
1010		Children in Care Collections	15,700
1011		Electronic Technology	49,900
1012		Financial Services	52,200
1013		Medical Collections	80,700
1014	ITEM 79	To Department of Human Services - Division of Services for	
1015		People with Disabilities	
1016		From General Fund	314,900
1017		From General Fund, One-Time	81,800
1018		From Federal Funds	4,200
1019		From Federal Funds, One-Time	1,200
1020		From Dedicated Credits Revenue	29,400
1021		From Dedicated Credits Revenue, One-Time	7,100
1022		From Revenue Transfers	523,000
1023		From Revenue Transfers, One-Time	130,000
1024		Schedule of Programs:	
1025		Administration - DSPD	92,000
1026		Service Delivery	136,500
1027		Utah State Developmental Center	863,100
1028	ITEM 80	To Department of Human Services - Division of Substance Abuse	
1029		and Mental Health	
1030		From General Fund	902,700
1031		From General Fund, One-Time	205,800
1032		From Federal Funds	39,400

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1033	From Federal Funds, One-Time	12,100
1034	From Federal Funds - CARES Act	600
1035	From Federal Funds - CARES Act, One-Time	200
1036	From Dedicated Credits Revenue	76,800
1037	From Dedicated Credits Revenue, One-Time	17,100
1038	From Expendable Receipts	300
1039	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1040	Restricted Account	300
1041	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1042	Restricted Account, One-Time	100
1043	From Revenue Transfers	242,500
1044	From Revenue Transfers, One-Time	55,700
1045	Schedule of Programs:	
1046	Administration - DSAMH	75,000
1047	Community Mental Health Services	51,500
1048	State Hospital	1,402,400
1049	State Substance Abuse Services	24,700
1050	DEPARTMENT OF WORKFORCE SERVICES	
1051	ITEM 81 To Department of Workforce Services - Administration	
1052	From General Fund	42,600
1053	From General Fund, One-Time	14,800
1054	From Federal Funds	99,900
1055	From Federal Funds, One-Time	33,300
1056	From Dedicated Credits Revenue	1,400
1057	From Dedicated Credits Revenue, One-Time	500
1058	From Expendable Receipts	700
1059	From Expendable Receipts, One-Time	200
1060	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	300
1061	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
1062	From Navajo Revitalization Fund	100
1063	From Permanent Community Impact Loan Fund	1,800
1064	From Permanent Community Impact Loan Fund, One-Time	600
1065	From Qualified Emergency Food Agencies Fund	100
1066	From General Fund Restricted - School Readiness Account	200
1067	From General Fund Restricted - School Readiness Account, One-Time	100
1068	From Revenue Transfers	26,000
1069	From Revenue Transfers, One-Time	8,900

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1070	From Uintah Basin Revitalization Fund	100
1071	Schedule of Programs:	
1072	Administrative Support	168,800
1073	Communications	26,000
1074	Executive Director's Office	16,700
1075	Internal Audit	20,200
1076	ITEM 82 To Department of Workforce Services - General Assistance	
1077	From General Fund	10,800
1078	From General Fund, One-Time	4,900
1079	From Revenue Transfers	600
1080	From Revenue Transfers, One-Time	300
1081	Schedule of Programs:	
1082	General Assistance	16,600
1083	ITEM 83 To Department of Workforce Services - Housing and Community	
1084	Development	
1085	From General Fund	3,500
1086	From General Fund, One-Time	1,300
1087	From Federal Funds	43,000
1088	From Federal Funds, One-Time	14,100
1089	From Dedicated Credits Revenue	2,400
1090	From Dedicated Credits Revenue, One-Time	600
1091	From Expendable Receipts	800
1092	From Expendable Receipts, One-Time	300
1093	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	1,200
1094	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	500
1095	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	6,900
1096	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	2,500
1097	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1098		2,800
1099	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1100	One-Time	1,100
1101	From Housing Opportunities for Low Income Households	3,400
1102	From Housing Opportunities for Low Income Households, One-Time	1,000
1103	From Navajo Revitalization Fund	500
1104	From Navajo Revitalization Fund, One-Time	100
1105	From Olene Walker Housing Loan Fund	3,400
1106	From Olene Walker Housing Loan Fund, One-Time	1,000

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1107	From OWHT-Fed Home	3,400
1108	From OWHT-Fed Home, One-Time	1,000
1109	From OWHTF-Low Income Housing	3,400
1110	From OWHTF-Low Income Housing, One-Time	1,000
1111	From Permanent Community Impact Loan Fund	5,900
1112	From Permanent Community Impact Loan Fund, One-Time	1,900
1113	From Qualified Emergency Food Agencies Fund	200
1114	From Qualified Emergency Food Agencies Fund, One-Time	100
1115	From Revenue Transfers	1,600
1116	From Revenue Transfers, One-Time	400
1117	From Uintah Basin Revitalization Fund	200
1118	From Uintah Basin Revitalization Fund, One-Time	100
1119	Schedule of Programs:	
1120	Community Development	25,400
1121	Community Development Administration	28,200
1122	Community Services	4,100
1123	HEAT	6,400
1124	Homeless Committee	19,800
1125	Housing Development	15,200
1126	Weatherization Assistance	10,500
1127	ITEM 84 To Department of Workforce Services - Operations and Policy	
1128	From General Fund	422,900
1129	From General Fund, One-Time	149,500
1130	From Federal Funds	824,500
1131	From Federal Funds, One-Time	293,100
1132	From Dedicated Credits Revenue	6,500
1133	From Dedicated Credits Revenue, One-Time	2,000
1134	From Expendable Receipts	8,200
1135	From Expendable Receipts, One-Time	2,900
1136	From Medicaid Expansion Fund	46,400
1137	From Medicaid Expansion Fund, One-Time	16,100
1138	From General Fund Restricted - School Readiness Account	72,300
1139	From General Fund Restricted - School Readiness Account, One-Time	26,500
1140	From Revenue Transfers	586,400
1141	From Revenue Transfers, One-Time	204,200
1142	Schedule of Programs:	
1143	Eligibility Services	1,552,300

