

1                   **STATE AGENCY AND HIGHER EDUCATION COMPENSATION**  
2                                   **APPROPRIATIONS**

3                                   2021 GENERAL SESSION

4                                   STATE OF UTAH

5                                   **Chief Sponsor: Jefferson Moss**

6                                   Senate Sponsor: Don L. Ipson

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8                   **LONG TITLE**

9                   **Committee Note:**

10                   The Executive Appropriations Committee recommended this bill.

11                   **General Description:**

12                   This bill supplements or reduces appropriations otherwise provided for the support and  
13 operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

14                   **Highlighted Provisions:**

15                   This bill:

- 16                   ▶ provides funding for a 3.0% labor market increase for state employees;
- 17                   ▶ provides funding for a 3.0% labor market increase for higher education employees;
- 18                   ▶ provides funding for step and lane increases for employees of the Utah Schools for the  
19 Deaf and the Blind;
- 20                   ▶ provides funding for an average 4.3% increase in health insurance benefits rates for state  
21 and higher education employees;
- 22                   ▶ provides funding for retirement rate changes for certain state employees;
- 23                   ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees  
24 enrolled in a defined contribution plan; and
- 25                   ▶ provides funding for other compensation adjustments as authorized.

26                   **Money Appropriated in this Bill:**

27                   This bill appropriates \$119,077,100 in operating and capital budgets for fiscal year 2022,  
28 including:

- 29                   ▶ \$31,157,400 from the General Fund;
- 30                   ▶ \$45,390,700 from the Education Fund; and
- 31                   ▶ \$42,529,000 from various sources as detailed in this bill.



32 This bill appropriates \$244,400 in expendable funds and accounts for fiscal year 2022.

33 This bill appropriates \$322,400 in business-like activities for fiscal year 2022.

34 This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2022,

35 including:

36 ▶ \$27,000 from the General Fund; and

37 ▶ (\$27,000) from various sources as detailed in this bill.

38 This bill appropriates \$900 in fiduciary funds for fiscal year 2022.

39 **Other Special Clauses:**

40 This bill takes effect on July 1, 2021.

41 **Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

43

44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the  
 46 fiscal year beginning July 1, 2021 and ending June 30, 2022.

47 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 48 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 49 money from the funds or accounts indicated for the use and support of the government of the state of  
 50 Utah.

51 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

52 ATTORNEY GENERAL

53 ITEM 1 To Attorney General

54 From General Fund 800,200

55 From General Fund, One-Time 99,800

56 From Federal Funds 85,700

57 From Federal Funds, One-Time 10,900

58 From Dedicated Credits Revenue 180,100

59 From Dedicated Credits Revenue, One-Time 22,900

60 From Attorney General Crime & Violence Prevention Fund 500

61 From Attorney General Crime & Violence Prevention Fund, One-Time 100

62 From Attorney General Litigation Fund 200

63 From Revenue Transfers 24,000

64 From Revenue Transfers, One-Time 3,100

65 Schedule of Programs:

66 Administration 196,300

67 Child Protection 267,600

68 Civil 68,400

69 Criminal Prosecution 695,200

70	ITEM 2	To Attorney General - Children's Justice Centers	
71		From General Fund	14,400
72		From General Fund, One-Time	1,700
73		From Dedicated Credits Revenue	200
74		From Expendable Receipts	1,300
75		From Expendable Receipts, One-Time	200
76		Schedule of Programs:	
77		Children's Justice Centers	17,800
78	ITEM 3	To Attorney General - Prosecution Council	
79		From General Fund	10,600
80		From General Fund, One-Time	1,700
81		From Dedicated Credits Revenue	4,900
82		From Dedicated Credits Revenue, One-Time	700
83		From Revenue Transfers	4,700
84		From Revenue Transfers, One-Time	700
85		Schedule of Programs:	
86		Prosecution Council	23,300
87	BOARD OF PARDONS AND PAROLE		
88	ITEM 4	To Board of Pardons and Parole	
89		From General Fund	137,500
90		From General Fund, One-Time	21,200
91		Schedule of Programs:	
92		Board of Pardons and Parole	158,700
93	UTAH DEPARTMENT OF CORRECTIONS		
94	ITEM 5	To Utah Department of Corrections - Programs and Operations	
95		From General Fund	6,503,500
96		From General Fund, One-Time	1,089,700
97		Schedule of Programs:	
98		Adult Probation and Parole Administration	142,800
99		Adult Probation and Parole Programs	2,177,900
100		Department Administrative Services	441,400
101		Department Executive Director	203,000
102		Department Training	67,200
103		Prison Operations Administration	91,400
104		Prison Operations Central Utah/Gunnison	1,271,100
105		Prison Operations Draper Facility	2,358,600
106		Prison Operations Inmate Placement	96,900
107		Programming Administration	21,400

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108		Programming Skill Enhancement	359,300
109		Programming Treatment	362,200
110	ITEM 6	To Utah Department of Corrections - Department Medical	
111	Services		
112		From General Fund	658,400
113		From General Fund, One-Time	83,200
114		Schedule of Programs:	
115		Medical Services	741,600
116	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
117	ITEM 7	To Judicial Council/State Court Administrator - Administration	
118		From General Fund	3,525,100
119		From General Fund, One-Time	466,600
120		From Federal Funds	20,100
121		From Federal Funds, One-Time	3,300
122		Schedule of Programs:	
123		Administrative Office	132,800
124		Court of Appeals	147,100
125		Courts Security	4,300
126		Data Processing	215,300
127		District Courts	1,829,700
128		Grants Program	23,400
129		Judicial Education	24,200
130		Justice Courts	6,100
131		Juvenile Courts	1,483,200
132		Law Library	34,300
133		Supreme Court	114,700
134	ITEM 8	To Judicial Council/State Court Administrator - Contracts and	
135	Leases		
136		From General Fund	1,200
137		Schedule of Programs:	
138		Contracts and Leases	1,200
139	ITEM 9	To Judicial Council/State Court Administrator - Guardian ad Litem	
140		From General Fund	274,700
141		From General Fund, One-Time	38,300
142		Schedule of Programs:	
143		Guardian ad Litem	313,000
144	ITEM 10	To Judicial Council/State Court Administrator - Jury and Witness	
145	Fees		

146	From General Fund	16,400
147	From General Fund, One-Time	3,300
148	Schedule of Programs:	
149	Jury, Witness, and Interpreter	19,700
150	GOVERNORS OFFICE	
151	ITEM 11 To Governors Office - Commission on Criminal and Juvenile	
152	Justice	
153	From General Fund	116,100
154	From General Fund, One-Time	21,400
155	From Federal Funds	59,500
156	From Federal Funds, One-Time	11,200
157	From Dedicated Credits Revenue	1,600
158	From Dedicated Credits Revenue, One-Time	300
159	From Crime Victim Reparations Fund	4,600
160	From Crime Victim Reparations Fund, One-Time	900
161	From General Fund Restricted - Criminal Forfeiture Restricted Account	2,300
162	From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time	
163		200
164	Schedule of Programs:	
165	CCJJ Commission	74,100
166	Extraditions	1,100
167	Judicial Performance Evaluation Commission	14,900
168	Sentencing Commission	5,200
169	State Asset Forfeiture Grant Program	2,500
170	State Task Force Grants	1,900
171	Substance Use and Mental Health Advisory Council	4,900
172	Utah Office for Victims of Crime	113,500
173	ITEM 12 To Governors Office - Governor's Office	
174	From General Fund	116,400
175	From General Fund, One-Time	10,800
176	From Dedicated Credits Revenue	27,100
177	From Dedicated Credits Revenue, One-Time	2,100
178	From Expendable Receipts	400
179	Schedule of Programs:	
180	Administration	85,000
181	Governor's Residence	8,200
182	Literacy Projects	2,300
183	Lt. Governor's Office	54,100

184		Washington Funding	7,200
185	ITEM 13	To Governors Office - Office of Management and Budget	
186		From General Fund	90,800
187		From General Fund, One-Time	12,200
188		Schedule of Programs:	
189		Administration	26,300
190		Operational Excellence	14,900
191		Planning and Budget Analysis	61,800
192	ITEM 14	To Governors Office - Indigent Defense Commission	
193		From Expendable Receipts	1,300
194		From Expendable Receipts, One-Time	200
195		From General Fund Restricted - Indigent Defense Resources	23,600
196		From General Fund Restricted - Indigent Defense Resources, One-Time	3,400
197		From Revenue Transfers	1,300
198		From Revenue Transfers, One-Time	200
199		Schedule of Programs:	
200		Office of Indigent Defense Services	30,000
201		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
202	ITEM 15	To Department of Human Services - Division of Juvenile Justice	
203		Services - Programs and Operations	
204		From General Fund	1,754,500
205		From General Fund, One-Time	307,100
206		From Federal Funds	43,700
207		From Federal Funds, One-Time	8,900
208		From Dedicated Credits Revenue	15,200
209		From Dedicated Credits Revenue, One-Time	2,500
210		From Revenue Transfers	19,100
211		From Revenue Transfers, One-Time	3,300
212		Schedule of Programs:	
213		Administration	107,300
214		Community Programs	130,400
215		Correctional Facilities	607,200
216		Early Intervention Services	1,079,800
217		Youth Parole Authority	12,100
218		Case Management	217,500
219		OFFICE OF THE STATE AUDITOR	
220	ITEM 16	To Office of the State Auditor - State Auditor	
221		From General Fund	75,200

222	From General Fund, One-Time	12,500
223	From Dedicated Credits Revenue	74,200
224	From Dedicated Credits Revenue, One-Time	12,400
225	Schedule of Programs:	
226	State Auditor	174,300
227	DEPARTMENT OF PUBLIC SAFETY	
228	ITEM 17 To Department of Public Safety - Driver License	
229	From Dedicated Credits Revenue	600
230	From Dedicated Credits Revenue, One-Time	100
231	From Department of Public Safety Restricted Account	657,000
232	From Department of Public Safety Restricted Account, One-Time	127,600
233	From Public Safety Motorcycle Education Fund	2,200
234	From Public Safety Motorcycle Education Fund, One-Time	700
235	From Pass-through	1,300
236	From Pass-through, One-Time	300
237	Schedule of Programs:	
238	Driver License Administration	45,600
239	Driver Records	199,400
240	Driver Services	541,900
241	Motorcycle Safety	2,900
242	ITEM 18 To Department of Public Safety - Emergency Management	
243	From General Fund	148,100
244	From General Fund, One-Time	25,100
245	Schedule of Programs:	
246	Emergency Management	173,200
247	ITEM 19 To Department of Public Safety - Highway Safety	
248	From Federal Funds	38,100
249	From Federal Funds, One-Time	6,800
250	From Dedicated Credits Revenue	100
251	From Public Safety Motorcycle Education Fund	400
252	From Public Safety Motorcycle Education Fund, One-Time	100
253	Schedule of Programs:	
254	Highway Safety	45,500
255	ITEM 20 To Department of Public Safety - Peace Officers' Standards and	
256	Training	
257	From General Fund	89,100
258	From General Fund, One-Time	11,000
259	From Dedicated Credits Revenue	4,300

