

1 **APPROPRIATIONS ADJUSTMENTS**

2 2021 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Jerry W. Stevenson**

5 House Sponsor: Bradley G. Last

6
7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021
11 and for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for the use and support of certain state agencies;
15 ▶ provides budget increases and decreases for the use and support of certain public
16 education programs;
17 ▶ provides budget increases and decreases for the use and support of certain institutions of
18 higher education;
19 ▶ provides funds for the bills with fiscal impact passed in the 2021 General Session;
20 ▶ provides budget increases associated with the employer pick up of certain public safety
21 related retirement costs;
22 ▶ provides budget increases and decreases for other purposes as described;
23 ▶ provides a mathematical formula for the annual appropriations limit; and,
24 ▶ provides intent language.

25 **Money Appropriated in this Bill:**

26 This bill appropriates \$145,537,800 in operating and capital budgets for fiscal year 2021,
27 including:

- 28 ▶ (\$117,070,800) from the General Fund;
29 ▶ \$137,254,000 from the Education Fund; and
30 ▶ \$125,354,600 from various sources as detailed in this bill.

31 This bill appropriates \$22,200 in expendable funds and accounts for fiscal year 2021,



32 including:

- 33 ▶ \$5,700 from the General Fund; and
- 34 ▶ \$16,500 from various sources as detailed in this bill.

35 This bill appropriates \$1,400 in business-like activities for fiscal year 2021.

36 This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2021,

37 including:

- 38 ▶ (\$23,400,000) from the Education Fund; and
- 39 ▶ \$23,400,000 from various sources as detailed in this bill.

40 This bill appropriates \$41,902,000 in transfers to unrestricted funds for fiscal year 2021.

41 This bill appropriates \$610,272,900 in operating and capital budgets for fiscal year 2022,

42 including:

- 43 ▶ (\$318,652,900) from the General Fund;
- 44 ▶ \$3,975,500 from the Uniform School Fund;
- 45 ▶ \$329,133,100 from the Education Fund; and
- 46 ▶ \$595,817,200 from various sources as detailed in this bill.

47 This bill appropriates \$2,887,500 in expendable funds and accounts for fiscal year 2022,

48 including:

- 49 ▶ \$500,000 from the General Fund; and
- 50 ▶ \$2,387,500 from various sources as detailed in this bill.

51 This bill appropriates \$594,500 in business-like activities for fiscal year 2022, including:

- 52 ▶ \$70,000 from the General Fund; and
- 53 ▶ \$524,500 from various sources as detailed in this bill.

54 This bill appropriates \$8,495,000 in restricted fund and account transfers for fiscal year 2022,

55 including:

- 56 ▶ \$20,095,000 from the General Fund; and
- 57 ▶ (\$11,600,000) from various sources as detailed in this bill.

58 This bill appropriates \$12,500,000 in transfers to unrestricted funds for fiscal year 2022.

59 This bill appropriates \$136,000,000 in capital project funds for fiscal year 2022, including:

- 60 ▶ \$29,846,200 from the General Fund;
- 61 ▶ (\$3,846,200) from the Education Fund; and
- 62 ▶ \$110,000,000 from various sources as detailed in this bill.

63 Other Special Clauses:

64 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
65 on July 1, 2021.

66 Utah Code Sections Affected:

67 ENACTS UNCODIFIED MATERIAL

68

69 *Be it enacted by the Legislature of the state of Utah:*

70 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
 71 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
 72 otherwise appropriated for fiscal year 2021.

73 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 74 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 75 money from the funds or accounts indicated for the use and support of the government of the state of
 76 Utah.

77 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

78 ATTORNEY GENERAL

79 ITEM 1 To Attorney General

80 From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time
 81 1,700

82 Schedule of Programs:

83 Criminal Prosecution 1,700

84 BOARD OF PARDONS AND PAROLE

85 ITEM 2 To Board of Pardons and Parole

86 From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time
 87 5,800

88 Schedule of Programs:

89 Board of Pardons and Parole 5,800

90 UTAH DEPARTMENT OF CORRECTIONS

91 ITEM 3 To Utah Department of Corrections - Programs and Operations

92 From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time
 93 934,600

94 Schedule of Programs:

95 Adult Probation and Parole Administration 13,100

96 Adult Probation and Parole Programs 218,900

97 Department Administrative Services 2,000

98 Department Executive Director 1,300

99 Department Training 2,500

100 Prison Operations Administration 1,200

101 Prison Operations Central Utah/Gunnison 212,600

102 Prison Operations Draper Facility 454,300

103 Prison Operations Inmate Placement 1,200

104 Programming Skill Enhancement 16,100

105 Programming Treatment 11,400

106 ITEM 4 To Utah Department of Corrections - Department Medical

107 Services

108	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
109		5,500
110	Schedule of Programs:	
111	Medical Services	5,500
112	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
113	ITEM 5 To Judicial Council/State Court Administrator - Administration	
114	From General Fund, One-Time	2,300
115	Schedule of Programs:	
116	District Courts	2,300
117	To implement the provisions of <i>24-7 Sobriety Program</i>	
118	<i>Expansion</i> (House Bill 26, 2021 General Session).	
119	ITEM 6 To Judicial Council/State Court Administrator - Administration	
120	From General Fund, One-Time	32,500
121	Schedule of Programs:	
122	Data Processing	32,500
123	To implement the provisions of <i>Criminal Justice</i>	
124	<i>Modifications</i> (House Bill 260, 2021 General Session).	
125	ITEM 7 To Judicial Council/State Court Administrator - Administration	
126	From General Fund, One-Time	18,600
127	Schedule of Programs:	
128	Data Processing	18,600
129	To implement the provisions of <i>Juvenile Recodification</i>	
130	(House Bill 285, 2021 General Session).	
131	ITEM 8 To Judicial Council/State Court Administrator - Administration	
132	From General Fund, One-Time	18,000
133	Schedule of Programs:	
134	Data Processing	18,000
135	To implement the provisions of <i>Expungement Revisions</i>	
136	(House Bill 329, 2021 General Session).	
137	GOVERNORS OFFICE	
138	ITEM 9 To Governors Office - Commission on Criminal and Juvenile	
139	Justice	
140	From General Fund, One-Time	105,000
141	Schedule of Programs:	
142	CCJJ Commission	105,000
143	ITEM 10 To Governors Office - Governor's Office	
144	From General Fund, One-Time	38,500
145	Schedule of Programs:	

146	Administration	38,500
147	To implement the provisions of <i>Voter Affiliation</i>	
148	<i>Amendments</i> (House Bill 197, 2021 General Session).	
149	OFFICE OF THE STATE AUDITOR	
150	ITEM 11 To Office of the State Auditor - State Auditor	
151	From General Fund, One-Time	40,900
152	Schedule of Programs:	
153	State Auditor	40,900
154	To implement the provisions of <i>Privacy Protection</i>	
155	<i>Amendments</i> (House Bill 243, 2021 General Session).	
156	DEPARTMENT OF PUBLIC SAFETY	
157	ITEM 12 To Department of Public Safety - Driver License	
158	From General Fund, One-Time	7,500
159	Schedule of Programs:	
160	Driver Services	7,500
161	To implement the provisions of <i>Ballot Tracking</i>	
162	<i>Amendments</i> (House Bill 70, 2021 General Session).	
163	ITEM 13 To Department of Public Safety - Driver License	
164	From Department of Public Safety Restricted Account, One-Time	37,800
165	Schedule of Programs:	
166	Driver Services	37,800
167	To implement the provisions of <i>Driver License and State</i>	
168	<i>Identification Card Amendments</i> (Senate Bill 14, 2021 General	
169	Session).	
170	ITEM 14 To Department of Public Safety - Emergency Management	
171	From Federal Funds, One-Time	40,000,000
172	Schedule of Programs:	
173	Emergency Management	40,000,000
174	ITEM 15 To Department of Public Safety - Programs & Operations	
175	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
176		288,700
177	Schedule of Programs:	
178	CITS Communications	40,400
179	CITS State Bureau of Investigation	13,000
180	Fire Marshal - Fire Operations	1,700
181	Highway Patrol - Commercial Vehicle	3,500
182	Highway Patrol - Field Operations	198,400
183	Highway Patrol - Protective Services	12,500