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1144	Utah Data Research Center	18,300
1145	Workforce Development	1,035,000
1146	Workforce Research and Analysis	55,900
1147	ITEM 85 To Department of Workforce Services - State Office of	
1148	Rehabilitation	
1149	From General Fund	199,100
1150	From General Fund, One-Time	56,200
1151	From Federal Funds	423,600
1152	From Federal Funds, One-Time	121,600
1153	From Dedicated Credits Revenue	4,700
1154	From Dedicated Credits Revenue, One-Time	1,400
1155	From Expendable Receipts	2,900
1156	From Expendable Receipts, One-Time	900
1157	From Revenue Transfers	600
1158	From Revenue Transfers, One-Time	100
1159	Schedule of Programs:	
1160	Blind and Visually Impaired	70,900
1161	Deaf and Hard of Hearing	64,300
1162	Disability Determination	207,400
1163	Executive Director	4,700
1164	Rehabilitation Services	463,800
1165	ITEM 86 To Department of Workforce Services - Unemployment Insurance	
1166	From General Fund	18,500
1167	From General Fund, One-Time	5,900
1168	From Federal Funds	395,900
1169	From Federal Funds, One-Time	145,200
1170	From Dedicated Credits Revenue	9,800
1171	From Dedicated Credits Revenue, One-Time	3,700
1172	From Expendable Receipts	700
1173	From Expendable Receipts, One-Time	200
1174	From Permanent Community Impact Loan Fund	200
1175	From Permanent Community Impact Loan Fund, One-Time	100
1176	From Revenue Transfers	2,600
1177	From Revenue Transfers, One-Time	900
1178	Schedule of Programs:	
1179	Adjudication	106,700
1180	Unemployment Insurance Administration	477,000

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1181	HIGHER EDUCATION		
1182	UNIVERSITY OF UTAH		
1183	ITEM 87	To University of Utah - Education and General	
1184		From Education Fund	11,690,300
1185		From Dedicated Credits Revenue	3,504,900
1186		Schedule of Programs:	
1187		Education and General	14,019,800
1188		Operations and Maintenance	1,175,400
1189	ITEM 88	To University of Utah - Educationally Disadvantaged	
1190		From Education Fund	12,700
1191		Schedule of Programs:	
1192		Educationally Disadvantaged	12,700
1193	ITEM 89	To University of Utah - School of Medicine	
1194		From Education Fund	1,215,600
1195		From Dedicated Credits Revenue	405,100
1196		Schedule of Programs:	
1197		School of Medicine	1,620,700
1198	ITEM 90	To University of Utah - University Hospital	
1199		From Education Fund	166,600
1200		Schedule of Programs:	
1201		University Hospital	154,600
1202		Miners' Hospital	12,000
1203	ITEM 91	To University of Utah - School of Dentistry	
1204		From Education Fund	154,900
1205		From Dedicated Credits Revenue	51,600
1206		Schedule of Programs:	
1207		School of Dentistry	206,500
1208	ITEM 92	To University of Utah - Public Service	
1209		From Education Fund	48,700
1210		Schedule of Programs:	
1211		Seismograph Stations	19,700
1212		Natural History Museum of Utah	25,100
1213		State Arboretum	3,900
1214	ITEM 93	To University of Utah - Statewide TV Administration	
1215		From Education Fund	73,100
1216		Schedule of Programs:	
1217		Public Broadcasting	73,100

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1218	ITEM 94 To University of Utah - Poison Control Center	
1219	From Education Fund	85,500
1220	Schedule of Programs:	
1221	Poison Control Center	85,500
1222	ITEM 95 To University of Utah - Center on Aging	
1223	From Education Fund	3,400
1224	Schedule of Programs:	
1225	Center on Aging	3,400
1226	ITEM 96 To University of Utah - Rocky Mountain Center for Occupational	
1227	and Environmental Health	
1228	From Education Fund	5,400
1229	Schedule of Programs:	
1230	Center for Occupational and Environmental Health	5,400
1231	UTAH STATE UNIVERSITY	
1232	ITEM 97 To Utah State University - Education and General	
1233	From Education Fund	5,613,000
1234	From Dedicated Credits Revenue	1,689,900
1235	Schedule of Programs:	
1236	Education and General	6,674,400
1237	USU - School of Veterinary Medicine	85,800
1238	Operations and Maintenance	542,700
1239	ITEM 98 To Utah State University - USU - Eastern Education and General	
1240	From Education Fund	226,300
1241	From Dedicated Credits Revenue	75,500
1242	Schedule of Programs:	
1243	USU - Eastern Education and General	301,800
1244	ITEM 99 To Utah State University - Educationally Disadvantaged	
1245	From Education Fund	300
1246	Schedule of Programs:	
1247	Educationally Disadvantaged	300
1248	ITEM 100 To Utah State University - USU - Eastern Educationally	
1249	Disadvantaged	
1250	From Education Fund	400
1251	Schedule of Programs:	
1252	USU - Eastern Educationally Disadvantaged	400
1253	ITEM 101 To Utah State University - USU - Eastern Career and Technical	
1254	Education	

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1255		From Education Fund	144,100
1256		Schedule of Programs:	
1257		USU - Eastern Career and Technical Education	144,100
1258	ITEM 102	To Utah State University - Uintah Basin Regional Campus	
1259		From Education Fund	155,600
1260		From Dedicated Credits Revenue	51,900
1261		Schedule of Programs:	
1262		Uintah Basin Regional Campus	207,500
1263	ITEM 103	To Utah State University - Regional Campuses	
1264		From Education Fund	142,000
1265		Schedule of Programs:	
1266		Administration	142,000
1267	ITEM 104	To Utah State University - Brigham City Regional Campus	
1268		From Education Fund	207,300
1269		From Dedicated Credits Revenue	69,200
1270		Schedule of Programs:	
1271		Brigham City Regional Campus	276,500
1272	ITEM 105	To Utah State University - Tooele Regional Campus	
1273		From Education Fund	217,500
1274		From Dedicated Credits Revenue	72,500
1275		Schedule of Programs:	
1276		Tooele Regional Campus	290,000
1277	ITEM 106	To Utah State University - Water Research Laboratory	
1278		From Education Fund	90,800
1279		Schedule of Programs:	
1280		Water Research Laboratory	90,800
1281	ITEM 107	To Utah State University - Agriculture Experiment Station	
1282		From Education Fund	401,300
1283		Schedule of Programs:	
1284		Agriculture Experiment Station	401,300
1285	ITEM 108	To Utah State University - Cooperative Extension	
1286		From Education Fund	564,900
1287		Schedule of Programs:	
1288		Cooperative Extension	564,900
1289	ITEM 109	To Utah State University - Prehistoric Museum	
1290		From Education Fund	14,100
1291		Schedule of Programs:	

