

# HB0004S01 compared with HB0004

~~deleted text~~ shows text that was in HB0004 but was deleted in HB0004S01.

inserted text shows text that was not in HB0004 but was inserted into HB0004S01.

**DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.**

1 **Senator Michael K. McKell proposes the following substitute bill:**

{1}2 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

{2}3 2021 GENERAL SESSION

{3}4 STATE OF UTAH

{4}5 **Chief Sponsor: Christine F. Watkins**

{5}6 **Senate Sponsor: Michael K. McKell**

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{7}8 **LONG TITLE**

{8}9 **General Description:**

{9}10 This bill supplements or reduces appropriations otherwise provided for the support and  
{10}11 operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021  
{11}12 and appropriates funds for the support and operation of state government for the fiscal year  
{12}13 beginning July 1, 2021 and ending June 30, 2022.

{13}14 **Highlighted Provisions:**

{14}15 This bill:

- {15}16 ▶ provides appropriations for the use and support of certain state agencies;
- {16}17 ▶ provides appropriations for other purposes as described.

{17}18 **Money Appropriated in this Bill:**

{18}19 This bill appropriates ~~13~~34,463, ~~900,800~~200 in operating and capital budgets for fiscal year 2021,

{19}20 including:

- {20}21 ▶ ~~88~~20, ~~300~~411,700 from the General Fund; and
- {21}22 ▶ ~~13~~14, ~~989~~051, ~~100~~500 from various sources as detailed in this bill.

{22}23 This bill appropriates \$921,600 in expendable funds and accounts for fiscal year 2021.

{23}24 This bill appropriates \$4,696,500 in restricted fund and account transfers for fiscal year 2021,  
{24}25 including:

- {25}26 ▶ \$5,354,000 from the General Fund; and
- {26}27 ▶ (\$657,500) from various sources as detailed in this bill.

{27}28 This bill appropriates \$17,266,700 in fiduciary funds for fiscal year 2021.

{28}29 This bill appropriates \$348, ~~701~~716, ~~800~~900 in operating and capital budgets for fiscal

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year 2022,

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including:

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- ▶ \$93,750,100 from the General Fund;
- ▶ \$23,242,100 from the Education Fund; and

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- ▶ \$231, ~~709~~ 724, ~~600~~ 700 from various sources as detailed in this bill.

~~33~~ 34 This bill appropriates \$40,198,400 in expendable funds and accounts for fiscal year 2022.

~~34~~ 35 This bill appropriates \$265,000 in business-like activities for fiscal year 2022.

~~35~~ 36 This bill appropriates \$24,724,700 in restricted fund and account transfers for fiscal year

~~36~~ 37 2022, including:

~~37~~ 38 ▶ \$24,732,200 from the General Fund; and

~~38~~ 39 ▶ (\$7,500) from various sources as detailed in this bill.

~~39~~ 40 This bill appropriates \$28,705,500 in fiduciary funds for fiscal year 2022.

### ~~40~~ 41 Other Special Clauses:

~~41~~ 42 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,

~~42~~ 43 2021.

### ~~43~~ 44 Utah Code Sections Affected:

~~44~~ 45 ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

~~46~~ 47 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the  
~~47~~ 48 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts  
~~48~~ 49 otherwise appropriated for fiscal year 2021.

~~49~~ 50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
~~50~~ 51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
~~51~~ 52 money from the funds or accounts indicated for the use and support of the government of the state of  
~~52~~ 53 Utah.

~~53~~ 54 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

~~54~~ 55 ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations

~~55~~ 56 From Beginning Nonlapsing Balances 500,000

~~56~~ 57 Schedule of Programs:

~~57~~ 58 Operations 500,000

~~58~~ 59 Under Section 63J-1-603 of the Utah Code, the Legislature  
~~59~~ 60 intends that \$500,000 of the appropriations provided to the  
~~60~~ 61 Department of Alcoholic Beverage Control shall not lapse at  
~~61~~ 62 the close of Fiscal Year 2021. The use of any non-lapsing  
~~62~~ 63 funds is limited to infrastructure, development and  
~~63~~ 64 implementation of DABC's operating system, D365 (DABC  
~~64~~ 65 automated system).

~~65~~ 66 ITEM 2 To Department of Alcoholic Beverage Control - Parents

~~66~~ 67 Empowered  
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<del>68</del> <u>69</u>	From Beginning Nonlapsing Balances	236,600
<del>69</del> <u>70</u>	Schedule of Programs:	
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Parents Empowered

236,600

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Under Section 63J-1-601(22) of the Utah Code, the Legislature intends that \$100,000 of the appropriations provided to the Underage Drinking Prevention Media and Education Campaign Restricted Account in 32B-2-306 shall not lapse at the close of FY 2021. The use of any non-lapsing funds is limited to the Underage Drinking Prevention Media and Education campaigns.

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DEPARTMENT OF COMMERCE

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ITEM 3 To Department of Commerce - Building Inspector Training

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From Beginning Nonlapsing Balances

842,700

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From Closing Nonlapsing Balances

71,500

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Schedule of Programs:

~~83~~84

Building Inspector Training

914,200

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Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes and Land Use Education Funds received by the Commerce Building Inspector training in Laws of Utah 2020 Chapter 8 Item 51, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds shall be consistent with the statutory guidelines for the funds, comprising dedicated credits estimated at up to \$2,300,000.

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ITEM 4 To Department of Commerce - Commerce General Regulation

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From General Fund Restricted - Commerce Service Account, One-Time

62,400

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From Beginning Nonlapsing Balances

3,545,200

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Schedule of Programs:

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Administration

418,800

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Consumer Protection

13,200

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Occupational and Professional Licensing

~~553~~602, ~~400~~600

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Office of Consumer Services

1,150,400

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Public Utilities

1,422,600

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Of the appropriations provided by this item, \$4,600 is to implement the provisions of *Prescription Revisions* (House Bill 177, 2020 General Session), \$2,700 is to implement the provisions of *Consumer Sales Practices Amendments* (House Bill 113, 2020 General Session), \$5,000 is to implement the

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provisions of *Telephone and Facsimile Solicitation Act Amendments* (House Bill 165, 2020 General Session), \$3,900 is to implement the provisions of *Delegation of Health Care Services Amendments* (House Bill 274, 2020 General Session),

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\$5,500 is to implement the provisions of *Maintenance Funding*

~~109~~ 112 *Practices Act* (House Bill 312, 2020 General Session), \$4,800

~~110~~ 113 is to implement the provisions of *Professional Licensing*

~~111~~ 114 *Amendments* (Senate Bill 201, 2020 General Session), \$3,000

~~112~~ 115 is to implement the provisions of *Dental Practice Act*

~~113~~ 116 *Amendments* (Senate Bill 135, 2020 General Session), \$5,900

~~114~~ 117 is to implement the provisions of *Pharmacy Practice Act*

~~115~~ 118 *Amendments* (Senate Bill 145, 2020 General Session), \$14,700

~~116~~ 119 is to implement the provisions of *Special Group License Plate*

~~117~~ 120 *Amendments* (Senate Bill 212, 2020 General Session), \$6,200

121 is to implement the provisions of *Veterinary Technician*

122 *Certification Amendments* (House Bill 455, 2020 General

123 Session), \$20,800 is to implement the provisions of *Division of*

124 *Occupational and Professional Licensing Amendments* (Senate

125 Bill 23, 2020 General Session).

~~118~~ 126 ITEM 5 To Department of Commerce - Office of Consumer Services

~~119~~ 127 Professional and Technical Services

~~120~~ 128 From Beginning Nonlapsing Balances 2,404,400

~~121~~ 129 Schedule of Programs:

~~122~~ 130 Professional and Technical Services 2,404,400

~~123~~ 131 ITEM 6 To Department of Commerce - Public Utilities Professional and

~~124~~ 132 Technical Services

~~125~~ 133 From Beginning Nonlapsing Balances 1,731,400

~~126~~ 134 Schedule of Programs:

~~127~~ 135 Professional and Technical Services 1,731,400

~~128~~ 136 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

~~129~~ 137 ITEM 7 To Governor's Office of Economic Development - Administration

138 *From General Fund, One-Time* 3,000,000

139 *Schedule of Programs:*

140 *Administration* 3,000,000

~~130~~ 141 Under Section 63J-1-603 of the Utah Code, the Legislature

~~131~~ 142 intends that appropriations provided to the Governor's Office

~~132~~ 143 of Economic Development-Administration in Laws of Utah

~~133~~ 144 2020, shall not lapse at the close of Fiscal Year 2021. The use



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~~134~~145 of any non-lapsing funds is limited to: System Management  
~~135~~146 Enhancements, \$500,000; Operations Support and Contractual  
~~136~~147 Obligations, \$2,500,000; and Business Marketing, \$500,000.

148 Of the appropriations provided by this item, \$3,000,000 is  
149 to be used for the "In Utah" marketing campaign.

150 Under Section 63J-1-603 of the Utah Code, the Legislature  
151 intends that appropriations provided to the Governor's Office  
152 of Economic Development-Administration for the "In Utah"  
153 marketing campaign shall not lapse at the close of Fiscal Year  
154 2021, \$3,000,000.

~~137~~155 ITEM 8 To Governor's Office of Economic Development - Business  
~~138~~156 Development

<del>139</del> <u>157</u>	From General Fund, One-Time	(75,000)
<del>140</del> <u>158</u>	From Beginning Nonlapsing Balances	2,913,700
<del>141</del> <u>159</u>	From Closing Nonlapsing Balances	(834,600)

~~142~~160 Schedule of Programs:

<del>143</del> <u>161</u>	Corporate Recruitment and Business Services	689,000
<del>144</del> <u>162</u>	Outreach and International Trade	1,315,100

~~145~~163 Under Section 63J-1-603 of the Utah Code, the Legislature

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intends that appropriations provided to the Governor's Office

of Economic Development-Business Development in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to: Business Development \$2,500,000; Business Cluster Support \$700,000; SBIR/STTR Support \$700,000; Outdoor Recreation \$250,000; System Development \$1,500,000; Corporate Recruitment, Diplomacy contracts and support \$1,000,000; Compliance Contracts and Support \$500,000; Rural Development Contracts and Support \$550,000; Procurement and Technical Assistance Center Contracts \$500,000.

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~~157~~ 175 ITEM 9 To Governor's Office of Economic Development - Office of  
~~158~~ 176 Tourism

<del>159</del> <u>177</u>	From Beginning Nonlapsing Balances	5,436,800
<del>160</del> <u>178</u>	From Closing Nonlapsing Balances	(4,220,800)
<del>161</del> <u>179</u>	Schedule of Programs:	
<del>162</del> <u>180</u>	Administration	201,900
<del>163</del> <u>181</u>	Film Commission	2,709,000
<del>164</del> <u>182</u>	Marketing and Advertising	(2,338,600)

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<del>165}</del> <u>183</u>	Operations and Fulfillment	643,700
<del>166}</del> <u>184</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>167}</del> <u>185</u>	intends that appropriations provided to the Governor's Office	
<del>168}</del> <u>186</u>	of Economic Development-Tourism in Laws of Utah 2020,	
<del>169}</del> <u>187</u>	shall not lapse at the close of Fiscal Year 2021. The use of any	
<del>170}</del> <u>188</u>	non-lapsing funds is limited to contractual obligations and	
<del>171}</del> <u>189</u>	support, \$12,000,000.	
<del>172}</del> <u>190</u>	ITEM 10 To Governor's Office of Economic Development - Pass-Through	
<del>173}</del> <u>191</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>174}</del> <u>192</u>	intends that appropriations provided to the Governors Office of	
<del>175}</del> <u>193</u>	Economic Development-Pass-Through in Laws of Utah 2020,	
<del>176}</del> <u>194</u>	shall not lapse at the close of Fiscal Year 2021. Usage of any	
<del>177}</del> <u>195</u>	non-lapsing funds is limited to contractual obligations and	
<del>178}</del> <u>196</u>	support, \$15,000,000.	
<del>179}</del> <u>197</u>	ITEM 11 To Governor's Office of Economic Development - Pete Suazo	
<del>180}</del> <u>198</u>	Utah Athletics Commission	
<del>181}</del> <u>199</u>	From Beginning Nonlapsing Balances	68,900
<del>182}</del> <u>200</u>	From Closing Nonlapsing Balances	(66,500)
<del>183}</del> <u>201</u>	Schedule of Programs:	
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Pete Suazo Utah Athletics Commission

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Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governors Office of Economic Development-Pete Suazo Athletic Commission in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to: Development of Pete Suazo staff, the commission on best practices, systems integration, and support, \$150,000.

ITEM 12 To Governor's Office of Economic Development - Utah Office of Outdoor Recreation

From Beginning Nonlapsing Balances

99,600

Schedule of Programs:

Utah Children's Outdoor Recreation and Education Grant

99,600

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development- Office of Outdoor Recreation in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing appropriated funds is limited to contractual obligations and support, \$100,000.

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<del>203</del> <u>221</u>	ITEM 13	To Governor's Office of Economic Development - Rural	
<del>204</del> <u>222</u>		Employment Expansion Program	
<del>205</del> <u>223</u>		From Beginning Nonlapsing Balances	604,000
<del>206</del> <u>224</u>		From Closing Nonlapsing Balances	(794,000)
<del>207</del> <u>225</u>		Schedule of Programs:	
<del>208</del> <u>226</u>		Rural Employment Expansion Program	(190,000)
<del>209</del> <u>227</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>210</del> <u>228</u>		intends that appropriations provided to the Governor's Office	
<del>211</del> <u>229</u>		of Economic Development- Rural Employment Expansion	
<del>212</del> <u>230</u>		(Rural Economic Development Initiative) in Laws of Utah	
<del>213</del> <u>231</u>		2020, shall not lapse at the close of Fiscal Year 2021. The use	
<del>214</del> <u>232</u>		of any non-lapsing funds is limited to contractual obligations	
<del>215</del> <u>233</u>		and support, \$2,100,000.	
<del>216</del> <u>234</u>	ITEM 14	To Governor's Office of Economic Development - Talent Ready	
<del>217</del> <u>235</u>		Utah Center	
<del>218</del> <u>236</u>		<u>From General Fund, One-Time</u>	<u>15,000,000</u>
<del>219</del> <u>237</u>		From Beginning Nonlapsing Balances	4,461,900
<del>220</del> <u>238</u>		From Closing Nonlapsing Balances	(4,600,000)
<del>221</del> <u>239</u>		Schedule of Programs:	
<del>222</del> <u>240</u>		Talent Ready Utah Center	<del>53</del> <u>15,053,000</u>
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Utah Works Program

(191,100)

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Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Talent Ready Utah in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support, \$6,000,000.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided to the Governor's Office of Economic Development-Talent Ready Utah for the COVID-19 Displaced Worker Grant Program shall not lapse at the close of Fiscal Year 2021, \$15,000,000.

Of the appropriations provided by this item, \$15,000,000 is to be used for the COVID-19 Displaced Worker Grant Program, also known as "Learn and Work in Utah."