184	Highway Patrol - Special Enforcement	14,200
185	Highway Patrol - Special Services	5,000
186	ITEM 16 To Department of Public Safety - Programs & Operations	
187	From General Fund, One-Time	7,500
188	From Department of Public Safety Restricted Account, One-Time	28,100
189	Schedule of Programs:	
190	Highway Patrol - Federal/State Projects	35,600
191	To implement the provisions of <i>24-7 Sobriety Program</i>	
192	<i>Expansion</i> (House Bill 26, 2021 General Session).	
193	ITEM 17 To Department of Public Safety - Programs & Operations	
194	From General Fund, One-Time	500,000
195	Schedule of Programs:	
196	Highway Patrol - Special Services	500,000
197	To implement the provisions of <i>Public Official and State</i>	
198	<i>Capitol Protection Amendments</i> (Senate Bill 222, 2021	
199	General Session).	
200	INFRASTRUCTURE AND GENERAL GOVERNMENT	
201	DEPARTMENT OF ADMINISTRATIVE SERVICES	
202	ITEM 18 To Department of Administrative Services - Finance - Mandated	
203	From General Fund, One-Time	12,500,000
204	From Closing Nonlapsing Balances	(12,500,000)
205	Under Section 63J-1-603 of the Utah Code, the Legislature	
206	intends that up to \$10,000,000 provided for Public Health	
207	Emergency Response in Item 11, Chapter 440, Laws of Utah	
208	2020 shall not lapse at the close of FY 2021. The funding is to	
209	be used for the state's response to Coronavirus. The Legislature	
210	further intends that any nonlapsing amount from this	
211	appropriation be included in the FY 2022 beginning nonlapsing	
212	balances in Department of Government Operations - Finance -	
213	Mandated.	
214	The Legislature intends that the \$12.5 million appropriated	
215	in this item shall not lapse at the close of FY 2021. The	
216	Legislature further intends that any nonlapsing amount from	
217	this appropriation be included in the FY 2022 beginning	
218	nonlapsing balances in Department of Government Operations	
219	- Finance - Emergency Disease Response.	
220	ITEM 19 To Department of Administrative Services - Finance	
221	Administration	

222 Under terms of 63J-1-603 of the Utah Code, the Legislature
 223 intends that appropriations provided for the FINET Statewide
 224 Accounting System Upgrade in H.B. 3, Item 18, 2021 General
 225 Session shall not lapse at the close of FY 2021. The Legislature
 226 further intends that any nonlapsing amount from this
 227 appropriation be included in the FY 2022 beginning nonlapsing
 228 balances in the Department of Government Operations -
 229 Finance Administration.

230 CAPITAL BUDGET

231 ITEM 20 To Capital Budget - Capital Improvements

232 From General Fund, One-Time 3,600,000

233 Schedule of Programs:

234 Capital Improvements 3,600,000

235 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

236 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

237 ITEM 21 To Governor's Office of Economic Development - Pass-Through

238 From General Fund, One-Time 200,000

239 Schedule of Programs:

240 Pass-Through 200,000

241 ITEM 22 To Governor's Office of Economic Development - Point of the
 242 Mountain Authority

243 The Legislature intends that the \$1,500,000 appropriation
 244 for Point of the Mountain Authority in House Bill 3, Item 36,
 245 not lapse at the close of FY 2021.

246 DEPARTMENT OF HERITAGE AND ARTS

247 ITEM 23 To Department of Heritage and Arts - Administration

248 From Transfer for COVID-19 Response, One-Time 1,000,000

249 Schedule of Programs:

250 Administrative Services 1,000,000

251 ITEM 24 To Department of Heritage and Arts - Administration

252 From General Fund, One-Time 300

253 Schedule of Programs:

254 Administrative Services 300

255 To implement the provisions of *State Flag Amendments*
 256 (Senate Bill 48, 2021 General Session).

257 ITEM 25 To Department of Heritage and Arts - Division of Arts and
 258 Museums

259 The Legislature intends to delete intent language passed in

260	House Bill 3 item 38 stating, "These funds will be used as	
261	grants to nonprofits impacted by the COVID-19 pandemic" and	
262	replace with, "These funds will be used as grants to cultural	
263	nonprofits as well as cultural for-profit organizations that	
264	support Utah based artists impacted by the COVID-19	
265	pandemic".	
266	ITEM 26 To Department of Heritage and Arts - Pass-Through	
267	From General Fund, One-Time	1,130,000
268	Schedule of Programs:	
269	Pass-Through	1,130,000
270	ITEM 27 To Department of Heritage and Arts - State History	
271	From Transfer for COVID-19 Response, One-Time	(1,000,000)
272	Schedule of Programs:	
273	Public History, Communication and Information	(1,000,000)
274	INSURANCE DEPARTMENT	
275	ITEM 28 To Insurance Department - Insurance Department Administration	
276	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
277		3,300
278	Schedule of Programs:	
279	Insurance Fraud Program	3,300
280	UTAH STATE TAX COMMISSION	
281	ITEM 29 To Utah State Tax Commission - Tax Administration	
282	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
283		1,200
284	Schedule of Programs:	
285	Motor Vehicle Enforcement Division	1,200
286	ITEM 30 To Utah State Tax Commission - Tax Administration	
287	From General Fund, One-Time	127,300
288	Schedule of Programs:	
289	Motor Vehicles	127,300
290	To implement the provisions of <i>Vehicle Registration</i>	
291	<i>Renewal Notice Requirements</i> (House Bill 170, 2021 General	
292	Session).	
293	SOCIAL SERVICES	
294	DEPARTMENT OF HEALTH	
295	ITEM 31 To Department of Health - Executive Director's Operations	
296	From Revenue Transfers, One-Time	90,000,000
297	Schedule of Programs:	