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1292	Prehistoric Museum	14,100
1293	ITEM 110 To Utah State University - Blanding Campus	
1294	From Education Fund	86,200
1295	From Dedicated Credits Revenue	28,800
1296	Schedule of Programs:	
1297	Blanding Campus	115,000
1298	WEBER STATE UNIVERSITY	
1299	ITEM 111 To Weber State University - Education and General	
1300	From Education Fund	3,251,400
1301	From Dedicated Credits Revenue	1,083,900
1302	Schedule of Programs:	
1303	Education and General	4,048,000
1304	Operations and Maintenance	287,300
1305	ITEM 112 To Weber State University - Educationally Disadvantaged	
1306	From Education Fund	11,500
1307	Schedule of Programs:	
1308	Educationally Disadvantaged	11,500
1309	SOUTHERN UTAH UNIVERSITY	
1310	ITEM 113 To Southern Utah University - Education and General	
1311	From Education Fund	1,892,200
1312	From Dedicated Credits Revenue	630,800
1313	Schedule of Programs:	
1314	Education and General	2,348,400
1315	Operations and Maintenance	174,600
1316	ITEM 114 To Southern Utah University - Educationally Disadvantaged	
1317	From Education Fund	1,700
1318	Schedule of Programs:	
1319	Educationally Disadvantaged	1,700
1320	ITEM 115 To Southern Utah University - Rural Development	
1321	From Education Fund	3,200
1322	Schedule of Programs:	
1323	Rural Development	3,200
1324	UTAH VALLEY UNIVERSITY	
1325	ITEM 116 To Utah Valley University - Education and General	
1326	From Education Fund	5,249,700
1327	From Dedicated Credits Revenue	1,750,100
1328	Schedule of Programs:	

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1329	Education and General	6,646,900	
1330	Operations and Maintenance	352,900	
1331	ITEM 117 To Utah Valley University - Educationally Disadvantaged		
1332	From Education Fund		5,700
1333	Schedule of Programs:		
1334	Educationally Disadvantaged	5,700	
1335	ITEM 118 To Utah Valley University - Fire and Rescue Training		
1336	From Education Fund		56,100
1337	From Dedicated Credits Revenue		18,800
1338	Schedule of Programs:		
1339	Fire and Rescue Training	74,900	
1340	SNOW COLLEGE		
1341	ITEM 119 To Snow College - Education and General		
1342	From Education Fund		757,500
1343	From Dedicated Credits Revenue		252,500
1344	Schedule of Programs:		
1345	Education and General	908,800	
1346	Operations and Maintenance	101,200	
1347	ITEM 120 To Snow College - Career and Technical Education		
1348	From Education Fund		60,000
1349	Schedule of Programs:		
1350	Career and Technical Education	60,000	
1351	DIXIE STATE UNIVERSITY		
1352	ITEM 121 To Dixie State University - Education and General		
1353	From Education Fund		1,548,600
1354	From Dedicated Credits Revenue		474,900
1355	Schedule of Programs:		
1356	Education and General	1,899,200	
1357	Operations and Maintenance	124,300	
1358	ITEM 122 To Dixie State University - Zion Park Amphitheater		
1359	From Education Fund		800
1360	From Dedicated Credits Revenue		400
1361	Schedule of Programs:		
1362	Zion Park Amphitheater	1,200	
1363	SALT LAKE COMMUNITY COLLEGE		
1364	ITEM 123 To Salt Lake Community College - Education and General		
1365	From Education Fund		3,830,100

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1366	From Dedicated Credits Revenue	1,276,800
1367	Schedule of Programs:	
1368	Education and General	4,605,600
1369	Operations and Maintenance	501,300
1370	ITEM 124 To Salt Lake Community College - School of Applied Technology	
1371	From Education Fund	286,200
1372	Schedule of Programs:	
1373	School of Applied Technology	286,200
1374	UTAH BOARD OF HIGHER EDUCATION	
1375	ITEM 125 To Utah Board of Higher Education - Administration	
1376	From Education Fund	188,100
1377	Schedule of Programs:	
1378	Administration	188,100
1379	ITEM 126 To Utah Board of Higher Education - Student Assistance	
1380	From Education Fund	6,400
1381	Schedule of Programs:	
1382	Regents' Scholarship	2,700
1383	Talent Development Incentive Loan Program	3,700
1384	ITEM 127 To Utah Board of Higher Education - Math Competency Initiative	
1385	From Education Fund	1,700
1386	Schedule of Programs:	
1387	Math Competency Initiative	1,700
1388	ITEM 128 To Utah Board of Higher Education - Medical Education Council	
1389	From Education Fund	19,400
1390	Schedule of Programs:	
1391	Medical Education Council	19,400
1392	UTAH SYSTEM OF TECHNICAL COLLEGES	
1393	ITEM 129 To Utah System of Technical Colleges - Bridgerland Technical	
1394	College	
1395	From Education Fund	463,000
1396	Schedule of Programs:	
1397	Bridgerland Technical College	463,000
1398	ITEM 130 To Utah System of Technical Colleges - Davis Technical College	
1399	From Education Fund	549,200
1400	Schedule of Programs:	
1401	Davis Technical College	549,200
1402	ITEM 131 To Utah System of Technical Colleges - Dixie Technical College	

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1403		From Education Fund	253,200
1404		Schedule of Programs:	
1405		Dixie Technical College	253,200
1406	ITEM 132	To Utah System of Technical Colleges - Mountainland Technical	
1407		College	
1408		From Education Fund	439,200
1409		Schedule of Programs:	
1410		Mountainland Technical College	439,200
1411	ITEM 133	To Utah System of Technical Colleges - Ogden-Weber Technical	
1412		College	
1413		From Education Fund	441,600
1414		Schedule of Programs:	
1415		Ogden-Weber Technical College	441,600
1416	ITEM 134	To Utah System of Technical Colleges - Southwest Technical	
1417		College	
1418		From Education Fund	152,400
1419		Schedule of Programs:	
1420		Southwest Technical College	152,400
1421	ITEM 135	To Utah System of Technical Colleges - Tooele Technical College	
1422		From Education Fund	155,700
1423		Schedule of Programs:	
1424		Tooele Technical College	155,700
1425	ITEM 136	To Utah System of Technical Colleges - Uintah Basin Technical	
1426		College	
1427		From Education Fund	257,600
1428		Schedule of Programs:	
1429		Uintah Basin Technical College	257,600
1430	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
1431	DEPARTMENT OF AGRICULTURE AND FOOD		
1432	ITEM 137	To Department of Agriculture and Food - Administration	
1433		From General Fund	25,800
1434		From General Fund, One-Time	5,300
1435		From Federal Funds	2,100
1436		From Federal Funds, One-Time	500
1437		From Dedicated Credits Revenue	3,700
1438		From Dedicated Credits Revenue, One-Time	800
1439		From Revenue Transfers	800

