Senator Michael K. McKell proposes the following substitute bill:

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET
2021 GENERAL SESSION
STATE OF UTAH

Chief Sponsor: Christine F. Watkins
Senate Sponsor: Michael K. McKell

LONG TITLE
General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $34,463,900,800 in operating and capital budgets for fiscal year 2021, including:
- $20,300,111,700 from the General Fund; and
- $14,989,051,100 from various sources as detailed in this bill.
This bill appropriates $921,600 in expendable funds and accounts for fiscal year 2021.
This bill appropriates $4,696,500 in restricted fund and account transfers for fiscal year 2021, including:
- $5,354,000 from the General Fund; and
- ($657,500) from various sources as detailed in this bill.
This bill appropriates $17,266,700 in fiduciary funds for fiscal year 2021.
This bill appropriates $348,716,800,900 in operating and capital budgets for fiscal
HB0004S01 compared with HB0004

year 2022,

including:
HB0004S01 compared with HB0004

- $93,750,100 from the General Fund;
- $23,242,100 from the Education Fund; and
HB0004S01 compared with HB0004

$231,709,724,600 from various sources as detailed in this bill.

This bill appropriates $40,198,400 in expendable funds and accounts for fiscal year 2022.

This bill appropriates $265,000 in business-like activities for fiscal year 2022.

This bill appropriates $24,724,700 in restricted fund and account transfers for fiscal year 2022, including:

$24,732,200 from the General Fund; and

($7,500) from various sources as detailed in this bill.

This bill appropriates $28,705,500 in fiduciary funds for fiscal year 2022.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2021.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

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Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2021 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations

From Beginning Nonlapsing Balances 500,000

Schedule of Programs:

Operations 500,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that $500,000 of the appropriations provided to the Department of Alcoholic Beverage Control shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to infrastructure, development and implementation of DABC’s operating system, D365 (DABC automated system).

ITEM 2 To Department of Alcoholic Beverage Control - Parents Empowered
HB0004S01 compared with HB0004

From Beginning Nonlapsing Balances 236,600

Schedule of Programs:

†
HB0004S01 compared with HB0004

Parents Empowered

236,600

Under Section 63J-1-601(22) of the Utah Code, the Legislature intends that $100,000 of the appropriations provided to the Underage Drinking Prevention Media and Education Campaign Restricted Account in 32B-2-306 shall not lapse at the close of FY 2021. The use of any non-lapsing funds is limited to the Underage Drinking Prevention Media and Education campaigns.

DEPARTMENT OF COMMERCE

ITEM 3 To Department of Commerce - Building Inspector Training

| From Beginning Nonlapping Balances | 842,700 |
| From Closing Nonlapping Balances  | 71,500  |

Schedule of Programs:

- Building Inspector Training 914,200

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes and Land Use Education Funds received by the Commerce Building Inspector training in Laws of Utah 2020 Chapter 8 Item 51, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds shall be consistent with the statutory guidelines for the funds, comprising dedicated credits estimated at up to $2,300,000.

ITEM 4 To Department of Commerce - Commerce General Regulation

| From General Fund Restricted - Commerce Service Account, One-Time | 62,400 |
| From Beginning Nonlapping Balances  | 3,545,200 |

Schedule of Programs:

- Administration 418,800
- Consumer Protection 13,200
- Occupational and Professional Licensing 153,602,400
- Office of Consumer Services 1,150,400
- Public Utilities 1,422,600

Of the appropriations provided by this item, $4,600 is to implement the provisions of Prescription Revisions (House Bill 177, 2020 General Session), $2,700 is to implement the provisions of Consumer Sales Practices Amendments (House Bill 113, 2020 General Session), $5,000 is to implement the
provisions of *Telephone and Facsimile Solicitation Act Amendments* (House Bill 165, 2020 General Session), $3,900 is to implement the provisions of *Delegation of Health Care Services Amendments* (House Bill 274, 2020 General Session),
HB0004S01 compared with HB0004

$5,500 is to implement the provisions of *Maintenance Funding*

- Practices Act (House Bill 312, 2020 General Session), $4,800
- is to implement the provisions of *Professional Licensing Amendments* (Senate Bill 201, 2020 General Session), $3,000
- is to implement the provisions of *Dental Practice Act Amendments* (Senate Bill 135, 2020 General Session), $5,900
- is to implement the provisions of *Pharmacy Practice Act Amendments* (Senate Bill 145, 2020 General Session), $14,700
- is to implement the provisions of *Special Group License Plate Certification Amendments* (Senate Bill 212, 2020 General Session), $6,200
- is to implement the provisions of *Veterinary Technician Certification Amendments* (House Bill 455, 2020 General Session).

ITEM 5 To Department of Commerce - Office of Consumer Services

From Beginning Nonlapsing Balances 2,404,400

Schedule of Programs:

Professional and Technical Services 2,404,400

ITEM 6 To Department of Commerce - Public Utilities Professional and Technical Services

From Beginning Nonlapsing Balances 1,731,400

Schedule of Programs:

Professional and Technical Services 1,731,400

ITEM 7 To Governor's Office of Economic Development - Administration

From General Fund, One-Time 3,000,000

Schedule of Programs:

Administration 3,000,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Administration in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use
of any non-lapsing funds is limited to: System Management Enhancements, $500,000; Operations Support and Contractual Obligations, $2,500,000; and Business Marketing, $500,000.

Of the appropriations provided by this item, $3,000,000 is to be used for the "In Utah" marketing campaign.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Administration for the "In Utah" marketing campaign shall not lapse at the close of Fiscal Year 2021, $3,000,000.

ITEM 8 To Governor's Office of Economic Development - Business Development

From General Fund, One-Time (75,000)

From Beginning Nonlapsing Balances 2,913,700

From Closing Nonlapsing Balances (834,600)

Schedule of Programs:

Corporate Recruitment and Business Services 689,000

Outreach and International Trade 1,315,100

Under Section 63J-1-603 of the Utah Code, the Legislature
HB0004S01 compared with HB0004

intends that appropriations provided to the Governor's Office of Economic Development-Business Development in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to: Business Development $2,500,000; Business Cluster Support $700,000; SBIR/STTR Support $700,000; Outdoor Recreation $250,000; System Development $1,500,000; Corporate Recruitment, Diplomacy contracts and support $1,000,000; Compliance Contracts and Support $500,000; Rural Development Contracts and Support $550,000; Procurement and Technical Assistance Center Contracts $500,000.

ITEM 9 To Governor's Office of Economic Development - Office of Tourism

From Beginning Nonlapsing Balances 5,436,800
From Closing Nonlapsing Balances (4,220,800)

Schedule of Programs:
Administration 201,900
Film Commission 2,709,000
Marketing and Advertising (2,338,600)
HB0004S01 compared with HB0004

Operations and Fulfillment 643,700

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Tourism in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, $12,000,000.

ITEM 10 To Governor's Office of Economic Development - Pass-Through

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Pass-Through in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. Usage of any non-lapsing funds is limited to contractual obligations and support, $15,000,000.

ITEM 11 To Governor's Office of Economic Development - Pete Suazo

Utah Athletics Commission

From Beginning Nonlapsing Balances 68,900

From Closing Nonlapsing Balances (66,500)

Schedule of Programs:
HB0004S01 compared with HB0004

Pete Suazo Utah Athletics Commission

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development-Pete Suazo Athletic Commission in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to:

- Development of Pete Suazo staff, the commission on best practices, systems integration, and support, $150,000.

ITEM 12 To Governor's Office of Economic Development - Utah Office of Outdoor Recreation

From Beginning Nonlapsing Balances 99,600

Schedule of Programs:

- Utah Children's Outdoor Recreation and Education Grant 99,600

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development-Office of Outdoor Recreation in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing appropriated funds is limited to contractual obligations and support, $100,000.
HB0004S01 compared with HB0004

ITEM 13  To Governor's Office of Economic Development - Rural Employment Expansion Program
- From Beginning Nonlapsing Balances  604,000
- From Closing Nonlapsing Balances  (794,000)

Schedule of Programs:
- Rural Employment Expansion Program  (190,000)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development- Rural Employment Expansion (Rural Economic Development Initiative) in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, $2,100,000.

ITEM 14  To Governor's Office of Economic Development - Talent Ready Utah Center
- From General Fund, One-Time  15,000,000
- From Beginning Nonlapsing Balances  4,461,900
- From Closing Nonlapsing Balances  (4,600,000)

Schedule of Programs:
- Talent Ready Utah Center  15,053,000

†
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Talent Ready Utah in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, $6,000,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided to the Governor's Office of Economic Development-Talent Ready Utah for the COVID-19 Displaced Worker Grant Program shall not lapse at the close of Fiscal Year 2021, $15,000,000.

Of the appropriations provided by this item, $15,000,000 is to be used for the COVID-19 Displaced Worker Grant Program, also known as "Learn and Work in Utah."

ITEM 15 To Governor's Office of Economic Development - Rural Coworking and Innovation Center Grant Program

From Beginning Nonlapsing Balances 500,000
HB0004S01 compared with HB0004

From Closing Nonlapsing Balances (580,000)

Schedule of Programs:

- Rural Coworking and Innovation Center Grant Program (80,000)
  
  Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Rural Coworking & Innovation Center Grants Program in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. Usage of any non-lapsing funds is limited to contractual obligations and support related to the program. $1,250,000.

ITEM 16 To Governor's Office of Economic Development - Rural Rapid Manufacturing Grant

From Beginning Nonlapsing Balances 219,900

Schedule of Programs:

- Rural Rapid Manufacturing Grant 219,900
  
  Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development- Rural Rapid Manufacturing Grant in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, $220,000.