298	Executive Director	90,000,000
299	Pursuant to Section 63J-1-603 of the Utah Code, the	
300	Legislature intends that up to \$33,500 General Fund provided	
301	in this line item for the Department of Health's Executive	
302	Director's Operations line item shall not lapse at the close of	
303	Fiscal Year 2021. The use of any nonlapsing funds is limited to	
304	the implementation of S.B. 107, In-person Instruction	
305	Prioritization.	
306	ITEM 32 To Department of Health - Executive Director's Operations	
307	From General Fund, One-Time	67,000
308	Schedule of Programs:	
309	Executive Director	67,000
310	To implement the provisions of <i>In-person Instruction</i>	
311	<i>Prioritization</i> (Senate Bill 107, 2021 General Session).	
312	ITEM 33 To Department of Health - Family Health and Preparedness	
313	From General Fund, One-Time	(9,560,700)
314	From Education Fund, One-Time	9,560,700
315	ITEM 34 To Department of Health - Family Health and Preparedness	
316	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
317		1,500
318	Schedule of Programs:	
319	Children with Special Health Care Needs	1,500
320	To implement the provisions of <i>Children's Hearing Aid</i>	
321	<i>Program Amendments</i> (House Bill 118, 2021 General Session).	
322	ITEM 35 To Department of Health - Family Health and Preparedness	
323	From General Fund, One-Time	5,400
324	Schedule of Programs:	
325	Emergency Medical Services and Preparedness	5,400
326	To implement the provisions of <i>Behavioral Emergency</i>	
327	<i>Services Amendments</i> (Senate Bill 53, 2021 General Session).	
328	ITEM 36 To Department of Health - Medicaid Services	
329	From General Fund, One-Time	250,000
330	Schedule of Programs:	
331	Other Services	250,000
332	Pursuant to Section 63J-1-603 of the Utah Code, the	
333	Legislature intends that up to \$80,000 General Fund provided	
334	in this line item for the Department of Health's Medicaid	
335	Services line item shall not lapse at the close of Fiscal Year	

336	2021. The use of any nonlapsing funds is limited to the costs of	
337	the state's medical and dental clinics.	
338	DEPARTMENT OF HUMAN SERVICES	
339	ITEM 37 To Department of Human Services - Division of Child and Family	
340	Services	
341	From General Fund, One-Time	(60,368,800)
342	From Education Fund, One-Time	60,368,800
343	From Federal Funds, One-Time	2,296,700
344	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
345		900
346	Schedule of Programs:	
347	Minor Grants	2,296,700
348	Service Delivery	900
349	ITEM 38 To Department of Human Services - Division of Services for	
350	People with Disabilities	
351	From General Fund, One-Time	(51,692,100)
352	From Education Fund, One-Time	52,792,100
353	From Revenue Transfers, One-Time	2,304,500
354	Schedule of Programs:	
355	Community Supports Waiver	3,404,500
356	ITEM 39 To Department of Human Services - Division of Substance Abuse	
357	and Mental Health	
358	From Federal Funds, One-Time	2,859,000
359	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
360		4,600
361	Schedule of Programs:	
362	Community Mental Health Services	2,859,000
363	State Hospital	4,600
364	DEPARTMENT OF WORKFORCE SERVICES	
365	ITEM 40 To Department of Workforce Services - Housing and Community	
366	Development	
367	From OWHTF-Low Income Housing, One-Time	5,700
368	Schedule of Programs:	
369	Housing Development	5,700
370	To implement the provisions of <i>Single-family Housing</i>	
371	<i>Modifications</i> (House Bill 82, 2021 General Session).	
372	ITEM 41 To Department of Workforce Services - State Office of	
373	Rehabilitation	

374	From General Fund, One-Time	(14,532,400)
375	From Education Fund, One-Time	14,532,400
376	Under Section 63J-1-603 of the Utah Code, the Legislature	
377	intends that up to \$10,500,000 of Education Fund	
378	appropriations provided in this item, for the Department of	
379	Workforce Services' State Office of Rehabilitation line item,	
380	shall not lapse at the close of Fiscal Year 2021. The use of any	
381	nonlapsing funds is limited to the purchase of equipment and	
382	software, including assistive technology devices and items for	
383	the low vision store; one-time studies; one-time projects	
384	associated with client services; and one-time projects to	
385	enhance or maintain State Office of Rehabilitation facilities	
386	and to facilitate co-location of personnel.	
387	HIGHER EDUCATION	
388	UTAH BOARD OF HIGHER EDUCATION	
389	ITEM 42 To Utah Board of Higher Education - Student Support	
390	From Education Fund Restricted - Performance Funding Rest. Acct., One-Time	
391		(1,005,800)
392	Schedule of Programs:	
393	Performance Funding -- Colleges and Universities	(1,005,800)
394	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
395	DEPARTMENT OF ENVIRONMENTAL QUALITY	
396	ITEM 43 To Department of Environmental Quality - Air Quality	
397	From General Fund, One-Time	200
398	Schedule of Programs:	
399	Air Quality Administration	200
400	To implement the provisions of <i>Air Quality Policy</i>	
401	<i>Advisory Board</i> (Senate Bill 20, 2021 General Session).	
402	DEPARTMENT OF NATURAL RESOURCES	
403	ITEM 44 To Department of Natural Resources - Forestry, Fire and State	
404	Lands	
405	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
406		1,100
407	Schedule of Programs:	
408	Program Delivery	1,100
409	ITEM 45 To Department of Natural Resources - Parks and Recreation	
410	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
411		32,400

412	Schedule of Programs:	
413	Park Operation Management	32,400
414	ITEM 46 To Department of Natural Resources - Water Rights	
415	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
416		800
417	Schedule of Programs:	
418	Adjudication	800
419	ITEM 47 To Department of Natural Resources - Wildlife Resources	
420	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
421		39,500
422	Schedule of Programs:	
423	Administrative Services	1,000
424	Law Enforcement	38,500
425	PUBLIC EDUCATION	
426	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
427	ITEM 48 To State Board of Education - Minimum School Program - Basic	
428	School Program	
429	From Beginning Nonlapsing Balances	(12,285,400)
430	From Closing Nonlapsing Balances	12,285,400
431	ITEM 49 To State Board of Education - Minimum School Program - Related	
432	to Basic School Programs	
433	From Beginning Nonlapsing Balances	(12,714,600)
434	From Closing Nonlapsing Balances	12,714,600
435	EXECUTIVE APPROPRIATIONS	
436	LEGISLATURE	
437	ITEM 50 To Legislature - Senate	
438	From General Fund, One-Time	800
439	Schedule of Programs:	
440	Administration	800
441	To implement the provisions of <i>Veterans and Military</i>	
442	<i>Affairs Commission Amendments</i> (House Bill 16, 2021 General	
443	Session).	
444	ITEM 51 To Legislature - Senate	
445	From General Fund, One-Time	400
446	Schedule of Programs:	
447	Administration	400
448	To implement the provisions of <i>Mental Health Protections</i>	
449	<i>for First Responders</i> (House Bill 25, 2021 General Session).	

450	ITEM 52	To Legislature - Senate	
451		From General Fund, One-Time	400
452		Schedule of Programs:	
453		Administration	400
454		To implement the provisions of <i>Education and Mental</i>	
455		<i>Health Coordinating Council</i> (House Bill 288, 2021 General	
456		Session).	
457	ITEM 53	To Legislature - Senate	
458		From General Fund, One-Time	8,700
459		Schedule of Programs:	
460		Administration	8,700
461		To implement the provisions of <i>Joint Resolution</i>	
462		<i>Authorizing Pay of In-session Employees</i> (House Joint	
463		Resolution 3, 2021 General Session).	
464	ITEM 54	To Legislature - Senate	
465		From General Fund, One-Time	1,200
466		Schedule of Programs:	
467		Administration	1,200
468		To implement the provisions of <i>Criminal Code Evaluation</i>	
469		<i>Task Force Extension</i> (Senate Bill 17, 2021 General Session).	
470	ITEM 55	To Legislature - Senate	
471		From General Fund, One-Time	1,200
472		Schedule of Programs:	
473		Administration	1,200
474		To implement the provisions of <i>State Flag Amendments</i>	
475		(Senate Bill 48, 2021 General Session).	
476	ITEM 56	To Legislature - House of Representatives	
477		From General Fund, One-Time	1,200
478		Schedule of Programs:	
479		Administration	1,200
480		To implement the provisions of <i>Veterans and Military</i>	
481		<i>Affairs Commission Amendments</i> (House Bill 16, 2021 General	
482		Session).	
483	ITEM 57	To Legislature - House of Representatives	
484		From General Fund, One-Time	400
485		Schedule of Programs:	
486		Administration	400
487		To implement the provisions of <i>Mental Health Protections</i>	

