

1 **Senator Michael K. McKell** proposes the following substitute bill:

2 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

3 2021 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Christine F. Watkins**

6 **Senate Sponsor: Michael K. McKell**

8 **LONG TITLE**

9 **General Description:**

10 This bill supplements or reduces appropriations otherwise provided for the support and
11 operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021
12 and appropriates funds for the support and operation of state government for the fiscal year
13 beginning July 1, 2021 and ending June 30, 2022.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies;
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$34,463,200 in operating and capital budgets for fiscal year 2021,
20 including:

- 21 ▶ \$20,411,700 from the General Fund; and
- 22 ▶ \$14,051,500 from various sources as detailed in this bill.

23 This bill appropriates \$921,600 in expendable funds and accounts for fiscal year 2021.

24 This bill appropriates \$4,696,500 in restricted fund and account transfers for fiscal year 2021,
25 including:

- 26 ▶ \$5,354,000 from the General Fund; and
- 27 ▶ (\$657,500) from various sources as detailed in this bill.

28 This bill appropriates \$17,266,700 in fiduciary funds for fiscal year 2021.

29 This bill appropriates \$348,716,900 in operating and capital budgets for fiscal year 2022,
30 including:



- 31 ▶ \$93,750,100 from the General Fund;
 - 32 ▶ \$23,242,100 from the Education Fund; and
 - 33 ▶ \$231,724,700 from various sources as detailed in this bill.
- 34 This bill appropriates \$40,198,400 in expendable funds and accounts for fiscal year 2022.
- 35 This bill appropriates \$265,000 in business-like activities for fiscal year 2022.
- 36 This bill appropriates \$24,724,700 in restricted fund and account transfers for fiscal year
- 37 2022, including:
- 38 ▶ \$24,732,200 from the General Fund; and
 - 39 ▶ (\$7,500) from various sources as detailed in this bill.
- 40 This bill appropriates \$28,705,500 in fiduciary funds for fiscal year 2022.

41 Other Special Clauses:

42 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,

43 2021.

44 Utah Code Sections Affected:

45 ENACTS UNCODIFIED MATERIAL

46

47 *Be it enacted by the Legislature of the state of Utah:*

48 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the

49 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts

50 otherwise appropriated for fiscal year 2021.

51 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of

52 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

53 money from the funds or accounts indicated for the use and support of the government of the state of

54 Utah.

55 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

56	ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations	
57	From Beginning Nonlapsing Balances	500,000
58	Schedule of Programs:	
59	Operations	500,000

60 Under Section 63J-1-603 of the Utah Code, the Legislature

61 intends that \$500,000 of the appropriations provided to the

62 Department of Alcoholic Beverage Control shall not lapse at

63 the close of Fiscal Year 2021. The use of any non-lapsing

64 funds is limited to infrastructure, development and

65 implementation of DABC's operating system, D365 (DABC

66 automated system).

67 ITEM 2 To Department of Alcoholic Beverage Control - Parents

68 Empowered

69	From Beginning Nonlapsing Balances	236,600
70	Schedule of Programs:	
71	Parents Empowered	236,600
72	Under Section 63J-1-601(22) of the Utah Code, the	
73	Legislature intends that \$100,000 of the appropriations	
74	provided to the Underage Drinking Prevention Media and	
75	Education Campaign Restricted Account in 32B-2-306 shall	
76	not lapse at the close of FY 2021. The use of any non-lapsing	
77	funds is limited to the Underage Drinking Prevention Media	
78	and Education campaigns.	
79	DEPARTMENT OF COMMERCE	
80	ITEM 3 To Department of Commerce - Building Inspector Training	
81	From Beginning Nonlapsing Balances	842,700
82	From Closing Nonlapsing Balances	71,500
83	Schedule of Programs:	
84	Building Inspector Training	914,200
85	Under Section 63J-1-603 of the Utah Code, the Legislature	
86	intends that appropriations provided for the Building Codes	
87	and Land Use Education Funds received by the Commerce	
88	Building Inspector training in Laws of Utah 2020 Chapter 8	
89	Item 51, shall not lapse at the close of Fiscal Year 2021. The	
90	use of any non-lapsing funds shall be consistent with the	
91	statutory guidelines for the funds, comprising dedicated credits	
92	estimated at up to \$2,300,000.	
93	ITEM 4 To Department of Commerce - Commerce General Regulation	
94	From General Fund Restricted - Commerce Service Account, One-Time	62,400
95	From Beginning Nonlapsing Balances	3,545,200
96	Schedule of Programs:	
97	Administration	418,800
98	Consumer Protection	13,200
99	Occupational and Professional Licensing	602,600
100	Office of Consumer Services	1,150,400
101	Public Utilities	1,422,600
102	Of the appropriations provided by this item, \$4,600 is to	
103	implement the provisions of <i>Prescription Revisions</i> (House Bill	
104	177, 2020 General Session), \$2,700 is to implement the	
105	provisions of <i>Consumer Sales Practices Amendments</i> (House	
106	Bill 113, 2020 General Session), \$5,000 is to implement the	

107 provisions of *Telephone and Facsimile Solicitation Act*
 108 *Amendments* (House Bill 165, 2020 General Session), \$3,900 is
 109 to implement the provisions of *Delegation of Health Care*
 110 *Services Amendments* (House Bill 274, 2020 General Session),
 111 \$5,500 is to implement the provisions of *Maintenance Funding*
 112 *Practices Act* (House Bill 312, 2020 General Session), \$4,800
 113 is to implement the provisions of *Professional Licensing*
 114 *Amendments* (Senate Bill 201, 2020 General Session), \$3,000
 115 is to implement the provisions of *Dental Practice Act*
 116 *Amendments* (Senate Bill 135, 2020 General Session), \$5,900
 117 is to implement the provisions of *Pharmacy Practice Act*
 118 *Amendments* (Senate Bill 145, 2020 General Session), \$14,700
 119 is to implement the provisions of *Special Group License Plate*
 120 *Amendments* (Senate Bill 212, 2020 General Session), \$6,200
 121 is to implement the provisions of *Veterinary Technician*
 122 *Certification Amendments* (House Bill 455, 2020 General
 123 Session), \$20,800 is to implement the provisions of *Division of*
 124 *Occupational and Professional Licensing Amendments* (Senate
 125 Bill 23, 2020 General Session).

126 ITEM 5 To Department of Commerce - Office of Consumer Services
 127 Professional and Technical Services
 128 From Beginning Nonlapsing Balances 2,404,400
 129 Schedule of Programs:
 130 Professional and Technical Services 2,404,400

131 ITEM 6 To Department of Commerce - Public Utilities Professional and
 132 Technical Services
 133 From Beginning Nonlapsing Balances 1,731,400
 134 Schedule of Programs:
 135 Professional and Technical Services 1,731,400

136 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
 137 ITEM 7 To Governor's Office of Economic Development - Administration
 138 From General Fund, One-Time 3,000,000
 139 Schedule of Programs:
 140 Administration 3,000,000

141 Under Section 63J-1-603 of the Utah Code, the Legislature
 142 intends that appropriations provided to the Governor's Office
 143 of Economic Development-Administration in Laws of Utah
 144 2020, shall not lapse at the close of Fiscal Year 2021. The use

145 of any non-lapsing funds is limited to: System Management
 146 Enhancements, \$500,000; Operations Support and Contractual
 147 Obligations, \$2,500,000; and Business Marketing, \$500,000.

148 Of the appropriations provided by this item, \$3,000,000 is
 149 to be used for the "In Utah" marketing campaign.

150 Under Section 63J-1-603 of the Utah Code, the Legislature
 151 intends that appropriations provided to the Governor's Office
 152 of Economic Development-Administration for the "In Utah"
 153 marketing campaign shall not lapse at the close of Fiscal Year
 154 2021, \$3,000,000.

155 ITEM 8 To Governor's Office of Economic Development - Business
 156 Development

157 From General Fund, One-Time (75,000)

158 From Beginning Nonlapsing Balances 2,913,700

159 From Closing Nonlapsing Balances (834,600)

160 Schedule of Programs:

161 Corporate Recruitment and Business Services 689,000

162 Outreach and International Trade 1,315,100

163 Under Section 63J-1-603 of the Utah Code, the Legislature
 164 intends that appropriations provided to the Governor's Office
 165 of Economic Development-Business Development in Laws of
 166 Utah 2020, shall not lapse at the close of Fiscal Year 2021. The
 167 use of any non-lapsing funds is limited to: Business
 168 Development \$2,500,000; Business Cluster Support \$700,000;
 169 SBIR/STTR Support \$700,000; Outdoor Recreation \$250,000;
 170 System Development \$1,500,000; Corporate Recruitment,
 171 Diplomacy contracts and support \$1,000,000; Compliance
 172 Contracts and Support \$500,000; Rural Development Contracts
 173 and Support \$550,000; Procurement and Technical Assistance
 174 Center Contracts \$500,000.

175 ITEM 9 To Governor's Office of Economic Development - Office of
 176 Tourism

177 From Beginning Nonlapsing Balances 5,436,800

178 From Closing Nonlapsing Balances (4,220,800)

179 Schedule of Programs:

180 Administration 201,900

181 Film Commission 2,709,000

182 Marketing and Advertising (2,338,600)

183	Operations and Fulfillment	643,700
184	Under Section 63J-1-603 of the Utah Code, the Legislature	
185	intends that appropriations provided to the Governor's Office	
186	of Economic Development-Tourism in Laws of Utah 2020,	
187	shall not lapse at the close of Fiscal Year 2021. The use of any	
188	non-lapsing funds is limited to contractual obligations and	
189	support, \$12,000,000.	
190	ITEM 10 To Governor's Office of Economic Development - Pass-Through	
191	Under Section 63J-1-603 of the Utah Code, the Legislature	
192	intends that appropriations provided to the Governors Office of	
193	Economic Development-Pass-Through in Laws of Utah 2020,	
194	shall not lapse at the close of Fiscal Year 2021. Usage of any	
195	non-lapsing funds is limited to contractual obligations and	
196	support, \$15,000,000.	
197	ITEM 11 To Governor's Office of Economic Development - Pete Suazo	
198	Utah Athletics Commission	
199	From Beginning Nonlapsing Balances	68,900
200	From Closing Nonlapsing Balances	(66,500)
201	Schedule of Programs:	
202	Pete Suazo Utah Athletics Commission	2,400
203	Under Section 63J-1-603 of the Utah Code, the Legislature	
204	intends that appropriations provided to the Governors Office of	
205	Economic Development-Pete Suazo Athletic Commission in	
206	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
207	2021. The use of any non-lapsing funds is limited to:	
208	Development of Pete Suazo staff, the commission on best	
209	practices, systems integration, and support, \$150,000.	
210	ITEM 12 To Governor's Office of Economic Development - Utah Office of	
211	Outdoor Recreation	
212	From Beginning Nonlapsing Balances	99,600
213	Schedule of Programs:	
214	Utah Children's Outdoor Recreation and Education Grant	99,600
215	Under Section 63J-1-603 of the Utah Code, the Legislature	
216	intends that appropriations provided to the Governor's Office	
217	of Economic Development- Office of Outdoor Recreation in	
218	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
219	2021. The use of any non-lapsing appropriated funds is limited	
220	to contractual obligations and support, \$100,000.	

