

1 **Representative Jefferson Moss** proposes the following substitute bill:

2 **STATE AGENCY AND HIGHER EDUCATION COMPENSATION**  
3 **APPROPRIATIONS**

4 2021 GENERAL SESSION

5 STATE OF UTAH

6 **Chief Sponsor: Jefferson Moss**

7 **Senate Sponsor: Don L. Ipson**

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9 **LONG TITLE**

10 **Committee Note:**

11 The Executive Appropriations Committee recommended this bill.

12 **General Description:**

13 This bill supplements or reduces appropriations otherwise provided for the support and  
14 operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

15 **Highlighted Provisions:**

16 This bill:

- 17 ▶ provides funding for a 3.0% labor market increase for state employees;
- 18 ▶ provides funding for a 3.0% labor market increase for higher education employees;
- 19 ▶ provides funding equivalent to a 3.0% labor market adjustment for discretionary salary  
20 changes in the legislative and judicial branches and constitutional offices;
- 21 ▶ provides funding for step and lane increases for employees of the Utah Schools for the  
22 Deaf and the Blind;
- 23 ▶ provides funding for an average 4.3% increase in health insurance benefits rates for state  
24 and higher education employees;
- 25 ▶ provides funding for retirement rate changes for certain state employees;
- 26 ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees  
27 enrolled in a defined contribution plan;
- 28 ▶ provides for adjustments to other employee benefits trust funds; and
- 29 ▶ provides for other compensation adjustments as authorized.

30 **Money Appropriated in this Bill:**



31 This bill appropriates \$95,412,200 in operating and capital budgets for fiscal year 2022,  
 32 including:

- 33 ▶ \$15,893,200 from the General Fund;
- 34 ▶ \$44,249,400 from the Education Fund; and
- 35 ▶ \$35,269,600 from various sources as detailed in this bill.

36 This bill appropriates \$178,000 in expendable funds and accounts for fiscal year 2022.

37 This bill appropriates \$212,500 in business-like activities for fiscal year 2022.

38 This bill appropriates (\$11,000) in restricted fund and account transfers for fiscal year 2022,  
 39 including:

- 40 ▶ \$16,000 from the General Fund; and
- 41 ▶ (\$27,000) from various sources as detailed in this bill.

42 This bill appropriates \$900 in fiduciary funds for fiscal year 2022.

43 **Other Special Clauses:**

44 This bill takes effect on July 1, 2021.

45 **Utah Code Sections Affected:**

46 ENACTS UNCODIFIED MATERIAL

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48 *Be it enacted by the Legislature of the state of Utah:*

49 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the  
 50 fiscal year beginning July 1, 2021 and ending June 30, 2022.

51 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 52 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 53 money from the funds or accounts indicated for the use and support of the government of the state of  
 54 Utah.

55 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

56 ATTORNEY GENERAL

57	ITEM 1	To Attorney General	
58		From General Fund	435,600
59		From General Fund, One-Time	99,800
60		From Federal Funds	46,900
61		From Federal Funds, One-Time	10,900
62		From Dedicated Credits Revenue	98,500
63		From Dedicated Credits Revenue, One-Time	22,900
64		From Attorney General Crime & Violence Prevention Fund	300
65		From Attorney General Crime & Violence Prevention Fund, One-Time	100
66		From Attorney General Litigation Fund	100
67		From Revenue Transfers	13,100
68		From Revenue Transfers, One-Time	3,100

69	Schedule of Programs:	
70	Administration	116,300
71	Child Protection	159,600
72	Civil	39,500
73	Criminal Prosecution	415,900
74	ITEM 2 To Attorney General - Children's Justice Centers	
75	From General Fund	8,100
76	From General Fund, One-Time	1,700
77	From Dedicated Credits Revenue	100
78	From Expendable Receipts	700
79	From Expendable Receipts, One-Time	200
80	Schedule of Programs:	
81	Children's Justice Centers	10,800
82	ITEM 3 To Attorney General - Prosecution Council	
83	From General Fund	5,400
84	From General Fund, One-Time	1,700
85	From Dedicated Credits Revenue	2,500
86	From Dedicated Credits Revenue, One-Time	700
87	From Revenue Transfers	2,500
88	From Revenue Transfers, One-Time	700
89	Schedule of Programs:	
90	Prosecution Council	13,500
91	BOARD OF PARDONS AND PAROLE	
92	ITEM 4 To Board of Pardons and Parole	
93	From General Fund	78,600
94	From General Fund, One-Time	21,200
95	Schedule of Programs:	
96	Board of Pardons and Parole	99,800
97	UTAH DEPARTMENT OF CORRECTIONS	
98	ITEM 5 To Utah Department of Corrections - Programs and Operations	
99	From General Fund	3,971,000
100	From General Fund, One-Time	1,089,700
101	Schedule of Programs:	
102	Adult Probation and Parole Administration	95,600
103	Adult Probation and Parole Programs	1,446,900
104	Department Administrative Services	289,700
105	Department Executive Director	127,900
106	Department Training	44,800

107	Prison Operations Administration	59,200
108	Prison Operations Central Utah/Gunnison	858,600
109	Prison Operations Draper Facility	1,583,400
110	Prison Operations Inmate Placement	63,900
111	Programming Administration	12,500
112	Programming Skill Enhancement	239,500
113	Programming Treatment	238,700
114	ITEM 6 To Utah Department of Corrections - Department Medical Services	
115	From General Fund	366,300
116	From General Fund, One-Time	83,200
117	Schedule of Programs:	
118	Medical Services	449,500
119	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
120	ITEM 7 To Judicial Council/State Court Administrator - Administration	
121	From General Fund	2,001,300
122	From General Fund, One-Time	466,600
123	From Federal Funds	10,700
124	From Federal Funds, One-Time	3,300
125	Schedule of Programs:	
126	Administrative Office	78,600
127	Court of Appeals	84,100
128	Courts Security	2,200
129	Data Processing	131,300
130	District Courts	1,123,300
131	Grants Program	14,000
132	Judicial Education	15,000
133	Justice Courts	3,500
134	Juvenile Courts	944,200
135	Law Library	21,300
136	Supreme Court	64,400
137	The Legislature intends that salaries for District Court	
138	judges be increased by the same percentage as state employees	
139	generally. Unless otherwise determined by the Legislature, the	
140	salary for a District Court judge for the fiscal year beginning	
141	July 1, 2021 and ending June 30, 2022 shall be \$175,550. The	
142	Legislature intends that other judicial salaries shall be	
143	calculated in accordance with the formula set forth in UCA	
144	Title 67 Chapter 8 Section 2 and rounded to the nearest \$50.	

145	ITEM 8	To Judicial Council/State Court Administrator - Contracts and	
146	Leases		
147		From General Fund	400
148		Schedule of Programs:	
149		Contracts and Leases	400
150	ITEM 9	To Judicial Council/State Court Administrator - Guardian ad Litem	
151		From General Fund	150,200
152		From General Fund, One-Time	38,300
153		Schedule of Programs:	
154		Guardian ad Litem	188,500
155	ITEM 10	To Judicial Council/State Court Administrator - Jury and Witness	
156	Fees		
157		From General Fund	9,300
158		From General Fund, One-Time	3,300
159		Schedule of Programs:	
160		Jury, Witness, and Interpreter	12,600
161	GOVERNORS OFFICE		
162	ITEM 11	To Governors Office - Commission on Criminal and Juvenile	
163	Justice		
164		From General Fund	64,800
165		From General Fund, One-Time	21,400
166		From Federal Funds	33,700
167		From Federal Funds, One-Time	11,200
168		From Dedicated Credits Revenue	900
169		From Dedicated Credits Revenue, One-Time	300
170		From Crime Victim Reparations Fund	2,600
171		From Crime Victim Reparations Fund, One-Time	900
172		From General Fund Restricted - Criminal Forfeiture Restricted Account	1,800
173		From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time	
174			200
175		Schedule of Programs:	
176		CCJJ Commission	44,900
177		Extraditions	1,000
178		Judicial Performance Evaluation Commission	9,300
179		Sentencing Commission	3,200
180		State Asset Forfeiture Grant Program	2,000
181		State Task Force Grants	1,300
182		Substance Use and Mental Health Advisory Council	3,000

183		Utah Office for Victims of Crime	73,100
184	ITEM 12	To Governors Office - Governor's Office	
185		From General Fund	65,800
186		From General Fund, One-Time	10,800
187		From Dedicated Credits Revenue	16,200
188		From Dedicated Credits Revenue, One-Time	2,100
189		From Expendable Receipts	200
190		Schedule of Programs:	
191		Administration	51,300
192		Governor's Residence	5,000
193		Literacy Projects	1,100
194		Lt. Governor's Office	33,800
195		Washington Funding	3,900
196		Under provisions of Section 67-22-1, Utah Code	
197		Annotated, the Legislature intends that salaries for Governor be	
198		increased by the same percentage as state employees generally.	
199		Unless otherwise determined by the Legislature the Governor's	
200		salary for the fiscal year beginning July 1, 2021 and ending	
201		June 30, 2022 shall be \$165,600. Other constitutional offices	
202		shall be calculated in accordance with the formula set forth in	
203		Section 67-22-1.	
204	ITEM 13	To Governors Office - Office of Management and Budget	
205		From General Fund	45,600
206		From General Fund, One-Time	12,200
207		Schedule of Programs:	
208		Administration	14,600
209		Operational Excellence	8,000
210		Planning and Budget Analysis	35,200
211	ITEM 14	To Governors Office - Indigent Defense Commission	
212		From Expendable Receipts	600
213		From Expendable Receipts, One-Time	200
214		From General Fund Restricted - Indigent Defense Resources	12,600
215		From General Fund Restricted - Indigent Defense Resources, One-Time	3,400
216		From Revenue Transfers	600
217		From Revenue Transfers, One-Time	200
218		Schedule of Programs:	
219		Office of Indigent Defense Services	17,600
220		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	

221	ITEM 15	To Department of Human Services - Division of Juvenile Justice	
222		Services - Programs and Operations	
223		From General Fund	1,061,300
224		From General Fund, One-Time	307,100
225		From Federal Funds	25,700
226		From Federal Funds, One-Time	8,900
227		From Dedicated Credits Revenue	9,300
228		From Dedicated Credits Revenue, One-Time	2,500
229		From Revenue Transfers	11,600
230		From Revenue Transfers, One-Time	3,300
231		Schedule of Programs:	
232		Administration	66,700
233		Community Programs	87,900
234		Correctional Facilities	405,500
235		Early Intervention Services	716,700
236		Youth Parole Authority	7,800
237		Case Management	145,100
238		OFFICE OF THE STATE AUDITOR	
239	ITEM 16	To Office of the State Auditor - State Auditor	
240		From General Fund	42,900
241		From General Fund, One-Time	12,500
242		From Dedicated Credits Revenue	42,400
243		From Dedicated Credits Revenue, One-Time	12,400
244		Schedule of Programs:	
245		State Auditor	110,200
246		DEPARTMENT OF PUBLIC SAFETY	
247	ITEM 17	To Department of Public Safety - Driver License	
248		From Dedicated Credits Revenue	400
249		From Dedicated Credits Revenue, One-Time	100
250		From Department of Public Safety Restricted Account	478,600
251		From Department of Public Safety Restricted Account, One-Time	127,600
252		From Public Safety Motorcycle Education Fund	1,500
253		From Public Safety Motorcycle Education Fund, One-Time	700
254		From Pass-through	900
255		From Pass-through, One-Time	300
256		Schedule of Programs:	
257		Driver License Administration	34,500
258		Driver Records	155,800