ITEM 15 To Governor's Office of Economic Development - Rural Coworking and Innovation Center Grant Program  
From Beginning Nonlapsing Balances

500,000

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<del>232}</del> <u>259</u>	From Closing Nonlapsing Balances	(580,000)
<del>233}</del> <u>260</u>	Schedule of Programs:	
<del>234}</del> <u>261</u>	Rural Coworking and Innovation Center Grant Program	(80,000)
<del>235}</del> <u>262</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>236}</del> <u>263</u>	intends that appropriations provided to the Governor's Office	
<del>237}</del> <u>264</u>	of Economic Development - Rural Coworking & Innovation	
<del>238}</del> <u>265</u>	Center Grants Program in Laws of Utah 2020, shall not lapse at	
<del>239}</del> <u>266</u>	the close of Fiscal Year 2021. Usage of any non-lapsing funds	
<del>240}</del> <u>267</u>	is limited to contractual obligations and support related to the	
<del>241}</del> <u>268</u>	program. \$1,250,000.	
<del>242}</del> <u>269</u>	ITEM 16 To Governor's Office of Economic Development - Rural Rapid	
<del>243}</del> <u>270</u>	Manufacturing Grant	
<del>244}</del> <u>271</u>	From Beginning Nonlapsing Balances	219,900
<del>245}</del> <u>272</u>	Schedule of Programs:	
<del>246}</del> <u>273</u>	Rural Rapid Manufacturing Grant	219,900
<del>247}</del> <u>274</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>248}</del> <u>275</u>	intends that appropriations provided to the Governors Office of	
<del>249}</del> <u>276</u>	Economic Development- Rural Rapid Manufacturing Grant in	
<del>250}</del> <u>277</u>	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
<del>251}</del> <u>278</u>	2021. The use of any non-lapsing funds is limited to	
<del>252}</del> <u>279</u>	contractual obligations and support, \$220,000.	
<del>253}</del> <u>280</u>	ITEM 17 To Governor's Office of Economic Development - Inland Port	
<del>254}</del> <u>281</u>	Authority	
<del>255}</del> <u>282</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>256}</del> <u>283</u>	intends that appropriations provided to the Governor's Office	
<del>257}</del> <u>284</u>	of Economic Development- Inland Port Authority in Laws of	
<del>258}</del> <u>285</u>	Utah 2020, shall not lapse at the close of Fiscal Year 2021. The	
<del>259}</del> <u>286</u>	use of any non-lapsing funds is limited to contractual	

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obligations and support \$2,250,000.

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ITEM 18 To Governor's Office of Economic Development - Point of the Mountain Authority

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Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Development - Point of the Mountain in Laws of Utah 2020, shall not lapse at the close of Fiscal Year 2021. The use of any non-lapsing funds is limited to contractual obligations and support \$5,085,000.

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ITEM 19 To Governor's Office of Economic Development - Rural County



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<del>270}</del> <u>297</u>	Grants Program		
<del>271}</del> <u>298</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>272}</del> <u>299</u>		intends that appropriations provided to the Governor's Office	
<del>273}</del> <u>300</u>		of Economic Development - Rural County Grants Program in	
<del>274}</del> <u>301</u>		Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
<del>275}</del> <u>302</u>		2021. The use of any non-lapsing funds is limited to	
<del>276}</del> <u>303</u>		contractual obligations and support, \$2,300,000.	
<del>277}</del> <u>304</u>	ITEM 20	To Governor's Office of Economic Development - SBIR/STTR	
<del>278}</del> <u>305</u>	Center		
<del>279}</del> <u>306</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>280}</del> <u>307</u>		intends that appropriations provided to the Governor's Office	
<del>281}</del> <u>308</u>		of Economic Development- Economic Assistance Grants in	
<del>282}</del> <u>309</u>		Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
<del>283}</del> <u>310</u>		2021. The use of any non-lapsing funds is limited to	
<del>284}</del> <u>311</u>		contractual obligations and support, \$400,000.	
<del>285}</del> <u>312</u>	FINANCIAL INSTITUTIONS		
<del>286}</del> <u>313</u>	ITEM 21	To Financial Institutions - Financial Institutions Administration	
<del>287}</del> <u>314</u>		From General Fund Restricted - Financial Institutions, One-Time	(1,100)
<del>288}</del> <u>315</u>		Schedule of Programs:	
<del>289}</del> <u>316</u>		Administration	(1,100)
<del>290}</del> <u>317</u>	DEPARTMENT OF HERITAGE AND ARTS		
<del>291}</del> <u>318</u>	ITEM 22	To Department of Heritage and Arts - Administration	
<del>292}</del> <u>319</u>		From Beginning Nonlapsing Balances	379,500
<del>293}</del> <u>320</u>		From Closing Nonlapsing Balances	(264,300)
<del>294}</del> <u>321</u>		Schedule of Programs:	
<del>295}</del> <u>322</u>		Administrative Services	(79,400)
<del>296}</del> <u>323</u>		Information Technology	200,700
<del>297}</del> <u>324</u>		Utah Multicultural Affairs Office	(6,100)
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Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$350,000 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for special projects, building maintenance, renovation, and outreach.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$280,000 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of

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<p><del>308</del><u>335</u>  <del>309</del><u>336</u>  <del>310</del><u>337</u>  <del>311</del><u>338</u>  <del>312</del><u>339</u>  <del>313</del><u>340</u>  <del>314</del><u>341</u>  <del>315</del><u>342</u>  <del>316</del><u>343</u>  <del>317</del><u>344</u>  <del>318</del><u>345</u>  <del>319</del><u>346</u>  <del>320</del><u>347</u>  <del>321</del><u>348</u>  <del>322</del><u>349</u>  <del>323</del><u>350</u>  <del>324</del><u>351</u>  <del>325</del><u>352</u>  <del>326</del><u>353</u>  <del>327</del><u>354</u>  <del>328</del><u>355</u>  <del>329</del><u>356</u>  <del>330</del><u>357</u>  <del>331</del><u>358</u>  <del>332</del><u>359</u>  <del>333</del><u>360</u>  <del>334</del><u>361</u>  <del>335</del><u>362</u></p>	<p>Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for outreach and community programming.</p> <p>Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$537,300 of the General Fund provided by Item 110, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2021. These funds are to be used for digital, IT, and innovation purposes.</p> <p>ITEM 23 To Department of Heritage and Arts - Division of Arts and Museums</p> <table border="0" style="width: 100%;"> <tr> <td style="padding-left: 20px;">From Beginning Nonlapsing Balances</td> <td align="right">292,400</td> </tr> <tr> <td style="padding-left: 20px;">From Closing Nonlapsing Balances</td> <td align="right">(100,000)</td> </tr> <tr> <td colspan="2">Schedule of Programs:</td> </tr> <tr> <td style="padding-left: 40px;">Community Arts Outreach</td> <td align="right">(7,600)</td> </tr> <tr> <td style="padding-left: 40px;">Grants to Non-profits</td> <td align="right">200,000</td> </tr> </table> <p>Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$300,000 of the General Fund provided by Item 111, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2021. These funds will be used as intended as the "Milk Money" appropriated during the 2018 General Session.</p> <p>Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of the General Fund provided by Item 111, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2021. These funds are to be used for</p> <p>†</p>	From Beginning Nonlapsing Balances	292,400	From Closing Nonlapsing Balances	(100,000)	Schedule of Programs:		Community Arts Outreach	(7,600)	Grants to Non-profits	200,000
From Beginning Nonlapsing Balances	292,400										
From Closing Nonlapsing Balances	(100,000)										
Schedule of Programs:											
Community Arts Outreach	(7,600)										
Grants to Non-profits	200,000										

## HB0004S01 compared with HB0004

~~336~~ 363

cultural outreach, community programming, and the purchase of art.

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ITEM 24 To Department of Heritage and Arts - Commission on Service and Volunteerism

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Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$50,000 of the General Fund provided by Item 112, Chapter 8, Laws of Utah 2020 for the Department of Heritage and Arts - Commission on Service and Volunteerism not lapse at the close of Fiscal Year 2021. These funds will be used for community outreach and programming.

## HB0004S01 compared with HB0004

<del>346</del> <u>373</u>	ITEM 25	To Department of Heritage and Arts - Historical Society	
<del>347</del> <u>374</u>		From Beginning Nonlapsing Balances	10,200
<del>348</del> <u>375</u>		From Closing Nonlapsing Balances	(10,200)
<del>349</del> <u>376</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>350</del> <u>377</u>		intends that up to \$124,900 of the General Fund provided by	
<del>351</del> <u>378</u>		Item 113, Chapter 8, Laws of Utah 2020 for the Department of	
<del>352</del> <u>379</u>		Heritage and Arts - Historical Society Division not lapse at the	
<del>353</del> <u>380</u>		close of Fiscal Year 2021. These funds will be used for	
<del>354</del> <u>381</u>		publishing and promoting the Historical Quarterly magazine.	
<del>355</del> <u>382</u>	ITEM 26	To Department of Heritage and Arts - Indian Affairs	
<del>356</del> <u>383</u>		From Beginning Nonlapsing Balances	4,800
<del>357</del> <u>384</u>		From Closing Nonlapsing Balances	(8,500)
<del>358</del> <u>385</u>		Schedule of Programs:	
<del>359</del> <u>386</u>		Indian Affairs	(3,700)
<del>360</del> <u>387</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>361</del> <u>388</u>		intends that up to \$200,000 of the General Fund provided by	
<del>362</del> <u>389</u>		Item 114, Chapter 8, Laws of Utah 2020 for the Department of	
<del>363</del> <u>390</u>		Heritage and Arts - Indian Affairs Division not lapse at the	
<del>364</del> <u>391</u>		close of Fiscal Year 2021. The funds will be used for	
<del>365</del> <u>392</u>		operations, projects, and community outreach.	
<del>366</del> <u>393</u>	ITEM 27	To Department of Heritage and Arts - Pass-Through	
<del>367</del> <u>394</u>		From Beginning Nonlapsing Balances	995,000
<del>368</del> <u>395</u>		Schedule of Programs:	
<del>369</del> <u>396</u>		Pass-Through	995,000
<del>370</del> <u>397</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>371</del> <u>398</u>		intends that appropriation of General Fund provided by Item	
<del>372</del> <u>399</u>		115, Chapter 8, Laws of Utah 2020 for the Department of	
<del>373</del> <u>400</u>		Heritage and Arts - Pass Through not lapse at the close of	
		†	

**HB0004S01 compared with HB0004**

~~374~~ 401

Fiscal Year 2021. These funds will be used for contractual obligations and support.

<del>375</del> <u>402</u>			
<del>376</del> <u>403</u>	ITEM 28	To Department of Heritage and Arts - State History	
<del>377</del> <u>404</u>		From Beginning Nonlapsing Balances	(302,200)
<del>378</del> <u>405</u>		From Closing Nonlapsing Balances	370,700
<del>379</del> <u>406</u>		Schedule of Programs:	
<del>380</del> <u>407</u>		Historic Preservation and Antiquities	68,500
<del>381</del> <u>408</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>382</del> <u>409</u>		intends that up to \$150,000 of the General Fund provided by	
<del>383</del> <u>410</u>		Item 116, Chapter 8, Laws of Utah 2020 for the Department of	

## HB0004S01 compared with HB0004

<del>384</del> <u>411</u>	Heritage and Arts - State History Division not lapse at the	
<del>385</del> <u>412</u>	close of Fiscal Year 2021. These funds will be used for	
<del>386</del> <u>413</u>	operations, application maintenance, projects, and community	
<del>387</del> <u>414</u>	outreach.	
<del>388</del> <u>415</u>	ITEM 29 To Department of Heritage and Arts - State Library	
<del>389</del> <u>416</u>	From Beginning Nonlapsing Balances	(88,900)
<del>390</del> <u>417</u>	From Closing Nonlapsing Balances	342,400
<del>391</del> <u>418</u>	Schedule of Programs:	
<del>392</del> <u>419</u>	Administration	349,600
<del>393</del> <u>420</u>	Blind and Disabled	115,400
<del>394</del> <u>421</u>	Library Resources	(211,500)
<del>395</del> <u>422</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>396</del> <u>423</u>	intends that up to \$500,000 of the General Fund provided by	
<del>397</del> <u>424</u>	Item 117, Chapter 8, Laws of Utah 2020 for the Department of	
<del>398</del> <u>425</u>	Heritage and Arts - Division of State Library not lapse at the	
<del>399</del> <u>426</u>	close of Fiscal Year 2021. These funds will be used for	
<del>400</del> <u>427</u>	operations, application maintenance, projects, and community	
<del>401</del> <u>428</u>	outreach.	
<del>402</del> <u>429</u>	ITEM 30 To Department of Heritage and Arts - Stem Action Center	
<del>403</del> <u>430</u>	From Beginning Nonlapsing Balances	121,000
<del>404</del> <u>431</u>	Schedule of Programs:	
<del>405</del> <u>432</u>	STEM Action Center	121,000
<del>406</del> <u>433</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>407</del> <u>434</u>	intends that up to \$1,000,000 of the General Fund provided by	
<del>408</del> <u>435</u>	Item 118, Chapter 8, Laws of Utah 2020 for the Department of	
<del>409</del> <u>436</u>	Heritage and Arts - STEM Action Center Division not lapse at	
<del>410</del> <u>437</u>	the close of Fiscal Year 2021. These funds will be used for	
<del>411</del> <u>438</u>	contractual obligations and support.	

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## HB0004S01 compared with HB0004

~~412}~~439 ITEM 31

To Department of Heritage and Arts - One Percent for Arts

~~413}~~440 From Beginning Nonlapsing Balances (7,400)

~~414}~~441 From Closing Nonlapsing Balances 7,400

~~415}~~442 INSURANCE DEPARTMENT

~~416}~~443 ITEM 32 To Insurance Department - Health Insurance Actuary

~~417}~~444 From Beginning Nonlapsing Balances 65,900

~~418}~~445 From Closing Nonlapsing Balances (65,900)

~~419}~~446 ITEM 33 To Insurance Department - Insurance Department Administration

~~420}~~447 From General Fund Restricted - Insurance Department Acct., One-Time 10,800

~~421}~~448 From Beginning Nonlapsing Balances 324,600



## HB0004S01 compared with HB0004

<del>422</del> <u>449</u>	From Closing Nonlapsing Balances	(650,300)
<del>423</del> <u>450</u>	Schedule of Programs:	
<del>424</del> <u>451</u>	Administration	(261,800)
<del>425</del> <u>452</u>	Captive Insurers	(53,100)
<del>426</del> <u>453</u>	Of the appropriations provided by this item, \$2,500 is to	
<del>427</del> <u>454</u>	implement the provisions of <i>Insurance Amendments</i> (House	
<del>428</del> <u>455</u>	Bill 37, 2020 General Session) and \$8,300 is to implement the	
<del>429</del> <u>456</u>	provisions of <i>Insurance Modifications</i> (House Bill 349, 2020	
<del>430</del> <u>457</u>	General Session).	
<del>431</del> <u>458</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>432</del> <u>459</u>	intends that appropriations provided from the Insurance	
<del>433</del> <u>460</u>	Department Restricted Account for the Insurance Department	
<del>434</del> <u>461</u>	Administrative line item not lapse at the close of Fiscal Year	
<del>435</del> <u>462</u>	2021. The use of non-lapsing funds is limited IT-related	
<del>436</del> <u>463</u>	expenses and projects.	
<del>437</del> <u>464</u>	ITEM 34 To Insurance Department - Title Insurance Program	
<del>438</del> <u>465</u>	From Beginning Nonlapsing Balances	51,900
<del>439</del> <u>466</u>	From Closing Nonlapsing Balances	(51,800)
<del>440</del> <u>467</u>	Schedule of Programs:	
<del>441</del> <u>468</u>	Title Insurance Program	100
<del>442</del> <u>469</u>	LABOR COMMISSION	
<del>443</del> <u>470</u>	ITEM 35 To Labor Commission	
<del>444</del> <u>471</u>	From General Fund, One-Time	<del>13,300</del> <u>486,700</u>
<del>445</del> <u>472</u>	From Employers' Reinsurance Fund, One-Time	(100)
<del>446</del> <u>473</u>	Schedule of Programs:	
<del>447</del> <u>474</u>	Administration	<del>13,400</del>
<del>486</del> <u>600</u>		
<del>475</del>	<u>Of the appropriations provided by this item, \$2,500,000 is</u>	
<del>476</del>	<u>to be used for Small Business Quarantine Grant Program.</u>	
<del>477</del>	<u>Under Section 63J-1-603 of the Utah Code, the Legislature</u>	
<del>478</del>	<u>intends that the appropriations provided to the Labor</u>	
<del>479</del>	<u>Commission line item for the Small Business Quarantine Grant</u>	
<del>480</del>	<u>Program shall not lapse at the close of Fiscal Year 2021,</u>	
<del>481</del>	<u>\$2,500,000.</u>	
<del>482</del>	PUBLIC SERVICE COMMISSION	
<del>449</del> <u>483</u>	ITEM 36 To Public Service Commission	
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## HB0004S01 compared with HB0004