221	ITEM 13	To Governor's Office of Economic Development - Rural	
222		Employment Expansion Program	
223		From Beginning Nonlapsing Balances	604,000
224		From Closing Nonlapsing Balances	(794,000)
225		Schedule of Programs:	
226		Rural Employment Expansion Program	(190,000)
227		Under Section 63J-1-603 of the Utah Code, the Legislature	
228		intends that appropriations provided to the Governor's Office	
229		of Economic Development- Rural Employment Expansion	
230		(Rural Economic Development Initiative) in Laws of Utah	
231		2020, shall not lapse at the close of Fiscal Year 2021. The use	
232		of any non-lapsing funds is limited to contractual obligations	
233		and support, \$2,100,000.	
234	ITEM 14	To Governor's Office of Economic Development - Talent Ready	
235		Utah Center	
236		From General Fund, One-Time	15,000,000
237		From Beginning Nonlapsing Balances	4,461,900
238		From Closing Nonlapsing Balances	(4,600,000)
239		Schedule of Programs:	
240		Talent Ready Utah Center	15,053,000
241		Utah Works Program	(191,100)
242		Under Section 63J-1-603 of the Utah Code, the Legislature	
243		intends that appropriations provided to the Governor's Office	
244		of Economic Development - Talent Ready Utah in Laws of	
245		Utah 2020, shall not lapse at the close of Fiscal Year 2021. The	
246		use of any non-lapsing funds is limited to contractual	
247		obligations and support, \$6,000,000.	
248		Under Section 63J-1-603 of the Utah Code, the Legislature	
249		intends that the appropriations provided to the Governor's	
250		Office of Economic Development-Talent Ready Utah for the	
251		COVID-19 Displaced Worker Grant Program shall not lapse at	
252		the close of Fiscal Year 2021, \$15,000,000.	
253		Of the appropriations provided by this item, \$15,000,000 is	
254		to be used for the COVID-19 Displaced Worker Grant	
255		Program, also known as "Learn and Work in Utah."	
256	ITEM 15	To Governor's Office of Economic Development - Rural	
257		Coworking and Innovation Center Grant Program	
258		From Beginning Nonlapsing Balances	500,000

259 From Closing Nonlapsing Balances (580,000)

260 Schedule of Programs:

261 Rural Coworking and Innovation Center Grant Program (80,000)

262 Under Section 63J-1-603 of the Utah Code, the Legislature
263 intends that appropriations provided to the Governor's Office
264 of Economic Development - Rural Coworking & Innovation
265 Center Grants Program in Laws of Utah 2020, shall not lapse at
266 the close of Fiscal Year 2021. Usage of any non-lapsing funds
267 is limited to contractual obligations and support related to the
268 program. \$1,250,000.

269 ITEM 16 To Governor's Office of Economic Development - Rural Rapid
270 Manufacturing Grant

271 From Beginning Nonlapsing Balances 219,900

272 Schedule of Programs:

273 Rural Rapid Manufacturing Grant 219,900

274 Under Section 63J-1-603 of the Utah Code, the Legislature
275 intends that appropriations provided to the Governors Office of
276 Economic Development- Rural Rapid Manufacturing Grant in
277 Laws of Utah 2020, shall not lapse at the close of Fiscal Year
278 2021. The use of any non-lapsing funds is limited to
279 contractual obligations and support, \$220,000.

280 ITEM 17 To Governor's Office of Economic Development - Inland Port
281 Authority

282 Under Section 63J-1-603 of the Utah Code, the Legislature
283 intends that appropriations provided to the Governor's Office
284 of Economic Development- Inland Port Authority in Laws of
285 Utah 2020, shall not lapse at the close of Fiscal Year 2021. The
286 use of any non-lapsing funds is limited to contractual
287 obligations and support \$2,250,000.

288 ITEM 18 To Governor's Office of Economic Development - Point of the
289 Mountain Authority

290 Under Section 63J-1-603 of the Utah Code, the Legislature
291 intends that appropriations provided to the Governor's Office
292 of Economic Development - Point of the Mountain in Laws of
293 Utah 2020, shall not lapse at the close of Fiscal Year 2021. The
294 use of any non-lapsing funds is limited to contractual
295 obligations and support \$5,085,000.

296 ITEM 19 To Governor's Office of Economic Development - Rural County

297 Grants Program

298 Under Section 63J-1-603 of the Utah Code, the Legislature
 299 intends that appropriations provided to the Governor's Office
 300 of Economic Development - Rural County Grants Program in
 301 Laws of Utah 2020, shall not lapse at the close of Fiscal Year
 302 2021. The use of any non-lapsing funds is limited to
 303 contractual obligations and support, \$2,300,000.

304 ITEM 20 To Governor's Office of Economic Development - SBIR/STTR
 305 Center

306 Under Section 63J-1-603 of the Utah Code, the Legislature
 307 intends that appropriations provided to the Governor's Office
 308 of Economic Development- Economic Assistance Grants in
 309 Laws of Utah 2020, shall not lapse at the close of Fiscal Year
 310 2021. The use of any non-lapsing funds is limited to
 311 contractual obligations and support, \$400,000.

312 FINANCIAL INSTITUTIONS

313	ITEM 21	To Financial Institutions - Financial Institutions Administration	
314		From General Fund Restricted - Financial Institutions, One-Time	(1,100)
315		Schedule of Programs:	
316		Administration	(1,100)

317 DEPARTMENT OF HERITAGE AND ARTS

318	ITEM 22	To Department of Heritage and Arts - Administration	
319		From Beginning Nonlapsing Balances	379,500
320		From Closing Nonlapsing Balances	(264,300)
321		Schedule of Programs:	
322		Administrative Services	(79,400)
323		Information Technology	200,700
324		Utah Multicultural Affairs Office	(6,100)

325 Under section 63J-1-603 of the Utah Code, the Legislature
 326 intends that up to \$350,000 of the General Fund provided by
 327 Item 110, Chapter 8, Laws of Utah 2020 for the Department of
 328 Heritage and Arts - Administration Division not lapse at the
 329 close of Fiscal Year 2021. These funds are to be used for
 330 special projects, building maintenance, renovation, and
 331 outreach.

332 Under section 63J-1-603 of the Utah Code, the Legislature
 333 intends that up to \$280,000 of the General Fund provided by
 334 Item 110, Chapter 8, Laws of Utah 2020 for the Department of

335 Heritage and Arts - Administration Division not lapse at the
 336 close of Fiscal Year 2021. These funds are to be used for
 337 outreach and community programming.

338 Under section 63J-1-603 of the Utah Code, the Legislature
 339 intends that up to \$537,300 of the General Fund provided by
 340 Item 110, Chapter 8, Laws of Utah 2020 for the Department of
 341 Heritage and Arts - Administration Division not lapse at the
 342 close of Fiscal Year 2021. These funds are to be used for
 343 digital, IT, and innovation purposes.

344 ITEM 23 To Department of Heritage and Arts - Division of Arts and
 345 Museums

346 From Beginning Nonlapsing Balances 292,400

347 From Closing Nonlapsing Balances (100,000)

348 Schedule of Programs:

349 Community Arts Outreach (7,600)

350 Grants to Non-profits 200,000

351 Under Section 63J-1-603 of the Utah Code, the Legislature
 352 intends that up to \$300,000 of the General Fund provided by
 353 Item 111, Chapter 8, Laws of Utah 2020 for the Department of
 354 Heritage and Arts - Division of Arts and Museums not lapse at
 355 the close of Fiscal Year 2021. These funds will be used as
 356 intended as the "Milk Money" appropriated during the 2018
 357 General Session.

358 Under Section 63J-1-603 of the Utah Code, the Legislature
 359 intends that up to \$200,000 of the General Fund provided by
 360 Item 111, Chapter 8, Laws of Utah 2020 for the Department of
 361 Heritage and Arts - Division of Arts and Museums not lapse at
 362 the close of Fiscal Year 2021. These funds are to be used for
 363 cultural outreach, community programming, and the purchase
 364 of art.

365 ITEM 24 To Department of Heritage and Arts - Commission on Service and
 366 Volunteerism

367 Under Section 63J-1-603 of the Utah Code, the Legislature
 368 intends that up to \$50,000 of the General Fund provided by
 369 Item 112, Chapter 8, Laws of Utah 2020 for the Department of
 370 Heritage and Arts - Commission on Service and Volunteerism
 371 not lapse at the close of Fiscal Year 2021. These funds will be
 372 used for community outreach and programming.

373	ITEM 25	To Department of Heritage and Arts - Historical Society	
374		From Beginning Nonlapsing Balances	10,200
375		From Closing Nonlapsing Balances	(10,200)
376		Under Section 63J-1-603 of the Utah Code, the Legislature	
377		intends that up to \$124,900 of the General Fund provided by	
378		Item 113, Chapter 8, Laws of Utah 2020 for the Department of	
379		Heritage and Arts - Historical Society Division not lapse at the	
380		close of Fiscal Year 2021. These funds will be used for	
381		publishing and promoting the Historical Quarterly magazine.	
382	ITEM 26	To Department of Heritage and Arts - Indian Affairs	
383		From Beginning Nonlapsing Balances	4,800
384		From Closing Nonlapsing Balances	(8,500)
385		Schedule of Programs:	
386		Indian Affairs	(3,700)
387		Under Section 63J-1-603 of the Utah Code, the Legislature	
388		intends that up to \$200,000 of the General Fund provided by	
389		Item 114, Chapter 8, Laws of Utah 2020 for the Department of	
390		Heritage and Arts - Indian Affairs Division not lapse at the	
391		close of Fiscal Year 2021. The funds will be used for	
392		operations, projects, and community outreach.	
393	ITEM 27	To Department of Heritage and Arts - Pass-Through	
394		From Beginning Nonlapsing Balances	995,000
395		Schedule of Programs:	
396		Pass-Through	995,000
397		Under Section 63J-1-603 of the Utah Code, the Legislature	
398		intends that appropriation of General Fund provided by Item	
399		115, Chapter 8, Laws of Utah 2020 for the Department of	
400		Heritage and Arts - Pass Through not lapse at the close of	
401		Fiscal Year 2021. These funds will be used for contractual	
402		obligations and support.	
403	ITEM 28	To Department of Heritage and Arts - State History	
404		From Beginning Nonlapsing Balances	(302,200)
405		From Closing Nonlapsing Balances	370,700
406		Schedule of Programs:	
407		Historic Preservation and Antiquities	68,500
408		Under Section 63J-1-603 of the Utah Code, the Legislature	
409		intends that up to \$150,000 of the General Fund provided by	
410		Item 116, Chapter 8, Laws of Utah 2020 for the Department of	

411	Heritage and Arts - State History Division not lapse at the	
412	close of Fiscal Year 2021. These funds will be used for	
413	operations, application maintenance, projects, and community	
414	outreach.	
415	ITEM 29 To Department of Heritage and Arts - State Library	
416	From Beginning Nonlapsing Balances	(88,900)
417	From Closing Nonlapsing Balances	342,400
418	Schedule of Programs:	
419	Administration	349,600
420	Blind and Disabled	115,400
421	Library Resources	(211,500)
422	Under Section 63J-1-603 of the Utah Code, the Legislature	
423	intends that up to \$500,000 of the General Fund provided by	
424	Item 117, Chapter 8, Laws of Utah 2020 for the Department of	
425	Heritage and Arts - Division of State Library not lapse at the	
426	close of Fiscal Year 2021. These funds will be used for	
427	operations, application maintenance, projects, and community	
428	outreach.	
429	ITEM 30 To Department of Heritage and Arts - Stem Action Center	
430	From Beginning Nonlapsing Balances	121,000
431	Schedule of Programs:	
432	STEM Action Center	121,000
433	Under Section 63J-1-603 of the Utah Code, the Legislature	
434	intends that up to \$1,000,000 of the General Fund provided by	
435	Item 118, Chapter 8, Laws of Utah 2020 for the Department of	
436	Heritage and Arts - STEM Action Center Division not lapse at	
437	the close of Fiscal Year 2021. These funds will be used for	
438	contractual obligations and support.	
439	ITEM 31 To Department of Heritage and Arts - One Percent for Arts	
440	From Beginning Nonlapsing Balances	(7,400)
441	From Closing Nonlapsing Balances	7,400
442	INSURANCE DEPARTMENT	
443	ITEM 32 To Insurance Department - Health Insurance Actuary	
444	From Beginning Nonlapsing Balances	65,900
445	From Closing Nonlapsing Balances	(65,900)
446	ITEM 33 To Insurance Department - Insurance Department Administration	
447	From General Fund Restricted - Insurance Department Acct., One-Time	10,800
448	From Beginning Nonlapsing Balances	324,600

449	From Closing Nonlapsing Balances	(650,300)
450	Schedule of Programs:	
451	Administration	(261,800)
452	Captive Insurers	(53,100)
453	Of the appropriations provided by this item, \$2,500 is to	
454	implement the provisions of <i>Insurance Amendments</i> (House	
455	Bill 37, 2020 General Session) and \$8,300 is to implement the	
456	provisions of <i>Insurance Modifications</i> (House Bill 349, 2020	
457	General Session).	
458	Under Section 63J-1-603 of the Utah Code, the Legislature	
459	intends that appropriations provided from the Insurance	
460	Department Restricted Account for the Insurance Department	
461	Administrative line item not lapse at the close of Fiscal Year	
462	2021. The use of non-lapsing funds is limited IT-related	
463	expenses and projects.	
464	ITEM 34 To Insurance Department - Title Insurance Program	
465	From Beginning Nonlapsing Balances	51,900
466	From Closing Nonlapsing Balances	(51,800)
467	Schedule of Programs:	
468	Title Insurance Program	100
469	LABOR COMMISSION	
470	ITEM 35 To Labor Commission	
471	From General Fund, One-Time	2,486,700
472	From Employers' Reinsurance Fund, One-Time	(100)
473	Schedule of Programs:	
474	Administration	2,486,600
475	Of the appropriations provided by this item, \$2,500,000 is	
476	to be used for Small Business Quarantine Grant Program.	
477	Under Section 63J-1-603 of the Utah Code, the Legislature	
478	intends that the appropriations provided to the Labor	
479	Commission line item for the Small Business Quarantine Grant	
480	Program shall not lapse at the close of Fiscal Year 2021,	
481	\$2,500,000.	
482	PUBLIC SERVICE COMMISSION	
483	ITEM 36 To Public Service Commission	
484	From Beginning Nonlapsing Balances	235,000
485	From Closing Nonlapsing Balances	(235,000)
486	UTAH STATE TAX COMMISSION	

