

1 **Representative Douglas V. Sagers** proposes the following substitute bill:

2 **INFRASTRUCTURE AND GENERAL GOVERNMENT BASE BUDGET**

3 2021 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Douglas V. Sagers**

6 **Senate Sponsor: Chris H. Wilson**

7
8 **LONG TITLE**

9 **General Description:**

10 This bill supplements or reduces appropriations otherwise provided for the support and
11 operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021
12 and appropriates funds for the support and operation of state government for the fiscal year
13 beginning July 1, 2021 and ending June 30, 2022.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies;
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$263,369,900 in operating and capital budgets for fiscal year 2021,
20 including:

- 21 ▶ \$14,184,000 from the General Fund; and
- 22 ▶ \$249,185,900 from various sources as detailed in this bill.

23 This bill appropriates \$52,378,200 in expendable funds and accounts for fiscal year 2021.

24 This bill appropriates \$2,583,100 in business-like activities for fiscal year 2021.

25 This bill appropriates \$11,100 in transfers to unrestricted funds for fiscal year 2021.

26 This bill appropriates \$59,344,800 in capital project funds for fiscal year 2021.

27 This bill appropriates \$2,462,966,900 in operating and capital budgets for fiscal year 2022,
28 including:

- 29 ▶ \$196,470,400 from the General Fund;
- 30 ▶ \$107,875,300 from the Education Fund; and



- 31 ▶ \$2,158,621,200 from various sources as detailed in this bill.
- 32 This bill appropriates \$45,065,800 in expendable funds and accounts for fiscal year 2022.
- 33 This bill appropriates \$322,340,900 in business-like activities for fiscal year 2022.
- 34 This bill appropriates \$18,660,000 in restricted fund and account transfers for fiscal year
- 35 2022, including:
- 36 ▶ \$3,660,000 from the General Fund; and
- 37 ▶ \$15,000,000 from various sources as detailed in this bill.
- 38 This bill appropriates \$8,189,800 in transfers to unrestricted funds for fiscal year 2022.
- 39 This bill appropriates \$1,836,202,100 in capital project funds for fiscal year 2022, including:
- 40 ▶ \$2,077,400 from the General Fund; and
- 41 ▶ \$1,834,124,700 from various sources as detailed in this bill.

42 **Other Special Clauses:**

43 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,

44 2021.

45 **Utah Code Sections Affected:**

46 ENACTS UNCODIFIED MATERIAL

48 *Be it enacted by the Legislature of the state of Utah:*

49 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the

50 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts

51 otherwise appropriated for fiscal year 2021.

52 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of

53 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

54 money from the funds or accounts indicated for the use and support of the government of the state of

55 Utah.

56 CAREER SERVICE REVIEW OFFICE

57	ITEM 1	To Career Service Review Office	
58		From General Fund, One-Time	3,000
59		From Beginning Nonlapsing Balances	(200)
60		From Closing Nonlapsing Balances	200

61 Schedule of Programs:

62	Career Service Review Office	3,000
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63 Of the appropriations provided by this item, \$3,000 is to

64 implement the provisions of *Abusive Conduct Reporting*

65 *Amendments* (House Bill 12, 2020 General Session).

66 In accordance with UCA 63J-1-201, the Legislature intends

67 that the Career Service Review Office report performance

68 measures to the Office of the Legislative Fiscal Analyst and to

69 the Governor's Office of Management and Budget before
 70 October 1, 2021 the final status of performance measures
 71 established in FY 2021 appropriations bills and the current
 72 status of the following performance measures for FY 2022: (1)
 73 the length of time to issue a jurisdictional decision on a new
 74 grievance (target for FY 2021 is 15 days); (2) the length of
 75 time to conduct an evidentiary hearing once a grievance has
 76 been established (target for FY 2021 is 150 days); (3) the
 77 length of time to issue a written decision after an evidentiary
 78 hearing has adjourned (target for FY 2021 is 20 working days);
 79 and (4) hire and retain hearing officers who meet the
 80 performance standards set by DHRM (target for FY 2021 is
 81 100% of officers).

82 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

83 ITEM 2 To Department of Human Resource Management - Human
84 Resource Management

85	From Dedicated Credits Revenue, One-Time	(240,200)
86	From Beginning Nonlapsing Balances	2,300
87	From Closing Nonlapsing Balances	(50,000)
88	Schedule of Programs:	
89	ALJ Compliance	(257,000)
90	Statewide Management Liability Training	(30,900)

91 UTAH EDUCATION AND TELEHEALTH NETWORK

92 ITEM 3 To Utah Education and Telehealth Network - Digital Teaching and
93 Learning Program

94	From Beginning Nonlapsing Balances	(36,800)
95	From Closing Nonlapsing Balances	(146,900)
96	Schedule of Programs:	
97	Digital Teaching and Learning Program	(183,700)

98 ITEM 4 To Utah Education and Telehealth Network

99	From Federal Funds, One-Time	190,100
100	From Dedicated Credits Revenue, One-Time	444,800
101	From Transfer for COVID-19 Response, One-Time	125,000,000
102	From Beginning Nonlapsing Balances	13,703,200
103	From Closing Nonlapsing Balances	(2,179,500)
104	Schedule of Programs:	
105	Administration	71,651,200
106	Course Management Systems	1,726,900

107	Instructional Support	20,588,700
108	KUEN Broadcast	101,500
109	Operations and Maintenance	(30,300)
110	Public Information	4,500
111	Technical Services	40,143,400
112	Utah Telehealth Network	2,972,700

113 In accordance with UCA 63J-1-201, the Legislature intends
 114 that the Utah Education and Telehealth Network report
 115 performance measures to the Office of the Legislative Fiscal
 116 Analyst and to the Governor's Office of Management and
 117 Budget before October 1, 2021 the final status of performance
 118 measures established in FY 2021 appropriations bills and the
 119 current status of the following performance measures for FY
 120 2022: (1) the number of circuits (target for FY 2021 is 1,377);
 121 (2) the percentage of potential customers using UETNs
 122 services (target for FY 2021 is 72.7%); and (3) the number of
 123 IVC instances (target for FY 2021 is 50.733).

124 DEPARTMENT OF ADMINISTRATIVE SERVICES

125	ITEM 5 To Department of Administrative Services - Administrative Rules	
126	From Beginning Nonlapsing Balances	395,300
127	From Closing Nonlapsing Balances	(256,600)

128 Schedule of Programs:

129	DAR Administration	138,700
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130 ITEM 6 To Department of Administrative Services - Building Board

131 Program

132	From Beginning Nonlapsing Balances	142,000
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133 Schedule of Programs:

134	Building Board Program	142,000
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135 ITEM 7 To Department of Administrative Services - DFCM

136 Administration

137	From Beginning Nonlapsing Balances	569,100
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138	From Closing Nonlapsing Balances	(506,200)
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139 Schedule of Programs:

140	DFCM Administration	58,500
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141	Energy Program	4,400
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142 Under the terms of 63J-1-603 of the Utah Code, the
 143 Legislature intends that appropriations provided for DFCM
 144 Administration in Item 38, Chapter 10, Laws of Utah 2020,

145 shall not lapse at the close of FY 2021. Expenditures of these
 146 funds are limited to information technology projects, customer
 147 service, optimization efficiency projects, time-limited FTE's,
 148 and Governor's Mansion maintenance: \$1,200,000; and Energy
 149 Program operations: \$200,000.

150 ITEM 8 To Department of Administrative Services - Executive Director
 151 From Beginning Nonlapsing Balances 52,200
 152 From Closing Nonlapsing Balances (250,000)
 153 Schedule of Programs:
 154 Executive Director (197,800)

155 Under the terms of 63J-1-603 of the Utah Code, the
 156 Legislature intends that appropriations provided for Executive
 157 Director in Item 40, Chapter 10, Laws of Utah 2020, shall not
 158 lapse at the close of FY 2021. Expenditures of these funds are
 159 limited to telework, space utilization needs including
 160 alternative workplace solutions, leadership training, internal
 161 auditing, security improvements, department optimization
 162 projects, customer service, and website maintenance:
 163 \$250,000.

164 ITEM 9 To Department of Administrative Services - Finance - Mandated
 165 From General Fund, One-Time 6,000,000
 166 From Beginning Nonlapsing Balances 14,759,300
 167 Schedule of Programs:
 168 Emergency Disease Response 20,759,300

169 The Legislature intends that the \$6 million appropriated in
 170 this item be used for rural emergency medical services. The
 171 Legislature further intends that the funding shall not lapse at
 172 the close of FY 2021.

173 ITEM 10 To Department of Administrative Services - Finance - Mandated -
 174 Ethics Commissions
 175 From Beginning Nonlapsing Balances 9,800
 176 From Closing Nonlapsing Balances (14,400)
 177 Schedule of Programs:
 178 Executive Branch Ethics Commission (2,000)
 179 Political Subdivisions Ethics Commission (2,600)

180 Under the terms of 63J-1-603 of the Utah Code, the
 181 Legislature intends that appropriations provided for Ethics
 182 Commission in Item 42, Chapter 10, Laws of Utah 2020, shall

183 not lapse at the close of FY 2021. Expenditures of these funds
 184 are limited to Ethics Commission investigations and
 185 Commission and staff expenses: \$110,000.