~~450~~ 484

From Beginning Nonlapsing Balances

235,000

~~451~~ 485

From Closing Nonlapsing Balances

(235,000)

~~452~~ 486

UTAH STATE TAX COMMISSION

## HB0004S01 compared with HB0004

<del>453</del> <u>487</u>	ITEM 37	To Utah State Tax Commission - License Plates Production	
<del>454</del> <u>488</u>		From Beginning Nonlapsing Balances	115,600
<del>455</del> <u>489</u>		From Closing Nonlapsing Balances	(115,600)
<del>456</del> <u>490</u>	ITEM 38	To Utah State Tax Commission - Tax Administration	
<del>457</del> <u>491</u>		From Dedicated Credits Revenue, One-Time	22,500
<del>458</del> <u>492</u>		Schedule of Programs:	
<del>459</del> <u>493</u>		Motor Vehicles	22,500
<del>460</del> <u>494</u>		Of the appropriations provided by this item, \$7,500 is to	
<del>461</del> <u>495</u>		implement the provisions of <i>Special Group License Plate</i>	
<del>462</del> <u>496</u>		<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
<del>463</del> <u>497</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>464</del> <u>498</u>		intends that appropriations provided to the Tax Commission -	
<del>465</del> <u>499</u>		Administration up to \$1,000,000 not lapse at the close of FY	
<del>466</del> <u>500</u>		2020. The use of nonlapsing funds is limited to protecting and	
<del>467</del> <u>501</u>		enhancing the State's tax and motor vehicle systems and	
<del>468</del> <u>502</u>		processes; paying for mailed postcard reminders; continuing to	
<del>469</del> <u>503</u>		protect the State's revenues from tax fraud, identity theft, and	
<del>470</del> <u>504</u>		security intrusions; and litigation and related costs.	
<del>471</del> <u>505</u>		Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
<del>472</del> <u>506</u>		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
<del>473</del> <u>507</u>		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
<del>474</del> <u>508</u>		accounts to which the money is transferred may be made without further legislative action, in	
<del>475</del> <u>509</u>		accordance with statutory provisions relating to the funds or accounts.	
<del>476</del> <u>510</u>		DEPARTMENT OF COMMERCE	
<del>477</del> <u>511</u>	ITEM 39	To Department of Commerce - Architecture Education and	
<del>478</del> <u>512</u>		Enforcement Fund	
<del>479</del> <u>513</u>		From Beginning Fund Balance	38,900
<del>480</del> <u>514</u>		From Closing Fund Balance	(13,900)
<del>481</del> <u>515</u>		Schedule of Programs:	
<del>482</del> <u>516</u>		Architecture Education and Enforcement Fund	25,000
<del>483</del> <u>517</u>	ITEM 40	To Department of Commerce - Consumer Protection Education	
<del>484</del> <u>518</u>		and Training Fund	
<del>485</del> <u>519</u>		Under the terms of Section 63J-1-603 of the Utah Code, the	
<del>486</del> <u>520</u>		Legislature intends that appropriations provided for the	
<del>487</del> <u>521</u>		Consumer Protection Education and Training Fund not lapse at	

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## HB0004S01 compared with HB0004

~~488~~ 522

the close of Fiscal Year 2021. Expendable Special Revenue Funds are exempt from lapsing at year-end. The use of any non-lapsing funds herein is limited to: Covering costs

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~~490~~ 524

## HB0004S01 compared with HB0004

<p><del>491</del> } <u>525</u>  <del>492</del> } <u>526</u>  <del>493</del> } <u>527</u>  <del>494</del> } <u>528</u>  <del>495</del> } <u>529</u>  <del>496</del> } <u>530</u>  <del>497</del> } <u>531</u>  <del>498</del> } <u>532</u>  <del>499</del> } <u>533</u>  <del>500</del> } <u>534</u>  <del>501</del> } <u>535</u>  <del>502</del> } <u>536</u>  <del>503</del> } <u>537</u>  <del>504</del> } <u>538</u>  <del>505</del> } <u>539</u>  <del>506</del> } <u>540</u>  <del>507</del> } <u>541</u>  <del>508</del> } <u>542</u>  <del>509</del> } <u>543</u>  <del>510</del> } <u>544</u>  <del>511</del> } <u>545</u>  <del>512</del> } <u>546</u>  <del>513</del> } <u>547</u>  <del>514</del> } <u>548</u>  <del>515</del> } <u>549</u>  <del>516</del> } <u>550</u>  <del>517</del> } <u>551</u>  <del>518</del> } <u>552</u>  <del>519</del> } <u>553</u>  <del>520</del> } <u>554</u>  <del>521</del> } <u>555</u>  <del>522</del> } <u>556</u>  <del>523</del> } <u>557</u>  <del>524</del> } <u>558</u>  <del>525</del> } <u>559</u></p>	<p>associated with opioid litigation undertaken by the state,  including that contemplated by House Joint Resolution 12,  "Joint Resolution Calling Upon the Attorney General to Sue  Prescription Opioid Manufacturers": \$500,000; Commerce  Department Consumer Information Efforts \$300,000; and  Standard Division Education and Enforcement as defined in  statute: \$500,000.</p> <p>ITEM 41 To Department of Commerce - Cosmetologist/Barber, Esthetician,  Electrologist Fund</p> <p style="padding-left: 40px;">From Beginning Fund Balance 9,400  From Closing Fund Balance (9,400)</p> <p>ITEM 42 To Department of Commerce - Land Surveyor/Engineer Education  and Enforcement Fund</p> <p style="padding-left: 40px;">From Beginning Fund Balance 22,400  From Closing Fund Balance (22,400)</p> <p>ITEM 43 To Department of Commerce - Landscapes Architects Education  and Enforcement Fund</p> <p style="padding-left: 40px;">From Beginning Fund Balance 28,700  From Closing Fund Balance (28,700)</p> <p>ITEM 44 To Department of Commerce - Physicians Education Fund</p> <p style="padding-left: 40px;">From Beginning Fund Balance 17,400  From Closing Fund Balance (17,400)</p> <p>ITEM 45 To Department of Commerce - Real Estate Education, Research,  and Recovery Fund</p> <p style="padding-left: 40px;">From Beginning Fund Balance 119,900  From Closing Fund Balance (35,400)</p> <p style="padding-left: 40px;">Schedule of Programs:  Real Estate Education, Research, and Recovery Fund 84,500</p> <p>ITEM 46 To Department of Commerce - Residence Lien Recovery Fund</p> <p style="padding-left: 40px;">From Beginning Fund Balance 69,300  From Closing Fund Balance (69,300)</p> <p>ITEM 47 To Department of Commerce - Residential Mortgage Loan  Education, Research, and Recovery Fund</p> <p style="padding-left: 40px;">From Beginning Fund Balance (47,700)  From Closing Fund Balance 47,700</p>
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## HB0004S01 compared with HB0004

~~526~~560 ITEM 48

To Department of Commerce - Securities Investor

~~527~~561 Education/Training/Enforcement Fund

~~528~~562 From Beginning Fund Balance

(47,900)

## HB0004S01 compared with HB0004

<del>529</del> <u>563</u>	From Closing Fund Balance	47,900
<del>530</del> <u>564</u>	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
<del>531</del> <u>565</u>	ITEM 49 To Governor's Office of Economic Development - Outdoor	
<del>532</del> <u>566</u>	Recreation Infrastructure Account	
<del>533</del> <u>567</u>	From Beginning Fund Balance	8,204,900
<del>534</del> <u>568</u>	From Closing Fund Balance	(7,400,000)
<del>535</del> <u>569</u>	Schedule of Programs:	
<del>536</del> <u>570</u>	Outdoor Recreation Infrastructure Account	804,900
<del>537</del> <u>571</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
<del>538</del> <u>572</u>	intends that appropriations provided to the Governor's Office	
<del>539</del> <u>573</u>	of Economic Development- Outdoor Recreation Infrastructure	
<del>540</del> <u>574</u>	Account in Laws of Utah 2020, shall not lapse at the close of	
<del>541</del> <u>575</u>	Fiscal Year 2021. Usage of any non-lapsing funds is limited to	
<del>542</del> <u>576</u>	contractual obligations and support. \$10,000,000.	
<del>543</del> <u>577</u>	DEPARTMENT OF HERITAGE AND ARTS	
<del>544</del> <u>578</u>	ITEM 50 To Department of Heritage and Arts - History Donation Fund	
<del>545</del> <u>579</u>	From Beginning Fund Balance	(83,600)
<del>546</del> <u>580</u>	From Closing Fund Balance	83,600
<del>547</del> <u>581</u>	ITEM 51 To Department of Heritage and Arts - State Arts Endowment Fund	
<del>548</del> <u>582</u>	From Beginning Fund Balance	2,300
<del>549</del> <u>583</u>	From Closing Fund Balance	4,900
<del>550</del> <u>584</u>	Schedule of Programs:	
<del>551</del> <u>585</u>	State Arts Endowment Fund	7,200
<del>552</del> <u>586</u>	ITEM 52 To Department of Heritage and Arts - State Library Donation Fund	
<del>553</del> <u>587</u>	From Beginning Fund Balance	189,700
<del>554</del> <u>588</u>	From Closing Fund Balance	(189,700)
<del>555</del> <u>589</u>	INSURANCE DEPARTMENT	
<del>556</del> <u>590</u>	ITEM 53 To Insurance Department - Insurance Fraud Victim Restitution	
<del>557</del> <u>591</u>	Fund	
<del>558</del> <u>592</u>	From Beginning Fund Balance	120,100
<del>559</del> <u>593</u>	From Closing Fund Balance	(120,100)
<del>560</del> <u>594</u>	ITEM 54 To Insurance Department - Title Insurance Recovery Education	
<del>561</del> <u>595</u>	and Research Fund	
<del>562</del> <u>596</u>	From Beginning Fund Balance	47,800
<del>563</del> <u>597</u>	From Closing Fund Balance	(47,800)

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## HB0004S01 compared with HB0004

~~564~~ 598 PUBLIC SERVICE COMMISSION

~~565~~ 599 ITEM 55 To Public Service Commission - Universal Public Telecom  
~~566~~ 600 Service



## HB0004S01 compared with HB0004

<u>567</u>	<u>601</u>	From Beginning Fund Balance	4,653,700
<u>568</u>	<u>602</u>	From Closing Fund Balance	(4,653,700)
<u>569</u>	<u>603</u>	Subsection 1(c). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
<u>570</u>	<u>604</u>	the State Division of Finance to transfer the following amounts between the following funds or	
<u>571</u>	<u>605</u>	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
<u>572</u>	<u>606</u>	must be authorized by an appropriation.	
<u>573</u>	<u>607</u>	ITEM 56 To Latino Community Support Restricted Account	
<u>574</u>	<u>608</u>	From Dedicated Credits Revenue, One-Time	12,500
<u>575</u>	<u>609</u>	Schedule of Programs:	
<u>576</u>	<u>610</u>	Latino Community Support Restricted Account	12,500
<u>577</u>	<u>611</u>	Of the appropriations provided by this item, \$12,500 is to	
<u>578</u>	<u>612</u>	implement the provisions of <i>Special Group License Plate</i>	
<u>579</u>	<u>613</u>	<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
<u>580</u>	<u>614</u>	ITEM 57 To General Fund Restricted - Industrial Assistance Account	
<u>581</u>	<u>615</u>	From General Fund, One-Time	5,354,000
<u>582</u>	<u>616</u>	From Interest Income, One-Time	(550,000)
<u>583</u>	<u>617</u>	Schedule of Programs:	
<u>584</u>	<u>618</u>	General Fund Restricted - Industrial Assistance Account	4,804,000
<u>585</u>	<u>619</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
<u>586</u>	<u>620</u>	intends that appropriations provided to the Governor's Office	
<u>587</u>	<u>621</u>	of Economic Development - Industrial Assistance Account in	
<u>588</u>	<u>622</u>	Laws of Utah 2020, shall not lapse at the close of Fiscal Year	
<u>589</u>	<u>623</u>	2021. Usage of any non-lapsing funds is limited to contractual	
<u>590</u>	<u>624</u>	obligations and support. \$15,000,000.	
<u>591</u>	<u>625</u>	ITEM 58 To General Fund Restricted - Motion Picture Incentive Fund	
<u>592</u>	<u>626</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
<u>593</u>	<u>627</u>	intends that appropriations provided to the Governor's Office	
<u>594</u>	<u>628</u>	of Economic Development- Motion Picture Incentive Account	
<u>595</u>	<u>629</u>	in Laws of Utah 2020, shall not lapse at the close of Fiscal	
<u>596</u>	<u>630</u>	Year 2021. Usage of any non-lapsing funds are for contractual	
<u>597</u>	<u>631</u>	obligations and support. \$2,500,000.	
<u>598</u>	<u>632</u>	ITEM 59 To General Fund Restricted - Tourism Marketing Performance	
<u>599</u>	<u>633</u>	Fund	
<u>600</u>	<u>634</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
<u>601</u>	<u>635</u>	intends that appropriations provided to the Governor's Office	

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## HB0004S01 compared with HB0004

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of Economic Development - Tourism Marketing

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Fund in Laws of Utah 2020, shall not lapse at the close of

Fiscal Year 2021. Usage of any non-lapsing funds is for

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## HB0004S01 compared with HB0004

<del>605</del> <u>639</u>	contractual obligations and support. \$24,000,000.		
<del>606</del> <u>640</u>	ITEM 60 To General Fund Restricted - Native American Repatriation		
<del>607</del> <u>641</u>	Restricted Account		
<del>608</del> <u>642</u>	From Beginning Fund Balance		20,000
<del>609</del> <u>643</u>	From Closing Fund Balance		(40,000)
<del>610</del> <u>644</u>	Schedule of Programs:		
<del>611</del> <u>645</u>	General Fund Restricted - Native American Repatriation Restricted		
<del>612</del> <u>646</u>	Account		(20,000)
<del>613</del> <u>647</u>	ITEM 61 To General Fund Restricted - National Professional Men's Soccer		
<del>614</del> <u>648</u>	Team Support of Building Communities		
<del>615</del> <u>649</u>	From Dedicated Credits Revenue, One-Time		(100,000)
<del>616</del> <u>650</u>	Schedule of Programs:		
<del>617</del> <u>651</u>	General Fund Restricted - National Professional Men's Soccer Team		
<del>618</del> <u>652</u>	Support of Building Communities		(100,000)
<del>619</del> <u>653</u>	Subsection 1(d). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,		
<del>620</del> <u>654</u>	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.		
<del>621</del> <u>655</u>	LABOR COMMISSION		
<del>622</del> <u>656</u>	ITEM 62 To Labor Commission - Employers Reinsurance Fund		
<del>623</del> <u>657</u>	From Beginning Fund Balance		16,087,600
<del>624</del> <u>658</u>	Schedule of Programs:		
<del>625</del> <u>659</u>	Employers Reinsurance Fund		16,087,600
<del>626</del> <u>660</u>	ITEM 63 To Labor Commission - Uninsured Employers Fund		
<del>627</del> <u>661</u>	From Dedicated Credits Revenue, One-Time		(19,600)
<del>628</del> <u>662</u>	From Interest Income, One-Time		(400)
<del>629</del> <u>663</u>	From Trust and Agency Funds, One-Time		(5,300)
<del>630</del> <u>664</u>	From Beginning Fund Balance		1,204,400
<del>631</del> <u>665</u>	Schedule of Programs:		
<del>632</del> <u>666</u>	Uninsured Employers Fund		1,179,100
<del>633</del> <u>667</u>	ITEM 64 To Labor Commission - Wage Claim Agency Fund		
<del>634</del> <u>668</u>	From Beginning Fund Balance		(1,055,600)
<del>635</del> <u>669</u>	From Closing Fund Balance		1,055,600
<del>636</del> <u>670</u>	Section 2. <b>FY 2022 Appropriations.</b> The following sums of money are appropriated for the		
<del>637</del> <u>671</u>	fiscal year beginning July 1, 2021 and ending June 30, 2022.		
<del>638</del> <u>672</u>	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of		
<del>639</del> <u>673</u>	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of		

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## HB0004S01 compared with HB0004

~~640~~674 money from the funds or accounts indicated for the use and support of the government of the state of

~~641~~675 Utah.