487	ITEM 37	To Utah State Tax Commission - License Plates Production	
488		From Beginning Nonlapsing Balances	115,600
489		From Closing Nonlapsing Balances	(115,600)
490	ITEM 38	To Utah State Tax Commission - Tax Administration	
491		From Dedicated Credits Revenue, One-Time	22,500
492		Schedule of Programs:	
493		Motor Vehicles	22,500
494		Of the appropriations provided by this item, \$7,500 is to	
495		implement the provisions of <i>Special Group License Plate</i>	
496		<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
497		Under Section 63J-1-603 of the Utah Code, the Legislature	
498		intends that appropriations provided to the Tax Commission -	
499		Administration up to \$1,000,000 not lapse at the close of FY	
500		2020. The use of nonlapsing funds is limited to protecting and	
501		enhancing the State's tax and motor vehicle systems and	
502		processes; paying for mailed postcard reminders; continuing to	
503		protect the State's revenues from tax fraud, identity theft, and	
504		security intrusions; and litigation and related costs.	
505		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
506		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
507		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
508		accounts to which the money is transferred may be made without further legislative action, in	
509		accordance with statutory provisions relating to the funds or accounts.	
510		DEPARTMENT OF COMMERCE	
511	ITEM 39	To Department of Commerce - Architecture Education and	
512		Enforcement Fund	
513		From Beginning Fund Balance	38,900
514		From Closing Fund Balance	(13,900)
515		Schedule of Programs:	
516		Architecture Education and Enforcement Fund	25,000
517	ITEM 40	To Department of Commerce - Consumer Protection Education	
518		and Training Fund	
519		Under the terms of Section 63J-1-603 of the Utah Code, the	
520		Legislature intends that appropriations provided for the	
521		Consumer Protection Education and Training Fund not lapse at	
522		the close of Fiscal Year 2021. Expendable Special Revenue	
523		Funds are exempt from lapsing at year-end. The use of any	
524		non-lapsing funds herein is limited to: Covering costs	

525 associated with opioid litigation undertaken by the state,
526 including that contemplated by House Joint Resolution 12,
527 "Joint Resolution Calling Upon the Attorney General to Sue
528 Prescription Opioid Manufacturers": \$500,000; Commerce
529 Department Consumer Information Efforts \$300,000; and
530 Standard Division Education and Enforcement as defined in
531 statute: \$500,000.

532 ITEM 41 To Department of Commerce - Cosmetologist/Barber, Esthetician,
533 Electrologist Fund

534 From Beginning Fund Balance 9,400
535 From Closing Fund Balance (9,400)

536 ITEM 42 To Department of Commerce - Land Surveyor/Engineer Education
537 and Enforcement Fund

538 From Beginning Fund Balance 22,400
539 From Closing Fund Balance (22,400)

540 ITEM 43 To Department of Commerce - Landscapes Architects Education
541 and Enforcement Fund

542 From Beginning Fund Balance 28,700
543 From Closing Fund Balance (28,700)

544 ITEM 44 To Department of Commerce - Physicians Education Fund

545 From Beginning Fund Balance 17,400
546 From Closing Fund Balance (17,400)

547 ITEM 45 To Department of Commerce - Real Estate Education, Research,
548 and Recovery Fund

549 From Beginning Fund Balance 119,900
550 From Closing Fund Balance (35,400)

551 Schedule of Programs:

552 Real Estate Education, Research, and Recovery Fund 84,500

553 ITEM 46 To Department of Commerce - Residence Lien Recovery Fund

554 From Beginning Fund Balance 69,300
555 From Closing Fund Balance (69,300)

556 ITEM 47 To Department of Commerce - Residential Mortgage Loan
557 Education, Research, and Recovery Fund

558 From Beginning Fund Balance (47,700)
559 From Closing Fund Balance 47,700

560 ITEM 48 To Department of Commerce - Securities Investor
561 Education/Training/Enforcement Fund

562 From Beginning Fund Balance (47,900)

563	From Closing Fund Balance	47,900
564	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
565	ITEM 49 To Governor's Office of Economic Development - Outdoor	
566	Recreation Infrastructure Account	
567	From Beginning Fund Balance	8,204,900
568	From Closing Fund Balance	(7,400,000)
569	Schedule of Programs:	
570	Outdoor Recreation Infrastructure Account	804,900
571	Under Section 63J-1-603 of the Utah Code, the Legislature	
572	intends that appropriations provided to the Governor's Office	
573	of Economic Development- Outdoor Recreation Infrastructure	
574	Account in Laws of Utah 2020, shall not lapse at the close of	
575	Fiscal Year 2021. Usage of any non-lapsing funds is limited to	
576	contractual obligations and support. \$10,000,000.	
577	DEPARTMENT OF HERITAGE AND ARTS	
578	ITEM 50 To Department of Heritage and Arts - History Donation Fund	
579	From Beginning Fund Balance	(83,600)
580	From Closing Fund Balance	83,600
581	ITEM 51 To Department of Heritage and Arts - State Arts Endowment Fund	
582	From Beginning Fund Balance	2,300
583	From Closing Fund Balance	4,900
584	Schedule of Programs:	
585	State Arts Endowment Fund	7,200
586	ITEM 52 To Department of Heritage and Arts - State Library Donation Fund	
587	From Beginning Fund Balance	189,700
588	From Closing Fund Balance	(189,700)
589	INSURANCE DEPARTMENT	
590	ITEM 53 To Insurance Department - Insurance Fraud Victim Restitution	
591	Fund	
592	From Beginning Fund Balance	120,100
593	From Closing Fund Balance	(120,100)
594	ITEM 54 To Insurance Department - Title Insurance Recovery Education	
595	and Research Fund	
596	From Beginning Fund Balance	47,800
597	From Closing Fund Balance	(47,800)
598	PUBLIC SERVICE COMMISSION	
599	ITEM 55 To Public Service Commission - Universal Public Telecom	
600	Service	

601	From Beginning Fund Balance	4,653,700
602	From Closing Fund Balance	(4,653,700)
603	Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes	
604	the State Division of Finance to transfer the following amounts between the following funds or	
605	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
606	must be authorized by an appropriation.	
607	ITEM 56 To Latino Community Support Restricted Account	
608	From Dedicated Credits Revenue, One-Time	12,500
609	Schedule of Programs:	
610	Latino Community Support Restricted Account	12,500
611	Of the appropriations provided by this item, \$12,500 is to	
612	implement the provisions of <i>Special Group License Plate</i>	
613	<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
614	ITEM 57 To General Fund Restricted - Industrial Assistance Account	
615	From General Fund, One-Time	5,354,000
616	From Interest Income, One-Time	(550,000)
617	Schedule of Programs:	
618	General Fund Restricted - Industrial Assistance Account	4,804,000
619	Under Section 63J-1-603 of the Utah Code, the Legislature	
620	intends that appropriations provided to the Governor's Office	
621	of Economic Development - Industrial Assistance Account in	
622	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
623	2021. Usage of any non-lapsing funds is limited to contractual	
624	obligations and support. \$15,000,000.	
625	ITEM 58 To General Fund Restricted - Motion Picture Incentive Fund	
626	Under Section 63J-1-603 of the Utah Code, the Legislature	
627	intends that appropriations provided to the Governor's Office	
628	of Economic Development- Motion Picture Incentive Account	
629	in Laws of Utah 2020, shall not lapse at the close of Fiscal	
630	Year 2021. Usage of any non-lapsing funds are for contractual	
631	obligations and support. \$2,500,000.	
632	ITEM 59 To General Fund Restricted - Tourism Marketing Performance	
633	Fund	
634	Under Section 63J-1-603 of the Utah Code, the Legislature	
635	intends that appropriations provided to the Governor's Office	
636	of Economic Development - Tourism Marketing Performance	
637	Fund in Laws of Utah 2020, shall not lapse at the close of	
638	Fiscal Year 2021. Usage of any non-lapsing funds is for	

639 contractual obligations and support. \$24,000,000.

640 ITEM 60 To General Fund Restricted - Native American Repatriation

641 Restricted Account

642 From Beginning Fund Balance 20,000

643 From Closing Fund Balance (40,000)

644 Schedule of Programs:

645 General Fund Restricted - Native American Repatriation Restricted

646 Account (20,000)

647 ITEM 61 To General Fund Restricted - National Professional Men's Soccer

648 Team Support of Building Communities

649 From Dedicated Credits Revenue, One-Time (100,000)

650 Schedule of Programs:

651 General Fund Restricted - National Professional Men's Soccer Team

652 Support of Building Communities (100,000)

653 Subsection 1(d). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

654 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

655 LABOR COMMISSION

656 ITEM 62 To Labor Commission - Employers Reinsurance Fund

657 From Beginning Fund Balance 16,087,600

658 Schedule of Programs:

659 Employers Reinsurance Fund 16,087,600

660 ITEM 63 To Labor Commission - Uninsured Employers Fund

661 From Dedicated Credits Revenue, One-Time (19,600)

662 From Interest Income, One-Time (400)

663 From Trust and Agency Funds, One-Time (5,300)

664 From Beginning Fund Balance 1,204,400

665 Schedule of Programs:

666 Uninsured Employers Fund 1,179,100

667 ITEM 64 To Labor Commission - Wage Claim Agency Fund

668 From Beginning Fund Balance (1,055,600)

669 From Closing Fund Balance 1,055,600

670 Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the

671 fiscal year beginning July 1, 2021 and ending June 30, 2022.

672 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of

673 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

674 money from the funds or accounts indicated for the use and support of the government of the state of

675 Utah.

676 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

677	ITEM 65	To Department of Alcoholic Beverage Control - DABC Operations	
678		From Liquor Control Fund	59,128,900
679		Schedule of Programs:	
680		Administration	961,500
681		Executive Director	3,384,400
682		Operations	3,796,900
683		Stores and Agencies	45,815,400
684		Warehouse and Distribution	5,170,700

685 In accordance with UCA 63J-1-201, the Legislature intends
686 that the Department of Alcoholic Beverage Control report
687 performance measures for the DABC Operations line item,
688 whose mission is, "Conduct, license, and regulated the sale of
689 alcoholic products in a manner and at prices that: Reasonably
690 satisfy the public demand and protect the public interest,
691 including the rights of citizens who do not wish to be involved
692 with alcoholic products." The Department shall report to the
693 Office of the Legislative Fiscal Analyst and to the Governor's
694 Office of Management and Budget before October 1, 2021 the
695 final status of performance measures established in FY 2021
696 appropriations bills and the current status of the following
697 performance measure for FY 2022: 1) On Premise licensee
698 audits conducted (Target = 85%); 2) Percentage of net profit to
699 sales (Target = 23%); Supply chain (Target = 97% in stock); 4)
700 Liquor payments processed within 30 days of invoices received
701 (Target = 97%).

702	ITEM 66	To Department of Alcoholic Beverage Control - Parents	
703		Empowered	
704		From General Fund Restricted - Underage Drinking Prevention Media and Education	
705		Campaign Restricted Account	2,340,900
706		Schedule of Programs:	
707		Parents Empowered	2,340,900

708 In accordance with UCA 63J-1-201, the Legislature intends
709 that the Department of Alcoholic Beverage Control report
710 performance measures for the Parents Empowered line item,
711 whose mission is, "pursue a leadership role in the prevention of
712 underage alcohol consumption and other forms of alcohol
713 misuse and abuse. Serve as a resource and provider of alcohol
714 educational, awareness, and prevention programs and

715 materials. Partner with other government authorities, advocacy
 716 groups, legislators, parents, communities, schools, law
 717 enforcement, business and community leaders, youth, local
 718 municipalities, state and national organizations, alcohol
 719 industry members, alcohol licensees, etc., to work
 720 collaboratively to serve in the interest of public health, safety,
 721 and social well-being, for the benefit of every one in our
 722 communities." The Department shall report to the Office of the
 723 Legislative Fiscal Analyst and to the Governor's Office of
 724 Management and Budget before October 1, 2021 the final
 725 status of performance measures established in FY 2021
 726 appropriations bills and the current status of the following
 727 performance measure for FY 2022: 1) Ad awareness of the
 728 dangers of underage drinking and prevention tips (Target
 729 =70%); 2) Ad awareness of "Parents Empowered" (Target
 730 =60%); 3) Percentage of students who used alcohol during
 731 their lifetime (Target = 16%).