488		<i>for First Responders</i> (House Bill 25, 2021 General Session).	
489	ITEM 58	To Legislature - House of Representatives	
490		From General Fund, One-Time	400
491		Schedule of Programs:	
492		Administration	400
493		To implement the provisions of <i>Education and Mental</i>	
494		<i>Health Coordinating Council</i> (House Bill 288, 2021 General	
495		Session).	
496	ITEM 59	To Legislature - House of Representatives	
497		From General Fund, One-Time	13,800
498		Schedule of Programs:	
499		Administration	13,800
500		To implement the provisions of <i>Joint Resolution</i>	
501		<i>Authorizing Pay of In-session Employees</i> (House Joint	
502		Resolution 3, 2021 General Session).	
503	ITEM 60	To Legislature - House of Representatives	
504		From General Fund, One-Time	1,200
505		Schedule of Programs:	
506		Administration	1,200
507		To implement the provisions of <i>Criminal Code Evaluation</i>	
508		<i>Task Force Extension</i> (Senate Bill 17, 2021 General Session).	
509	ITEM 61	To Legislature - House of Representatives	
510		From General Fund, One-Time	1,200
511		Schedule of Programs:	
512		Administration	1,200
513		To implement the provisions of <i>State Flag Amendments</i>	
514		(Senate Bill 48, 2021 General Session).	
515	ITEM 62	To Legislature - Office of Legislative Research and General	
516	Counsel		
517		From General Fund, One-Time	1,000
518		Schedule of Programs:	
519		Administration	1,000
520		To implement the provisions of <i>Education and Mental</i>	
521		<i>Health Coordinating Council</i> (House Bill 288, 2021 General	
522		Session).	
523	ITEM 63	To Legislature - Office of Legislative Research and General	
524	Counsel		
525		From General Fund, One-Time	300

526	Schedule of Programs:	
527	Administration	300
528	To implement the provisions of <i>Criminal Code Evaluation</i>	
529	<i>Task Force Extension</i> (Senate Bill 17, 2021 General Session).	
530	ITEM 64 To Legislature - Legislative Services	
531	From General Fund, One-Time	400,000
532	Schedule of Programs:	
533	Information Technology	400,000
534	UTAH NATIONAL GUARD	
535	ITEM 65 To Utah National Guard	
536	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
537		7,000
538	Schedule of Programs:	
539	Operations and Maintenance	7,000
540	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
541	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
542	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
543	accounts to which the money is transferred may be made without further legislative action, in	
544	accordance with statutory provisions relating to the funds or accounts.	
545	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
546	DEPARTMENT OF PUBLIC SAFETY	
547	ITEM 66 To Department of Public Safety - Alcoholic Beverage Control Act	
548	Enforcement Fund	
549	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
550		16,500
551	Schedule of Programs:	
552	Alcoholic Beverage Control Act Enforcement Fund	16,500
553	SOCIAL SERVICES	
554	DEPARTMENT OF WORKFORCE SERVICES	
555	ITEM 67 To Department of Workforce Services - Olene Walker Low	
556	Income Housing	
557	From General Fund, One-Time	5,700
558	Schedule of Programs:	
559	Olene Walker Low Income Housing	5,700
560	To implement the provisions of <i>Single-family Housing</i>	
561	<i>Modifications</i> (House Bill 82, 2021 General Session).	
562	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
563	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	

564 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
565 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
566 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
567 amounts between funds and accounts as indicated.

568 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

569 UTAH DEPARTMENT OF CORRECTIONS

570 ITEM 68 To Utah Department of Corrections - Utah Correctional Industries
571 From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time
572 1,400

573 Schedule of Programs:

574 Utah Correctional Industries 1,400

575 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
576 the State Division of Finance to transfer the following amounts between the following funds or
577 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
578 must be authorized by an appropriation.

579 PUBLIC EDUCATION

580 ITEM 69 To Uniform School Fund Restricted - Public Education Economic
581 Stabilization Restricted Account
582 From Education Fund, One-Time (23,400,000)
583 From Closing Fund Balance 23,400,000

584 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State
585 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education
586 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.
587 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be
588 authorized by an appropriation.

589 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

590 ITEM 70 To General Fund
591 From Attorney General Litigation Fund, One-Time 16,902,000
592 Schedule of Programs:

593 General Fund, One-time 16,902,000

594 PUBLIC EDUCATION

595 ITEM 71 To Education Fund
596 From Nonlapsing Balances - Basic School Program - Administrative Cost 159,000
597 From Nonlapsing Balances - Basic School Program - Career & Technical Education
598 546,200
599 From Nonlapsing Balances - Basic School Program - Class Size Reduction
600 1,287,200
601 From Nonlapsing Balances - Basic School Program - Foreign Exchange 35,300

602	From Nonlapsing Balances - Basic School Program - Grades 1-12	5,726,500
603	From Nonlapsing Balances - Basic School Program - Kindergarten	567,500
604	From Nonlapsing Balances - Basic School Program - Professional Staff	594,900
605	From Nonlapsing Balances - Basic School Program - SpEd Add-on	2,228,800
606	From Nonlapsing Balances - Basic School Program - SpEd Preschool	730,800
607	From Nonlapsing Balances - Basic School Program - SpEd Self Contained	409,200
608	From Nonlapsing Balances - Related to Basic - Adult Education	102,200
609	From Nonlapsing Balances - Related to Basic - Centennial Scholarships	237,600
610	From Nonlapsing Balances - Related to Basic - Charter School Local Replacement	
611		8,216,400
612	From Nonlapsing Balances - Related to Basic - Digital Teaching & Learning	
613		344,000
614	From Nonlapsing Balances - Related to Basic - Early Intervention	90,000
615	From Nonlapsing Balances - Related to Basic - Elementary Counseling	300,000
616	From Nonlapsing Balances - Related to Basic - Enhancement for Accelerated Students	
617		17,100
618	From Nonlapsing Balances - Related to Basic - Enhancement for At-Risk Students	
619		277,200
620	From Nonlapsing Balances - Related to Basic - High Need Schools	88,200
621	From Nonlapsing Balances - Related to Basic - Public Education Job Enhancement	
622		262,800
623	From Nonlapsing Balances - Related to Basic - Pupil Transportation	517,200
624	From Nonlapsing Balances - Related to Basic - School Health and Safety	1,392,100
625	From Nonlapsing Balances - Related to Basic - Teacher and Student Success	
626		248,500
627	From Nonlapsing Balances - Related to Basic - USTAR Centers	621,300
628	Schedule of Programs:	
629	Education Fund, One-time	25,000,000

630 Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the
631 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts
632 otherwise appropriated for fiscal year 2022.

633 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
634 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
635 money from the funds or accounts indicated for the use and support of the government of the state of
636 Utah.