260	From Dedicated Credits Revenue, One-Time	400
261	Schedule of Programs:	
262	Basic Training	53,000
263	POST Administration	29,100
264	Regional/Inservice Training	22,700
265	ITEM 21 To Department of Public Safety - Programs & Operations	
266	From General Fund	2,075,800
267	From General Fund, One-Time	346,700
268	From Federal Funds	20,300
269	From Federal Funds, One-Time	2,000
270	From Dedicated Credits Revenue	185,200
271	From Dedicated Credits Revenue, One-Time	29,300
272	From Department of Public Safety Restricted Account	75,900
273	From Department of Public Safety Restricted Account, One-Time	12,900
274	From General Fund Restricted - Fire Academy Support	55,600
275	From General Fund Restricted - Fire Academy Support, One-Time	7,100
276	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	64,100
277	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	11,000
278	From Revenue Transfers	10,600
279	From Revenue Transfers, One-Time	1,000
280	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	3,400
281	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	100
282	From Pass-through	100
283	Schedule of Programs:	
284	Aero Bureau	16,600
285	CITS Administration	14,300
286	CITS Communications	258,700
287	CITS State Bureau of Investigation	138,100
288	CITS State Crime Labs	219,900
289	Department Commissioner's Office	107,600
290	Department Fleet Management	2,400
291	Department Grants	29,100
292	Department Intelligence Center	35,400
293	Fire Marshal - Fire Fighter Training	10,800
294	Fire Marshal - Fire Operations	62,600
295	Highway Patrol - Administration	28,000
296	Highway Patrol - Commercial Vehicle	140,500
297	Highway Patrol - Field Operations	1,374,400



298	Highway Patrol - Protective Services	174,900
299	Highway Patrol - Safety Inspections	23,900
300	Highway Patrol - Special Enforcement	106,600
301	Highway Patrol - Special Services	133,500
302	Highway Patrol - Technology Services	23,800
303	ITEM 22 To Department of Public Safety - Bureau of Criminal	
304	Identification	
305	From General Fund	6,900
306	From General Fund, One-Time	1,300
307	From Dedicated Credits Revenue	146,800
308	From Dedicated Credits Revenue, One-Time	27,000
309	From General Fund Restricted - Concealed Weapons Account	85,700
310	From General Fund Restricted - Concealed Weapons Account, One-Time	15,800
311	From Revenue Transfers	700
312	From Revenue Transfers, One-Time	100
313	Schedule of Programs:	
314	Non-Government/Other Services	284,300
315	STATE TREASURER	
316	ITEM 23 To State Treasurer	
317	From General Fund	23,800
318	From General Fund, One-Time	2,500
319	From Dedicated Credits Revenue	23,300
320	From Dedicated Credits Revenue, One-Time	2,500
321	From Land Trusts Protection and Advocacy Account	9,600
322	From Unclaimed Property Trust	43,600
323	From Unclaimed Property Trust, One-Time	7,500
324	Schedule of Programs:	
325	Advocacy Office	9,600
326	Money Management Council	3,300
327	Treasury and Investment	48,900
328	Unclaimed Property	51,000
329	INFRASTRUCTURE AND GENERAL GOVERNMENT	
330	CAREER SERVICE REVIEW OFFICE	
331	ITEM 24 To Career Service Review Office	
332	From General Fund	7,800
333	From General Fund, One-Time	1,400
334	Schedule of Programs:	
335	Career Service Review Office	9,200

336	UTAH EDUCATION AND TELEHEALTH NETWORK		
337	ITEM 25	To Utah Education and Telehealth Network - Digital Teaching and	
338		Learning Program	
339		From Education Fund	4,300
340		Schedule of Programs:	
341		Digital Teaching and Learning Program	4,300
342	ITEM 26	To Utah Education and Telehealth Network	
343		From General Fund	26,600
344		From Education Fund	362,300
345		From Federal Funds	83,700
346		From Dedicated Credits Revenue	12,200
347		Schedule of Programs:	
348		Administration	79,100
349		Instructional Support	85,200
350		KUEN Broadcast	6,500
351		Public Information	9,000
352		Technical Services	265,900
353		Utah Telehealth Network	39,100
354	DEPARTMENT OF ADMINISTRATIVE SERVICES		
355	ITEM 27	To Department of Administrative Services - Administrative Rules	
356		From General Fund	13,400
357		From General Fund, One-Time	1,900
358		Schedule of Programs:	
359		DAR Administration	15,300
360	ITEM 28	To Department of Administrative Services - DFCM	
361		Administration	
362		From General Fund	78,300
363		From General Fund, One-Time	11,500
364		From Education Fund	16,500
365		From Education Fund, One-Time	2,600
366		From Dedicated Credits Revenue	22,500
367		From Dedicated Credits Revenue, One-Time	3,400
368		From Capital Projects Fund	87,000
369		From Capital Projects Fund, One-Time	13,400
370		Schedule of Programs:	
371		DFCM Administration	221,700
372		Energy Program	13,500
373	ITEM 29	To Department of Administrative Services - Executive Director	

374	From General Fund	25,200
375	From General Fund, One-Time	2,700
376	From Dedicated Credits Revenue	5,800
377	From Dedicated Credits Revenue, One-Time	600
378	Schedule of Programs:	
379	Executive Director	34,300
380	ITEM 30 To Department of Administrative Services - Finance	
381	Administration	
382	From General Fund	125,700
383	From General Fund, One-Time	21,900
384	From Dedicated Credits Revenue	40,600
385	From Dedicated Credits Revenue, One-Time	7,300
386	From Gen. Fund Rest. - Internal Service Fund Overhead	18,200
387	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	3,000
388	Schedule of Programs:	
389	Finance Director's Office	16,300
390	Financial Information Systems	55,500
391	Financial Reporting	65,700
392	Payables/Disbursing	54,600
393	Payroll	24,600
394	ITEM 31 To Department of Administrative Services - Inspector General of	
395	Medicaid Services	
396	From General Fund	25,700
397	From General Fund, One-Time	4,300
398	From Federal Funds	100
399	From Medicaid Expansion Fund	800
400	From Medicaid Expansion Fund, One-Time	100
401	From Revenue Transfers	50,900
402	From Revenue Transfers, One-Time	8,500
403	Schedule of Programs:	
404	Inspector General of Medicaid Services	90,400
405	ITEM 32 To Department of Administrative Services - Judicial Conduct	
406	Commission	
407	From General Fund	6,700
408	From General Fund, One-Time	700
409	Schedule of Programs:	
410	Judicial Conduct Commission	7,400
411	ITEM 33 To Department of Administrative Services - Purchasing	

412	From General Fund	42,600
413	From General Fund, One-Time	4,500
414	Schedule of Programs:	
415	Purchasing and General Services	47,100
416	ITEM 34 To Department of Administrative Services - State Archives	
417	From General Fund	64,100
418	From General Fund, One-Time	11,500
419	From Federal Funds	2,600
420	From Federal Funds, One-Time	500
421	From Dedicated Credits Revenue	600
422	From Dedicated Credits Revenue, One-Time	100
423	Schedule of Programs:	
424	Archives Administration	23,300
425	Patron Services	23,200
426	Preservation Services	8,700
427	Records Analysis	24,200
428	DEPARTMENT OF TECHNOLOGY SERVICES	
429	ITEM 35 To Department of Technology Services - Chief Information	
430	Officer	
431	From General Fund	14,800
432	From General Fund, One-Time	700
433	Schedule of Programs:	
434	Chief Information Officer	15,500
435	ITEM 36 To Department of Technology Services - Integrated Technology	
436	Division	
437	From General Fund	16,000
438	From General Fund, One-Time	2,600
439	From Federal Funds	10,500
440	From Federal Funds, One-Time	1,700
441	From Dedicated Credits Revenue	15,800
442	From Dedicated Credits Revenue, One-Time	2,500
443	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	4,300
444	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	700
445	Schedule of Programs:	
446	Automated Geographic Reference Center	54,100
447	TRANSPORTATION	
448	ITEM 37 To Transportation - Aeronautics	
449	From Dedicated Credits Revenue	10,200

450	From Dedicated Credits Revenue, One-Time	1,300
451	From Aeronautics Restricted Account	35,800
452	From Aeronautics Restricted Account, One-Time	5,100
453	Schedule of Programs:	
454	Administration	22,200
455	Airplane Operations	30,200
456	ITEM 38 To Transportation - Engineering Services	
457	From Transportation Fund	650,000
458	From Transportation Fund, One-Time	105,500
459	From Federal Funds	250,700
460	From Federal Funds, One-Time	42,800
461	From Dedicated Credits Revenue	44,400
462	From Dedicated Credits Revenue, One-Time	7,500
463	Schedule of Programs:	
464	Civil Rights	9,000
465	Construction Management	62,200
466	Engineer Development Pool	63,500
467	Engineering Services	101,700
468	Environmental	79,800
469	Highway Project Management Team	28,400
470	Planning and Investment	16,700
471	Materials Lab	154,500
472	Preconstruction Admin	90,000
473	Program Development	221,900
474	Research	52,100
475	Right-of-Way	94,500
476	Structures	126,600
477	ITEM 39 To Transportation - Operations/Maintenance Management	
478	From Transportation Fund	2,609,300
479	From Transportation Fund, One-Time	494,400
480	From Federal Funds	201,500
481	From Federal Funds, One-Time	38,600
482	From Dedicated Credits Revenue	42,800
483	From Dedicated Credits Revenue, One-Time	8,400
484	Schedule of Programs:	
485	Field Crews	515,400
486	Maintenance Planning	86,300
487	Region 1	375,800

488	Region 2	533,200
489	Region 3	346,900
490	Region 4	730,300
491	Seasonal Pools	80,300
492	Shops	268,100
493	Traffic Operations Center	360,100
494	Traffic Safety/Tramway	98,600
495	ITEM 40 To Transportation - Region Management	
496	From Transportation Fund	762,500
497	From Transportation Fund, One-Time	133,000
498	From Federal Funds	86,800
499	From Federal Funds, One-Time	15,100
500	From Dedicated Credits Revenue	62,100
501	From Dedicated Credits Revenue, One-Time	10,700
502	Schedule of Programs:	
503	Cedar City	8,300
504	Price	12,200
505	Region 1	236,000
506	Region 2	365,000
507	Region 3	194,200
508	Region 4	245,900
509	Richfield	8,600
510	ITEM 41 To Transportation - Support Services	
511	From Transportation Fund	492,400
512	From Transportation Fund, One-Time	88,400
513	From Federal Funds	78,600
514	From Federal Funds, One-Time	14,800
515	Schedule of Programs:	
516	Administrative Services	66,300
517	Community Relations	44,200
518	Comptroller	111,100
519	Data Processing	9,900
520	Human Resources Management	51,300
521	Internal Auditor	38,200
522	Ports of Entry	285,500
523	Procurement	44,800
524	Risk Management	22,900
525	ITEM 42 To Transportation - Amusement Ride Safety	

526	From General Fund Restricted - Amusement Ride Safety Restricted Account	
527		5,100
528	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time	
529		700
530	Schedule of Programs:	
531	Amusement Ride Safety	5,800
532	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
533	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
534	ITEM 43 To Department of Alcoholic Beverage Control - DABC Operations	
535	From Liquor Control Fund	725,200
536	From Liquor Control Fund, One-Time	90,400
537	Schedule of Programs:	
538	Administration	25,300
539	Executive Director	110,800
540	Stores and Agencies	585,900
541	Warehouse and Distribution	93,600
542	DEPARTMENT OF COMMERCE	
543	ITEM 44 To Department of Commerce - Building Inspector Training	
544	From Dedicated Credits Revenue	2,200
545	From Dedicated Credits Revenue, One-Time	300
546	Schedule of Programs:	
547	Building Inspector Training	2,500
548	ITEM 45 To Department of Commerce - Commerce General Regulation	
549	From Federal Funds	8,700
550	From Federal Funds, One-Time	1,500
551	From Dedicated Credits Revenue	49,000
552	From Dedicated Credits Revenue, One-Time	7,000
553	From General Fund Restricted - Commerce Service Account	538,500
554	From General Fund Restricted - Commerce Service Account, One-Time	83,800
555	From General Fund Restricted - Factory Built Housing Fees	2,600
556	From General Fund Restricted - Factory Built Housing Fees, One-Time	400
557	From Gen. Fund Rest. - Geologist Education and Enforcement	500
558	From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
559	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	1,300
560	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	200
561	From General Fund Restricted - Pawnbroker Operations	4,100
562	From General Fund Restricted - Pawnbroker Operations, One-Time	900
563	From General Fund Restricted - Public Utility Restricted Acct.	115,400