ITEM 17 To Governor's Office of Economic Development - Inland Port Authority

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development- Inland Port Authority in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, $220,000.
ITEM 18 To Governor's Office of Economic Development - Point of the Mountain Authority

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Point of the Mountain in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support $5,085,000.

ITEM 19 To Governor's Office of Economic Development - Rural County
Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Rural County Grants Program in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, $2,300,000.

**ITEM 20** To Governor's Office of Economic Development - SBIR/STTR Center

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development- Economic Assistance Grants in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, $400,000.

**FINANCIAL INSTITUTIONS**

**ITEM 21** To Financial Institutions - Financial Institutions Administration

From General Fund Restricted - Financial Institutions, One-Time (1,100)

Schedule of Programs:

Administration (1,100)

**DEPARTMENT OF HERITAGE AND ARTS**

**ITEM 22** To Department of Heritage and Arts - Administration

From Beginning Nonlapsing Balances 379,500

From Closing Nonlapsing Balances (264,300)

Schedule of Programs:

Administrative Services (79,400)

Information Technology 200,700

Utah Multicultural Affairs Office (6,100)
HB0004S01 compared with HB0004

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $350,000 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for special projects, building maintenance, renovation, and outreach.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $280,000 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of
HB0004S01 compared with HB0004

Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for outreach and community programming.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $537,300 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for digital, IT, and innovation purposes.

ITEM 23 To Department of Heritage and Arts - Division of Arts and Museums

From Beginning Nonlapsing Balances 292,400
From Closing Nonlapsing Balances (100,000)

Schedule of Programs:

Community Arts Outreach (7,600)
Grants to Non-profits 200,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $300,000 of the General Fund provided by Item 111, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2021. These funds will be used as intended as the "Milk Money" appropriated during the 2018 General Session.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $200,000 of the General Fund provided by Item 111, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2021. These funds are to be used for
HB0004S01 compared with HB0004

-cultural outreach, community programming, and the purchase of art.

ITEM 24 To Department of Heritage and Arts - Commission on Service and Volunteerism

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $50,000 of the General Fund provided by Item 112, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Commission on Service and Volunteerism not lapse at the close of Fiscal Year 2021. These funds will be used for community outreach and programming.
<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Department of Heritage and Arts - Historical Society</th>
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</thead>
<tbody>
<tr>
<td>25</td>
<td>From Beginning Nonlapsing Balances 10,200</td>
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<td></td>
<td>From Closing Nonlapsing Balances (10,200)</td>
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</tbody>
</table>

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $124,900 of the General Fund provided by Item 113, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Historical Society Division not lapse at the close of Fiscal Year 2021. These funds will be used for publishing and promoting the Historical Quarterly magazine.

<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Department of Heritage and Arts - Indian Affairs</th>
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</thead>
<tbody>
<tr>
<td>26</td>
<td>From Beginning Nonlapsing Balances 4,800</td>
</tr>
<tr>
<td></td>
<td>From Closing Nonlapsing Balances (8,500)</td>
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</tbody>
</table>

Schedule of Programs:

- Indian Affairs (3,700)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $200,000 of the General Fund provided by Item 114, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Indian Affairs Division not lapse at the close of Fiscal Year 2021. The funds will be used for operations, projects, and community outreach.

<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Department of Heritage and Arts - Pass-Through</th>
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<tbody>
<tr>
<td>27</td>
<td>From Beginning Nonlapsing Balances 995,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Pass-Through 995,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriation of General Fund provided by Item 115, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Pass Through not lapse at the close of Fiscal Year 2021.
HB0004S01 compared with HB0004

Fiscal Year 2021. These funds will be used for contractual obligations and support.

ITEM 28 To Department of Heritage and Arts - State History

From Beginning Nonlapsing Balances (302,200)
From Closing Nonlapsing Balances 370,700

Schedule of Programs:

Historic Preservation and Antiquities 68,500

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $150,000 of the General Fund provided by Item 116, Chapter 8, Laws of Utah 2020 for the Department of
HB0004S01 compared with HB0004

Heritage and Arts - State History Division not lapse at the close of Fiscal Year 2021. These funds will be used for operations, application maintenance, projects, and community outreach.

ITEM 29 To Department of Heritage and Arts - State Library

From Beginning Nonlapsing Balances (88,900)
From Closing Nonlapsing Balances 342,400

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Administration</td>
<td>349,600</td>
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<tr>
<td>Blind and Disabled</td>
<td>115,400</td>
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<tr>
<td>Library Resources</td>
<td>(211,500)</td>
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</tbody>
</table>

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 of the General Fund provided by Item 117, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Division of State Library not lapse at the close of Fiscal Year 2021. These funds will be used for operations, application maintenance, projects, and community outreach.

ITEM 30 To Department of Heritage and Arts - Stem Action Center

From Beginning Nonlapsing Balances 121,000

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
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<tbody>
<tr>
<td>STEM Action Center</td>
<td>121,000</td>
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Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $1,000,000 of the General Fund provided by Item 118, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - STEM Action Center Division not lapse at the close of Fiscal Year 2021. These funds will be used for contractual obligations and support.
HB0004S01 compared with HB0004

ITEM 31  To Department of Heritage and Arts - One Percent for Arts

From Beginning Nonlapsing Balances  (7,400)
From Closing Nonlapsing Balances  7,400

ITEM 32  To Insurance Department - Health Insurance Actuary

From Beginning Nonlapsing Balances  65,900
From Closing Nonlapsing Balances  (65,900)

ITEM 33  To Insurance Department - Insurance Department Administration

From General Fund Restricted - Insurance Department Acct., One-Time  10,800
From Beginning Nonlapsing Balances  324,600
<table>
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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>34</td>
<td>From Closing Nonlapping Balances</td>
<td>(650,300)</td>
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<td>Schedule of Programs:</td>
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<tr>
<td></td>
<td>Administration</td>
<td>(261,800)</td>
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<td></td>
<td>Captive Insurers</td>
<td>(53,100)</td>
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<td>Of the appropriations provided by this item, $2,500 is to implement the</td>
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<td>provisions of <em>Insurance Amendments</em> (House Bill 37, 2020 General Session)</td>
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<td>and $8,300 is to implement the provisions of <em>Insurance Modifications</em></td>
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<td>(House Bill 349, 2020 General Session).</td>
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<td>Under Section 63J-1-603 of the Utah Code, the Legislature intends that</td>
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<td>appropriations provided from the Insurance Department Restricted Account</td>
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<td>for the Insurance Department Administrative line item not lapse at the</td>
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<td>close of Fiscal Year 2021. The use of non-lapsing funds is limited IT-related</td>
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<td></td>
<td>expenses and projects.</td>
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<td>35</td>
<td>From General Fund, One-Time</td>
<td>486,700</td>
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<td></td>
<td>From Employers' Reinsurance Fund, One-Time</td>
<td>(100)</td>
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<td>Schedule of Programs:</td>
<td></td>
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<td></td>
<td>Administration</td>
<td>(13,400)</td>
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<tr>
<td>36</td>
<td>From Beginning Nonlapping Balances</td>
<td>51,900</td>
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<td>From Closing Nonlapping Balances</td>
<td>(51,800)</td>
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<td>Schedule of Programs:</td>
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<tr>
<td></td>
<td>Title Insurance Program</td>
<td>100</td>
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<tr>
<td>37</td>
<td>To Insurance Department - Title Insurance Program</td>
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<tr>
<td>38</td>
<td>To Labor Commission</td>
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<tr>
<td>39</td>
<td>From General Fund, One-Time</td>
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<tr>
<td>40</td>
<td>From Employers' Reinsurance Fund, One-Time</td>
<td></td>
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<tr>
<td>41</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Administration</td>
<td></td>
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<tr>
<td>43</td>
<td>To Public Service Commission</td>
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<tr>
<td>44</td>
<td>Of the appropriations provided by this item, $2,500,000 is to be used for</td>
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<tr>
<td>45</td>
<td>Small Business Quarantine Grant Program.</td>
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<tr>
<td>46</td>
<td>Under Section 63J-1-603 of the Utah Code, the Legislature intends that</td>
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<tr>
<td>47</td>
<td>the appropriations provided to the Labor Commission line item for the</td>
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<tr>
<td>48</td>
<td>Small Business Quarantine Grant Program shall not lapse at the close of</td>
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<td>49</td>
<td>Fiscal Year 2021, $2,500,000.</td>
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<tr>
<td></td>
<td>PUBLIC SERVICE COMMISSION</td>
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<tr>
<td>50</td>
<td>Item 37 To Public Service Commission</td>
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</table>
HB0004S01 compared with HB0004

From Beginning Nonlapsing Balances

235,000

From Closing Nonlapsing Balances

(235,000)

UTAH STATE TAX COMMISSION
ITEM 37  To Utah State Tax Commission - License Plates Production

From Beginning Nonlapsing Balances  115,600
From Closing Nonlapsing Balances   (115,600)

ITEM 38  To Utah State Tax Commission - Tax Administration

From Dedicated Credits Revenue, One-Time  22,500

Schedule of Programs:

Motor Vehicles  22,500

Of the appropriations provided by this item, $7,500 is to implement the provisions of *Special Group License Plate Amendments* (Senate Bill 212, 2020 General Session).

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Tax Commission - Administration up to $1,000,000 not lapse at the close of FY 2020. The use of nonlapsing funds is limited to protecting and enhancing the State's tax and motor vehicle systems and processes; paying for mailed postcard reminders; continuing to protect the State's revenues from tax fraud, identity theft, and security intrusions; and litigation and related costs.