637 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
638 ATTORNEY GENERAL
639 ITEM 72 To Attorney General

640	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
641		1,700
642	Schedule of Programs:	
643	Criminal Prosecution	1,700
644	Under Section 63-J-1-603 of the Utah Code, the Legislature	
645	intends that the General Fund, One-Time appropriations to the	
646	Attorney General's Office, Department of Corrections, and	
647	Courts provided for in this S.B. 3 to implement provisions of	
648	Senate Bill 215, "Sex Offender Registry Amendments" not	
649	lapse at the close of Fiscal Year 2022.	
650	ITEM 73 To Attorney General	
651	From General Fund, One-Time	43,600
652	Schedule of Programs:	
653	Civil	43,600
654	To implement the provisions of <i>Firearm Preemption</i>	
655	<i>Amendments</i> (House Bill 76, 2021 General Session).	
656	ITEM 74 To Attorney General	
657	From General Fund	67,500
658	From Federal Funds	202,500
659	Schedule of Programs:	
660	Criminal Prosecution	270,000
661	To implement the provisions of <i>Medicaid Fraud Control</i>	
662	<i>Unit Amendments</i> (House Bill 332, 2021 General Session).	
663	ITEM 75 To Attorney General	
664	From General Fund	5,300
665	From General Fund, One-Time	34,800
666	Schedule of Programs:	
667	Criminal Prosecution	40,100
668	To implement the provisions of <i>Conviction Reduction</i>	
669	<i>Amendments</i> (House Bill 373, 2021 General Session).	
670	ITEM 76 To Attorney General	
671	From General Fund	105,400
672	From General Fund, One-Time	295,100
673	Schedule of Programs:	
674	Criminal Prosecution	400,500
675	To implement the provisions of <i>Sex Offender Registry</i>	
676	<i>Amendments</i> (Senate Bill 215, 2021 General Session).	
677	ITEM 77 To Attorney General - Prosecution Council	

678	From Dedicated Credits Revenue, One-Time		20,000
679	Schedule of Programs:		
680	Prosecution Council	20,000	
681	To implement the provisions of <i>Asset Forfeiture</i>		
682	<i>Amendments</i> (Senate Bill 98, 2021 General Session).		
683	BOARD OF PARDONS AND PAROLE		
684	ITEM 78 To Board of Pardons and Parole		
685	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account		
686			5,800
687	Schedule of Programs:		
688	Board of Pardons and Parole	5,800	
689	ITEM 79 To Board of Pardons and Parole		
690	From General Fund		72,300
691	From General Fund, One-Time		4,300
692	Schedule of Programs:		
693	Board of Pardons and Parole	76,600	
694	To implement the provisions of <i>Criminal Justice</i>		
695	<i>Modifications</i> (House Bill 260, 2021 General Session).		
696	ITEM 80 To Board of Pardons and Parole		
697	From General Fund		2,800
698	From General Fund, One-Time		(2,100)
699	Schedule of Programs:		
700	Board of Pardons and Parole	700	
701	To implement the provisions of <i>Human Smuggling</i>		
702	<i>Amendments</i> (Senate Bill 117, 2021 General Session).		
703	ITEM 81 To Board of Pardons and Parole		
704	From General Fund		700
705	Schedule of Programs:		
706	Board of Pardons and Parole	700	
707	To implement the provisions of <i>Criminal Offense</i>		
708	<i>Amendments</i> (Senate Bill 156, 2021 General Session).		
709	UTAH DEPARTMENT OF CORRECTIONS		
710	ITEM 82 To Utah Department of Corrections - Programs and Operations		
711	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account		
712			934,600
713	Schedule of Programs:		
714	Adult Probation and Parole Administration	13,100	
715	Adult Probation and Parole Programs	218,900	

716	Department Administrative Services	2,000
717	Department Executive Director	1,300
718	Department Training	2,500
719	Prison Operations Administration	1,200
720	Prison Operations Central Utah/Gunnison	212,600
721	Prison Operations Draper Facility	454,300
722	Prison Operations Inmate Placement	1,200
723	Programming Skill Enhancement	16,100
724	Programming Treatment	11,400
725	Under Section 63-J-1-603 of the Utah Code, the Legislature	
726	intends that the General Fund, One-Time appropriations to the	
727	Attorney General's Office, Department of Corrections, and	
728	Courts provided for in this S.B. 3 to implement provisions of	
729	Senate Bill 215, "Sex Offender Registry Amendments" not	
730	lapse at the close of Fiscal Year 2022.	
731	ITEM 83 To Utah Department of Corrections - Programs and Operations	
732	From General Fund	(122,600)
733	From General Fund, One-Time	41,700
734	Schedule of Programs:	
735	Adult Probation and Parole Programs	(80,900)
736	To implement the provisions of <i>Criminal Justice</i>	
737	<i>Modifications</i> (House Bill 260, 2021 General Session).	
738	ITEM 84 To Utah Department of Corrections - Programs and Operations	
739	From General Fund	128,000
740	From General Fund, One-Time	(96,000)
741	Schedule of Programs:	
742	Prison Operations Draper Facility	32,000
743	To implement the provisions of <i>Human Smuggling</i>	
744	<i>Amendments</i> (Senate Bill 117, 2021 General Session).	
745	ITEM 85 To Utah Department of Corrections - Programs and Operations	
746	From General Fund	59,000
747	From General Fund, One-Time	(18,000)
748	Schedule of Programs:	
749	Adult Probation and Parole Administration	9,000
750	Prison Operations Draper Facility	32,000
751	To implement the provisions of <i>Criminal Offense</i>	
752	<i>Amendments</i> (Senate Bill 156, 2021 General Session).	
753	ITEM 86 To Utah Department of Corrections - Programs and Operations	

754	From Dedicated Credits Revenue, One-Time	(1,100)
755	Schedule of Programs:	
756	Adult Probation and Parole Programs	(1,100)
757	To implement the provisions of <i>Sex Offender Registry</i>	
758	<i>Revisions</i> (Senate Bill 165, 2021 General Session).	
759	ITEM 87 To Utah Department of Corrections - Programs and Operations	
760	From General Fund	63,900
761	From General Fund, One-Time	32,400
762	Schedule of Programs:	
763	Adult Probation and Parole Administration	96,300
764	To implement the provisions of <i>Sex Offender Registry</i>	
765	<i>Amendments</i> (Senate Bill 215, 2021 General Session).	
766	ITEM 88 To Utah Department of Corrections - Department Medical	
767	Services	
768	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
769		5,500
770	Schedule of Programs:	
771	Medical Services	5,500
772	ITEM 89 To Utah Department of Corrections - Jail Contracting	
773	The Legislature intends that appropriations in this S.B. 3 to	
774	implement provisions of Senate Bill 249, "County Jail	
775	Amendments" cover program costs until the repeal date of June	
776	30, 2024 stated in Section 1 of Senate Bill 249, and under	
777	Section 63J-1-603 of the Utah Code not lapse at the close of	
778	Fiscal Year 2022.	
779	ITEM 90 To Utah Department of Corrections - Jail Contracting	
780	From General Fund, One-Time	3,097,200
781	Schedule of Programs:	
782	Jail Contracting	3,097,200
783	To implement the provisions of <i>County Jails Amendments</i>	
784	(Senate Bill 249, 2021 General Session).	
785	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
786	ITEM 91 To Judicial Council/State Court Administrator - Administration	
787	From General Fund, One-Time	120,000
788	Schedule of Programs:	
789	Administrative Office	340,600
790	District Courts	(220,600)
791	Under Section 63-J-1-603 of the Utah Code, the Legislature	