186 ITEM 11 To Department of Administrative Services - Finance
 187 Administration

188	From General Fund, One-Time	5,800
189	From Beginning Nonlapsing Balances	2,015,100
190	From Closing Nonlapsing Balances	(835,800)

191 Schedule of Programs:

192	Finance Director's Office	(113,200)
193	Financial Information Systems	1,071,500
194	Financial Reporting	33,900
195	Payables/Disbursing	51,600
196	Payroll	138,600
197	Technical Services	2,700

198 Of the appropriations provided by this item, \$5,800 is to
 199 implement the provisions of *Phased Retirement Amendments*
 200 (House Bill 225, 2020 General Session).

201 Under the terms of 63J-1-603 of the Utah Code, the
 202 Legislature intends that appropriations provided for Finance
 203 Administration in Item 43, Chapter 10, Laws of Utah 2020
 204 shall not lapse at the close of FY 2021. Expenditures of these
 205 funds are limited to maintenance and operation of statewide
 206 systems and websites, studies, training, consulting,
 207 professional services, computer replacement, and information
 208 technology systems, support and hardware, as well as costs
 209 associated with federal funds accountability: \$3,400,000.

210 The Legislature intends that, if revenues deposited in the
 211 Land Exchange Distribution Account exceed appropriations
 212 from the account, the Division of Finance distribute the excess
 213 deposits according to the formula provided in UCA
 214 53C-3-203(4).

215 The Legislature intends that, if the amount available in the
 216 Mineral Bonus Account from payments deposited in the
 217 previous fiscal year exceeds the amount appropriated, the
 218 Division of Finance distribute the excess according to the
 219 formula provided in UCA 59-21-2(1)(e).

220 ITEM 12 To Department of Administrative Services - Inspector General of

221	Medicaid Services	
222	From Beginning Nonlapsing Balances	155,200
223	From Closing Nonlapsing Balances	(155,200)
224	Under terms of 63J-1-603 of the Utah Code, the Legislature	
225	intends that appropriations provided for Inspector General of	
226	Medicaid Services in Item 44, Chapter 10, Laws of Utah 2019,	
227	shall not lapse at the close of FY 2021. Expenditures of these	
228	funds are limited to monitor compliance with State and Federal	
229	Regulations and implement measures to identify, prevent, and	
230	reduce fraud, waste, and abuse, and monitor the quality and	
231	reliability of Utah Medicaid providers service delivery and	
232	accuracy of billing: \$750,000.	
233	ITEM 13 To Department of Administrative Services - Judicial Conduct	
234	Commission	
235	From Beginning Nonlapsing Balances	23,600
236	From Closing Nonlapsing Balances	(5,100)
237	Schedule of Programs:	
238	Judicial Conduct Commission	18,500
239	Under the terms of 63J-1-603 of the Utah Code, the	
240	Legislature intends that appropriations provided for Judicial	
241	Conduct Commission in Item 45, Chapter 10, Laws of Utah	
242	2020, shall not lapse at the close of FY 2021. Expenditures of	
243	these funds are limited to professional services for	
244	investigations: \$75,000.	
245	ITEM 14 To Department of Administrative Services - Post Conviction	
246	Indigent Defense	
247	From Beginning Nonlapsing Balances	33,600
248	From Closing Nonlapsing Balances	(33,600)
249	Under the terms of 63J-1-603 of the Utah Code, the	
250	Legislature intends that appropriations provided for Post	
251	Conviction Indigent Defense in Item 46, Chapter 10, laws of	
252	Utah 2020, shall not lapse at the close of FY 2021.	
253	Expenditures of these funds are limited to legal costs for death	
254	row inmates: \$170,000.	
255	ITEM 15 To Department of Administrative Services - State Archives	
256	From Beginning Nonlapsing Balances	162,700
257	From Closing Nonlapsing Balances	(58,300)
258	Schedule of Programs:	

259	Archives Administration	352,500
260	Patron Services	245,500
261	Preservation Services	(590,800)
262	Records Analysis	97,200
263	Under the terms of 63J-1-603 of the Utah Code, the	
264	Legislature intends that appropriations provided for State	
265	Archives in Item 48, Chapter 10, Laws of Utah 2020, shall not	
266	lapse at the close of FY 2021. Expenditures of these funds	
267	limited to electronic records management and preservation,	
268	records repository systems improvements, and computer	
269	systems upgrades: \$150,000.	
270	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
271	ITEM 16 To State Board of Bonding Commissioners - Debt Service - Debt	
272	Service	
273	From General Fund, One-Time	4,175,200
274	From Transportation Investment Fund of 2005, One-Time	2,647,000
275	From Federal Funds, One-Time	14,000
276	From Dedicated Credits Revenue, One-Time	1,247,700
277	From County of First Class Highway Projects Fund, One-Time	(400)
278	From Revenue Transfers, One-Time	(11,100)
279	From Beginning Nonlapsing Balances	848,900
280	From Closing Nonlapsing Balances	(2,099,500)
281	Schedule of Programs:	
282	G.O. Bonds - State Govt	4,164,100
283	G.O. Bonds - Transportation	2,657,700
284	The Legislature intends that in the event that sequestration	
285	or other federal action reduces the anticipated Build America	
286	Bond subsidy payments that are deposited into the Debt	
287	Service line item as federal funds, the Division of Finance,	
288	acting on behalf of the State Board of Bonding Commissioners,	
289	shall reduce the appropriated transfer from Nonlapsing	
290	Balances Debt Service to the General Fund, one-time	
291	proportionally to the reduction in subsidy payment received,	
292	thus holding the Debt Service line item harmless.	
293	DEPARTMENT OF TECHNOLOGY SERVICES	
294	ITEM 17 To Department of Technology Services - Chief Information	
295	Officer	
296	From Beginning Nonlapsing Balances	297,700

297	Schedule of Programs:	
298	Chief Information Officer	297,700
299	Under terms of Utah Code Annotated Section 63J-1-603,	
300	the Legislature intends that up to \$250,000 of appropriations	
301	provided for the Chief Information Officer line item in Item 53,	
302	Chapter 10, Laws of Utah 2020, shall not lapse at the close of	
303	FY 2021. Expenditures of these funds are limited to costs	
304	associated with Department of Technology Services rate study	
305	and other IT initiatives and to implement the provisions of S.B.	
306	65, "Postal Facilities and Government Services," 2017 General	
307	Session; H.B. 395, "Technology Innovation Amendments,"	
308	2018 General Session; and S.B. 137, "Single User Data	
309	Correlation Act," 2019 General Session.	
310	ITEM 18 To Department of Technology Services - Integrated Technology	
311	Division	
312	From Beginning Nonlapsing Balances	371,300
313	Schedule of Programs:	
314	Automated Geographic Reference Center	371,300
315	Under terms of Utah Code Annotated Section 63J-1-603,	
316	the Legislature intends that up to \$600,000 of appropriations	
317	provided for the Integrated Technology Division line item in	
318	Item 54, Chapter 10, Laws of Utah 2020, shall not lapse at the	
319	close of FY 2021. Expenditures of these funds are limited to	
320	Automated Geographic Reference Center projects, Google	
321	imagery, Global Positioning System Reference Network	
322	upgrades and maintenance, and Survey Monument Restoration	
323	grant obligations to local government.	
324	TRANSPORTATION	
325	ITEM 19 To Transportation - Aeronautics	
326	From General Fund, One-Time	4,000,000
327	From Beginning Nonlapsing Balances	1,902,600
328	Schedule of Programs:	
329	Administration	152,100
330	Airport Construction	5,750,600
331	Civil Air Patrol	(100)
332	Under terms of Utah Code Annotated Section 63J-1-603,	
333	the Legislature intends that any unexpended funds from the	
334	one-time appropriation of \$5,000,000 from the Aeronautics	

335 Restricted Account to the Aeronautics line item in Item 22,
336 Chapter 282, Laws of Utah 2014, shall not lapse at the close of
337 FY 2021. Expenditures of these funds are limited to airport
338 construction projects.

339 ITEM 20 To Transportation - Highway System Construction
340 From Federal Funds, One-Time 86,132,200
341 Schedule of Programs:
342 Federal Construction 86,132,200

343 ITEM 21 To Transportation - Engineering Services
344 From Beginning Nonlapsing Balances 646,800
345 Schedule of Programs:
346 Engineering Services 161,100
347 Highway Project Management Team 780,000
348 Materials Lab (480,000)
349 Preconstruction Admin 53,300
350 Program Development (1,132,600)
351 Research 1,265,000

352 Under terms of Utah Code Annotated Section 63J-1-603,
353 the Legislature intends that up to \$1,800,000 of appropriations
354 provided for the Engineering Services line item in Item 58,
355 Chapter 10, Laws of Utah 2020, shall not lapse at the close of
356 FY 2021. Expenditures of these funds are limited to
357 engineering special services projects - \$300,000; road usage
358 charge program - \$800,000; and technical planning assistance -
359 \$700,000.

