

3034 following performance measures for FY 2022: 1) To pass
 3035 funding from legislative appropriations to other entities, such
 3036 as zoos, counties, and other public and non-public entities. The
 3037 goal is to complete these transactions in accordance with
 3038 legislative direction (Target = 100%), 2) To provide structure
 3039 and framework to ensure funds are properly spent and keep the
 3040 costs of auditing and administering these funds at 8% or less of
 3041 the funding appropriated for pass through (Target = 8%), 3) To
 3042 complete the project(s) within the established timeframe(s) and
 3043 budget (Target = 100%).

3044 The Legislature intends that the \$9.8 million one-time from
 3045 the General Fund ~~shall~~ be used ~~for initial~~
 3045a ~~projects related to the~~
 3046 ~~restoration and maintenance of Utah Lake, including~~
 3047 ~~addressing algae blooms and invasive species.]~~ ~~as~~
 3047a follows: 1) \$1 million for algae bloom remediation, of which
 3047b \$406,100 is to be used by Utah Valley University; 2) \$4.4
 3047c million for Walkara Way Phase 2, the development of the
 3047d trail system between the Provo Airport and Provo River
 3047e Delta project, to include \$850,000 for fencing, \$250,000 for
 3047f a maintenance/staging area, and \$3.3 million for the trail
 3047g system, including environmental considerations where
 3047h applicable; 3) \$800,000 for shoreline restoration; 4) \$2.6
 3047i million for marina upgrades; 5) \$1 million for invasive
 3047j species remediation (animal feeding operation).

3048 ITEM 185 To Department of Natural Resources - Forestry, Fire and State
 3049 Lands

3050	From General Fund	250,000
3051	From General Fund, One-Time	2,400,000
3052	From Dedicated Credits Revenue	1,500,000
3053	From General Fund Restricted - Sovereign Lands Management	30,700
3054	From General Fund Restricted - Sovereign Lands Management, One-Time	8,400
3055	From Revenue Transfers	10,000,000
3056	Schedule of Programs:	
3057	Division Administration	39,100
3058	Fire Management	1,500,000
3059	Fire Suppression Emergencies	10,000,000
3060	Project Management	2,650,000

3061 In accordance with UCA 63J-1-201, the Legislature intends
 3062 that the Department of Natural Resources report performance
 3063 measures for the Forestry, Fire and State Lands line item,
 3064 whose mission is "to manage, sustain, and strengthen Utah's
 3065 forests, range lands, sovereign lands and watersheds for its
 3066 citizens and visitors." The Department of Natural Resources