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

DEPARTMENT OF COMMERCE

ITEM 39  To Department of Commerce - Architecture Education and Enforcement Fund

From Beginning Fund Balance  38,900
From Closing Fund Balance   (13,900)

Schedule of Programs:

Architecture Education and Enforcement Fund  25,000

ITEM 40  To Department of Commerce - Consumer Protection Education and Training Fund

Under the terms of Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Consumer Protection Education and Training Fund not lapse at
HB0004S01 compared with HB0004

522 the close of Fiscal Year 2021. Expendable Special Revenue Funds are exempt from lapsing at year-end. The use of any non-lapsing funds herein is limited to: Covering costs
HB0004S01 compared with HB0004

associated with opioid litigation undertaken by the state, including that contemplated by House Joint Resolution 12, "Joint Resolution Calling Upon the Attorney General to Sue Prescription Opioid Manufacturers": $500,000; Commerce Department Consumer Information Efforts $300,000; and Standard Division Education and Enforcement as defined in statute: $500,000.

ITEM 41 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund

From Beginning Fund Balance 9,400
From Closing Fund Balance (9,400)

ITEM 42 To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund

From Beginning Fund Balance 22,400
From Closing Fund Balance (22,400)

ITEM 43 To Department of Commerce - Landscapes Architects Education and Enforcement Fund

From Beginning Fund Balance 28,700
From Closing Fund Balance (28,700)

ITEM 44 To Department of Commerce - Physicians Education Fund

From Beginning Fund Balance 17,400
From Closing Fund Balance (17,400)

ITEM 45 To Department of Commerce - Real Estate Education, Research, and Recovery Fund

From Beginning Fund Balance 119,900
From Closing Fund Balance (35,400)

Schedule of Programs:
Real Estate Education, Research, and Recovery Fund 84,500

ITEM 46 To Department of Commerce - Residence Lien Recovery Fund

From Beginning Fund Balance 69,300
From Closing Fund Balance (69,300)

ITEM 47 To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund

From Beginning Fund Balance (47,700)
From Closing Fund Balance 47,700
ITEM 48
To Department of Commerce - Securities Investor

Education/Training/Enforcement Fund

From Beginning Fund Balance (47,900)
HB0004S01 compared with HB0004

From Closing Fund Balance 47,900

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 49 To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account

From Beginning Fund Balance 8,204,900

From Closing Fund Balance (7,400,000)

Schedule of Programs:

Outdoor Recreation Infrastructure Account 804,900

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development- Outdoor Recreation Infrastructure Account in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. Usage of any non-lapsing funds is limited to contractual obligations and support. $10,000,000.

DEPARTMENT OF HERITAGE AND ARTS

ITEM 50 To Department of Heritage and Arts - History Donation Fund

From Beginning Fund Balance (83,600)

From Closing Fund Balance 83,600

ITEM 51 To Department of Heritage and Arts - State Arts Endowment Fund

From Beginning Fund Balance 2,300

From Closing Fund Balance 4,900

Schedule of Programs:

State Arts Endowment Fund 7,200

ITEM 52 To Department of Heritage and Arts - State Library Donation Fund

From Beginning Fund Balance 189,700

From Closing Fund Balance (189,700)

INSURANCE DEPARTMENT

ITEM 53 To Insurance Department - Insurance Fraud Victim Restitution Fund

From Beginning Fund Balance 120,100

From Closing Fund Balance (120,100)

ITEM 54 To Insurance Department - Title Insurance Recovery Education and Research Fund

From Beginning Fund Balance 47,800

From Closing Fund Balance (47,800)
HB0004S01 compared with HB0004

PUBLIC SERVICE COMMISSION

ITEM 55 To Public Service Commission - Universal Public Telecom Service
HB0004S01 compared with HB0004

From Beginning Fund Balance 4,653,700
From Closing Fund Balance (4,653,700)

Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

**ITEM 56** To Latino Community Support Restricted Account

From Dedicated Credits Revenue, One-Time 12,500

Schedule of Programs:

* Latino Community Support Restricted Account 12,500

Of the appropriations provided by this item, $12,500 is to implement the provisions of *Special Group License Plate Amendments* (Senate Bill 212, 2020 General Session).

**ITEM 57** To General Fund Restricted - Industrial Assistance Account

From General Fund, One-Time 5,354,000
From Interest Income, One-Time (550,000)

Schedule of Programs:

* General Fund Restricted - Industrial Assistance Account 4,804,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Industrial Assistance Account in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. Usage of any non-lapsing funds is limited to contractual obligations and support. $15,000,000.

**ITEM 58** To General Fund Restricted - Motion Picture Incentive Fund

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Motion Picture Incentive Account in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. Usage of any non-lapsing funds are for contractual obligations and support. $2,500,000.

**ITEM 59** To General Fund Restricted - Tourism Marketing Performance Fund

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office...
HB0004S01 compared with HB0004

of Economic Development - Tourism Marketing Performance

Fund in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. Usage of any non-lapsing funds is for
HB0004S01 compared with HB0004

contractual obligations and support. $24,000,000.

ITEM 60 To General Fund Restricted - Native American Repatriation

Restricted Account

From Beginning Fund Balance 20,000

From Closing Fund Balance (40,000)

Schedule of Programs:

General Fund Restricted - Native American Repatriation Restricted Account (20,000)

ITEM 61 To General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities

From Dedicated Credits Revenue, One-Time (100,000)

Schedule of Programs:

General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities (100,000)

Subsection 1(d). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

**LABOR COMMISSION**

ITEM 62 To Labor Commission - Employers Reinsurance Fund

From Beginning Fund Balance 16,087,600

Schedule of Programs:

Employers Reinsurance Fund 16,087,600

ITEM 63 To Labor Commission - Uninsured Employers Fund

From Dedicated Credits Revenue, One-Time (19,600)

From Interest Income, One-Time (400)

From Trust and Agency Funds, One-Time (5,300)

From Beginning Fund Balance 1,204,400

Schedule of Programs:

Uninsured Employers Fund 1,179,100

ITEM 64 To Labor Commission - Wage Claim Agency Fund

From Beginning Fund Balance (1,055,600)

From Closing Fund Balance 1,055,600

Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
money from the funds or accounts indicated for the use and support of the government of
the state of Utah.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
ITEM 65  To Department of Alcoholic Beverage Control - DABC Operations
From Liquor Control Fund  59,128,900
Schedule of Programs:

Administration  961,500
Executive Director  3,384,400
Operations  3,796,900
Stores and Agencies  45,815,400
Warehouse and Distribution  5,170,700

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Alcoholic Beverage Control report performance measures for the DABC Operations line item, whose mission is, "Conduct, license, and regulate the sale of alcoholic products in a manner and at prices that: Reasonably satisfy the public demand and protect the public interest, including the rights of citizens who do not wish to be involved with alcoholic products." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) On Premise licensee audits conducted (Target = 85%); 2) Percentage of net profit to sales (Target = 23%); Supply chain (Target = 97% in stock); 4) Liquor payments processed within 30 days of invoices received (Target = 97%).

ITEM 66  To Department of Alcoholic Beverage Control - Parents Empowered
From General Fund Restricted - Underage Drinking Prevention Media and Education Campaign Restricted Account  2,340,900
Schedule of Programs:

Parents Empowered  2,340,900

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Alcoholic Beverage Control report performance measures for the Parents Empowered line item, whose mission is, "pursue a leadership role in the prevention of Underage Drinking in Utah."
HB0004S01 compared with HB0004

underage alcohol consumption and other forms of alcohol misuse and abuse. Serve as a resource and provider of alcohol educational, awareness, and prevention programs and
materials. Partner with other government authorities, advocacy groups, legislators, parents, communities, schools, law enforcement, business and community leaders, youth, local municipalities, state and national organizations, alcohol industry members, alcohol licensees, etc., to work collaboratively to serve in the interest of public health, safety, and social well-being, for the benefit of every one in our communities." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Ad awareness of the dangers of underage drinking and prevention tips (Target =70%); 2) Ad awareness of "Parents Empowered" (Target =60%); 3) Percentage of students who used alcohol during their lifetime (Target = 16%).

DEPARTMENT OF COMMERCE

ITEM 67  To Department of Commerce - Building Inspector Training

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>832,000</td>
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<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>832,000</td>
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<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(812,600)</td>
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</tbody>
</table>

Schedule of Programs:

Building Inspector Training | 851,400

ITEM 68  To Department of Commerce - Commerce General Regulation

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Fund</td>
<td>600</td>
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<tr>
<td>From Federal Funds</td>
<td>426,700</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>1,985,200</td>
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<tr>
<td>From General Fund Restricted - Commerce Service Account</td>
<td>23,616,631,800,400</td>
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<td>From General Fund Restricted - Factory Built Housing Fees</td>
<td>105,600</td>
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<tr>
<td>From Gen. Fund Rest. - Geologist Education and Enforcement</td>
<td>20,800</td>
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<td>From Gen. Fund Rest. - Latino Community Support Rest. Acct</td>
<td>12,500</td>
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<td>From Gen. Fund Rest. - Nurse Education &amp; Enforcement Acct.</td>
<td>50,700</td>
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<td>From General Fund Restricted - Pawnbroker Operations</td>
<td>142,500</td>
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<tr>
<td>From General Fund Restricted - Public Utility Restricted Acct.</td>
<td>6,079,400</td>
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<tr>
<td>From Revenue Transfers</td>
<td>800</td>
</tr>
<tr>
<td>-----------------------</td>
<td>-----</td>
</tr>
<tr>
<td>From General Fund Restricted - Utah Housing Opportunity Restricted</td>
<td>20,400</td>
</tr>
<tr>
<td>From Pass-through</td>
<td>134,800</td>
</tr>
</tbody>
</table>
HB0004S01 compared with HB0004

From Beginning Nonlapsing Balances: 650,000
From Closing Nonlapsing Balances: (400,000)

Schedule of Programs:

- Administration: 4,776,600
- Building Operations and Maintenance: 298,900
- Consumer Protection: 2,402,500
- Corporations and Commercial Code: 2,774,100
- Occupational and Professional Licensing: 10,895,400
- Office of Consumer Services: 1,492,100
- Public Utilities: 5,199,300
- Real Estate: 2,570,500
- Securities: 2,437,400

Of the appropriations provided by this item, $4,600 is to implement the provisions of Prescription Revisions (House Bill 177, 2020 General Session), $2,700 is to implement the provisions of Consumer Sales Practices Amendments (House Bill 113, 2020 General Session), $5,000 is to implement the provisions of Telephone and Facsimile Solicitation Act Amendments (House Bill 165, 2020 General Session), $4,100 is to implement the provisions of Special Group License Plate Amendments (Senate Bill 212, 2020 General Session), $14,700 is to implement the provisions of Veterinary Technician Certification Amendments (House Bill 455, 2020 General Session), $11,500 is to implement the provisions of Division of Occupational and Professional Licensing Amendments (Senate Bill 23, 2020 General Session).