564	From General Fund Restricted - Public Utility Restricted Acct., One-Time	20,300
565	From Revenue Transfers	4,300
566	From Revenue Transfers, One-Time	900
567	From Pass-through	3,400
568	From Pass-through, One-Time	600
569	Schedule of Programs:	
570	Administration	72,300
571	Consumer Protection	83,200
572	Corporations and Commercial Code	81,500
573	Occupational and Professional Licensing	306,100
574	Office of Consumer Services	23,500
575	Public Utilities	125,700
576	Real Estate	73,900
577	Securities	77,300
578	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
579	ITEM 46 To Governor's Office of Economic Development - Administration	
580	From General Fund	54,100
581	From General Fund, One-Time	8,100
582	Schedule of Programs:	
583	Administration	62,200
584	ITEM 47 To Governor's Office of Economic Development - Business	
585	Development	
586	From General Fund	103,400
587	From General Fund, One-Time	14,200
588	From Federal Funds	8,200
589	From Federal Funds, One-Time	1,100
590	From Dedicated Credits Revenue	5,500
591	From Dedicated Credits Revenue, One-Time	800
592	From General Fund Restricted - Industrial Assistance Account	3,100
593	From General Fund Restricted - Industrial Assistance Account, One-Time	500
594	Schedule of Programs:	
595	Corporate Recruitment and Business Services	83,900
596	Outreach and International Trade	52,900
597	ITEM 48 To Governor's Office of Economic Development - Office of	
598	Tourism	
599	From General Fund	68,300
600	From General Fund, One-Time	10,500
601	From Dedicated Credits Revenue	6,700



602	From Dedicated Credits Revenue, One-Time	1,200
603	From General Fund Rest. - Motion Picture Incentive Acct.	11,300
604	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	1,900
605	Schedule of Programs:	
606	Administration	17,500
607	Film Commission	20,800
608	Operations and Fulfillment	61,600
609	ITEM 49 To Governor's Office of Economic Development - Pete Suazo	
610	Utah Athletics Commission	
611	From General Fund	4,100
612	From General Fund, One-Time	500
613	From Dedicated Credits Revenue	1,700
614	From Dedicated Credits Revenue, One-Time	200
615	Schedule of Programs:	
616	Pete Suazo Utah Athletics Commission	6,500
617	ITEM 50 To Governor's Office of Economic Development - Talent Ready	
618	Utah Center	
619	From General Fund	10,000
620	From General Fund, One-Time	1,400
621	From Dedicated Credits Revenue	1,100
622	From Dedicated Credits Revenue, One-Time	200
623	Schedule of Programs:	
624	Talent Ready Utah Center	12,200
625	Utah Works Program	500
626	FINANCIAL INSTITUTIONS	
627	ITEM 51 To Financial Institutions - Financial Institutions Administration	
628	From General Fund Restricted - Financial Institutions	188,800
629	From General Fund Restricted - Financial Institutions, One-Time	32,400
630	Schedule of Programs:	
631	Administration	221,200
632	DEPARTMENT OF HERITAGE AND ARTS	
633	ITEM 52 To Department of Heritage and Arts - Administration	
634	From General Fund	66,900
635	From General Fund, One-Time	10,400
636	From Dedicated Credits Revenue	2,000
637	From Dedicated Credits Revenue, One-Time	200
638	Schedule of Programs:	
639	Administrative Services	45,400

640	Executive Director's Office	15,800
641	Information Technology	6,900
642	Utah Multicultural Affairs Office	11,400
643	ITEM 53 To Department of Heritage and Arts - Division of Arts and	
644	Museums	
645	From General Fund	44,600
646	From General Fund, One-Time	8,200
647	From Federal Funds	6,200
648	From Federal Funds, One-Time	1,200
649	From Dedicated Credits Revenue	2,300
650	From Dedicated Credits Revenue, One-Time	400
651	Schedule of Programs:	
652	Administration	12,700
653	Community Arts Outreach	50,200
654	ITEM 54 To Department of Heritage and Arts - Commission on Service and	
655	Volunteerism	
656	From General Fund	2,100
657	From General Fund, One-Time	300
658	From Federal Funds	22,800
659	From Federal Funds, One-Time	3,600
660	From Dedicated Credits Revenue	200
661	Schedule of Programs:	
662	Commission on Service and Volunteerism	29,000
663	ITEM 55 To Department of Heritage and Arts - Indian Affairs	
664	From General Fund	7,600
665	From Dedicated Credits Revenue	1,100
666	Schedule of Programs:	
667	Indian Affairs	8,700
668	ITEM 56 To Department of Heritage and Arts - State History	
669	From General Fund	57,000
670	From General Fund, One-Time	8,300
671	From Federal Funds	23,400
672	From Federal Funds, One-Time	3,100
673	From Dedicated Credits Revenue	11,600
674	From Dedicated Credits Revenue, One-Time	1,600
675	Schedule of Programs:	
676	Administration	12,600
677	Historic Preservation and Antiquities	56,500

678	Library and Collections	16,900	
679	Public History, Communication and Information	19,000	
680	ITEM 57 To Department of Heritage and Arts - State Library		
681	From General Fund		65,400
682	From General Fund, One-Time		12,000
683	From Federal Funds		12,300
684	From Federal Funds, One-Time		2,500
685	From Dedicated Credits Revenue		39,100
686	From Dedicated Credits Revenue, One-Time		6,800
687	Schedule of Programs:		
688	Administration	9,200	
689	Blind and Disabled	54,200	
690	Bookmobile	22,600	
691	Library Development	25,300	
692	Library Resources	26,800	
693	ITEM 58 To Department of Heritage and Arts - Stem Action Center		
694	From General Fund		30,100
695	From General Fund, One-Time		4,100
696	From Federal Funds		1,400
697	From Federal Funds, One-Time		200
698	From Dedicated Credits Revenue		4,000
699	From Dedicated Credits Revenue, One-Time		600
700	Schedule of Programs:		
701	STEM Action Center	40,400	
702	INSURANCE DEPARTMENT		
703	ITEM 59 To Insurance Department - Bail Bond Program		
704	From General Fund Restricted - Bail Bond Surety Administration		2,600
705	From General Fund Restricted - Bail Bond Surety Administration, One-Time		
706			300
707	Schedule of Programs:		
708	Bail Bond Program	2,900	
709	ITEM 60 To Insurance Department - Health Insurance Actuary		
710	From General Fund Rest. - Health Insurance Actuarial Review		4,000
711	From General Fund Rest. - Health Insurance Actuarial Review, One-Time		300
712	Schedule of Programs:		
713	Health Insurance Actuary	4,300	
714	ITEM 61 To Insurance Department - Insurance Department Administration		
715	From General Fund		200

716	From Federal Funds	7,500
717	From Federal Funds, One-Time	1,000
718	From Dedicated Credits Revenue	100
719	From General Fund Restricted - Captive Insurance	38,800
720	From General Fund Restricted - Captive Insurance, One-Time	6,100
721	From General Fund Restricted - Insurance Department Acct.	206,800
722	From General Fund Restricted - Insurance Department Acct., One-Time	29,400
723	From General Fund Rest. - Insurance Fraud Investigation Acct.	44,900
724	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	3,300
725	Schedule of Programs:	
726	Administration	243,900
727	Captive Insurers	44,900
728	Insurance Fraud Program	49,300
729	ITEM 62 To Insurance Department - Title Insurance Program	
730	From General Fund Rest. - Title Licensee Enforcement Acct.	1,900
731	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	700
732	Schedule of Programs:	
733	Title Insurance Program	2,600
734	LABOR COMMISSION	
735	ITEM 63 To Labor Commission	
736	From General Fund	160,800
737	From General Fund, One-Time	24,500
738	From Federal Funds	85,300
739	From Federal Funds, One-Time	14,600
740	From Dedicated Credits Revenue	3,500
741	From Dedicated Credits Revenue, One-Time	400
742	From Employers' Reinsurance Fund	1,800
743	From Employers' Reinsurance Fund, One-Time	300
744	From General Fund Restricted - Industrial Accident Account	90,700
745	From General Fund Restricted - Industrial Accident Account, One-Time	14,200
746	From Trust and Agency Funds	100
747	From General Fund Restricted - Workplace Safety Account	14,400
748	From General Fund Restricted - Workplace Safety Account, One-Time	2,500
749	Schedule of Programs:	
750	Adjudication	50,500
751	Administration	41,500
752	Antidiscrimination and Labor	74,500
753	Boiler, Elevator and Coal Mine Safety Division	58,000

754	Industrial Accidents	56,700
755	Utah Occupational Safety and Health	129,200
756	Workplace Safety	2,700
757	PUBLIC SERVICE COMMISSION	
758	ITEM 64 To Public Service Commission	
759	From General Fund Restricted - Public Utility Restricted Acct.	66,500
760	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,800
761	From Revenue Transfers	200
762	Schedule of Programs:	
763	Administration	77,500
764	UTAH STATE TAX COMMISSION	
765	ITEM 65 To Utah State Tax Commission - Tax Administration	
766	From General Fund	620,400
767	From General Fund, One-Time	112,300
768	From Education Fund	488,900
769	From Education Fund, One-Time	86,900
770	From Federal Funds	15,700
771	From Federal Funds, One-Time	2,700
772	From Dedicated Credits Revenue	191,400
773	From Dedicated Credits Revenue, One-Time	35,300
774	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
775	Account	93,400
776	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
777	Account, One-Time	11,100
778	From General Fund Rest. - Sales and Use Tax Admin Fees	264,700
779	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	47,300
780	From Revenue Transfers	4,400
781	From Revenue Transfers, One-Time	800
782	From Uninsured Motorist Identification Restricted Account	3,600
783	From Uninsured Motorist Identification Restricted Account, One-Time	700
784	Schedule of Programs:	
785	Administration Division	290,900
786	Auditing Division	395,800
787	Motor Vehicle Enforcement Division	108,400
788	Motor Vehicles	459,600
789	Property Tax Division	170,800
790	Seasonal Employees	3,100
791	Tax Payer Services	394,300

792	Tax Processing Division	156,700
793	SOCIAL SERVICES	
794	DEPARTMENT OF HEALTH	
795	ITEM 66 To Department of Health - Children's Health Insurance Program	
796	From General Fund	3,800
797	From General Fund, One-Time	500
798	From Federal Funds	13,200
799	From Federal Funds, One-Time	1,600
800	From Dedicated Credits Revenue	200
801	Schedule of Programs:	
802	Children's Health Insurance Program	19,300
803	ITEM 67 To Department of Health - Disease Control and Prevention	
804	From General Fund	305,800
805	From General Fund, One-Time	39,600
806	From Federal Funds	618,700
807	From Federal Funds, One-Time	115,200
808	From Dedicated Credits Revenue	178,800
809	From Dedicated Credits Revenue, One-Time	24,900
810	From Expendable Receipts	35,100
811	From Expendable Receipts, One-Time	6,400
812	From Department of Public Safety Restricted Account	7,600
813	From Department of Public Safety Restricted Account, One-Time	600
814	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
815	Restricted Account	80,300
816	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
817	Restricted Account, One-Time	15,700
818	From Gen. Fund Rest. - State Lab Drug Testing Account	11,300
819	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	1,700
820	From General Fund Restricted - Tobacco Settlement Account	29,100
821	From General Fund Restricted - Tobacco Settlement Account, One-Time	5,700
822	From Revenue Transfers	30,500
823	From Revenue Transfers, One-Time	5,600
824	Schedule of Programs:	
825	Clinical and Environmental Lab Certification Programs	19,200
826	Epidemiology	621,700
827	General Administration	51,500
828	Health Promotion	387,400
829	Utah Public Health Laboratory	245,300