~~642~~676 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

## HB0004S01 compared with HB0004

<p><del>643</del><u>677</u>  <del>644</del><u>678</u>  <del>645</del><u>679</u>  <del>646</del><u>680</u>  <del>647</del><u>681</u>  <del>648</del><u>682</u>  <del>649</del><u>683</u>  <del>650</del><u>684</u></p>	<p>ITEM 65 To Department of Alcoholic Beverage Control - DABC Operations  From Liquor Control Fund</p> <p>Schedule of Programs:</p> <p style="padding-left: 20px;">Administration</p> <p style="padding-left: 20px;">Executive Director</p> <p style="padding-left: 20px;">Operations</p> <p style="padding-left: 20px;">Stores and Agencies</p> <p style="padding-left: 20px;">Warehouse and Distribution</p>	<p>59,128,900</p> <p>961,500</p> <p>3,384,400</p> <p>3,796,900</p> <p>45,815,400</p> <p>5,170,700</p>
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In accordance with UCA 63J-1-201, the Legislature intends that the Department of ~~{Alcoholic}~~Alcoholic Beverage Control report

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performance measures for the DABC Operations line item, whose mission is, "Conduct, license, and regulated the sale of alcoholic products in a manner and at prices that: Reasonably satisfy the public demand and protect the public interest, including the rights of citizens who do not wish to be involved with alcoholic products." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) On Premise licensee audits conducted (Target = 85%); 2) Percentage of net profit to sales (Target = 23%); Supply chain (Target = 97% in stock); 4) Liquor payments processed within 30 days of invoices received (Target = 97%).

<p><del>668</del><u>702</u>  <del>669</del><u>703</u>  <del>670</del><u>704</u>  <del>671</del><u>705</u>  <del>672</del><u>706</u>  <del>673</del><u>707</u></p>	<p>ITEM 66 To Department of Alcoholic Beverage Control - Parents Empowered</p> <p>From General Fund Restricted - Underage Drinking Prevention Media and Education Campaign Restricted Account</p> <p>Schedule of Programs:</p> <p style="padding-left: 20px;">Parents Empowered</p>	<p>2,340,900</p> <p>2,340,900</p>
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In accordance with UCA 63J-1-201, the Legislature intends that the Department of ~~{Alcoholic}~~Alcoholic Beverage Control report

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performance measures for theParents Empowered line item, whose mission is, "pursue a leadership role in the prevention of

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## HB0004S01 compared with HB0004

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underage alcohol consumption and other forms of alcohol misuse and abuse. Serve as a resource and provider of alcohol educational, awareness, and prevention programs and

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## HB0004S01 compared with HB0004

~~681}~~715 materials. Partner with other government authorities, advocacy  
~~682}~~716 groups, legislators, parents, communities, schools, law  
~~683}~~717 enforcement, business and community leaders, youth, local  
~~684}~~718 municipalities, state and national organizations, alcohol  
~~685}~~719 industry members, alcohol licensees, etc., to work  
~~686}~~720 collaboratively to serve in the interest of public health, safety,  
~~687}~~721 and social well-being, for the benefit of every one in our  
~~688}~~722 communities." The Department shall report to the Office of the  
~~689}~~723 Legislative Fiscal Analyst and to the Governor's Office of  
~~690}~~724 Management and Budget before October 1, 2021 the final  
~~691}~~725 status of performance measures established in FY 2021  
~~692}~~726 appropriations bills and the current status of the following  
~~693}~~727 performance measure for FY 2022: 1) Ad awareness of the  
~~694}~~728 dangers of underage drinking and prevention tips (Target  
~~695}~~729 =70%); 2) Ad awareness of "Parents Empowered" (Target  
~~696}~~730 =60%); 3) Percentage of students who used alcohol during  
~~697}~~731 their lifetime (Target = 16%).

### DEPARTMENT OF COMMERCE

<del>699}</del> <u>733</u>	ITEM 67	To Department of Commerce - Building Inspector Training	
<del>700}</del> <u>734</u>		From Dedicated Credits Revenue	832,000
<del>701}</del> <u>735</u>		From Beginning Nonlapsing Balances	832,000
<del>702}</del> <u>736</u>		From Closing Nonlapsing Balances	(812,600)
<del>703}</del> <u>737</u>		Schedule of Programs:	
<del>704}</del> <u>738</u>		Building Inspector Training	851,400
<del>705}</del> <u>739</u>	ITEM 68	To Department of Commerce - Commerce General Regulation	
<del>706}</del> <u>740</u>		From General Fund	600
<del>707}</del> <u>741</u>		From Federal Funds	426,700
<del>708}</del> <u>742</u>		From Dedicated Credits Revenue	1,985,200
<del>709}</del> <u>743</u>		From General Fund Restricted - Commerce Service Account	23, <del>(616)</del> <u>631</u> , <del>(800)</del> <u>900</u>
<del>710}</del> <u>744</u>		From General Fund Restricted - Factory Built Housing Fees	105,600
<del>711}</del> <u>745</u>		From Gen. Fund Rest. - Geologist Education and Enforcement	20,800
<del>712}</del> <u>746</u>		From Gen. Fund Rest. - Latino Community Support Rest. Acct	12,500
<del>713}</del> <u>747</u>		From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	50,700
<del>714}</del> <u>748</u>		From General Fund Restricted - Pawnbroker Operations	142,500
<del>715}</del> <u>749</u>		From General Fund Restricted - Public Utility Restricted Acct.	6,079,400

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## HB0004S01 compared with HB0004

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From Revenue Transfers

800

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From General Fund Restricted - Utah Housing Opportunity Restricted

20,400

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From Pass-through

134,800



## HB0004S01 compared with HB0004

<del>719</del> <u>753</u>	From Beginning Nonlapsing Balances		650,000
<del>720</del> <u>754</u>	From Closing Nonlapsing Balances		(400,000)
<del>721</del> <u>755</u>	Schedule of Programs:		
<del>722</del> <u>756</u>	Administration	4,776,600	
<del>723</del> <u>757</u>	Building Operations and Maintenance	298,900	
<del>724</del> <u>758</u>	Consumer Protection	2,402,500	
<del>725</del> <u>759</u>	Corporations and Commercial Code	2,774,100	
<del>726</del> <u>760</u>	Occupational and Professional Licensing	10, <del>(895,400)</del> <u>910,500</u>	
<del>727</del> <u>761</u>	Office of Consumer Services	1,492,100	
<del>728</del> <u>762</u>	Public Utilities	5,199,300	
<del>729</del> <u>763</u>	Real Estate	2,570,500	
<del>730</del> <u>764</u>	Securities	2,437,400	
<del>731</del> <u>765</u>	Of the appropriations provided by this item, \$4,600 is to		
<del>732</del> <u>766</u>	implement the provisions of <i>Prescription Revisions</i> (House Bill		
<del>733</del> <u>767</u>	177, 2020 General Session), \$2,700 is to implement the		
<del>734</del> <u>768</u>	provisions of <i>Consumer Sales Practices Amendments</i> (House		
<del>735</del> <u>769</u>	Bill 113, 2020 General Session), \$5,000 is to implement the		
<del>736</del> <u>770</u>	provisions of <i>Telephone and Facsimile Solicitation Act</i>		
<del>737</del> <u>771</u>	<i>Amendments</i> (House Bill 165, 2020 General Session), \$4,100 is		
<del>738</del> <u>772</u>	to implement the provisions of <i>Maintenance Funding Practices</i>		
<del>739</del> <u>773</u>	<i>Act</i> (House Bill 312, 2020 General Session), \$14,700 is to		
<del>740</del> <u>774</u>	implement the provisions of <i>Special Group License Plate</i>		
<del>741</del> <u>775</u>	<i>Amendments</i> (Senate Bill 212, 2020 General Session), <u>\$11,500</u>		
<u>776</u>	<u>is to implement the provisions of <i>Veterinary Technician</i></u>		
<u>777</u>	<u><i>Certification Amendments</i> (House Bill 455, 2020 General</u>		
<u>778</u>	<u>Session), \$3,600 is to implement the provisions of <i>Division of</i></u>		
<u>779</u>	<u><i>Occupational and Professional Licensing Amendments</i> (Senate</u>		
<u>780</u>	<u>Bill 23, 2020 General Session).</u>		
<del>742</del> <u>781</u>	In accordance with UCA 63J-1-201, the Legislature intends		
<del>743</del> <u>782</u>	that the Department of Commerce report performance		
<del>744</del> <u>783</u>	measures for the Commerce General Regulation line item,		
<del>745</del> <u>784</u>	whose mission is "to protect the public and to enhance		
<del>746</del> <u>785</u>	commerce through licensing and regulation." The Department		
<del>747</del> <u>786</u>	of Commerce shall report to the Office of the Legislative Fiscal		
<del>748</del> <u>787</u>	Analyst and to the Governor's Office of Management and		
<del>749</del> <u>788</u>	Budget before October 1, 2021 the final status of performance		
<del>750</del> <u>789</u>	measures established in FY 2021 appropriations bills and the		
<del>751</del> <u>790</u>	current status of the following performance measures for FY		

## HB0004S01 compared with HB0004

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2022: 1) Increase the percentage of all available licensing renewals to be performed online by licensees in the Division of  
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## HB0004S01 compared with HB0004

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Occupational and Professional Licensing. (Target = Ratio of potential online renewal licensees who actually complete their license renewal online instead of in person on paper to be greater than 94%) 2) Increase the utility of and overall searches within the Controlled Substance Database by enhancing the functionality of the database and providing outreach. (Target = 5% increase in the number of controlled substance database searches by providers and enforcement through increased outreach) 3) Achieve and maintain corporation annual business online filings vs. paper filings above to or above (Target = 97% of the total filings managed to mitigate costs to the division and filer in submitting filing information).

ITEM 69 To Department of Commerce - Office of Consumer Services Professional and Technical Services

<del>755</del> <u>794</u>	From General Fund Restricted - Public Utility Restricted Acct.	503,100
<del>756</del> <u>795</u>	From Beginning Nonlapsing Balances	503,100
<del>757</del> <u>796</u>	From Closing Nonlapsing Balances	(503,100)
<del>758</del> <u>797</u>	Schedule of Programs:	
<del>759</del> <u>798</u>	Professional and Technical Services	503,100
<del>760</del> <u>799</u>	In accordance with UCA 63J-1-201, the Legislature intends	
<del>761</del> <u>800</u>	that the Department of Commerce report performance	
<del>762</del> <u>801</u>	measures for the Office of Consumer Services Professional and	
<del>763</del> <u>802</u>	Technical Services line item, whose mission is to "assess the	
<del>764</del> <u>803</u>	impact of utility regulatory actions and advocate positions	
<del>765</del> <u>804</u>	advantageous to residential, small commercial, and irrigation	
<del>766</del> <u>805</u>	consumers of natural gas, electric and telephone public utility	
<del>767</del> <u>806</u>	service." The Department of Commerce shall report to the	
<del>768</del> <u>807</u>	Office of the Legislative Fiscal Analyst and to the Governor's	
<del>769</del> <u>808</u>	Office of Management and Budget before October 1, 2021 the	
<del>770</del> <u>809</u>	final status of performance measures established in FY 2021	
<del>771</del> <u>810</u>	appropriations bills and the current status of the following	
<del>772</del> <u>811</u>	performance measures for FY 2022: 1) Evaluate total "dollars	
<del>773</del> <u>812</u>	at stake" in the individual rate cases or other utility regulatory	
<del>774</del> <u>813</u>	actions to ensure that this fund is hiring contract experts in	
<del>775</del> <u>814</u>	cases that overall have high potential dollar impact on	
<del>776</del> <u>815</u>	customers. (Target = 10%, i.e. total dollars spent on contract	
<del>777</del> <u>816</u>		
<del>778</del> <u>817</u>		
<del>779</del> <u>818</u>		
<del>780</del> <u>819</u>		
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<del>786</del> <u>825</u>		
<del>787</del> <u>826</u>		
<del>788</del> <u>827</u>		
<del>789</del> <u>828</u>		

## HB0004S01 compared with HB0004

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experts will not exceed 10% of the annual potential dollar  
impact of the utility actions.), 2) The premise of having a state  
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## HB0004S01 compared with HB0004

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agency advocate for small utility customers is that for each individual customer the impact of a utility action might be small, but in aggregate the impact is large. To ensure that contract experts are used in cases that impact large numbers of small customers, consistent with the vision for this line item, the dollars spent per each instance of customer impact could be measured. (Target = less than ten cents per customer impact.)

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~~799~~ 838 ITEM 70 To Department of Commerce - Public Utilities Professional and  
~~800~~ 839 Technical Services

<del>801</del> <u>840</u> From General Fund Restricted - Public Utility Restricted Acct.	150,000
<del>802</del> <u>841</u> From Beginning Nonlapsing Balances	150,000
<del>803</del> <u>842</u> From Closing Nonlapsing Balances	(150,000)

~~804~~ 843 Schedule of Programs:  
~~805~~ 844 Professional and Technical Services 150,000

~~806~~ 845 In accordance with UCA 63J-1-201, the Legislature intends  
~~807~~ 846 that the Department of Commerce report performance  
~~808~~ 847 measures for the Public Utilities Professional and Technical  
~~809~~ 848 Services line item, whose mission is to "retain professional and  
~~810~~ 849 technical consultants to augment division staff expertise in  
~~811~~ 850 energy rate cases." The Department of Commerce shall report  
~~812~~ 851 to the Office of the Legislative Fiscal Analyst and to the  
~~813~~ 852 Governor's Office of Management and Budget before October  
~~814~~ 853 1, 2021 the final status of performance measures established in  
~~815~~ 854 FY 2021 appropriations bills and the current status of the  
~~816~~ 855 following performance measures for FY 2022: 1) contract with  
~~817~~ 856 industry professional consultants who possess expertise that  
~~818~~ 857 the Division of Public Utilities requires for rate and revenue  
~~819~~ 858 discussion and analysis of regulated utilities (Target = A  
~~820~~ 859 fraction of consultant dollars spent vs. the projected cost of  
~~821~~ 860 having full time employees with the extensive expertise needed  
~~822~~ 861 on staff to complete the consultant work target of 40% average  
~~823~~ 862 savings.)