360 ITEM 22 To Transportation - Operations/Maintenance Management
361 From Federal Funds, One-Time (92,100)
362 From Beginning Nonlapsing Balances 2,721,600
363 Schedule of Programs:
364 Equipment Purchases 200,000
365 Lands and Buildings 521,600
366 Maintenance Administration 2,000,000
367 Region 1 (154,100)
368 Region 2 165,800
369 Region 3 257,100
370 Region 4 (360,900)

371 Under terms of Utah Code Annotated Section 63J-1-603,
372 the Legislature intends that up to \$2,200,000 of appropriations

373 provided for the Operations/Maintenance Management line
 374 item in Item 59, Chapter 10, Laws of Utah 2020, shall not lapse
 375 at the close of FY 2021. Expenditures of these funds are
 376 limited to highway maintenance - \$2,000,000; and equipment
 377 purchases - \$200,000.

378 The Legislature intends that up to \$1,500,000 in
 379 unexpended proceeds that are derived from the sale of real
 380 property or an interest in real property from a maintenance
 381 facility shall not lapse at the close FY 2021. Expenditures of
 382 these funds are limited to the purchase or improvement of
 383 another maintenance facility, including real property.

384	ITEM 23	To Transportation - Region Management	
385		From Beginning Nonlapsing Balances	200,000
386		Schedule of Programs:	
387		Cedar City	(134,100)
388		Price	25,800
389		Region 2	200,000
390		Region 4	115,200
391		Richfield	(6,900)

392 Under terms of Utah Code Annotated Section 63J-1-603,
 393 the Legislature intends that up to \$200,000 of appropriations
 394 provided for the Region Management line item in Item 60,
 395 Chapter 10, Laws of Utah 2020, shall not lapse at the close of
 396 FY 2021. Expenditures of these funds are limited to region
 397 management.

398	ITEM 24	To Transportation - Safe Sidewalk Construction	
399		From Beginning Nonlapsing Balances	540,300
400		From Closing Nonlapsing Balances	(540,300)
401	ITEM 25	To Transportation - Support Services	
402		From Beginning Nonlapsing Balances	1,299,200
403		Schedule of Programs:	
404		Administrative Services	382,000
405		Community Relations	78,200
406		Comptroller	39,000
407		Data Processing	300,000
408		Ports of Entry	500,000

409 Under terms of Utah Code Annotated Section 63J-1-603,
 410 the Legislature intends that up to \$800,000 of appropriations

411 provided for the Support Services line item in Item 63, Chapter
 412 10, Laws of Utah 2020, shall not lapse at the close of FY 2021.
 413 Expenditures of these funds are limited to computer software
 414 development projects - \$300,000; and building improvements -
 415 \$500,000.

416 Under terms of Utah Code Annotated Section 63J-1-603,
 417 the Legislature intends that any unexpended funds from the
 418 one-time appropriation of \$850,000 from the Transportation
 419 Fund to the Support Services line item in Item 138, Chapter
 420 463, Laws of Utah 2018, shall not lapse at the close of FY
 421 2021. Expenditures of these funds are limited to the
 422 development of rules and standards.

423 ITEM 26 To Transportation - Amusement Ride Safety
 424 From Beginning Nonlapsing Balances 170,300

425 Schedule of Programs:

426 Amusement Ride Safety 170,300

427 Under terms of Utah Code Annotated Section 63J-1-603,
 428 the Legislature intends that up to \$200,000 of appropriations
 429 provided for the Amusement Ride Safety line item in Item 66,
 430 Chapter 10, Laws of Utah 2020, shall not lapse at the close of
 431 FY 2021. Expenditures of these funds are limited to the
 432 amusement ride safety program.

433 ITEM 27 To Transportation - Transit Transportation Investment

434 Under terms of Utah Code Annotated Section 63J-1-603,
 435 the Legislature intends that appropriations provided for the
 436 Transit Transportation Investment line item in Item 57, Chapter
 437 416, Laws of Utah 2020, shall not lapse at the close of FY
 438 2021. Expenditures of these funds are limited to the Transit
 439 Transportation Investment program.

440 ITEM 28 To Transportation - Railroad Crossing Safety Grants

441 Under terms of Utah Code Annotated Section 63J-1-603,
 442 the Legislature intends that up to \$152,500 of appropriations
 443 provided for the Railroad Crossing Safety Grants line item in
 444 Item 2, H.B. 4002, 2020 Fourth Special Session, shall not lapse
 445 at the close of FY 2021. Expenditures of these funds are
 446 limited to railroad crossing safety grants.

447 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 448 following expendable funds. The Legislature authorizes the State Division of Finance to transfer

449 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 450 accounts to which the money is transferred may be made without further legislative action, in
 451 accordance with statutory provisions relating to the funds or accounts.

452 DEPARTMENT OF ADMINISTRATIVE SERVICES

453 ITEM 29 To Department of Administrative Services - State Debt Collection

454 Fund

455	From Beginning Fund Balance	(443,200)
456	From Closing Fund Balance	2,328,100
457	Schedule of Programs:	
458	State Debt Collection Fund	1,884,900

459 TRANSPORTATION

460 ITEM 30 To Transportation - County of the First Class Highway Projects

461 Fund

462	From Licenses/Fees, One-Time	(16,100)
463	From Interest Income, One-Time	(324,300)
464	From Revenue Transfers, One-Time	11,477,000
465	From Beginning Fund Balance	16,733,400
466	From Closing Fund Balance	22,623,300
467	Schedule of Programs:	
468	County of the First Class Highway Projects Fund	50,493,300

469 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 470 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 471 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 472 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 473 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 474 amounts between funds and accounts as indicated.

475 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

476 ITEM 31 To Department of Human Resource Management - Human

477 Resources Internal Service Fund

478	From Dedicated Credits Revenue, One-Time	(9,900)
479	From Beginning Fund Balance	440,500
480	From Closing Fund Balance	21,700
481	Schedule of Programs:	
482	Administration	459,900
483	Information Technology	(874,700)
484	ISF - Core HR Services	3,300
485	ISF - Field Services	(244,700)
486	ISF - Payroll Field Services	(59,500)

487	Policy	1,168,000
488	Budgeted FTE	(6.6)
489	In accordance with UCA 63J-1-201, the Legislature intends	
490	that the Department of Human Resources report performance	
491	measures to the Office of the Legislative Fiscal Analyst and to	
492	the Governor's Office of Management and Budget before	
493	October 1, 2021 the final status of performance measures	
494	established in FY 2021 appropriations bills and the current	
495	status of the following performance measures for FY 2022: (1)	
496	the ratio of DHRM staff to agency staff (target for FY 2021 is	
497	39.2%); (2) the amount of operating expenses held in reserve	
498	(target for FY 2021 is 25 days); and (3) the latest satisfaction	
499	survey results (target for FY 2021 is above 91%).	
500	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
501	ITEM 32 To Department of Administrative Services Internal Service Funds -	
502	Division of Facilities Construction and Management - Facilities Management	
503	From Beginning Fund Balance	1,119,600
504	From Closing Fund Balance	1,878,000
505	Schedule of Programs:	
506	ISF - Facilities Management	2,997,600
507	Authorized Capital Outlay	(22,800)
508	The Legislature intends that the DFCM Internal Service	
509	Fund may add up to 12 FTEs, up to 7 vehicles, and multiple	
510	capital assets, beyond the authorized level if new facilities	
511	come on line or maintenance agreements are requested. Any	
512	added FTEs, vehicles, and capital assets will be reviewed and	
513	may be approved by the Legislature in the next legislative	
514	session.	
515	ITEM 33 To Department of Administrative Services Internal Service Funds -	
516	Division of Finance	
517	From Beginning Fund Balance	46,400
518	From Closing Fund Balance	6,700
519	Schedule of Programs:	
520	ISF - Purchasing Card	53,100
521	Budgeted FTE	1.0
522	ITEM 34 To Department of Administrative Services Internal Service Funds -	
523	Division of Fleet Operations	
524	From Beginning Fund Balance	(457,700)

525	From Closing Fund Balance	765,700
526	Schedule of Programs:	
527	ISF - Fuel Network	(707,900)
528	ISF - Motor Pool	1,028,800
529	ISF - Travel Office	1,300
530	Transactions Group	(14,200)
531	Under the terms of 63J-1-603 of the Utah Code, the	
532	Legislature intends that appropriations for Fleet Operations in	
533	Item, Chapter, Laws of Utah 2020, shall not lapse at the close	
534	of FY 2021. Expenditures of these funds are limited to capital	
535	outlay authority granted within FY 2021 for vehicles not	
536	delivered by the end of FY 2021.	
537	ITEM 35 To Department of Administrative Services Internal Service Funds -	
538	Division of Purchasing and General Services	
539	From Beginning Fund Balance	593,700
540	From Closing Fund Balance	(238,200)
541	Schedule of Programs:	
542	ISF - Central Mailing	35,500
543	ISF - Cooperative Contracting	279,200
544	ISF - Federal Surplus Property	(10,700)
545	ISF - Print Services	55,900
546	ISF - State Surplus Property	(4,400)
547	Budgeted FTE	(5.3)
548	ITEM 36 To Department of Administrative Services Internal Service Funds -	
549	Risk Management	
550	From Premiums, One-Time	(387,400)
551	From Interest Income, One-Time	(548,900)
552	From Beginning Fund Balance	(4,292,700)
553	From Closing Fund Balance	3,937,900
554	Schedule of Programs:	
555	ISF - Workers' Compensation	(11,000)
556	Risk Management - Auto	(191,400)
557	Risk Management - Liability	(1,674,000)
558	Risk Management - Property	585,300
559	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
560	ITEM 37 To Department of Technology Services Internal Service Funds -	
561	Enterprise Technology Division	
562	From Beginning Fund Balance	3,980,400