830	Office of the Medical Examiner	187,500
831	ITEM 68 To Department of Health - Executive Director's Operations	
832	From General Fund	130,700
833	From General Fund, One-Time	19,700
834	From Federal Funds	105,400
835	From Federal Funds, One-Time	15,300
836	From Dedicated Credits Revenue	53,900
837	From Dedicated Credits Revenue, One-Time	9,300
838	From Revenue Transfers	51,400
839	From Revenue Transfers, One-Time	8,200
840	Schedule of Programs:	
841	Adoption Records Access	1,600
842	Center for Health Data and Informatics	154,600
843	Executive Director	101,800
844	Office of Internal Audit	33,900
845	Program Operations	100,300
846	Center for Medical Cannabis	1,700
847	ITEM 69 To Department of Health - Family Health and Preparedness	
848	From General Fund	270,900
849	From General Fund, One-Time	51,300
850	From Federal Funds	388,600
851	From Federal Funds, One-Time	69,500
852	From Dedicated Credits Revenue	43,700
853	From Dedicated Credits Revenue, One-Time	8,400
854	From Expendable Receipts	400
855	From Expendable Receipts, One-Time	100
856	From General Fund Restricted - Adult Autism Treatment Account	4,000
857	From General Fund Restricted - Adult Autism Treatment Account, One-Time	
858		800
859	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	2,200
860	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
861		500
862	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	900
863	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
864	From General Fund Restricted - Emergency Medical Services System Account	
865		17,300
866	From General Fund Restricted - Emergency Medical Services System Account,	
867	One-Time	3,400

868	From Revenue Transfers	94,400
869	From Revenue Transfers, One-Time	18,300
870	Schedule of Programs:	
871	Children with Special Health Care Needs	298,200
872	Director's Office	69,500
873	Emergency Medical Services and Preparedness	41,400
874	Health Facility Licensing and Certification	273,900
875	Maternal and Child Health	154,100
876	Primary Care	22,700
877	Public Health and Health Care Preparedness	72,300
878	Emergency Medical Services Grants	42,800
879	ITEM 70 To Department of Health - Medicaid and Health Financing	
880	From General Fund	90,300
881	From General Fund, One-Time	15,200
882	From Federal Funds	462,600
883	From Federal Funds, One-Time	80,400
884	From Expendable Receipts	123,200
885	From Expendable Receipts, One-Time	20,800
886	From Medicaid Expansion Fund	43,800
887	From Medicaid Expansion Fund, One-Time	8,100
888	From Nursing Care Facilities Provider Assessment Fund	19,900
889	From Nursing Care Facilities Provider Assessment Fund, One-Time	3,500
890	From Revenue Transfers	84,500
891	From Revenue Transfers, One-Time	15,400
892	Schedule of Programs:	
893	Long-term Services and Supports	91,200
894	Healthcare Policy and Authorization	147,000
895	Director's Office	81,800
896	Eligibility Policy	99,100
897	Financial Services	150,700
898	Managed Health Care	237,700
899	Medicaid Operations	160,200
900	ITEM 71 To Department of Health - Medicaid Services	
901	From General Fund	19,000
902	From General Fund, One-Time	2,700
903	From Federal Funds	152,700
904	From Federal Funds, One-Time	23,200
905	From Expendable Receipts	1,700



906	From Expendable Receipts, One-Time	400
907	From Expendable Receipts - Rebates	9,900
908	From Expendable Receipts - Rebates, One-Time	500
909	From Revenue Transfers	9,900
910	From Revenue Transfers, One-Time	1,800
911	Schedule of Programs:	
912	Home and Community Based Waivers	36,700
913	Other Services	17,300
914	Pharmacy	17,700
915	Provider Reimbursement Information System for Medicaid	150,100
916	ITEM 72 To Department of Health - Rural Physicians Loan Repayment	
917	Assistance	
918	From General Fund	5,000
919	From General Fund, One-Time	100
920	Schedule of Programs:	
921	Rural Physicians Loan Repayment Program	5,100
922	DEPARTMENT OF HUMAN SERVICES	
923	ITEM 73 To Department of Human Services - Division of Aging and Adult	
924	Services	
925	From General Fund	120,000
926	From General Fund, One-Time	20,600
927	From Federal Funds	36,000
928	From Federal Funds, One-Time	6,000
929	Schedule of Programs:	
930	Administration - DAAS	50,000
931	Adult Protective Services	119,500
932	Aging Alternatives	4,000
933	Aging Waiver Services	9,100
934	ITEM 74 To Department of Human Services - Division of Child and Family	
935	Services	
936	From General Fund	1,807,000
937	From General Fund, One-Time	316,900
938	From Federal Funds	638,000
939	From Federal Funds, One-Time	111,800
940	From Expendable Receipts	1,100
941	From Expendable Receipts, One-Time	200
942	Schedule of Programs:	
943	Administration - DCFS	135,900

944	Child Welfare Management Information System	46,800
945	Domestic Violence	14,400
946	Facility-Based Services	19,900
947	Minor Grants	37,200
948	Service Delivery	2,620,800
949	ITEM 75 To Department of Human Services - Executive Director	
950	Operations	
951	From General Fund	284,300
952	From General Fund, One-Time	47,300
953	From Federal Funds	164,400
954	From Federal Funds, One-Time	28,500
955	From Dedicated Credits Revenue	24,700
956	From Dedicated Credits Revenue, One-Time	5,300
957	From Revenue Transfers	99,700
958	From Revenue Transfers, One-Time	16,200
959	Schedule of Programs:	
960	Executive Director's Office	194,900
961	Fiscal Operations	79,400
962	Information Technology	9,200
963	Legal Affairs	17,900
964	Office of Licensing	162,900
965	Office of Quality and Design	193,200
966	Utah Developmental Disabilities Council	12,900
967	ITEM 76 To Department of Human Services - Office of Public Guardian	
968	From General Fund	15,600
969	From General Fund, One-Time	3,600
970	From Federal Funds	900
971	From Federal Funds, One-Time	200
972	From Revenue Transfers	9,500
973	From Revenue Transfers, One-Time	2,200
974	Schedule of Programs:	
975	Office of Public Guardian	32,000
976	ITEM 77 To Department of Human Services - Office of Recovery Services	
977	From General Fund	283,300
978	From General Fund, One-Time	59,600
979	From Federal Funds	439,500
980	From Federal Funds, One-Time	88,800
981	From Dedicated Credits Revenue	140,300

982	From Dedicated Credits Revenue, One-Time	27,700
983	From Medicaid Expansion Fund	1,400
984	From Medicaid Expansion Fund, One-Time	400
985	From Revenue Transfers	61,600
986	From Revenue Transfers, One-Time	14,400
987	Schedule of Programs:	
988	Administration - ORS	32,200
989	Child Support Services	788,100
990	Children in Care Collections	23,600
991	Electronic Technology	79,500
992	Financial Services	74,600
993	Medical Collections	119,000
994	ITEM 78 To Department of Human Services - Division of Services for	
995	People with Disabilities	
996	From General Fund	531,300
997	From General Fund, One-Time	81,800
998	From Federal Funds	7,500
999	From Federal Funds, One-Time	1,200
1000	From Dedicated Credits Revenue	48,500
1001	From Dedicated Credits Revenue, One-Time	7,100
1002	From Revenue Transfers	870,800
1003	From Revenue Transfers, One-Time	130,000
1004	Schedule of Programs:	
1005	Administration - DSPD	145,100
1006	Service Delivery	220,100
1007	Utah State Developmental Center	1,313,000
1008	ITEM 79 To Department of Human Services - Division of Substance Abuse	
1009	and Mental Health	
1010	From General Fund	1,504,100
1011	From General Fund, One-Time	205,800
1012	From Federal Funds	70,100
1013	From Federal Funds, One-Time	12,100
1014	From Federal Funds - CARES Act	1,100
1015	From Federal Funds - CARES Act, One-Time	200
1016	From Dedicated Credits Revenue	127,300
1017	From Dedicated Credits Revenue, One-Time	17,100
1018	From Expendable Receipts	400
1019	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	

1020	Restricted Account	600
1021	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1022	Restricted Account, One-Time	100
1023	From Revenue Transfers	404,200
1024	From Revenue Transfers, One-Time	55,700
1025	Schedule of Programs:	
1026	Administration - DSAMH	119,300
1027	Community Mental Health Services	82,700
1028	State Hospital	2,157,500
1029	State Substance Abuse Services	39,300
1030	DEPARTMENT OF WORKFORCE SERVICES	
1031	ITEM 80 To Department of Workforce Services - Administration	
1032	From General Fund	77,300
1033	From General Fund, One-Time	14,800
1034	From Federal Funds	183,100
1035	From Federal Funds, One-Time	33,300
1036	From Dedicated Credits Revenue	2,700
1037	From Dedicated Credits Revenue, One-Time	500
1038	From Expendable Receipts	1,400
1039	From Expendable Receipts, One-Time	200
1040	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	500
1041	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
1042	From Housing Opportunities for Low Income Households	100
1043	From Navajo Revitalization Fund	200
1044	From Olene Walker Housing Loan Fund	100
1045	From OWHT-Fed Home	100
1046	From OWHTF-Low Income Housing	100
1047	From Permanent Community Impact Loan Fund	3,100
1048	From Permanent Community Impact Loan Fund, One-Time	600
1049	From Qualified Emergency Food Agencies Fund	100
1050	From General Fund Restricted - School Readiness Account	400
1051	From General Fund Restricted - School Readiness Account, One-Time	100
1052	From Revenue Transfers	47,500
1053	From Revenue Transfers, One-Time	8,900
1054	From Uintah Basin Revitalization Fund	100
1055	Schedule of Programs:	
1056	Administrative Support	268,100
1057	Communications	42,800

1058	Executive Director's Office	29,600
1059	Internal Audit	34,800
1060	ITEM 81 To Department of Workforce Services - General Assistance	
1061	From General Fund	19,400
1062	From General Fund, One-Time	4,900
1063	From Revenue Transfers	1,100
1064	From Revenue Transfers, One-Time	300
1065	Schedule of Programs:	
1066	General Assistance	25,700
1067	ITEM 82 To Department of Workforce Services - Housing and Community	
1068	Development	
1069	From General Fund	6,400
1070	From General Fund, One-Time	1,300
1071	From Federal Funds	75,200
1072	From Federal Funds, One-Time	14,100
1073	From Dedicated Credits Revenue	4,100
1074	From Dedicated Credits Revenue, One-Time	600
1075	From Expendable Receipts	1,500
1076	From Expendable Receipts, One-Time	300
1077	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	2,200
1078	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	500
1079	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	12,000
1080	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	2,500
1081	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1082		4,900
1083	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1084	One-Time	1,100
1085	From Housing Opportunities for Low Income Households	6,200
1086	From Housing Opportunities for Low Income Households, One-Time	1,000
1087	From Navajo Revitalization Fund	900
1088	From Navajo Revitalization Fund, One-Time	100
1089	From Olene Walker Housing Loan Fund	6,200
1090	From Olene Walker Housing Loan Fund, One-Time	1,000
1091	From OWHT-Fed Home	6,200
1092	From OWHT-Fed Home, One-Time	1,000
1093	From OWHTF-Low Income Housing	6,200
1094	From OWHTF-Low Income Housing, One-Time	1,000
1095	From Permanent Community Impact Loan Fund	10,500