792		intends that the General Fund, One-Time appropriations to the	
793		Attorney General's Office, Department of Corrections, and	
794		Courts provided for in this S.B. 3 to implement provisions of	
795		Senate Bill 215, "Sex Offender Registry Amendments" not	
796		lapse at the close of Fiscal Year 2022.	
797	ITEM 92	To Judicial Council/State Court Administrator - Administration	
798		From General Fund	18,100
799		Schedule of Programs:	
800		District Courts	18,100
801		To implement the provisions of <i>24-7 Sobriety Program</i>	
802		<i>Expansion</i> (House Bill 26, 2021 General Session).	
803	ITEM 93	To Judicial Council/State Court Administrator - Administration	
804		From General Fund	(12,300)
805		Schedule of Programs:	
806		District Courts	(12,300)
807		To implement the provisions of <i>Conceal Carry Firearms</i>	
808		<i>Amendments</i> (House Bill 60, 2021 General Session).	
809	ITEM 94	To Judicial Council/State Court Administrator - Administration	
810		From General Fund, One-Time	6,000
811		Schedule of Programs:	
812		District Courts	6,000
813		To implement the provisions of <i>Pretrial Detention</i>	
814		<i>Amendments</i> (House Bill 220, 2021 General Session).	
815	ITEM 95	To Judicial Council/State Court Administrator - Administration	
816		From General Fund	3,000
817		Schedule of Programs:	
818		District Courts	3,000
819		To implement the provisions of <i>Self Defense Amendments</i>	
820		(House Bill 227, 2021 General Session).	
821	ITEM 96	To Judicial Council/State Court Administrator - Administration	
822		From General Fund	1,100
823		Schedule of Programs:	
824		District Courts	1,100
825		To implement the provisions of <i>Online Impersonation</i>	
826		<i>Prohibition</i> (House Bill 239, 2021 General Session).	
827	ITEM 97	To Judicial Council/State Court Administrator - Administration	
828		From General Fund, One-Time	118,000
829		From Dedicated Credits Revenue	24,000

830	Schedule of Programs:	
831	Data Processing	142,000
832	To implement the provisions of <i>Public Access to Court</i>	
833	<i>Records</i> (House Bill 249, 2021 General Session).	
834	ITEM 98 To Judicial Council/State Court Administrator - Administration	
835	From General Fund	658,000
836	From General Fund, One-Time	(197,000)
837	Schedule of Programs:	
838	District Courts	461,000
839	To implement the provisions of <i>Criminal Justice</i>	
840	<i>Modifications</i> (House Bill 260, 2021 General Session).	
841	ITEM 99 To Judicial Council/State Court Administrator - Administration	
842	From General Fund	2,800
843	From General Fund, One-Time	18,500
844	Schedule of Programs:	
845	District Courts	21,300
846	To implement the provisions of <i>Conviction Reduction</i>	
847	<i>Amendments</i> (House Bill 373, 2021 General Session).	
848	ITEM 100 To Judicial Council/State Court Administrator - Administration	
849	From General Fund	8,200
850	Schedule of Programs:	
851	District Courts	8,200
852	To implement the provisions of <i>Criminal Offense</i>	
853	<i>Amendments</i> (Senate Bill 156, 2021 General Session).	
854	ITEM 101 To Judicial Council/State Court Administrator - Administration	
855	From General Fund	36,000
856	From General Fund, One-Time	99,600
857	Schedule of Programs:	
858	District Courts	135,600
859	To implement the provisions of <i>Sex Offender Registry</i>	
860	<i>Amendments</i> (Senate Bill 215, 2021 General Session).	
861	ITEM 102 To Judicial Council/State Court Administrator - Administration	
862	From General Fund	82,000
863	Schedule of Programs:	
864	District Courts	82,000
865	To implement the provisions of <i>Joint Resolution Dissolving</i>	
866	<i>Smithfield City Justice Court</i> (Senate Joint Resolution 3, 2021	
867	General Session).	

S.B. 3

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868	GOVERNORS OFFICE		
869	ITEM 103	To Governors Office - CCJJ - Jail Reimbursement	
870		The Legislature intends that appropriations in this S.B. 3 to	
871		implement provisions of Senate Bill 249, "County Jail	
872		Amendments" cover program costs until the repeal date of June	
873		30, 2024 stated in Section 1 of Senate Bill 249, and under	
874		Section 63J-1-603 of the Utah Code not lapse at the close of	
875		Fiscal Year 2022.	
876	ITEM 104	To Governors Office - CCJJ - Jail Reimbursement	
877		From General Fund, One-Time	196,800
878		Schedule of Programs:	
879		Jail Reimbursement	196,800
880		To implement the provisions of <i>County Jails Amendments</i>	
881		(Senate Bill 249, 2021 General Session).	
882	ITEM 105	To Governors Office - Commission on Criminal and Juvenile	
883		Justice	
884		From General Fund	122,500
885		Schedule of Programs:	
886		CCJJ Commission	122,500
887	ITEM 106	To Governors Office - Commission on Criminal and Juvenile	
888		Justice	
889		From General Fund	(12,600)
890		From General Fund, One-Time	4,300
891		Schedule of Programs:	
892		Utah Office for Victims of Crime	(8,300)
893		To implement the provisions of <i>Criminal Justice</i>	
894		<i>Modifications</i> (House Bill 260, 2021 General Session).	
895	ITEM 107	To Governors Office - Commission on Criminal and Juvenile	
896		Justice	
897		From General Fund	500
898		Schedule of Programs:	
899		Sentencing Commission	500
900		To implement the provisions of <i>Probation and Parole</i>	
901		<i>Amendments</i> (House Bill 290, 2021 General Session).	
902	ITEM 108	To Governors Office - Commission on Criminal and Juvenile	
903		Justice	
904		From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time	
905			30,000

906	Schedule of Programs:	
907	State Asset Forfeiture Grant Program	30,000
908	To implement the provisions of <i>Asset Forfeiture</i>	
909	<i>Amendments</i> (Senate Bill 98, 2021 General Session).	
910	ITEM 109 To Governors Office - Commission on Criminal and Juvenile	
911	Justice	
912	From General Fund, One-Time	48,600
913	Schedule of Programs:	
914	CCJJ Commission	48,600
915	To implement the provisions of <i>Law Enforcement Data</i>	
916	<i>Management Requirements</i> (Senate Bill 159, 2021 General	
917	Session).	
918	ITEM 110 To Governors Office - Governor's Office	
919	From General Fund	151,200
920	Schedule of Programs:	
921	Lt. Governor's Office	151,200
922	To implement the provisions of <i>Ballot Tracking</i>	
923	<i>Amendments</i> (House Bill 70, 2021 General Session).	
924	ITEM 111 To Governors Office - Office of Management and Budget	
925	From Transfer for COVID-19 Response, One-Time	3,000,000
926	Schedule of Programs:	
927	Administration	3,000,000
928	ITEM 112 To Governors Office - Office of Management and Budget	
929	From General Fund	160,000
930	From General Fund, One-Time	(160,000)
931	To implement the provisions of <i>Performance Reporting</i>	
932	<i>and Efficiency Requirements</i> (House Bill 326, 2021 General	
933	Session).	
934	ITEM 113 To Governors Office - Indigent Defense Commission	
935	From General Fund Restricted - Indigent Defense Resources	1,000,000
936	From General Fund Restricted - Indigent Defense Resources, One-Time	1,000,000
937	Schedule of Programs:	
938	Office of Indigent Defense Services	1,000,000
939	Indigent Appellate Defense Division	1,000,000
940	ITEM 114 To Governors Office - Colorado River Authority of Utah	
941	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
942		600,000
943	From General Fund Restricted - Colorado River Authority of Utah Restricted Account,	