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1440	From Revenue Transfers, One-Time	200
1441	Schedule of Programs:	
1442	Chemistry Laboratory	3,200
1443	General Administration	36,000
1444	ITEM 138 To Department of Agriculture and Food - Animal Industry	
1445	From General Fund	32,500
1446	From General Fund, One-Time	7,600
1447	From Federal Funds	27,100
1448	From Federal Funds, One-Time	6,700
1449	From Dedicated Credits Revenue	800
1450	From Dedicated Credits Revenue, One-Time	100
1451	From General Fund Restricted - Livestock Brand	18,700
1452	From General Fund Restricted - Livestock Brand, One-Time	4,800
1453	Schedule of Programs:	
1454	Animal Health	18,200
1455	Brand Inspection	32,200
1456	Meat Inspection	47,900
1457	ITEM 139 To Department of Agriculture and Food - Invasive Species	
1458	Mitigation	
1459	From General Fund Restricted - Invasive Species Mitigation Account	3,600
1460	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1461		700
1462	Schedule of Programs:	
1463	Invasive Species Mitigation	4,300
1464	ITEM 140 To Department of Agriculture and Food - Marketing and	
1465	Development	
1466	From General Fund	5,800
1467	From General Fund, One-Time	1,100
1468	From Federal Funds	2,400
1469	From Federal Funds, One-Time	500
1470	From Dedicated Credits Revenue	200
1471	Schedule of Programs:	
1472	Marketing and Development	10,000
1473	ITEM 141 To Department of Agriculture and Food - Plant Industry	
1474	From General Fund	10,400
1475	From General Fund, One-Time	3,600
1476	From Federal Funds	32,100

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1477	From Federal Funds, One-Time	7,700
1478	From Dedicated Credits Revenue	38,500
1479	From Dedicated Credits Revenue, One-Time	9,900
1480	From Agriculture Resource Development Fund	800
1481	From Agriculture Resource Development Fund, One-Time	200
1482	From Revenue Transfers	1,300
1483	From Revenue Transfers, One-Time	500
1484	From Pass-through	2,300
1485	From Pass-through, One-Time	600
1486	Schedule of Programs:	
1487	Environmental Quality	1,800
1488	Grain Inspection	6,200
1489	Grazing Improvement Program	17,100
1490	Insect Infestation	11,400
1491	Plant Industry	71,400
1492	ITEM 142 To Department of Agriculture and Food - Predatory Animal	
1493	Control	
1494	From General Fund	10,100
1495	From General Fund, One-Time	3,000
1496	From Revenue Transfers	6,600
1497	From Revenue Transfers, One-Time	1,900
1498	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	6,100
1499	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
1500		1,800
1501	Schedule of Programs:	
1502	Predatory Animal Control	29,500
1503	ITEM 143 To Department of Agriculture and Food - Rangeland Improvement	
1504	From Gen. Fund Rest. - Rangeland Improvement Account	2,800
1505	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	600
1506	Schedule of Programs:	
1507	Rangeland Improvement	3,400
1508	ITEM 144 To Department of Agriculture and Food - Regulatory Services	
1509	From General Fund	34,800
1510	From General Fund, One-Time	12,100
1511	From Federal Funds	15,700
1512	From Federal Funds, One-Time	5,500
1513	From Dedicated Credits Revenue	38,700

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1514		From Dedicated Credits Revenue, One-Time	13,500
1515		From Pass-through	1,000
1516		From Pass-through, One-Time	300
1517		Schedule of Programs:	
1518		Regulatory Services Administration	121,600
1519	ITEM 145	To Department of Agriculture and Food - Resource Conservation	
1520		From General Fund	14,100
1521		From General Fund, One-Time	3,600
1522		From Federal Funds	8,500
1523		From Federal Funds, One-Time	2,300
1524		From Dedicated Credits Revenue	200
1525		From Agriculture Resource Development Fund	10,000
1526		From Agriculture Resource Development Fund, One-Time	2,400
1527		From Revenue Transfers	4,200
1528		From Revenue Transfers, One-Time	1,100
1529		From Utah Rural Rehabilitation Loan State Fund	1,300
1530		From Utah Rural Rehabilitation Loan State Fund, One-Time	200
1531		Schedule of Programs:	
1532		Resource Conservation	41,400
1533		Resource Conservation Administration	6,500
1534	ITEM 146	To Department of Agriculture and Food - Medical Cannabis	
1535		From Qualified Production Enterprise Fund	15,300
1536		From Qualified Production Enterprise Fund, One-Time	4,300
1537		Schedule of Programs:	
1538		Medical Cannabis	19,600
1539	ITEM 147	To Department of Agriculture and Food - Industrial Hemp	
1540		From Dedicated Credits Revenue	10,200
1541		From Dedicated Credits Revenue, One-Time	2,300
1542		Schedule of Programs:	
1543		Industrial Hemp	12,500
1544		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1545	ITEM 148	To Department of Environmental Quality - Drinking Water	
1546		From General Fund	24,600
1547		From General Fund, One-Time	3,600
1548		From Federal Funds	75,500
1549		From Federal Funds, One-Time	11,100
1550		From Dedicated Credits Revenue	18,600

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1551	From Dedicated Credits Revenue, One-Time	2,800
1552	From Water Dev. Security Fund - Drinking Water Loan Prog.	18,600
1553	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	2,800
1554	From Water Dev. Security Fund - Drinking Water Orig. Fee	4,100
1555	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	600
1556	Schedule of Programs:	
1557	Drinking Water Administration	162,300
1558	ITEM 149 To Department of Environmental Quality - Environmental	
1559	Response and Remediation	
1560	From General Fund	14,500
1561	From General Fund, One-Time	2,500
1562	From Federal Funds	82,800
1563	From Federal Funds, One-Time	14,300
1564	From Dedicated Credits Revenue	14,600
1565	From Dedicated Credits Revenue, One-Time	2,500
1566	From Expendable Receipts	300
1567	From General Fund Restricted - Petroleum Storage Tank	900
1568	From General Fund Restricted - Petroleum Storage Tank, One-Time	200
1569	From Petroleum Storage Tank Cleanup Fund	10,000
1570	From Petroleum Storage Tank Cleanup Fund, One-Time	1,700
1571	From Petroleum Storage Tank Trust Fund	30,900
1572	From Petroleum Storage Tank Trust Fund, One-Time	5,300
1573	From General Fund Restricted - Voluntary Cleanup	11,600
1574	From General Fund Restricted - Voluntary Cleanup, One-Time	2,000
1575	Schedule of Programs:	
1576	Environmental Response and Remediation	194,100
1577	ITEM 150 To Department of Environmental Quality - Executive Director's	
1578	Office	
1579	From General Fund	32,200
1580	From General Fund, One-Time	9,000
1581	From Federal Funds	4,300
1582	From Federal Funds, One-Time	1,200
1583	From General Fund Restricted - Environmental Quality	12,000
1584	From General Fund Restricted - Environmental Quality, One-Time	3,300
1585	Schedule of Programs:	
1586	Executive Director Office Administration	62,000
1587	ITEM 151 To Department of Environmental Quality - Waste Management	