259	Driver Services	417,600
260	Motorcycle Safety	2,200
261	ITEM 18 To Department of Public Safety - Emergency Management	
262	From General Fund	101,000
263	From General Fund, One-Time	25,100
264	Schedule of Programs:	
265	Emergency Management	126,100
266	ITEM 19 To Department of Public Safety - Highway Safety	
267	From Federal Funds	25,800
268	From Federal Funds, One-Time	6,800
269	From Dedicated Credits Revenue	100
270	From Public Safety Motorcycle Education Fund	300
271	From Public Safety Motorcycle Education Fund, One-Time	100
272	Schedule of Programs:	
273	Highway Safety	33,100
274	ITEM 20 To Department of Public Safety - Peace Officers' Standards and	
275	Training	
276	From General Fund	66,400
277	From General Fund, One-Time	11,000
278	From Dedicated Credits Revenue	3,400
279	From Dedicated Credits Revenue, One-Time	400
280	Schedule of Programs:	
281	Basic Training	42,600
282	POST Administration	21,600
283	Regional/Inservice Training	17,000
284	ITEM 21 To Department of Public Safety - Programs & Operations	
285	From General Fund	1,462,400
286	From General Fund, One-Time	346,700
287	From Federal Funds	14,100
288	From Federal Funds, One-Time	2,000
289	From Dedicated Credits Revenue	133,700
290	From Dedicated Credits Revenue, One-Time	29,300
291	From Department of Public Safety Restricted Account	53,800
292	From Department of Public Safety Restricted Account, One-Time	12,900
293	From General Fund Restricted - Fire Academy Support	37,500
294	From General Fund Restricted - Fire Academy Support, One-Time	7,100
295	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	45,400
296	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	11,000



297	From Revenue Transfers	7,400
298	From Revenue Transfers, One-Time	1,000
299	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	2,400
300	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	100
301	From Pass-through	100
302	Schedule of Programs:	
303	Aero Bureau	11,900
304	CITS Administration	10,700
305	CITS Communications	199,200
306	CITS State Bureau of Investigation	103,200
307	CITS State Crime Labs	156,700
308	Department Commissioner's Office	78,400
309	Department Fleet Management	1,600
310	Department Grants	21,100
311	Department Intelligence Center	25,300
312	Fire Marshal - Fire Fighter Training	7,300
313	Fire Marshal - Fire Operations	44,900
314	Highway Patrol - Administration	20,700
315	Highway Patrol - Commercial Vehicle	106,100
316	Highway Patrol - Field Operations	1,033,200
317	Highway Patrol - Protective Services	132,100
318	Highway Patrol - Safety Inspections	18,000
319	Highway Patrol - Special Enforcement	80,600
320	Highway Patrol - Special Services	98,500
321	Highway Patrol - Technology Services	17,400
322	ITEM 22 To Department of Public Safety - Bureau of Criminal Identification	
323	From General Fund	5,000
324	From General Fund, One-Time	1,300
325	From Dedicated Credits Revenue	104,800
326	From Dedicated Credits Revenue, One-Time	27,000
327	From General Fund Restricted - Concealed Weapons Account	61,100
328	From General Fund Restricted - Concealed Weapons Account, One-Time	15,800
329	From Revenue Transfers	500
330	From Revenue Transfers, One-Time	100
331	Schedule of Programs:	
332	Non-Government/Other Services	215,600
333	STATE TREASURER	
334	ITEM 23 To State Treasurer	

335	From General Fund	14,300
336	From General Fund, One-Time	2,500
337	From Dedicated Credits Revenue	14,100
338	From Dedicated Credits Revenue, One-Time	2,500
339	From Land Trusts Protection and Advocacy Account	5,000
340	From Unclaimed Property Trust	23,500
341	From Unclaimed Property Trust, One-Time	7,500
342	Schedule of Programs:	
343	Advocacy Office	5,000
344	Money Management Council	2,000
345	Treasury and Investment	31,400
346	Unclaimed Property	31,000
347	INFRASTRUCTURE AND GENERAL GOVERNMENT	
348	CAREER SERVICE REVIEW OFFICE	
349	ITEM 24 To Career Service Review Office	
350	From General Fund	4,400
351	From General Fund, One-Time	1,400
352	Schedule of Programs:	
353	Career Service Review Office	5,800
354	UTAH EDUCATION AND TELEHEALTH NETWORK	
355	ITEM 25 To Utah Education and Telehealth Network - Digital Teaching and	
356	Learning Program	
357	From Education Fund	4,300
358	Schedule of Programs:	
359	Digital Teaching and Learning Program	4,300
360	ITEM 26 To Utah Education and Telehealth Network	
361	From General Fund	26,600
362	From Education Fund	362,300
363	From Federal Funds	83,700
364	From Dedicated Credits Revenue	12,200
365	Schedule of Programs:	
366	Administration	79,100
367	Instructional Support	85,200
368	KUEN Broadcast	6,500
369	Public Information	9,000
370	Technical Services	265,900
371	Utah Telehealth Network	39,100
372	DEPARTMENT OF ADMINISTRATIVE SERVICES	

373	ITEM 27	To Department of Administrative Services - Administrative Rules	
374		From General Fund	7,000
375		From General Fund, One-Time	1,900
376		Schedule of Programs:	
377		DAR Administration	8,900
378	ITEM 28	To Department of Administrative Services - DFCM Administration	
379		From General Fund	43,100
380		From General Fund, One-Time	11,500
381		From Education Fund	9,100
382		From Education Fund, One-Time	2,600
383		From Dedicated Credits Revenue	12,300
384		From Dedicated Credits Revenue, One-Time	3,400
385		From Capital Projects Fund	47,900
386		From Capital Projects Fund, One-Time	13,400
387		Schedule of Programs:	
388		DFCM Administration	135,400
389		Energy Program	7,900
390	ITEM 29	To Department of Administrative Services - Executive Director	
391		From General Fund	13,400
392		From General Fund, One-Time	2,700
393		From Dedicated Credits Revenue	3,100
394		From Dedicated Credits Revenue, One-Time	600
395		Schedule of Programs:	
396		Executive Director	19,800
397	ITEM 30	To Department of Administrative Services - Finance - Mandated	
398		From General Fund, One-Time	(4,500,000)
399		Schedule of Programs:	
400		State Employee Benefits	(4,500,000)
401		Under provisions of Section 67-19-43, Utah Code	
402		Annotated, the employer defined contribution match for the	
403		fiscal year beginning July 1, 2021 and ending June 30, 2022	
404		shall be \$26 per pay period.	
405	ITEM 31	To Department of Administrative Services - Finance	
406		Administration	
407		From General Fund	69,500
408		From General Fund, One-Time	21,900
409		From Dedicated Credits Revenue	22,800
410		From Dedicated Credits Revenue, One-Time	7,300

411	From Gen. Fund Rest. - Internal Service Fund Overhead	10,800
412	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	3,000
413	Schedule of Programs:	
414	Finance Director's Office	9,400
415	Financial Information Systems	36,100
416	Financial Reporting	40,000
417	Payables/Disbursing	34,600
418	Payroll	15,200
419	ITEM 32 To Department of Administrative Services - Inspector General of	
420	Medicaid Services	
421	From General Fund	14,000
422	From General Fund, One-Time	4,300
423	From Medicaid Expansion Fund	400
424	From Medicaid Expansion Fund, One-Time	100
425	From Revenue Transfers	27,600
426	From Revenue Transfers, One-Time	8,500
427	Schedule of Programs:	
428	Inspector General of Medicaid Services	54,900
429	ITEM 33 To Department of Administrative Services - Judicial Conduct	
430	Commission	
431	From General Fund	4,000
432	From General Fund, One-Time	700
433	Schedule of Programs:	
434	Judicial Conduct Commission	4,700
435	ITEM 34 To Department of Administrative Services - Purchasing	
436	From General Fund	30,500
437	From General Fund, One-Time	4,500
438	Schedule of Programs:	
439	Purchasing and General Services	35,000
440	ITEM 35 To Department of Administrative Services - State Archives	
441	From General Fund	35,800
442	From General Fund, One-Time	11,500
443	From Federal Funds	1,500
444	From Federal Funds, One-Time	500
445	From Dedicated Credits Revenue	300
446	From Dedicated Credits Revenue, One-Time	100
447	Schedule of Programs:	
448	Archives Administration	14,300

449	Patron Services	14,700
450	Preservation Services	5,300
451	Records Analysis	15,400
452	DEPARTMENT OF TECHNOLOGY SERVICES	
453	ITEM 36 To Department of Technology Services - Chief Information Officer	
454	From General Fund	7,600
455	From General Fund, One-Time	700
456	Schedule of Programs:	
457	Chief Information Officer	8,300
458	ITEM 37 To Department of Technology Services - Integrated Technology	
459	Division	
460	From General Fund	8,400
461	From General Fund, One-Time	2,600
462	From Federal Funds	5,600
463	From Federal Funds, One-Time	1,700
464	From Dedicated Credits Revenue	8,400
465	From Dedicated Credits Revenue, One-Time	2,500
466	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	2,300
467	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	700
468	Schedule of Programs:	
469	Automated Geographic Reference Center	32,200
470	TRANSPORTATION	
471	ITEM 38 To Transportation - Aeronautics	
472	From Dedicated Credits Revenue	12,500
473	From Dedicated Credits Revenue, One-Time	1,300
474	From Aeronautics Restricted Account	44,000
475	From Aeronautics Restricted Account, One-Time	5,100
476	Schedule of Programs:	
477	Administration	26,700
478	Airplane Operations	36,200
479	ITEM 39 To Transportation - Engineering Services	
480	From Transportation Fund	796,300
481	From Transportation Fund, One-Time	105,500
482	From Federal Funds	307,200
483	From Federal Funds, One-Time	42,800
484	From Dedicated Credits Revenue	54,100
485	From Dedicated Credits Revenue, One-Time	7,500
486	Schedule of Programs:	

487	Civil Rights	10,600
488	Construction Management	74,400
489	Engineer Development Pool	75,200
490	Engineering Services	121,900
491	Environmental	94,500
492	Highway Project Management Team	34,300
493	Planning and Investment	20,300
494	Materials Lab	183,400
495	Preconstruction Admin	107,500
496	Program Development	264,100
497	Research	62,800
498	Right-of-Way	112,800
499	Structures	151,600
500	ITEM 40 To Transportation - Operations/Maintenance Management	
501	From Transportation Fund	3,162,100
502	From Transportation Fund, One-Time	494,400
503	From Federal Funds	244,800
504	From Federal Funds, One-Time	38,600
505	From Dedicated Credits Revenue	51,600
506	From Dedicated Credits Revenue, One-Time	8,400
507	Schedule of Programs:	
508	Field Crews	606,900
509	Maintenance Planning	102,400
510	Region 1	440,500
511	Region 2	627,500
512	Region 3	404,700
513	Region 4	854,900
514	Seasonal Pools	105,400
515	Shops	313,200
516	Traffic Operations Center	427,300
517	Traffic Safety/Tramway	117,100
518	ITEM 41 To Transportation - Region Management	
519	From Transportation Fund	929,000
520	From Transportation Fund, One-Time	133,000
521	From Federal Funds	105,800
522	From Federal Funds, One-Time	15,100
523	From Dedicated Credits Revenue	75,600
524	From Dedicated Credits Revenue, One-Time	10,700

525	Schedule of Programs:		
526	Cedar City		9,800
527	Price		14,500
528	Region 1		279,500
529	Region 2		433,100
530	Region 3		231,200
531	Region 4		291,000
532	Richfield		10,100
533	ITEM 42 To Transportation - Support Services		
534	From Transportation Fund		599,500
535	From Transportation Fund, One-Time		88,400
536	From Federal Funds		95,200
537	From Federal Funds, One-Time		14,800
538	Schedule of Programs:		
539	Administrative Services		79,700
540	Community Relations		52,900
541	Comptroller		131,100
542	Data Processing		12,000
543	Human Resources Management		61,400
544	Internal Auditor		45,300
545	Ports of Entry		335,800
546	Procurement		52,700
547	Risk Management		27,000
548	ITEM 43 To Transportation - Amusement Ride Safety		
549	From General Fund Restricted - Amusement Ride Safety Restricted Account		
550			6,300
551	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time		
552			700
553	Schedule of Programs:		
554	Amusement Ride Safety		7,000
555	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
556	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
557	ITEM 44 To Department of Alcoholic Beverage Control - DABC Operations		
558	From Liquor Control Fund		484,600
559	From Liquor Control Fund, One-Time		90,400
560	Schedule of Programs:		
561	Administration		16,400
562	Executive Director		69,100