1096	From Permanent Community Impact Loan Fund, One-Time	1,900
1097	From Qualified Emergency Food Agencies Fund	400
1098	From Qualified Emergency Food Agencies Fund, One-Time	100
1099	From Revenue Transfers	2,700
1100	From Revenue Transfers, One-Time	400
1101	From Uintah Basin Revitalization Fund	500
1102	From Uintah Basin Revitalization Fund, One-Time	100
1103	Schedule of Programs:	
1104	Community Development	39,900
1105	Community Development Administration	45,800
1106	Community Services	6,000
1107	HEAT	9,500
1108	Homeless Committee	30,700
1109	Housing Development	24,600
1110	Weatherization Assistance	16,600
1111	ITEM 83 To Department of Workforce Services - Operations and Policy	
1112	From General Fund	715,200
1113	From General Fund, One-Time	149,500
1114	From Federal Funds	1,404,700
1115	From Federal Funds, One-Time	293,100
1116	From Dedicated Credits Revenue	10,900
1117	From Dedicated Credits Revenue, One-Time	2,000
1118	From Expendable Receipts	13,700
1119	From Expendable Receipts, One-Time	2,900
1120	From Medicaid Expansion Fund	77,400
1121	From Medicaid Expansion Fund, One-Time	16,100
1122	From General Fund Restricted - School Readiness Account	124,400
1123	From General Fund Restricted - School Readiness Account, One-Time	26,500
1124	From Revenue Transfers	980,400
1125	From Revenue Transfers, One-Time	204,200
1126	Schedule of Programs:	
1127	Eligibility Services	2,322,300
1128	Utah Data Research Center	30,100
1129	Workforce Development	1,580,500
1130	Workforce Research and Analysis	88,100
1131	ITEM 84 To Department of Workforce Services - State Office of	
1132	Rehabilitation	
1133	From General Fund	332,900

1134	From General Fund, One-Time	56,200
1135	From Federal Funds	703,600
1136	From Federal Funds, One-Time	121,600
1137	From Dedicated Credits Revenue	8,000
1138	From Dedicated Credits Revenue, One-Time	1,400
1139	From Expendable Receipts	5,000
1140	From Expendable Receipts, One-Time	900
1141	From Revenue Transfers	900
1142	From Revenue Transfers, One-Time	100
1143	Schedule of Programs:	
1144	Blind and Visually Impaired	103,500
1145	Deaf and Hard of Hearing	94,200
1146	Disability Determination	301,000
1147	Executive Director	8,600
1148	Rehabilitation Services	723,300
1149	ITEM 85 To Department of Workforce Services - Unemployment Insurance	
1150	From General Fund	32,500
1151	From General Fund, One-Time	5,900
1152	From Federal Funds	687,700
1153	From Federal Funds, One-Time	145,200
1154	From Dedicated Credits Revenue	17,200
1155	From Dedicated Credits Revenue, One-Time	3,700
1156	From Expendable Receipts	1,200
1157	From Expendable Receipts, One-Time	200
1158	From Permanent Community Impact Loan Fund	300
1159	From Permanent Community Impact Loan Fund, One-Time	100
1160	From Revenue Transfers	4,600
1161	From Revenue Transfers, One-Time	900
1162	Schedule of Programs:	
1163	Adjudication	167,800
1164	Unemployment Insurance Administration	731,700
1165	HIGHER EDUCATION	
1166	UNIVERSITY OF UTAH	
1167	ITEM 86 To University of Utah - Education and General	
1168	From Education Fund	11,690,300
1169	From Dedicated Credits Revenue	3,504,900
1170	Schedule of Programs:	
1171	Education and General	14,019,800

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1172		Operations and Maintenance	1,175,400
1173	ITEM 87	To University of Utah - Educationally Disadvantaged	
1174		From Education Fund	12,700
1175		Schedule of Programs:	
1176		Educationally Disadvantaged	12,700
1177	ITEM 88	To University of Utah - School of Medicine	
1178		From Education Fund	1,215,600
1179		From Dedicated Credits Revenue	405,100
1180		Schedule of Programs:	
1181		School of Medicine	1,620,700
1182	ITEM 89	To University of Utah - University Hospital	
1183		From Education Fund	166,600
1184		Schedule of Programs:	
1185		University Hospital	154,600
1186		Miners' Hospital	12,000
1187	ITEM 90	To University of Utah - School of Dentistry	
1188		From Education Fund	154,900
1189		From Dedicated Credits Revenue	51,600
1190		Schedule of Programs:	
1191		School of Dentistry	206,500
1192	ITEM 91	To University of Utah - Public Service	
1193		From Education Fund	48,700
1194		Schedule of Programs:	
1195		Seismograph Stations	19,700
1196		Natural History Museum of Utah	25,100
1197		State Arboretum	3,900
1198	ITEM 92	To University of Utah - Statewide TV Administration	
1199		From Education Fund	73,100
1200		Schedule of Programs:	
1201		Public Broadcasting	73,100
1202	ITEM 93	To University of Utah - Poison Control Center	
1203		From Education Fund	85,500
1204		Schedule of Programs:	
1205		Poison Control Center	85,500
1206	ITEM 94	To University of Utah - Center on Aging	
1207		From Education Fund	3,400
1208		Schedule of Programs:	
1209		Center on Aging	3,400



1210	ITEM 95	To University of Utah - Rocky Mountain Center for Occupational	
1211		and Environmental Health	
1212		From Education Fund	5,400
1213		Schedule of Programs:	
1214		Center for Occupational and Environmental Health	5,400
1215		UTAH STATE UNIVERSITY	
1216	ITEM 96	To Utah State University - Education and General	
1217		From Education Fund	5,613,000
1218		From Dedicated Credits Revenue	1,689,900
1219		Schedule of Programs:	
1220		Education and General	6,674,400
1221		USU - School of Veterinary Medicine	85,800
1222		Operations and Maintenance	542,700
1223	ITEM 97	To Utah State University - USU - Eastern Education and General	
1224		From Education Fund	226,300
1225		From Dedicated Credits Revenue	75,500
1226		Schedule of Programs:	
1227		USU - Eastern Education and General	301,800
1228	ITEM 98	To Utah State University - Educationally Disadvantaged	
1229		From Education Fund	300
1230		Schedule of Programs:	
1231		Educationally Disadvantaged	300
1232	ITEM 99	To Utah State University - USU - Eastern Educationally	
1233		Disadvantaged	
1234		From Education Fund	400
1235		Schedule of Programs:	
1236		USU - Eastern Educationally Disadvantaged	400
1237	ITEM 100	To Utah State University - USU - Eastern Career and Technical	
1238		Education	
1239		From Education Fund	144,100
1240		Schedule of Programs:	
1241		USU - Eastern Career and Technical Education	144,100
1242	ITEM 101	To Utah State University - Uintah Basin Regional Campus	
1243		From Education Fund	155,600
1244		From Dedicated Credits Revenue	51,900
1245		Schedule of Programs:	
1246		Uintah Basin Regional Campus	207,500
1247	ITEM 102	To Utah State University - Regional Campuses	

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1248		From Education Fund	142,000
1249		Schedule of Programs:	
1250		Administration	142,000
1251	ITEM 103	To Utah State University - Brigham City Regional Campus	
1252		From Education Fund	207,300
1253		From Dedicated Credits Revenue	69,200
1254		Schedule of Programs:	
1255		Brigham City Regional Campus	276,500
1256	ITEM 104	To Utah State University - Tooele Regional Campus	
1257		From Education Fund	217,500
1258		From Dedicated Credits Revenue	72,500
1259		Schedule of Programs:	
1260		Tooele Regional Campus	290,000
1261	ITEM 105	To Utah State University - Water Research Laboratory	
1262		From Education Fund	90,800
1263		Schedule of Programs:	
1264		Water Research Laboratory	90,800
1265	ITEM 106	To Utah State University - Agriculture Experiment Station	
1266		From Education Fund	401,300
1267		Schedule of Programs:	
1268		Agriculture Experiment Station	401,300
1269	ITEM 107	To Utah State University - Cooperative Extension	
1270		From Education Fund	564,900
1271		Schedule of Programs:	
1272		Cooperative Extension	564,900
1273	ITEM 108	To Utah State University - Prehistoric Museum	
1274		From Education Fund	14,100
1275		Schedule of Programs:	
1276		Prehistoric Museum	14,100
1277	ITEM 109	To Utah State University - Blanding Campus	
1278		From Education Fund	86,200
1279		From Dedicated Credits Revenue	28,800
1280		Schedule of Programs:	
1281		Blanding Campus	115,000
1282		WEBER STATE UNIVERSITY	
1283	ITEM 110	To Weber State University - Education and General	
1284		From Education Fund	3,251,400
1285		From Dedicated Credits Revenue	1,083,900

1286	Schedule of Programs:		
1287	Education and General	4,048,000	
1288	Operations and Maintenance	287,300	
1289	ITEM 111 To Weber State University - Educationally Disadvantaged		
1290	From Education Fund		11,500
1291	Schedule of Programs:		
1292	Educationally Disadvantaged	11,500	
1293	SOUTHERN UTAH UNIVERSITY		
1294	ITEM 112 To Southern Utah University - Education and General		
1295	From Education Fund		1,892,200
1296	From Dedicated Credits Revenue		630,800
1297	Schedule of Programs:		
1298	Education and General	2,348,400	
1299	Operations and Maintenance	174,600	
1300	ITEM 113 To Southern Utah University - Educationally Disadvantaged		
1301	From Education Fund		1,700
1302	Schedule of Programs:		
1303	Educationally Disadvantaged	1,700	
1304	ITEM 114 To Southern Utah University - Rural Development		
1305	From Education Fund		3,200
1306	Schedule of Programs:		
1307	Rural Development	3,200	
1308	UTAH VALLEY UNIVERSITY		
1309	ITEM 115 To Utah Valley University - Education and General		
1310	From Education Fund		5,249,700
1311	From Dedicated Credits Revenue		1,750,100
1312	Schedule of Programs:		
1313	Education and General	6,646,900	
1314	Operations and Maintenance	352,900	
1315	ITEM 116 To Utah Valley University - Educationally Disadvantaged		
1316	From Education Fund		5,700
1317	Schedule of Programs:		
1318	Educationally Disadvantaged	5,700	
1319	ITEM 117 To Utah Valley University - Fire and Rescue Training		
1320	From Education Fund		56,100
1321	From Dedicated Credits Revenue		18,800
1322	Schedule of Programs:		
1323	Fire and Rescue Training	74,900	

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1324	SNOW COLLEGE		
1325	ITEM 118	To Snow College - Education and General	
1326		From Education Fund	757,500
1327		From Dedicated Credits Revenue	252,500
1328		Schedule of Programs:	
1329		Education and General	908,800
1330		Operations and Maintenance	101,200
1331	ITEM 119	To Snow College - Career and Technical Education	
1332		From Education Fund	60,000
1333		Schedule of Programs:	
1334		Career and Technical Education	60,000
1335	DIXIE STATE UNIVERSITY		
1336	ITEM 120	To Dixie State University - Education and General	
1337		From Education Fund	1,548,600
1338		From Dedicated Credits Revenue	474,900
1339		Schedule of Programs:	
1340		Education and General	1,899,200
1341		Operations and Maintenance	124,300
1342	ITEM 121	To Dixie State University - Zion Park Amphitheater	
1343		From Education Fund	800
1344		From Dedicated Credits Revenue	400
1345		Schedule of Programs:	
1346		Zion Park Amphitheater	1,200
1347	SALT LAKE COMMUNITY COLLEGE		
1348	ITEM 122	To Salt Lake Community College - Education and General	
1349		From Education Fund	3,830,100
1350		From Dedicated Credits Revenue	1,276,800
1351		Schedule of Programs:	
1352		Education and General	4,605,600
1353		Operations and Maintenance	501,300
1354	ITEM 123	To Salt Lake Community College - School of Applied Technology	
1355		From Education Fund	286,200
1356		Schedule of Programs:	
1357		School of Applied Technology	286,200
1358	UTAH BOARD OF HIGHER EDUCATION		
1359	ITEM 124	To Utah Board of Higher Education - Administration	
1360		From Education Fund	188,100
1361		Schedule of Programs:	