~~824~~ 863 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

<del>825</del> <u>864</u> ITEM 71 To Governor's Office of Economic Development - Administration	
<del>826</del> <u>865</u> From General Fund	2,638,700
<del>827</del> <u>866</u> From Beginning Nonlapsing Balances	1,516,700

## HB0004S01 compared with HB0004

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Schedule of Programs:

Administration

4,155,400

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## HB0004S01 compared with HB0004

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In accordance with UCA 63J-1-201, the Legislature intends that the Governors Office of Economic Development report performance measures for the Administration line item, whose mission is to "Enhance quality of life by increasing and diversifying Utahs revenue base and improving employment opportunities" The Governors Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Finance processing: invoices and reimbursements will be processed and remitted for payment within five days (Target = 90%), 2) Contract processing efficiency: all contracts will be drafted within 14 days and all signed contracts will be processed and filed within 10 days of receiving the partially executed contract. (Target = 95%), 3) Public and Community Relations - Increase development, dissemination, facilitation and support of media releases, media advisories, interviews, cultivated articles and executive presentations. (Target = 10%).

ITEM 72 To Governor's Office of Economic Development - Business Development

From General Fund	7,038,200
From Federal Funds	686,000
From Dedicated Credits Revenue	386,900
From General Fund Restricted - Industrial Assistance Account	258,400
From Beginning Nonlapsing Balances	834,600
Schedule of Programs:	
Corporate Recruitment and Business Services	6,203,700
Outreach and International Trade	3,000,400

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Corporate Recruitment & Business Services line item, whose mission is to "grow the economy by identifying, nurturing, and closing proactive corporate recruitment opportunities and by providing robust

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**HB0004S01 compared with HB0004**

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business services to organizations throughout the state." The  
Governor's Office of Economic Development shall report to  
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## HB0004S01 compared with HB0004

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the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Corporate Recruitment: increase year over year average wage by 2%. 2) Business services: increase the total number of businesses served by 4% per year. 3) Compliance: perform assessments on 60% of active contracts with follow up to each.

ITEM 73 To Governor's Office of Economic Development - Office of Tourism

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<del>870</del> <u>909</u>		
<del>871</del> <u>910</u>		
<del>872</del> <u>911</u>		
<del>873</del> <u>912</u>		
<del>874</del> <u>913</u>		
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<del>876</del> <u>915</u>		
<del>877</del> <u>916</u>		
<del>878</del> <u>917</u>		
<del>879</del> <u>918</u>	From General Fund	4,311,400
<del>880</del> <u>919</u>	From Transportation Fund	118,000
<del>881</del> <u>920</u>	From Dedicated Credits Revenue	343,000
<del>882</del> <u>921</u>	From General Fund Rest. - Motion Picture Incentive Acct.	1,432,000
<del>883</del> <u>922</u>	From General Fund Restricted - Tourism Marketing Performance	22,822,800
<del>884</del> <u>923</u>	From Beginning Nonlapsing Balances	4,220,800
<del>885</del> <u>924</u>	Schedule of Programs:	
<del>886</del> <u>925</u>	Administration	1,169,000
<del>887</del> <u>926</u>	Film Commission	2,256,200
<del>888</del> <u>927</u>	Marketing and Advertising	27,043,600
<del>889</del> <u>928</u>	Operations and Fulfillment	2,779,200

~~890~~ 929 In accordance with UCA 63J-1-201, the Legislature intends  
~~891~~ 930 that the Utah Office of Tourism report performance measures  
~~892~~ 931 for the Tourism and Film line item, whose mission is to  
~~893~~ 932 "promote Utah as a vacation destination to out-of-state  
~~894~~ 933 travelers, generating state and local tax revenues to strengthen  
~~895~~ 934 Utah's economy and to market the entire State Of Utah for  
~~896~~ 935 film, television and commercial production by promoting the  
~~897~~ 936 use of local professional cast & crew, support services,  
~~898~~ 937 locations and the Motion Picture Incentive Program." The Utah  
~~899~~ 938 Office of Tourism shall report to the Office of the Legislative  
~~900~~ 939 Fiscal Analyst and to the Governor's Office of Management  
~~901~~ 940 and Budget before October 1, 2021 the final status of  
~~902~~ 941 performance measures established in FY 2021 appropriations  
~~903~~ 942 bills and the current status of the following performance

**HB0004S01 compared with HB0004**

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measures for FY 2022: 1) Tourism Marketing Performance  
Account - Increase state sales tax revenues in weighted  
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## HB0004S01 compared with HB0004

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travel-related NAICS categories as outlined in Utah Code 63N-7-301 (Target = Revenue Growth over 3% or Consumer Price Index - whichever baseline is higher). 2) Tourism SUCCESS Metric - increase number of engaged visitors to VisitUtah.com website (engaged website visitors are those who meet specific thresholds for time on site and page views) (Target = 20% increase annually). 3) Film Commission Metric - Increase film production spending in Utah (Target = 5% annually).

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<del>913}</del> <u>952</u>			
<del>914}</del> <u>953</u>			
<del>915}</del> <u>954</u>	ITEM 74	To Governor's Office of Economic Development - Pass-Through	
<del>916}</del> <u>955</u>		From General Fund	7,455,400
<del>917}</del> <u>956</u>		Schedule of Programs:	
<del>918}</del> <u>957</u>		Pass-Through	7,455,400
<del>919}</del> <u>958</u>		In accordance with UCA 63J-1-201, the Legislature intends	
<del>920}</del> <u>959</u>		that the Governor's Office of Economic Development report	
<del>921}</del> <u>960</u>		performance measures for the Pass-through line item, whose	
<del>922}</del> <u>961</u>		mission is to "enhance quality of life by increasing and	
<del>923}</del> <u>962</u>		diversifying Utahs revenue base and improving employment	
<del>924}</del> <u>963</u>		opportunities." The Governor's Office of Economic	
<del>925}</del> <u>964</u>		Development shall report to the Office of the Legislative Fiscal	
<del>926}</del> <u>965</u>		Analyst and to the Governor's Office of Management and	
<del>927}</del> <u>966</u>		Budget before October 1, 2021 the final status of performance	
<del>928}</del> <u>967</u>		measures established in FY 2021 appropriations bills and the	
<del>929}</del> <u>968</u>		current status of the following performance measures for FY	
<del>930}</del> <u>969</u>		2022: 1) Contract processing efficiency: all contracts will be	
<del>931}</del> <u>970</u>		drafted within 14 days following proper legislative intent and	
<del>932}</del> <u>971</u>		all signed contracts will be processed and filed within 10 days	
<del>933}</del> <u>972</u>		of receiving the partially executed contract. (Target = 95%), 2)	
<del>934}</del> <u>973</u>		Assessment: Completed contracts will be assessed against	
<del>935}</del> <u>974</u>		scope of work, budget, and contract, (Target = 100%) 3)	
<del>936}</del> <u>975</u>		Finance processing: invoices will be processed and remitted for	
<del>937}</del> <u>976</u>		payment within five days. (Target = 90%)	
<del>938}</del> <u>977</u>	ITEM 75	To Governor's Office of Economic Development - Pete Suazo	
<del>939}</del> <u>978</u>		Utah Athletics Commission	
<del>940}</del> <u>979</u>		From General Fund	174,000
<del>941}</del> <u>980</u>		From Dedicated Credits Revenue	69,200

**HB0004S01 compared with HB0004**

<del>942}</del> <u>981</u>	From Beginning Nonlapsing Balances	66,500
<del>943}</del> <u>982</u>	Schedule of Programs:	
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**HB0004S01 compared with HB0004**

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Pete Suazo Utah Athletics Commission

309,700

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In accordance with UCA 63J-1-201, the Legislature intends that the Pete Suazo Utah Athletic Commission report performance measures for the Pete Suazo Athletic Commission line item, whose mission is Maintaining the health, safety, and welfare of the participants and the public as they are involved in the professional unarmed combat sports. The Pete Suazo Utah Athletic Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) High Profile Events - The Pete Suazo Utah Athletic Commission (PSUAC) averages 37 "Combat Sports" events and one "high profile event" per year. PSUAC will target one additional "high profile event" next year. 2) Licensure Efficiency -The PSUAC has averaged 991 licenses issued annually over the last 3 years, with less than 5% of those licenses issued in advance of the events. Implementation of an online registration will improve efficiency (Target = 90%). 3) Increase revenue - Annual average revenue of nearly \$30,000 over the last 3 years. (Target = 12%)

ITEM 76 To Governor's Office of Economic Development - Rural Employment Expansion Program

From General Fund	1,500,000
From Beginning Nonlapsing Balances	794,000
Schedule of Programs:	
Rural Employment Expansion Program	2,294,000

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Rural Employment Expansion Program line item, whose mission is to "partner growing companies statewide with a quality workforce in rural Utah." The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the

## HB0004S01 compared with HB0004

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Governor's Office of Management and Budget before October  
1, 2021 the final status of performance measures established in  
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## HB0004S01 compared with HB0004

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FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Business development: Increase state-wide business participation in program (Target = 5%). (2) Workforce: Increase REDI-qualified position participation (Target = 5%).

ITEM 77 To Governor's Office of Economic Development - Talent Ready Utah Center

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<del>85</del> <u>1024</u>		
<del>86</del> <u>1025</u>		
<del>87</del> <u>1026</u>		
<del>88</del> <u>1027</u>		
<del>89</del> <u>1028</u>	From General Fund	1,422,700
<del>90</del> <u>1029</u>	From Dedicated Credits Revenue	50,000
<del>91</del> <u>1030</u>	From Beginning Nonlapsing Balances	4,600,000
<del>92</del> <u>1031</u>	Schedule of Programs:	
<del>93</del> <u>1032</u>	Talent Ready Utah Center	472,700
<del>94</del> <u>1033</u>	Utah Works Program	5,600,000

In accordance with UCA 63J-1-201, the Legislature intends that Talent Ready Utah report performance measures for the Talent Ready Utah line item, whose mission is "focus and optimize the efforts businesses make to enhance education." Talent Ready Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Support new industry and education partnership each year (Target = 20%). (2) Expand current pathway programs throughout school districts in the state each year (Target = 5%). (3) Create/Support new pathway programs each year (Target = 10%).

ITEM 78

To Governor's Office of Economic Development - Rural Coworking and Innovation Center Grant Program

<del>10</del> <u>1049</u>		
<del>11</del> <u>1050</u>	From General Fund	750,000
<del>12</del> <u>1051</u>	From Beginning Nonlapsing Balances	580,000
<del>13</del> <u>1052</u>	Schedule of Programs:	
<del>14</del> <u>1053</u>	Rural Coworking and Innovation Center Grant Program	1,330,000

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Rural Coworking and Innovation

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## HB0004S01 compared with HB0004

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Center Grant Program line item, whose mission is to "enhance quality of life by increasing and diversifying Utahs revenue

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## HB0004S01 compared with HB0004

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base and improving employment opportunities" The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Program Efficiency: Award the total legislative appropriation for fiscal year. (Target = 100%) (2) Assessment: Completed projects will be assessed against scope of work and budget. (Target = 100%). (3) Finance processing: invoices will be processed and remitted for payment within five days. (Target = 90%)

ITEM 79

To Governor's Office of Economic Development - Inland Port Authority

From General Fund

2,250,000

Schedule of Programs:

Inland Port Authority

2,250,000

In accordance with UCA 63J-1-201, the Legislature intends that the Governor's Office of Economic Development report performance measures for the Inland Port Authority line item, whose mission is to "enhance quality of life by increasing and diversifying Utahs revenue base and improving employment opportunities" The Governor's Office of Economic Development shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Finance & Budget: Accounting standards will be in compliance with state regulations and guidance set forth by the State Auditors Office; budget reports will be made quarterly and maintain board approved balances. (Target = 98%). (2) Business Development: Report on business development in targeted areas to focus needs in all counties 29 counties across the state. (Target = 24). (3) Communications: Actively respond to requests via webpage for information, comments, or other

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**HB0004S01 compared with HB0004**

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purposes. (Target = 95%).

ITEM 80

To Governor's Office of Economic Development - Point of the

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## HB0004S01 compared with HB0004

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<del>59</del> <u>1098</u>	Mountain Authority	
<del>60</del> <u>1099</u>	From General Fund	950,000
<del>61</del> <u>1100</u>	Schedule of Programs:	
<del>62</del> <u>1101</u>	Point of the Mountain Authority	950,000
<del>63</del> <u>1102</u>	In accordance with UCA 63J-1-201, the Legislature intends	
<del>64</del> <u>1103</u>	that the Governor's Office of Economic Development report	
<del>65</del> <u>1104</u>	performance measures for the Point of the Mountain Authority	
<del>66</del> <u>1105</u>	line item, whose mission is to "enhance quality of life by	
<del>67</del> <u>1106</u>	increasing and diversifying Utahs revenue base and improving	
<del>68</del> <u>1107</u>	employment opportunities" The Governor's Office of	
<del>69</del> <u>1108</u>	Economic Development shall report to the Office of the	
<del>70</del> <u>1109</u>	Legislative Fiscal Analyst and to the Governor's Office of	
<del>71</del> <u>1110</u>	Management and Budget before October 1, 2021 the final	
<del>72</del> <u>1111</u>	status of performance measures established in FY 2021	
<del>73</del> <u>1112</u>	appropriations bills and the current status of the following	
<del>74</del> <u>1113</u>	performance measures for FY 2022: (1) Engage a planning	
<del>75</del> <u>1114</u>	team to develop the framework master plan for The Point by	
<del>76</del> <u>1115</u>	June 30, 2021. (2) Conduct a process to gather input on the	
<del>77</del> <u>1116</u>	proposed master plan from the Working Groups, key	
<del>78</del> <u>1117</u>	stakeholders, and the public by June 30, 2021. (3) Create a	
<del>79</del> <u>1118</u>	process to evaluate development proposals from outside parties	
<del>80</del> <u>1119</u>	for The Point by June 30, 2021.	
	ITEM 81	
<del>81</del> <u>1120</u>	To Governor's Office of Economic Development - Rural County	
<del>82</del> <u>1121</u>	Grants Program	
<del>83</del> <u>1122</u>	From General Fund	2,300,000
<del>84</del> <u>1123</u>	Schedule of Programs:	
<del>85</del> <u>1124</u>	Rural County Grants Program	2,300,000
<del>86</del> <u>1125</u>	In accordance with UCA 63J-1-201, the Legislature intends	
<del>87</del> <u>1126</u>	that the Governor's Office of Economic Development report	
<del>88</del> <u>1127</u>	performance measures for the Rural County Grants Program	
<del>89</del> <u>1128</u>	line item, whose mission is to "enhance quality of life by	
<del>90</del> <u>1129</u>	increasing and diversifying Utahs revenue base and improving	
<del>91</del> <u>1130</u>	employment opportunities" The Governor's Office of	
<del>92</del> <u>1131</u>	Economic Development shall report to the Office of the	
<del>93</del> <u>1132</u>	Legislative Fiscal Analyst and to the Governor's Office of	
	Management and Budget before October 1, 2021 the final	

## HB0004S01 compared with HB0004

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status of performance measures established in FY 2021  
appropriations bills and the current status of the following  
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## HB0004S01 compared with HB0004

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performance measures for FY 2022: (1) Program

Efficiency:

Award the total legislative appropriation for fiscal year.