563	Stores and Agencies	425,600
564	Warehouse and Distribution	63,900
565	DEPARTMENT OF COMMERCE	
566	ITEM 45 To Department of Commerce - Building Inspector Training	
567	From Dedicated Credits Revenue	1,300
568	From Dedicated Credits Revenue, One-Time	300
569	Schedule of Programs:	
570	Building Inspector Training	1,600
571	ITEM 46 To Department of Commerce - Commerce General Regulation	
572	From Federal Funds	4,600
573	From Federal Funds, One-Time	1,500
574	From Dedicated Credits Revenue	27,400
575	From Dedicated Credits Revenue, One-Time	7,000
576	From General Fund Restricted - Commerce Service Account	299,500
577	From General Fund Restricted - Commerce Service Account, One-Time	83,800
578	From General Fund Restricted - Factory Built Housing Fees	1,400
579	From General Fund Restricted - Factory Built Housing Fees, One-Time	400
580	From Gen. Fund Rest. - Geologist Education and Enforcement	300
581	From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
582	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	700
583	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	200
584	From General Fund Restricted - Pawnbroker Operations	2,300
585	From General Fund Restricted - Pawnbroker Operations, One-Time	900
586	From General Fund Restricted - Public Utility Restricted Acct.	61,900
587	From General Fund Restricted - Public Utility Restricted Acct., One-Time	20,300
588	From Revenue Transfers	2,400
589	From Revenue Transfers, One-Time	900
590	From Pass-through	2,000
591	From Pass-through, One-Time	600
592	Schedule of Programs:	
593	Administration	42,500
594	Consumer Protection	52,600
595	Corporations and Commercial Code	51,700
596	Occupational and Professional Licensing	187,200
597	Office of Consumer Services	14,200
598	Public Utilities	76,100
599	Real Estate	46,100
600	Securities	47,800



601	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
602	ITEM 47	To Governor's Office of Economic Development - Administration	
603		From General Fund	29,600
604		From General Fund, One-Time	8,100
605		Schedule of Programs:	
606		Administration	37,700
607	ITEM 48	To Governor's Office of Economic Development - Business	
608		Development	
609		From General Fund	56,800
610		From General Fund, One-Time	14,200
611		From Federal Funds	4,600
612		From Federal Funds, One-Time	1,100
613		From Dedicated Credits Revenue	3,100
614		From Dedicated Credits Revenue, One-Time	800
615		From General Fund Restricted - Industrial Assistance Account	1,700
616		From General Fund Restricted - Industrial Assistance Account, One-Time	500
617		Schedule of Programs:	
618		Corporate Recruitment and Business Services	51,300
619		Outreach and International Trade	31,500
620	ITEM 49	To Governor's Office of Economic Development - Office of	
621		Tourism	
622		From General Fund	38,100
623		From General Fund, One-Time	10,500
624		From Dedicated Credits Revenue	3,700
625		From Dedicated Credits Revenue, One-Time	1,200
626		From General Fund Rest. - Motion Picture Incentive Acct.	6,200
627		From General Fund Rest. - Motion Picture Incentive Acct., One-Time	1,900
628		Schedule of Programs:	
629		Administration	10,000
630		Film Commission	12,800
631		Operations and Fulfillment	38,800
632	ITEM 50	To Governor's Office of Economic Development - Pete Suazo Utah	
633		Athletics Commission	
634		From General Fund	2,200
635		From General Fund, One-Time	500
636		From Dedicated Credits Revenue	1,000
637		From Dedicated Credits Revenue, One-Time	200
638		Schedule of Programs:	

639	Pete Suazo Utah Athletics Commission	3,900
640	ITEM 51 To Governor's Office of Economic Development - Talent Ready	
641	Utah Center	
642	From General Fund	5,800
643	From General Fund, One-Time	1,400
644	From Dedicated Credits Revenue	600
645	From Dedicated Credits Revenue, One-Time	200
646	Schedule of Programs:	
647	Talent Ready Utah Center	7,500
648	Utah Works Program	500
649	FINANCIAL INSTITUTIONS	
650	ITEM 52 To Financial Institutions - Financial Institutions Administration	
651	From General Fund Restricted - Financial Institutions	103,200
652	From General Fund Restricted - Financial Institutions, One-Time	32,400
653	Schedule of Programs:	
654	Administration	135,600
655	DEPARTMENT OF HERITAGE AND ARTS	
656	ITEM 53 To Department of Heritage and Arts - Administration	
657	From General Fund	36,100
658	From General Fund, One-Time	10,400
659	From Dedicated Credits Revenue	1,000
660	From Dedicated Credits Revenue, One-Time	200
661	Schedule of Programs:	
662	Administrative Services	28,000
663	Executive Director's Office	9,000
664	Information Technology	4,300
665	Utah Multicultural Affairs Office	6,400
666	ITEM 54 To Department of Heritage and Arts - Division of Arts and	
667	Museums	
668	From General Fund	25,700
669	From General Fund, One-Time	8,200
670	From Federal Funds	3,700
671	From Federal Funds, One-Time	1,200
672	From Dedicated Credits Revenue	1,400
673	From Dedicated Credits Revenue, One-Time	400
674	Schedule of Programs:	
675	Administration	7,600
676	Community Arts Outreach	33,000

677	ITEM 55	To Department of Heritage and Arts - Commission on Service and	
678		Volunteerism	
679		From General Fund	1,200
680		From General Fund, One-Time	300
681		From Federal Funds	13,400
682		From Federal Funds, One-Time	3,600
683		From Dedicated Credits Revenue	100
684		Schedule of Programs:	
685		Commission on Service and Volunteerism	18,600
686	ITEM 56	To Department of Heritage and Arts - Indian Affairs	
687		From General Fund	3,800
688		From Dedicated Credits Revenue	600
689		Schedule of Programs:	
690		Indian Affairs	4,400
691	ITEM 57	To Department of Heritage and Arts - State History	
692		From General Fund	34,600
693		From General Fund, One-Time	8,300
694		From Federal Funds	13,900
695		From Federal Funds, One-Time	3,100
696		From Dedicated Credits Revenue	7,000
697		From Dedicated Credits Revenue, One-Time	1,600
698		Schedule of Programs:	
699		Administration	8,300
700		Historic Preservation and Antiquities	36,300
701		Library and Collections	10,800
702		Public History, Communication and Information	13,100
703	ITEM 58	To Department of Heritage and Arts - State Library	
704		From General Fund	36,600
705		From General Fund, One-Time	12,000
706		From Federal Funds	6,600
707		From Federal Funds, One-Time	2,500
708		From Dedicated Credits Revenue	22,500
709		From Dedicated Credits Revenue, One-Time	6,800
710		Schedule of Programs:	
711		Administration	5,400
712		Blind and Disabled	33,800
713		Bookmobile	15,700
714		Library Development	15,700

715		Library Resources	16,400
716	ITEM 59	To Department of Heritage and Arts - Stem Action Center	
717		From General Fund	16,500
718		From General Fund, One-Time	4,100
719		From Federal Funds	800
720		From Federal Funds, One-Time	200
721		From Dedicated Credits Revenue	2,100
722		From Dedicated Credits Revenue, One-Time	600
723		Schedule of Programs:	
724		STEM Action Center	24,300
725		INSURANCE DEPARTMENT	
726	ITEM 60	To Insurance Department - Bail Bond Program	
727		From General Fund Restricted - Bail Bond Surety Administration	2,100
728		From General Fund Restricted - Bail Bond Surety Administration, One-Time	
729			300
730		Schedule of Programs:	
731		Bail Bond Program	2,400
732	ITEM 61	To Insurance Department - Health Insurance Actuary	
733		From General Fund Rest. - Health Insurance Actuarial Review	2,300
734		From General Fund Rest. - Health Insurance Actuarial Review, One-Time	300
735		Schedule of Programs:	
736		Health Insurance Actuary	2,600
737	ITEM 62	To Insurance Department - Insurance Department Administration	
738		From General Fund	100
739		From Federal Funds	4,200
740		From Federal Funds, One-Time	1,000
741		From General Fund Restricted - Captive Insurance	21,600
742		From General Fund Restricted - Captive Insurance, One-Time	6,100
743		From General Fund Restricted - Insurance Department Acct.	113,900
744		From General Fund Restricted - Insurance Department Acct., One-Time	29,400
745		From General Fund Rest. - Insurance Fraud Investigation Acct.	25,200
746		From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	3,300
747		Schedule of Programs:	
748		Administration	148,000
749		Captive Insurers	27,700
750		Insurance Fraud Program	29,100
751	ITEM 63	To Insurance Department - Title Insurance Program	
752		From General Fund Rest. - Title Licensee Enforcement Acct.	1,700

753	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	700
754	Schedule of Programs:	
755	Title Insurance Program	2,400
756	LABOR COMMISSION	
757	ITEM 64 To Labor Commission	
758	From General Fund	90,200
759	From General Fund, One-Time	24,500
760	From Federal Funds	47,300
761	From Federal Funds, One-Time	14,600
762	From Dedicated Credits Revenue	2,100
763	From Dedicated Credits Revenue, One-Time	400
764	From Employers' Reinsurance Fund	1,100
765	From Employers' Reinsurance Fund, One-Time	300
766	From General Fund Restricted - Industrial Accident Account	51,200
767	From General Fund Restricted - Industrial Accident Account, One-Time	14,200
768	From Trust and Agency Funds	100
769	From General Fund Restricted - Workplace Safety Account	8,100
770	From General Fund Restricted - Workplace Safety Account, One-Time	2,500
771	Schedule of Programs:	
772	Adjudication	30,500
773	Administration	25,500
774	Antidiscrimination and Labor	46,400
775	Boiler, Elevator and Coal Mine Safety Division	36,000
776	Industrial Accidents	36,400
777	Utah Occupational Safety and Health	80,000
778	Workplace Safety	1,800
779	PUBLIC SERVICE COMMISSION	
780	ITEM 65 To Public Service Commission	
781	From General Fund Restricted - Public Utility Restricted Acct.	34,600
782	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,800
783	From Revenue Transfers	100
784	Schedule of Programs:	
785	Administration	45,500
786	UTAH STATE TAX COMMISSION	
787	ITEM 66 To Utah State Tax Commission - Tax Administration	
788	From General Fund	362,800
789	From General Fund, One-Time	112,300
790	From Education Fund	280,300

791	From Education Fund, One-Time	86,900
792	From Federal Funds	8,700
793	From Federal Funds, One-Time	2,700
794	From Dedicated Credits Revenue	116,500
795	From Dedicated Credits Revenue, One-Time	35,300
796	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
797	Account	56,000
798	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
799	Account, One-Time	11,100
800	From General Fund Rest. - Sales and Use Tax Admin Fees	151,400
801	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	47,300
802	From Revenue Transfers	2,500
803	From Revenue Transfers, One-Time	800
804	From Uninsured Motorist Identification Restricted Account	2,200
805	From Uninsured Motorist Identification Restricted Account, One-Time	700
806	Schedule of Programs:	
807	Administration Division	180,800
808	Auditing Division	247,100
809	Motor Vehicle Enforcement Division	69,700
810	Motor Vehicles	308,300
811	Property Tax Division	107,800
812	Seasonal Employees	3,100
813	Tax Payer Services	255,900
814	Tax Processing Division	104,800
815	SOCIAL SERVICES	
816	DEPARTMENT OF HEALTH	
817	ITEM 67 To Department of Health - Children's Health Insurance Program	
818	From General Fund	2,700
819	From General Fund, One-Time	500
820	From Federal Funds	9,400
821	From Federal Funds, One-Time	1,600
822	From Dedicated Credits Revenue	100
823	Schedule of Programs:	
824	Children's Health Insurance Program	14,300
825	ITEM 68 To Department of Health - Disease Control and Prevention	
826	From General Fund	169,800
827	From General Fund, One-Time	39,600
828	From Federal Funds	354,300