732 DEPARTMENT OF COMMERCE

733	ITEM 67	To Department of Commerce - Building Inspector Training	
734		From Dedicated Credits Revenue	832,000
735		From Beginning Nonlapsing Balances	832,000
736		From Closing Nonlapsing Balances	(812,600)
737		Schedule of Programs:	
738		Building Inspector Training	851,400
739	ITEM 68	To Department of Commerce - Commerce General Regulation	
740		From General Fund	600
741		From Federal Funds	426,700
742		From Dedicated Credits Revenue	1,985,200
743		From General Fund Restricted - Commerce Service Account	23,631,900
744		From General Fund Restricted - Factory Built Housing Fees	105,600
745		From Gen. Fund Rest. - Geologist Education and Enforcement	20,800
746		From Gen. Fund Rest. - Latino Community Support Rest. Acct	12,500
747		From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	50,700
748		From General Fund Restricted - Pawnbroker Operations	142,500
749		From General Fund Restricted - Public Utility Restricted Acct.	6,079,400
750		From Revenue Transfers	800
751		From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
752		From Pass-through	134,800

753	From Beginning Nonlapsing Balances	650,000
754	From Closing Nonlapsing Balances	(400,000)
755	Schedule of Programs:	
756	Administration	4,776,600
757	Building Operations and Maintenance	298,900
758	Consumer Protection	2,402,500
759	Corporations and Commercial Code	2,774,100
760	Occupational and Professional Licensing	10,910,500
761	Office of Consumer Services	1,492,100
762	Public Utilities	5,199,300
763	Real Estate	2,570,500
764	Securities	2,437,400

765 Of the appropriations provided by this item, \$4,600 is to
766 implement the provisions of *Prescription Revisions* (House Bill
767 177, 2020 General Session), \$2,700 is to implement the
768 provisions of *Consumer Sales Practices Amendments* (House
769 Bill 113, 2020 General Session), \$5,000 is to implement the
770 provisions of *Telephone and Facsimile Solicitation Act*
771 *Amendments* (House Bill 165, 2020 General Session), \$4,100 is
772 to implement the provisions of *Maintenance Funding Practices*
773 *Act* (House Bill 312, 2020 General Session), \$14,700 is to
774 implement the provisions of *Special Group License Plate*
775 *Amendments* (Senate Bill 212, 2020 General Session), \$11,500
776 is to implement the provisions of *Veterinary Technician*
777 *Certification Amendments* (House Bill 455, 2020 General
778 Session), \$3,600 is to implement the provisions of *Division of*
779 *Occupational and Professional Licensing Amendments* (Senate
780 Bill 23, 2020 General Session).

781 In accordance with UCA 63J-1-201, the Legislature intends
782 that the Department of Commerce report performance
783 measures for the Commerce General Regulation line item,
784 whose mission is "to protect the public and to enhance
785 commerce through licensing and regulation." The Department
786 of Commerce shall report to the Office of the Legislative Fiscal
787 Analyst and to the Governor's Office of Management and
788 Budget before October 1, 2021 the final status of performance
789 measures established in FY 2021 appropriations bills and the
790 current status of the following performance measures for FY

791 2022: 1) Increase the percentage of all available licensing
 792 renewals to be performed online by licensees in the Division of
 793 Occupational and Professional Licensing. (Target = Ratio of
 794 potential online renewal licensees who actually complete their
 795 license renewal online instead of in person on paper to be
 796 greater than 94%) 2) Increase the utility of and overall searches
 797 within the Controlled Substance Database by enhancing the
 798 functionality of the database and providing outreach. (Target =
 799 5% increase in the number of controlled substance database
 800 searches by providers and enforcement through increased
 801 outreach) 3) Achieve and maintain corporation annual business
 802 online filings vs. paper filings above to or above (Target = 97%
 803 of the total filings managed to mitigate costs to the division and
 804 filer in submitting filing information).

805 ITEM 69 To Department of Commerce - Office of Consumer Services
 806 Professional and Technical Services

807	From General Fund Restricted - Public Utility Restricted Acct.	503,100
808	From Beginning Nonlapsing Balances	503,100
809	From Closing Nonlapsing Balances	(503,100)

810 Schedule of Programs:

811	Professional and Technical Services	503,100
-----	-------------------------------------	---------

812 In accordance with UCA 63J-1-201, the Legislature intends
 813 that the Department of Commerce report performance
 814 measures for the Office of Consumer Services Professional and
 815 Technical Services line item, whose mission is to "assess the
 816 impact of utility regulatory actions and advocate positions
 817 advantageous to residential, small commercial, and irrigation
 818 consumers of natural gas, electric and telephone public utility
 819 service." The Department of Commerce shall report to the
 820 Office of the Legislative Fiscal Analyst and to the Governor's
 821 Office of Management and Budget before October 1, 2021 the
 822 final status of performance measures established in FY 2021
 823 appropriations bills and the current status of the following
 824 performance measures for FY 2022: 1) Evaluate total "dollars
 825 at stake" in the individual rate cases or other utility regulatory
 826 actions to ensure that this fund is hiring contract experts in
 827 cases that overall have high potential dollar impact on
 828 customers. (Target = 10%, i.e. total dollars spent on contract

829 experts will not exceed 10% of the annual potential dollar
 830 impact of the utility actions.), 2) The premise of having a state
 831 agency advocate for small utility customers is that for each
 832 individual customer the impact of a utility action might be
 833 small, but in aggregate the impact is large. To ensure that
 834 contract experts are used in cases that impact large numbers of
 835 small customers, consistent with the vision for this line item,
 836 the dollars spent per each instance of customer impact could be
 837 measured. (Target = less than ten cents per customer impact.)

838 ITEM 70 To Department of Commerce - Public Utilities Professional and
 839 Technical Services

840 From General Fund Restricted - Public Utility Restricted Acct. 150,000

841 From Beginning Nonlapsing Balances 150,000

842 From Closing Nonlapsing Balances (150,000)

843 Schedule of Programs:

844 Professional and Technical Services 150,000

845 In accordance with UCA 63J-1-201, the Legislature intends
 846 that the Department of Commerce report performance
 847 measures for the Public Utilities Professional and Technical
 848 Services line item, whose mission is to "retain professional and
 849 technical consultants to augment division staff expertise in
 850 energy rate cases." The Department of Commerce shall report
 851 to the Office of the Legislative Fiscal Analyst and to the
 852 Governor's Office of Management and Budget before October
 853 1, 2021 the final status of performance measures established in
 854 FY 2021 appropriations bills and the current status of the
 855 following performance measures for FY 2022: 1) contract with
 856 industry professional consultants who possess expertise that
 857 the Division of Public Utilities requires for rate and revenue
 858 discussion and analysis of regulated utilities (Target = A
 859 fraction of consultant dollars spent vs. the projected cost of
 860 having full time employees with the extensive expertise needed
 861 on staff to complete the consultant work target of 40% average
 862 savings.)

863 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

864 ITEM 71 To Governor's Office of Economic Development - Administration

865 From General Fund 2,638,700

866 From Beginning Nonlapsing Balances 1,516,700

867	Schedule of Programs:	
868	Administration	4,155,400
869	In accordance with UCA 63J-1-201, the Legislature intends	
870	that the Governors Office of Economic Development report	
871	performance measures for the Administration line item, whose	
872	mission is to "Enhance quality of life by increasing and	
873	diversifying Utahs revenue base and improving employment	
874	opportunities" The Governors Office of Economic	
875	Development shall report to the Office of the Legislative Fiscal	
876	Analyst and to the Governor's Office of Management and	
877	Budget before October 1, 2021 the final status of performance	
878	measures established in FY 2021 appropriations bills and the	
879	current status of the following performance measures for FY	
880	2022: 1) Finance processing: invoices and reimbursements will	
881	be processed and remitted for payment within five days (Target	
882	= 90%), 2) Contract processing efficiency: all contracts will be	
883	drafted within 14 days and all signed contracts will be	
884	processed and filed within 10 days of receiving the partially	
885	executed contract. (Target = 95%), 3) Public and Community	
886	Relations - Increase development, dissemination, facilitation	
887	and support of media releases, media advisories, interviews,	
888	cultivated articles and executive presentations. (Target = 10%).	
889	ITEM 72 To Governor's Office of Economic Development - Business	
890	Development	
891	From General Fund	7,038,200
892	From Federal Funds	686,000
893	From Dedicated Credits Revenue	386,900
894	From General Fund Restricted - Industrial Assistance Account	258,400
895	From Beginning Nonlapsing Balances	834,600
896	Schedule of Programs:	
897	Corporate Recruitment and Business Services	6,203,700
898	Outreach and International Trade	3,000,400
899	In accordance with UCA 63J-1-201, the Legislature intends	
900	that the Governor's Office of Economic Development report	
901	performance measures for the Corporate Recruitment &	
902	Business Services line item, whose mission is to "grow the	
903	economy by identifying, nurturing, and closing proactive	
904	corporate recruitment opportunities and by providing robust	

905 business services to organizations throughout the state." The
 906 Governor's Office of Economic Development shall report to
 907 the Office of the Legislative Fiscal Analyst and to the
 908 Governor's Office of Management and Budget before October
 909 1, 2021 the final status of performance measures established in
 910 FY 2021 appropriations bills and the current status of the
 911 following performance measures for FY 2022: 1) Corporate
 912 Recruitment: increase year over year average wage by 2%. 2)
 913 Business services: increase the total number of businesses
 914 served by 4% per year. 3) Compliance: perform assessments on
 915 60% of active contracts with follow up to each.

916 ITEM 73 To Governor's Office of Economic Development - Office of
 917 Tourism

918	From General Fund	4,311,400
919	From Transportation Fund	118,000
920	From Dedicated Credits Revenue	343,000
921	From General Fund Rest. - Motion Picture Incentive Acct.	1,432,000
922	From General Fund Restricted - Tourism Marketing Performance	22,822,800
923	From Beginning Nonlapsing Balances	4,220,800
924	Schedule of Programs:	
925	Administration	1,169,000
926	Film Commission	2,256,200
927	Marketing and Advertising	27,043,600
928	Operations and Fulfillment	2,779,200

929 In accordance with UCA 63J-1-201, the Legislature intends
 930 that the Utah Office of Tourism report performance measures
 931 for the Tourism and Film line item, whose mission is to
 932 "promote Utah as a vacation destination to out-of-state
 933 travelers, generating state and local tax revenues to strengthen
 934 Utah's economy and to market the entire State Of Utah for
 935 film, television and commercial production by promoting the
 936 use of local professional cast & crew, support services,
 937 locations and the Motion Picture Incentive Program." The Utah
 938 Office of Tourism shall report to the Office of the Legislative
 939 Fiscal Analyst and to the Governor's Office of Management
 940 and Budget before October 1, 2021 the final status of
 941 performance measures established in FY 2021 appropriations
 942 bills and the current status of the following performance