(Target = 100%) (2) Assessment: Completed projects will be

assessed against scope of work and budget. (Target = 100%).

(3) Finance processing: invoices will be processed and remitted

for payment within five days. (Target = 90%)

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ITEM 82

To Governor's Office of Economic Development - SBIR/STTR

Center

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From General Fund

385,600

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From Dedicated Credits Revenue

16,100

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Schedule of Programs:

~~07~~ 1146

SBIR/STTR Center

401,700

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In accordance with UCA 63J-1-201, the Legislature intends

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that the Governor's Office of Economic Development report

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performance measures for the SBIR/STTR Center line item,

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whose mission is to "enhance quality of life by increasing and

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diversifying Utahs revenue base and improving employment

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opportunities" The Governor's Office of Economic

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Development shall report to the Office of the Legislative Fiscal

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Analyst and to the Governor's Office of Management and

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Budget before October 1, 2021 the final status of performance

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measures established in FY 2021 appropriations bills and the

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current status of the following performance measures for FY

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2022: (1) Provide statewide access to SBIR/STTR Assistance

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Center services and SBIR/STTR programs (Target: 15

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workshops annually = 100%). (2) Increase development and

~~22~~ 1161

dissemination of Utah SBIR/STTR information (Target -

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weekly disbursement; 100%). (3) Staff will be up to date on

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changes and requirements of the eleven agencies within the

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SBIR/STTR program (Target: Staff will attend/participate in

~~26~~ 1165

related conferences/meetings programs and report to the team;

~~27~~ 1166

100%).

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FINANCIAL INSTITUTIONS

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ITEM 83

To Financial Institutions - Financial Institutions Administration

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From General Fund Restricted - Financial Institutions

8,097,500

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Schedule of Programs:

**HB0004S01 compared with HB0004**

~~32}~~ 1171

Administration

7,777,500

~~33}~~ 1172

Building Operations and Maintenance

320,000

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## HB0004S01 compared with HB0004

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In accordance with UCA 63J-1-201, the Legislature intends that the Department of Financial Institutions report performance measures for the Financial Institutions Administration line item, whose mission is to "to charter, regulate, and supervise persons, firms, organizations, associations, and other business entities furnishing financial services to the citizens of the state of Utah." The Department of Financial Institutions shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Depository Institutions not on the Departments "Watched Institutions" list (Target = 80.0%), (2) Number of Safety and Soundness Examinations (Target = Equal to the number of depository institutions chartered at the beginning of the fiscal year), and (3) Total Assets Under Supervision, Per Examiner (Target = \$3.8 billion), to the Business, Economic Development, and Labor Appropriations Subcommittee.

### DEPARTMENT OF HERITAGE AND ARTS

#### ITEM 84

#### To Department of Heritage and Arts - Administration

From General Fund	3,859,000
From Dedicated Credits Revenue	123,400
From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted Account	7,500
From Beginning Nonlapsing Balances	840,600
From Closing Nonlapsing Balances	(504,200)

#### Schedule of Programs:

Administrative Services	1,955,400
Executive Director's Office	512,200
Information Technology	1,405,700
Utah Multicultural Affairs Office	453,000

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the Administration line item, whose mission is,

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## HB0004S01 compared with HB0004

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~~71}~~ 1210

"Increase value to customers through leveraged collaboration  
between divisions and foster a culture of continuous

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## HB0004S01 compared with HB0004

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improvement to find operational efficiencies." The

Department

shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Foster collaboration across division and agency lines. Percentage of division programs that are engaged in at least one collaborative project annually. (Target = 66% annually); 2) Assess areas of internal risk. Complete Internal Performance audits aligned with department-wide risk assessment. (Target = 2 annually); 3) Move organization toward outcome/impact measurement by developing at least one outcome-based performance measure per division. (Target = 33% annually); 4) Digitally share the States historical and art collections (including art, artifacts, manuscripts, maps, etc.) The percentage of collection digitized and available online. (Target = 35%); 5) Expand the reach and impact of youth engagement without disrupting the quality of programming by engaging a target number of students from a wide range of schools. (Target = 1,450 Students and 60 Schools); 6) Implement procedures to ensure that programming is available to vulnerable student populations by measuring the percentage of students attending that align with identified target audiences. (Target = 78%)

ITEM 85

To Department of Heritage and Arts - Division of Arts and Museums

From General Fund	5,170,300
From Federal Funds	910,500
From Dedicated Credits Revenue	102,000
From Beginning Nonlapsing Balances	100,000

Schedule of Programs:

Administration	635,300
Community Arts Outreach	2,010,600
Grants to Non-profits	3,371,600
Museum Services	265,300

In accordance with UCA 63J-1-201, the Legislature intends

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## **HB0004S01 compared with HB0004**

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that the Department of Heritage and Arts report performance measures for the Arts and Museums line item, whose mission

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## HB0004S01 compared with HB0004

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is, "connect people and communities through arts and museums." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Foster collaborative partnerships to nurture understanding of art forms and cultures in local communities through a travelling art exhibition program emphasizing services in communities lacking easy access to cultural resources. Measure the number of counties served by Travelling Exhibitions annually (Target = 69% of counties annually); 2) Support the cultural and economic health of communities through grant funding, emphasizing support to communities lacking easy access to cultural resources. The number of counties served by grant funding will be tracked (Target=27); 3) : Provide training and professional development to the cultural sector, emphasizing services to communities lacking easy access to cultural resources. The number of people served will be tracked (Target=2500)

### ITEM 86

To Department of Heritage and Arts - Commission on Service and Volunteerism

From General Fund	437,500
From Federal Funds	4,689,400
From Dedicated Credits Revenue	37,700

Schedule of Programs:

Commission on Service and Volunteerism	5,164,600
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In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the Commission on Service and Volunteerism line item. The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Assist organizations in

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## HB0004S01 compared with HB0004

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~~47~~ 1286

Utah to effectively use service and volunteerism as a strategy  
to fulfill organizational missions and address critical

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## HB0004S01 compared with HB0004

~~1248~~ 1287

community needs by measuring the percent of organizations

~~49~~ 1288 trained that are implementing effective volunteer management  
~~50~~ 1289 practices (Target = 85%); 2) Manage the AmeriCorps program  
~~51~~ 1290 for Utah to target underserved populations in the focus areas of  
~~52~~ 1291 Economic Opportunity, Education, Environmental  
~~53~~ 1292 Stewardship, Disaster Preparedness, Healthy Futures, and  
~~54~~ 1293 Veterans and Military Families by measuring the percent of  
~~55~~ 1294 AmeriCorps programs showing improved program  
~~56~~ 1295 management and compliance through training and technical  
~~57~~ 1296 assistance (Target = 90%); 3) Manage the AmeriCorps  
~~58~~ 1297 program for Utah to target underserved populations in the  
~~59~~ 1298 focus areas of Economic Opportunity, Education,  
~~60~~ 1299 Environmental Stewardship, Disaster Preparedness, Healthy  
~~61~~ 1300 Futures, and Veterans and Military Families by measuring the  
~~62~~ 1301 percent of targeted audience served through Americorps  
~~63~~ 1302 programs (Target = 88%)  
~~64~~ 1303

### ITEM 87

To Department of Heritage and Arts - Historical Society

<del>65</del> <u>1304</u>	From Dedicated Credits Revenue	125,100
<del>66</del> <u>1305</u>	From Beginning Nonlapsing Balances	103,400
<del>67</del> <u>1306</u>	From Closing Nonlapsing Balances	(91,200)
<del>68</del> <u>1307</u>	Schedule of Programs:	
<del>69</del> <u>1308</u>	State Historical Society	137,300
<del>70</del> <u>1309</u>		

### ITEM 88

To Department of Heritage and Arts - Indian Affairs

<del>71</del> <u>1310</u>	From General Fund	387,600
<del>72</del> <u>1311</u>	From Dedicated Credits Revenue	55,000
<del>73</del> <u>1312</u>	From General Fund Restricted - Native American Repatriation	61,200
<del>74</del> <u>1313</u>	From Beginning Nonlapsing Balances	133,600
<del>75</del> <u>1314</u>	From Closing Nonlapsing Balances	(116,500)
<del>76</del> <u>1315</u>	Schedule of Programs:	
<del>77</del> <u>1316</u>	Indian Affairs	520,900

~~78~~ 1317 In accordance with UCA 63J-1-201, the Legislature intends  
~~79~~ 1318 that the Department of Heritage and Arts report performance  
~~80~~ 1319 measures for the Indian Affairs line item, whose mission is, "to  
~~81~~ 1320 address the socio-cultural challenges of the eight  
~~82~~ 1321 federally-recognized Tribes residing in Utah." The Department  
~~83~~ 1322 shall report to the Office of the Legislative Fiscal Analyst and

**HB0004S01 compared with HB0004**

~~84~~ } 1323

~~85~~ } 1324

to the Governor's Office of Management and Budget before  
October 1, 2021 the final status of performance measures

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## HB0004S01 compared with HB0004

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established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Assist the eight tribal nations of Utah in preserving culture and growing communities by measuring the percent of attendees participating in the Youth Track of the Governor's Native American Summit (Target = 30%); 2) Assist the eight tribal nations of Utah in preserving culture and interacting effectively with State of Utah agencies by managing an effective liaison working group as measured by the percent of mandated state agencies with designated liaisons actively participating to respond to tribal concerns (Target = 70%); 3) Represent the State of Utah by developing strong relationships with tribal members by measuring the percent of tribes personally visited on their lands annually. (Target = 80% annually).

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ITEM 89

To Department of Heritage and Arts - Pass-Through	
From General Fund	1,120,900
From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
From General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities	100,000
Schedule of Programs:	
Pass-Through	1,226,900

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~~02~~ 1341  
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~~05~~ 1344  
~~06~~ 1345  
~~07~~ 1346

ITEM 90

To Department of Heritage and Arts - State History	
From General Fund	2,564,500
From Federal Funds	1,257,300
From Dedicated Credits Revenue	613,400
From Beginning Nonlapsing Balances	235,900
From Closing Nonlapsing Balances	(349,100)
Schedule of Programs:	
Administration	413,400
Historic Preservation and Antiquities	2,473,500
History Projects and Grants	25,000
Library and Collections	742,700
Public History, Communication and Information	667,400

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In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the State History line item, whose mission is, "to

## HB0004S01 compared with HB0004

~~22}~~ 1361

preserve and share the past for a better present and future."

~~23}~~ 1362

The Department shall report to the Office of the Legislative

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## HB0004S01 compared with HB0004

~~1324~~ 1363

Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) Support management and development of public lands by completing cultural compliance reviews (federal Section 106 and Utah 9-8-404) within 20 days. (Target = 95%); 2) Promote historic preservation at the community level. Measure the percent of Certified Local Governments actively involved in historic preservation by applying for a grant at least once within a four year period and successfully completing the grant-funded project (Target = 60% active CLGs); 3) Provide public access to the states history collections. Percentage of collection prepared to move to a collections facility: Identified, Digitized, Cataloged, Packed for moving and long term storage (Target = 33%).

### ITEM 91

To Department of Heritage and Arts - State Library

<del>42</del> <u>1381</u>	From General Fund	3,607,700
<del>43</del> <u>1382</u>	From Federal Funds	1,887,300
<del>44</del> <u>1383</u>	From Dedicated Credits Revenue	2,075,900
<del>45</del> <u>1384</u>	From Beginning Nonlapsing Balances	689,500
<del>46</del> <u>1385</u>	From Closing Nonlapsing Balances	(717,400)
<del>47</del> <u>1386</u>	Schedule of Programs:	
<del>48</del> <u>1387</u>	Administration	844,800
<del>49</del> <u>1388</u>	Blind and Disabled	1,812,900
<del>50</del> <u>1389</u>	Bookmobile	956,700
<del>51</del> <u>1390</u>	Library Development	1,968,000
<del>52</del> <u>1391</u>	Library Resources	1,960,600

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the State Library line item, whose mission is, "to preserve and share the past for a better present and future." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of

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**HB0004S01 compared with HB0004**

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~~61}~~ 1400

performance measures established in FY 2021 appropriations bills and the current status of the following performance

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## HB0004S01 compared with HB0004

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measure for FY 2022: 1) Improve library service throughout

~~63~~ 1402 Utah by supporting libraries and librarians through training,  
~~64~~ 1403 grant funding, consulting, youth services, outreach, and more.  
~~65~~ 1404 The Division measures the number of online and in-person  
~~66~~ 1405 training hours provided to librarians. (Target = 8,000  
~~67~~ 1406 annually); 2) Provide library services to people lacking  
~~68~~ 1407 physical access to a library. Total Bookmobile circulation  
~~69~~ 1408 annually. (Target = 445,000 items annually); 3) Provide library  
~~70~~ 1409 services to people who are blind or print disabled. Total Blind  
~~71~~ 1410 and Print Disabled circulation annually (Target = 305,500  
~~72~~ 1411 items annually); 4) Advance and promote equal access to  
~~73~~ 1412 information and library resources to all Utah residents. The  
~~74~~ 1413 Division measures resources viewed/used annually from all  
~~75~~ 1414 state-wide database resources on Utah's online Public Library  
~~76~~ 1415 (Target=314,945); and 5) Provide access to online eBooks and  
~~77~~ 1416 audiobooks through the Beehive Library Consortium. The  
~~78~~ 1417 Division measures the number of checkouts of digital materials  
~~79~~ 1418 across the state through its subscription to OverDrive  
~~80~~ 1419 (Target=3,404,811).

~~81~~ 1420

ITEM 92

To Department of Heritage and Arts - Stem Action Center

~~82~~ 1421

From General Fund

10,237,200

~~83~~ 1422

From Federal Funds

280,000

~~84~~ 1423

From Dedicated Credits Revenue

1,538,900

~~85~~ 1424

Schedule of Programs:

~~86~~ 1425

STEM Action Center

2,616,000

~~87~~ 1426

STEM Action Center - Grades 6-8

9,440,100

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In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the Utah STEM Action Center line item, whose mission is, "to promote science, technology, engineering and math through best practices in education to ensure connection with industry and Utah's long-term economic prosperity." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the

## HB0004S01 compared with HB0004

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current status of the following performance measure for FY  
2022: 1) Percentage of students being served by math programs  
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## HB0004S01 compared with HB0004

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reaching grade level proficiency (Target=50%); 2)

Percentage

of Utah school districts served by the STEM in Motion programs (Target=50%); and 3) Percentage of Utah k-12 public educators with access to high quality professional learning support (Target=40%)

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~~02~~ 1441  
~~03~~ 1442  
~~04~~ 1443  
~~05~~ 1444

ITEM 93

To Department of Heritage and Arts - One Percent for Arts

From Pass-through 1,600,000

From Beginning Nonlapsing Balances 3,953,600

From Closing Nonlapsing Balances (4,685,800)

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~~07~~ 1446  
~~08~~ 1447  
~~09~~ 1448

Schedule of Programs:

One Percent for Arts 867,800

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~~11~~ 1450  
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~~16~~ 1455  
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~~24~~ 1463  
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In accordance with UCA 63J-1-201, the Legislature intends that the Department of Heritage and Arts report performance measures for the One Percent for Art line item, whose mission is "to connect the people and communities of Utah through art and museums." The Department of Heritage and Arts shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) Annual inspection of the public art collection for condition and maintenance needs. The percentage of the collection inspected will serve as the performance measure (Target=25%)

INSURANCE DEPARTMENT

ITEM 94

To Insurance Department - Bail Bond Program

From General Fund Restricted - Bail Bond Surety Administration 37,600

Schedule of Programs:

Bail Bond Program 37,600

~~26~~ 1465  
~~27~~ 1466  
~~28~~ 1467  
~~29~~ 1468  
~~30~~ 1469  
~~31~~ 1470  
~~32~~ 1471  
~~33~~ 1472  
~~34~~ 1473  
~~35~~ 1474

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Insurance report performance measures for the Insurance Bail Bond Program line item, whose mission is to "to foster a healthy insurance market by promoting fair and reasonable practices that ensure available, affordable and reliable insurance products and services." The Department of Insurance shall report to the Office of the Legislative Fiscal

## HB0004S01 compared with HB0004

~~36~~ 1475

~~37~~ 1476

Analyst and to the Governor's Office of Management and  
Budget before October 1, 2021 the final status of performance

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## HB0004S01 compared with HB0004

~~1438~~ 1477

measures established in FY 2021 appropriations bills and the

current status of the following performance measure for FY 2022: 1) timely response to reported allegations of violations of insurance statute and rule (Target = 90% within 75 days).