563	From Closing Fund Balance	(4,272,100)
564	Schedule of Programs:	
565	ISF - Enterprise Technology Division	(291,700)
566	TRANSPORTATION	
567	ITEM 38 To Transportation - State Infrastructure Bank Fund	
568	From Interest Income, One-Time	(1,850,000)
569	From Beginning Fund Balance	(11,209,900)
570	From Closing Fund Balance	13,059,300
571	Schedule of Programs:	
572	State Infrastructure Bank Fund	(600)
573	Subsection 1(d). Transfers to Unrestricted Funds. The Legislature authorizes the	
574	State Division of Finance to transfer the following amounts to the unrestricted General Fund,	
575	Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts	
576	indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School	
577	Fund must be authorized by an appropriation.	
578	ITEM 39 To General Fund	
579	From Nonlapsing Balances - Build America Bond Subsidy	11,100
580	Schedule of Programs:	
581	General Fund, One-time	11,100
582	Subsection 1(e). Capital Project Funds. The Legislature has reviewed the following	
583	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
584	between funds and accounts as indicated.	
585	CAPITAL BUDGET	
586	ITEM 40 To Capital Budget - DFCM Capital Projects Fund	
587	From Other Financing Sources, One-Time	(10,220,000)
588	From Beginning Fund Balance	(490,251,700)
589	From Closing Fund Balance	500,471,700
590	ITEM 41 To Capital Budget - DFCM Prison Project Fund	
591	From Interest Income, One-Time	(833,000)
592	From Other Financing Sources, One-Time	3,000,000
593	From Beginning Fund Balance	345,892,000
594	From Closing Fund Balance	(451,770,500)
595	Schedule of Programs:	
596	DFCM Prison Project Fund	(103,711,500)
597	ITEM 42 To Capital Budget - SBOA Capital Projects Fund	
598	From Beginning Fund Balance	(7,562,400)
599	From Closing Fund Balance	(1,787,600)
600	Schedule of Programs:	

601	SBOA Capital Projects Fund	(9,350,000)
602	TRANSPORTATION	
603	ITEM 43 To Transportation - Transportation Investment Fund of 2005	
604	From Transportation Fund, One-Time	(2,844,900)
605	From Licenses/Fees, One-Time	(1,615,000)
606	From Interest Income, One-Time	636,100
607	From County of First Class Highway Projects Fund, One-Time	2,665,900
608	From Designated Sales Tax, One-Time	(564,400)
609	From Revenue Transfers, One-Time	(2,665,900)
610	From Other Financing Sources, One-Time	(175,824,000)
611	From Beginning Fund Balance	494,668,100
612	From Closing Fund Balance	(148,049,600)
613	Schedule of Programs:	
614	Transportation Investment Fund	166,406,300
615	ITEM 44 To Transportation - Transit Transportation Investment Fund	
616	From Designated Sales Tax, One-Time	1,102,600
617	From Beginning Fund Balance	6,218,000
618	From Closing Fund Balance	(1,320,600)
619	Schedule of Programs:	
620	Transit Transportation Investment Fund	6,000,000
621	Section 2. FY 2022 Appropriations. The following sums of money are appropriated for the	
622	fiscal year beginning July 1, 2021 and ending June 30, 2022.	
623	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
624	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
625	money from the funds or accounts indicated for the use and support of the government of the state of	
626	Utah.	
627	CAREER SERVICE REVIEW OFFICE	
628	ITEM 45 To Career Service Review Office	
629	From General Fund	291,700
630	From Beginning Nonlapsing Balances	30,000
631	From Closing Nonlapsing Balances	(30,000)
632	Schedule of Programs:	
633	Career Service Review Office	291,700
634	Of the appropriations provided by this item, \$3,000 is to	
635	implement the provisions of <i>Abusive Conduct Reporting</i>	
636	<i>Amendments</i> (House Bill 12, 2020 General Session).	
637	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
638	ITEM 46 To Department of Human Resource Management - Human	

639	Resource Management	
640	From General Fund	42,400
641	From Beginning Nonlapsing Balances	82,600
642	From Closing Nonlapsing Balances	(105,900)
643	Schedule of Programs:	
644	Statewide Management Liability Training	19,100
645	UTAH EDUCATION AND TELEHEALTH NETWORK	
646	ITEM 47 To Utah Education and Telehealth Network - Digital Teaching and	
647	Learning Program	
648	From Education Fund	169,700
649	From Dedicated Credits Revenue	108,200
650	From Beginning Nonlapsing Balances	338,500
651	From Closing Nonlapsing Balances	(339,400)
652	Schedule of Programs:	
653	Digital Teaching and Learning Program	277,000
654	ITEM 48 To Utah Education and Telehealth Network	
655	From General Fund	842,100
656	From Education Fund	27,215,200
657	From Federal Funds	4,265,800
658	From Dedicated Credits Revenue	14,934,500
659	From Beginning Nonlapsing Balances	3,765,000
660	From Closing Nonlapsing Balances	(1,136,800)
661	Schedule of Programs:	
662	Administration	3,393,900
663	Course Management Systems	2,703,100
664	Instructional Support	4,566,900
665	KUEN Broadcast	646,000
666	Operations and Maintenance	451,900
667	Public Information	343,800
668	Technical Services	36,052,200
669	Utah Telehealth Network	1,728,000
670	DEPARTMENT OF ADMINISTRATIVE SERVICES	
671	ITEM 49 To Department of Administrative Services - Administrative Rules	
672	From General Fund	695,200
673	From Beginning Nonlapsing Balances	261,600
674	From Closing Nonlapsing Balances	(324,300)
675	Schedule of Programs:	
676	DAR Administration	632,500

677 In accordance with UCA 63J-1-201, the Legislature intends
 678 that the Department of Administrative Services report
 679 performance measures for the Office of Administrative Rules
 680 line item, whose mission is "to enable citizen participation in
 681 their own government by supporting agency rulemaking and
 682 ensuring agency compliance with the Utah Administrative
 683 Rulemaking Act." The Department of Administrative Services
 684 shall report to the Office of the Legislative Fiscal Analyst and
 685 to the Governor's Office of Management and Budget before
 686 October 1, 2021 the final status of performance measures
 687 established in FY 2021 appropriations bills and the current
 688 status of the following performance measures for FY 2022: 1)
 689 average number of business days to review rule filings (target:
 690 4 days or less); and average number of days from the effective
 691 date to publish the final version of an administrative rule after
 692 the rule becomes effective (target: 14 days or less).

693 ITEM 50 To Department of Administrative Services - DFCM
 694 Administration

695	From General Fund	3,433,600
696	From Education Fund	680,800
697	From Dedicated Credits Revenue	934,500
698	From Capital Projects Fund	3,582,200
699	From Beginning Nonlapsing Balances	577,100
700	From Closing Nonlapsing Balances	(189,300)
701	Schedule of Programs:	
702	DFCM Administration	8,311,800
703	Energy Program	530,000
704	Governor's Residence	177,100

705 In accordance with UCA 63J-1-201, the Legislature intends
 706 that the Department of Administrative Services report
 707 performance measures for the DFCM Administration line item,
 708 whose mission is "to provide professional services to assist
 709 State entities in meeting their facility needs for the benefit of
 710 the public." The Department of Administrative Services shall
 711 report to the Office of the Legislative Fiscal Analyst and to the
 712 Governor's Office of Management and Budget before October
 713 1, 2021 the final status of performance measures established in
 714 FY 2021 appropriations bills and the current status of the

715	following performance measures for FY 2022: 1 capital	
716	improvement projects completed in the fiscal year they are	
717	funded (target: at least 86%); and (2) accuracy of Capital	
718	Budget Estimates (CBE) (baseline +/- 10%; target +/- 5%).	
719	The Legislature intends that any excess DFCM Project	
720	Reserve Funds or Contingency Reserve Funds, as determined	
721	by DFCM's analysis of current balances and projected needs,	
722	will be transferred to the Utah State Correctional Facility	
723	project before any other uses of these funds for FY 2022.	
724	ITEM 51 To Department of Administrative Services - Finance - Elected	
725	Official Post-Retirement Benefits Contribution	
726	From General Fund	1,248,800
727	Schedule of Programs:	
728	Elected Official Post-Retirement Trust Fund	1,248,800
729	ITEM 52 To Department of Administrative Services - Executive Director	
730	From General Fund	1,182,400
731	From Dedicated Credits Revenue	270,000
732	From Beginning Nonlapsing Balances	250,000
733	From Closing Nonlapsing Balances	(150,000)
734	Schedule of Programs:	
735	Executive Director	1,552,400
736	In accordance with UCA 63J-1-201, the Legislature intends	
737	that the Department of Administrative Services report	
738	performance measures for the Executive Director line item,	
739	whose mission is "to create innovative solutions to transform	
740	government services." The Department of Administrative	
741	Services shall report to the Office of the Legislative Fiscal	
742	Analyst and to the Governor's Office of Management and	
743	Budget before October 1, 2021 the final status of performance	
744	measures established in FY 2021 appropriations bills and the	
745	current status of the following performance measures for FY	
746	2022: 1) independent evaluation/audit of divisions/key	
747	programs (target: at least 4 annually); and 2) air quality	
748	improvement activities across state agencies (targets: 25	
749	activities each year).	
750	ITEM 53 To Department of Administrative Services - Finance - Mandated	
751	From General Fund	5,278,000
752	From General Fund Restricted - Economic Incentive Restricted Account	3,255,000