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Commerce report performance measures for the Commerce General Regulation line item, whose mission is "to protect the public and to enhance commerce through licensing and regulation." The Department of Commerce shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY
2022: 1) Increase the percentage of all available licensing renewals to be performed online by licensees in the Division of
Occupational and Professional Licensing. (Target = Ratio of potential online renewal licensees who actually complete their license renewal online instead of in person on paper to be greater than 94%) 2) Increase the utility of and overall searches within the Controlled Substance Database by enhancing the functionality of the database and providing outreach. (Target = 5% increase in the number of controlled substance database searches by providers and enforcement through increased outreach) 3) Achieve and maintain corporation annual business online filings vs. paper filings above to or above (Target = 97% of the total filings managed to mitigate costs to the division and filer in submitting filing information).

ITEM 69 To Department of Commerce - Office of Consumer Services Professional and Technical Services

From General Fund Restricted - Public Utility Restricted Acct. 503,100
From Beginning Nonlapsing Balances 503,100
From Closing Nonlapsing Balances (503,100)

Schedule of Programs:

Professional and Technical Services 503,100

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Commerce report performance measures for the Office of Consumer Services Professional and Technical Services line item, whose mission is to "assess the impact of utility regulatory actions and advocate positions advantageous to residential, small commercial, and irrigation consumers of natural gas, electric and telephone public utility service." The Department of Commerce shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Evaluate total "dollars at stake" in the individual rate cases or other utility regulatory actions to ensure that this fund is hiring contract experts in cases that overall have high potential dollar impact on customers. (Target = 10%, i.e. total dollars spent on contract
HB0004S01 compared with HB0004

Experts will not exceed 10% of the annual potential dollar impact of the utility actions.), 2) The premise of having a state
HB0004S01 compared with HB0004

agency advocate for small utility customers is that for each individual customer the impact of a utility action might be small, but in aggregate the impact is large. To ensure that contract experts are used in cases that impact large numbers of small customers, consistent with the vision for this line item, the dollars spent per each instance of customer impact could be measured. (Target = less than ten cents per customer impact.)

ITEM 70 To Department of Commerce - Public Utilities Professional and Technical Services

| From General Fund Restricted - Public Utility Restricted Acct. | 150,000 |
| From Beginning Nonlapsing Balances | 150,000 |
| From Closing Nonlapsing Balances | (150,000) |

Schedule of Programs:

Professional and Technical Services 150,000

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Commerce report performance measures for the Public Utilities Professional and Technical Services line item, whose mission is to "retain professional and technical consultants to augment division staff expertise in energy rate cases." The Department of Commerce shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) contract with industry professional consultants who possess expertise that the Division of Public Utilities requires for rate and revenue discussion and analysis of regulated utilities (Target = A fraction of consultant dollars spent vs. the projected cost of having full time employees with the extensive expertise needed on staff to complete the consultant work target of 40% average savings.)

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 71 To Governor's Office of Economic Development - Administration

| From General Fund | 2,638,700 |
| From Beginning Nonlapsing Balances | 1,516,700 |
### Schedule of Programs:

| Administration | 4,155,400 |

- 24 -
In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Administration line item, whose mission is to "Enhance quality of life by increasing and diversifying Utah's revenue base and improving employment opportunities." The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Finance processing: invoices and reimbursements will be processed and remitted for payment within five days (Target = 90%), 2) Contract processing efficiency: all contracts will be drafted within 14 days and all signed contracts will be processed and filed within 10 days of receiving the partially executed contract. (Target = 95%), 3) Public and Community Relations - Increase development, dissemination, facilitation and support of media releases, media advisories, interviews, cultivated articles and executive presentations. (Target = 10%).

ITEM 72 To Governor's Office of Economic Development - Business Development

| From General Fund                       | 7,038,200 |
| From Federal Funds                       | 686,000  |
| From Dedicated Credits Revenue           | 386,900  |
| From General Fund Restricted - Industrial Assistance Account | 258,400 |
| From Beginning Nonlapsing Balances       | 834,600  |

Schedule of Programs:

Corporate Recruitment and Business Services 6,203,700
Outreach and International Trade 3,000,400

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Corporate Recruitment & Business Services line item, whose mission is to "grow the economy by identifying, nurturing, and closing proactive corporate recruitment opportunities and by providing robust
HB0004S01 compared with HB0004

business services to organizations throughout the state." The Governor's Office of Economic Development shall report to
HB0004S01 compared with HB0004

the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Corporate Recruitment: increase year over year average wage by 2%. 2) Business services: increase the total number of businesses served by 4% per year. 3) Compliance: perform assessments on 60% of active contracts with follow up to each.

ITEM 73  To Governor's Office of Economic Development - Office of Tourism

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>4,311,400</td>
</tr>
<tr>
<td>From Transportation Fund</td>
<td>118,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>343,000</td>
</tr>
<tr>
<td>From General Fund Rest. - Motion Picture Incentive Acct.</td>
<td>1,432,000</td>
</tr>
<tr>
<td>From General Fund Restricted - Tourism Marketing Performance</td>
<td>22,822,800</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>4,220,800</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Administration 1,169,000
- Film Commission 2,256,200
- Marketing and Advertising 27,043,600
- Operations and Fulfillment 2,779,200

In accordance with UCA 63J-1-201, the Legislature intends that the Utah Office of Tourism report performance measures for the Tourism and Film line item, whose mission is to "promote Utah as a vacation destination to out-of-state travelers, generating state and local tax revenues to strengthen Utah's economy and to market the entire State Of Utah for film, television and commercial production by promoting the use of local professional cast & crew, support services, locations and the Motion Picture Incentive Program." The Utah Office of Tourism shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance
measures for FY 2022: 1) Tourism Marketing Performance Account - Increase state sales tax revenues in weighted
HB0004S01 compared with HB0004

travel-related NAICS categories as outlined in Utah Code 63N-7-301 (Target = Revenue Growth over 3% or Consumer Price Index - whichever baseline is higher). 2) Tourism SUCCESS Metric - increase number of engaged visitors to VisitUtah.com website (engaged website visitors are those who meet specific thresholds for time on site and page views) (Target = 20% increase annually). 3) Film Commission Metric - Increase film production spending in Utah (Target = 5% annually).

ITEM 74 To Governor's Office of Economic Development - Pass-Through
From General Fund

Schedule of Programs:

Pass-Through 7,455,400

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Pass-through line item, whose mission is to "enhance quality of life by increasing and diversifying Utah's revenue base and improving employment opportunities." The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Contract processing efficiency: all contracts will be drafted within 14 days following proper legislative intent and all signed contracts will be processed and filed within 10 days of receiving the partially executed contract. (Target = 95%), 2) Assessment: Completed contracts will be assessed against scope of work, budget, and contract, (Target = 100%) 3) Finance processing: invoices will be processed and remitted for payment within five days. (Target = 90%)

ITEM 75 To Governor's Office of Economic Development - Pete Suazo
Utah Athletics Commission
From General Fund 174,000
From Dedicated Credits Revenue 69,200
From Beginning Nonlapsing Balances 66,500
Schedule of Programs:
†
In accordance with UCA 63J-1-201, the Legislature intends that the Pete Suazo Utah Athletic Commission report performance measures for the Pete Suazo Athletic Commission line item, whose mission is Maintaining the health, safety, and welfare of the participants and the public as they are involved in the professional unarmed combat sports. The Pete Suazo Utah Athletic Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) High Profile Events - The Pete Suazo Utah Athletic Commission (PSUAC) averages 37 "Combat Sports" events and one "high profile event" per year. PSUAC will target one additional "high profile event" next year. 2) Licensure Efficiency - The PSUAC has averaged 991 licenses issued annually over the last 3 years, with less than 5% of those licenses issued in advance of the events. Implementation of an online registration will improve efficiency (Target = 90%). 3) Increase revenue - Annual average revenue of nearly $30,000 over the last 3 years. (Target = 12%)

ITEM 76 To Governor's Office of Economic Development - Rural Employment Expansion Program

From General Fund 1,500,000
From Beginning Nonlapsing Balances 794,000

Schedule of Programs:

Rural Employment Expansion Program 2,294,000

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Rural Employment Expansion Program line item, whose mission is to "partner growing companies statewide with a quality workforce in rural Utah." The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the
Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in
FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Business development: Increase state-wide business participation in program (Target = 5%). (2) Workforce: Increase REDI-qualified position participation (Target = 5%).