829	From Federal Funds, One-Time	115,200
830	From Dedicated Credits Revenue	97,600
831	From Dedicated Credits Revenue, One-Time	24,900
832	From Expendable Receipts	19,900
833	From Expendable Receipts, One-Time	6,400
834	From Department of Public Safety Restricted Account	4,000
835	From Department of Public Safety Restricted Account, One-Time	600
836	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
837	Restricted Account	46,300
838	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
839	Restricted Account, One-Time	15,700
840	From Gen. Fund Rest. - State Lab Drug Testing Account	6,100
841	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	1,700
842	From General Fund Restricted - Tobacco Settlement Account	16,700
843	From General Fund Restricted - Tobacco Settlement Account, One-Time	5,700
844	From Revenue Transfers	17,600
845	From Revenue Transfers, One-Time	5,600
846	Schedule of Programs:	
847	Clinical and Environmental Lab Certification Programs	12,800
848	Epidemiology	397,300
849	General Administration	34,100
850	Health Promotion	250,200
851	Utah Public Health Laboratory	148,400
852	Office of the Medical Examiner	104,900
853	ITEM 69 To Department of Health - Executive Director's Operations	
854	From General Fund	74,300
855	From General Fund, One-Time	19,700
856	From Federal Funds	57,900
857	From Federal Funds, One-Time	15,300
858	From Dedicated Credits Revenue	32,500
859	From Dedicated Credits Revenue, One-Time	9,300
860	From Revenue Transfers	30,100
861	From Revenue Transfers, One-Time	8,200
862	Schedule of Programs:	
863	Adoption Records Access	1,400
864	Center for Health Data and Informatics	102,400
865	Executive Director	60,600
866	Office of Internal Audit	20,800

867	Program Operations	60,800
868	Center for Medical Cannabis	1,300
869	ITEM 70 To Department of Health - Family Health and Preparedness	
870	From General Fund	157,300
871	From General Fund, One-Time	51,300
872	From Federal Funds	224,500
873	From Federal Funds, One-Time	69,500
874	From Dedicated Credits Revenue	25,400
875	From Dedicated Credits Revenue, One-Time	8,400
876	From Expendable Receipts	200
877	From Expendable Receipts, One-Time	100
878	From General Fund Restricted - Adult Autism Treatment Account	2,400
879	From General Fund Restricted - Adult Autism Treatment Account, One-Time	
880		800
881	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	1,200
882	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
883		500
884	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	500
885	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
886	From General Fund Restricted - Emergency Medical Services System Account	
887		10,800
888	From General Fund Restricted - Emergency Medical Services System Account,	
889	One-Time	3,400
890	From Revenue Transfers	54,200
891	From Revenue Transfers, One-Time	18,300
892	Schedule of Programs:	
893	Children with Special Health Care Needs	192,100
894	Director's Office	44,300
895	Emergency Medical Services and Preparedness	28,200
896	Health Facility Licensing and Certification	176,000
897	Maternal and Child Health	97,900
898	Primary Care	14,800
899	Public Health and Health Care Preparedness	47,000
900	Emergency Medical Services Grants	28,700
901	ITEM 71 To Department of Health - Medicaid and Health Financing	
902	From General Fund	50,800
903	From General Fund, One-Time	15,200
904	From Federal Funds	262,400



905	From Federal Funds, One-Time	80,400
906	From Expendable Receipts	69,600
907	From Expendable Receipts, One-Time	20,800
908	From Medicaid Expansion Fund	25,100
909	From Medicaid Expansion Fund, One-Time	8,100
910	From Nursing Care Facilities Provider Assessment Fund	11,100
911	From Nursing Care Facilities Provider Assessment Fund, One-Time	3,500
912	From Revenue Transfers	48,300
913	From Revenue Transfers, One-Time	15,400
914	Schedule of Programs:	
915	Long-term Services and Supports	56,200
916	Healthcare Policy and Authorization	90,900
917	Director's Office	47,800
918	Eligibility Policy	63,800
919	Financial Services	93,200
920	Managed Health Care	154,400
921	Medicaid Operations	104,400
922	ITEM 72 To Department of Health - Medicaid Services	
923	From General Fund	10,700
924	From General Fund, One-Time	2,700
925	From Federal Funds	88,100
926	From Federal Funds, One-Time	23,200
927	From Expendable Receipts	900
928	From Expendable Receipts, One-Time	400
929	From Expendable Receipts - Rebates	5,700
930	From Expendable Receipts - Rebates, One-Time	500
931	From Revenue Transfers	5,400
932	From Revenue Transfers, One-Time	1,800
933	Schedule of Programs:	
934	Home and Community Based Waivers	22,700
935	Other Services	11,100
936	Pharmacy	10,500
937	Provider Reimbursement Information System for Medicaid	95,100
938	ITEM 73 To Department of Health - Rural Physicians Loan Repayment	
939	Assistance	
940	From General Fund	4,700
941	From General Fund, One-Time	100
942	Schedule of Programs:	

943	Rural Physicians Loan Repayment Program	4,800
944	DEPARTMENT OF HUMAN SERVICES	
945	ITEM 74 To Department of Human Services - Division of Aging and Adult	
946	Services	
947	From General Fund	69,900
948	From General Fund, One-Time	20,600
949	From Federal Funds	20,800
950	From Federal Funds, One-Time	6,000
951	Schedule of Programs:	
952	Administration - DAAS	31,400
953	Adult Protective Services	77,300
954	Aging Alternatives	2,700
955	Aging Waiver Services	5,900
956	ITEM 75 To Department of Human Services - Division of Child and Family	
957	Services	
958	From General Fund	1,065,000
959	From General Fund, One-Time	316,900
960	From Federal Funds	375,700
961	From Federal Funds, One-Time	111,800
962	From Expendable Receipts	700
963	From Expendable Receipts, One-Time	200
964	Schedule of Programs:	
965	Administration - DCFS	86,000
966	Child Welfare Management Information System	30,600
967	Domestic Violence	10,000
968	Facility-Based Services	17,500
969	Minor Grants	24,700
970	Service Delivery	1,701,500
971	ITEM 76 To Department of Human Services - Executive Director Operations	
972	From General Fund	160,600
973	From General Fund, One-Time	47,300
974	From Federal Funds	92,900
975	From Federal Funds, One-Time	28,500
976	From Dedicated Credits Revenue	14,600
977	From Dedicated Credits Revenue, One-Time	5,300
978	From Revenue Transfers	56,200
979	From Revenue Transfers, One-Time	16,200
980	Schedule of Programs:	

981	Executive Director's Office	121,700
982	Fiscal Operations	47,800
983	Information Technology	5,900
984	Legal Affairs	10,500
985	Office of Licensing	108,300
986	Office of Quality and Design	119,000
987	Utah Developmental Disabilities Council	8,400
988	ITEM 77 To Department of Human Services - Office of Public Guardian	
989	From General Fund	9,500
990	From General Fund, One-Time	3,600
991	From Federal Funds	500
992	From Federal Funds, One-Time	200
993	From Revenue Transfers	5,700
994	From Revenue Transfers, One-Time	2,200
995	Schedule of Programs:	
996	Office of Public Guardian	21,700
997	ITEM 78 To Department of Human Services - Office of Recovery Services	
998	From General Fund	167,600
999	From General Fund, One-Time	59,600
1000	From Federal Funds	260,300
1001	From Federal Funds, One-Time	88,800
1002	From Dedicated Credits Revenue	83,100
1003	From Dedicated Credits Revenue, One-Time	27,700
1004	From Medicaid Expansion Fund	800
1005	From Medicaid Expansion Fund, One-Time	400
1006	From Revenue Transfers	36,500
1007	From Revenue Transfers, One-Time	14,400
1008	Schedule of Programs:	
1009	Administration - ORS	20,700
1010	Child Support Services	520,000
1011	Children in Care Collections	15,700
1012	Electronic Technology	49,900
1013	Financial Services	52,200
1014	Medical Collections	80,700
1015	ITEM 79 To Department of Human Services - Division of Services for	
1016	People with Disabilities	
1017	From General Fund	314,900
1018	From General Fund, One-Time	81,800

1019	From Federal Funds	4,200
1020	From Federal Funds, One-Time	1,200
1021	From Dedicated Credits Revenue	29,400
1022	From Dedicated Credits Revenue, One-Time	7,100
1023	From Revenue Transfers	523,000
1024	From Revenue Transfers, One-Time	130,000
1025	Schedule of Programs:	
1026	Administration - DSPD	92,000
1027	Service Delivery	136,500
1028	Utah State Developmental Center	863,100
1029	ITEM 80 To Department of Human Services - Division of Substance Abuse	
1030	and Mental Health	
1031	From General Fund	902,700
1032	From General Fund, One-Time	205,800
1033	From Federal Funds	39,400
1034	From Federal Funds, One-Time	12,100
1035	From Federal Funds - CARES Act	600
1036	From Federal Funds - CARES Act, One-Time	200
1037	From Dedicated Credits Revenue	76,800
1038	From Dedicated Credits Revenue, One-Time	17,100
1039	From Expendable Receipts	300
1040	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1041	Restricted Account	300
1042	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1043	Restricted Account, One-Time	100
1044	From Revenue Transfers	242,500
1045	From Revenue Transfers, One-Time	55,700
1046	Schedule of Programs:	
1047	Administration - DSAMH	75,000
1048	Community Mental Health Services	51,500
1049	State Hospital	1,402,400
1050	State Substance Abuse Services	24,700
1051	DEPARTMENT OF WORKFORCE SERVICES	
1052	ITEM 81 To Department of Workforce Services - Administration	
1053	From General Fund	42,600
1054	From General Fund, One-Time	14,800
1055	From Federal Funds	99,900
1056	From Federal Funds, One-Time	33,300

1057	From Dedicated Credits Revenue	1,400
1058	From Dedicated Credits Revenue, One-Time	500
1059	From Expendable Receipts	700
1060	From Expendable Receipts, One-Time	200
1061	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	300
1062	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
1063	From Navajo Revitalization Fund	100
1064	From Permanent Community Impact Loan Fund	1,800
1065	From Permanent Community Impact Loan Fund, One-Time	600
1066	From Qualified Emergency Food Agencies Fund	100
1067	From General Fund Restricted - School Readiness Account	200
1068	From General Fund Restricted - School Readiness Account, One-Time	100
1069	From Revenue Transfers	26,000
1070	From Revenue Transfers, One-Time	8,900
1071	From Uintah Basin Revitalization Fund	100
1072	Schedule of Programs:	
1073	Administrative Support	168,800
1074	Communications	26,000
1075	Executive Director's Office	16,700
1076	Internal Audit	20,200
1077	ITEM 82 To Department of Workforce Services - General Assistance	
1078	From General Fund	10,800
1079	From General Fund, One-Time	4,900
1080	From Revenue Transfers	600
1081	From Revenue Transfers, One-Time	300
1082	Schedule of Programs:	
1083	General Assistance	16,600
1084	ITEM 83 To Department of Workforce Services - Housing and Community	
1085	Development	
1086	From General Fund	3,500
1087	From General Fund, One-Time	1,300
1088	From Federal Funds	43,000
1089	From Federal Funds, One-Time	14,100
1090	From Dedicated Credits Revenue	2,400
1091	From Dedicated Credits Revenue, One-Time	600
1092	From Expendable Receipts	800
1093	From Expendable Receipts, One-Time	300
1094	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	1,200