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~~40~~ 1479  
~~41~~ 1480  
~~42~~ 1481

### ITEM 95

To Insurance Department - Health Insurance Actuary

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~~44~~ 1483  
~~45~~ 1484  
~~46~~ 1485

From General Fund Rest. - Health Insurance Actuarial Review 205,100

From Beginning Nonlapsing Balances 189,800

From Closing Nonlapsing Balances (123,900)

Schedule of Programs:

~~47~~ 1486

Health Insurance Actuary 271,000

~~48~~ 1487

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In accordance with UCA 63J-1-201, the Legislature intends that the Department of Insurance report performance measures for the Health Insurance Actuary line item, whose mission is to "to foster a healthy insurance market by promoting fair and reasonable practices that ensure available, affordable and reliable insurance products and services." The Department of Insurance shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measure for FY 2022: 1) timeliness of processing rate filings (Target = 95% within 45 days).

### ITEM 96

To Insurance Department - Insurance Department Administration

~~62~~ 1501

From General Fund 9,700

~~63~~ 1502

From Federal Funds 323,200

~~64~~ 1503

From Dedicated Credits Revenue 8,800

~~65~~ 1504

From General Fund Restricted - Captive Insurance 956,500

~~66~~ 1505

From General Fund Restricted - Criminal Background Check 165,000

~~67~~ 1506

From General Fund Restricted - Guaranteed Asset Protection Waiver 129,100

~~68~~ 1507

From General Fund Restricted - Insurance Department Acct. 8,535,600

~~69~~ 1508

From General Fund Rest. - Insurance Fraud Investigation Acct. 2,476,000

~~70~~ 1509

From General Fund Restricted - Relative Value Study Account 119,000

~~71~~ 1510

From General Fund Restricted - Technology Development 628,600

~~72~~ 1511

From Beginning Nonlapsing Balances 3,025,500

~~73~~ 1512

From Closing Nonlapsing Balances (2,431,200)

**HB0004S01 compared with HB0004**

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~~75~~ } 1514

Schedule of Programs:

Administration

8,816,300

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## HB0004S01 compared with HB0004

~~1476~~ 1515

Captive Insurers

<del>77</del> <u>1516</u>	Criminal Background Checks	956,500
<del>78</del> <u>1517</u>	Electronic Commerce Fee	175,000
<del>79</del> <u>1518</u>	GAP Waiver Program	1,065,800
<del>80</del> <u>1519</u>	Insurance Fraud Program	129,100
<del>81</del> <u>1520</u>	Relative Value Study	2,684,100
<del>82</del> <u>1521</u>		119,000

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Insurance report performance measures for the Insurance Administration line item, whose mission is to "to foster a healthy insurance market by promoting fair and reasonable practices that ensure available, affordable and reliable insurance products and services." The Department of Insurance shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: 1) timeliness of processing work product (Target = 95% within 45 days); 2) timeliness of resident licenses processed (Target = 75% within 15 days); 3) increase the number of certified examination and captive auditors to include Accredited Financial Examiners and Certified Financial Examiners (Target = 25% increase); 4) timely response to reported allegations of violations of insurance statute and rule (Target = 90% within 75 days).

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ITEM 97

To Insurance Department - Title Insurance Program

<del>02</del> <u>1541</u>	From General Fund Rest. - Title Licensee Enforcement Acct.	127,000
<del>03</del> <u>1542</u>	From Beginning Nonlapsing Balances	139,800
<del>04</del> <u>1543</u>	From Closing Nonlapsing Balances	(119,400)

Schedule of Programs:

<del>06</del> <u>1545</u>	Title Insurance Program	147,400
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In accordance with UCA 63J-1-201, the Legislature intends that the Department of Insurance report performance measures for the Title Insurance Program line item, whose mission is to "to foster a healthy insurance market by promoting fair and reasonable practices that ensure available, affordable and

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**HB0004S01 compared with HB0004**

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reliable insurance products and services." The Department of Insurance shall report to the Office of the Legislative Fiscal

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## HB0004S01 compared with HB0004

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~~51}~~1590

Percentage of decisions issued on motions for review within 90 days of the date the motion was filed (Target-100%), (3)

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## HB0004S01 compared with HB0004

~~1552~~ 1591

Percentage of UOSH citations issued within 45 days of the date

of the opening conference (Target-90%) (4) Number and percentage of elevator units that are overdue for inspection (Target-0%), (5) Percentage of the improvement over baseline of the number of employers determined to be in compliance with the state requirement for workers compensation insurance coverage (Target-25%), (6) Percentage of employment discrimination cases completed within 180 days of the date the complaint was filed (Target-70%).

PUBLIC SERVICE COMMISSION

ITEM 99

To Public Service Commission

From Dedicated Credits Revenue	600
From General Fund Restricted - Public Utility Restricted Acct.	2,640,700
From Revenue Transfers	10,100
From Beginning Nonlapsing Balances	843,900
From Closing Nonlapsing Balances	(730,700)

Schedule of Programs:

Administration	2,733,300
Building Operations and Maintenance	31,300

In accordance with UCA 63J-1-201, the Legislature intends that the Public Service Commission report performance measures for the Administration line item, whose mission is to provide balanced regulation ensuring safe, reliable, adequate, and reasonably priced utility service." The Public Service Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Management and Budget before October 1, 2021 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following performance measures for FY 2022: (1) Electric or natural gas rate changes within a fiscal year not consistent or comparable with other states served by the same utility (Target = 0); (2) Number of appellate court cases within a fiscal year modifying or reversing Public Service Commission decisions (Target = 0); (3) Number, within a fiscal year, of financial sector analyses of Utahs public utility regulatory climate resulting in an unfavorable or

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**HB0004S01 compared with HB0004**

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unbalanced assessment (Target= 0).

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UTAH STATE TAX COMMISSION

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## HB0004S01 compared with HB0004

~~1590~~ 1629

ITEM 100

To Utah State Tax Commission - License Plates Production

<del>91</del> <u>1630</u>	From Dedicated Credits Revenue	4,005,900
<del>92</del> <u>1631</u>	From Beginning Nonlapsing Balances	392,300
<del>93</del> <u>1632</u>	From Closing Nonlapsing Balances	(312,500)
<del>94</del> <u>1633</u>	Schedule of Programs:	
<del>95</del> <u>1634</u>	License Plates Production	4,085,700

ITEM 101

To Utah State Tax Commission - Liquor Profit Distribution

<del>97</del> <u>1636</u>	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment	
<del>98</del> <u>1637</u>	Account	5,651,400
<del>99</del> <u>1638</u>	Schedule of Programs:	
<del>00</del> <u>1639</u>	Liquor Profit Distribution	5,651,400

~~01~~ 1640

ITEM 102

To Utah State Tax Commission - Rural Health Care Facilities

<del>02</del> <u>1641</u>	Distribution	
<del>03</del> <u>1642</u>	From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
<del>04</del> <u>1643</u>	Schedule of Programs:	
<del>05</del> <u>1644</u>	Rural Health Care Facilities Distribution	218,900

~~06~~ 1645

ITEM 103

To Utah State Tax Commission - Tax Administration

<del>07</del> <u>1646</u>	From General Fund	28,552,300
<del>08</del> <u>1647</u>	From Education Fund	23,242,100
<del>09</del> <u>1648</u>	From Transportation Fund	5,857,400
<del>10</del> <u>1649</u>	From Federal Funds	618,000
<del>11</del> <u>1650</u>	From Dedicated Credits Revenue	7,638,900
<del>12</del> <u>1651</u>	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,609,700
<del>13</del> <u>1652</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
<del>14</del> <u>1653</u>	Account	4,229,400
<del>15</del> <u>1654</u>	From General Fund Rest. - Sales and Use Tax Admin Fees	11,952,200
<del>16</del> <u>1655</u>	From General Fund Restricted - Tobacco Settlement Account	18,500
<del>17</del> <u>1656</u>	From Revenue Transfers	174,400
<del>18</del> <u>1657</u>	From Uninsured Motorist Identification Restricted Account	143,800
<del>19</del> <u>1658</u>	From Beginning Nonlapsing Balances	1,000,000
<del>20</del> <u>1659</u>	From Closing Nonlapsing Balances	(1,000,000)
<del>21</del> <u>1660</u>	Schedule of Programs:	
<del>22</del> <u>1661</u>	Administration Division	10,208,600
<del>23</del> <u>1662</u>	Auditing Division	13,676,900
<del>24</del> <u>1663</u>	Motor Vehicle Enforcement Division	4,452,100
<del>25</del> <u>1664</u>	Motor Vehicles	24,694,100

## **HB0004S01 compared with HB0004**



**HB0004S01 compared with HB0004**

~~26~~ 1665

Multi-State Tax Compact

282,200

~~27~~ 1666

Property Tax Division

6,053,700

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## HB0004S01 compared with HB0004

~~1628~~ 1667

Seasonal Employees

113,500

<del>29</del> <u>1668</u>	Tax Payer Services	12,837,700
<del>30</del> <u>1669</u>	Tax Processing Division	6,659,200
<del>31</del> <u>1670</u>	Technology Management	11,058,700

~~32~~ 1671            In accordance with UCA 63J-1-201, the Legislature intends  
~~33~~ 1672            that the Utah State Tax Commission report performance  
~~34~~ 1673            measures for the Tax Administration line item, whose mission  
~~35~~ 1674            is to collect revenues for the state and local governments and to  
~~36~~ 1675            equitably administer tax and assigned motor vehicle laws." The  
~~37~~ 1676            Utah State Tax Commission shall report to the Office of the  
~~38~~ 1677            Legislative Fiscal Analyst and to the Governor's Office of  
~~39~~ 1678            Management and Budget before October 1, 2021 the final  
~~40~~ 1679            status of performance measures established in FY 2021  
~~41~~ 1680            appropriations bills and the current status of the following  
~~42~~ 1681            performance measures for FY 2022: (1) Tax returns processed  
~~43~~ 1682            electronically (Target = 81%), (2) Closed Delinquent Accounts  
~~44~~ 1683            from assigned inventory (Target 5% improvement), (3) Motor  
~~45~~ 1684            Vehicle Large Office Wait Times (Target: 94% served in 20  
~~46~~ 1685            minutes or less).  
~~47~~ 1686

~~48~~ 1687            Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 following expendable funds. The Legislature authorizes the State Division of Finance to  
 transfer  
~~49~~ 1688            amounts between funds and accounts as indicated. Outlays and expenditures from the  
 funds or  
~~50~~ 1689            accounts to which the money is transferred may be made without further legislative  
 action, in  
~~51~~ 1690            accordance with statutory provisions relating to the funds or accounts.

<del>52</del> <u>1691</u>	DEPARTMENT OF COMMERCE	
<del>53</del> <u>1692</u>	ITEM 104	
	To Department of Commerce - Architecture Education and	
<del>54</del> <u>1693</u>	Enforcement Fund	
<del>55</del> <u>1694</u>	From Licenses/Fees	3,000
<del>56</del> <u>1695</u>	From Beginning Fund Balance	40,500
<del>57</del> <u>1696</u>	From Closing Fund Balance	(28,500)

<del>58</del> <u>1697</u>	Schedule of Programs:	
<del>59</del> <u>1698</u>	Architecture Education and Enforcement Fund	15,000
<del>60</del> <u>1699</u>	ITEM 105	
<del>61</del> <u>1700</u>	To Department of Commerce - Consumer Protection Education and Training Fund	

**HB0004S01 compared with HB0004**

<del>62}</del> <u>1701</u>	From Licenses/Fees	260,900
<del>63}</del> <u>1702</u>	From Beginning Fund Balance	500,000

**HB0004S01 compared with HB0004**

<del>64</del> <u>1703</u>	From Closing Fund Balance	(500,000)
<del>65</del> <u>1704</u>	Schedule of Programs:	
	†	

## HB0004S01 compared with HB0004

### ~~1666~~ 1706 Consumer Protection Education and Training Fund

260,900

<del>67</del> <u>1706</u>	ITEM 106	
	To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund	
<del>68</del> <u>1707</u>	From Licenses/Fees	52,500
<del>69</del> <u>1708</u>	From Interest Income	1,000
<del>70</del> <u>1709</u>	From Beginning Fund Balance	93,600
<del>71</del> <u>1710</u>	From Closing Fund Balance	(61,400)
<del>72</del> <u>1711</u>	Schedule of Programs:	
<del>73</del> <u>1712</u>	Cosmetologist/Barber, Esthetician, Electrologist Fund	85,700
<del>74</del> <u>1713</u>	ITEM 107	
<del>75</del> <u>1714</u>	To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund	
<del>76</del> <u>1715</u>	From Licenses/Fees	9,000
<del>77</del> <u>1716</u>	From Beginning Fund Balance	60,300
<del>78</del> <u>1717</u>	From Closing Fund Balance	(37,900)
<del>79</del> <u>1718</u>	Schedule of Programs:	
<del>80</del> <u>1719</u>	Land Surveyor/Engineer Education and Enforcement Fund	31,400
<del>81</del> <u>1720</u>	ITEM 108	
<del>82</del> <u>1721</u>	To Department of Commerce - Landscapes Architects Education and Enforcement Fund	
<del>83</del> <u>1722</u>	From Licenses/Fees	4,100
<del>84</del> <u>1723</u>	From Beginning Fund Balance	38,900
<del>85</del> <u>1724</u>	From Closing Fund Balance	(38,000)
<del>86</del> <u>1725</u>	Schedule of Programs:	
<del>87</del> <u>1726</u>	Landscapes Architects Education and Enforcement Fund	5,000
<del>88</del> <u>1727</u>	ITEM 109	
<del>89</del> <u>1728</u>	To Department of Commerce - Physicians Education Fund	
<del>90</del> <u>1729</u>	From Dedicated Credits Revenue	1,200
<del>91</del> <u>1730</u>	From Licenses/Fees	22,000
<del>92</del> <u>1731</u>	From Beginning Fund Balance	98,200
<del>93</del> <u>1732</u>	From Closing Fund Balance	(96,400)
<del>94</del> <u>1733</u>	Schedule of Programs:	
<del>95</del> <u>1734</u>	Physicians Education Fund	25,000
<del>96</del> <u>1735</u>	ITEM 110	
<del>97</del> <u>1736</u>	To Department of Commerce - Real Estate Education, Research, and Recovery Fund	
<del>98</del> <u>1737</u>	From Dedicated Credits Revenue	130,000
<del>99</del> <u>1738</u>	From Beginning Fund Balance	575,700
<del>00</del> <u>1739</u>	From Closing Fund Balance	(249,000)