1362	Administration	188,100	
1363	ITEM 125 To Utah Board of Higher Education - Student Assistance		
1364	From Education Fund		6,400
1365	Schedule of Programs:		
1366	Regents' Scholarship	2,700	
1367	Talent Development Incentive Loan Program	3,700	
1368	ITEM 126 To Utah Board of Higher Education - Math Competency Initiative		
1369	From Education Fund		1,700
1370	Schedule of Programs:		
1371	Math Competency Initiative	1,700	
1372	ITEM 127 To Utah Board of Higher Education - Medical Education Council		
1373	From Education Fund		19,400
1374	Schedule of Programs:		
1375	Medical Education Council	19,400	
1376	UTAH SYSTEM OF TECHNICAL COLLEGES		
1377	ITEM 128 To Utah System of Technical Colleges - Bridgerland Technical		
1378	College		
1379	From Education Fund		463,000
1380	Schedule of Programs:		
1381	Bridgerland Technical College	463,000	
1382	ITEM 129 To Utah System of Technical Colleges - Davis Technical College		
1383	From Education Fund		549,200
1384	Schedule of Programs:		
1385	Davis Technical College	549,200	
1386	ITEM 130 To Utah System of Technical Colleges - Dixie Technical College		
1387	From Education Fund		253,200
1388	Schedule of Programs:		
1389	Dixie Technical College	253,200	
1390	ITEM 131 To Utah System of Technical Colleges - Mountainland Technical		
1391	College		
1392	From Education Fund		439,200
1393	Schedule of Programs:		
1394	Mountainland Technical College	439,200	
1395	ITEM 132 To Utah System of Technical Colleges - Ogden-Weber Technical		
1396	College		
1397	From Education Fund		441,600
1398	Schedule of Programs:		
1399	Ogden-Weber Technical College	441,600	

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1400	ITEM 133	To Utah System of Technical Colleges - Southwest Technical	
1401		College	
1402		From Education Fund	152,400
1403		Schedule of Programs:	
1404		Southwest Technical College	152,400
1405	ITEM 134	To Utah System of Technical Colleges - Tooele Technical College	
1406		From Education Fund	155,700
1407		Schedule of Programs:	
1408		Tooele Technical College	155,700
1409	ITEM 135	To Utah System of Technical Colleges - Uintah Basin Technical	
1410		College	
1411		From Education Fund	257,600
1412		Schedule of Programs:	
1413		Uintah Basin Technical College	257,600
1414	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
1415	DEPARTMENT OF AGRICULTURE AND FOOD		
1416	ITEM 136	To Department of Agriculture and Food - Administration	
1417		From General Fund	45,000
1418		From General Fund, One-Time	5,300
1419		From Federal Funds	3,700
1420		From Federal Funds, One-Time	500
1421		From Dedicated Credits Revenue	6,500
1422		From Dedicated Credits Revenue, One-Time	800
1423		From Revenue Transfers	1,300
1424		From Revenue Transfers, One-Time	200
1425		Schedule of Programs:	
1426		Chemistry Laboratory	4,800
1427		General Administration	58,500
1428	ITEM 137	To Department of Agriculture and Food - Animal Industry	
1429		From General Fund	55,900
1430		From General Fund, One-Time	7,600
1431		From Federal Funds	46,700
1432		From Federal Funds, One-Time	6,700
1433		From Dedicated Credits Revenue	1,300
1434		From Dedicated Credits Revenue, One-Time	100
1435		From General Fund Restricted - Livestock Brand	27,800
1436		From General Fund Restricted - Livestock Brand, One-Time	4,800
1437		Schedule of Programs:	

1438	Animal Health	31,300
1439	Brand Inspection	44,600
1440	Meat Inspection	75,000
1441	ITEM 138 To Department of Agriculture and Food - Invasive Species	
1442	Mitigation	
1443	From General Fund Restricted - Invasive Species Mitigation Account	6,600
1444	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1445		700
1446	Schedule of Programs:	
1447	Invasive Species Mitigation	7,300
1448	ITEM 139 To Department of Agriculture and Food - Marketing and	
1449	Development	
1450	From General Fund	10,100
1451	From General Fund, One-Time	1,100
1452	From Federal Funds	4,200
1453	From Federal Funds, One-Time	500
1454	From Dedicated Credits Revenue	300
1455	Schedule of Programs:	
1456	Marketing and Development	16,200
1457	ITEM 140 To Department of Agriculture and Food - Plant Industry	
1458	From General Fund	18,500
1459	From General Fund, One-Time	3,600
1460	From Federal Funds	53,000
1461	From Federal Funds, One-Time	7,700
1462	From Dedicated Credits Revenue	64,100
1463	From Dedicated Credits Revenue, One-Time	9,900
1464	From Agriculture Resource Development Fund	1,200
1465	From Agriculture Resource Development Fund, One-Time	200
1466	From Revenue Transfers	2,200
1467	From Revenue Transfers, One-Time	500
1468	From Pass-through	3,900
1469	From Pass-through, One-Time	600
1470	Schedule of Programs:	
1471	Environmental Quality	2,700
1472	Grain Inspection	9,700
1473	Grazing Improvement Program	26,600
1474	Insect Infestation	14,900
1475	Plant Industry	111,500

1476	ITEM 141	To Department of Agriculture and Food - Predatory Animal	
1477		Control	
1478		From General Fund	17,200
1479		From General Fund, One-Time	3,000
1480		From Revenue Transfers	11,200
1481		From Revenue Transfers, One-Time	1,900
1482		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	10,400
1483		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
1484			1,800
1485		Schedule of Programs:	
1486		Predatory Animal Control	45,500
1487	ITEM 142	To Department of Agriculture and Food - Rangeland Improvement	
1488		From Gen. Fund Rest. - Rangeland Improvement Account	4,800
1489		From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	600
1490		Schedule of Programs:	
1491		Rangeland Improvement	5,400
1492	ITEM 143	To Department of Agriculture and Food - Regulatory Services	
1493		From General Fund	59,800
1494		From General Fund, One-Time	12,100
1495		From Federal Funds	27,000
1496		From Federal Funds, One-Time	5,500
1497		From Dedicated Credits Revenue	66,500
1498		From Dedicated Credits Revenue, One-Time	13,500
1499		From Pass-through	1,500
1500		From Pass-through, One-Time	300
1501		Schedule of Programs:	
1502		Regulatory Services Administration	186,200
1503	ITEM 144	To Department of Agriculture and Food - Resource Conservation	
1504		From General Fund	23,700
1505		From General Fund, One-Time	3,600
1506		From Federal Funds	14,500
1507		From Federal Funds, One-Time	2,300
1508		From Dedicated Credits Revenue	300
1509		From Agriculture Resource Development Fund	16,900
1510		From Agriculture Resource Development Fund, One-Time	2,400
1511		From Revenue Transfers	7,000
1512		From Revenue Transfers, One-Time	1,100
1513		From Utah Rural Rehabilitation Loan State Fund	2,300



1514	From Utah Rural Rehabilitation Loan State Fund, One-Time	200
1515	Schedule of Programs:	
1516	Resource Conservation	63,600
1517	Resource Conservation Administration	10,700
1518	ITEM 145 To Department of Agriculture and Food - Medical Cannabis	
1519	From Qualified Production Enterprise Fund	26,200
1520	From Qualified Production Enterprise Fund, One-Time	4,300
1521	Schedule of Programs:	
1522	Medical Cannabis	30,500
1523	ITEM 146 To Department of Agriculture and Food - Industrial Hemp	
1524	From Dedicated Credits Revenue	16,700
1525	From Dedicated Credits Revenue, One-Time	2,300
1526	Schedule of Programs:	
1527	Industrial Hemp	19,000
1528	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1529	ITEM 147 To Department of Environmental Quality - Drinking Water	
1530	From General Fund	24,600
1531	From General Fund, One-Time	3,600
1532	From Federal Funds	75,500
1533	From Federal Funds, One-Time	11,100
1534	From Dedicated Credits Revenue	18,600
1535	From Dedicated Credits Revenue, One-Time	2,800
1536	From Water Dev. Security Fund - Drinking Water Loan Prog.	18,600
1537	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	2,800
1538	From Water Dev. Security Fund - Drinking Water Orig. Fee	4,100
1539	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	600
1540	Schedule of Programs:	
1541	Drinking Water Administration	162,300
1542	ITEM 148 To Department of Environmental Quality - Environmental	
1543	Response and Remediation	
1544	From General Fund	14,500
1545	From General Fund, One-Time	2,500
1546	From Federal Funds	82,800
1547	From Federal Funds, One-Time	14,300
1548	From Dedicated Credits Revenue	14,600
1549	From Dedicated Credits Revenue, One-Time	2,500
1550	From Expendable Receipts	300
1551	From General Fund Restricted - Petroleum Storage Tank	900

1552	From General Fund Restricted - Petroleum Storage Tank, One-Time	200
1553	From Petroleum Storage Tank Cleanup Fund	10,000
1554	From Petroleum Storage Tank Cleanup Fund, One-Time	1,700
1555	From Petroleum Storage Tank Trust Fund	30,900
1556	From Petroleum Storage Tank Trust Fund, One-Time	5,300
1557	From General Fund Restricted - Voluntary Cleanup	11,600
1558	From General Fund Restricted - Voluntary Cleanup, One-Time	2,000
1559	Schedule of Programs:	
1560	Environmental Response and Remediation	194,100
1561	ITEM 149 To Department of Environmental Quality - Executive Director's	
1562	Office	
1563	From General Fund	59,100
1564	From General Fund, One-Time	9,000
1565	From Federal Funds	7,900
1566	From Federal Funds, One-Time	1,200
1567	From General Fund Restricted - Environmental Quality	22,000
1568	From General Fund Restricted - Environmental Quality, One-Time	3,300
1569	Schedule of Programs:	
1570	Executive Director Office Administration	102,500
1571	ITEM 150 To Department of Environmental Quality - Waste Management	
1572	and Radiation Control	
1573	From General Fund	13,000
1574	From General Fund, One-Time	2,100
1575	From Federal Funds	25,700
1576	From Federal Funds, One-Time	4,200
1577	From Dedicated Credits Revenue	45,100
1578	From Dedicated Credits Revenue, One-Time	7,400
1579	From Expendable Receipts	3,000
1580	From Expendable Receipts, One-Time	500
1581	From General Fund Restricted - Environmental Quality	110,400
1582	From General Fund Restricted - Environmental Quality, One-Time	17,900
1583	From Gen. Fund Rest. - Used Oil Collection Administration	15,300
1584	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,500
1585	From Waste Tire Recycling Fund	5,500
1586	From Waste Tire Recycling Fund, One-Time	900
1587	Schedule of Programs:	
1588	Waste Management and Radiation Control	253,500
1589	ITEM 151 To Department of Environmental Quality - Water Quality	

1590	From General Fund	63,900
1591	From General Fund, One-Time	10,700
1592	From Federal Funds	98,100
1593	From Federal Funds, One-Time	16,500
1594	From Dedicated Credits Revenue	47,700
1595	From Dedicated Credits Revenue, One-Time	8,000
1596	From Revenue Transfers	6,200
1597	From Revenue Transfers, One-Time	1,000
1598	From Gen. Fund Rest. - Underground Wastewater System	1,600
1599	From Gen. Fund Rest. - Underground Wastewater System, One-Time	300
1600	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	30,800
1601	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	5,200
1602	From Water Dev. Security Fund - Water Quality Orig. Fee	2,100
1603	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	400
1604	Schedule of Programs:	
1605	Water Quality Support	292,500
1606	ITEM 152 To Department of Environmental Quality - Air Quality	
1607	From General Fund	112,200
1608	From General Fund, One-Time	18,700
1609	From Federal Funds	120,500
1610	From Federal Funds, One-Time	20,000
1611	From Dedicated Credits Revenue	104,600
1612	From Dedicated Credits Revenue, One-Time	17,500
1613	From Clean Fuel Conversion Fund	2,100
1614	From Clean Fuel Conversion Fund, One-Time	400
1615	Schedule of Programs:	
1616	Air Quality Administration	396,000
1617	GOVERNOR'S OFFICE	
1618	ITEM 153 To Governor's Office - Office of Energy Development	
1619	From General Fund	28,900
1620	From General Fund, One-Time	4,900
1621	From Federal Funds	15,000
1622	From Federal Funds, One-Time	2,500
1623	From Dedicated Credits Revenue	900
1624	From Dedicated Credits Revenue, One-Time	200
1625	From Expendable Receipts	3,200
1626	From Expendable Receipts, One-Time	500
1627	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	4,000