ITEM 77
To Governor's Office of Economic Development - Talent Ready Utah Center

From General Fund 1,422,700
From Dedicated Credits Revenue 50,000
From Beginning Nonlapsing Balances 4,600,000

Schedule of Programs:
Talent Ready Utah Center 472,700
Utah Works Program 5,600,000

In accordance with UCA 63J-1-201, the Legislature intends that Talent Ready Utah report performance measures for the Talent Ready Utah line item, whose mission is "focus and optimize the efforts businesses make to enhance education."
Talent Ready Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Support new industry and education partnership each year (Target = 20%). (2) Expand current pathway programs throughout school districts in the state each year (Target = 5%). (3) Create/Support new pathway programs each year (Target = 10%).

ITEM 78
To Governor's Office of Economic Development - Rural Coworking and Innovation Center Grant Program
From General Fund 750,000
From Beginning Nonlapsing Balances 580,000

Schedule of Programs:
Rural Coworking and Innovation Center Grant Program 1,330,000

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Rural Coworking and Innovation
HB0004S01 compared with HB0004

Center Grant Program line item, whose mission is to "enhance quality of life by increasing and diversifying Utahs revenue"
The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Program Efficiency: Award the total legislative appropriation for fiscal year. (Target = 100%) (2) Assessment: Completed projects will be assessed against scope of work and budget. (Target = 100%). (3) Finance processing: invoices will be processed and remitted for payment within five days. (Target = 90%)

ITEM 79
To Governor's Office of Economic Development - Inland Port Authority
From General Fund 2,250,000
Schedule of Programs:
Inland Port Authority 2,250,000

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Finance & Budget: Accounting standards will be in compliance with state regulations and guidance set forth by the State Auditors Office; budget reports will be made quarterly and maintain board approved balances. (Target = 98%). (2) Business Development: Report on business development in targeted areas to focus needs in all counties 29 counties across the state. (Target = 24). (3) Communications: Actively respond to requests via webpage for information, comments, or other
HB0004S01 compared with HB0004

purposes. (Target = 95%).

ITEM 80

To Governor's Office of Economic Development - Point of the
HB0004S01 compared with HB0004

Mountain Authority
From General Fund
950,000
Schedule of Programs:

Point of the Mountain Authority
In accordance with UCA 63J-1-201, the Legislature intends
that the Governor's Office of Economic Development report
performance measures for the Point of the Mountain Authority
line item, whose mission is to "enhance quality of life by
increasing and diversifying Utah's revenue base and improving
employment opportunities" The Governor's Office of
Economic Development shall report to the Office of the
Legislative Fiscal Analyst and to the Governor's Office of
Management and Budget before October 1, 2021 the final
status of performance measures established in FY 2021
appropriations bills and the current status of the following
performance measures for FY 2022: (1) Engage a planning
team to develop the framework master plan for The Point by
June 30, 2021. (2) Conduct a process to gather input on the
proposed master plan from the Working Groups, key
stakeholders, and the public by June 30, 2021. (3) Create a
process to evaluate development proposals from outside parties
for The Point by June 30, 2021.

To Governor's Office of Economic Development - Rural County
Grants Program
From General Fund
2,300,000
Schedule of Programs:

Rural County Grants Program
In accordance with UCA 63J-1-201, the Legislature intends
that the Governor's Office of Economic Development report
performance measures for the Rural County Grants Program
line item, whose mission is to "enhance quality of life by
increasing and diversifying Utah's revenue base and improving
employment opportunities" The Governor's Office of
Economic Development shall report to the Office of the
Legislative Fiscal Analyst and to the Governor's Office of
Management and Budget before October 1, 2021 the final
HB0004S01 compared with HB0004

status of performance measures established in FY 2021 appropriations bills and the current status of the following
performance measures for FY 2022: (1) Program Efficiency:
Award the total legislative appropriation for fiscal year. (Target = 100%) (2) Assessment: Completed projects will be assessed against scope of work and budget. (Target = 100%). (3) Finance processing: invoices will be processed and remitted for payment within five days. (Target = 90%)

ITEM 82
To Governor's Office of Economic Development - SBIR/STTR Center
From General Fund 385,600
From Dedicated Credits Revenue 16,100
Schedule of Programs:

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the SBIR/STTR Center line item, whose mission is to "enhance quality of life by increasing and diversifying Utah's revenue base and improving employment opportunities" The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Provide statewide access to SBIR/STTR Assistance Center services and SBIR/STTR programs (Target: 15 workshops annually = 100%). (2) Increase development and dissemination of Utah SBIR/STTR information (Target - weekly disbursement; 100%). (3) Staff will be up to date on changes and requirements of the eleven agencies within the SBIR/STTR program (Target: Staff will attend/participate in related conferences/meetings programs and report to the team; 100%).

ITEM 83
To Financial Institutions - Financial Institutions Administration
From General Fund Restricted - Financial Institutions 8,097,500
Schedule of Programs:

FINANCIAL INSTITUTIONS

ITEM 84
To Financial Institutions - Financial Institutions Administration
From General Fund Restricted - Financial Institutions
Schedule of Programs:
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>7,777,500</td>
</tr>
<tr>
<td>Building Operations and Maintenance</td>
<td>320,000</td>
</tr>
</tbody>
</table>
In accordance with UCA 63J-1-201, the Legislature intends that the Department of Financial Institutions report performance measures for the Financial Institutions Administration line item, whose mission is to "to charter, regulate, and supervise persons, firms, organizations, associations, and other business entities furnishing financial services to the citizens of the state of Utah." The Department of Financial Institutions shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Depository Institutions not on the Departments "Watched Institutions" list (Target = 80.0%), (2) Number of Safety and Soundness Examinations (Target = Equal to the number of depository institutions chartered at the beginning of the fiscal year), and (3) Total Assets Under Supervision, Per Examiner (Target = $3.8 billion), to the Business, Economic Development, and Labor Appropriations Subcommittee.

DEPARTMENT OF HERITAGE AND ARTS

ITEM 84

To Department of Heritage and Arts - Administration

From General Fund 3,859,000
From Dedicated Credits Revenue 123,400
From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted Account 7,500
From Beginning Nonlapsing Balances 840,600
From Closing Nonlapsing Balances (504,200)

Schedule of Programs:

Administrative Services 1,955,400
Executive Director's Office 512,200
Information Technology 1,405,700
Utah Multicultural Affairs Office 453,000

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the Administration line item, whose mission is,
"Increase value to customers through leveraged collaboration between divisions and foster a culture of continuous 
HB0004S01 compared with HB0004

improvement to find operational efficiencies." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Foster collaboration across division and agency lines. Percentage of division programs that are engaged in at least one collaborative project annually. (Target = 66% annually); 2) Assess areas of internal risk. Complete Internal Performance audits aligned with department-wide risk assessment. (Target = 2 annually); 3) Move organization toward outcome/impact measurement by developing at least one outcome-based performance measure per division. (Target = 33% annually); 4) Digitally share the States historical and art collections (including art, artifacts, manuscripts, maps, etc.) The percentage of collection digitized and available online. (Target = 35%); 5) Expand the reach and impact of youth engagement without disrupting the quality of programming by engaging a target number of students from a wide range of schools. (Target = 1,450 Students and 60 Schools); 6) Implement procedures to ensure that programming is available to vulnerable student populations by measuring the percentage of students attending that align with identified target audiences. (Target = 78%) ITEM 85 To Department of Heritage and Arts - Division of Arts and Museums

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>5,170,300</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>910,500</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>102,000</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Administration: 635,300
- Community Arts Outreach: 2,010,600
- Grants to Non-profits: 3,371,600
- Museum Services: 265,300

In accordance with UCA 63J-1-201, the Legislature intends
that the Department of Heritage and Arts report performance measures for the Arts and Museums line item, whose mission
is, "connect people and communities through arts and museums." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Foster collaborative partnerships to nurture understanding of art forms and cultures in local communities through a travelling art exhibition program emphasizing services in communities lacking easy access to cultural resources. Measure the number of counties served by Travelling Exhibitions annually (Target = 69% of counties annually); 2) Support the cultural and economic health of communities through grant funding, emphasizing support to communities lacking easy access to cultural resources. The number of counties served by grant funding will be tracked (Target=27); 3) Provide training and professional development to the cultural sector, emphasizing services to communities lacking easy access to cultural resources. The number of people served will be tracked (Target=2500).