## HB0004S01 compared with HB0004

[HJR1740](#)

Schedule of Programs:

**HB0004S01 compared with HB0004**

~~02~~ 1741

Real Estate Education, Research, and Recovery Fund

456,700

~~03~~ 1742

ITEM 111

To Department of Commerce - Residence Lien Recovery Fund

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## HB0004S01 compared with HB0004

	<del>1704</del> <u>1743</u>	From Dedicated Credits Revenue	
			20,000
<del>05</del> <u>1744</u>	From Licenses/Fees		30,000
<del>06</del> <u>1745</u>	From Beginning Fund Balance		1,171,900
<del>07</del> <u>1746</u>	From Closing Fund Balance		(721,900)
<del>08</del> <u>1747</u>	Schedule of Programs:		
<del>09</del> <u>1748</u>	Residence Lien Recovery Fund	500,000	
<del>10</del> <u>1749</u>	ITEM 112		
	To Department of Commerce - Residential Mortgage Loan		
	Education, Research, and Recovery Fund		
<del>11</del> <u>1750</u>			
<del>12</del> <u>1751</u>	From Licenses/Fees		155,600
<del>13</del> <u>1752</u>	From Interest Income		10,300
<del>14</del> <u>1753</u>	From Beginning Fund Balance		855,000
<del>15</del> <u>1754</u>	From Closing Fund Balance		(836,400)
<del>16</del> <u>1755</u>	Schedule of Programs:		
<del>17</del> <u>1756</u>	RMLERR Fund	184,500	
<del>18</del> <u>1757</u>	ITEM 113		
	To Department of Commerce - Securities Investor		
	Education/Training/Enforcement Fund		
<del>19</del> <u>1758</u>			
<del>20</del> <u>1759</u>	From Licenses/Fees		200,500
<del>21</del> <u>1760</u>	From Beginning Fund Balance		318,300
<del>22</del> <u>1761</u>	From Closing Fund Balance		(240,500)
<del>23</del> <u>1762</u>	Schedule of Programs:		
<del>24</del> <u>1763</u>	Securities Investor Education/Training/Enforcement Fund	278,300	
<del>25</del> <u>1764</u>	ITEM 114		
	To Department of Commerce - Electrician Education Fund		
<del>26</del> <u>1765</u>	From Licenses/Fees		28,800
<del>27</del> <u>1766</u>	Schedule of Programs:		
<del>28</del> <u>1767</u>	Electrician Education Fund	28,800	
<del>29</del> <u>1768</u>	ITEM 115		
	To Department of Commerce - Plumber Education Fund		
<del>30</del> <u>1769</u>	From Licenses/Fees		11,500
<del>31</del> <u>1770</u>	Schedule of Programs:		
<del>32</del> <u>1771</u>	Plumber Education Fund	11,500	
<del>33</del> <u>1772</u>	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
<del>34</del> <u>1773</u>	ITEM 116		
	To Governor's Office of Economic Development - Outdoor		
	Recreation Infrastructure Account		
<del>35</del> <u>1774</u>			
<del>36</del> <u>1775</u>	From Dedicated Credits Revenue		5,002,300
<del>37</del> <u>1776</u>	From Beginning Fund Balance		7,400,000
<del>38</del> <u>1777</u>	Schedule of Programs:		



**HB0004S01 compared with HB0004**

~~39~~1778

Outdoor Recreation Infrastructure Account

12,402,300

**HB0004S01 compared with HB0004**

~~40~~ 1779

ITEM 117

To Governor's Office of Economic Development - Transient Room

~~41~~ 1780

Tax Fund

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## HB0004S01 compared with HB0004

		From Revenue Transfers
<del>1742</del> 1781		1,384,900
<del>43</del> 1782	Schedule of Programs:	
<del>44</del> 1783	Transient Room Tax Fund	1,384,900
<del>45</del> 1784	DEPARTMENT OF HERITAGE AND ARTS	
<del>46</del> 1785	ITEM 118	
	To Department of Heritage and Arts - History Donation Fund	
<del>47</del> 1786	From Dedicated Credits Revenue	2,600
<del>48</del> 1787	From Interest Income	8,400
<del>49</del> 1788	From Beginning Fund Balance	269,600
<del>50</del> 1789	From Closing Fund Balance	(280,600)
<del>51</del> 1790	ITEM 119	
	To Department of Heritage and Arts - State Arts Endowment Fund	
<del>52</del> 1791	From Dedicated Credits Revenue	20,400
<del>53</del> 1792	From Interest Income	9,700
<del>54</del> 1793	From Beginning Fund Balance	409,200
<del>55</del> 1794	From Closing Fund Balance	(425,600)
<del>56</del> 1795	Schedule of Programs:	
<del>57</del> 1796	State Arts Endowment Fund	13,700
<del>58</del> 1797	ITEM 120	
	To Department of Heritage and Arts - State Library Donation Fund	
<del>59</del> 1798	From Interest Income	29,000
<del>60</del> 1799	From Beginning Fund Balance	1,234,000
<del>61</del> 1800	From Closing Fund Balance	(1,263,000)
<del>62</del> 1801	ITEM 121	
	To Department of Heritage and Arts - Heritage and Arts Foundation Fund	
<del>63</del> 1802	From Dedicated Credits Revenue	500,000
<del>64</del> 1803	Schedule of Programs:	
<del>65</del> 1804	Heritage and Arts Foundation Fund	500,000
<del>66</del> 1805	INSURANCE DEPARTMENT	
<del>67</del> 1806	ITEM 122	
	To Insurance Department - Insurance Fraud Victim Restitution Fund	
<del>69</del> 1808	From Licenses/Fees	425,000
<del>70</del> 1809	From Beginning Fund Balance	324,100
<del>71</del> 1810	From Closing Fund Balance	(324,100)
<del>72</del> 1811	Schedule of Programs:	
<del>73</del> 1812	Insurance Fraud Victim Restitution Fund	425,000
<del>74</del> 1813	ITEM 123	
<del>75</del> 1814	To Insurance Department - Title Insurance Recovery Education	

**HB0004S01 compared with HB0004**

<del>76}</del> <u>1815</u>	and Research Fund	
<del>77}</del> <u>1816</u>	From Dedicated Credits Revenue	48,000

**HB0004S01 compared with HB0004**

<del>78}</del> <u>1817</u>	From Beginning Fund Balance	47,800
<del>79}</del> <u>1818</u>	Schedule of Programs:	
	†	

# HB0004S01 compared with HB0004

~~1780~~~~1810~~ Insurance Recovery Education and Research Fund

95,800

<del>81</del> <del>1820</del>	PUBLIC SERVICE COMMISSION	
<del>82</del> <del>1821</del>	ITEM 124	
	To Public Service Commission - Universal Public Telecom	
<del>83</del> <del>1822</del>	Service	
<del>84</del> <del>1823</del>	From Dedicated Credits Revenue	24,753,900
<del>85</del> <del>1824</del>	From Beginning Fund Balance	12,740,200
<del>86</del> <del>1825</del>	From Closing Fund Balance	(14,000,200)
<del>87</del> <del>1826</del>	Schedule of Programs:	
<del>88</del> <del>1827</del>	Universal Public Telecommunications Service Support	23,493,900
<del>89</del> <del>1828</del>	In accordance with UCA 63J-1-201, the Legislature intends	
<del>90</del> <del>1829</del>	that the Public Service Commission report performance	
<del>91</del> <del>1830</del>	measures for the Universal Telecommunications Support Fund	
<del>92</del> <del>1831</del>	line item, whose mission is to provide balanced regulation	
<del>93</del> <del>1832</del>	ensuring safe, reliable, adequate, and reasonably priced utility	
<del>94</del> <del>1833</del>	service." The Public Service Commission shall report to the	
<del>95</del> <del>1834</del>	Office of the Legislative Fiscal Analyst and to the Governor's	
<del>96</del> <del>1835</del>	Office of Management and Budget before October 1, 2021 the	
<del>97</del> <del>1836</del>	final status of performance measures established in FY 2021	
<del>98</del> <del>1837</del>	appropriations bills and the current status of the following	
<del>99</del> <del>1838</del>	performance measures for FY 2022: (1) Number of months	
<del>00</del> <del>1839</del>	within a fiscal year during which the Fund did not maintain a	
<del>01</del> <del>1840</del>	balance equal to at least three months of fund payments (Target	
<del>02</del> <del>1841</del>	= 0); (2) Number of times a change to the fund surcharge	
<del>03</del> <del>1842</del>	occurred more than once every three fiscal years (Target = 0);	
<del>04</del> <del>1843</del>	(3) Total adoption and usage of Telecommunications Relay	
<del>05</del> <del>1844</del>	Service and Caption Telephone Service within a fiscal year	
<del>06</del> <del>1845</del>	(Target = 50,000).	
<del>07</del> <del>1846</del>		
<del>08</del> <del>1847</del>	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any	
<del>09</del> <del>1848</del>	included Internal	
	Service Fund, the Legislature approves budgets, full-time permanent positions, and	
<del>10</del> <del>1849</del>	capital	
	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated	
<del>11</del> <del>1850</del>	revenue from	
	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to	
<del>12</del> <del>1851</del>	transfer	
<del>13</del> <del>1852</del>	amounts between funds and accounts as indicated.	
	INSURANCE DEPARTMENT	

## HB0004S01 compared with HB0004

~~14~~ 1853

ITEM 125

To Insurance Department - Individual & Small Employer Risk

~~15~~ 1854

Adjustment Enterprise Fund

**HB0004S01 compared with HB0004**

<del>16}</del> <u>1855</u>	From Licenses/Fees	265,000
<del>17}</del> <u>1856</u>	Schedule of Programs:	
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## HB0004S01 compared with HB0004

~~1185~~ ~~1857~~ & Small Employer Risk Adjustment Enterprise

265,000

<del>19</del> <u>1858</u>			
<del>20</del> <u>1859</u>	funds or	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes the State Division of Finance to transfer the following amounts between the following	
<del>21</del> <u>1860</u>	transferred	accounts as indicated. Expenditures and outlays from the funds to which the money is	
<del>22</del> <u>1861</u>		must be authorized by an appropriation.	
<del>23</del> <u>1862</u>		ITEM 126	
		To Latino Community Support Restricted Account	
<del>24</del> <u>1863</u>		From Dedicated Credits Revenue	12,500
<del>25</del> <u>1864</u>		Schedule of Programs:	
<del>26</del> <u>1865</u>		Latino Community Support Restricted Account	12,500
<del>27</del> <u>1866</u>		Of the appropriations provided by this item, \$12,500 is to	
<del>28</del> <u>1867</u>		implement the provisions of <i>Special Group License Plate</i>	
<del>29</del> <u>1868</u>		<i>Amendments</i> (Senate Bill 212, 2020 General Session).	
<del>30</del> <u>1869</u>		ITEM 127	
		To General Fund Restricted - Industrial Assistance Account	
<del>31</del> <u>1870</u>		From General Fund	250,000
<del>32</del> <u>1871</u>		From Beginning Fund Balance	15,024,700
<del>33</del> <u>1872</u>		From Closing Fund Balance	(15,024,700)
<del>34</del> <u>1873</u>		Schedule of Programs:	
<del>35</del> <u>1874</u>		General Fund Restricted - Industrial Assistance Account	250,000
<del>36</del> <u>1875</u>		ITEM 128	
		To General Fund Restricted - Motion Picture Incentive Fund	
<del>37</del> <u>1876</u>		From General Fund	1,420,500
<del>38</del> <u>1877</u>		Schedule of Programs:	
<del>39</del> <u>1878</u>		General Fund Restricted - Motion Picture Incentive Fund	1,420,500
<del>40</del> <u>1879</u>		ITEM 129	
		To General Fund Restricted - Tourism Marketing Performance	
<del>41</del> <u>1880</u>		Fund	
<del>42</del> <u>1881</u>		From General Fund	22,822,800
<del>43</del> <u>1882</u>		Schedule of Programs:	
<del>44</del> <u>1883</u>		General Fund Restricted - Tourism Marketing Performance	22,822,800
<del>45</del> <u>1884</u>		ITEM 130	
		To General Fund Restricted - Native American Repatriation	
<del>46</del> <u>1885</u>		Restricted Account	
<del>47</del> <u>1886</u>		From General Fund	20,000
<del>48</del> <u>1887</u>		From Beginning Fund Balance	40,000
<del>49</del> <u>1888</u>		From Closing Fund Balance	(60,000)

**HB0004S01 compared with HB0004**

<del>50</del> <u>1889</u>	ITEM 131	
	To General Fund Restricted - Rural Health Care Facilities Fund	
<del>51</del> <u>1890</u>	From General Fund	218,900
<del>52</del> <u>1891</u>	Schedule of Programs:	
<del>53</del> <u>1892</u>	General Fund Restricted - Rural Health Care Facilities Fund	

**HB0004S01 compared with HB0004**

~~54~~ 1893

218,900

~~55~~ 1894

†

Subsection 2(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

## HB0004S01 compared with HB0004

~~11856~~ 1895

expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

<del>57</del> <u>1896</u>	LABOR COMMISSION	
<del>58</del> <u>1897</u>	ITEM 132	
	To Labor Commission - Employers Reinsurance Fund	
<del>59</del> <u>1898</u>	From Dedicated Credits Revenue	3,000,000
<del>60</del> <u>1899</u>	From Interest Income	1,466,000
<del>61</del> <u>1900</u>	From Premium Tax Collections	17,300,000
<del>62</del> <u>1901</u>	From Beginning Fund Balance	10,801,100
<del>63</del> <u>1902</u>	From Closing Fund Balance	(10,801,100)
<del>64</del> <u>1903</u>	Schedule of Programs:	
<del>65</del> <u>1904</u>	Employers Reinsurance Fund	21,766,000
<del>66</del> <u>1905</u>	ITEM 133	
	To Labor Commission - Uninsured Employers Fund	
<del>67</del> <u>1906</u>	From Dedicated Credits Revenue	5,025,100
<del>68</del> <u>1907</u>	From Interest Income	102,100
<del>69</del> <u>1908</u>	From Premium Tax Collections	1,350,200
<del>70</del> <u>1909</u>	From Trust and Agency Funds	12,100
<del>71</del> <u>1910</u>	From Beginning Fund Balance	7,596,300
<del>72</del> <u>1911</u>	From Closing Fund Balance	(7,596,300)
<del>73</del> <u>1912</u>	Schedule of Programs:	
<del>74</del> <u>1913</u>	Uninsured Employers Fund	6,489,500
<del>75</del> <u>1914</u>	ITEM 134	
	To Labor Commission - Wage Claim Agency Fund	
<del>76</del> <u>1915</u>	From Dedicated Credits Revenue	1,600,000
<del>77</del> <u>1916</u>	From Beginning Fund Balance	21,255,400
<del>78</del> <u>1917</u>	From Closing Fund Balance	(22,405,400)
<del>79</del> <u>1918</u>	Schedule of Programs:	
<del>80</del> <u>1919</u>	Wage Claim Agency Fund	450,000
<del>81</del> <u>1920</u>		

### Section 3. **Effective Date.**

~~82~~ 1921

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit

of

~~83~~ 1922

Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

~~84~~ 1923

the date of override. Section 2 of this bill takes effect on July 1, 2021.

~~85~~ 1924