944	One-Time		9,000,000
945	Schedule of Programs:		
946	Colorado River Authority of Utah	9,600,000	
947	To implement the provisions of <i>Colorado River</i>		
948	<i>Amendments</i> (House Bill 297, 2021 General Session).		
949	OFFICE OF THE STATE AUDITOR		
950	ITEM 115 To Office of the State Auditor - State Auditor		
951	From General Fund		230,700
952	Schedule of Programs:		
953	State Auditor	230,700	
954	To implement the provisions of <i>Privacy Protection</i>		
955	<i>Amendments</i> (House Bill 243, 2021 General Session).		
955a	§ →ITEM 115A To Office of the State Auditor - State		
955b	Auditor		
955c	<u>The Legislature intends that the State Auditor report to</u>		
955d	<u>the Revenue and Taxation Interim Committee by</u>		
955e	<u>November 30, 2021, and a second report as necessary to</u>		
955f	<u>cover the reporting of all fees by November 30, 2022, the</u>		
955g	<u>status of the appropriate use of fees by state agencies, state</u>		
955h	<u>offices, state courts, state institutions (including institutions</u>		
955i	<u>of higher education), local education agencies, and other</u>		
955j	<u>local government entities, based on the definition of fees as</u>		
955k	<u>determined by V-1 Oil Co. v Utah State Tax Commission</u>		
955l	<u>(1966), Banberry Dev. Corp. v South Jordan City (1981),</u>		
955m	<u>and Larson v Pleasant Grove City (2020).</u> ←§		
956	DEPARTMENT OF PUBLIC SAFETY		
957	ITEM 116 To Department of Public Safety - Emergency Management		
958	From Federal Funds, One-Time		100,000,000
959	Schedule of Programs:		
960	Emergency Management	100,000,000	
961	ITEM 117 To Department of Public Safety - Peace Officers' Standards and		
962	Training		
963	From General Fund		5,000
964	From General Fund, One-Time		35,000
965	Schedule of Programs:		
966	Regional/Inservice Training	40,000	
967	To implement the provisions of <i>Domestic Violence</i>		
968	<i>Training Amendments</i> (House Bill 301, 2021 General Session).		
969	ITEM 118 To Department of Public Safety - Peace Officers' Standards and		
970	Training		
971	From General Fund		2,000

972	From Dedicated Credits Revenue, One-Time	10,000
973	Schedule of Programs:	
974	Basic Training	12,000
975	To implement the provisions of <i>Asset Forfeiture</i>	
976	<i>Amendments</i> (Senate Bill 98, 2021 General Session).	
977	ITEM 119 To Department of Public Safety - Programs & Operations	
978	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
979		288,700
980	Schedule of Programs:	
981	CITS Communications	40,400

982	CITS State Bureau of Investigation	13,000
983	Fire Marshal - Fire Operations	1,700
984	Highway Patrol - Commercial Vehicle	3,500
985	Highway Patrol - Field Operations	198,400
986	Highway Patrol - Protective Services	12,500
987	Highway Patrol - Special Enforcement	14,200
988	Highway Patrol - Special Services	5,000
989	ITEM 120 To Department of Public Safety - Programs & Operations	
990	From General Fund, One-Time	214,500
991	From Federal Funds	57,300
992	From Federal Funds, One-Time	100,000
993	From Dedicated Credits Revenue	100,000
994	From Dedicated Credits Revenue, One-Time	(100,000)
995	Schedule of Programs:	
996	Highway Patrol - Federal/State Projects	371,800
997	To implement the provisions of <i>24-7 Sobriety Program</i>	
998	<i>Expansion</i> (House Bill 26, 2021 General Session).	
999	ITEM 121 To Department of Public Safety - Programs & Operations	
1000	From General Fund	680,000
1001	Schedule of Programs:	
1002	Highway Patrol - Special Services	680,000
1003	To implement the provisions of <i>Public Official and State</i>	
1004	<i>Capitol Protection Amendments</i> (Senate Bill 222, 2021	
1005	General Session).	
1006	ITEM 122 To Department of Public Safety - Bureau of Criminal	
1007	Identification	
1008	From Revenue Transfers	16,700
1009	From Revenue Transfers, One-Time	16,700
1010	Schedule of Programs:	
1011	Law Enforcement/Criminal Justice Services	33,400
1012	To implement the provisions of <i>Hemp Regulation</i>	
1013	<i>Amendments</i> (Senate Bill 39, 2021 General Session).	
1014	ITEM 123 To Department of Public Safety - Bureau of Criminal	
1015	Identification	
1016	From Revenue Transfers	3,300
1017	From Revenue Transfers, One-Time	5,000
1018	Schedule of Programs:	
1019	Non-Government/Other Services	8,300

1020	To implement the provisions of <i>Behavioral Emergency</i>	
1021	<i>Services Amendments</i> (Senate Bill 53, 2021 General Session).	
1022	ITEM 124 To Department of Public Safety - Bureau of Criminal	
1023	Identification	
1024	From General Fund	(400)
1025	From Dedicated Credits Revenue	(300)
1026	Schedule of Programs:	
1027	Non-Government/Other Services	(700)
1028	To implement the provisions of <i>Emergency Services</i>	
1029	<i>Amendments</i> (Senate Bill 109, 2021 General Session).	
1030	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1031	DEPARTMENT OF GOVERNMENT OPERATIONS	
1032	ITEM 125 To Department of Government Operations - DFCM	
1033	Administration	
1034	From Capital Projects Fund	1,900
1035	Schedule of Programs:	
1036	DFCM Administration	1,900
1037	ITEM 126 To Department of Government Operations - Finance - Mandated	
1038	From Federal Funds - Coronavirus Relief Fund, One-Time	40,000,000
1039	Schedule of Programs:	
1040	Emergency Disease Response	40,000,000
1041	ITEM 127 To Department of Government Operations - Building Board	
1042	Program	
1043	From Capital Projects Fund	1,900
1044	Schedule of Programs:	
1045	Building Board Program	1,900
1046	ITEM 128 To Department of Government Operations - Finance - Mandated	
1047	From General Fund	(355,200)
1048	From General Fund, One-Time	355,200
1049	To implement the provisions of <i>Government Insurance</i>	
1050	<i>Amendments</i> (House Bill 50, 2021 General Session).	
1051	ITEM 129 To Department of Government Operations - Finance	
1052	Administration	
1053	From General Fund	300
1054	From General Fund, One-Time	700
1055	Schedule of Programs:	
1056	Financial Reporting	1,000
1057	To implement the provisions of <i>Laboratory Equipment</i>	