1628	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	700
1629	Schedule of Programs:	
1630	Office of Energy Development	60,800
1631	DEPARTMENT OF NATURAL RESOURCES	
1632	ITEM 154 To Department of Natural Resources - Administration	
1633	From General Fund	75,500
1634	From General Fund, One-Time	12,800
1635	From General Fund Restricted - Sovereign Lands Management	2,800
1636	From General Fund Restricted - Sovereign Lands Management, One-Time	400
1637	Schedule of Programs:	
1638	Administrative Services	40,100
1639	Executive Director	32,400
1640	Lake Commissions	5,000
1641	Law Enforcement	5,600
1642	Public Information Office	8,400
1643	ITEM 155 To Department of Natural Resources - Contributed Research	
1644	From Dedicated Credits Revenue	1,700
1645	Schedule of Programs:	
1646	Contributed Research	1,700
1647	ITEM 156 To Department of Natural Resources - Cooperative Agreements	
1648	From Federal Funds	73,400
1649	From Federal Funds, One-Time	9,900
1650	From Dedicated Credits Revenue	4,600
1651	From Dedicated Credits Revenue, One-Time	600
1652	From Revenue Transfers	23,500
1653	From Revenue Transfers, One-Time	3,200
1654	Schedule of Programs:	
1655	Cooperative Agreements	115,200
1656	ITEM 157 To Department of Natural Resources - Forestry, Fire and State	
1657	Lands	
1658	From General Fund	24,500
1659	From General Fund, One-Time	5,500
1660	From Federal Funds	89,400
1661	From Federal Funds, One-Time	20,800
1662	From Dedicated Credits Revenue	145,300
1663	From Dedicated Credits Revenue, One-Time	33,100
1664	From General Fund Restricted - Sovereign Lands Management	124,800
1665	From General Fund Restricted - Sovereign Lands Management, One-Time	29,300

1666	Schedule of Programs:	
1667	Division Administration	43,700
1668	Fire Management	30,900
1669	Fire Suppression Emergencies	10,000
1670	Forest Management	21,300
1671	Lands Management	34,700
1672	Lone Peak Center	115,400
1673	Program Delivery	216,700
1674	ITEM 158 To Department of Natural Resources - Oil, Gas and Mining	
1675	From General Fund	52,300
1676	From General Fund, One-Time	11,500
1677	From Federal Funds	87,200
1678	From Federal Funds, One-Time	18,700
1679	From Dedicated Credits Revenue	7,100
1680	From Dedicated Credits Revenue, One-Time	1,600
1681	From Gen. Fund Rest. - Oil & Gas Conservation Account	105,300
1682	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	23,100
1683	Schedule of Programs:	
1684	Abandoned Mine	41,000
1685	Administration	74,000
1686	Coal Program	45,400
1687	Minerals Reclamation	38,800
1688	Oil and Gas Program	107,600
1689	ITEM 159 To Department of Natural Resources - Parks and Recreation	
1690	From General Fund	46,600
1691	From General Fund, One-Time	7,100
1692	From Federal Funds	26,900
1693	From Federal Funds, One-Time	4,600
1694	From Dedicated Credits Revenue	17,200
1695	From Dedicated Credits Revenue, One-Time	2,800
1696	From General Fund Restricted - Boating	76,300
1697	From General Fund Restricted - Boating, One-Time	11,700
1698	From Gen. Fund Rest. - Off-highway Access and Education	400
1699	From Gen. Fund Rest. - Off-highway Access and Education, One-Time	100
1700	From General Fund Restricted - Off-highway Vehicle	101,500
1701	From General Fund Restricted - Off-highway Vehicle, One-Time	15,500
1702	From General Fund Restricted - State Park Fees	365,600
1703	From General Fund Restricted - State Park Fees, One-Time	54,900

1704	From Revenue Transfers		100
1705	Schedule of Programs:		
1706	Executive Management	25,800	
1707	Park Operation Management	615,700	
1708	Planning and Design	3,900	
1709	Recreation Services	45,000	
1710	Support Services	40,900	
1711	ITEM 160 To Department of Natural Resources - Species Protection		
1712	From General Fund Restricted - Species Protection		11,500
1713	From General Fund Restricted - Species Protection, One-Time		1,800
1714	Schedule of Programs:		
1715	Species Protection	13,300	
1716	ITEM 161 To Department of Natural Resources - Utah Geological Survey		
1717	From General Fund		128,100
1718	From General Fund, One-Time		25,700
1719	From Federal Funds		19,200
1720	From Federal Funds, One-Time		3,800
1721	From Dedicated Credits Revenue		17,600
1722	From Dedicated Credits Revenue, One-Time		3,600
1723	From General Fund Restricted - Mineral Lease		33,700
1724	From General Fund Restricted - Mineral Lease, One-Time		6,700
1725	From Gen. Fund Rest. - Land Exchange Distribution Account		700
1726	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time		200
1727	From Revenue Transfers		10,800
1728	From Revenue Transfers, One-Time		2,100
1729	Schedule of Programs:		
1730	Administration	20,000	
1731	Energy and Minerals	50,900	
1732	Geologic Hazards	40,500	
1733	Geologic Information and Outreach	54,500	
1734	Geologic Mapping	45,700	
1735	Ground Water	40,600	
1736	ITEM 162 To Department of Natural Resources - Water Resources		
1737	From General Fund		78,100
1738	From General Fund, One-Time		14,600
1739	From Federal Funds		19,100
1740	From Federal Funds, One-Time		3,600
1741	From Dedicated Credits Revenue		100

1742	From Water Resources Conservation and Development Fund	66,900
1743	From Water Resources Conservation and Development Fund, One-Time	12,700
1744	Schedule of Programs:	
1745	Administration	26,600
1746	Construction	78,900
1747	Interstate Streams	8,900
1748	Planning	80,700
1749	ITEM 163 To Department of Natural Resources - Water Rights	
1750	From General Fund	189,000
1751	From General Fund, One-Time	32,100
1752	From Federal Funds	3,100
1753	From Federal Funds, One-Time	500
1754	From Dedicated Credits Revenue	78,600
1755	From Dedicated Credits Revenue, One-Time	13,900
1756	Schedule of Programs:	
1757	Adjudication	46,200
1758	Administration	25,500
1759	Applications and Records	149,300
1760	Dam Safety	32,200
1761	Field Services	39,800
1762	Technical Services	24,200
1763	ITEM 164 To Department of Natural Resources - Watershed	
1764	From General Fund	3,100
1765	From General Fund, One-Time	500
1766	Schedule of Programs:	
1767	Watershed	3,600
1768	ITEM 165 To Department of Natural Resources - Wildlife Resources	
1769	From General Fund	133,900
1770	From General Fund, One-Time	21,600
1771	From Federal Funds	417,200
1772	From Federal Funds, One-Time	76,100
1773	From Dedicated Credits Revenue	2,300
1774	From Dedicated Credits Revenue, One-Time	300
1775	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
1776		14,100
1777	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
1778	One-Time	2,500
1779	From General Fund Restricted - Boating	32,200

1780	From General Fund Restricted - Boating, One-Time	4,700
1781	From General Fund Restricted - Mule Deer Protection Account	6,100
1782	From General Fund Restricted - Mule Deer Protection Account, One-Time	1,200
1783	From General Fund Restricted - Predator Control Account	9,700
1784	From General Fund Restricted - Predator Control Account, One-Time	1,800
1785	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1786	Account	500
1787	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1788	Account, One-Time	100
1789	From Revenue Transfers	2,300
1790	From Revenue Transfers, One-Time	300
1791	From General Fund Restricted - Wildlife Conservation Easement Account	100
1792	From General Fund Restricted - Wildlife Habitat	10,800
1793	From General Fund Restricted - Wildlife Habitat, One-Time	700
1794	From General Fund Restricted - Wildlife Resources	662,400
1795	From General Fund Restricted - Wildlife Resources, One-Time	111,100
1796	Schedule of Programs:	
1797	Administrative Services	142,700
1798	Aquatic Section	347,800
1799	Conservation Outreach	136,500
1800	Director's Office	61,400
1801	Habitat Council	11,500
1802	Habitat Section	202,200
1803	Law Enforcement	338,800
1804	Wildlife Section	271,100
1805	PUBLIC LANDS POLICY COORDINATING OFFICE	
1806	ITEM 166 To Public Lands Policy Coordinating Office	
1807	From General Fund	38,500
1808	From General Fund, One-Time	5,100
1809	From General Fund Restricted - Constitutional Defense	17,600
1810	From General Fund Restricted - Constitutional Defense, One-Time	2,300
1811	Schedule of Programs:	
1812	Public Lands Policy Coordinating Office	63,500
1813	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1814	ITEM 167 To School and Institutional Trust Lands Administration	
1815	From Land Grant Management Fund	249,200
1816	From Land Grant Management Fund, One-Time	38,400
1817	Schedule of Programs:	



1818	Accounting	16,800
1819	Administration	14,900
1820	Auditing	9,400
1821	Board	2,500
1822	Development - Operating	37,000
1823	Director	25,600
1824	External Relations	4,700
1825	Grazing and Forestry	18,500
1826	Information Technology Group	38,800
1827	Legal/Contracts	24,600
1828	Mining	15,900
1829	Oil and Gas	15,800
1830	Surface	63,100
1831	PUBLIC EDUCATION	
1832	STATE BOARD OF EDUCATION	
1833	ITEM 168 To State Board of Education - Child Nutrition	
1834	From Federal Funds	68,400
1835	From Federal Funds, One-Time	11,400
1836	From Dedicated Credit - Liquor Tax	17,000
1837	From Dedicated Credit - Liquor Tax, One-Time	2,900
1838	Schedule of Programs:	
1839	Child Nutrition	99,700
1840	ITEM 169 To State Board of Education - Educator Licensing	
1841	From Education Fund	45,500
1842	From Education Fund, One-Time	6,800
1843	Schedule of Programs:	
1844	Educator Licensing	52,300
1845	ITEM 170 To State Board of Education - Initiative Programs	
1846	From General Fund	5,000
1847	From General Fund, One-Time	900
1848	From Education Fund	30,000
1849	From Education Fund, One-Time	2,800
1850	Schedule of Programs:	
1851	Carson Smith Scholarships	4,700
1852	Early Intervention Reading Software	2,800
1853	General Financial Literacy	3,800
1854	Intergenerational Poverty Interventions	2,300
1855	Partnerships for Student Success	4,900

1856	School Turnaround and Leadership Development Act	9,000
1857	UPSTART	2,400
1858	ULEAD	5,600
1859	Educational Improvement Opportunities Outside of the Regular School	
1860	Day Grant Program	1,200
1861	Special Needs Opportunity Scholarship Administration	2,000
1862	ITEM 171 To State Board of Education - MSP Categorical Program	
1863	Administration	
1864	From Education Fund	73,300
1865	From Education Fund, One-Time	7,700
1866	Schedule of Programs:	
1867	Adult Education	6,000
1868	Beverly Taylor Sorenson Elem. Arts Learning Program	3,200
1869	CTE Comprehensive Guidance	4,700
1870	Digital Teaching and Learning	12,600
1871	Dual Immersion	3,400
1872	Enhancement for At-Risk Students	15,700
1873	Special Education State Programs	4,900
1874	Youth-in-Custody	12,900
1875	Early Literacy Program	8,000
1876	State Safety and Support Program	3,500
1877	Student Health and Counseling Support Program	6,100
1878	ITEM 172 To State Board of Education - State Administrative Office	
1879	From Education Fund	324,800
1880	From Education Fund, One-Time	47,100
1881	From Federal Funds	181,200
1882	From Federal Funds, One-Time	23,700
1883	From General Fund Restricted - Mineral Lease	10,800
1884	From General Fund Restricted - Mineral Lease, One-Time	1,500
1885	From General Fund Restricted - School Readiness Account	1,100
1886	From General Fund Restricted - School Readiness Account, One-Time	200
1887	From Revenue Transfers	145,800
1888	From Revenue Transfers, One-Time	21,100
1889	From Uniform School Fund Rest. - Trust Distribution Account	10,600
1890	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	600
1891	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
1892	Account	2,100
1893	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	