753	From Gen. Fund Rest. - Land Exchange Distribution Account	308,200
754	Schedule of Programs:	
755	Development Zone Partial Rebates	3,255,000
756	Land Exchange Distribution	308,200
757	State Employee Benefits	5,278,000
758	ITEM 54 To Department of Administrative Services - Finance - Mandated -	
759	Ethics Commissions	
760	From General Fund	17,300
761	From Beginning Nonlapsing Balances	99,100
762	From Closing Nonlapsing Balances	(100,700)
763	Schedule of Programs:	
764	Executive Branch Ethics Commission	5,700
765	Political Subdivisions Ethics Commission	10,000
766	ITEM 55 To Department of Administrative Services - Finance	
767	Administration	
768	From General Fund	6,965,900
769	From Transportation Fund	450,000
770	From Dedicated Credits Revenue	1,825,000
771	From Gen. Fund Rest. - Internal Service Fund Overhead	1,344,700
772	From Qualified Patient Enterprise Fund	2,500
773	From Beginning Nonlapsing Balances	835,800
774	From Closing Nonlapsing Balances	(200,500)
775	Schedule of Programs:	
776	Finance Director's Office	541,400
777	Financial Information Systems	4,347,200
778	Financial Reporting	1,997,000
779	Payables/Disbursing	2,056,200
780	Payroll	1,991,600
781	Technical Services	290,000
782	In accordance with UCA 63J-1-201, the Legislature intends	
783	that the Department of Administrative Services report	
784	performance measures for the Finance Administration line	
785	item, whose mission is "to serve Utah citizens and state	
786	agencies with fiscal leadership and quality financial systems,	
787	processes, and information." The Department of	
788	Administrative Services shall report to the Office of the	
789	Legislative Fiscal Analyst and to the Governor's Office of	
790	Management and Budget before October 1, 2021 the final	

791 status of performance measures established in FY 2021
 792 appropriations bills and the current status of the following
 793 performance measures for FY 2022: close the fiscal year within
 794 60 days of the end of the fiscal year (baseline: 101 days after
 795 June 30; target: 60 days after June 30).

796 ITEM 56 To Department of Administrative Services - Inspector General of
 797 Medicaid Services

798	From General Fund	1,246,500
799	From Federal Funds	8,000
800	From Medicaid Expansion Fund	36,300
801	From Revenue Transfers	2,469,500
802	From Beginning Nonlapsing Balances	155,200
803	From Closing Nonlapsing Balances	(155,200)

804 Schedule of Programs:

805	Inspector General of Medicaid Services	3,760,300
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806 In accordance with UCA 63J-1-201, the Legislature intends
 807 that the Office of Inspector General of Medicaid Services,
 808 whose goal is to "eliminate fraud, waste, and abuse within the
 809 Medicaid program" report its performance measures to the
 810 Office of the Legislative Fiscal Analyst and to the Governor's
 811 Office of Management and Budget before October 1, 2021 the
 812 final status of performance measures established in FY 2021
 813 appropriations bills and the current status of the following
 814 performance measures for FY 2022: 1) cost avoidance
 815 projected over one year and three years; 2) Medicaid dollars
 816 recovered through cash collections, directed re-bills, and credit
 817 adjustments; 3) the number of credible allegations of provider
 818 and/or recipient fraud received, initial investigations
 819 conducted, and referred to an outside entity (e.g. Medicaid
 820 Fraud Control Unit, Department of Workforce Services, local
 821 law enforcement, etc.); 4) the number of fraud, waste, and
 822 abuse cases identified and evaluated; and 5) the number of
 823 recommendations for improvement made to the Department of
 824 Health.

825 The Legislature intends that the Inspector General of
 826 Medicaid Services retain up to an additional \$60,000 of the
 827 states share of Medicaid collections during FY 2022 to pay the
 828 Office of the Attorney General for the state costs of the one

829 attorney FTE that the Office of the Inspector General is using.

830 ITEM 57 To Department of Administrative Services - Judicial Conduct

831 Commission

832 From General Fund 277,200

833 From Beginning Nonlapsing Balances 5,100

834 From Closing Nonlapsing Balances (9,800)

835 Schedule of Programs:

836 Judicial Conduct Commission 272,500

837 ITEM 58 To Department of Administrative Services - Post Conviction

838 Indigent Defense

839 From General Fund 33,900

840 From Beginning Nonlapsing Balances 136,500

841 From Closing Nonlapsing Balances (136,500)

842 Schedule of Programs:

843 Post Conviction Indigent Defense Fund 33,900

844 ITEM 59 To Department of Administrative Services - Purchasing

845 From General Fund 829,800

846 Schedule of Programs:

847 Purchasing and General Services 829,800

848 In accordance with UCA 63J-1-201, the Legislature intends

849 that the Department of Administrative Services report

850 performance measures for the Purchasing and General Services

851 line item, whose purpose is to ensure that the state agencies

852 adhere to the requirement of the Utah Procurement Code when

853 conducting procurements. The Department of Administrative

854 Services shall report to the Office of the Legislative Fiscal

855 Analyst and to the Governor's Office of Management and

856 Budget before October 1, 2021 the final status of performance

857 measures established in FY 2021 appropriations bills and the

858 current status of the following performance measures for FY

859 2022: 1) increase the average discount on State of Utah Best

860 Value Cooperative contracts (baseline: 32%, target: 40%); 2)

861 increase the number of State of Utah Best Value Cooperative

862 Contracts for public entities to use (baseline: 950, target:

863 1,000); and 3) increase the amount of total spend on State of

864 Utah Best Value Cooperative contracts (baseline: \$550 million,

865 target: \$600 million).

866 ITEM 60 To Department of Administrative Services - State Archives

867	From General Fund	3,276,100
868	From Federal Funds	42,600
869	From Dedicated Credits Revenue	67,300
870	From Beginning Nonlapsing Balances	58,300
871	From Closing Nonlapsing Balances	(92,800)
872	Schedule of Programs:	
873	Archives Administration	1,711,100
874	Patron Services	687,400
875	Preservation Services	257,000
876	Records Analysis	696,000
877	In accordance with UCA 63J-1-201, the Legislature intends	
878	that the Department of Administrative Services report	
879	performance measures for the State Archives line item, whose	
880	mission is to assist Utah government agencies in the efficient	
881	management of their records, to preserve those records of	
882	enduring value, and to provide quality access to public	
883	information." The Department of Administrative Services shall	
884	report to the Office of the Legislative Fiscal Analyst and to the	
885	Governor's Office of Management and Budget before October	
886	1, 2021 the final status of performance measures established in	
887	FY 2021 appropriations bills and the current status of the	
888	following performance measures for FY 2022: 1) percentage of	
889	reformatted records that meet or exceed estimated completion	
890	date (target: 80%); 2) percentage of reformatted records	
891	projects completed that were error-free in quality control	
892	checks (target: 90%); and 3) government employees receiving	
893	training and certified as a records officer (target: at least a 10%	
894	increase).	
895	ITEM 61 To Department of Administrative Services - Finance Mandated -	
896	Mineral Lease Special Service Districts	
897	From General Fund Restricted - Mineral Lease	27,797,500
898	Schedule of Programs:	
899	Mineral Lease Payments	24,162,700
900	Mineral Lease Payments in Lieu	3,634,800
901	CAPITAL BUDGET	
902	ITEM 62 To Capital Budget - Capital Development - Other State	
903	Government	
904	From Capital Projects Fund	2,077,400

905	Schedule of Programs:	
906	Offender Housing	2,077,400
907	ITEM 63 To Capital Budget - Capital Improvements	
908	From General Fund	74,359,700
909	From Education Fund	79,809,600
910	Schedule of Programs:	
911	Capital Improvements	154,169,300
912	ITEM 64 To Capital Budget - Pass-Through	
913	From General Fund	3,000,000
914	From General Fund, One-Time	8,600,000
915	Schedule of Programs:	
916	Olympic Park Improvement	11,600,000
917	The Legislature intends that appropriations for Olympic	
918	Park Improvement may be used for improvements at the Utah	
919	Olympic Park, Utah Olympic Oval, and/or Soldier Hollow	
920	Nordic Center.	
921	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
922	ITEM 65 To State Board of Bonding Commissioners - Debt Service - Debt	
923	Service	
924	From General Fund	71,875,400
925	From General Fund, One-Time	8,189,800
926	From Transportation Investment Fund of 2005	356,279,800
927	From Federal Funds	1,358,400
928	From Federal Funds, One-Time	8,189,800
929	From Dedicated Credits Revenue	29,423,600
930	From County of First Class Highway Projects Fund	7,779,400
931	From Revenue Transfers, One-Time	(8,189,800)
932	From Beginning Nonlapsing Balances	22,640,500
933	From Closing Nonlapsing Balances	(23,545,800)
934	Schedule of Programs:	
935	G.O. Bonds - State Govt	71,875,400
936	G.O. Bonds - Transportation	372,249,000
937	Revenue Bonds Debt Service	29,876,700
938	DEPARTMENT OF TECHNOLOGY SERVICES	
939	ITEM 66 To Department of Technology Services - Chief Information	
940	Officer	
941	From General Fund	673,600
942	Schedule of Programs:	