1058	<i>Amendments</i> (House Bill 185, 2021 General Session).		
1059	ITEM 130	To Department of Government Operations - Inspector General of	
1060		Medicaid Services	
1061		From General Fund	2,600
1062		From General Fund, One-Time	(2,600)
1063		From Federal Funds	7,600
1064		Schedule of Programs:	
1065		Inspector General of Medicaid Services	7,600
1066		To implement the provisions of <i>Fertility Treatment</i>	
1067	<i>Amendments</i> (House Bill 192, 2021 General Session).		
1068	ITEM 131	To Department of Government Operations - Executive Director	
1069		From General Fund	145,700
1070		From General Fund, One-Time	1,500
1071		Schedule of Programs:	
1072		Executive Director	147,200
1073		To implement the provisions of <i>Privacy Protection</i>	
1074	<i>Amendments</i> (House Bill 243, 2021 General Session).		
1075	ITEM 132	To Department of Government Operations - Finance	
1076		Administration	
1077		From General Fund	(12,600)
1078		From General Fund, One-Time	4,300
1079		Schedule of Programs:	
1080		Finance Director's Office	(8,300)
1081		To implement the provisions of <i>Criminal Justice</i>	
1082	<i>Modifications</i> (House Bill 260, 2021 General Session).		
1083	ITEM 133	To Department of Government Operations - Finance	
1084		Administration	
1085		From General Fund, One-Time	28,900
1086		Schedule of Programs:	
1087		Payroll	1,500
1088		Financial Reporting	7,300
1089		Financial Information Systems	20,100
1090		To implement the provisions of <i>Natural Resources Entities</i>	
1091	<i>Amendments</i> (House Bill 346, 2021 General Session).		
1092	ITEM 134	To Department of Government Operations - Finance - Mandated	
1093		From General Fund	156,300
1094		Schedule of Programs:	
1095		State Employee Benefits	156,300

1096	To implement the provisions of <i>Expanded Infertility</i>	
1097	<i>Treatment Coverage Pilot Program Amendments</i> (Senate Bill	
1098	19, 2021 General Session).	
1099	ITEM 135 To Department of Government Operations - Finance - Mandated	
1100	From General Fund	112,300
1101	From General Fund, One-Time	(112,300)
1102	To implement the provisions of <i>Storage Tanks Amendments</i>	
1103	(Senate Bill 40, 2021 General Session).	
1104	ITEM 136 To Department of Government Operations - Inspector General of	
1105	Medicaid Services	
1106	From General Fund	1,300
1107	From Federal Funds	3,900
1108	Schedule of Programs:	
1109	Inspector General of Medicaid Services	5,200
1110	To implement the provisions of <i>Caregiver Compensation</i>	
1111	<i>Amendments</i> (Senate Bill 63, 2021 General Session).	
1112	ITEM 137 To Department of Government Operations - Finance - Mandated	
1113	From General Fund	19,400
1114	Schedule of Programs:	
1115	State Employee Benefits	19,400
1116	To implement the provisions of <i>Pharmacy Benefit</i>	
1117	<i>Amendments</i> (Senate Bill 140, 2021 General Session).	
1118	ITEM 138 To Department of Government Operations - Executive Director	
1119	From General Fund	800
1120	Schedule of Programs:	
1121	Executive Director	800
1122	To implement the provisions of <i>Department of Government</i>	
1123	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1124	ITEM 139 To Department of Government Operations - Administrative Rules	
1125	From General Fund	1,600
1126	Schedule of Programs:	
1127	DAR Administration	1,600
1128	To implement the provisions of <i>Department of Government</i>	
1129	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1130	ITEM 140 To Department of Government Operations - DFCM	
1131	Administration	
1132	From General Fund	700
1133	From Education Fund	200

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1134	From Dedicated Credits Revenue	329,900
1135	From Capital Projects Fund	600
1136	Schedule of Programs:	
1137	DFCM Administration	331,400
1138	To implement the provisions of <i>Department of Government</i>	
1139	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1140	ITEM 141 To Department of Government Operations - State Archives	
1141	From General Fund	800
1142	From General Fund, One-Time	100,000
1143	Schedule of Programs:	
1144	Archives Administration	100,800
1145	Records Services	100
1146	Open Records	(100)
1147	To implement the provisions of <i>Department of Government</i>	
1148	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1149	ITEM 142 To Department of Government Operations - Finance	
1150	Administration	
1151	From General Fund	1,510,300
1152	From General Fund, One-Time	4,300,000
1153	From Dedicated Credits Revenue	10,000
1154	Schedule of Programs:	
1155	Finance Director's Office	10,300
1156	Payroll	10,000
1157	Financial Information Systems	5,800,000
1158	To implement the provisions of <i>Department of Government</i>	
1159	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1160	ITEM 143 To Department of Government Operations - Inspector General of	
1161	Medicaid Services	
1162	From General Fund	1,600
1163	From Revenue Transfers	3,100
1164	Schedule of Programs:	
1165	Inspector General of Medicaid Services	4,700
1166	To implement the provisions of <i>Department of Government</i>	
1167	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1168	ITEM 144 To Department of Government Operations - Judicial Conduct	
1169	Commission	
1170	From General Fund	12,000
1171	Schedule of Programs:	

1172	Judicial Conduct Commission	12,000	
1173	To implement the provisions of <i>Department of Government</i>		
1174	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
1175	ITEM 145 To Department of Government Operations - Finance Mandated -		
1176	Paid Postpartum Recovery Leave Program		
1177	From General Fund, One-Time	512,300	
1178	Schedule of Programs:		
1179	Paid Postpartum Recovery Leave Program	512,300	
1180	To implement the provisions of <i>Department of Government</i>		
1181	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
1182	ITEM 146 To Department of Government Operations - Purchasing		
1183	From General Fund	6,200	
1184	Schedule of Programs:		
1185	Purchasing and General Services	6,200	
1186	To implement the provisions of <i>Department of Government</i>		
1187	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
1188	ITEM 147 To Department of Government Operations - Chief Information		
1189	Officer		
1190	From General Fund	70,000	
1191	Schedule of Programs:		
1192	Chief Information Officer	70,000	
1193	To implement the provisions of <i>Department of Government</i>		
1194	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
1195	ITEM 148 To Department of Government Operations - Integrated Technology		
1196	Division		
1197	From General Fund	100	
1198	From Dedicated Credits Revenue	100	
1199	Schedule of Programs:		
1200	Automated Geographic Reference Center	200	
1201	To implement the provisions of <i>Department of Government</i>		
1202	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
1203	DEPARTMENT OF ADMINISTRATIVE SERVICES		
1204	ITEM 149 To Department of Administrative Services - Administrative Rules		
1205	From General Fund	(1,600)	
1206	Schedule of Programs:		
1207	DAR Administration	(1,600)	
1208	To implement the provisions of <i>Department of Government</i>		
1209	<i>Operations</i> (Senate Bill 181, 2021 General Session).		

1210	ITEM 150	To Department of Administrative Services - Building Board	
1211		Program	
1212		From Capital Projects Fund	(1,900)
1213		Schedule of Programs:	
1214		Building Board Program	(1,900)
1215	ITEM 151	To Department of Administrative Services - DFCM	
1216		Administration	
1217		From General Fund	(700)
1218		From Education Fund	(200)
1219		From Dedicated Credits Revenue	(329,900)
1220		From Capital Projects Fund	(600)
1221		Schedule of Programs:	
1222		DFCM Administration	(331,400)
1223		To implement the provisions of <i>Department of Government</i>	
1224		<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1225	ITEM 152	To Department of Administrative Services - Executive Director	
1226		From General Fund	(800)
1227		Schedule of Programs:	
1228		Executive Director	(800)
1229		To implement the provisions of <i>Department of Government</i>	
1230		<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1231	ITEM 153	To Department of Administrative Services - