CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:
This bill:
• provides appropriations for the use and support of higher education and certain state agencies;
• provides appropriations for other purposes as described; and
• provides intent language.

Money Appropriated in this Bill:
This bill appropriates $739,971,701 in operating and capital budgets for fiscal year 2021, including:
• ($51,403,900) from the General Fund;
• $49,913,700 from the Education Fund; and
• $741,461,901 from various sources as detailed in this bill.

This bill appropriates ($6,807,900) in expendable funds and accounts for fiscal year 2021.
This bill appropriates $28,667,800 in business-like activities for fiscal year 2021.
This bill appropriates ($88,403,700) in restricted fund and account transfers for fiscal year 2021, including:
• ($11,747,200) from the General Fund;
• ($83,517,700) from the Education Fund; and
• $6,861,200 from various sources as detailed in this bill.

This bill appropriates $134,200 in transfers to unrestricted funds for fiscal year 2021.
This bill appropriates $24,460,100 in capital project funds for fiscal year 2021.
Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2021 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 1 To Attorney General - State Settlement Agreements
From General Fund, One-Time 500,000
Schedule of Programs:
State Settlement Agreements 500,000

UTAH DEPARTMENT OF CORRECTIONS

ITEM 2 To Utah Department of Corrections - Programs and Operations
From General Fund, One-Time (1,262,000)
From Revenue Transfers, One-Time 2,736,000
Schedule of Programs:
Adult Probation and Parole Programs 324,000
Department Executive Director (1,500,000)
Programming Skill Enhancement 2,500,000
Programming Treatment 150,000

The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole Agents and AP&P Supervisors, for every two agents and for every one supervisor hired, the Legislature grants the authority to purchase one vehicle with Department funds for FY2021 and FY2022.

ITEM 3 To Utah Department of Corrections - Department Medical Services
From General Fund, One-Time 1,500,000
Schedule of Programs:
70 Medical Services 1,500,000
71 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR
72 ITEM 4 To Judicial Council/State Court Administrator - Administration
73 From General Fund, One-Time (113,800)
74 Schedule of Programs:
75 District Courts (113,800)
76 ITEM 5 To Judicial Council/State Court Administrator - Contracts and Leases
77 The Legislature intends that Courts study the proposed Sanpete County Courthouse project with a focus on reducing cost per square foot and increasing utilization of spaces within the proposed facility, and that Courts report on the study to the Infrastructure and General Government Appropriations Subcommittee before October 1, 2021.
78 ITEM 6 To Judicial Council/State Court Administrator - Jury and Witness Fees
79 From General Fund, One-Time (423,300)
80 Schedule of Programs:
81 Jury, Witness, and Interpreter (423,300)
82 The Legislature intends that the appropriations provided to the Judicial Council/State Court Administrator-Juror, Witness, Interpreter line item for the 2021 Fiscal Year may be used for the payment of temporary employees supporting remote jury trials.
83 GOVERNORS OFFICE
84 ITEM 7 To Governors Office - CCJJ - Salt Lake County Jail Bed Housing
85 The Legislature intends that any payments from the Commission on Criminal and Juvenile Justice for housing prisoners from Salt Lake County in other counties be limited to the rate of $26 per day, per prisoner.
86 ITEM 8 To Governors Office - Commission on Criminal and Juvenile Justice
87 From General Fund, One-Time (175,500)
88 From Crime Victim Reparations Fund, One-Time 156,000
89 Schedule of Programs:
90 CCJJ Commission (175,500)
91 Utah Office for Victims of Crime 156,000
92 ITEM 9 To Governors Office - Governor's Office
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $1,500,000 provided for the Governor's Office in Item 60 of Chapter 4 Laws of Utah 2020 not lapse at the close of Fiscal Year 2021. The use of any unused funds is limited to one-time expenditures of the Lieutenant Governor's Offices to reimburse counties for voting equipment.

**DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES**

**ITEM 10** To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(105,600)</td>
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<tr>
<td>From Federal Funds, One-Time</td>
<td>288,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>904,900</td>
</tr>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>27,400</td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>723,100</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

- **Administration**: 1,398,100
- **Community Programs**: 19,000
- **Correctional Facilities**: 75,000
- **Early Intervention Services**: 36,600
- **Case Management**: 144,400
- **Community Provider Payments**: 164,700

**DEPARTMENT OF PUBLIC SAFETY**

**ITEM 11** To Department of Public Safety - Division of Homeland Security - Emergency and Disaster Management

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time</td>
<td>1,006,000</td>
</tr>
</tbody>
</table>

**ITEM 12** To Department of Public Safety - Driver License

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Public Safety Motorcycle Education Fund, One-Time</td>
<td>50,000</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

- **Motorcycle Safety**: 50,000

**ITEM 13** To Department of Public Safety - Emergency Management

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(300,000)</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>15,652,500</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