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1588	and Radiation Control	
1589	From General Fund	13,000
1590	From General Fund, One-Time	2,100
1591	From Federal Funds	25,700
1592	From Federal Funds, One-Time	4,200
1593	From Dedicated Credits Revenue	45,100
1594	From Dedicated Credits Revenue, One-Time	7,400
1595	From Expendable Receipts	3,000
1596	From Expendable Receipts, One-Time	500
1597	From General Fund Restricted - Environmental Quality	110,400
1598	From General Fund Restricted - Environmental Quality, One-Time	17,900
1599	From Gen. Fund Rest. - Used Oil Collection Administration	15,300
1600	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,500
1601	From Waste Tire Recycling Fund	5,500
1602	From Waste Tire Recycling Fund, One-Time	900
1603	Schedule of Programs:	
1604	Waste Management and Radiation Control	253,500
1605	ITEM 152 To Department of Environmental Quality - Water Quality	
1606	From General Fund	63,900
1607	From General Fund, One-Time	10,700
1608	From Federal Funds	98,100
1609	From Federal Funds, One-Time	16,500
1610	From Dedicated Credits Revenue	47,700
1611	From Dedicated Credits Revenue, One-Time	8,000
1612	From Revenue Transfers	6,200
1613	From Revenue Transfers, One-Time	1,000
1614	From Gen. Fund Rest. - Underground Wastewater System	1,600
1615	From Gen. Fund Rest. - Underground Wastewater System, One-Time	300
1616	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	30,800
1617	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	5,200
1618	From Water Dev. Security Fund - Water Quality Orig. Fee	2,100
1619	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	400
1620	Schedule of Programs:	
1621	Water Quality Support	292,500
1622	ITEM 153 To Department of Environmental Quality - Air Quality	
1623	From General Fund	112,200
1624	From General Fund, One-Time	18,700

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1625	From Federal Funds	120,500
1626	From Federal Funds, One-Time	20,000
1627	From Dedicated Credits Revenue	104,600
1628	From Dedicated Credits Revenue, One-Time	17,500
1629	From Clean Fuel Conversion Fund	2,100
1630	From Clean Fuel Conversion Fund, One-Time	400
1631	Schedule of Programs:	
1632	Air Quality Administration	396,000
1633	GOVERNOR'S OFFICE	
1634	ITEM 154 To Governor's Office - Office of Energy Development	
1635	From General Fund	15,300
1636	From General Fund, One-Time	4,900
1637	From Federal Funds	8,000
1638	From Federal Funds, One-Time	2,500
1639	From Dedicated Credits Revenue	500
1640	From Dedicated Credits Revenue, One-Time	200
1641	From Expendable Receipts	1,700
1642	From Expendable Receipts, One-Time	500
1643	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	2,100
1644	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	700
1645	Schedule of Programs:	
1646	Office of Energy Development	36,400
1647	DEPARTMENT OF NATURAL RESOURCES	
1648	ITEM 155 To Department of Natural Resources - Administration	
1649	From General Fund	40,200
1650	From General Fund, One-Time	12,800
1651	From General Fund Restricted - Sovereign Lands Management	1,500
1652	From General Fund Restricted - Sovereign Lands Management, One-Time	400
1653	Schedule of Programs:	
1654	Administrative Services	24,700
1655	Executive Director	18,400
1656	Lake Commissions	3,000
1657	Law Enforcement	3,700
1658	Public Information Office	5,100
1659	ITEM 156 To Department of Natural Resources - Contributed Research	
1660	From Dedicated Credits Revenue	1,400
1661	Schedule of Programs:	

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1662		Contributed Research	1,400
1663	ITEM 157	To Department of Natural Resources - Cooperative Agreements	
1664		From Federal Funds	52,000
1665		From Federal Funds, One-Time	9,900
1666		From Dedicated Credits Revenue	3,200
1667		From Dedicated Credits Revenue, One-Time	600
1668		From Revenue Transfers	16,700
1669		From Revenue Transfers, One-Time	3,200
1670		Schedule of Programs:	
1671		Cooperative Agreements	85,600
1672	ITEM 158	To Department of Natural Resources - Forestry, Fire and State	
1673		Lands	
1674		From General Fund	14,500
1675		From General Fund, One-Time	5,500
1676		From Federal Funds	54,300
1677		From Federal Funds, One-Time	20,800
1678		From Dedicated Credits Revenue	97,000
1679		From Dedicated Credits Revenue, One-Time	33,100
1680		From General Fund Restricted - Sovereign Lands Management	73,600
1681		From General Fund Restricted - Sovereign Lands Management, One-Time	29,300
1682		Schedule of Programs:	
1683		Division Administration	27,100
1684		Fire Management	20,400
1685		Fire Suppression Emergencies	7,500
1686		Forest Management	13,400
1687		Lands Management	21,600
1688		Lone Peak Center	85,800
1689		Program Delivery	152,300
1690	ITEM 159	To Department of Natural Resources - Oil, Gas and Mining	
1691		From General Fund	29,500
1692		From General Fund, One-Time	11,500
1693		From Federal Funds	48,900
1694		From Federal Funds, One-Time	18,700
1695		From Dedicated Credits Revenue	4,100
1696		From Dedicated Credits Revenue, One-Time	1,600
1697		From Gen. Fund Rest. - Oil & Gas Conservation Account	59,300
1698		From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	23,100

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1699	Schedule of Programs:	
1700	Abandoned Mine	25,900
1701	Administration	47,700
1702	Board	(200)
1703	Coal Program	29,100
1704	Minerals Reclamation	25,100
1705	Oil and Gas Program	69,100
1706	ITEM 160 To Department of Natural Resources - Parks and Recreation	
1707	From General Fund	30,500
1708	From General Fund, One-Time	7,100
1709	From Federal Funds	15,700
1710	From Federal Funds, One-Time	4,600
1711	From Dedicated Credits Revenue	10,800
1712	From Dedicated Credits Revenue, One-Time	2,800
1713	From General Fund Restricted - Boating	49,000
1714	From General Fund Restricted - Boating, One-Time	11,700
1715	From Gen. Fund Rest. - Off-highway Access and Education	300
1716	From Gen. Fund Rest. - Off-highway Access and Education, One-Time	100
1717	From General Fund Restricted - Off-highway Vehicle	65,100
1718	From General Fund Restricted - Off-highway Vehicle, One-Time	15,500
1719	From General Fund Restricted - State Park Fees	239,300
1720	From General Fund Restricted - State Park Fees, One-Time	54,900
1721	Schedule of Programs:	
1722	Executive Management	16,300
1723	Park Operation Management	433,500
1724	Planning and Design	2,400
1725	Recreation Services	29,100
1726	Support Services	26,100
1727	ITEM 161 To Department of Natural Resources - Species Protection	
1728	From General Fund Restricted - Species Protection	6,500
1729	From General Fund Restricted - Species Protection, One-Time	1,800
1730	Schedule of Programs:	
1731	Species Protection	8,300
1732	ITEM 162 To Department of Natural Resources - Utah Geological Survey	
1733	From General Fund	70,200
1734	From General Fund, One-Time	25,700
1735	From Federal Funds	10,600