943	measures for FY 2022: 1) Tourism Marketing Performance	
944	Account - Increase state sales tax revenues in weighted	
945	travel-related NAICS categories as outlined in Utah Code	
946	63N-7-301 (Target = Revenue Growth over 3% or Consumer	
947	Price Index - whichever baseline is higher). 2) Tourism	
948	SUCCESS Metric - increase number of engaged visitors to	
949	VisitUtah.com website (engaged website visitors are those who	
950	meet specific thresholds for time on site and page views)	
951	(Target = 20% increase annually). 3) Film Commission Metric	
952	- Increase film production spending in Utah (Target = 5%	
953	annually).	
954	ITEM 74 To Governor's Office of Economic Development - Pass-Through	
955	From General Fund	7,455,400
956	Schedule of Programs:	
957	Pass-Through	7,455,400
958	In accordance with UCA 63J-1-201, the Legislature intends	
959	that the Governor's Office of Economic Development report	
960	performance measures for the Pass-through line item, whose	
961	mission is to "enhance quality of life by increasing and	
962	diversifying Utahs revenue base and improving employment	
963	opportunities." The Governor's Office of Economic	
964	Development shall report to the Office of the Legislative Fiscal	
965	Analyst and to the Governor's Office of Management and	
966	Budget before October 1, 2021 the final status of performance	
967	measures established in FY 2021 appropriations bills and the	
968	current status of the following performance measures for FY	
969	2022: 1) Contract processing efficiency: all contracts will be	
970	drafted within 14 days following proper legislative intent and	
971	all signed contracts will be processed and filed within 10 days	
972	of receiving the partially executed contract. (Target = 95%), 2)	
973	Assessment: Completed contracts will be assessed against	
974	scope of work, budget, and contract, (Target = 100%) 3)	
975	Finance processing: invoices will be processed and remitted for	
976	payment within five days. (Target = 90%)	
977	ITEM 75 To Governor's Office of Economic Development - Pete Suazo	
978	Utah Athletics Commission	
979	From General Fund	174,000
980	From Dedicated Credits Revenue	69,200

981	From Beginning Nonlapsing Balances	66,500
982	Schedule of Programs:	
983	Pete Suazo Utah Athletics Commission	309,700
984	In accordance with UCA 63J-1-201, the Legislature intends	
985	that the Pete Suazo Utah Athletic Commission report	
986	performance measures for the Pete Suazo Athletic Commission	
987	line item, whose mission is Maintaining the health, safety, and	
988	welfare of the participants and the public as they are involved	
989	in the professional unarmed combat sports. The Pete Suazo	
990	Utah Athletic Commission shall report to the Office of the	
991	Legislative Fiscal Analyst and to the Governor's Office of	
992	Management and Budget before October 1, 2021 the final	
993	status of performance measures established in FY 2021	
994	appropriations bills and the current status of the following	
995	performance measures for FY 2022: 1) High Profile Events -	
996	The Pete Suazo Utah Athletic Commission (PSUAC) averages	
997	37 "Combat Sports" events and one "high profile event" per	
998	year. PSUAC will target one additional "high profile event"	
999	next year. 2) Licensure Efficiency -The PSUAC has averaged	
1000	991 licenses issued annually over the last 3 years, with less	
1001	than 5% of those licenses issued in advance of the events.	
1002	Implementation of an online registration will improve	
1003	efficiency (Target = 90%). 3) Increase revenue - Annual	
1004	average revenue of nearly \$30,000 over the last 3 years.	
1005	(Target = 12%)	
1006	ITEM 76 To Governor's Office of Economic Development - Rural	
1007	Employment Expansion Program	
1008	From General Fund	1,500,000
1009	From Beginning Nonlapsing Balances	794,000
1010	Schedule of Programs:	
1011	Rural Employment Expansion Program	2,294,000
1012	In accordance with UCA 63J-1-201, the Legislature intends	
1013	that the Governor's Office of Economic Development report	
1014	performance measures for the Rural Employment Expansion	
1015	Program line item, whose mission is to "partner growing	
1016	companies statewide with a quality workforce in rural Utah."	
1017	The Governor's Office of Economic Development shall report	
1018	to the Office of the Legislative Fiscal Analyst and to the	

1019	Governor's Office of Management and Budget before October	
1020	1, 2021 the final status of performance measures established in	
1021	FY 2021 appropriations bills and the current status of the	
1022	following performance measures for FY 2022: (1) Business	
1023	development: Increase state-wide business participation in	
1024	program (Target = 5%). (2) Workforce: Increase	
1025	REDI-qualified position participation (Target = 5%).	
1026	ITEM 77	To Governor's Office of Economic Development - Talent Ready
1027	Utah Center	
1028	From General Fund	1,422,700
1029	From Dedicated Credits Revenue	50,000
1030	From Beginning Nonlapsing Balances	4,600,000
1031	Schedule of Programs:	
1032	Talent Ready Utah Center	472,700
1033	Utah Works Program	5,600,000
1034	In accordance with UCA 63J-1-201, the Legislature intends	
1035	that Talent Ready Utah report performance measures for the	
1036	Talent Ready Utah line item, whose mission is "focus and	
1037	optimize the efforts businesses make to enhance education."	
1038	Talent Ready Utah shall report to the Office of the Legislative	
1039	Fiscal Analyst and to the Governor's Office of Management	
1040	and Budget before October 1, 2021 the final status of	
1041	performance measures established in FY 2021 appropriations	
1042	bills and the current status of the following performance	
1043	measures for FY 2022: (1) Support new industry and education	
1044	partnership each year (Target = 20%). (2) Expand current	
1045	pathway programs throughout school districts in the state each	
1046	year (Target = 5%). (3) Create/Support new pathway programs	
1047	each year (Target = 10%).	
1048	ITEM 78	To Governor's Office of Economic Development - Rural
1049	Coworking and Innovation Center Grant Program	
1050	From General Fund	750,000
1051	From Beginning Nonlapsing Balances	580,000
1052	Schedule of Programs:	
1053	Rural Coworking and Innovation Center Grant Program	1,330,000
1054	In accordance with UCA 63J-1-201, the Legislature intends	
1055	that the Governor's Office of Economic Development report	
1056	performance measures for the Rural Coworking and Innovation	

1057 Center Grant Program line item, whose mission is to "enhance
 1058 quality of life by increasing and diversifying Utahs revenue
 1059 base and improving employment opportunities" The
 1060 Governor's Office of Economic Development shall report to
 1061 the Office of the Legislative Fiscal Analyst and to the
 1062 Governor's Office of Management and Budget before October
 1063 1, 2021 the final status of performance measures established in
 1064 FY 2021 appropriations bills and the current status of the
 1065 following performance measures for FY 2022: (1) Program
 1066 Efficiency: Award the total legislative appropriation for fiscal
 1067 year. (Target = 100%) (2) Assessment: Completed projects
 1068 will be assessed against scope of work and budget. (Target =
 1069 100%). (3) Finance processing: invoices will be processed and
 1070 remitted for payment within five days. (Target = 90%)

1071 ITEM 79 To Governor's Office of Economic Development - Inland Port
 1072 Authority

1073 From General Fund 2,250,000

1074 Schedule of Programs:

1075 Inland Port Authority 2,250,000

1076 In accordance with UCA 63J-1-201, the Legislature intends
 1077 that the Governor's Office of Economic Development report
 1078 performance measures for the Inland Port Authority line item,
 1079 whose mission is to "enhance quality of life by increasing and
 1080 diversifying Utahs revenue base and improving employment
 1081 opportunities" The Governor's Office of Economic
 1082 Development shall report to the Office of the Legislative Fiscal
 1083 Analyst and to the Governor's Office of Management and
 1084 Budget before October 1, 2021 the final status of performance
 1085 measures established in FY 2021 appropriations bills and the
 1086 current status of the following performance measures for FY
 1087 2022: (1) Finance & Budget: Accounting standards will be in
 1088 compliance with state regulations and guidance set forth by the
 1089 State Auditors Office; budget reports will be made quarterly
 1090 and maintain board approved balances. (Target = 98%). (2)
 1091 Business Development: Report on business development in
 1092 targeted areas to focus needs in all counties 29 counties across
 1093 the state. (Target = 24). (3) Communications: Actively respond
 1094 to requests via webpage for information, comments, or other

1095 purposes. (Target = 95%).

1096 ITEM 80 To Governor's Office of Economic Development - Point of the

1097 Mountain Authority

1098 From General Fund 950,000

1099 Schedule of Programs:

1100 Point of the Mountain Authority 950,000

1101 In accordance with UCA 63J-1-201, the Legislature intends

1102 that the Governor's Office of Economic Development report

1103 performance measures for the Point of the Mountain Authority

1104 line item, whose mission is to "enhance quality of life by

1105 increasing and diversifying Utahs revenue base and improving

1106 employment opportunities" The Governor's Office of

1107 Economic Development shall report to the Office of the

1108 Legislative Fiscal Analyst and to the Governor's Office of

1109 Management and Budget before October 1, 2021 the final

1110 status of performance measures established in FY 2021

1111 appropriations bills and the current status of the following

1112 performance measures for FY 2022: (1) Engage a planning

1113 team to develop the framework master plan for The Point by

1114 June 30, 2021. (2) Conduct a process to gather input on the

1115 proposed master plan from the Working Groups, key

1116 stakeholders, and the public by June 30, 2021. (3) Create a

1117 process to evaluate development proposals from outside parties

1118 for The Point by June 30, 2021.

1119 ITEM 81 To Governor's Office of Economic Development - Rural County

1120 Grants Program

1121 From General Fund 2,300,000

1122 Schedule of Programs:

1123 Rural County Grants Program 2,300,000

1124 In accordance with UCA 63J-1-201, the Legislature intends

1125 that the Governor's Office of Economic Development report

1126 performance measures for the Rural County Grants Program

1127 line item, whose mission is to "enhance quality of life by

1128 increasing and diversifying Utahs revenue base and improving

1129 employment opportunities" The Governor's Office of

1130 Economic Development shall report to the Office of the

1131 Legislative Fiscal Analyst and to the Governor's Office of

1132 Management and Budget before October 1, 2021 the final

1133 status of performance measures established in FY 2021
 1134 appropriations bills and the current status of the following
 1135 performance measures for FY 2022: (1) Program Efficiency:
 1136 Award the total legislative appropriation for fiscal year.
 1137 (Target = 100%) (2) Assessment: Completed projects will be
 1138 assessed against scope of work and budget. (Target = 100%).
 1139 (3) Finance processing: invoices will be processed and remitted
 1140 for payment within five days. (Target = 90%)

1141 ITEM 82 To Governor's Office of Economic Development - SBIR/STTR
 1142 Center

1143	From General Fund	385,600
1144	From Dedicated Credits Revenue	16,100

1145 Schedule of Programs:

1146	SBIR/STTR Center	401,700
------	------------------	---------

1147 In accordance with UCA 63J-1-201, the Legislature intends
 1148 that the Governor's Office of Economic Development report
 1149 performance measures for the SBIR/STTR Center line item,
 1150 whose mission is to "enhance quality of life by increasing and
 1151 diversifying Utahs revenue base and improving employment
 1152 opportunities" The Governor's Office of Economic
 1153 Development shall report to the Office of the Legislative Fiscal
 1154 Analyst and to the Governor's Office of Management and
 1155 Budget before October 1, 2021 the final status of performance
 1156 measures established in FY 2021 appropriations bills and the
 1157 current status of the following performance measures for FY
 1158 2022: (1) Provide statewide access to SBIR/STTR Assistance
 1159 Center services and SBIR/STTR programs (Target: 15
 1160 workshops annually = 100%). (2) Increase development and
 1161 dissemination of Utah SBIR/STTR information (Target -
 1162 weekly disbursement; 100%). (3) Staff will be up to date on
 1163 changes and requirements of the eleven agencies within the
 1164 SBIR/STTR program (Target: Staff will attend/participate in
 1165 related conferences/meetings programs and report to the team;
 1166 100%).