1095	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	500
1096	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	6,900
1097	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	2,500
1098	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1099		2,800
1100	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1101	One-Time	1,100
1102	From Housing Opportunities for Low Income Households	3,400
1103	From Housing Opportunities for Low Income Households, One-Time	1,000
1104	From Navajo Revitalization Fund	500
1105	From Navajo Revitalization Fund, One-Time	100
1106	From Olene Walker Housing Loan Fund	3,400
1107	From Olene Walker Housing Loan Fund, One-Time	1,000
1108	From OWHT-Fed Home	3,400
1109	From OWHT-Fed Home, One-Time	1,000
1110	From OWHTF-Low Income Housing	3,400
1111	From OWHTF-Low Income Housing, One-Time	1,000
1112	From Permanent Community Impact Loan Fund	5,900
1113	From Permanent Community Impact Loan Fund, One-Time	1,900
1114	From Qualified Emergency Food Agencies Fund	200
1115	From Qualified Emergency Food Agencies Fund, One-Time	100
1116	From Revenue Transfers	1,600
1117	From Revenue Transfers, One-Time	400
1118	From Uintah Basin Revitalization Fund	200
1119	From Uintah Basin Revitalization Fund, One-Time	100
1120	Schedule of Programs:	
1121	Community Development	25,400
1122	Community Development Administration	28,200
1123	Community Services	4,100
1124	HEAT	6,400
1125	Homeless Committee	19,800
1126	Housing Development	15,200
1127	Weatherization Assistance	10,500
1128	ITEM 84 To Department of Workforce Services - Operations and Policy	
1129	From General Fund	422,900
1130	From General Fund, One-Time	149,500
1131	From Federal Funds	824,500
1132	From Federal Funds, One-Time	293,100

1133	From Dedicated Credits Revenue	6,500
1134	From Dedicated Credits Revenue, One-Time	2,000
1135	From Expendable Receipts	8,200
1136	From Expendable Receipts, One-Time	2,900
1137	From Medicaid Expansion Fund	46,400
1138	From Medicaid Expansion Fund, One-Time	16,100
1139	From General Fund Restricted - School Readiness Account	72,300
1140	From General Fund Restricted - School Readiness Account, One-Time	26,500
1141	From Revenue Transfers	586,400
1142	From Revenue Transfers, One-Time	204,200
1143	Schedule of Programs:	
1144	Eligibility Services	1,552,300
1145	Utah Data Research Center	18,300
1146	Workforce Development	1,035,000
1147	Workforce Research and Analysis	55,900
1148	ITEM 85 To Department of Workforce Services - State Office of	
1149	Rehabilitation	
1150	From General Fund	199,100
1151	From General Fund, One-Time	56,200
1152	From Federal Funds	423,600
1153	From Federal Funds, One-Time	121,600
1154	From Dedicated Credits Revenue	4,700
1155	From Dedicated Credits Revenue, One-Time	1,400
1156	From Expendable Receipts	2,900
1157	From Expendable Receipts, One-Time	900
1158	From Revenue Transfers	600
1159	From Revenue Transfers, One-Time	100
1160	Schedule of Programs:	
1161	Blind and Visually Impaired	70,900
1162	Deaf and Hard of Hearing	64,300
1163	Disability Determination	207,400
1164	Executive Director	4,700
1165	Rehabilitation Services	463,800
1166	ITEM 86 To Department of Workforce Services - Unemployment Insurance	
1167	From General Fund	18,500
1168	From General Fund, One-Time	5,900
1169	From Federal Funds	395,900
1170	From Federal Funds, One-Time	145,200

1171	From Dedicated Credits Revenue	9,800
1172	From Dedicated Credits Revenue, One-Time	3,700
1173	From Expendable Receipts	700
1174	From Expendable Receipts, One-Time	200
1175	From Permanent Community Impact Loan Fund	200
1176	From Permanent Community Impact Loan Fund, One-Time	100
1177	From Revenue Transfers	2,600
1178	From Revenue Transfers, One-Time	900
1179	Schedule of Programs:	
1180	Adjudication	106,700
1181	Unemployment Insurance Administration	477,000
1182	HIGHER EDUCATION	
1183	UNIVERSITY OF UTAH	
1184	ITEM 87 To University of Utah - Education and General	
1185	From Education Fund	11,690,300
1186	From Dedicated Credits Revenue	3,504,900
1187	Schedule of Programs:	
1188	Education and General	14,019,800
1189	Operations and Maintenance	1,175,400
1190	ITEM 88 To University of Utah - Educationally Disadvantaged	
1191	From Education Fund	12,700
1192	Schedule of Programs:	
1193	Educationally Disadvantaged	12,700
1194	ITEM 89 To University of Utah - School of Medicine	
1195	From Education Fund	1,215,600
1196	From Dedicated Credits Revenue	405,100
1197	Schedule of Programs:	
1198	School of Medicine	1,620,700
1199	ITEM 90 To University of Utah - University Hospital	
1200	From Education Fund	166,600
1201	Schedule of Programs:	
1202	University Hospital	154,600
1203	Miners' Hospital	12,000
1204	ITEM 91 To University of Utah - School of Dentistry	
1205	From Education Fund	154,900
1206	From Dedicated Credits Revenue	51,600
1207	Schedule of Programs:	
1208	School of Dentistry	206,500



1209	ITEM 92	To University of Utah - Public Service	
1210		From Education Fund	48,700
1211		Schedule of Programs:	
1212		Seismograph Stations	19,700
1213		Natural History Museum of Utah	25,100
1214		State Arboretum	3,900
1215	ITEM 93	To University of Utah - Statewide TV Administration	
1216		From Education Fund	73,100
1217		Schedule of Programs:	
1218		Public Broadcasting	73,100
1219	ITEM 94	To University of Utah - Poison Control Center	
1220		From Education Fund	85,500
1221		Schedule of Programs:	
1222		Poison Control Center	85,500
1223	ITEM 95	To University of Utah - Center on Aging	
1224		From Education Fund	3,400
1225		Schedule of Programs:	
1226		Center on Aging	3,400
1227	ITEM 96	To University of Utah - Rocky Mountain Center for Occupational	
1228		and Environmental Health	
1229		From Education Fund	5,400
1230		Schedule of Programs:	
1231		Center for Occupational and Environmental Health	5,400
1232		UTAH STATE UNIVERSITY	
1233	ITEM 97	To Utah State University - Education and General	
1234		From Education Fund	5,613,000
1235		From Dedicated Credits Revenue	1,689,900
1236		Schedule of Programs:	
1237		Education and General	6,674,400
1238		USU - School of Veterinary Medicine	85,800
1239		Operations and Maintenance	542,700
1240	ITEM 98	To Utah State University - USU - Eastern Education and General	
1241		From Education Fund	226,300
1242		From Dedicated Credits Revenue	75,500
1243		Schedule of Programs:	
1244		USU - Eastern Education and General	301,800
1245	ITEM 99	To Utah State University - Educationally Disadvantaged	
1246		From Education Fund	300

1247	Schedule of Programs:	
1248	Educationally Disadvantaged	300
1249	ITEM 100 To Utah State University - USU - Eastern Educationally	
1250	Disadvantaged	
1251	From Education Fund	400
1252	Schedule of Programs:	
1253	USU - Eastern Educationally Disadvantaged	400
1254	ITEM 101 To Utah State University - USU - Eastern Career and Technical	
1255	Education	
1256	From Education Fund	144,100
1257	Schedule of Programs:	
1258	USU - Eastern Career and Technical Education	144,100
1259	ITEM 102 To Utah State University - Uintah Basin Regional Campus	
1260	From Education Fund	155,600
1261	From Dedicated Credits Revenue	51,900
1262	Schedule of Programs:	
1263	Uintah Basin Regional Campus	207,500
1264	ITEM 103 To Utah State University - Regional Campuses	
1265	From Education Fund	142,000
1266	Schedule of Programs:	
1267	Administration	142,000
1268	ITEM 104 To Utah State University - Brigham City Regional Campus	
1269	From Education Fund	207,300
1270	From Dedicated Credits Revenue	69,200
1271	Schedule of Programs:	
1272	Brigham City Regional Campus	276,500
1273	ITEM 105 To Utah State University - Tooele Regional Campus	
1274	From Education Fund	217,500
1275	From Dedicated Credits Revenue	72,500
1276	Schedule of Programs:	
1277	Tooele Regional Campus	290,000
1278	ITEM 106 To Utah State University - Water Research Laboratory	
1279	From Education Fund	90,800
1280	Schedule of Programs:	
1281	Water Research Laboratory	90,800
1282	ITEM 107 To Utah State University - Agriculture Experiment Station	
1283	From Education Fund	401,300
1284	Schedule of Programs:	

1285		Agriculture Experiment Station	401,300
1286	ITEM 108	To Utah State University - Cooperative Extension	
1287		From Education Fund	564,900
1288		Schedule of Programs:	
1289		Cooperative Extension	564,900
1290	ITEM 109	To Utah State University - Prehistoric Museum	
1291		From Education Fund	14,100
1292		Schedule of Programs:	
1293		Prehistoric Museum	14,100
1294	ITEM 110	To Utah State University - Blanding Campus	
1295		From Education Fund	86,200
1296		From Dedicated Credits Revenue	28,800
1297		Schedule of Programs:	
1298		Blanding Campus	115,000
1299		WEBER STATE UNIVERSITY	
1300	ITEM 111	To Weber State University - Education and General	
1301		From Education Fund	3,251,400
1302		From Dedicated Credits Revenue	1,083,900
1303		Schedule of Programs:	
1304		Education and General	4,048,000
1305		Operations and Maintenance	287,300
1306	ITEM 112	To Weber State University - Educationally Disadvantaged	
1307		From Education Fund	11,500
1308		Schedule of Programs:	
1309		Educationally Disadvantaged	11,500
1310		SOUTHERN UTAH UNIVERSITY	
1311	ITEM 113	To Southern Utah University - Education and General	
1312		From Education Fund	1,892,200
1313		From Dedicated Credits Revenue	630,800
1314		Schedule of Programs:	
1315		Education and General	2,348,400
1316		Operations and Maintenance	174,600
1317	ITEM 114	To Southern Utah University - Educationally Disadvantaged	
1318		From Education Fund	1,700
1319		Schedule of Programs:	
1320		Educationally Disadvantaged	1,700
1321	ITEM 115	To Southern Utah University - Rural Development	
1322		From Education Fund	3,200

1323	Schedule of Programs:	
1324	Rural Development	3,200
1325	UTAH VALLEY UNIVERSITY	
1326	ITEM 116 To Utah Valley University - Education and General	
1327	From Education Fund	5,249,700
1328	From Dedicated Credits Revenue	1,750,100
1329	Schedule of Programs:	
1330	Education and General	6,646,900
1331	Operations and Maintenance	352,900
1332	ITEM 117 To Utah Valley University - Educationally Disadvantaged	
1333	From Education Fund	5,700
1334	Schedule of Programs:	
1335	Educationally Disadvantaged	5,700
1336	ITEM 118 To Utah Valley University - Fire and Rescue Training	
1337	From Education Fund	56,100
1338	From Dedicated Credits Revenue	18,800
1339	Schedule of Programs:	
1340	Fire and Rescue Training	74,900
1341	SNOW COLLEGE	
1342	ITEM 119 To Snow College - Education and General	
1343	From Education Fund	757,500
1344	From Dedicated Credits Revenue	252,500
1345	Schedule of Programs:	
1346	Education and General	908,800
1347	Operations and Maintenance	101,200
1348	ITEM 120 To Snow College - Career and Technical Education	
1349	From Education Fund	60,000
1350	Schedule of Programs:	
1351	Career and Technical Education	60,000
1352	DIXIE STATE UNIVERSITY	
1353	ITEM 121 To Dixie State University - Education and General	
1354	From Education Fund	1,548,600
1355	From Dedicated Credits Revenue	474,900
1356	Schedule of Programs:	
1357	Education and General	1,899,200
1358	Operations and Maintenance	124,300
1359	ITEM 122 To Dixie State University - Zion Park Amphitheater	
1360	From Education Fund	800