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1736	From Federal Funds, One-Time	3,800
1737	From Dedicated Credits Revenue	9,600
1738	From Dedicated Credits Revenue, One-Time	3,600
1739	From General Fund Restricted - Mineral Lease	18,700
1740	From General Fund Restricted - Mineral Lease, One-Time	6,700
1741	From Gen. Fund Rest. - Land Exchange Distribution Account	400
1742	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	200
1743	From Revenue Transfers	6,200
1744	From Revenue Transfers, One-Time	2,100
1745	Schedule of Programs:	
1746	Administration	12,300
1747	Energy and Minerals	32,100
1748	Geologic Hazards	25,000
1749	Geologic Information and Outreach	34,800
1750	Geologic Mapping	28,000
1751	Ground Water	25,600
1752	ITEM 163 To Department of Natural Resources - Water Resources	
1753	From General Fund	42,800
1754	From General Fund, One-Time	14,600
1755	From Federal Funds	10,800
1756	From Federal Funds, One-Time	3,600
1757	From Dedicated Credits Revenue	100
1758	From Water Resources Conservation and Development Fund	37,200
1759	From Water Resources Conservation and Development Fund, One-Time	12,700
1760	Schedule of Programs:	
1761	Administration	16,400
1762	Construction	49,800
1763	Interstate Streams	5,600
1764	Planning	50,000
1765	ITEM 164 To Department of Natural Resources - Water Rights	
1766	From General Fund	104,500
1767	From General Fund, One-Time	32,100
1768	From Federal Funds	1,700
1769	From Federal Funds, One-Time	500
1770	From Dedicated Credits Revenue	44,300
1771	From Dedicated Credits Revenue, One-Time	13,900
1772	Schedule of Programs:	

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1773	Adjudication	29,400
1774	Administration	15,400
1775	Applications and Records	93,100
1776	Dam Safety	19,900
1777	Field Services	24,000
1778	Technical Services	15,200
1779	ITEM 165 To Department of Natural Resources - Watershed	
1780	From General Fund	1,700
1781	From General Fund, One-Time	500
1782	Schedule of Programs:	
1783	Watershed	2,200
1784	ITEM 166 To Department of Natural Resources - Wildlife Resources	
1785	From General Fund	80,100
1786	From General Fund, One-Time	21,600
1787	From Federal Funds	247,000
1788	From Federal Funds, One-Time	76,100
1789	From Dedicated Credits Revenue	1,200
1790	From Dedicated Credits Revenue, One-Time	300
1791	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
1792		8,300
1793	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
1794	One-Time	2,500
1795	From General Fund Restricted - Boating	20,000
1796	From General Fund Restricted - Boating, One-Time	4,700
1797	From General Fund Restricted - Mule Deer Protection Account	3,600
1798	From General Fund Restricted - Mule Deer Protection Account, One-Time	1,200
1799	From General Fund Restricted - Predator Control Account	5,600
1800	From General Fund Restricted - Predator Control Account, One-Time	1,800
1801	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1802	Account	300
1803	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1804	Account, One-Time	100
1805	From Revenue Transfers	1,200
1806	From Revenue Transfers, One-Time	300
1807	From General Fund Restricted - Wildlife Habitat	9,200
1808	From General Fund Restricted - Wildlife Habitat, One-Time	700
1809	From General Fund Restricted - Wildlife Resources	394,500

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1810	From General Fund Restricted - Wildlife Resources, One-Time	111,100
1811	Schedule of Programs:	
1812	Administrative Services	94,300
1813	Aquatic Section	226,400
1814	Conservation Outreach	86,700
1815	Director's Office	36,700
1816	Habitat Council	9,900
1817	Habitat Section	134,800
1818	Law Enforcement	226,400
1819	Wildlife Section	176,200
1820	PUBLIC LANDS POLICY COORDINATING OFFICE	
1821	ITEM 167 To Public Lands Policy Coordinating Office	
1822	From General Fund	20,300
1823	From General Fund, One-Time	5,100
1824	From General Fund Restricted - Constitutional Defense	9,300
1825	From General Fund Restricted - Constitutional Defense, One-Time	2,300
1826	Schedule of Programs:	
1827	Public Lands Policy Coordinating Office	37,000
1828	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1829	ITEM 168 To School and Institutional Trust Lands Administration	
1830	From Land Grant Management Fund	135,600
1831	From Land Grant Management Fund, One-Time	38,400
1832	Schedule of Programs:	
1833	Accounting	10,500
1834	Administration	9,900
1835	Auditing	5,600
1836	Board	1,800
1837	Development - Operating	22,100
1838	Director	13,800
1839	External Relations	2,800
1840	Grazing and Forestry	12,000
1841	Information Technology Group	23,500
1842	Legal/Contracts	14,000
1843	Mining	9,300
1844	Oil and Gas	9,300
1845	Surface	39,400
1846	PUBLIC EDUCATION	

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1847	STATE BOARD OF EDUCATION	
1848	ITEM 169 To State Board of Education - Child Nutrition	
1849	From Federal Funds	3,200
1850	From Federal Funds, One-Time	11,400
1851	From Dedicated Credit - Liquor Tax	900
1852	From Dedicated Credit - Liquor Tax, One-Time	2,900
1853	Schedule of Programs:	
1854	Child Nutrition	18,400
1855	ITEM 170 To State Board of Education - Educator Licensing	
1856	From Education Fund	3,200
1857	From Education Fund, One-Time	6,800
1858	Schedule of Programs:	
1859	Educator Licensing	10,000
1860	ITEM 171 To State Board of Education - Initiative Programs	
1861	From General Fund	1,900
1862	From General Fund, One-Time	900
1863	From Education Fund	5,300
1864	From Education Fund, One-Time	2,800
1865	Schedule of Programs:	
1866	Carson Smith Scholarships	1,800
1867	Early Intervention Reading Software	1,200
1868	General Financial Literacy	1,700
1869	Intergenerational Poverty Interventions	1,000
1870	Partnerships for Student Success	900
1871	School Turnaround and Leadership Development Act	3,400
1872	UPSTART	(400)
1873	ULEAD	(500)
1874	Educational Improvement Opportunities Outside of the Regular School	
1875	Day Grant Program	1,000
1876	Special Needs Opportunity Scholarship Administration	800
1877	ITEM 172 To State Board of Education - MSP Categorical Program	
1878	Administration	
1879	From Education Fund	11,400
1880	From Education Fund, One-Time	7,700
1881	Schedule of Programs:	
1882	Adult Education	2,300
1883	Beverley Taylor Sorenson Elem. Arts Learning Program	300