943	Chief Information Officer	673,600
944	In accordance with UCA 63J-1-201, the Legislature intends	
945	that the Department of Technology Services, whose mission is	
946	"to provide innovative, secure, and cost-effective technology	
947	solutions that are convenient and empower our partner	
948	agencies to better serve the residents of Utah," report	
949	performance measures for the Chief Information Officer line	
950	item. The department shall report to the Office of the	
951	Legislative Fiscal Analyst and to the Governor's Office of	
952	Management and Budget before October 1, 2021 the final	
953	status of performance measures established in FY 2021	
954	appropriations bills and the current status of the following	
955	performance measures for FY 2022: (1) data security - ongoing	
956	systematic prioritization of high-risk areas across the state	
957	(target: score below 5,000); (2) application development -	
958	satisfaction scores on application development projects from	
959	agencies (target: average at least 83%); and (3) procurement	
960	and deployment - ensure state employees receive computers in	
961	a timely manner (target: at least 75%).	
962	ITEM 67 To Department of Technology Services - Integrated Technology	
963	Division	
964	From General Fund	1,234,300
965	From Federal Funds	700,000
966	From Dedicated Credits Revenue	1,213,500
967	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	334,200
968	Schedule of Programs:	
969	Automated Geographic Reference Center	3,482,000
970	In accordance with UCA 63J-1-201, the Legislature intends	
971	that the Department of Technology Services, whose mission is	
972	"to provide innovative, secure, and cost-effective technology	
973	solutions that are convenient and empower our partner	
974	agencies to better serve the residents of Utah," report	
975	performance measures for the Integrated Technology Division	
976	line item. The department shall report to the Office of the	
977	Legislative Fiscal Analyst and to the Governor's Office of	
978	Management and Budget before October 1, 2021 the final	
979	status of performance measures established in FY 2021	
980	appropriations bills and the current status of the following	

981 performance measures for FY 2022: (1) uptime for the
982 Automated Geographic Reference Center's (AGRC) portfolio
983 of streaming geographic data web services and State
984 Geographic Information Database connection services (target:
985 at least 99.5%); (2) road centerline and addressing map data
986 layer required for Next Generation 911 services is published
987 monthly to the State Geographic Information Database (target:
988 at least 120 county-sourced updates including 50 updates from
989 Utah's class I and II counties); and (3) uptime for AGRC's
990 TURN GPS real-time, high precision geo-positioning service
991 that provides differential correction services to paying and
992 partner subscribers in the surveying, mapping, construction,
993 and agricultural industries (target: at least 99.5%).

994 TRANSPORTATION

995 ITEM 68 To Transportation - Aeronautics

996 From Federal Funds 200,000

997 From Dedicated Credits Revenue 412,600

998 From Aeronautics Restricted Account 7,239,800

999 Schedule of Programs:

1000 Administration 922,700

1001 Aid to Local Airports 2,240,000

1002 Airplane Operations 1,088,600

1003 Airport Construction 3,521,100

1004 Civil Air Patrol 80,000

1005 ITEM 69 To Transportation - B and C Roads

1006 From Transportation Fund 181,658,400

1007 Schedule of Programs:

1008 B and C Roads 181,658,400

1009 ITEM 70 To Transportation - Highway System Construction

1010 From Transportation Fund 189,382,800

1011 From Federal Funds 318,972,700

1012 From Expendable Receipts 1,550,000

1013 Schedule of Programs:

1014 Federal Construction 150,000,000

1015 Rehabilitation/Preservation 356,905,500

1016 State Construction 3,000,000

1017 There is appropriated to the Department of Transportation

1018 from the Transportation Fund, not otherwise appropriated, a

1019 sum sufficient, but not more than the surplus of the
1020 Transportation Fund, to be used by the department for the
1021 construction, rehabilitation, and preservation of State highways
1022 in Utah. The Legislature intends that the appropriation fund
1023 first, a maximum participation with the federal government for
1024 the construction of federally designated highways, as provided
1025 by law, and last the construction of State highways, as funding
1026 permits. No portion of the money appropriated by this item
1027 shall be used either directly or indirectly to enhance the
1028 appropriation otherwise made by this act to the Department of
1029 Transportation for other purposes.

1030	ITEM 71	To Transportation - Cooperative Agreements	
1031		From Federal Funds	50,323,800
1032		From Expendable Receipts	24,897,100
1033		Schedule of Programs:	
1034		Cooperative Agreements	75,220,900
1035	ITEM 72	To Transportation - Engineering Services	
1036		From General Fund	900,000
1037		From Transportation Fund	27,698,300
1038		From Federal Funds	31,068,400
1039		From Dedicated Credits Revenue	2,162,200
1040		Schedule of Programs:	
1041		Civil Rights	270,700
1042		Construction Management	1,884,500
1043		Engineer Development Pool	1,734,300
1044		Engineering Services	2,956,000
1045		Environmental	2,302,700
1046		Highway Project Management Team	854,900
1047		Planning and Investment	567,600
1048		Materials Lab	5,962,500
1049		Preconstruction Admin	2,455,100
1050		Program Development	29,876,000
1051		Research	6,112,000
1052		Right-of-Way	3,025,000
1053		Structures	3,827,600
1054	ITEM 73	To Transportation - Operations/Maintenance Management	
1055		From Transportation Fund	165,082,200
1056		From Transportation Investment Fund of 2005	6,901,400

1057	From Federal Funds	9,034,500
1058	From Dedicated Credits Revenue	9,527,300
1059	Schedule of Programs:	
1060	Equipment Purchases	12,923,700
1061	Field Crews	16,832,300
1062	Lands and Buildings	3,600,000
1063	Maintenance Administration	11,341,200
1064	Maintenance Planning	1,782,700
1065	Region 1	23,791,400
1066	Region 2	31,253,300
1067	Region 3	22,306,400
1068	Region 4	46,251,900
1069	Seasonal Pools	1,535,900
1070	Shops	932,700
1071	Traffic Operations Center	14,556,700
1072	Traffic Safety/Tramway	3,437,200
1073	The Legislature intends that the Department of	
1074	Transportation use maintenance funds previously used on state	
1075	highways that now qualify for Transportation Investment Fund	
1076	of 2005 to address maintenance and preservation issues on	
1077	other state highways.	
1078	ITEM 74 To Transportation - Region Management	
1079	From Transportation Fund	27,281,000
1080	From Federal Funds	3,089,300
1081	From Dedicated Credits Revenue	2,215,800
1082	Schedule of Programs:	
1083	Cedar City	253,500
1084	Price	405,000
1085	Region 1	6,951,900
1086	Region 2	11,281,700
1087	Region 3	5,769,200
1088	Region 4	7,680,000
1089	Richfield	244,800
1090	ITEM 75 To Transportation - Safe Sidewalk Construction	
1091	From Transportation Fund	500,000
1092	From Beginning Nonlapsing Balances	540,300
1093	From Closing Nonlapsing Balances	(540,300)
1094	Schedule of Programs:	

1095	Sidewalk Construction	500,000
1096	The Legislature intends that the funds appropriated from	
1097	the Transportation Fund for pedestrian safety projects be used	
1098	specifically to correct pedestrian hazards on State highways.	
1099	The Legislature also intends that local authorities be	
1100	encouraged to participate in the construction of pedestrian	
1101	safety devices. The appropriated funds are to be used according	
1102	to the criteria set forth in Section 72-8-104, Utah Code	
1103	Annotated, 1953. The funds appropriated for sidewalk	
1104	construction shall not lapse at the close of FY 2021. If local	
1105	governments cannot use their allocation of Sidewalk Safety	
1106	Funds in two years, these funds will be available for other	
1107	governmental entities which are prepared to use the resources.	
1108	The Legislature intends that local participation in the Sidewalk	
1109	Construction Program be on a 75% state and 25% local match	
1110	basis.	
1111	ITEM 76 To Transportation - Share the Road	
1112	From General Fund Restricted - Share the Road Bicycle Support	35,000
1113	Schedule of Programs:	
1114	Share the Road	35,000
1115	ITEM 77 To Transportation - Support Services	
1116	From Transportation Fund	37,894,300
1117	From Federal Funds	3,475,200
1118	Schedule of Programs:	
1119	Administrative Services	3,681,700
1120	Building and Grounds	967,700
1121	Community Relations	1,337,800
1122	Comptroller	3,039,900
1123	Data Processing	12,263,800
1124	Human Resources Management	3,098,500
1125	Internal Auditor	1,195,400
1126	Ports of Entry	10,057,600
1127	Procurement	1,259,400
1128	Risk Management	4,467,700
1129	In accordance with UCA 63J-1-201, the Legislature intends	
1130	that the Department of Transportation, whose mission is to	
1131	"Keep Utah Moving," report performance measures for the	
1132	department. The department shall report to the Office of the	

1133 Legislative Fiscal Analyst and to the Governor's Office of
1134 Management and Budget before October 1, 2021 the final
1135 status of performance measures established in FY 2021
1136 appropriations bills and the current status of the following
1137 performance measures for FY 2022 for the goal of reducing
1138 crashes, injuries, and fatalities: (1) traffic fatalities (target: at
1139 least a 2% reduction from the 3-year rolling average); (2)
1140 traffic serious injuries (target: at least a 2% reduction from the
1141 3-year rolling average); (3) traffic crashes (target: at least a 2%
1142 reduction from the 3-year rolling average); (4) internal
1143 fatalities (target: zero); (5) internal injuries (target: injury rate
1144 below 6.5%); and (6) internal equipment damage (target:
1145 equipment damage rate below 7.5%). The department will use
1146 the strategies contained in the 2020 UDOT Strategic Direction
1147 Document to accomplish these targets including implementing
1148 safety infrastructure improvements, partnering with law
1149 enforcement and emergency services, improving employee
1150 safety, and public outreach and education.