**ITEM 86**
To Department of Heritage and Arts - Commission on Service and Volunteerism

| From General Fund | 437,500 |
| From Federal Funds | 4,689,400 |
| From Dedicated Credits Revenue | 37,700 |

Schedule of Programs:

Commission on Service and Volunteerism 5,164,600

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the Commission on Service and Volunteerism line item. The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Assist organizations in
HB0004S01 compared with HB0004

Utah to effectively use service and volunteerism as a strategy to fulfill organizational missions and address critical
HB0004S01 compared with HB0004

community needs by measuring the percent of organizations trained that are implementing effective volunteer management practices (Target = 85%); 2) Manage the AmeriCorps program for Utah to target underserved populations in the focus areas of Economic Opportunity, Education, Environmental Stewardship, Disaster Preparedness, Healthy Futures, and Veterans and Military Families by measuring the percent of AmeriCorps programs showing improved program management and compliance through training and technical assistance (Target = 90%); 3) Manage the AmeriCorps program for Utah to target underserved populations in the focus areas of Economic Opportunity, Education, Environmental Stewardship, Disaster Preparedness, Healthy Futures, and Veterans and Military Families by measuring the percent of targeted audience served through Americorps programs (Target = 88%)

ITEM 87
To Department of Heritage and Arts - Historical Society
From Dedicated Credits Revenue 125,100
From Beginning Nonlapsing Balances 103,400
From Closing Nonlapsing Balances (91,200)
Schedule of Programs:
State Historical Society 137,300

ITEM 88
To Department of Heritage and Arts - Indian Affairs
From General Fund 387,600
From Dedicated Credits Revenue 55,000
From General Fund Restricted - Native American Repatriation 61,200
From Beginning Nonlapsing Balances 133,600
From Closing Nonlapsing Balances (116,500)
Schedule of Programs:
Indian Affairs 520,900
In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the Indian Affairs line item, whose mission is, "to address the socio-cultural challenges of the eight federally-recognized Tribes residing in Utah." The Department shall report to the Office of the Legislative Fiscal Analyst and
HB0004S01 compared with HB0004

to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures
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established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Assist the eight tribal nations of Utah in preserving culture and growing communities by measuring the percent of attendees participating in the Youth Track of the Governor's Native American Summit (Target = 30%); 2) Assist the eight tribal nations of Utah in preserving culture and interacting effectively with State of Utah agencies by managing an effective liaison working group as measured by the percent of mandated state agencies with designated liaisons actively participating to respond to tribal concerns (Target = 70%); 3) Represent the State of Utah by developing strong relationships with tribal members by measuring the percent of tribes personally visited on their lands annually. (Target = 80% annually).

ITEM 89
To Department of Heritage and Arts - Pass-Through
From General Fund 1,120,900
From Gen. Fund Rest. - Humanitarian Service Rest. Acct 6,000
From General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities 100,000
Schedule of Programs:
Pass-Through 1,226,900

ITEM 90
To Department of Heritage and Arts - State History
From General Fund 2,564,500
From Federal Funds 1,257,300
From Dedicated Credits Revenue 613,400
From Beginning Nonlapsing Balances 235,900
From Closing Nonlapsing Balances (349,100)
Schedule of Programs:
Administration 413,400
Historic Preservation and Antiquities 2,473,500
History Projects and Grants 25,000
Library and Collections 742,700
Public History, Communication and Information 667,400

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the State History line item, whose mission is, "to
HB0004S01 compared with HB0004

preserve and share the past for a better present and future."

The Department shall report to the Office of the Legislative
HB0004S01 compared with HB0004

Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Support management and development of public lands by completing cultural compliance reviews (federal Section 106 and Utah 9-8-404) within 20 days. (Target = 95%); 2) Promote historic preservation at the community level. Measure the percent of Certified Local Governments actively involved in historic preservation by applying for a grant at least once within a four year period and successfully completing the grant-funded project (Target = 60% active CLGs); 3) Provide public access to the states history collections. Percentage of collection prepared to move to a collections facility: Identified, Digitized, Cataloged, Packed for moving and long term storage (Target = 33%).

ITEM 91
To Department of Heritage and Arts - State Library

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>3,607,700</td>
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<tr>
<td>From Federal Funds</td>
<td>1,887,300</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>2,075,900</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>689,500</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(717,400)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>844,800</td>
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<tr>
<td>Blind and Disabled</td>
<td>1,812,900</td>
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<tr>
<td>Bookmobile</td>
<td>956,700</td>
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<tr>
<td>Library Development</td>
<td>1,968,000</td>
</tr>
<tr>
<td>Library Resources</td>
<td>1,960,600</td>
</tr>
</tbody>
</table>

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the State Library line item, whose mission is, "to preserve and share the past for a better present and future." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of
HB0004S01 compared with HB0004

performance measures established in FY 2021 appropriations bills and the current status of the following performance
HB0004S01 compared with HB0004

measure for FY 2022: 1) Improve library service throughout Utah by supporting libraries and librarians through training, grant funding, consulting, youth services, outreach, and more. The Division measures the number of online and in-person training hours provided to librarians. (Target = 8,000 annually); 2) Provide library services to people lacking physical access to a library. Total Bookmobile circulation annually. (Target = 445,000 items annually); 3) Provide library services to people who are blind or print disabled. Total Blind and Print Disabled circulation annually (Target = 305,500 items annually); 4) Advance and promote equal access to information and library resources to all Utah residents. The Division measures resources viewed/used annually from all state-wide database resources on Utahs online Public Library (Target=314,945); and 5) Provide access to online eBooks and audiobooks through the Beehive Library Consortium. The Division measures the number of checkouts of digital materials across the state through its subscription to OverDrive (Target=3,404,811).

ITEM 92
To Department of Heritage and Arts - Stem Action Center

From General Fund 10,237,200
From Federal Funds 280,000
From Dedicated Credits Revenue 1,538,900

Schedule of Programs:

STEM Action Center 2,616,000
STEM Action Center - Grades 6-8 9,440,100

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the Utah STEM Action Center line item, whose mission is, "to promote science, technology, engineering and math through best practices in education to ensure connection with industry and Utah's long-term economic prosperity." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the
current status of the following performance measure for FY 2022: 1) Percentage of students being served by math programs
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1) Percentage reaching grade level proficiency (Target=50%); 2) Percentage of Utah school districts served by the STEM in Motion programs (Target=50%); and 3) Percentage of Utah k-12 public educators with access to high quality professional learning support (Target=40%)

ITEM 93
To Department of Heritage and Arts - One Percent for Arts

From Pass-through
1,600,000
From Beginning Nonlapsing Balances
3,953,600
From Closing Nonlapsing Balances
(4,685,800)

Schedule of Programs:
One Percent for Arts
867,800

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the One Percent for Art line item, whose mission is "to connect the people and communities of Utah through art and museums." The Department of Heritage and Arts shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Annual inspection of the public art collection for condition and maintenance needs. The percentage of the collection inspected will serve as the performance measure (Target=25%)

INSURANCE DEPARTMENT

ITEM 94
To Insurance Department - Bail Bond Program

From General Fund Restricted - Bail Bond Surety Administration
37,600

Schedule of Programs:
Bail Bond Program
37,600

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Insurance report performance measures for the Insurance Bail Bond Program line item, whose mission is to "to foster a healthy insurance market by promoting fair and reasonable practices that ensure available, affordable and reliable insurance products and services." The Department of Insurance shall report to the Office of the Legislative Fiscal
HB0004S01 compared with HB0004

Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance
measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) timely response to reported allegations of violations of insurance statute and rule (Target = 90% within 75 days).

To Insurance Department - Health Insurance Actuary

From General Fund Rest. - Health Insurance Actuarial Review 205,100
From Beginning Nonlapsing Balances 189,800
From Closing Nonlapsing Balances (123,900)

Schedule of Programs:

Health Insurance Actuary 271,000

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Insurance report performance measures for the Health Insurance Actuary line item, whose mission is to "to foster a healthy insurance market by promoting fair and reasonable practices that ensure available, affordable and reliable insurance products and services." The Department of Insurance shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) timeliness of processing rate filings (Target = 95% within 45 days).

To Insurance Department - Insurance Department Administration

From General Fund 9,700
From Federal Funds 323,200
From Dedicated Credits Revenue 8,800
From General Fund Restricted - Captive Insurance 956,500
From General Fund Restricted - Criminal Background Check 165,000
From General Fund Restricted - Guaranteed Asset Protection Waiver 129,100
From General Fund Restricted - Insurance Department Acct. 8,535,600
From General Fund Rest. - Insurance Fraud Investigation Acct. 2,476,000
From General Fund Restricted - Relative Value Study Account 119,000
From General Fund Restricted - Technology Development 628,600
From Beginning Nonlapsing Balances 3,025,500
From Closing Nonlapsing Balances (2,431,200)
### Schedule of Programs:

<table>
<thead>
<tr>
<th>Administration</th>
<th>8,816,300</th>
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</table>

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**HB0004S01 compared with HB0004**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1515</td>
<td>Captive Insurers</td>
<td>956,500</td>
</tr>
<tr>
<td>1516</td>
<td>Criminal Background Checks</td>
<td>175,000</td>
</tr>
<tr>
<td>1517</td>
<td>Electronic Commerce Fee</td>
<td>1,065,800</td>
</tr>
<tr>
<td>1518</td>
<td>GAP Waiver Program</td>
<td>129,100</td>
</tr>
<tr>
<td>1519</td>
<td>Insurance Fraud Program</td>
<td>2,684,100</td>
</tr>
<tr>
<td>1520</td>
<td>Relative Value Study</td>
<td>119,000</td>
</tr>
<tr>
<td>1521</td>
<td>In accordance with UCA 63J-1-201, the Legislature intends that the Department of Insurance report performance measures for the Insurance Administration line item, whose mission is to &quot;to foster a healthy insurance market by promoting fair and reasonable practices that ensure available, affordable and reliable insurance products and services.&quot; The Department of Insurance shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) timeliness of processing work product (Target = 95% within 45 days); 2) timeliness of resident licenses processed (Target = 75% within 15 days); 3) increase the number of certified examination and captive auditors to include Accredited Financial Examiners and Certified Financial Examiners (Target = 25% increase); 4) timely response to reported allegations of violations of insurance statute and rule (Target = 90% within 75 days).</td>
<td></td>
</tr>
<tr>
<td>1530</td>
<td>To Insurance Department - Title Insurance Program</td>
<td>147,400</td>
</tr>
<tr>
<td>1540</td>
<td>From General Fund Rest. - Title Licensee Enforcement Acct.</td>
<td>127,000</td>
</tr>
<tr>
<td>1542</td>
<td>From Beginning Nonlapsing Balances</td>
<td>139,800</td>
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<tr>
<td>1543</td>
<td>From Closing Nonlapsing Balances (119,400)</td>
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</tr>
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</table>

**ITEM 97**

To Insurance Department - Title Insurance Program

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1541</td>
<td>From General Fund Rest. - Title Licensee Enforcement Acct.</td>
<td>127,000</td>
</tr>
<tr>
<td>1542</td>
<td>From Beginning Nonlapsing Balances</td>
<td>139,800</td>
</tr>
<tr>
<td>1543</td>
<td>From Closing Nonlapsing Balances (119,400)</td>
<td></td>
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**Schedule of Programs:**

<table>
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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1544</td>
<td>Title Insurance Program</td>
<td>147,400</td>
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</tbody>
</table>

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Insurance report performance measures for the Title Insurance Program line item, whose mission is to "to foster a healthy insurance market by promoting fair and reasonable practices that ensure available, affordable and
HB0004S01 compared with HB0004

reliable insurance products and services." The Department of Insurance shall report to the Office of the Legislative Fiscal ↩
Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) timely response to reported allegations of violations of insurance statute and rule (Target = 90% within 75 days).