1361	From Dedicated Credits Revenue	400
1362	Schedule of Programs:	
1363	Zion Park Amphitheater	1,200
1364	SALT LAKE COMMUNITY COLLEGE	
1365	ITEM 123 To Salt Lake Community College - Education and General	
1366	From Education Fund	3,830,100
1367	From Dedicated Credits Revenue	1,276,800
1368	Schedule of Programs:	
1369	Education and General	4,605,600
1370	Operations and Maintenance	501,300
1371	ITEM 124 To Salt Lake Community College - School of Applied Technology	
1372	From Education Fund	286,200
1373	Schedule of Programs:	
1374	School of Applied Technology	286,200
1375	UTAH BOARD OF HIGHER EDUCATION	
1376	ITEM 125 To Utah Board of Higher Education - Administration	
1377	From Education Fund	188,100
1378	Schedule of Programs:	
1379	Administration	188,100
1380	ITEM 126 To Utah Board of Higher Education - Student Assistance	
1381	From Education Fund	6,400
1382	Schedule of Programs:	
1383	Regents' Scholarship	2,700
1384	Talent Development Incentive Loan Program	3,700
1385	ITEM 127 To Utah Board of Higher Education - Math Competency Initiative	
1386	From Education Fund	1,700
1387	Schedule of Programs:	
1388	Math Competency Initiative	1,700
1389	ITEM 128 To Utah Board of Higher Education - Medical Education Council	
1390	From Education Fund	19,400
1391	Schedule of Programs:	
1392	Medical Education Council	19,400
1393	UTAH SYSTEM OF TECHNICAL COLLEGES	
1394	ITEM 129 To Utah System of Technical Colleges - Bridgerland Technical	
1395	College	
1396	From Education Fund	463,000
1397	Schedule of Programs:	
1398	Bridgerland Technical College	463,000

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1399	ITEM 130	To Utah System of Technical Colleges - Davis Technical College	
1400		From Education Fund	549,200
1401		Schedule of Programs:	
1402		Davis Technical College	549,200
1403	ITEM 131	To Utah System of Technical Colleges - Dixie Technical College	
1404		From Education Fund	253,200
1405		Schedule of Programs:	
1406		Dixie Technical College	253,200
1407	ITEM 132	To Utah System of Technical Colleges - Mountainland Technical	
1408		College	
1409		From Education Fund	439,200
1410		Schedule of Programs:	
1411		Mountainland Technical College	439,200
1412	ITEM 133	To Utah System of Technical Colleges - Ogden-Weber Technical	
1413		College	
1414		From Education Fund	441,600
1415		Schedule of Programs:	
1416		Ogden-Weber Technical College	441,600
1417	ITEM 134	To Utah System of Technical Colleges - Southwest Technical	
1418		College	
1419		From Education Fund	152,400
1420		Schedule of Programs:	
1421		Southwest Technical College	152,400
1422	ITEM 135	To Utah System of Technical Colleges - Tooele Technical College	
1423		From Education Fund	155,700
1424		Schedule of Programs:	
1425		Tooele Technical College	155,700
1426	ITEM 136	To Utah System of Technical Colleges - Uintah Basin Technical	
1427		College	
1428		From Education Fund	257,600
1429		Schedule of Programs:	
1430		Uintah Basin Technical College	257,600
1431	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
1432	DEPARTMENT OF AGRICULTURE AND FOOD		
1433	ITEM 137	To Department of Agriculture and Food - Administration	
1434		From General Fund	25,800
1435		From General Fund, One-Time	5,300
1436		From Federal Funds	2,100

1437	From Federal Funds, One-Time	500
1438	From Dedicated Credits Revenue	3,700
1439	From Dedicated Credits Revenue, One-Time	800
1440	From Revenue Transfers	800
1441	From Revenue Transfers, One-Time	200
1442	Schedule of Programs:	
1443	Chemistry Laboratory	3,200
1444	General Administration	36,000
1445	ITEM 138 To Department of Agriculture and Food - Animal Industry	
1446	From General Fund	32,500
1447	From General Fund, One-Time	7,600
1448	From Federal Funds	27,100
1449	From Federal Funds, One-Time	6,700
1450	From Dedicated Credits Revenue	800
1451	From Dedicated Credits Revenue, One-Time	100
1452	From General Fund Restricted - Livestock Brand	18,700
1453	From General Fund Restricted - Livestock Brand, One-Time	4,800
1454	Schedule of Programs:	
1455	Animal Health	18,200
1456	Brand Inspection	32,200
1457	Meat Inspection	47,900
1458	ITEM 139 To Department of Agriculture and Food - Invasive Species	
1459	Mitigation	
1460	From General Fund Restricted - Invasive Species Mitigation Account	3,600
1461	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1462		700
1463	Schedule of Programs:	
1464	Invasive Species Mitigation	4,300
1465	ITEM 140 To Department of Agriculture and Food - Marketing and	
1466	Development	
1467	From General Fund	5,800
1468	From General Fund, One-Time	1,100
1469	From Federal Funds	2,400
1470	From Federal Funds, One-Time	500
1471	From Dedicated Credits Revenue	200
1472	Schedule of Programs:	
1473	Marketing and Development	10,000
1474	ITEM 141 To Department of Agriculture and Food - Plant Industry	

1475	From General Fund	10,400
1476	From General Fund, One-Time	3,600
1477	From Federal Funds	32,100
1478	From Federal Funds, One-Time	7,700
1479	From Dedicated Credits Revenue	38,500
1480	From Dedicated Credits Revenue, One-Time	9,900
1481	From Agriculture Resource Development Fund	800
1482	From Agriculture Resource Development Fund, One-Time	200
1483	From Revenue Transfers	1,300
1484	From Revenue Transfers, One-Time	500
1485	From Pass-through	2,300
1486	From Pass-through, One-Time	600
1487	Schedule of Programs:	
1488	Environmental Quality	1,800
1489	Grain Inspection	6,200
1490	Grazing Improvement Program	17,100
1491	Insect Infestation	11,400
1492	Plant Industry	71,400
1493	ITEM 142 To Department of Agriculture and Food - Predatory Animal	
1494	Control	
1495	From General Fund	10,100
1496	From General Fund, One-Time	3,000
1497	From Revenue Transfers	6,600
1498	From Revenue Transfers, One-Time	1,900
1499	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	6,100
1500	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
1501		1,800
1502	Schedule of Programs:	
1503	Predatory Animal Control	29,500
1504	ITEM 143 To Department of Agriculture and Food - Rangeland Improvement	
1505	From Gen. Fund Rest. - Rangeland Improvement Account	2,800
1506	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	600
1507	Schedule of Programs:	
1508	Rangeland Improvement	3,400
1509	ITEM 144 To Department of Agriculture and Food - Regulatory Services	
1510	From General Fund	34,800
1511	From General Fund, One-Time	12,100
1512	From Federal Funds	15,700



1513	From Federal Funds, One-Time	5,500
1514	From Dedicated Credits Revenue	38,700
1515	From Dedicated Credits Revenue, One-Time	13,500
1516	From Pass-through	1,000
1517	From Pass-through, One-Time	300
1518	Schedule of Programs:	
1519	Regulatory Services Administration	121,600
1520	ITEM 145 To Department of Agriculture and Food - Resource Conservation	
1521	From General Fund	14,100
1522	From General Fund, One-Time	3,600
1523	From Federal Funds	8,500
1524	From Federal Funds, One-Time	2,300
1525	From Dedicated Credits Revenue	200
1526	From Agriculture Resource Development Fund	10,000
1527	From Agriculture Resource Development Fund, One-Time	2,400
1528	From Revenue Transfers	4,200
1529	From Revenue Transfers, One-Time	1,100
1530	From Utah Rural Rehabilitation Loan State Fund	1,300
1531	From Utah Rural Rehabilitation Loan State Fund, One-Time	200
1532	Schedule of Programs:	
1533	Resource Conservation	41,400
1534	Resource Conservation Administration	6,500
1535	ITEM 146 To Department of Agriculture and Food - Medical Cannabis	
1536	From Qualified Production Enterprise Fund	15,300
1537	From Qualified Production Enterprise Fund, One-Time	4,300
1538	Schedule of Programs:	
1539	Medical Cannabis	19,600
1540	ITEM 147 To Department of Agriculture and Food - Industrial Hemp	
1541	From Dedicated Credits Revenue	10,200
1542	From Dedicated Credits Revenue, One-Time	2,300
1543	Schedule of Programs:	
1544	Industrial Hemp	12,500
1545	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1546	ITEM 148 To Department of Environmental Quality - Drinking Water	
1547	From General Fund	24,600
1548	From General Fund, One-Time	3,600
1549	From Federal Funds	75,500
1550	From Federal Funds, One-Time	11,100

1551	From Dedicated Credits Revenue	18,600
1552	From Dedicated Credits Revenue, One-Time	2,800
1553	From Water Dev. Security Fund - Drinking Water Loan Prog.	18,600
1554	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	2,800
1555	From Water Dev. Security Fund - Drinking Water Orig. Fee	4,100
1556	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	600
1557	Schedule of Programs:	
1558	Drinking Water Administration	162,300
1559	ITEM 149 To Department of Environmental Quality - Environmental	
1560	Response and Remediation	
1561	From General Fund	14,500
1562	From General Fund, One-Time	2,500
1563	From Federal Funds	82,800
1564	From Federal Funds, One-Time	14,300
1565	From Dedicated Credits Revenue	14,600
1566	From Dedicated Credits Revenue, One-Time	2,500
1567	From Expendable Receipts	300
1568	From General Fund Restricted - Petroleum Storage Tank	900
1569	From General Fund Restricted - Petroleum Storage Tank, One-Time	200
1570	From Petroleum Storage Tank Cleanup Fund	10,000
1571	From Petroleum Storage Tank Cleanup Fund, One-Time	1,700
1572	From Petroleum Storage Tank Trust Fund	30,900
1573	From Petroleum Storage Tank Trust Fund, One-Time	5,300
1574	From General Fund Restricted - Voluntary Cleanup	11,600
1575	From General Fund Restricted - Voluntary Cleanup, One-Time	2,000
1576	Schedule of Programs:	
1577	Environmental Response and Remediation	194,100
1578	ITEM 150 To Department of Environmental Quality - Executive Director's	
1579	Office	
1580	From General Fund	32,200
1581	From General Fund, One-Time	9,000
1582	From Federal Funds	4,300
1583	From Federal Funds, One-Time	1,200
1584	From General Fund Restricted - Environmental Quality	12,000
1585	From General Fund Restricted - Environmental Quality, One-Time	3,300
1586	Schedule of Programs:	
1587	Executive Director Office Administration	62,000
1588	ITEM 151 To Department of Environmental Quality - Waste Management	

1589	and Radiation Control	
1590	From General Fund	13,000
1591	From General Fund, One-Time	2,100
1592	From Federal Funds	25,700
1593	From Federal Funds, One-Time	4,200
1594	From Dedicated Credits Revenue	45,100
1595	From Dedicated Credits Revenue, One-Time	7,400
1596	From Expendable Receipts	3,000
1597	From Expendable Receipts, One-Time	500
1598	From General Fund Restricted - Environmental Quality	110,400
1599	From General Fund Restricted - Environmental Quality, One-Time	17,900
1600	From Gen. Fund Rest. - Used Oil Collection Administration	15,300
1601	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,500
1602	From Waste Tire Recycling Fund	5,500
1603	From Waste Tire Recycling Fund, One-Time	900
1604	Schedule of Programs:	
1605	Waste Management and Radiation Control	253,500
1606	ITEM 152 To Department of Environmental Quality - Water Quality	
1607	From General Fund	63,900
1608	From General Fund, One-Time	10,700
1609	From Federal Funds	98,100
1610	From Federal Funds, One-Time	16,500
1611	From Dedicated Credits Revenue	47,700
1612	From Dedicated Credits Revenue, One-Time	8,000
1613	From Revenue Transfers	6,200
1614	From Revenue Transfers, One-Time	1,000
1615	From Gen. Fund Rest. - Underground Wastewater System	1,600
1616	From Gen. Fund Rest. - Underground Wastewater System, One-Time	300
1617	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	30,800
1618	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	5,200
1619	From Water Dev. Security Fund - Water Quality Orig. Fee	2,100
1620	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	400
1621	Schedule of Programs:	
1622	Water Quality Support	292,500
1623	ITEM 153 To Department of Environmental Quality - Air Quality	
1624	From General Fund	112,200
1625	From General Fund, One-Time	18,700
1626	From Federal Funds	120,500