1894	Account, One-Time		300
1895	Schedule of Programs:		
1896	Board and Administration	38,300	
1897	Data and Statistics	27,000	
1898	Financial Operations	100,000	
1899	Indirect Cost Pool	178,500	
1900	Information Technology	128,100	
1901	Policy and Communication	43,400	
1902	School Trust	11,200	
1903	Special Education	128,000	
1904	Statewide Online Education Program	6,100	
1905	Student Support Services	110,300	
1906	ITEM 173 To State Board of Education - General System Support		
1907	From Education Fund		178,800
1908	From Education Fund, One-Time		22,500
1909	From Federal Funds		47,900
1910	From Federal Funds, One-Time		6,400
1911	From Dedicated Credits Revenue		4,900
1912	From Dedicated Credits Revenue, One-Time		500
1913	Schedule of Programs:		
1914	Teaching and Learning	109,600	
1915	Assessment and Accountability	69,900	
1916	Career and Technical Education	81,500	
1917	ITEM 174 To State Board of Education - State Charter School Board		
1918	From Education Fund		37,700
1919	From Education Fund, One-Time		6,300
1920	Schedule of Programs:		
1921	State Charter School Board	44,000	
1922	ITEM 175 To State Board of Education - Teaching and Learning		
1923	From Education Fund		2,700
1924	From Education Fund, One-Time		600
1925	Schedule of Programs:		
1926	Student Access to High Quality School Readiness Progs	3,300	
1927	ITEM 176 To State Board of Education - Utah Schools for the Deaf and the		
1928	Blind		
1929	From Education Fund		2,348,500
1930	From Education Fund, One-Time		91,900
1931	From Federal Funds		2,800

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1932	From Federal Funds, One-Time	400
1933	From Dedicated Credits Revenue	40,200
1934	From Dedicated Credits Revenue, One-Time	4,200
1935	From Revenue Transfers	138,600
1936	From Revenue Transfers, One-Time	16,600
1937	Schedule of Programs:	
1938	Administration	1,733,000
1939	Transportation and Support Services	294,800
1940	Utah State Instructional Materials Access Center	65,000
1941	School for the Deaf	292,100
1942	School for the Blind	258,300
1943	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
1944	ITEM 177 To School and Institutional Trust Fund Office	
1945	From School and Institutional Trust Fund Management Acct.	27,100
1946	From School and Institutional Trust Fund Management Acct., One-Time	2,700
1947	Schedule of Programs:	
1948	School and Institutional Trust Fund Office	29,800
1949	EXECUTIVE APPROPRIATIONS	
1950	CAPITOL PRESERVATION BOARD	
1951	ITEM 178 To Capitol Preservation Board	
1952	From General Fund	27,100
1953	From General Fund, One-Time	5,600
1954	Schedule of Programs:	
1955	Capitol Preservation Board	32,700
1956	LEGISLATURE	
1957	ITEM 179 To Legislature - Senate	
1958	From General Fund	54,500
1959	From General Fund, One-Time	5,600
1960	Schedule of Programs:	
1961	Administration	60,100
1962	ITEM 180 To Legislature - House of Representatives	
1963	From General Fund	74,300
1964	From General Fund, One-Time	4,500
1965	Schedule of Programs:	
1966	Administration	78,800
1967	ITEM 181 To Legislature - Office of Legislative Research and General	
1968	Counsel	
1969	From General Fund	236,100

1970	From General Fund, One-Time	24,500
1971	Schedule of Programs:	
1972	Administration	260,600
1973	ITEM 182 To Legislature - Office of the Legislative Fiscal Analyst	
1974	From General Fund	87,900
1975	From General Fund, One-Time	12,200
1976	Schedule of Programs:	
1977	Administration and Research	100,100
1978	ITEM 183 To Legislature - Office of the Legislative Auditor General	
1979	From General Fund	116,000
1980	From General Fund, One-Time	15,800
1981	Schedule of Programs:	
1982	Administration	131,800
1983	ITEM 184 To Legislature - Legislative Services	
1984	From General Fund	103,400
1985	From General Fund, One-Time	14,700
1986	From Dedicated Credits Revenue	5,700
1987	From Dedicated Credits Revenue, One-Time	800
1988	Schedule of Programs:	
1989	Administration	32,200
1990	Information Technology	92,400
1991	UTAH NATIONAL GUARD	
1992	ITEM 185 To Utah National Guard	
1993	From General Fund	90,200
1994	From General Fund, One-Time	9,300
1995	From Federal Funds	578,400
1996	From Federal Funds, One-Time	68,600
1997	From Dedicated Credits Revenue	500
1998	From Dedicated Credits Revenue, One-Time	100
1999	Schedule of Programs:	
2000	Administration	44,100
2001	Operations and Maintenance	703,000
2002	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2003	ITEM 186 To Department of Veterans and Military Affairs - Veterans and	
2004	Military Affairs	
2005	From General Fund	54,500
2006	From General Fund, One-Time	7,700
2007	From Federal Funds	13,200

2008	From Federal Funds, One-Time	2,100
2009	From Dedicated Credits Revenue	2,100
2010	From Dedicated Credits Revenue, One-Time	200
2011	Schedule of Programs:	
2012	Administration	20,000
2013	Cemetery	17,100
2014	Military Affairs	4,900
2015	Outreach Services	31,100
2016	State Approving Agency	6,700
2017	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
2018	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2019	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2020	accounts to which the money is transferred may be made without further legislative action, in	
2021	accordance with statutory provisions relating to the funds or accounts.	
2022	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2023	DEPARTMENT OF PUBLIC SAFETY	
2024	ITEM 187 To Department of Public Safety - Alcoholic Beverage Control Act	
2025	Enforcement Fund	
2026	From Dedicated Credits Revenue	90,600
2027	From Dedicated Credits Revenue, One-Time	16,200
2028	Schedule of Programs:	
2029	Alcoholic Beverage Control Act Enforcement Fund	106,800
2030	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2031	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2032	ITEM 188 To Department of Administrative Services - State Debt Collection	
2033	Fund	
2034	From Dedicated Credits Revenue	34,600
2035	From Dedicated Credits Revenue, One-Time	7,100
2036	Schedule of Programs:	
2037	State Debt Collection Fund	41,700
2038	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2039	DEPARTMENT OF COMMERCE	
2040	ITEM 189 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
2041	Electrologist Fund	
2042	From Licenses/Fees	2,600
2043	From Licenses/Fees, One-Time	700
2044	Schedule of Programs:	
2045	Cosmetologist/Barber, Esthetician, Electrologist Fund	3,300

2046	ITEM 190 To Department of Commerce - Real Estate Education, Research,	
2047	and Recovery Fund	
2048	From Dedicated Credits Revenue	7,600
2049	From Dedicated Credits Revenue, One-Time	700
2050	Schedule of Programs:	
2051	Real Estate Education, Research, and Recovery Fund	8,300
2052	ITEM 191 To Department of Commerce - Residential Mortgage Loan	
2053	Education, Research, and Recovery Fund	
2054	From Licenses/Fees	3,300
2055	From Licenses/Fees, One-Time	600
2056	From Interest Income	200
2057	Schedule of Programs:	
2058	RMLERR Fund	4,100
2059	ITEM 192 To Department of Commerce - Securities Investor	
2060	Education/Training/Enforcement Fund	
2061	From Licenses/Fees	5,800
2062	From Licenses/Fees, One-Time	700
2063	Schedule of Programs:	
2064	Securities Investor Education/Training/Enforcement Fund	6,500
2065	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2066	ITEM 193 To Governor's Office of Economic Development - Outdoor	
2067	Recreation Infrastructure Account	
2068	From Dedicated Credits Revenue	7,200
2069	From Dedicated Credits Revenue, One-Time	600
2070	Schedule of Programs:	
2071	Outdoor Recreation Infrastructure Account	7,800
2072	PUBLIC SERVICE COMMISSION	
2073	ITEM 194 To Public Service Commission - Universal Public Telecom	
2074	Service	
2075	From Dedicated Credits Revenue	6,100
2076	From Dedicated Credits Revenue, One-Time	700
2077	Schedule of Programs:	
2078	Universal Public Telecommunications Service Support	6,800
2079	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2080	DEPARTMENT OF AGRICULTURE AND FOOD	
2081	ITEM 195 To Department of Agriculture and Food - Salinity Offset Fund	
2082	From Revenue Transfers	2,100
2083	From Revenue Transfers, One-Time	300

2084	Schedule of Programs:	
2085	Salinity Offset Fund	2,400
2086	EXECUTIVE APPROPRIATIONS	
2087	UTAH NATIONAL GUARD	
2088	ITEM 196 To Utah National Guard - National Guard MWR Fund	
2089	From Dedicated Credits Revenue	30,700
2090	From Dedicated Credits Revenue, One-Time	1,400
2091	Schedule of Programs:	
2092	National Guard MWR Fund	32,100
2093	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2094	ITEM 197 To Department of Veterans and Military Affairs - Utah Veterans	
2095	Nursing Home Fund	
2096	From Federal Funds	21,100
2097	From Federal Funds, One-Time	3,400
2098	From Dedicated Credits Revenue	100
2099	Schedule of Programs:	
2100	Veterans Nursing Home Fund	24,600
2101	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
2102	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2103	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2104	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2105	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2106	amounts between funds and accounts as indicated.	
2107	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2108	UTAH DEPARTMENT OF CORRECTIONS	
2109	ITEM 198 To Utah Department of Corrections - Utah Correctional Industries	
2110	From Dedicated Credits Revenue	236,400
2111	From Dedicated Credits Revenue, One-Time	46,500
2112	Schedule of Programs:	
2113	Utah Correctional Industries	282,900
2114	SOCIAL SERVICES	
2115	DEPARTMENT OF HEALTH	
2116	ITEM 199 To Department of Health - Qualified Patient Enterprise Fund	
2117	From Dedicated Credits Revenue	25,600
2118	From Dedicated Credits Revenue, One-Time	4,100
2119	Schedule of Programs:	
2120	Qualified Patient Enterprise Fund	29,700
2121	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	



2122	DEPARTMENT OF AGRICULTURE AND FOOD	
2123	ITEM 200 To Department of Agriculture and Food - Agriculture Loan	
2124	Programs	
2125	From Agriculture Resource Development Fund	5,000
2126	From Agriculture Resource Development Fund, One-Time	1,400
2127	From Utah Rural Rehabilitation Loan State Fund	2,700
2128	From Utah Rural Rehabilitation Loan State Fund, One-Time	700
2129	Schedule of Programs:	
2130	Agriculture Loan Program	9,800
2131	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
2132	the State Division of Finance to transfer the following amounts between the following funds or	
2133	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2134	must be authorized by an appropriation.	
2135	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2136	ITEM 201 To General Fund Restricted - Indigent Defense Resources Account	
2137	From General Fund	23,600
2138	From General Fund, One-Time	3,400
2139	From Revenue Transfers	(23,600)
2140	From Revenue Transfers, One-Time	(3,400)
2141	Subsection 1(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
2142	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
2143	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2144	LABOR COMMISSION	
2145	ITEM 202 To Labor Commission - Uninsured Employers Fund	
2146	From Dedicated Credits Revenue	700
2147	From Premium Tax Collections	200
2148	Schedule of Programs:	
2149	Uninsured Employers Fund	900
2150	Section 2. <b>Effective Date.</b>	
2151	This bill takes effect on July 1, 2021.	
2152		