1167 FINANCIAL INSTITUTIONS

1168 ITEM 83 To Financial Institutions - Financial Institutions Administration

1169	From General Fund Restricted - Financial Institutions	8,097,500
------	---	-----------

1170 Schedule of Programs:

1171	Administration	7,777,500
1172	Building Operations and Maintenance	320,000
1173	In accordance with UCA 63J-1-201, the Legislature intends	
1174	that the Department of Financial Institutions report	
1175	performance measures for the Financial Institutions	
1176	Administration line item, whose mission is to "to charter,	
1177	regulate, and supervise persons, firms, organizations,	
1178	associations, and other business entities furnishing financial	
1179	services to the citizens of the state of Utah." The Department of	
1180	Financial Institutions shall report to the Office of the	
1181	Legislative Fiscal Analyst and to the Governor's Office of	
1182	Management and Budget before October 1, 2021 the final	
1183	status of performance measures established in FY 2021	
1184	appropriations bills and the current status of the following	
1185	performance measures for FY 2022: (1) Depository Institutions	
1186	not on the Departments "Watched Institutions" list (Target =	
1187	80.0%), (2) Number of Safety and Soundness Examinations	
1188	(Target = Equal to the number of depository institutions	
1189	chartered at the beginning of the fiscal year), and (3) Total	
1190	Assets Under Supervision, Per Examiner (Target = \$3.8	
1191	billion), to the Business, Economic Development, and Labor	
1192	Appropriations Subcommittee.	
1193	DEPARTMENT OF HERITAGE AND ARTS	
1194	ITEM 84 To Department of Heritage and Arts - Administration	
1195	From General Fund	3,859,000
1196	From Dedicated Credits Revenue	123,400
1197	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
1198	Account	7,500
1199	From Beginning Nonlapsing Balances	840,600
1200	From Closing Nonlapsing Balances	(504,200)
1201	Schedule of Programs:	
1202	Administrative Services	1,955,400
1203	Executive Director's Office	512,200
1204	Information Technology	1,405,700
1205	Utah Multicultural Affairs Office	453,000
1206	In accordance with UCA 63J-1-201, the Legislature intends	
1207	that the Department of Heritage and Arts report performance	
1208	measures for the Administration line item, whose mission is,	

1209 "Increase value to customers through leveraged collaboration
 1210 between divisions and foster a culture of continuous
 1211 improvement to find operational efficiencies." The Department
 1212 shall report to the Office of the Legislative Fiscal Analyst and
 1213 to the Governor's Office of Management and Budget before
 1214 October 1, 2021 the final status of performance measures
 1215 established in FY 2021 appropriations bills and the current
 1216 status of the following performance measure for FY 2022: 1)
 1217 Foster collaboration across division and agency lines.
 1218 Percentage of division programs that are engaged in at least
 1219 one collaborative project annually. (Target = 66% annually); 2)
 1220 Assess areas of internal risk. Complete Internal Performance
 1221 audits aligned with department-wide risk assessment. (Target =
 1222 2 annually); 3) Move organization toward outcome/impact
 1223 measurement by developing at least one outcome-based
 1224 performance measure per division. (Target = 33% annually); 4)
 1225 Digitally share the States historical and art collections
 1226 (including art, artifacts, manuscripts, maps, etc.) The percentage
 1227 of collection digitized and available online. (Target = 35%); 5)
 1228 Expand the reach and impact of youth engagement without
 1229 disrupting the quality of programming by engaging a target
 1230 number of students from a wide range of schools. (Target =
 1231 1,450 Students and 60 Schools); 6) Implement procedures to
 1232 ensure that programming is available to vulnerable student
 1233 populations by measuring the percentage of students attending
 1234 that align with identified target audiences. (Target = 78%)

1235 ITEM 85 To Department of Heritage and Arts - Division of Arts and
 1236 Museums

1237	From General Fund	5,170,300
1238	From Federal Funds	910,500
1239	From Dedicated Credits Revenue	102,000
1240	From Beginning Nonlapsing Balances	100,000
1241	Schedule of Programs:	
1242	Administration	635,300
1243	Community Arts Outreach	2,010,600
1244	Grants to Non-profits	3,371,600
1245	Museum Services	265,300

1246 In accordance with UCA 63J-1-201, the Legislature intends

1247 that the Department of Heritage and Arts report performance
 1248 measures for the Arts and Museums line item, whose mission
 1249 is, "connect people and communities through arts and
 1250 museums." The Department shall report to the Office of the
 1251 Legislative Fiscal Analyst and to the Governor's Office of
 1252 Management and Budget before October 1, 2021 the final
 1253 status of performance measures established in FY 2021
 1254 appropriations bills and the current status of the following
 1255 performance measure for FY 2022: 1) Foster collaborative
 1256 partnerships to nurture understanding of art forms and cultures
 1257 in local communities through a travelling art exhibition
 1258 program emphasizing services in communities lacking easy
 1259 access to cultural resources. Measure the number of counties
 1260 served by Travelling Exhibitions annually (Target = 69% of
 1261 counties annually); 2) Support the cultural and economic health
 1262 of communities through grant funding, emphasizing support to
 1263 communities lacking easy access to cultural resources. The
 1264 number of counties served by grant funding will be tracked
 1265 (Target=27); 3) : Provide training and professional
 1266 development to the cultural sector, emphasizing services to
 1267 communities lacking easy access to cultural resources. The
 1268 number of people served will be tracked (Target=2500)

1269 ITEM 86 To Department of Heritage and Arts - Commission on Service and
 1270 Volunteerism

1271	From General Fund	437,500
1272	From Federal Funds	4,689,400
1273	From Dedicated Credits Revenue	37,700
1274	Schedule of Programs:	
1275	Commission on Service and Volunteerism	5,164,600

1276 In accordance with UCA 63J-1-201, the Legislature intends
 1277 that the Department of Heritage and Arts report performance
 1278 measures for the Commission on Service and Volunteerism
 1279 line item. The Department shall report to the Office of the
 1280 Legislative Fiscal Analyst and to the Governor's Office of
 1281 Management and Budget before October 1, 2021 the final
 1282 status of performance measures established in FY 2021
 1283 appropriations bills and the current status of the following
 1284 performance measure for FY 2022: 1) Assist organizations in

1285 Utah to effectively use service and volunteerism as a strategy
 1286 to fulfill organizational missions and address critical
 1287 community needs by measuring the percent of organizations
 1288 trained that are implementing effective volunteer management
 1289 practices (Target = 85%); 2) Manage the AmeriCorps program
 1290 for Utah to target underserved populations in the focus areas of
 1291 Economic Opportunity, Education, Environmental
 1292 Stewardship, Disaster Preparedness, Healthy Futures, and
 1293 Veterans and Military Families by measuring the percent of
 1294 AmeriCorps programs showing improved program
 1295 management and compliance through training and technical
 1296 assistance (Target = 90%); 3) Manage the AmeriCorps
 1297 program for Utah to target underserved populations in the
 1298 focus areas of Economic Opportunity, Education,
 1299 Environmental Stewardship, Disaster Preparedness, Healthy
 1300 Futures, and Veterans and Military Families by measuring the
 1301 percent of targeted audience served through Americorps
 1302 programs (Target = 88%)

1303	ITEM 87	To Department of Heritage and Arts - Historical Society	
1304		From Dedicated Credits Revenue	125,100
1305		From Beginning Nonlapsing Balances	103,400
1306		From Closing Nonlapsing Balances	(91,200)
1307		Schedule of Programs:	
1308		State Historical Society	137,300
1309	ITEM 88	To Department of Heritage and Arts - Indian Affairs	
1310		From General Fund	387,600
1311		From Dedicated Credits Revenue	55,000
1312		From General Fund Restricted - Native American Repatriation	61,200
1313		From Beginning Nonlapsing Balances	133,600
1314		From Closing Nonlapsing Balances	(116,500)
1315		Schedule of Programs:	
1316		Indian Affairs	520,900

1317 In accordance with UCA 63J-1-201, the Legislature intends
 1318 that the Department of Heritage and Arts report performance
 1319 measures for the Indian Affairs line item, whose mission is, "to
 1320 address the socio-cultural challenges of the eight
 1321 federally-recognized Tribes residing in Utah." The Department
 1322 shall report to the Office of the Legislative Fiscal Analyst and

1323	to the Governor's Office of Management and Budget before	
1324	October 1, 2021 the final status of performance measures	
1325	established in FY 2021 appropriations bills and the current	
1326	status of the following performance measure for FY 2022: 1)	
1327	Assist the eight tribal nations of Utah in preserving culture and	
1328	growing communities by measuring the percent of attendees	
1329	participating in the Youth Track of the Governor's Native	
1330	American Summit (Target = 30%); 2) Assist the eight tribal	
1331	nations of Utah in preserving culture and interacting effectively	
1332	with State of Utah agencies by managing an effective liaison	
1333	working group as measured by the percent of mandated state	
1334	agencies with designated liaisons actively participating to	
1335	respond to tribal concerns (Target = 70%); 3) Represent the	
1336	State of Utah by developing strong relationships with tribal	
1337	members by measuring the percent of tribes personally visited	
1338	on their lands annually. (Target = 80% annually).	
1339	ITEM 89 To Department of Heritage and Arts - Pass-Through	
1340	From General Fund	1,120,900
1341	From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
1342	From General Fund Restricted - National Professional Men's Soccer Team Support of	
1343	Building Communities	100,000
1344	Schedule of Programs:	
1345	Pass-Through	1,226,900
1346	ITEM 90 To Department of Heritage and Arts - State History	
1347	From General Fund	2,564,500
1348	From Federal Funds	1,257,300
1349	From Dedicated Credits Revenue	613,400
1350	From Beginning Nonlapsing Balances	235,900
1351	From Closing Nonlapsing Balances	(349,100)
1352	Schedule of Programs:	
1353	Administration	413,400
1354	Historic Preservation and Antiquities	2,473,500
1355	History Projects and Grants	25,000
1356	Library and Collections	742,700
1357	Public History, Communication and Information	667,400
1358	In accordance with UCA 63J-1-201, the Legislature intends	
1359	that the Department of Heritage and Arts report performance	
1360	measures for the State History line item, whose mission is, "to	

1361 preserve and share the past for a better present and future."
 1362 The Department shall report to the Office of the Legislative
 1363 Fiscal Analyst and to the Governor's Office of Management
 1364 and Budget before October 1, 2021 the final status of
 1365 performance measures established in FY 2021 appropriations
 1366 bills and the current status of the following performance
 1367 measure for FY 2022: 1) Support management and
 1368 development of public lands by completing cultural
 1369 compliance reviews (federal Section 106 and Utah 9-8-404)
 1370 within 20 days. (Target = 95%); 2) Promote historic
 1371 preservation at the community level. Measure the percent of
 1372 Certified Local Governments actively involved in historic
 1373 preservation by applying for a grant at least once within a four
 1374 year period and successfully completing the grant-funded
 1375 project (Target = 60% active CLGs); 3) Provide public access
 1376 to the states history collections. Percentage of collection
 1377 prepared to move to a collections facility: Identified, Digitized,
 1378 Cataloged, Packed for moving and long term storage (Target =
 1379 33%).

1380	ITEM 91	To Department of Heritage and Arts - State Library	
1381		From General Fund	3,607,700
1382		From Federal Funds	1,887,300
1383		From Dedicated Credits Revenue	2,075,900
1384		From Beginning Nonlapsing Balances	689,500
1385		From Closing Nonlapsing Balances	(717,400)
1386		Schedule of Programs:	
1387		Administration	844,800
1388		Blind and Disabled	1,812,900
1389		Bookmobile	956,700
1390		Library Development	1,968,000
1391		Library Resources	1,960,600

1392 In accordance with UCA 63J-1-201, the Legislature intends
 1393 that the Department of Heritage and Arts report performance
 1394 measures for the State Library line item, whose mission is, "to
 1395 preserve and share the past for a better present and future."
 1396 The Department shall report to the Office of the Legislative
 1397 Fiscal Analyst and to the Governor's Office of Management
 1398 and Budget before October 1, 2021 the final status of

1399 performance measures established in FY 2021 appropriations
 1400 bills and the current status of the following performance
 1401 measure for FY 2022: 1) Improve library service throughout
 1402 Utah by supporting libraries and librarians through training,
 1403 grant funding, consulting, youth services, outreach, and more.
 1404 The Division measures the number of online and in-person
 1405 training hours provided to librarians. (Target = 8,000
 1406 annually); 2) Provide library services to people lacking
 1407 physical access to a library. Total Bookmobile circulation
 1408 annually. (Target = 445,000 items annually); 3) Provide library
 1409 services to people who are blind or print disabled. Total Blind
 1410 and Print Disabled circulation annually (Target = 305,500
 1411 items annually); 4) Advance and promote equal access to
 1412 information and library resources to all Utah residents. The
 1413 Division measures resources viewed/used annually from all
 1414 state-wide database resources on Utah's online Public Library
 1415 (Target=314,945); and 5) Provide access to online eBooks and
 1416 audiobooks through the Beehive Library Consortium. The
 1417 Division measures the number of checkouts of digital materials
 1418 across the state through its subscription to OverDrive
 1419 (Target=3,404,811).