**ITEM 98**

To Labor Commission

<table>
<thead>
<tr>
<th>From General Fund</th>
<th>From Federal Funds</th>
<th>From Dedicated Credits Revenue</th>
<th>From Employers' Reinsurance Fund</th>
<th>From General Fund Restricted - Industrial Accident Account</th>
<th>From Trust and Agency Funds</th>
<th>From General Fund Restricted - Workplace Safety Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,626,800</td>
<td>3,082,000</td>
<td>114,000</td>
<td>84,200</td>
<td>3,627,900</td>
<td>2,700</td>
<td>1,667,800</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **Adjudication**: 1,518,600
- **Administration**: 2,158,500
- **Antidiscrimination and Labor**: 2,224,000
- **Boiler, Elevator and Coal Mine Safety Division**: 1,687,700
- **Building Operations and Maintenance**: 174,600
- **Industrial Accidents**: 2,194,900
- **Utah Occupational Safety and Health**: 4,024,300
- **Workplace Safety**: 1,222,800

In accordance with UCA 63J-1-201, the Legislature intends that the Labor Commission report performance measures for the Labor Commission line item, whose mission is to achieve safety in Utahs workplaces and fairness in employment and housing." The Labor Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Percentage of workers compensation decisions by the Division of Adjudication within 60 days of the date of the hearing (Target=100%), (2)
Percentage of decisions issued on motions for review within 90 days of the date the motion was filed (Target-100%), (3)
HB0004S01 compared with HB0004

†1592††1591
Percentage of UOSH citations issued within 45 days of the date
of the opening conference (Target-90%) (4) Number and
percentage of elevator units that are overdue for inspection
(Target-0%), (5) Percentage of the improvement over baseline
of the number of employers determined to be in compliance
with the state requirement for workers compensation insurance
coverage (Target-25%), (6) Percentage of employment
discrimination cases completed within 180 days of the date the
complaint was filed (Target-70%).

PUBLIC SERVICE COMMISSION

ITEM 99

To Public Service Commission

From Dedicated Credits Revenue 600
From General Fund Restricted - Public Utility Restricted Acct. 2,640,700
From Revenue Transfers 10,100
From Beginning Nonlapsing Balances 843,900
From Closing Nonlapsing Balances (730,700)

Schedule of Programs:

Administration 2,733,300
Building Operations and Maintenance 31,300

In accordance with UCA 63J-1-201, the Legislature intends
that the Public Service Commission report performance
measures for the Administration line item, whose mission is to
provide balanced regulation ensuring safe, reliable, adequate,
and reasonably priced utility service." The Public Service
Commission shall report to the Office of the Legislative Fiscal
Analyst and to the Governor's Office of Management and
Budget before October 1, 2021 the final status of performance
measures established in FY 2021 appropriations bills and the
current status of the following performance measures for FY
2022: (1) Electric or natural gas rate changes within a fiscal
year not consistent or comparable with other states served by
the same utility (Target = 0); (2) Number of appellate court
cases within a fiscal year modifying or reversing Public
Service Commission decisions (Target = 0); (3) Number,
within a fiscal year, of financial sector analyses of Utahs public
utility regulatory climate resulting in an unfavorable or
HB0004S01 compared with HB0004

unbalanced assessment (Target= 0).

Utah State Tax Commission
ITEM 100
To Utah State Tax Commission - License Plates Production

From Dedicated Credits Revenue  4,005,900
From Beginning Nonlapsing Balances  392,300
From Closing Nonlapsing Balances (312,500)

Schedule of Programs:
License Plates Production  4,085,700

ITEM 101
To Utah State Tax Commission - Liquor Profit Distribution

From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account  5,651,400

Schedule of Programs:
Liquor Profit Distribution  5,651,400

ITEM 102
To Utah State Tax Commission - Rural Health Care Facilities Distribution

From General Fund Restricted - Rural Healthcare Facilities Acct  218,900

Schedule of Programs:
Rural Health Care Facilities Distribution  218,900

ITEM 103
To Utah State Tax Commission - Tax Administration

From General Fund  28,552,300
From Education Fund  23,242,100
From Transportation Fund  5,857,400
From Federal Funds  618,000
From Dedicated Credits Revenue  7,638,900
From General Fund Restricted - Electronic Payment Fee Rest. Acct  7,609,700
From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account  4,229,400
From General Fund Rest. - Sales and Use Tax Admin Fees  11,952,200
From General Fund Restricted - Tobacco Settlement Account  18,500
From Revenue Transfers  174,400
From Uninsured Motorist Identification Restricted Account  143,800
From Beginning Nonlapsing Balances  1,000,000
From Closing Nonlapsing Balances (1,000,000)

Schedule of Programs:
Administration Division  10,208,600
Auditing Division  13,676,900
Motor Vehicle Enforcement Division  4,452,100
Motor Vehicles  24,694,100
HB0004S01 compared with HB0004
### HB0004S01 compared with HB0004

<table>
<thead>
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<th>Number</th>
<th>Description</th>
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<tr>
<td>26:1665</td>
<td>Multi-State Tax Compact</td>
<td>282,200</td>
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<tr>
<td>27:1666</td>
<td>Property Tax Division</td>
<td>6,053,700</td>
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*Note:*

†
HB0004S01 compared with HB0004

Seasonal Employees
113,500

Tax Payer Services
12,837,700
Tax Processing Division
6,659,200
Technology Management
11,058,700

In accordance with UCA 63J-1-201, the Legislature intends that the Utah State Tax Commission report performance measures for the Tax Administration line item, whose mission is to collect revenues for the state and local governments and to equitably administer tax and assigned motor vehicle laws." The Utah State Tax Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Tax returns processed electronically (Target = 81%), (2) Closed Delinquent Accounts from assigned inventory (Target 5% improvement), (3) Motor Vehicle Large Office Wait Times (Target: 94% served in 20 minutes or less).

Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

DEPARTMENT OF COMMERCE

ITEM 104
To Department of Commerce - Architecture Education and Enforcement Fund

From Licenses/Fees
3,000
From Beginning Fund Balance
40,500
From Closing Fund Balance
(28,500)
Schedule of Programs:
Architecture Education and Enforcement Fund
15,000

ITEM 105
To Department of Commerce - Consumer Protection Education and Training Fund
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>621701</td>
<td>From Licenses/Fees</td>
<td>260,900</td>
</tr>
<tr>
<td>631702</td>
<td>From Beginning Fund Balance</td>
<td>500,000</td>
</tr>
</tbody>
</table>
HB0004S01 compared with HB0004

64+1703 From Closing Fund Balance (500,000)
65+1704 Schedule of Programs:
	†
HB0004S01 compared with HB0004

\[\begin{array}{ll}
\text{Consumer Protection Education and Training Fund} & 260,900 \\
\hline
\text{ITEM 106} & \\
\text{To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund} & \\
\text{ITEM 107} & \\
\text{From Licenses/Fees} & 52,500 \\
\text{From Interest Income} & 1,000 \\
\text{From Beginning Fund Balance} & 93,600 \\
\text{From Closing Fund Balance} & (61,400) \\
\text{Schedule of Programs:} & \\
\text{Cosmetologist/Barber, Esthetician, Electrologist Fund} & 85,700 \\
\end{array}\]

\[\begin{array}{ll}
\text{ITEM 108} & \\
\text{To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund} & \\
\text{ITEM 109} & \\
\text{From Licenses/Fees} & 9,000 \\
\text{From Beginning Fund Balance} & 60,300 \\
\text{From Closing Fund Balance} & (37,900) \\
\text{Schedule of Programs:} & \\
\text{Land Surveyor/Engineer Education and Enforcement Fund} & 31,400 \\
\end{array}\]

\[\begin{array}{ll}
\text{ITEM 110} & \\
\text{To Department of Commerce - Physicians Education Fund} & \\
\text{ITEM 111} & \\
\text{From Dedicated Credits Revenue} & 1,200 \\
\text{From Licenses/Fees} & 22,000 \\
\text{From Beginning Fund Balance} & 98,200 \\
\text{From Closing Fund Balance} & (96,400) \\
\text{Schedule of Programs:} & \\
\text{Physicians Education Fund} & 25,000 \\
\end{array}\]

\[\begin{array}{ll}
\text{ITEM 112} & \\
\text{To Department of Commerce - Real Estate Education, Research, and Recovery Fund} & \\
\text{ITEM 113} & \\
\text{From Dedicated Credits Revenue} & 130,000 \\
\text{From Beginning Fund Balance} & 575,700 \\
\text{From Closing Fund Balance} & (249,000) \\
\end{array}\]
HB0004S01 compared with HB0004