1627	From Federal Funds, One-Time	20,000
1628	From Dedicated Credits Revenue	104,600
1629	From Dedicated Credits Revenue, One-Time	17,500
1630	From Clean Fuel Conversion Fund	2,100
1631	From Clean Fuel Conversion Fund, One-Time	400
1632	Schedule of Programs:	
1633	Air Quality Administration	396,000
1634	GOVERNOR'S OFFICE	
1635	ITEM 154 To Governor's Office - Office of Energy Development	
1636	From General Fund	15,300
1637	From General Fund, One-Time	4,900
1638	From Federal Funds	8,000
1639	From Federal Funds, One-Time	2,500
1640	From Dedicated Credits Revenue	500
1641	From Dedicated Credits Revenue, One-Time	200
1642	From Expendable Receipts	1,700
1643	From Expendable Receipts, One-Time	500
1644	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	2,100
1645	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	700
1646	Schedule of Programs:	
1647	Office of Energy Development	36,400
1648	DEPARTMENT OF NATURAL RESOURCES	
1649	ITEM 155 To Department of Natural Resources - Administration	
1650	From General Fund	40,200
1651	From General Fund, One-Time	12,800
1652	From General Fund Restricted - Sovereign Lands Management	1,500
1653	From General Fund Restricted - Sovereign Lands Management, One-Time	400
1654	Schedule of Programs:	
1655	Administrative Services	24,700
1656	Executive Director	18,400
1657	Lake Commissions	3,000
1658	Law Enforcement	3,700
1659	Public Information Office	5,100
1660	ITEM 156 To Department of Natural Resources - Contributed Research	
1661	From Dedicated Credits Revenue	1,400
1662	Schedule of Programs:	
1663	Contributed Research	1,400
1664	ITEM 157 To Department of Natural Resources - Cooperative Agreements	

1665	From Federal Funds	52,000
1666	From Federal Funds, One-Time	9,900
1667	From Dedicated Credits Revenue	3,200
1668	From Dedicated Credits Revenue, One-Time	600
1669	From Revenue Transfers	16,700
1670	From Revenue Transfers, One-Time	3,200
1671	Schedule of Programs:	
1672	Cooperative Agreements	85,600
1673	ITEM 158 To Department of Natural Resources - Forestry, Fire and State	
1674	Lands	
1675	From General Fund	14,500
1676	From General Fund, One-Time	5,500
1677	From Federal Funds	54,300
1678	From Federal Funds, One-Time	20,800
1679	From Dedicated Credits Revenue	97,000
1680	From Dedicated Credits Revenue, One-Time	33,100
1681	From General Fund Restricted - Sovereign Lands Management	73,600
1682	From General Fund Restricted - Sovereign Lands Management, One-Time	29,300
1683	Schedule of Programs:	
1684	Division Administration	27,100
1685	Fire Management	20,400
1686	Fire Suppression Emergencies	7,500
1687	Forest Management	13,400
1688	Lands Management	21,600
1689	Lone Peak Center	85,800
1690	Program Delivery	152,300
1691	ITEM 159 To Department of Natural Resources - Oil, Gas and Mining	
1692	From General Fund	29,500
1693	From General Fund, One-Time	11,500
1694	From Federal Funds	48,900
1695	From Federal Funds, One-Time	18,700
1696	From Dedicated Credits Revenue	4,100
1697	From Dedicated Credits Revenue, One-Time	1,600
1698	From Gen. Fund Rest. - Oil & Gas Conservation Account	59,300
1699	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	23,100
1700	Schedule of Programs:	
1701	Abandoned Mine	25,900
1702	Administration	47,700

1703	Board	(200)
1704	Coal Program	29,100
1705	Minerals Reclamation	25,100
1706	Oil and Gas Program	69,100
1707	ITEM 160 To Department of Natural Resources - Parks and Recreation	
1708	From General Fund	30,500
1709	From General Fund, One-Time	7,100
1710	From Federal Funds	15,700
1711	From Federal Funds, One-Time	4,600
1712	From Dedicated Credits Revenue	10,800
1713	From Dedicated Credits Revenue, One-Time	2,800
1714	From General Fund Restricted - Boating	49,000
1715	From General Fund Restricted - Boating, One-Time	11,700
1716	From Gen. Fund Rest. - Off-highway Access and Education	300
1717	From Gen. Fund Rest. - Off-highway Access and Education, One-Time	100
1718	From General Fund Restricted - Off-highway Vehicle	65,100
1719	From General Fund Restricted - Off-highway Vehicle, One-Time	15,500
1720	From General Fund Restricted - State Park Fees	239,300
1721	From General Fund Restricted - State Park Fees, One-Time	54,900
1722	Schedule of Programs:	
1723	Executive Management	16,300
1724	Park Operation Management	433,500
1725	Planning and Design	2,400
1726	Recreation Services	29,100
1727	Support Services	26,100
1728	ITEM 161 To Department of Natural Resources - Species Protection	
1729	From General Fund Restricted - Species Protection	6,500
1730	From General Fund Restricted - Species Protection, One-Time	1,800
1731	Schedule of Programs:	
1732	Species Protection	8,300
1733	ITEM 162 To Department of Natural Resources - Utah Geological Survey	
1734	From General Fund	70,200
1735	From General Fund, One-Time	25,700
1736	From Federal Funds	10,600
1737	From Federal Funds, One-Time	3,800
1738	From Dedicated Credits Revenue	9,600
1739	From Dedicated Credits Revenue, One-Time	3,600
1740	From General Fund Restricted - Mineral Lease	18,700

1741	From General Fund Restricted - Mineral Lease, One-Time	6,700
1742	From Gen. Fund Rest. - Land Exchange Distribution Account	400
1743	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	200
1744	From Revenue Transfers	6,200
1745	From Revenue Transfers, One-Time	2,100
1746	Schedule of Programs:	
1747	Administration	12,300
1748	Energy and Minerals	32,100
1749	Geologic Hazards	25,000
1750	Geologic Information and Outreach	34,800
1751	Geologic Mapping	28,000
1752	Ground Water	25,600
1753	ITEM 163 To Department of Natural Resources - Water Resources	
1754	From General Fund	42,800
1755	From General Fund, One-Time	14,600
1756	From Federal Funds	10,800
1757	From Federal Funds, One-Time	3,600
1758	From Dedicated Credits Revenue	100
1759	From Water Resources Conservation and Development Fund	37,200
1760	From Water Resources Conservation and Development Fund, One-Time	12,700
1761	Schedule of Programs:	
1762	Administration	16,400
1763	Construction	49,800
1764	Interstate Streams	5,600
1765	Planning	50,000
1766	ITEM 164 To Department of Natural Resources - Water Rights	
1767	From General Fund	104,500
1768	From General Fund, One-Time	32,100
1769	From Federal Funds	1,700
1770	From Federal Funds, One-Time	500
1771	From Dedicated Credits Revenue	44,300
1772	From Dedicated Credits Revenue, One-Time	13,900
1773	Schedule of Programs:	
1774	Adjudication	29,400
1775	Administration	15,400
1776	Applications and Records	93,100
1777	Dam Safety	19,900
1778	Field Services	24,000

1779	Technical Services	15,200
1780	ITEM 165 To Department of Natural Resources - Watershed	
1781	From General Fund	1,700
1782	From General Fund, One-Time	500
1783	Schedule of Programs:	
1784	Watershed	2,200
1785	ITEM 166 To Department of Natural Resources - Wildlife Resources	
1786	From General Fund	80,100
1787	From General Fund, One-Time	21,600
1788	From Federal Funds	247,000
1789	From Federal Funds, One-Time	76,100
1790	From Dedicated Credits Revenue	1,200
1791	From Dedicated Credits Revenue, One-Time	300
1792	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
1793		8,300
1794	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
1795	One-Time	2,500
1796	From General Fund Restricted - Boating	20,000
1797	From General Fund Restricted - Boating, One-Time	4,700
1798	From General Fund Restricted - Mule Deer Protection Account	3,600
1799	From General Fund Restricted - Mule Deer Protection Account, One-Time	1,200
1800	From General Fund Restricted - Predator Control Account	5,600
1801	From General Fund Restricted - Predator Control Account, One-Time	1,800
1802	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1803	Account	300
1804	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1805	Account, One-Time	100
1806	From Revenue Transfers	1,200
1807	From Revenue Transfers, One-Time	300
1808	From General Fund Restricted - Wildlife Habitat	9,200
1809	From General Fund Restricted - Wildlife Habitat, One-Time	700
1810	From General Fund Restricted - Wildlife Resources	394,500
1811	From General Fund Restricted - Wildlife Resources, One-Time	111,100
1812	Schedule of Programs:	
1813	Administrative Services	94,300
1814	Aquatic Section	226,400
1815	Conservation Outreach	86,700
1816	Director's Office	36,700



1817	Habitat Council	9,900
1818	Habitat Section	134,800
1819	Law Enforcement	226,400
1820	Wildlife Section	176,200
1821	PUBLIC LANDS POLICY COORDINATING OFFICE	
1822	ITEM 167 To Public Lands Policy Coordinating Office	
1823	From General Fund	20,300
1824	From General Fund, One-Time	5,100
1825	From General Fund Restricted - Constitutional Defense	9,300
1826	From General Fund Restricted - Constitutional Defense, One-Time	2,300
1827	Schedule of Programs:	
1828	Public Lands Policy Coordinating Office	37,000
1829	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1830	ITEM 168 To School and Institutional Trust Lands Administration	
1831	From Land Grant Management Fund	135,600
1832	From Land Grant Management Fund, One-Time	38,400
1833	Schedule of Programs:	
1834	Accounting	10,500
1835	Administration	9,900
1836	Auditing	5,600
1837	Board	1,800
1838	Development - Operating	22,100
1839	Director	13,800
1840	External Relations	2,800
1841	Grazing and Forestry	12,000
1842	Information Technology Group	23,500
1843	Legal/Contracts	14,000
1844	Mining	9,300
1845	Oil and Gas	9,300
1846	Surface	39,400
1847	PUBLIC EDUCATION	
1848	STATE BOARD OF EDUCATION	
1849	ITEM 169 To State Board of Education - Child Nutrition	
1850	From Federal Funds	3,200
1851	From Federal Funds, One-Time	11,400
1852	From Dedicated Credit - Liquor Tax	900
1853	From Dedicated Credit - Liquor Tax, One-Time	2,900
1854	Schedule of Programs:	

1855	Child Nutrition	18,400	
1856	ITEM 170 To State Board of Education - Educator Licensing		
1857	From Education Fund		3,200
1858	From Education Fund, One-Time		6,800
1859	Schedule of Programs:		
1860	Educator Licensing	10,000	
1861	ITEM 171 To State Board of Education - Initiative Programs		
1862	From General Fund		1,900
1863	From General Fund, One-Time		900
1864	From Education Fund		5,300
1865	From Education Fund, One-Time		2,800
1866	Schedule of Programs:		
1867	Carson Smith Scholarships	1,800	
1868	Early Intervention Reading Software	1,200	
1869	General Financial Literacy	1,700	
1870	Intergenerational Poverty Interventions	1,000	
1871	Partnerships for Student Success	900	
1872	School Turnaround and Leadership Development Act	3,400	
1873	UPSTART	(400)	
1874	ULEAD	(500)	
1875	Educational Improvement Opportunities Outside of the Regular School		
1876	Day Grant Program	1,000	
1877	Special Needs Opportunity Scholarship Administration	800	
1878	ITEM 172 To State Board of Education - MSP Categorical Program		
1879	Administration		
1880	From Education Fund		11,400
1881	From Education Fund, One-Time		7,700
1882	Schedule of Programs:		
1883	Adult Education	2,300	
1884	Beverley Taylor Sorenson Elem. Arts Learning Program	300	
1885	CTE Comprehensive Guidance	800	
1886	Digital Teaching and Learning	2,400	
1887	Dual Immersion	(100)	
1888	Enhancement for At-Risk Students	4,900	
1889	Special Education State Programs	1,100	
1890	Youth-in-Custody	4,000	
1891	Early Literacy Program	1,400	
1892	State Safety and Support Program	1,000	