1151 In accordance with UCA 63J-1-201, the Legislature intends
1152 that the Department of Transportation, whose mission is to
1153 "Keep Utah Moving," report performance measures for the
1154 department. The department shall report to the Office of the
1155 Legislative Fiscal Analyst and to the Governor's Office of
1156 Management and Budget before October 1, 2021 the final
1157 status of performance measures established in FY 2021
1158 appropriations bills and the current status of the following
1159 performance measures for FY 2022 for the goal of preserving
1160 infrastructure: (1) pavement performance (target: at least 50%
1161 of pavements in good condition and less than 10% of
1162 pavements in poor condition); (2) maintain the health of
1163 structures (target: at least 80% in fair or good condition); (3)
1164 maintain the health of Automated Transportation Management
1165 Systems (ATMS) (target: at least 90% in good condition); and
1166 (4) maintain the health of signals (target: at least 90% in good
1167 condition). The department will use the strategies contained in
1168 the 2020 UDOT Strategic Direction Document to accomplish
1169 these targets including pavement management, bridge
1170 management, and ATMS/Signal system management.

1171 In accordance with UCA 63J-1-201, the Legislature intends
 1172 that the Department of Transportation, whose mission is to
 1173 "Keep Utah Moving," report performance measures for the
 1174 department. The department shall report to the Office of the
 1175 Legislative Fiscal Analyst and to the Governor's Office of
 1176 Management and Budget before October 1, 2021 the final
 1177 status of performance measures established in FY 2021
 1178 appropriations bills and the current status of the following
 1179 performance measures for FY 2022 for the goal of optimizing
 1180 mobility: (1) delay along I-15 (target: overall composite annual
 1181 score above 90); (2) maintain a reliable fast condition on I-15
 1182 along the Wasatch Front (target: at least 85% of segments); (3)
 1183 achieve optimal use of snow and ice equipment and materials
 1184 (target: at least 92% effectiveness); and (4) support increase of
 1185 trips by public transit (target: at least 10%). The department
 1186 will use the strategies contained in the 2020 UDOT Strategic
 1187 Direction Document to accomplish these targets including
 1188 strategic capacity improvements, efficient operations, and
 1189 facilitating travel choices.

1190 ITEM 78 To Transportation - Transportation Investment Fund Capacity
 1191 Program
 1192 From Transportation Fund 1,813,400
 1193 From Transportation Investment Fund of 2005 576,188,000
 1194 Schedule of Programs:

1195 Transportation Investment Fund Capacity Program 578,001,400

1196 There is appropriated to the Department of Transportation
 1197 from the Transportation Investment Fund of 2005, not
 1198 otherwise appropriated, a sum sufficient, but not more than the
 1199 surplus of the Transportation Investment Fund of 2005, to be
 1200 used by the department for the construction, rehabilitation, and
 1201 preservation of State and Federal highways in Utah. No portion
 1202 of the money appropriated by this item shall be used either
 1203 directly or indirectly to enhance or increase the appropriations
 1204 otherwise made by this act to the Department of Transportation
 1205 for other purposes.

1206 ITEM 79 To Transportation - Motorcycle Safety Awareness
 1207 From General Fund Restricted - Motorcycle Safety Awareness Support Rest Account
 1208 12,500

1209	Schedule of Programs:	
1210	Motorcycle Safety Awareness	12,500
1211	ITEM 80 To Transportation - Amusement Ride Safety	
1212	From General Fund Restricted - Amusement Ride Safety Restricted Account	
1213		350,800
1214	Schedule of Programs:	
1215	Amusement Ride Safety	350,800
1216	ITEM 81 To Transportation - Transit Transportation Investment	
1217	From Transit Transportation Investment Fund	15,687,000
1218	Schedule of Programs:	
1219	Transit Transportation Investment	15,687,000
1220	ITEM 82 To Transportation - Transportation Safety Program	
1221	From Transportation Safety Program Restricted Account	15,000
1222	Schedule of Programs:	
1223	Transportation Safety Program	15,000
1224	ITEM 83 To Transportation - Pass-Through	
1225	From General Fund	1,976,700
1226	Schedule of Programs:	
1227	Pass-Through	1,976,700
1228	ITEM 84 To Transportation - Railroad Crossing Safety Grants	
1229	From Rail Transportation Restricted Account	366,000
1230	Schedule of Programs:	
1231	Railroad Crossing Safety Grants	366,000
1232	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1233	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1234	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1235	accounts to which the money is transferred may be made without further legislative action, in	
1236	accordance with statutory provisions relating to the funds or accounts.	
1237	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1238	ITEM 85 To Department of Administrative Services - State Archives Fund	
1239	From Beginning Fund Balance	2,600
1240	From Closing Fund Balance	(2,600)
1241	ITEM 86 To Department of Administrative Services - State Debt Collection	
1242	Fund	
1243	From Dedicated Credits Revenue	3,603,800
1244	From Other Financing Sources	200
1245	From Beginning Fund Balance	792,400
1246	From Closing Fund Balance	(909,200)

1247	Schedule of Programs:	
1248	State Debt Collection Fund	3,487,200
1249	ITEM 87 To Department of Administrative Services - Wire Estate Memorial	
1250	Fund	
1251	From Beginning Fund Balance	168,200
1252	From Closing Fund Balance	(168,200)
1253	TRANSPORTATION	
1254	ITEM 88 To Transportation - County of the First Class Highway Projects	
1255	Fund	
1256	From Licenses/Fees	2,020,500
1257	From Interest Income	393,500
1258	From Revenue Transfers	40,523,500
1259	From Beginning Fund Balance	28,317,100
1260	From Closing Fund Balance	(29,676,000)
1261	Schedule of Programs:	
1262	County of the First Class Highway Projects Fund	41,578,600
1263	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1264	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1265	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1266	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1267	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1268	amounts between funds and accounts as indicated.	
1269	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1270	ITEM 89 To Department of Human Resource Management - Human	
1271	Resources Internal Service Fund	
1272	From Dedicated Credits Revenue	14,494,300
1273	From Beginning Fund Balance	1,780,800
1274	From Closing Fund Balance	(919,800)
1275	Schedule of Programs:	
1276	Administration	1,599,300
1277	Information Technology	1,079,200
1278	ISF - Core HR Services	246,900
1279	ISF - Field Services	9,689,800
1280	ISF - Payroll Field Services	674,900
1281	Policy	2,065,200
1282	Budgeted FTE	122.0
1283	Authorized Capital Outlay	1,500,000
1284	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	

1285	ITEM 90	To Department of Administrative Services Internal Service Funds -	
1286		Division of Facilities Construction and Management - Facilities Management	
1287		From Dedicated Credits Revenue	37,041,000
1288		From Beginning Fund Balance	3,825,800
1289		From Closing Fund Balance	(347,200)
1290		Schedule of Programs:	
1291		ISF - Facilities Management	40,519,600
1292		Budgeted FTE	162.0
1293		Authorized Capital Outlay	396,600
1294		In accordance with UCA 63J-1-201, the Legislature intends	
1295		that the Department of Administrative Services report	
1296		performance measures for the ISF - Facilities Management line	
1297		item, whose mission is "to provide professional building	
1298		maintenance services to State facilities, agency customers, and	
1299		the general public." The Department of Administrative	
1300		Services shall report to the Office of the Legislative Fiscal	
1301		Analyst and to the Governor's Office of Management and	
1302		Budget before October 1, 2021 the final status of performance	
1303		measures established in FY 2021 appropriations bills and the	
1304		current status of the following performance measures for FY	
1305		2022: average maintenance cost per square foot compared to	
1306		the private sector (target: at least 18% less than the private	
1307		market).	
1308	ITEM 91	To Department of Administrative Services Internal Service Funds -	
1309		Division of Finance	
1310		From Dedicated Credits Revenue	621,300
1311		From Beginning Fund Balance	34,100
1312		From Closing Fund Balance	(42,900)
1313		Schedule of Programs:	
1314		ISF - Purchasing Card	612,500
1315		Budgeted FTE	2.5
1316	ITEM 92	To Department of Administrative Services Internal Service Funds -	
1317		Division of Fleet Operations	
1318		From Dedicated Credits Revenue	60,263,700
1319		From Beginning Fund Balance	50,454,400
1320		From Closing Fund Balance	(49,713,900)
1321		Schedule of Programs:	
1322		ISF - Fuel Network	27,146,200