1420	ITEM 92	To Department of Heritage and Arts - Stem Action Center	
1421		From General Fund	10,237,200
1422		From Federal Funds	280,000
1423		From Dedicated Credits Revenue	1,538,900
1424		Schedule of Programs:	
1425		STEM Action Center	2,616,000
1426		STEM Action Center - Grades 6-8	9,440,100

1427 In accordance with UCA 63J-1-201, the Legislature intends
 1428 that the Department of Heritage and Arts report performance
 1429 measures for the Utah STEM Action Center line item, whose
 1430 mission is, "to promote science, technology, engineering and
 1431 math through best practices in education to ensure connection
 1432 with industry and Utah's long-term economic prosperity." The
 1433 Department shall report to the Office of the Legislative Fiscal
 1434 Analyst and to the Governor's Office of Management and
 1435 Budget before October 1, 2021 the final status of performance
 1436 measures established in FY 2021 appropriations bills and the

1437	current status of the following performance measure for FY	
1438	2022: 1) Percentage of students being served by math programs	
1439	reaching grade level proficiency (Target=50%); 2) Percentage	
1440	of Utah school districts served by the STEM in Motion	
1441	programs (Target=50%); and 3) Percentage of Utah k-12	
1442	public educators with access to high quality professional	
1443	learning support (Target=40%)	
1444	ITEM 93 To Department of Heritage and Arts - One Percent for Arts	
1445	From Pass-through	1,600,000
1446	From Beginning Nonlapsing Balances	3,953,600
1447	From Closing Nonlapsing Balances	(4,685,800)
1448	Schedule of Programs:	
1449	One Percent for Arts	867,800
1450	In accordance with UCA 63J-1-201, the Legislature intends	
1451	that the Department of Heritage and Arts report performance	
1452	measures for the One Percent for Art line item, whose mission	
1453	is "to connect the people and communities of Utah through art	
1454	and museums." The Department of Heritage and Arts shall	
1455	report to the Office of the Legislative Fiscal Analyst and to the	
1456	Governor's Office of Management and Budget before October	
1457	1, 2021 the final status of performance measures established in	
1458	FY 2021 appropriations bills and the current status of the	
1459	following performance measures for FY 2022: 1) Annual	
1460	inspection of the public art collection for condition and	
1461	maintenance needs. The percentage of the collection inspected	
1462	will serve as the performance measure (Target=25%)	
1463	INSURANCE DEPARTMENT	
1464	ITEM 94 To Insurance Department - Bail Bond Program	
1465	From General Fund Restricted - Bail Bond Surety Administration	37,600
1466	Schedule of Programs:	
1467	Bail Bond Program	37,600
1468	In accordance with UCA 63J-1-201, the Legislature intends	
1469	that the Department of Insurance report performance measures	
1470	for the Insurance Bail Bond Program line item, whose mission	
1471	is to "to foster a healthy insurance market by promoting fair	
1472	and reasonable practices that ensure available, affordable and	
1473	reliable insurance products and services." The Department of	
1474	Insurance shall report to the Office of the Legislative Fiscal	

1475	Analyst and to the Governor's Office of Management and	
1476	Budget before October 1, 2021 the final status of performance	
1477	measures established in FY 2021 appropriations bills and the	
1478	current status of the following performance measure for FY	
1479	2022: 1) timely response to reported allegations of violations	
1480	of insurance statute and rule (Target = 90% within 75 days).	
1481	ITEM 95 To Insurance Department - Health Insurance Actuary	
1482	From General Fund Rest. - Health Insurance Actuarial Review	205,100
1483	From Beginning Nonlapsing Balances	189,800
1484	From Closing Nonlapsing Balances	(123,900)
1485	Schedule of Programs:	
1486	Health Insurance Actuary	271,000
1487	In accordance with UCA 63J-1-201, the Legislature intends	
1488	that the Department of Insurance report performance measures	
1489	for the Health Insurance Actuary line item, whose mission is to	
1490	"to foster a healthy insurance market by promoting fair and	
1491	reasonable practices that ensure available, affordable and	
1492	reliable insurance products and services." The Department of	
1493	Insurance shall report to the Office of the Legislative Fiscal	
1494	Analyst and to the Governor's Office of Management and	
1495	Budget before October 1, 2021 the final status of performance	
1496	measures established in FY 2021 appropriations bills and the	
1497	current status of the following performance measure for FY	
1498	2022: 1) timeliness of processing rate filings (Target = 95%	
1499	within 45 days).	
1500	ITEM 96 To Insurance Department - Insurance Department Administration	
1501	From General Fund	9,700
1502	From Federal Funds	323,200
1503	From Dedicated Credits Revenue	8,800
1504	From General Fund Restricted - Captive Insurance	956,500
1505	From General Fund Restricted - Criminal Background Check	165,000
1506	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
1507	From General Fund Restricted - Insurance Department Acct.	8,535,600
1508	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,476,000
1509	From General Fund Restricted - Relative Value Study Account	119,000
1510	From General Fund Restricted - Technology Development	628,600
1511	From Beginning Nonlapsing Balances	3,025,500
1512	From Closing Nonlapsing Balances	(2,431,200)

1513	Schedule of Programs:	
1514	Administration	8,816,300
1515	Captive Insurers	956,500
1516	Criminal Background Checks	175,000
1517	Electronic Commerce Fee	1,065,800
1518	GAP Waiver Program	129,100
1519	Insurance Fraud Program	2,684,100
1520	Relative Value Study	119,000
1521	In accordance with UCA 63J-1-201, the Legislature intends	
1522	that the Department of Insurance report performance measures	
1523	for the Insurance Administration line item, whose mission is to	
1524	"to foster a healthy insurance market by promoting fair and	
1525	reasonable practices that ensure available, affordable and	
1526	reliable insurance products and services." The Department of	
1527	Insurance shall report to the Office of the Legislative Fiscal	
1528	Analyst and to the Governor's Office of Management and	
1529	Budget before October 1, 2021 the final status of performance	
1530	measures established in FY 2021 appropriations bills and the	
1531	current status of the following performance measures for FY	
1532	2022: 1) timeliness of processing work product (Target = 95%	
1533	within 45 days); 2) timeliness of resident licenses processed	
1534	(Target = 75% within 15 days); 3) increase the number of	
1535	certified examination and captive auditors to include	
1536	Accredited Financial Examiners and Certified Financial	
1537	Examiners (Target = 25% increase); 4) timely response to	
1538	reported allegations of violations of insurance statute and rule	
1539	(Target = 90% within 75 days).	
1540	ITEM 97 To Insurance Department - Title Insurance Program	
1541	From General Fund Rest. - Title Licensee Enforcement Acct.	127,000
1542	From Beginning Nonlapsing Balances	139,800
1543	From Closing Nonlapsing Balances	(119,400)
1544	Schedule of Programs:	
1545	Title Insurance Program	147,400
1546	In accordance with UCA 63J-1-201, the Legislature intends	
1547	that the Department of Insurance report performance measures	
1548	for the Title Insurance Program line item, whose mission is to	
1549	"to foster a healthy insurance market by promoting fair and	
1550	reasonable practices that ensure available, affordable and	

1551 reliable insurance products and services." The Department of
 1552 Insurance shall report to the Office of the Legislative Fiscal
 1553 Analyst and to the Governor's Office of Management and
 1554 Budget before October 1, 2021 the final status of performance
 1555 measures established in FY 2021 appropriations bills and the
 1556 current status of the following performance measure for FY
 1557 2022: 1) timely response to reported allegations of violations
 1558 of insurance statute and rule (Target = 90% within 75 days).

1559 LABOR COMMISSION

1560 ITEM 98 To Labor Commission

1561	From General Fund	6,626,800
1562	From Federal Funds	3,082,000
1563	From Dedicated Credits Revenue	114,000
1564	From Employers' Reinsurance Fund	84,200
1565	From General Fund Restricted - Industrial Accident Account	3,627,900
1566	From Trust and Agency Funds	2,700
1567	From General Fund Restricted - Workplace Safety Account	1,667,800

1568 Schedule of Programs:

1569	Adjudication	1,518,600
1570	Administration	2,158,500
1571	Antidiscrimination and Labor	2,224,000
1572	Boiler, Elevator and Coal Mine Safety Division	1,687,700
1573	Building Operations and Maintenance	174,600
1574	Industrial Accidents	2,194,900
1575	Utah Occupational Safety and Health	4,024,300
1576	Workplace Safety	1,222,800

1577 In accordance with UCA 63J-1-201, the Legislature intends
 1578 that the Labor Commission report performance measures for
 1579 the Labor Commission line item, whose mission is to achieve
 1580 safety in Utahs workplaces and fairness in employment and
 1581 housing." The Labor Commission shall report to the Office of
 1582 the Legislative Fiscal Analyst and to the Governor's Office of
 1583 Management and Budget before October 1, 2021 the final
 1584 status of performance measures established in FY 2021
 1585 appropriations bills and the current status of the following
 1586 performance measures for FY 2022: (1) Percentage of workers
 1587 compensation decisions by the Division of Adjudication within
 1588 60 days of the date of the hearing (Target-100%), (2)

1589 Percentage of decisions issued on motions for review within 90
 1590 days of the date the motion was filed (Target-100%), (3)
 1591 Percentage of UOSH citations issued within 45 days of the date
 1592 of the opening conference (Target-90%) (4) Number and
 1593 percentage of elevator units that are overdue for inspection
 1594 (Target-0%), (5) Percentage of the improvement over baseline
 1595 of the number of employers determined to be in compliance
 1596 with the state requirement for workers compensation insurance
 1597 coverage (Target-25%), (6) Percentage of employment
 1598 discrimination cases completed within 180 days of the date the
 1599 complaint was filed (Target-70%).

1600 PUBLIC SERVICE COMMISSION

1601	ITEM 99 To Public Service Commission	
1602	From Dedicated Credits Revenue	600
1603	From General Fund Restricted - Public Utility Restricted Acct.	2,640,700
1604	From Revenue Transfers	10,100
1605	From Beginning Nonlapsing Balances	843,900
1606	From Closing Nonlapsing Balances	(730,700)

1607 Schedule of Programs:

1608	Administration	2,733,300
1609	Building Operations and Maintenance	31,300

1610 In accordance with UCA 63J-1-201, the Legislature intends
 1611 that the Public Service Commission report performance
 1612 measures for the Administration line item, whose mission is to
 1613 provide balanced regulation ensuring safe, reliable, adequate,
 1614 and reasonably priced utility service." The Public Service
 1615 Commission shall report to the Office of the Legislative Fiscal
 1616 Analyst and to the Governor's Office of Management and
 1617 Budget before October 1, 2021 the final status of performance
 1618 measures established in FY 2021 appropriations bills and the
 1619 current status of the following performance measures for FY
 1620 2022: (1) Electric or natural gas rate changes within a fiscal
 1621 year not consistent or comparable with other states served by
 1622 the same utility (Target = 0); (2) Number of appellate court
 1623 cases within a fiscal year modifying or reversing Public
 1624 Service Commission decisions (Target = 0); (3) Number,
 1625 within a fiscal year, of financial sector analyses of Utahs public
 1626 utility regulatory climate resulting in an unfavorable or

1627	unbalanced assessment (Target= 0).	
1628	UTAH STATE TAX COMMISSION	
1629	ITEM 100 To Utah State Tax Commission - License Plates Production	
1630	From Dedicated Credits Revenue	4,005,900
1631	From Beginning Nonlapsing Balances	392,300
1632	From Closing Nonlapsing Balances	(312,500)
1633	Schedule of Programs:	
1634	License Plates Production	4,085,700
1635	ITEM 101 To Utah State Tax Commission - Liquor Profit Distribution	
1636	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment	
1637	Account	5,651,400
1638	Schedule of Programs:	
1639	Liquor Profit Distribution	5,651,400
1640	ITEM 102 To Utah State Tax Commission - Rural Health Care Facilities	
1641	Distribution	
1642	From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
1643	Schedule of Programs:	
1644	Rural Health Care Facilities Distribution	218,900
1645	ITEM 103 To Utah State Tax Commission - Tax Administration	
1646	From General Fund	28,552,300
1647	From Education Fund	23,242,100
1648	From Transportation Fund	5,857,400
1649	From Federal Funds	618,000
1650	From Dedicated Credits Revenue	7,638,900
1651	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,609,700
1652	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1653	Account	4,229,400
1654	From General Fund Rest. - Sales and Use Tax Admin Fees	11,952,200
1655	From General Fund Restricted - Tobacco Settlement Account	18,500
1656	From Revenue Transfers	174,400
1657	From Uninsured Motorist Identification Restricted Account	143,800
1658	From Beginning Nonlapsing Balances	1,000,000
1659	From Closing Nonlapsing Balances	(1,000,000)
1660	Schedule of Programs:	
1661	Administration Division	10,208,600
1662	Auditing Division	13,676,900
1663	Motor Vehicle Enforcement Division	4,452,100
1664	Motor Vehicles	24,694,100

1665	Multi-State Tax Compact	282,200
1666	Property Tax Division	6,053,700
1667	Seasonal Employees	113,500
1668	Tax Payer Services	12,837,700
1669	Tax Processing Division	6,659,200
1670	Technology Management	11,058,700

1671 In accordance with UCA 63J-1-201, the Legislature intends
 1672 that the Utah State Tax Commission report performance
 1673 measures for the Tax Administration line item, whose mission
 1674 is to collect revenues for the state and local governments and to
 1675 equitably administer tax and assigned motor vehicle laws." The
 1676 Utah State Tax Commission shall report to the Office of the
 1677 Legislative Fiscal Analyst and to the Governor's Office of
 1678 Management and Budget before October 1, 2021 the final
 1679 status of performance measures established in FY 2021
 1680 appropriations bills and the current status of the following
 1681 performance measures for FY 2022: (1) Tax returns processed
 1682 electronically (Target = 81%), (2) Closed Delinquent Accounts
 1683 from assigned inventory (Target 5% improvement), (3) Motor
 1684 Vehicle Large Office Wait Times (Target: 94% served in 20
 1685 minutes or less).