1893	Student Health and Counseling Support Program	1,000
1894	ITEM 173 To State Board of Education - State Administrative Office	
1895	From Education Fund	27,000
1896	From Education Fund, One-Time	47,100
1897	From Federal Funds	14,200
1898	From Federal Funds, One-Time	23,700
1899	From General Fund Restricted - Mineral Lease	600
1900	From General Fund Restricted - Mineral Lease, One-Time	1,500
1901	From General Fund Restricted - School Readiness Account	100
1902	From General Fund Restricted - School Readiness Account, One-Time	200
1903	From Revenue Transfers	5,900
1904	From Revenue Transfers, One-Time	21,100
1905	From Uniform School Fund Rest. - Trust Distribution Account	500
1906	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	600
1907	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
1908	Account	300
1909	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
1910	Account, One-Time	300
1911	Schedule of Programs:	
1912	Board and Administration	10,400
1913	Data and Statistics	4,600
1914	Financial Operations	22,000
1915	Indirect Cost Pool	29,000
1916	Information Technology	21,400
1917	Policy and Communication	7,100
1918	School Trust	1,100
1919	Special Education	22,000
1920	Statewide Online Education Program	1,700
1921	Student Support Services	23,800
1922	ITEM 174 To State Board of Education - General System Support	
1923	From Education Fund	13,100
1924	From Education Fund, One-Time	22,500
1925	From Federal Funds	3,500
1926	From Federal Funds, One-Time	6,400
1927	From Dedicated Credits Revenue	300
1928	From Dedicated Credits Revenue, One-Time	500
1929	Schedule of Programs:	
1930	Teaching and Learning	18,400

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1931	Assessment and Accountability	13,300	
1932	Career and Technical Education	14,600	
1933	ITEM 175 To State Board of Education - State Charter School Board		
1934	From Education Fund		1,800
1935	From Education Fund, One-Time		6,300
1936	Schedule of Programs:		
1937	State Charter School Board	8,100	
1938	ITEM 176 To State Board of Education - Teaching and Learning		
1939	From Education Fund		(100)
1940	From Education Fund, One-Time		600
1941	Schedule of Programs:		
1942	Student Access to High Quality School Readiness Progs	500	
1943	ITEM 177 To State Board of Education - Utah Schools for the Deaf and the		
1944	Blind		
1945	From Education Fund		2,054,300
1946	From Education Fund, One-Time		91,900
1947	From Federal Funds		2,200
1948	From Federal Funds, One-Time		400
1949	From Dedicated Credits Revenue		32,400
1950	From Dedicated Credits Revenue, One-Time		4,200
1951	From Revenue Transfers		90,100
1952	From Revenue Transfers, One-Time		16,600
1953	Schedule of Programs:		
1954	Administration	1,628,400	
1955	Transportation and Support Services	186,300	
1956	Utah State Instructional Materials Access Center	20,300	
1957	School for the Deaf	248,900	
1958	School for the Blind	208,200	
1959	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE		
1960	ITEM 178 To School and Institutional Trust Fund Office		
1961	From School and Institutional Trust Fund Management Acct.		15,100
1962	From School and Institutional Trust Fund Management Acct., One-Time		2,700
1963	Schedule of Programs:		
1964	School and Institutional Trust Fund Office	17,800	
1965	EXECUTIVE APPROPRIATIONS		
1966	CAPITOL PRESERVATION BOARD		
1967	ITEM 179 To Capitol Preservation Board		
1968	From General Fund		16,100

1969		From General Fund, One-Time	5,600
1970		Schedule of Programs:	
1971		Capitol Preservation Board	21,700
1972		LEGISLATURE	
1973	ITEM 180	To Legislature - Senate	
1974		From General Fund	36,300
1975		From General Fund, One-Time	5,600
1976		Schedule of Programs:	
1977		Administration	41,900
1978	ITEM 181	To Legislature - House of Representatives	
1979		From General Fund	58,000
1980		From General Fund, One-Time	4,500
1981		Schedule of Programs:	
1982		Administration	62,500
1983	ITEM 182	To Legislature - Office of Legislative Research and General	
1984		Counsel	
1985		From General Fund	120,800
1986		From General Fund, One-Time	24,500
1987		Schedule of Programs:	
1988		Administration	145,300
1989	ITEM 183	To Legislature - Office of the Legislative Fiscal Analyst	
1990		From General Fund	45,800
1991		From General Fund, One-Time	12,200
1992		Schedule of Programs:	
1993		Administration and Research	58,000
1994	ITEM 184	To Legislature - Office of the Legislative Auditor General	
1995		From General Fund	60,600
1996		From General Fund, One-Time	15,800
1997		Schedule of Programs:	
1998		Administration	76,400
1999	ITEM 185	To Legislature - Legislative Services	
2000		From General Fund	54,300
2001		From General Fund, One-Time	14,700
2002		From Dedicated Credits Revenue	3,000
2003		From Dedicated Credits Revenue, One-Time	800
2004		Schedule of Programs:	
2005		Administration	18,900
2006		Information Technology	53,900

2007	UTAH NATIONAL GUARD	
2008	ITEM 186 To Utah National Guard	
2009	From General Fund	51,000
2010	From General Fund, One-Time	9,300
2011	From Federal Funds	328,200
2012	From Federal Funds, One-Time	68,600
2013	From Dedicated Credits Revenue	300
2014	From Dedicated Credits Revenue, One-Time	100
2015	Schedule of Programs:	
2016	Administration	26,300
2017	Operations and Maintenance	431,200
2018	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2019	ITEM 187 To Department of Veterans and Military Affairs - Veterans and	
2020	Military Affairs	
2021	From General Fund	29,900
2022	From General Fund, One-Time	7,700
2023	From Federal Funds	7,400
2024	From Federal Funds, One-Time	2,100
2025	From Dedicated Credits Revenue	1,200
2026	From Dedicated Credits Revenue, One-Time	200
2027	Schedule of Programs:	
2028	Administration	11,400
2029	Cemetery	10,200
2030	Military Affairs	2,600
2031	Outreach Services	19,900
2032	State Approving Agency	4,400
2033	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
2034	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2035	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2036	accounts to which the money is transferred may be made without further legislative action, in	
2037	accordance with statutory provisions relating to the funds or accounts.	
2038	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2039	DEPARTMENT OF PUBLIC SAFETY	
2040	ITEM 188 To Department of Public Safety - Alcoholic Beverage Control Act	
2041	Enforcement Fund	
2042	From Dedicated Credits Revenue	63,100
2043	From Dedicated Credits Revenue, One-Time	16,200
2044	Schedule of Programs:	

2045	Alcoholic Beverage Control Act Enforcement Fund	79,300
2046	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2047	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2048	ITEM 189 To Department of Administrative Services - State Debt Collection	
2049	Fund	
2050	From Dedicated Credits Revenue	22,700
2051	From Dedicated Credits Revenue, One-Time	7,100
2052	Schedule of Programs:	
2053	State Debt Collection Fund	29,800
2054	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2055	DEPARTMENT OF COMMERCE	
2056	ITEM 190 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
2057	Electrologist Fund	
2058	From Licenses/Fees	1,600
2059	From Licenses/Fees, One-Time	700
2060	Schedule of Programs:	
2061	Cosmetologist/Barber, Esthetician, Electrologist Fund	2,300
2062	ITEM 191 To Department of Commerce - Real Estate Education, Research,	
2063	and Recovery Fund	
2064	From Dedicated Credits Revenue	4,300
2065	From Dedicated Credits Revenue, One-Time	700
2066	Schedule of Programs:	
2067	Real Estate Education, Research, and Recovery Fund	5,000
2068	ITEM 192 To Department of Commerce - Residential Mortgage Loan	
2069	Education, Research, and Recovery Fund	
2070	From Licenses/Fees	1,800
2071	From Licenses/Fees, One-Time	600
2072	From Interest Income	100
2073	Schedule of Programs:	
2074	RMLERR Fund	2,500
2075	ITEM 193 To Department of Commerce - Securities Investor	
2076	Education/Training/Enforcement Fund	
2077	From Licenses/Fees	3,800
2078	From Licenses/Fees, One-Time	700
2079	Schedule of Programs:	
2080	Securities Investor Education/Training/Enforcement Fund	4,500
2081	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2082	ITEM 194 To Governor's Office of Economic Development - Outdoor	

2083	Recreation Infrastructure Account	
2084	From Dedicated Credits Revenue	4,200
2085	From Dedicated Credits Revenue, One-Time	600
2086	Schedule of Programs:	
2087	Outdoor Recreation Infrastructure Account	4,800
2088	PUBLIC SERVICE COMMISSION	
2089	ITEM 195 To Public Service Commission - Universal Public Telecom Service	
2090	From Dedicated Credits Revenue	4,900
2091	From Dedicated Credits Revenue, One-Time	700
2092	Schedule of Programs:	
2093	Universal Public Telecommunications Service Support	5,600
2094	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2095	DEPARTMENT OF AGRICULTURE AND FOOD	
2096	ITEM 196 To Department of Agriculture and Food - Salinity Offset Fund	
2097	From Revenue Transfers	1,400
2098	From Revenue Transfers, One-Time	300
2099	Schedule of Programs:	
2100	Salinity Offset Fund	1,700
2101	EXECUTIVE APPROPRIATIONS	
2102	UTAH NATIONAL GUARD	
2103	ITEM 197 To Utah National Guard - National Guard MWR Fund	
2104	From Dedicated Credits Revenue	27,000
2105	From Dedicated Credits Revenue, One-Time	1,400
2106	Schedule of Programs:	
2107	National Guard MWR Fund	28,400
2108	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2109	ITEM 198 To Department of Veterans and Military Affairs - Utah Veterans	
2110	Nursing Home Fund	
2111	From Federal Funds	10,700
2112	From Federal Funds, One-Time	3,400
2113	Schedule of Programs:	
2114	Veterans Nursing Home Fund	14,100
2115	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
2116	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2117	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2118	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2119	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2120	amounts between funds and accounts as indicated.	



2121	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2122	UTAH DEPARTMENT OF CORRECTIONS	
2123	ITEM 199 To Utah Department of Corrections - Utah Correctional Industries	
2124	From Dedicated Credits Revenue	141,100
2125	From Dedicated Credits Revenue, One-Time	46,500
2126	Schedule of Programs:	
2127	Utah Correctional Industries	187,600
2128	SOCIAL SERVICES	
2129	DEPARTMENT OF HEALTH	
2130	ITEM 200 To Department of Health - Qualified Patient Enterprise Fund	
2131	From Dedicated Credits Revenue	14,100
2132	From Dedicated Credits Revenue, One-Time	4,100
2133	Schedule of Programs:	
2134	Qualified Patient Enterprise Fund	18,200
2135	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2136	DEPARTMENT OF AGRICULTURE AND FOOD	
2137	ITEM 201 To Department of Agriculture and Food - Agriculture Loan	
2138	Programs	
2139	From Agriculture Resource Development Fund	3,000
2140	From Agriculture Resource Development Fund, One-Time	1,400
2141	From Utah Rural Rehabilitation Loan State Fund	1,600
2142	From Utah Rural Rehabilitation Loan State Fund, One-Time	700
2143	Schedule of Programs:	
2144	Agriculture Loan Program	6,700
2145	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
2146	the State Division of Finance to transfer the following amounts between the following funds or	
2147	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2148	must be authorized by an appropriation.	
2149	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2150	ITEM 202 To General Fund Restricted - Indigent Defense Resources Account	
2151	From General Fund	12,600
2152	From General Fund, One-Time	3,400
2153	From Revenue Transfers	(23,600)
2154	From Revenue Transfers, One-Time	(3,400)
2155	Schedule of Programs:	
2156	General Fund Restricted - Indigent Defense Resources Account	
2157		(11,000)
2158	Subsection 1(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	

2159 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.  
2160 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR  
2161 LABOR COMMISSION  
2162 ITEM 203 To Labor Commission - Uninsured Employers Fund  
2163 From Dedicated Credits Revenue 700  
2164 From Premium Tax Collections 200  
2165 Schedule of Programs:  
2166 Uninsured Employers Fund 900  
2167 Section 2. **Effective Date.**  
2168 This bill takes effect on July 1, 2021.