- **Emergency Management**: 15,352,500

**ITEM 14** To Department of Public Safety - Programs & Operations
146 From General Fund, One-Time                       (1,378,800)
147 From Federal Funds, One-Time                       1,800,000
148 From Department of Public Safety Restricted Account, One-Time                       59,700
149 From Revenue Transfers, One-Time                       1,000,000
150 Schedule of Programs:
   151 CITS Communications                       (347,600)
   152 Department Grants                       2,800,000
   153 Highway Patrol - Field Operations                       (1,031,200)
   154 Highway Patrol - Safety Inspections                       59,700
155 The Legislature intends that the Department of Public
156 Safety is authorized to increase its fleet by the same number of
157 new officers or vehicles authorized and funded by the
158 Legislature for Fiscal Year 2021 and Fiscal Year 2022.
159 The Legislature intends that the State Bureau of
160 Investigations within the Department of Public Safety be able
161 to use $279,188.69 of unclaimed and abandoned seized funds
162 for purposes of public interest. Examples of public interest
163 include payment of court awarded attorney fees and interest
164 charges. Legislative authority is required under Section
165 24-3-103(7).
166 ITEM 15 To Department of Public Safety - Bureau of Criminal
Identification
168 From General Fund, One-Time                       (2,300,000)
169 From Dedicated Credits Revenue, One-Time                       (1,000,000)
170 From General Fund Restricted - Concealed Weapons Account, One-Time                       2,300,000
171 From Revenue Transfers, One-Time                       1,000,000
172 INFRASTRUCTURE AND GENERAL GOVERNMENT
173 DEPARTMENT OF ADMINISTRATIVE SERVICES
174 ITEM 16 To Department of Administrative Services - DFCM
Administration
176 From Dedicated Credits Revenue, One-Time                       329,500
177 Schedule of Programs:
   178 DFCM Administration                       329,500
179 ITEM 17 To Department of Administrative Services - Finance - Mandated
180 From Federal Funds - Coronavirus Relief Fund, One-Time                       110,740,200
181 From Expendable Receipts, One-Time                       3,000,000
182 From Interest Income, One-Time                       3,000,000
183 Schedule of Programs:
ITEM 18  To Department of Administrative Services - Finance
Administration
From General Fund, One-Time  2,500,000
From Dedicated Credits Revenue, One-Time  10,000
Schedule of Programs:
   Financial Information Systems  2,500,000
   Payroll  10,000
ITEM 19  To Department of Administrative Services - Judicial Conduct Commission
From General Fund, One-Time  52,000
Schedule of Programs:
   Judicial Conduct Commission  52,000
STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE
ITEM 20  To State Board of Bonding Commissioners - Debt Service - Debt Service
The Legislature intends that, if amounts appropriated from the Transportation Investment Fund of 2005 and the County of the First Class Highway Projects Fund to debt service exceed the amounts needed to cover payments on the debt, the Division of Finance transfer from these funds only the amounts needed for debt service.
DEPARTMENT OF TECHNOLOGY SERVICES
ITEM 21  To Department of Technology Services - Chief Information Officer
From General Fund, One-Time  (72,100)
From Closing Nonlapsing Balances  72,100
ITEM 22  To Department of Technology Services - Integrated Technology Division
From Federal Funds, One-Time  12,800
Schedule of Programs:
   Automated Geographic Reference Center  12,800
TRANSPORTATION
ITEM 23  To Transportation - Aeronautics
From Federal Funds, One-Time  806,000
Schedule of Programs:
   Airport Construction  806,000
ITEM 24  To Transportation - Highway System Construction
From Federal Funds, One-Time  84,879,900

Schedule of Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Federal Construction</td>
<td>84,357,200</td>
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<tr>
<td>State Construction</td>
<td>522,700</td>
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</table>

Notwithstanding intent language in H.B. 3, 2018 General Session, Item 133, the Legislature intends that the Seven County Infrastructure Coalition may use any amount remaining of the $3,200,000 that was transferred in FY 2019 and FY 2020 to the coalition by the Department of Transportation to conduct an environmental impact study for the proposed Eastern Utah Connector Highway to also be used for improvements to or maintenance of any completed portions of the highway.

ITEM 25 To Transportation - Cooperative Agreements

From Expendable Receipts, One-Time  25,000,000

Schedule of Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Cooperative Agreements</td>
<td>25,000,000</td>
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</table>

ITEM 26 To Transportation - Engineering Services

From Transportation Fund, One-Time  896,800

From Federal Funds, One-Time  11,985,000

Schedule of Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Program Development</td>
<td>11,985,000</td>
</tr>
<tr>
<td>Research</td>
<td>896,800</td>
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</tbody>
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ITEM 27 To Transportation - Operations/Maintenance Management

From Transportation Fund, One-Time  222,400

From Federal Funds, One-Time  (323,400)

From Dedicated Credits Revenue, One-Time  1,147,900

Schedule of Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Lands and Buildings</td>
<td>1,100,000</td>
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<tr>
<td>Maintenance Planning</td>
<td>(101,000)</td>
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<tr>
<td>Traffic Safety/Tramway</td>
<td>47,900</td>
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ITEM 28 To Transportation - Region Management

From Transportation Fund, One-Time  480,300
From Federal Funds, One-Time                       (519,300)
Schedule of Programs:
Region 2                       (39,000)
ITEM 29 To Transportation - Support Services
From Transportation Fund, One-Time                       214,400
From Federal Funds, One-Time                       1,097,400
Schedule of Programs:
Comptroller                       54,000
Human Resources Management                       172,800
Ports of Entry                       1,085,000
ITEM 30 To Transportation - Transportation Investment Fund Capacity Program
From Transportation Investment Fund of 2005, One-Time                       27,868,000
Schedule of Programs:
Transportation Investment Fund Capacity Program                       27,868,000
ITEM 31 To Transportation - Railroad Crossing Safety
From Rail Transportation Restricted Account, One-Time                       1,372,500
Schedule of Programs:
Railroad Crossing Environmental Impact Studies                       152,500
Railroad Crossing Improvements                       1,220,000
The Legislature intends that the Railroad Crossing Safety Grants line item be renamed as the Railroad Crossing Safety line item.
Notwithstanding intent language in H.B. 3, 2020 General Session, Item 316, the Legislature intends that the Department of Transportation use $1,372,500 appropriated in this item to partner with Brigham City on engineering, design, environmental analysis, and construction of a grade separated rail crossing project on Forest Street to make safety improvements and address traffic delays associated with railroad operations. Furthermore, the Legislature intends that under Section 63J-1-603 of the Utah Code this appropriation shall not lapse at the close of FY 2021. The use of any nonlapsing funds is limited to the purposes stated herein.
BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
DEPARTMENT OF COMMERCE
ITEM 32 To Department of Commerce - Commerce General Regulation
From Federal Funds, One-Time                       60,000
From General Fund Restricted - Commerce Service Account, One-Time 377,000
From Revenue Transfers, One-Time 1,000,000
Schedule of Programs:
  Occupational and Professional Licensing 1,377,000
  Real Estate 60,000

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 33  To Governor's Office of Economic Development - Business Development
From General Fund, One-Time 20,000,000
Schedule of Programs:
  Corporate Recruitment and Business Services 20,000,000

The Legislature intends that the Governors Office of Economic Development use $20 million provided by this item to: 1. Assist small businesses that experienced a high level of revenue decline in a consecutive four month period in 2019 compared to the same period in 2020 or began operations after January 1, 2020 and can demonstrate the effects of COVID-19 on the business and provide evidence of solvency; and (2) in consultation with the Department of Heritage and Arts, assist organizations that host live events, or provide live event or entertainment services that promote and support economic opportunity in Utah.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the $20,000,000 provided by this item to the Governors Office of Economic Development - Business Development line item not lapse at the end of FY 2021.

ITEM 34  To Governor's Office of Economic Development - Pass-Through
From General Fund, One-Time 1,085,000
Schedule of Programs:
  Pass-Through 1,085,000

ITEM 35  To Governor's Office of Economic Development - Inland Port Authority
From General Fund, One-Time 1,100,000
Schedule of Programs:
  Inland Port Authority 1,100,000

ITEM 36  To Governor's Office of Economic Development - Point of the Mountain Authority
From General Fund, One-Time 1,500,000
ITEM 37  To Department of Heritage and Arts - Administration

From Dedicated Credits Revenue, One-Time 70,000
From Expendable Receipts, One-Time 500,000

Schedule of Programs:

Administrative Services 500,000
Information Technology (30,000)
Utah Multicultural Affairs Office 100,000

Notwithstanding intent language passed in House Bill 4 item 22, under section 63J-1-603 of the Utah Code, the Legislature intends that up to $550,000 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for special projects, building maintenance, renovation, and outreach.

Notwithstanding intent language passed in House Bill 4 item 22, under section 63J-1-603 of the Utah Code, the Legislature intends that up to 625,000 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for digital, IT, and innovation purposes.

ITEM 38  To Department of Heritage and Arts - Division of Arts and Museums

From General Fund, One-Time 5,000,000
From Federal Funds, One-Time 400,000
From Dedicated Credits Revenue, One-Time 25,000
From Transfer for COVID-19 Response, One-Time 17,500,000

Schedule of Programs:

Administration 200,000
Grants to Non-profits 22,525,000
Museum Services 200,000

Notwithstanding intent language passed in House Bill 4 item 23, under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 of the General Fund
provided by Item 111, Chapter 8, Laws of Utah 2020 for the
Department of Heritage and Arts - Division of Arts and
Museums not lapse at the close of Fiscal Year 2021. These
funds are to be used for cultural outreach, community
programming, and the purchase of art.

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that $5,000,000 provided for the Create in Utah grants
program in the Department of Heritage and Arts - Division of
Arts and Museums not lapse at the close of Fiscal Year 2021.
These funds will be used as grants to nonprofits impacted by
the COVID-19 pandemic.

ITEM 39 To Department of Heritage and Arts - Commission on Service and
Volunteerism
From Federal Funds, One-Time  214,000
From Dedicated Credits Revenue, One-Time  50,000
Schedule of Programs:
Commission on Service and Volunteerism  264,000

Notwithstanding intent language passed in House Bill 4
item 24, under Section 63J-1-603 of the Utah Code, the
Legislature intends that up to $150,000 of the General Fund
provided by Item 112, Chapter 8, Laws of Utah 2020 for the
Department of Heritage and Arts - Commission on Service and
Volunteerism not lapse at the close of Fiscal Year 2021. These
funds will be used for community outreach and programming.

ITEM 40 To Department of Heritage and Arts - Pass-Through
From General Fund, One-Time  600,000
From Transfer for COVID-19 Response, One-Time  6,500,000
Schedule of Programs:
Pass-Through  7,100,000

ITEM 41 To Department of Heritage and Arts - State History
From General Fund, One-Time  15,000
From Transfer for COVID-19 Response, One-Time  1,000,000
Schedule of Programs:
Library and Collections  15,000
Public History, Communication and Information  1,000,000

Notwithstanding intent language passed in House Bill 4
item 28, under Section 63J-1-603 of the Utah Code, the
Legislature intends that up to $225,000 of the General Fund
provided by Item 116, Chapter 8, Laws of Utah 2020 for the

Department of Heritage and Arts - State History Division not
lapse at the close of Fiscal Year 2021. These funds will be used
for operations, application maintenance, projects, and

community outreach.

ITEM 42  To Department of Heritage and Arts - State Library

From Federal Funds, One-Time                       500,000
From Dedicated Credits Revenue, One-Time                       (200,000)
From Revenue Transfers, One-Time                       129,000

Schedule of Programs:

  Administration                       (200,000)
  Library Development                       629,000

Notwithstanding intent language passed in House Bill 4
item 29, under Section 63J-1-603 of the Utah Code, the

Legislature intends that up to $700,000 of the General Fund
provided by Item 117, Chapter 8, Laws of Utah 2020 for the

Department of Heritage and Arts - Division of State Library

not lapse at the close of Fiscal Year 2021. These funds will be
used for operations, application maintenance, projects, and

community outreach.

ITEM 43  To Department of Heritage and Arts - STEM Action Center

From Dedicated Credits Revenue, One-Time                       (1,288,900)

Schedule of Programs:

  STEM Action Center                       (603,800)
  STEM Action Center - Grades 6-8                       (685,100)

Notwithstanding intent language passed in House Bill 4
item 30, under Section 63J-1-603 of the Utah Code, the

Legislature intends that up to $1,400,000 of the General Fund
provided by Item 118, Chapter 8, Laws of Utah 2020 for the

Department of Heritage and Arts - STEM Action Center

Division not lapse at the close of Fiscal Year 2021. These

funds will be used for contractual obligations and support.

INSURANCE DEPARTMENT

ITEM 44  To Insurance Department - Insurance Department Administration

From General Fund Restricted - Captive Insurance, One-Time                       440,000
From General Fund Restricted - Insurance Department Acct., One-Time                       373,100

Schedule of Programs:

  Administration                       373,100
LAW BILLS

02-27-21 06:57 PM   H.B. 3

450 Captive Insurers

451 LABOR COMMISSION

452 ITEM 45 To Labor Commission

453 From Transfer for COVID-19 Response, One-Time

454 Schedule of Programs:

455 Administration

456 PUBLIC SERVICE COMMISSION

457 ITEM 46 To Public Service Commission

458 From Revenue Transfers, One-Time

459 Schedule of Programs:

460 Administration

461 UTAH STATE TAX COMMISSION

462 ITEM 47 To Utah State Tax Commission - Tax Administration

463 From Dedicated Credits Revenue, One-Time

464 Schedule of Programs:

465 Property Tax Division

466 Under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fee is approved for the use and support of the government of the State of Utah: Renewal Notice Postage - up to $2.00.

467 Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Tax Commission - Administration up to $1 million not lapse at the close of FY 2021. The use of nonlapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; paying for mailed postcard reminders; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs, $1,000,000.

468 SOCIAL SERVICES

470 DEPARTMENT OF HEALTH

479 ITEM 48 To Department of Health - Children's Health Insurance Program

480 From General Fund, One-Time

481 From Federal Funds, One-Time

482 From Federal Funds - Enhanced FMAP, One-Time

483 From Expendable Receipts - Rebates, One-Time

484 From General Fund Restricted - Medicaid Restricted Account, One-Time

485 Schedule of Programs:

486 Children's Health Insurance Program
The Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee by June 1, 2021 on the financial impact to the State for ending the Children's Health Insurance Program during the federal maintenance of effort requirements and after it expires. Additionally, the report shall include how many current clients on the Children's Health Insurance Program could qualify for other programs and how those programs compare to current coverage.

The Department of Health may use up to a combined maximum of $14,640,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services and Children's Health Insurance Program only in the case that non-federal fund appropriations provided for FY 2021 in all other items of appropriation within the respective line item are insufficient to pay appropriate claims within the respective line item for FY 2021 when combined with federal matching funds.

ITEM 49        To Department of Health - Disease Control and Prevention

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>221,800</td>
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<tr>
<td>From Federal Funds, One-Time</td>
<td>44,141,400</td>
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<tr>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>124,700</td>
</tr>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>144,900</td>
</tr>
<tr>
<td>From Expendable Receipts - Rebates, One-Time</td>
<td>585,500</td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>1,714,900</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Clinical and Environmental Lab Certification Programs: 124,300
- Epidemiology: 45,172,300
- General Administration: (200)
- Health Promotion: 1,454,200
- Utah Public Health Laboratory: (400)
- Office of the Medical Examiner: 183,000

The Legislature intends that the Department of Health report to the Health and Human Services Interim Committee by June 1, 2021, on options to have the medical examiner reduce its mandatory caseload as well as reduce autopsies to allow completion of the mandated cases in a timely manner. Additionally, the Legislature intends that the Department work
with applicable professional associations to recommend an
appropriate time frame for unattended deaths where the
treating physicians can certify cause of death.

ITEM 50 To Department of Health - Executive Director's Operations

From General Fund, One-Time (19,000)
From Federal Funds, One-Time 264,100
From Dedicated Credits Revenue, One-Time 345,500
From Expendable Receipts, One-Time 1,000,001
From Revenue Transfers, One-Time 2,568,100

Schedule of Programs:

Center for Health Data and Informatics 2,700,600
Executive Director (5,200)
Office of Internal Audit (3,400)
Program Operations 1,466,701

The Legislature intends that the Department of Health
develop one proposed performance measure for each new
funding item of $10,000 or more from the General Fund,
Education Fund, or Temporary Assistance for Needy Families
(TANF) federal funds by May 1, 2021. For FY 2021 items, the
department shall report the results of the measures, plus the
actual amount spent and the month and year of implementation,
by August 31, 2021. The department shall provide this
information to the Office of the Legislative Fiscal Analyst.

The Legislature intends that the Department of Health
provide a written report to the Social Services Appropriations
Subcommittee by June 1, 2021 on vulnerabilities that were
exacerbated by COVID that still need to be addressed,
including programs that had increased demand, areas where the
agency had to deny people services, and recommended areas
for further funding; for these programs, agencies should
include information on performance metrics and caseload
information.

The Legislature intends that the Department of Health
provide a written report to the Social Services Appropriations
Subcommittee June 1, 2021 on what the Legislature can do to
better prepare our citizens, employees, and most vulnerable
populations for times of crises, including identifying programs
the agency has determined are effective for preparing citizens
that could not operate at full capacity; for these programs, agencies should indicate if this was due to inadequate funding and provide recommendations for how to improve the program.

<table>
<thead>
<tr>
<th>ITEM 51</th>
<th>To Department of Health - Family Health and Preparedness</th>
</tr>
</thead>
<tbody>
<tr>
<td>568</td>
<td>From General Fund, One-Time (64,600)</td>
</tr>
<tr>
<td>569</td>
<td>From Federal Funds, One-Time 18,470,600</td>
</tr>
<tr>
<td>570</td>
<td>From Dedicated Credits Revenue, One-Time 169,600</td>
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<tr>
<td>571</td>
<td>From Expendable Receipts, One-Time 177,600</td>
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<tr>
<td>572</td>
<td>From Revenue Transfers, One-Time 338,900</td>
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<tr>
<td>573</td>
<td>From Beginning Nonlapsing Balances (1,065,900)</td>
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<tr>
<td>574</td>
<td>From Closing Nonlapsing Balances 1,065,900</td>
</tr>
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</table>

Schedule of Programs:

| 576 | Children with Special Health Care Needs 303,100 |
| 577 | Director's Office 223,100 |
| 578 | Health Facility Licensing and Certification (400) |
| 579 | Maternal and Child Health 18,622,300 |
| 580 | Primary Care (56,000) |

<table>
<thead>
<tr>
<th>ITEM 52</th>
<th>To Department of Health - Medicaid and Health Financing</th>
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<tbody>
<tr>
<td>582</td>
<td>From General Fund, One-Time (6,400)</td>
</tr>
<tr>
<td>583</td>
<td>From Federal Funds, One-Time 8,078,300</td>
</tr>
<tr>
<td>584</td>
<td>From Expendable Receipts, One-Time 142,000</td>
</tr>
<tr>
<td>585</td>
<td>From Ambulance Service Provider Assess Exp Rev Fund, One-Time 20,000</td>
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<tr>
<td>586</td>
<td>From General Fund Restricted - Medicaid Restricted Account, One-Time 300,000</td>
</tr>
<tr>
<td>587</td>
<td>From Revenue Transfers, One-Time 2,567,200</td>
</tr>
</tbody>
</table>

Schedule of Programs:

| 589 | Long-term Services and Supports (12,300) |
| 590 | Healthcare Policy and Authorization (2,900) |
| 591 | Director's Office (3,500) |
| 592 | Eligibility Policy (1,100) |
| 593 | Financial Services 2,995,600 |
| 594 | Managed Health Care (6,700) |
| 595 | Medicaid Operations 8,132,000 |

The Legislature intends that the Department of Health provide a written report to the Social Services Appropriations Subcommittee within two weeks of any U.S. Supreme Court ruling on the viability of work requirements in Medicaid and its implication on work requirement options for Utah Medicaid populations.
The Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee by June 1, 2021 on the results of negotiations with Medicaid accountable care organizations to include or not autism services.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that up to $300,000 from the Medicaid Restricted Account provided for the Department of Health's Medicaid and Health Financing line item shall not lapse at the close of Fiscal Year 2021. The use of any nonlapsing funds is limited to the development and implementation of the Social Determinants of Health Electronic Referral System and Long Term Fiscal and Operational Plan.

ITEM 53 To Department of Health - Medicaid Sanctions

From Beginning Nonlapsing Balances 1,065,900
From Closing Nonlapsing Balances (1,065,900)

ITEM 54 To Department of Health - Medicaid Services

From General Fund, One-Time (17,115,000)
From Federal Funds, One-Time (69,708,900)
From Federal Funds - Enhanced FMAP, One-Time 57,740,000
From Expendable Receipts, One-Time 59,231,600
From General Fund Restricted - Cigarette Tax Restricted Account, One-Time 8,700
From Medicaid Expansion Fund, One-Time 11,507,600
From General Fund Restricted - Medicaid Restricted Account, One-Time 14,640,000
From Revenue Transfers, One-Time 311,000

Schedule of Programs:

Accountable Care Organizations 53,500,000
Home and Community Based Waivers (23,100)
Medicaid Expansion 51,786,400
Nursing Home 8,400,000
Other Services (63,662,900)
Pharmacy (500)
Physician and Osteopath 6,600,000
Provider Reimbursement Information System for Medicaid (17,100)
School Based Skills Development 32,200

The Department of Health may use up to a combined maximum of $14,640,000 from the General Fund Restricted -
Medicaid Restricted Account and associated federal matching funds provided for Medicaid Services and Children's Health Insurance Program only in the case that non-federal fund appropriations provided for FY 2021 in all other items of appropriation within the respective line item are insufficient to pay appropriate claims within the respective line item for FY 2021 when combined with federal matching funds.

ITEM 55 To Department of Health - Rural Physicians Loan Repayment Assistance

Schedule of Programs:
Rural Physicians Loan Repayment Program (13,800)

DEPARTMENT OF HUMAN SERVICES

ITEM 56 To Department of Human Services - Division of Aging and Adult Services

Schedule of Programs:
Administration - DAAS (11,300)
Adult Protective Services 12,900
Aging Alternatives (800)
Aging Waiver Services (339,400)
Local Government Grants - Formula Funds 125,000

ITEM 57 To Department of Human Services - Division of Child and Family Services

Schedule of Programs:
Administration - DCFS (19,700)
Adoption Assistance (205,100)
Domestic Violence (900)
Minor Grants (3,600)
Out-of-Home Care 247,500
Service Delivery (108,400)
Special Needs (1,500)
Provider Payments 8,011,700
ITEM 58  To Department of Human Services - Executive Director

Operations

From General Fund, One-Time  (16,000)
From Federal Funds, One-Time  1,497,500
From Dedicated Credits Revenue, One-Time  800

Schedule of Programs:

Executive Director's Office  1,148,200
Information Technology  79,400
Legal Affairs  (900)
Local Discretionary Pass-Through  68,700
Office of Licensing  (4,500)
Office of Quality and Design  191,400

The Legislature intends that the Department of Human Services develop one proposed performance measure for each new funding item of $10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2021. For FY 2021 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2021. The department shall provide this information to the Office of the Legislative Fiscal Analyst.

The Legislature intends that the Department of Human Services provide a written report to the Social Services Appropriations Subcommittee by June 1, 2021 on vulnerabilities that were exacerbated by COVID that still need to be addressed, including programs that had increased demand, areas where the agency had to deny people services, and recommended areas for further funding; for these programs, agencies should include information on performance metrics and caseload information.

The Legislature intends that the Department of Human Services provide a written report to the Social Services Appropriations Subcommittee by June 1, 2021 on what the Legislature can do to better prepare our citizens, employees, and most vulnerable populations for times of crises, including identifying programs the agency has determined are effective for preparing citizens that could not operate at full capacity; for these programs, agencies should indicate if this was due to
inadequate funding and provide recommendations for how to improve the program.

ITEM 59  To Department of Human Services - Office of Public Guardian

From General Fund, One-Time  (3,800)

Schedule of Programs:
Office of Public Guardian  (3,800)

ITEM 60  To Department of Human Services - Office of Recovery Services

From General Fund, One-Time  (10,800)
From Federal Funds, One-Time  3,138,200
From Expendable Receipts, One-Time  3,689,600

Schedule of Programs:
Administration - ORS  2,667,300
Attorney General Contract  (5,500)
Child Support Services  3,689,200
Children in Care Collections  116,500
Electronic Technology  350,100
Medical Collections  (600)

ITEM 61  To Department of Human Services - Division of Services for People with Disabilities

From General Fund, One-Time  (11,435,500)
From Revenue Transfers, One-Time  1,545,800

Schedule of Programs:
Administration - DSPD  (6,000)
Community Supports Waiver  (9,667,300)
Service Delivery  (12,100)
Utah State Developmental Center  (204,300)

ITEM 62  To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund, One-Time  (279,600)
From Federal Funds, One-Time  13,068,300
From Dedicated Credits Revenue, One-Time  70,000
From Expendable Receipts, One-Time  891,100
From Revenue Transfers, One-Time  318,700

Schedule of Programs:
Administration - DSAMH  (15,600)
Community Mental Health Services  9,222,400
Drug Courts  (2,100)
State Hospital  113,900
DEPARTMENT OF WORKFORCE SERVICES

ITEM 63  To Department of Workforce Services - Administration

From General Fund, One-Time 100,000
From Federal Funds, One-Time 20,000
From Federal Funds - CARES Act, One-Time 926,400
From Medicaid Expansion Fund, One-Time 1,200
From Olene Walker Housing Loan Fund, One-Time 15,000
From OWHTF-Low Income Housing, One-Time 15,000
From Revenue Transfers, One-Time 2,021,900
From Unemployment Compensation Fund, One-Time 93,200

Schedule of Programs:

Administrative Support 1,722,200
Communications 1,079,800
Executive Director's Office 72,600
Human Resources 144,200
Internal Audit 173,900

The Legislature intends that the Department of Workforce Services provide a written report to the Social Services Appropriations Subcommittee by June 1, 2021 on vulnerabilities that were exacerbated by COVID that still need to be addressed, including programs that had increased demand, areas where the agency had to deny people services, and recommended areas for further funding; for these programs, agencies should include information on performance metrics and caseload information.

The Legislature intends that the Department of Workforce Services provide a written report to the Social Services Appropriations Subcommittee June 1, 2021 on what the Legislature can do to better prepare our citizens, employees, and most vulnerable populations for times of crises, including identifying programs the agency has determined are effective for preparing citizens that could not operate at full capacity; for these programs, agencies should indicate if this was due to inadequate funding and provide recommendations for how to improve the program.

The Legislature intends that the Department of Workforce Services develop one proposed performance measure for each...
new funding item of $10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2021. For FY 2021 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2021. The department shall provide this information to the Office of the Legislative Fiscal Analyst.

ITEM 64  To Department of Workforce Services - General Assistance

From General Fund, One-Time                       (1,777,400)
From Federal Funds, One-Time                       15,000

Schedule of Programs:
General Assistance                       (1,762,400)

The Legislature intends that up to $777,400 of the FY 2021 beginning nonlapsing balance for the Department of Workforce Services' General Assistance line item may be used in FY 2021 for normal operating and program costs to cover one-time reductions in General Fund.

ITEM 65  To Department of Workforce Services - Housing and Community Development

From General Fund, One-Time                       (112,500)
From Federal Funds, One-Time                       2,171,600
From Federal Funds - CARES Act, One-Time                       17,275,100
From Revenue Transfers, One-Time                       30,790,000

Schedule of Programs:
Community Development                       7,796,000
Community Development Administration                       100,000
Community Services                       190,000
HEAT                                  1,786,300
Homeless Committee                       9,704,900
Housing Development                       30,550,000
Weatherization Assistance                       (3,000)

The Legislature intends that up to $112,500 of the FY 2021 beginning nonlapsing balances for the Department of Workforce Services' Housing and Community Development line item may be used in FY 2021 for normal operating and program costs to cover one-time reductions in General Fund.

ITEM 66  To Department of Workforce Services - Operation Rio Grande

From Beginning Nonlapsing Balances                       (34,900)
Schedule of Programs:

Operation Rio Grande (34,900)

ITEM 67 To Department of Workforce Services - Operations and Policy

- From General Fund, One-Time: 647,600
- From Federal Funds, One-Time: 30,420,000
- From Federal Funds - CARES Act, One-Time: 5,876,900
- From Olene Walker Housing Loan Fund, One-Time: 38,000
- From OWHTF-Low Income Housing, One-Time: 30,900
- From Qualified Emergency Food Agencies Fund, One-Time: 1,000
- From Revenue Transfers, One-Time: 1,175,000
- From Unemployment Compensation Fund, One-Time: 1,520,300

Schedule of Programs:

- Child Care Assistance: 15,573,100
- Eligibility Services: 8,359,100
- Facilities and Pass-Through: 57,300
- Information Technology: 3,134,600
- Workforce Development: 12,516,200
- Workforce Research and Analysis: 69,400

The Legislature intends that up to $217,800 of the FY 2021 beginning nonlapsing balances for the Department of Workforce Services' Operation and Policy line item may be used in FY 2021 for normal operating and program costs to cover one-time reductions in General Fund.

ITEM 68 To Department of Workforce Services - State Office of Rehabilitation

- From General Fund, One-Time: 5,200
- From Federal Funds, One-Time: 38,600
- From Federal Funds - CARES Act, One-Time: 137,300
- From Expendable Receipts, One-Time: 100,000
- From Medicaid Expansion Fund, One-Time: 200
- From Revenue Transfers, One-Time: 124,500
- From Unemployment Compensation Fund, One-Time: 9,300

Schedule of Programs:

- Deaf and Hard of Hearing: 252,800
- Executive Director: 53,300
- Rehabilitation Services: 109,000

ITEM 69 To Department of Workforce Services - Unemployment Insurance

- From General Fund, One-Time: 29,400
868 From Federal Funds, One-Time                       459,200
869 From Federal Funds - CARES Act, One-Time                       3,346,800
870 From Dedicated Credits Revenue, One-Time                       130,000
871 From Medicaid Expansion Fund, One-Time                       100
872 From Olene Walker Housing Loan Fund, One-Time                       500
873 From OWHTF-Low Income Housing, One-Time                       500
874 From Revenue Transfers, One-Time                       1,800,000
875 From Unemployment Compensation Fund, One-Time                       7,700
876 Schedule of Programs:
877         Adjudication                       526,800
878         Unemployment Insurance Administration                       5,247,400
879 HIGHER EDUCATION
880 UNIVERSITY OF UTAH
881 ITEM 70 To University of Utah - Education and General
882         From Dedicated Credits Revenue, One-Time                       (879,800)
883         Schedule of Programs:
884         Education and General                       (879,800)
885 ITEM 71 To University of Utah - School of Medicine
886         From Dedicated Credits Revenue, One-Time                       1,073,100
887         Schedule of Programs:
888         School of Medicine                       1,073,100
889 ITEM 72 To University of Utah - School of Dentistry
890         From Dedicated Credits Revenue, One-Time                       (50,100)
891         Schedule of Programs:
892         School of Dentistry                       (50,100)
893 UTAH STATE UNIVERSITY
894 ITEM 73 To Utah State University - Education and General
895         From General Fund, One-Time                       (5,000,000)
896         From Education Fund, One-Time                       4,982,400
897         From Dedicated Credits Revenue, One-Time                       2,159,300
898         Schedule of Programs:
899         Education and General                       2,057,300
900         USU - School of Veterinary Medicine                       102,000
901         Operations and Maintenance                       (17,600)
902 ITEM 74 To Utah State University - USU - Eastern Education and General
903         From Dedicated Credits Revenue, One-Time                       650,100
904         Schedule of Programs:
905         USU - Eastern Education and General                       650,100
ITEM 75 To Utah State University - USU - Eastern Career and Technical Education

From Dedicated Credits Revenue, One-Time 732,000

Schedule of Programs:
- USU - Eastern Career and Technical Education 732,000

ITEM 76 To Utah State University - Regional Campuses

From Dedicated Credits Revenue, One-Time (1,534,100)

Schedule of Programs:
- Uintah Basin Regional Campus (1,716,100)
- Brigham City Regional Campus 720,500
- Tooele Regional Campus (538,500)

ITEM 77 To Utah State University - Blanding Campus

From Dedicated Credits Revenue, One-Time 505,700

Schedule of Programs:
- Blanding Campus 505,700

ITEM 78 To Weber State University - Education and General

From Dedicated Credits Revenue, One-Time 1,300,600

Schedule of Programs:
- Education and General 1,300,600

ITEM 79 To Southern Utah University - Education and General

From Dedicated Credits Revenue, One-Time 1,075,000

Schedule of Programs:
- Education and General 1,075,000

ITEM 80 To Utah Valley University - Education and General

From General Fund, One-Time (45,000,000)

From Education Fund, One-Time 45,000,000

From Dedicated Credits Revenue, One-Time 593,000

Schedule of Programs:
- Education and General 593,000

ITEM 81 To Snow College - Education and General

From Dedicated Credits Revenue, One-Time (814,900)

Schedule of Programs:
- Education and General (814,900)

ITEM 82 To Dixie State University
ITEM 82 To Dixie State University - Education and General
From Education Fund, One-Time \( (68,700) \)
From Dedicated Credits Revenue, One-Time \( 3,241,500 \)
Schedule of Programs:
   Education and General \( 3,241,500 \)
   Operations and Maintenance \( (68,700) \)

SALT LAKE COMMUNITY COLLEGE
ITEM 83 To Salt Lake Community College - Education and General
From Dedicated Credits Revenue, One-Time \( 295,200 \)
Schedule of Programs:
   Education and General \( 293,500 \)
   Operations and Maintenance \( 1,700 \)

UTAH BOARD OF HIGHER EDUCATION
ITEM 84 To Utah Board of Higher Education - Administration
From Education Fund, One-Time \( 46,200 \)
Schedule of Programs:
   Administration \( 46,200 \)

ITEM 85 To Utah Board of Higher Education - Medical Education Council
From Dedicated Credits Revenue, One-Time \( (15,000) \)
Schedule of Programs:
   Medical Education Council \( (15,000) \)

UTAH SYSTEM OF TECHNICAL COLLEGES
ITEM 86 To Utah System of Technical Colleges - Davis Technical College
From Dedicated Credits Revenue, One-Time \( (109,700) \)
Schedule of Programs:
   Davis Technical College \( (109,700) \)

ITEM 87 To Utah System of Technical Colleges - Dixie Technical College
From Dedicated Credits Revenue, One-Time \( 63,900 \)
Schedule of Programs:
   Dixie Technical College \( 63,900 \)

ITEM 88 To Utah System of Technical Colleges - Ogden-Weber Technical College
From Dedicated Credits Revenue, One-Time \( (1,700) \)
Schedule of Programs:
   Ogden-Weber Technical College \( (1,700) \)

ITEM 89 To Utah System of Technical Colleges - Southwest Technical College
From Dedicated Credits Revenue, One-Time \( (21,000) \)
Schedule of Programs:

Southwest Technical College (21,000)

ITEM 90 To Utah System of Technical Colleges - Tooele Technical College

From Dedicated Credits Revenue, One-Time (400)

Schedule of Programs:

Tooele Technical College (400)

ITEM 91 To Utah System of Technical Colleges - Uintah Basin Technical College

From Dedicated Credits Revenue, One-Time (500)

Schedule of Programs:

Uintah Basin Technical College (500)

ITEM 92 To Utah System of Technical Colleges - USTC Administration

From Education Fund, One-Time (46,200)

Schedule of Programs:

Administration (46,200)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 93 To Department of Agriculture and Food - Administration

From General Fund, One-Time 98,200

From General Fund Restricted - Cat and Dog Community Spay and Neuter Program

Restricted Account, One-Time 200

From General Fund Restricted - Horse Racing, One-Time 25,000

Schedule of Programs:

General Administration 98,400

Utah Horse Commission 25,000

ITEM 94 To Department of Agriculture and Food - Animal Industry

From Federal Funds, One-Time 158,900

Schedule of Programs:

Meat Inspection 158,900

ITEM 95 To Department of Agriculture and Food - Plant Industry

From Federal Funds, One-Time (400,000)

Schedule of Programs:

Plant Industry (400,000)

ITEM 96 To Department of Agriculture and Food - Regulatory Services

From Federal Funds, One-Time 400,000

From Dedicated Credits Revenue, One-Time 148,000

Schedule of Programs:

Regulatory Services Administration 450,000
H.B. 3

1020 Egg Grading and Inspection 98,000
1021 ITEM 97 To Department of Agriculture and Food - Medical Cannabis
1022 From Qualified Production Enterprise Fund, One-Time 790,000
1023 Schedule of Programs:
1024 Medical Cannabis 790,000
1025 ITEM 98 To Department of Agriculture and Food - Industrial Hemp
1026 From Dedicated Credits Revenue, One-Time 20,000
1027 Schedule of Programs:
1028 Industrial Hemp 20,000
1029 DEPARTMENT OF ENVIRONMENTAL QUALITY
1030 ITEM 99 To Department of Environmental Quality - Drinking Water
1031 From General Fund, One-Time 75,000
1032 From Dedicated Credits Revenue, One-Time (291,800)
1033 From Revenue Transfers, One-Time (23,800)
1034 Schedule of Programs:
1035 Drinking Water Administration 75,000
1036 Safe Drinking Water Act (315,600)
1037 ITEM 100 To Department of Environmental Quality - Environmental Response and Remediation
1038 From Federal Funds, One-Time 3,769,500
1039 Schedule of Programs:
1040 Environmental Response and Remediation 3,769,500
1041 ITEM 101 To Department of Environmental Quality - Executive Director's Office
1042 From General Fund, One-Time (75,000)
1043 From Dedicated Credits Revenue, One-Time 1,000
1044 Schedule of Programs:
1045 Executive Director Office Administration (74,000)
1046 ITEM 102 To Department of Environmental Quality - Waste Management and Radiation Control
1047 From Waste Tire Recycling Fund, One-Time (151,500)
1048 Schedule of Programs:
1049 Waste Management and Radiation Control (151,500)
1050 ITEM 103 To Department of Environmental Quality - Water Quality
1051 From Federal Funds, One-Time 402,100
1052 From Dedicated Credits Revenue, One-Time 28,700
1053 From Revenue Transfers, One-Time 137,900
1054 Schedule of Programs:
The Legislature intends that ongoing funds appropriated to the Division of Water Quality for independent scientific review during the 2016 General Session be used on activities to support the Water Quality Act as outlined in R317-1-10.

ITEM 104 To Department of Environmental Quality - Air Quality

Schedule of Programs:

Air Quality Administration 2,179,400

ITEM 105 To Department of Natural Resources - Contributed Research

Schedule of Programs:

Contributed Research (1,510,800)

ITEM 106 To Department of Natural Resources - Cooperative Agreements

Schedule of Programs:

Cooperative Agreements 7,000,000

ITEM 107 To Department of Natural Resources - Forestry, Fire and State Lands

Schedule of Programs:

Fire Management 1,500,000

ITEM 108 To Department of Natural Resources - Parks and Recreation

Schedule of Programs:

Executive Management 500,000

ITEM 109 To Department of Natural Resources - Parks and Recreation Capital Budget

Schedule of Programs:

From Federal Funds, One-Time 1,500,000

From General Fund Restricted - State Park Fees, One-Time 1,500,000
1096 Schedule of Programs:
1097 Renovation and Development 1,500,000
1098 Trails Program 1,500,000
1099 ITEM 110 To Department of Natural Resources - Utah Geological Survey
1100 From General Fund, One-Time 750,000
1101 From Federal Funds, One-Time 756,100
1102 From Dedicated Credits Revenue, One-Time (267,200)
1103 From Revenue Transfers, One-Time 709,800
1104 Schedule of Programs:
1105 Energy and Minerals 685,700
1106 Geologic Hazards 73,300
1107 Geologic Information and Outreach 125,000
1108 Geologic Mapping 244,500
1109 Ground Water 820,200
1110 The Legislature intends that the funding for Great Salt Lake groundwater studies shall not lapse at the close of FY 2021.
1111 ITEM 111 To Department of Natural Resources - Water Resources
1112 From General Fund, One-Time 270,000
1113 Schedule of Programs:
1114 Planning 270,000
1115 The Legislature intends that the funding for integrated water planning and land use planning shall not lapse at the close of FY 2021.
1116 ITEM 112 To Department of Natural Resources - Wildlife Resources
1117 From Dedicated Credits Revenue, One-Time (111,100)
1118 Schedule of Programs:
1119 Director's Office (111,100)
1120 ITEM 113 To Legislature - Senate
1121 From General Fund, One-Time 12,000
1122 Schedule of Programs:
1123 Administration 12,000
1124 EXECUTIVE APPROPRIATIONS
1125 LEGISLATURE
1126 ITEM 114 To Legislature - House of Representatives
1127 From General Fund, One-Time 18,000
1128 Schedule of Programs:
1129 Administration 18,000
1130 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS
ITEM 115  To Department of Veterans and Military Affairs - Veterans and Military Affairs

From General Fund, One-Time  30,000
From Federal Funds, One-Time  2,989,400

Schedule of Programs:

  Administration  30,000
  Cemetery  2,989,400

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

SOCIAL SERVICES

DEPARTMENT OF HUMAN SERVICES

ITEM 116  To Department of Human Services - Utah State Developmental Center Long-Term Sustainability Fund

From Closing Fund Balance  (7,307,900)

Schedule of Programs:

  Utah State Developmental Center Long-Term Sustainability Fund  (7,307,900)

DEPARTMENT OF WORKFORCE SERVICES

ITEM 117  To Department of Workforce Services - Olene Walker Low Income Housing

From Federal Funds, One-Time  500,000

Schedule of Programs:

  Olene Walker Low Income Housing  500,000

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

ITEM 118  To Department of Human Resource Management - Human Resources Internal Service Fund

Budgeted FTE  7.0

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS
1172 ITEM 119 To Department of Administrative Services Internal Service Funds -
Division of Facilities Construction and Management - Facilities Management
From Dedicated Credits Revenue, One-Time 937,000
Schedule of Programs:
  ISF - Facilities Management 937,000
1177 ITEM 120 To Department of Administrative Services Internal Service Funds -
Division of Finance
From Dedicated Credits Revenue, One-Time 112,700
Schedule of Programs:
  ISF - Purchasing Card 112,700
1181 ITEM 121 To Department of Administrative Services Internal Service Funds -
Risk Management
From Dedicated Credits Revenue, One-Time 300,400
From Premiums, One-Time 2,353,800
From Other Financing Sources, One-Time 113,900
Schedule of Programs:
  ISF - Risk Management Administration 300,400
  ISF - Workers' Compensation 341,900
  Risk Management - Liability 1,908,300
  Risk Management - Property 217,500
1192 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS
1193 ITEM 122 To Department of Technology Services Internal Service Funds -
Enterprise Technology Division
From Dedicated Credits Revenue, One-Time 1,484,000
Schedule of Programs:
  ISF - Enterprise Technology Division 1,484,000
1198 SOCIAL SERVICES
1199 DEPARTMENT OF WORKFORCE SERVICES
1200 ITEM 123 To Department of Workforce Services - Unemployment
Compensation Fund
From Federal Funds, One-Time 678,300
Schedule of Programs:
  Unemployment Compensation Fund 678,300
1205 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
1206 DEPARTMENT OF ENVIRONMENTAL QUALITY
1207 ITEM 124 To Department of Environmental Quality - Water Development
Security Fund - Drinking Water
From Federal Funds, One-Time 2,200,000
From Dedicated Credits Revenue, One-Time (1,125,300)
From Repayments, One-Time 418,200
Schedule of Programs:
  Drinking Water 1,492,900
ITEM 125 To Department of Environmental Quality - Water Development
Security Fund - Water Quality
From Dedicated Credits Revenue, One-Time 1,734,800
From Repayments, One-Time 19,460,000
Schedule of Programs:
  Water Quality 21,194,800
Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.
EXECUTIVE OFFICES AND CRIMINAL JUSTICE
ITEM 126 To Post Disaster Recovery and Mitigation Rest Account
  From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time 300,000
Schedule of Programs:
  Post Disaster Recovery and Mitigation Rest Account 300,000
INFRASTRUCTURE AND GENERAL GOVERNMENT
ITEM 127 To Education Budget Reserve Account
  From Education Fund, One-Time (83,517,700)
Schedule of Programs:
  Education Budget Reserve Account (83,517,700)
ITEM 128 To General Fund Budget Reserve Account
  From General Fund, One-Time (11,747,200)
Schedule of Programs:
  General Fund Budget Reserve Account (11,747,200)
SOCIAL SERVICES
ITEM 129 To Medicaid Expansion Fund
  From Dedicated Credits Revenue, One-Time (7,700,000)
  From Closing Fund Balance 14,261,200
Schedule of Programs:
  Medicaid Expansion Fund 6,561,200
ITEM 130 To Adult Autism Treatment Account
  From Dedicated Credits Revenue, One-Time (500,000)
  From Expendable Receipts, One-Time 500,000
Subsection 1(e). Transfers to Unrestricted Funds. The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

SOCIAL SERVICES

ITEM 131 To General Fund

| From | General Fund Restricted - Psychiatric Consultation Program Account, One-Time | 99,300 |
| From Nonlapsing Balances - Workforce Services - Operation Rio Grande | 34,900 |

Schedule of Programs:

| From | General Fund, One-time | 134,200 |

Subsection 1(f). Capital Project Funds. The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INFRASTRUCTURE AND GENERAL GOVERNMENT

TRANSPORTATION

ITEM 132 To Transportation - Transportation Investment Fund of 2005

| From | Transportation Fund, One-Time | 9,056,900 |
| From Designated Sales Tax, One-Time | 15,403,200 |

Schedule of Programs:

| From | Transportation Investment Fund | 24,460,100 |

Section 2. Effective Date.

If approved by two-thirds of all the members elected to each house, this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.