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1884	CTE Comprehensive Guidance	800
1885	Digital Teaching and Learning	2,400
1886	Dual Immersion	(100)
1887	Enhancement for At-Risk Students	4,900
1888	Special Education State Programs	1,100
1889	Youth-in-Custody	4,000
1890	Early Literacy Program	1,400
1891	State Safety and Support Program	1,000
1892	Student Health and Counseling Support Program	1,000
1893	ITEM 173 To State Board of Education - State Administrative Office	
1894	From Education Fund	27,000
1895	From Education Fund, One-Time	47,100
1896	From Federal Funds	14,200
1897	From Federal Funds, One-Time	23,700
1898	From General Fund Restricted - Mineral Lease	600
1899	From General Fund Restricted - Mineral Lease, One-Time	1,500
1900	From General Fund Restricted - School Readiness Account	100
1901	From General Fund Restricted - School Readiness Account, One-Time	200
1902	From Revenue Transfers	5,900
1903	From Revenue Transfers, One-Time	21,100
1904	From Uniform School Fund Rest. - Trust Distribution Account	500
1905	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	600
1906	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
1907	Account	300
1908	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
1909	Account, One-Time	300
1910	Schedule of Programs:	
1911	Board and Administration	10,400
1912	Data and Statistics	4,600
1913	Financial Operations	22,000
1914	Indirect Cost Pool	29,000
1915	Information Technology	21,400
1916	Policy and Communication	7,100
1917	School Trust	1,100
1918	Special Education	22,000
1919	Statewide Online Education Program	1,700
1920	Student Support Services	23,800

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1921	ITEM 174	To State Board of Education - General System Support	
1922		From Education Fund	13,100
1923		From Education Fund, One-Time	22,500
1924		From Federal Funds	3,500
1925		From Federal Funds, One-Time	6,400
1926		From Dedicated Credits Revenue	300
1927		From Dedicated Credits Revenue, One-Time	500
1928		Schedule of Programs:	
1929		Teaching and Learning	18,400
1930		Assessment and Accountability	13,300
1931		Career and Technical Education	14,600
1932	ITEM 175	To State Board of Education - State Charter School Board	
1933		From Education Fund	1,800
1934		From Education Fund, One-Time	6,300
1935		Schedule of Programs:	
1936		State Charter School Board	8,100
1937	ITEM 176	To State Board of Education - Teaching and Learning	
1938		From Education Fund	(100)
1939		From Education Fund, One-Time	600
1940		Schedule of Programs:	
1941		Student Access to High Quality School Readiness Progs	500
1942	ITEM 177	To State Board of Education - Utah Schools for the Deaf and the	
1943		Blind	
1944		From Education Fund	2,054,300
1945		From Education Fund, One-Time	91,900
1946		From Federal Funds	2,200
1947		From Federal Funds, One-Time	400
1948		From Dedicated Credits Revenue	32,400
1949		From Dedicated Credits Revenue, One-Time	4,200
1950		From Revenue Transfers	90,100
1951		From Revenue Transfers, One-Time	16,600
1952		Schedule of Programs:	
1953		Administration	1,628,400
1954		Transportation and Support Services	186,300
1955		Utah State Instructional Materials Access Center	20,300
1956		School for the Deaf	248,900
1957		School for the Blind	208,200

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1958	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
1959	ITEM 178 To School and Institutional Trust Fund Office	
1960	From School and Institutional Trust Fund Management Acct.	15,100
1961	From School and Institutional Trust Fund Management Acct., One-Time	2,700
1962	Schedule of Programs:	
1963	School and Institutional Trust Fund Office	17,800
1964	EXECUTIVE APPROPRIATIONS	
1965	CAPITOL PRESERVATION BOARD	
1966	ITEM 179 To Capitol Preservation Board	
1967	From General Fund	16,100
1968	From General Fund, One-Time	5,600
1969	Schedule of Programs:	
1970	Capitol Preservation Board	21,700
1971	LEGISLATURE	
1972	ITEM 180 To Legislature - Senate	
1973	From General Fund	36,300
1974	From General Fund, One-Time	5,600
1975	Schedule of Programs:	
1976	Administration	41,900
1977	ITEM 181 To Legislature - House of Representatives	
1978	From General Fund	58,000
1979	From General Fund, One-Time	4,500
1980	Schedule of Programs:	
1981	Administration	62,500
1982	ITEM 182 To Legislature - Office of Legislative Research and General	
1983	Counsel	
1984	From General Fund	120,800
1985	From General Fund, One-Time	24,500
1986	Schedule of Programs:	
1987	Administration	145,300
1988	ITEM 183 To Legislature - Office of the Legislative Fiscal Analyst	
1989	From General Fund	45,800
1990	From General Fund, One-Time	12,200
1991	Schedule of Programs:	
1992	Administration and Research	58,000
1993	ITEM 184 To Legislature - Office of the Legislative Auditor General	
1994	From General Fund	60,600

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1995	From General Fund, One-Time	15,800
1996	Schedule of Programs:	
1997	Administration	76,400
1998	ITEM 185 To Legislature - Legislative Services	
1999	From General Fund	54,300
2000	From General Fund, One-Time	14,700
2001	From Dedicated Credits Revenue	3,000
2002	From Dedicated Credits Revenue, One-Time	800
2003	Schedule of Programs:	
2004	Administration	18,900
2005	Information Technology	53,900
2006	UTAH NATIONAL GUARD	
2007	ITEM 186 To Utah National Guard	
2008	From General Fund	51,000
2009	From General Fund, One-Time	9,300
2010	From Federal Funds	328,200
2011	From Federal Funds, One-Time	68,600
2012	From Dedicated Credits Revenue	300
2013	From Dedicated Credits Revenue, One-Time	100
2014	Schedule of Programs:	
2015	Administration	26,300
2016	Operations and Maintenance	431,200
2017	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2018	ITEM 187 To Department of Veterans and Military Affairs - Veterans and	
2019	Military Affairs	
2020	From General Fund	29,900
2021	From General Fund, One-Time	7,700
2022	From Federal Funds	7,400
2023	From Federal Funds, One-Time	2,100
2024	From Dedicated Credits Revenue	1,200
2025	From Dedicated Credits Revenue, One-Time	200
2026	Schedule of Programs:	
2027	Administration	11,400
2028	Cemetery	10,200
2029	Military Affairs	2,600
2030	Outreach Services	19,900
2031	State Approving Agency	4,400

2032 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 2033 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 2034 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 2035 accounts to which the money is transferred may be made without further legislative action, in
 2036 accordance with statutory provisions relating to the funds or accounts.