1323	ISF - Motor Pool	32,688,100
1324	ISF - Travel Office	496,200
1325	Transactions Group	673,700
1326	Budgeted FTE	41.0
1327	Authorized Capital Outlay	21,000,000
1328	In accordance with UCA 63J-1-201, the Legislature intends	
1329	that the Department of Administrative Services report	
1330	performance measures for the Fleet Operations line item,	
1331	whose mission is "emphasizing customer service, provide safe,	
1332	efficient, dependable, and responsible transportation options."	
1333	The Department of Administrative Services shall report to the	
1334	Office of the Legislative Fiscal Analyst and to the Governor's	
1335	Office of Management and Budget before October 1, 2021 the	
1336	final status of performance measures established in FY 2021	
1337	appropriations bills and the current status of the following	
1338	performance measures for FY 2022: 1) improve EPA emission	
1339	standard certification level for the State's light duty fleet in	
1340	non-attainment areas (target: reduce average fleet emission by	
1341	1 mg/mile annually); 2) maintain the financial solvency of the	
1342	Division of Fleet Operations (target: 30% or less of the	
1343	allowable debt); and 3) audit agency customers' mobility	
1344	options and develop improvement plans for audited agencies	
1345	(target: at least 4 annually).	
1346	ITEM 93 To Department of Administrative Services Internal Service Funds -	
1347	Division of Purchasing and General Services	
1348	From Dedicated Credits Revenue	20,233,000
1349	From Other Financing Sources	27,500
1350	From Beginning Fund Balance	9,500,600
1351	From Closing Fund Balance	(9,499,200)
1352	Schedule of Programs:	
1353	ISF - Central Mailing	12,750,000
1354	ISF - Cooperative Contracting	4,242,000
1355	ISF - Federal Surplus Property	66,400
1356	ISF - Print Services	2,543,500
1357	ISF - State Surplus Property	660,000
1358	Budgeted FTE	97.3
1359	Authorized Capital Outlay	4,070,000
1360	ITEM 94 To Department of Administrative Services Internal Service Funds -	

1361	Risk Management	
1362	From Dedicated Credits Revenue	610,700
1363	From Premiums	54,670,700
1364	From Interest Income	1,181,700
1365	From Other Financing Sources	415,700
1366	From Beginning Fund Balance	5,223,700
1367	From Closing Fund Balance	(5,513,700)
1368	Schedule of Programs:	
1369	ISF - Risk Management Administration	1,311,000
1370	ISF - Workers' Compensation	7,842,300
1371	Risk Management - Auto	2,496,600
1372	Risk Management - Liability	26,244,400
1373	Risk Management - Property	18,694,500
1374	Budgeted FTE	32.0
1375	Authorized Capital Outlay	500,000
1376	In accordance with UCA 63J-1-201, the Legislature intends	
1377	that the Department of Administrative Services report	
1378	performance measures for the Risk Management line item,	
1379	whose mission is "to insure, restore and protect State resources	
1380	through innovation and collaboration." The Department of	
1381	Administrative Services shall report to the Office of the	
1382	Legislative Fiscal Analyst and to the Governor's Office of	
1383	Management and Budget before October 1, 2021 the final	
1384	status of performance measures established in FY 2021	
1385	appropriations bills and the current status of the following	
1386	performance measures for FY 2022: 1) follow up on life safety	
1387	findings on onsite inspections (target: 100%); 2) annual	
1388	independent claims management audit (target: at least 96%);	
1389	and 3) ensure liability fund reserves are actuarially and	
1390	economically sound (baseline: 90.57%; target: 100% of the	
1391	actuary's recommendation).	
1392	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
1393	ITEM 95 To Department of Technology Services Internal Service Funds -	
1394	Enterprise Technology Division	
1395	From Dedicated Credits Revenue	127,672,400
1396	From Beginning Fund Balance	26,960,600
1397	From Closing Fund Balance	(26,636,200)
1398	Schedule of Programs:	

1399	ISF - Enterprise Technology Division	127,996,800
1400	Budgeted FTE	730.6
1401	Authorized Capital Outlay	6,000,000
1402	In accordance with UCA 63J-1-201, the Legislature intends	
1403	that the Department of Technology Services, whose mission is	
1404	"to provide innovative, secure, and cost-effective technology	
1405	solutions that are convenient and empower our partner	
1406	agencies to better serve the residents of Utah," report	
1407	performance measures for the Enterprise Technology Division	
1408	line item. The department shall report to the Office of the	
1409	Legislative Fiscal Analyst and to the Governor's Office of	
1410	Management and Budget before October 1, 2021 the final	
1411	status of performance measures established in FY 2021	
1412	appropriations bills and the current status of the following	
1413	performance measures for FY 2022: (1) customer satisfaction -	
1414	measure customers' experiences and satisfaction with IT	
1415	services (target: an average of at least 4.5 out of 5); (2)	
1416	application availability - monitor DTS performance and	
1417	availability of key agency business applications/systems	
1418	(target: at least 99%); and (3) competitive rates - ensure all	
1419	DTS rates are market competitive or better (target: 100%).	
1420	TRANSPORTATION	
1421	ITEM 96 To Transportation - State Infrastructure Bank Fund	
1422	From Interest Income	1,242,100
1423	From Beginning Fund Balance	76,535,100
1424	From Closing Fund Balance	(77,775,400)
1425	Schedule of Programs:	
1426	State Infrastructure Bank Fund	1,800
1427	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1428	the State Division of Finance to transfer the following amounts between the following funds or	
1429	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1430	must be authorized by an appropriation.	
1431	ITEM 97 To Transit Transportation Investment Fund - Rail Transportation	
1432	Restricted Account	
1433	From General Fund	3,660,000
1434	Schedule of Programs:	
1435	Rail Transportation Restricted Account	3,660,000
1436	ITEM 98 To Electronic Cigarette Substance and Nicotine Product Tax	

1437	Restricted Account	
1438	From Dedicated Credits Revenue	15,000,000
1439	Schedule of Programs:	
1440	Electronic Cigarette Substance and Nicotine Product Tax Restricted	
1441	Account	15,000,000
1442	Subsection 2(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
1443	Division of Finance to transfer the following amounts to the unrestricted General Fund, Education	
1444	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
1445	Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be	
1446	authorized by an appropriation.	
1447	ITEM 99 To General Fund	
1448	From Nonlapsing Balances - Build America Bond Subsidy	8,189,800
1449	Schedule of Programs:	
1450	General Fund, One-time	8,189,800
1451	Subsection 2(f). Capital Project Funds. The Legislature has reviewed the following	
1452	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
1453	between funds and accounts as indicated.	
1454	CAPITAL BUDGET	
1455	ITEM 100 To Capital Budget - Capital Development Fund	
1456	From General Fund	2,077,400
1457	Schedule of Programs:	
1458	Capital Development Fund	2,077,400
1459	ITEM 101 To Capital Budget - DFCM Capital Projects Fund	
1460	From Revenue Transfers, One-Time	874,069,400
1461	From Beginning Fund Balance	471,587,100
1462	From Closing Fund Balance	(807,506,500)
1463	Schedule of Programs:	
1464	DFCM Capital Projects Fund	538,150,000
1465	ITEM 102 To Capital Budget - DFCM Prison Project Fund	
1466	From Other Financing Sources, One-Time	2,500,000
1467	From Beginning Fund Balance	497,770,500
1468	From Closing Fund Balance	(130,270,500)
1469	Schedule of Programs:	
1470	DFCM Prison Project Fund	370,000,000
1471	ITEM 103 To Capital Budget - SBOA Capital Projects Fund	
1472	From Dedicated Credits Revenue	450,000
1473	From Other Financing Sources	10,200,000
1474	From Beginning Fund Balance	5,265,300

1475	From Closing Fund Balance	(5,265,300)
1476	Schedule of Programs:	
1477	SBOA Capital Projects Fund	10,650,000
1478	TRANSPORTATION	
1479	ITEM 104 To Transportation - Transportation Investment Fund of 2005	
1480	From Transportation Fund	29,630,400
1481	From Licenses/Fees	93,917,600
1482	From Interest Income	9,946,000
1483	From County of First Class Highway Projects Fund	2,666,200
1484	From Designated Sales Tax	651,583,600
1485	From Beginning Fund Balance	417,311,000
1486	From Closing Fund Balance	(304,056,500)
1487	Schedule of Programs:	
1488	Transportation Investment Fund	900,998,300
1489	ITEM 105 To Transportation - Transit Transportation Investment Fund	
1490	From Designated Sales Tax	13,005,800
1491	From Beginning Fund Balance	1,320,600
1492	Schedule of Programs:	
1493	Transit Transportation Investment Fund	14,326,400

1494 Section 3. **Effective Date.**

1495 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 1496 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 1497 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 1498 the date of override. Section 2 of this bill takes effect on July 1, 2021.