Schedule of Programs:
HB0004S01 compared with HB0004

Real Estate Education, Research, and Recovery Fund 456,700

ITEM 111
To Department of Commerce - Residence Lien Recovery Fund

- 47 -
HB0004S01 compared with HB0004

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>06</td>
<td>From Licenses/Fees</td>
<td>30,000</td>
</tr>
<tr>
<td>07</td>
<td>From Closing Fund Balance</td>
<td>1,171,900</td>
</tr>
<tr>
<td>08</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>09</td>
<td>Residence Lien Recovery Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>10</td>
<td>To Department of Commerce - Residential Mortgage Loan</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Education, Research, and Recovery Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>From Licenses/Fees</td>
<td>155,600</td>
</tr>
<tr>
<td>13</td>
<td>From Interest Income</td>
<td>10,300</td>
</tr>
<tr>
<td>14</td>
<td>From Beginning Fund Balance</td>
<td>855,000</td>
</tr>
<tr>
<td>15</td>
<td>From Closing Fund Balance</td>
<td>(836,400)</td>
</tr>
<tr>
<td>16</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>RMLERR Fund</td>
<td>184,500</td>
</tr>
<tr>
<td>18</td>
<td>To Department of Commerce - Securities Investor</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Education/Training/Enforcement Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>From Licenses/Fees</td>
<td>200,500</td>
</tr>
<tr>
<td>21</td>
<td>From Beginning Fund Balance</td>
<td>318,300</td>
</tr>
<tr>
<td>22</td>
<td>From Closing Fund Balance</td>
<td>(240,500)</td>
</tr>
<tr>
<td>23</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Securities Investor Education/Training/Enforcement Fund</td>
<td>278,300</td>
</tr>
<tr>
<td>25</td>
<td>To Department of Commerce - Electrician Education Fund</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>From Licenses/Fees</td>
<td>28,800</td>
</tr>
<tr>
<td>27</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Electrician Education Fund</td>
<td>28,800</td>
</tr>
<tr>
<td>29</td>
<td>To Department of Commerce - Plumber Education Fund</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>From Licenses/Fees</td>
<td>11,500</td>
</tr>
<tr>
<td>31</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Plumber Education Fund</td>
<td>11,500</td>
</tr>
<tr>
<td>33</td>
<td>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>To Governor's Office of Economic Development - Outdoor</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Recreation Infrastructure Account</td>
<td>5,002,300</td>
</tr>
<tr>
<td>36</td>
<td>From Dedicated Credits Revenue</td>
<td>7,400,000</td>
</tr>
<tr>
<td>37</td>
<td>From Beginning Fund Balance</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>Bill</td>
<td>Account</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------</td>
<td>--------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>HB0004S01 compared with HB0004</td>
<td>Outdoor Recreation Infrastructure Account</td>
<td>12,402,300</td>
</tr>
</tbody>
</table>
ITEM 117
To Governor's Office of Economic Development - Transient Room Tax Fund
HB0004S01 compared with HB0004

Schedule of Programs:

FROM Revenue Transfers

1,384,900

Department of Heritage and Arts

ITEM 118
To Department of Heritage and Arts - History Donation Fund

From Dedicated Credits Revenue
2,600

From Interest Income
8,400

From Beginning Fund Balance
269,600

From Closing Fund Balance
(280,600)

ITEM 119
To Department of Heritage and Arts - State Arts Endowment Fund

From Dedicated Credits Revenue
20,400

From Interest Income
9,700

From Beginning Fund Balance
409,200

From Closing Fund Balance
(425,600)

ITEM 120
To Department of Heritage and Arts - State Library Donation Fund

From Interest Income
29,000

From Beginning Fund Balance
1,234,000

From Closing Fund Balance
(1,263,000)

ITEM 121
To Department of Heritage and Arts - Heritage and Arts Foundation Fund

From Dedicated Credits Revenue
500,000

Schedule of Programs:

Insurance Department

ITEM 122
To Insurance Department - Insurance Fraud Victim Restitution Fund

From Licenses/Fees
425,000

From Beginning Fund Balance
324,100

From Closing Fund Balance
(324,100)

Schedule of Programs:

Insurance Fraud Victim Restitution Fund
425,000

ITEM 123
To Insurance Department - Title Insurance Recovery Education
<table>
<thead>
<tr>
<th>Year</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1815</td>
<td>and Research Fund</td>
<td></td>
</tr>
<tr>
<td>1816</td>
<td>From Dedicated Credits Revenue</td>
<td>48,000</td>
</tr>
</tbody>
</table>
HB0004S01 compared with HB0004

From Beginning Fund Balance 47,800

Schedule of Programs:

†
HB0004S01 compared with HB0004

Insurance Recovery Education and Research Fund

PUBLIC SERVICE COMMISSION

ITEM 124

To Public Service Commission - Universal Public Telecom Service

From Dedicated Credits Revenue 24,753,900

From Beginning Fund Balance 12,740,200

From Closing Fund Balance (14,000,200)

Schedule of Programs:

Universal Public Telecommunications Service Support 23,493,900

In accordance with UCA 63J-1-201, the Legislature intends that the Public Service Commission report performance measures for the Universal Telecommunications Support Fund line item, whose mission is to provide balanced regulation ensuring safe, reliable, adequate, and reasonably priced utility service." The Public Service Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Number of months within a fiscal year during which the Fund did not maintain a balance equal to at least three months of fund payments (Target = 0); (2) Number of times a change to the fund surcharge occurred more than once every three fiscal years (Target = 0); (3) Total adoption and usage of Telecommunications Relay Service and Caption Telephone Service within a fiscal year (Target = 50,000).

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INSURANCE DEPARTMENT
HB0004S01 compared with HB0004

ITEM 125
To Insurance Department - Individual & Small Employer Risk
Adjustment Enterprise Fund
HB0004S01 compared with HB0004

16\textsuperscript{th} 1855
From Licenses/Fees
265,000

17\textsuperscript{th} 1856
Schedule of Programs:

\*
### HB0004S01 compared with HB0004

#### Individual & Small Employer Risk Adjustment Enterprise

265,000

### Subsection 2(d). Restricted Fund and Account Transfers

The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

**ITEM 126**

<table>
<thead>
<tr>
<th>From</th>
<th>To</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dedicated Credits Revenue</td>
<td>Latino Community Support Restricted Account</td>
<td>12,500</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **Latino Community Support Restricted Account** 12,500

Of the appropriations provided by this item, $12,500 is to implement the provisions of *Special Group License Plate Amendments* (Senate Bill 212, 2020 General Session).

**ITEM 127**

<table>
<thead>
<tr>
<th>From</th>
<th>To</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>General Fund Restricted - Industrial Assistance Account</td>
<td>250,000</td>
</tr>
<tr>
<td>Beginning Fund Balance</td>
<td></td>
<td>15,024,700</td>
</tr>
<tr>
<td>Closing Fund Balance</td>
<td></td>
<td>(15,024,700)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **General Fund Restricted - Industrial Assistance Account** 250,000

**ITEM 128**

<table>
<thead>
<tr>
<th>From</th>
<th>To</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>General Fund Restricted - Motion Picture Incentive Fund</td>
<td>1,420,500</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **General Fund Restricted - Motion Picture Incentive Fund** 1,420,500

**ITEM 129**

<table>
<thead>
<tr>
<th>From</th>
<th>To</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>General Fund Restricted - Tourism Marketing Performance Fund</td>
<td>22,822,800</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **General Fund Restricted - Tourism Marketing Performance Fund** 22,822,800

**ITEM 130**

<table>
<thead>
<tr>
<th>From</th>
<th>To</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>General Fund Restricted - Native American Repatriation Restricted Account</td>
<td>20,000</td>
</tr>
<tr>
<td>Beginning Fund Balance</td>
<td></td>
<td>40,000</td>
</tr>
<tr>
<td>Closing Fund Balance</td>
<td></td>
<td>(60,000)</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>131</td>
<td>To General Fund Restricted - Rural Health Care Facilities Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund</td>
<td>218,900</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- General Fund Restricted - Rural Health Care Facilities Fund
Subsection 2(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
HB0004S01 compared with HB0004

expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

57
LABOR COMMISSION
58
ITEM 132
To Labor Commission - Employers Reinsurance Fund

59
From Dedicated Credits Revenue 3,000,000

60
From Interest Income 1,466,000

61
From Premium Tax Collections 17,300,000

62
From Beginning Fund Balance 10,801,100

63
From Closing Fund Balance (10,801,100)

64
Schedule of Programs:

65
Employers Reinsurance Fund 21,766,000

66
ITEM 133
To Labor Commission - Uninsured Employers Fund

67
From Dedicated Credits Revenue 5,025,100

68
From Interest Income 102,100

69
From Premium Tax Collections 1,350,200

70
From Trust and Agency Funds 12,100

71
From Beginning Fund Balance 7,596,300

72
From Closing Fund Balance (7,596,300)

73
Schedule of Programs:

74
Uninsured Employers Fund 6,489,500

75
ITEM 134
To Labor Commission - Wage Claim Agency Fund

76
From Dedicated Credits Revenue 1,600,000

77
From Beginning Fund Balance 21,255,400

78
From Closing Fund Balance (22,405,400)

79
Schedule of Programs:

80
Wage Claim Agency Fund 450,000

81

Section 3. Effective Date.

82
If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

83
the date of override. Section 2 of this bill takes effect on July 1, 2021.