2037 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2038 DEPARTMENT OF PUBLIC SAFETY

2039 ITEM 188 To Department of Public Safety - Alcoholic Beverage Control Act
 2040 Enforcement Fund

2041	From Dedicated Credits Revenue	63,100
2042	From Dedicated Credits Revenue, One-Time	16,200
2043	Schedule of Programs:	
2044	Alcoholic Beverage Control Act Enforcement Fund	79,300

2045 INFRASTRUCTURE AND GENERAL GOVERNMENT

2046 DEPARTMENT OF ADMINISTRATIVE SERVICES

2047 ITEM 189 To Department of Administrative Services - State Debt Collection
 2048 Fund

2049	From Dedicated Credits Revenue	22,700
2050	From Dedicated Credits Revenue, One-Time	7,100
2051	Schedule of Programs:	
2052	State Debt Collection Fund	29,800

2053 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

2054 DEPARTMENT OF COMMERCE

2055 ITEM 190 To Department of Commerce - Cosmetologist/Barber, Esthetician,
 2056 Electrologist Fund

2057	From Licenses/Fees	1,600
2058	From Licenses/Fees, One-Time	700
2059	Schedule of Programs:	
2060	Cosmetologist/Barber, Esthetician, Electrologist Fund	2,300

2061 ITEM 191 To Department of Commerce - Real Estate Education, Research,
 2062 and Recovery Fund

2063	From Dedicated Credits Revenue	4,300
2064	From Dedicated Credits Revenue, One-Time	700
2065	Schedule of Programs:	
2066	Real Estate Education, Research, and Recovery Fund	5,000

2067 ITEM 192 To Department of Commerce - Residential Mortgage Loan
 2068 Education, Research, and Recovery Fund

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2069	From Licenses/Fees	1,800
2070	From Licenses/Fees, One-Time	600
2071	From Interest Income	100
2072	Schedule of Programs:	
2073	RMLERR Fund	2,500
2074	ITEM 193 To Department of Commerce - Securities Investor	
2075	Education/Training/Enforcement Fund	
2076	From Licenses/Fees	3,800
2077	From Licenses/Fees, One-Time	700
2078	Schedule of Programs:	
2079	Securities Investor Education/Training/Enforcement Fund	4,500
2080	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2081	ITEM 194 To Governor's Office of Economic Development - Outdoor	
2082	Recreation Infrastructure Account	
2083	From Dedicated Credits Revenue	4,200
2084	From Dedicated Credits Revenue, One-Time	600
2085	Schedule of Programs:	
2086	Outdoor Recreation Infrastructure Account	4,800
2087	PUBLIC SERVICE COMMISSION	
2088	ITEM 195 To Public Service Commission - Universal Public Telecom Service	
2089	From Dedicated Credits Revenue	4,900
2090	From Dedicated Credits Revenue, One-Time	700
2091	Schedule of Programs:	
2092	Universal Public Telecommunications Service Support	5,600
2093	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2094	DEPARTMENT OF AGRICULTURE AND FOOD	
2095	ITEM 196 To Department of Agriculture and Food - Salinity Offset Fund	
2096	From Revenue Transfers	1,400
2097	From Revenue Transfers, One-Time	300
2098	Schedule of Programs:	
2099	Salinity Offset Fund	1,700
2100	EXECUTIVE APPROPRIATIONS	
2101	UTAH NATIONAL GUARD	
2102	ITEM 197 To Utah National Guard - National Guard MWR Fund	
2103	From Dedicated Credits Revenue	27,000
2104	From Dedicated Credits Revenue, One-Time	1,400
2105	Schedule of Programs:	

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2106	National Guard MWR Fund	28,400
2107	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2108	ITEM 198 To Department of Veterans and Military Affairs - Utah Veterans	
2109	Nursing Home Fund	
2110	From Federal Funds	10,700
2111	From Federal Funds, One-Time	3,400
2112	Schedule of Programs:	
2113	Veterans Nursing Home Fund	14,100
2114	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
2115	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2116	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2117	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2118	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2119	amounts between funds and accounts as indicated.	
2120	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2121	UTAH DEPARTMENT OF CORRECTIONS	
2122	ITEM 199 To Utah Department of Corrections - Utah Correctional Industries	
2123	From Dedicated Credits Revenue	141,100
2124	From Dedicated Credits Revenue, One-Time	46,500
2125	Schedule of Programs:	
2126	Utah Correctional Industries	187,600
2127	SOCIAL SERVICES	
2128	DEPARTMENT OF HEALTH	
2129	ITEM 200 To Department of Health - Qualified Patient Enterprise Fund	
2130	From Dedicated Credits Revenue	14,100
2131	From Dedicated Credits Revenue, One-Time	4,100
2132	Schedule of Programs:	
2133	Qualified Patient Enterprise Fund	18,200
2134	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2135	DEPARTMENT OF AGRICULTURE AND FOOD	
2136	ITEM 201 To Department of Agriculture and Food - Agriculture Loan	
2137	Programs	
2138	From Agriculture Resource Development Fund	3,000
2139	From Agriculture Resource Development Fund, One-Time	1,400
2140	From Utah Rural Rehabilitation Loan State Fund	1,600
2141	From Utah Rural Rehabilitation Loan State Fund, One-Time	700
2142	Schedule of Programs:	

2143 Agriculture Loan Program 6,700

2144 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

2145 the State Division of Finance to transfer the following amounts between the following funds or

2146 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

2147 must be authorized by an appropriation.

2148 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2149 ITEM 202 To General Fund Restricted - Indigent Defense Resources Account

2150 From General Fund 12,600

2151 From General Fund, One-Time 3,400

2152 From Revenue Transfers (23,600)

2153 From Revenue Transfers, One-Time (3,400)

2154 Schedule of Programs:

2155 General Fund Restricted - Indigent Defense Resources Account

2156 (11,000)

2157 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

2158 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

2159 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

2160 LABOR COMMISSION

2161 ITEM 203 To Labor Commission - Uninsured Employers Fund

2162 From Dedicated Credits Revenue 700

2163 From Premium Tax Collections 200

2164 Schedule of Programs:

2165 Uninsured Employers Fund 900

2166 Section 2. **Effective Date.**

2167 This bill takes effect on July 1, 2021.