1686 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1687 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1688 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1689 accounts to which the money is transferred may be made without further legislative action, in
 1690 accordance with statutory provisions relating to the funds or accounts.

1691 DEPARTMENT OF COMMERCE

1692 ITEM 104 To Department of Commerce - Architecture Education and
 1693 Enforcement Fund

1694	From Licenses/Fees	3,000
1695	From Beginning Fund Balance	40,500
1696	From Closing Fund Balance	(28,500)

1697 Schedule of Programs:

1698 Architecture Education and Enforcement Fund 15,000

1699 ITEM 105 To Department of Commerce - Consumer Protection Education
 1700 and Training Fund

1701	From Licenses/Fees	260,900
1702	From Beginning Fund Balance	500,000

1703	From Closing Fund Balance	(500,000)
1704	Schedule of Programs:	
1705	Consumer Protection Education and Training Fund	260,900
1706	ITEM 106 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1707	Electrologist Fund	
1708	From Licenses/Fees	52,500
1709	From Interest Income	1,000
1710	From Beginning Fund Balance	93,600
1711	From Closing Fund Balance	(61,400)
1712	Schedule of Programs:	
1713	Cosmetologist/Barber, Esthetician, Electrologist Fund	85,700
1714	ITEM 107 To Department of Commerce - Land Surveyor/Engineer Education	
1715	and Enforcement Fund	
1716	From Licenses/Fees	9,000
1717	From Beginning Fund Balance	60,300
1718	From Closing Fund Balance	(37,900)
1719	Schedule of Programs:	
1720	Land Surveyor/Engineer Education and Enforcement Fund	31,400
1721	ITEM 108 To Department of Commerce - Landscapes Architects Education	
1722	and Enforcement Fund	
1723	From Licenses/Fees	4,100
1724	From Beginning Fund Balance	38,900
1725	From Closing Fund Balance	(38,000)
1726	Schedule of Programs:	
1727	Landscapes Architects Education and Enforcement Fund	5,000
1728	ITEM 109 To Department of Commerce - Physicians Education Fund	
1729	From Dedicated Credits Revenue	1,200
1730	From Licenses/Fees	22,000
1731	From Beginning Fund Balance	98,200
1732	From Closing Fund Balance	(96,400)
1733	Schedule of Programs:	
1734	Physicians Education Fund	25,000
1735	ITEM 110 To Department of Commerce - Real Estate Education, Research,	
1736	and Recovery Fund	
1737	From Dedicated Credits Revenue	130,000
1738	From Beginning Fund Balance	575,700
1739	From Closing Fund Balance	(249,000)
1740	Schedule of Programs:	

1741	Real Estate Education, Research, and Recovery Fund	456,700
1742	ITEM 111 To Department of Commerce - Residence Lien Recovery Fund	
1743	From Dedicated Credits Revenue	20,000
1744	From Licenses/Fees	30,000
1745	From Beginning Fund Balance	1,171,900
1746	From Closing Fund Balance	(721,900)
1747	Schedule of Programs:	
1748	Residence Lien Recovery Fund	500,000
1749	ITEM 112 To Department of Commerce - Residential Mortgage Loan	
1750	Education, Research, and Recovery Fund	
1751	From Licenses/Fees	155,600
1752	From Interest Income	10,300
1753	From Beginning Fund Balance	855,000
1754	From Closing Fund Balance	(836,400)
1755	Schedule of Programs:	
1756	RMLERR Fund	184,500
1757	ITEM 113 To Department of Commerce - Securities Investor	
1758	Education/Training/Enforcement Fund	
1759	From Licenses/Fees	200,500
1760	From Beginning Fund Balance	318,300
1761	From Closing Fund Balance	(240,500)
1762	Schedule of Programs:	
1763	Securities Investor Education/Training/Enforcement Fund	278,300
1764	ITEM 114 To Department of Commerce - Electrician Education Fund	
1765	From Licenses/Fees	28,800
1766	Schedule of Programs:	
1767	Electrician Education Fund	28,800
1768	ITEM 115 To Department of Commerce - Plumber Education Fund	
1769	From Licenses/Fees	11,500
1770	Schedule of Programs:	
1771	Plumber Education Fund	11,500
1772	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1773	ITEM 116 To Governor's Office of Economic Development - Outdoor	
1774	Recreation Infrastructure Account	
1775	From Dedicated Credits Revenue	5,002,300
1776	From Beginning Fund Balance	7,400,000
1777	Schedule of Programs:	
1778	Outdoor Recreation Infrastructure Account	12,402,300

1779	ITEM 117	To Governor's Office of Economic Development - Transient Room	
1780		Tax Fund	
1781		From Revenue Transfers	1,384,900
1782		Schedule of Programs:	
1783		Transient Room Tax Fund	1,384,900
1784		DEPARTMENT OF HERITAGE AND ARTS	
1785	ITEM 118	To Department of Heritage and Arts - History Donation Fund	
1786		From Dedicated Credits Revenue	2,600
1787		From Interest Income	8,400
1788		From Beginning Fund Balance	269,600
1789		From Closing Fund Balance	(280,600)
1790	ITEM 119	To Department of Heritage and Arts - State Arts Endowment Fund	
1791		From Dedicated Credits Revenue	20,400
1792		From Interest Income	9,700
1793		From Beginning Fund Balance	409,200
1794		From Closing Fund Balance	(425,600)
1795		Schedule of Programs:	
1796		State Arts Endowment Fund	13,700
1797	ITEM 120	To Department of Heritage and Arts - State Library Donation Fund	
1798		From Interest Income	29,000
1799		From Beginning Fund Balance	1,234,000
1800		From Closing Fund Balance	(1,263,000)
1801	ITEM 121	To Department of Heritage and Arts - Heritage and Arts	
1802		Foundation Fund	
1803		From Dedicated Credits Revenue	500,000
1804		Schedule of Programs:	
1805		Heritage and Arts Foundation Fund	500,000
1806		INSURANCE DEPARTMENT	
1807	ITEM 122	To Insurance Department - Insurance Fraud Victim Restitution	
1808		Fund	
1809		From Licenses/Fees	425,000
1810		From Beginning Fund Balance	324,100
1811		From Closing Fund Balance	(324,100)
1812		Schedule of Programs:	
1813		Insurance Fraud Victim Restitution Fund	425,000
1814	ITEM 123	To Insurance Department - Title Insurance Recovery Education	
1815		and Research Fund	
1816		From Dedicated Credits Revenue	48,000

1817	From Beginning Fund Balance	47,800
1818	Schedule of Programs:	
1819	Title Insurance Recovery Education and Research Fund	95,800
1820	PUBLIC SERVICE COMMISSION	
1821	ITEM 124 To Public Service Commission - Universal Public Telecom	
1822	Service	
1823	From Dedicated Credits Revenue	24,753,900
1824	From Beginning Fund Balance	12,740,200
1825	From Closing Fund Balance	(14,000,200)
1826	Schedule of Programs:	
1827	Universal Public Telecommunications Service Support	23,493,900
1828	In accordance with UCA 63J-1-201, the Legislature intends	
1829	that the Public Service Commission report performance	
1830	measures for the Universal Telecommunications Support Fund	
1831	line item, whose mission is to provide balanced regulation	
1832	ensuring safe, reliable, adequate, and reasonably priced utility	
1833	service." The Public Service Commission shall report to the	
1834	Office of the Legislative Fiscal Analyst and to the Governor's	
1835	Office of Management and Budget before October 1, 2021 the	
1836	final status of performance measures established in FY 2021	
1837	appropriations bills and the current status of the following	
1838	performance measures for FY 2022: (1) Number of months	
1839	within a fiscal year during which the Fund did not maintain a	
1840	balance equal to at least three months of fund payments (Target	
1841	= 0); (2) Number of times a change to the fund surcharge	
1842	occurred more than once every three fiscal years (Target = 0);	
1843	(3) Total adoption and usage of Telecommunications Relay	
1844	Service and Caption Telephone Service within a fiscal year	
1845	(Target = 50,000).	
1846	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1847	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1848	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1849	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1850	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1851	amounts between funds and accounts as indicated.	
1852	INSURANCE DEPARTMENT	
1853	ITEM 125 To Insurance Department - Individual & Small Employer Risk	
1854	Adjustment Enterprise Fund	

1855	From Licenses/Fees	265,000
1856	Schedule of Programs:	
1857	Individual & Small Employer Risk Adjustment Enterprise	265,000
1858	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1859	the State Division of Finance to transfer the following amounts between the following funds or	
1860	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1861	must be authorized by an appropriation.	
1862	ITEM 126 To Latino Community Support Restricted Account	
1863	From Dedicated Credits Revenue	12,500
1864	Schedule of Programs:	
1865	Latino Community Support Restricted Account	12,500
1866	Of the appropriations provided by this item, \$12,500 is to	
1867	implement the provisions of <i>Special Group License Plate</i>	
1868	<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
1869	ITEM 127 To General Fund Restricted - Industrial Assistance Account	
1870	From General Fund	250,000
1871	From Beginning Fund Balance	15,024,700
1872	From Closing Fund Balance	(15,024,700)
1873	Schedule of Programs:	
1874	General Fund Restricted - Industrial Assistance Account	250,000
1875	ITEM 128 To General Fund Restricted - Motion Picture Incentive Fund	
1876	From General Fund	1,420,500
1877	Schedule of Programs:	
1878	General Fund Restricted - Motion Picture Incentive Fund	1,420,500
1879	ITEM 129 To General Fund Restricted - Tourism Marketing Performance	
1880	Fund	
1881	From General Fund	22,822,800
1882	Schedule of Programs:	
1883	General Fund Restricted - Tourism Marketing Performance	22,822,800
1884	ITEM 130 To General Fund Restricted - Native American Repatriation	
1885	Restricted Account	
1886	From General Fund	20,000
1887	From Beginning Fund Balance	40,000
1888	From Closing Fund Balance	(60,000)
1889	ITEM 131 To General Fund Restricted - Rural Health Care Facilities Fund	
1890	From General Fund	218,900
1891	Schedule of Programs:	
1892	General Fund Restricted - Rural Health Care Facilities Fund	

1893		218,900
1894	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
1895	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1896	LABOR COMMISSION	
1897	ITEM 132 To Labor Commission - Employers Reinsurance Fund	
1898	From Dedicated Credits Revenue	3,000,000
1899	From Interest Income	1,466,000
1900	From Premium Tax Collections	17,300,000
1901	From Beginning Fund Balance	10,801,100
1902	From Closing Fund Balance	(10,801,100)
1903	Schedule of Programs:	
1904	Employers Reinsurance Fund	21,766,000
1905	ITEM 133 To Labor Commission - Uninsured Employers Fund	
1906	From Dedicated Credits Revenue	5,025,100
1907	From Interest Income	102,100
1908	From Premium Tax Collections	1,350,200
1909	From Trust and Agency Funds	12,100
1910	From Beginning Fund Balance	7,596,300
1911	From Closing Fund Balance	(7,596,300)
1912	Schedule of Programs:	
1913	Uninsured Employers Fund	6,489,500
1914	ITEM 134 To Labor Commission - Wage Claim Agency Fund	
1915	From Dedicated Credits Revenue	1,600,000
1916	From Beginning Fund Balance	21,255,400
1917	From Closing Fund Balance	(22,405,400)
1918	Schedule of Programs:	
1919	Wage Claim Agency Fund	450,000
1920	Section 3. Effective Date.	
1921	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
1922	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
1923	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
1924	the date of override. Section 2 of this bill takes effect on July 1, 2021.	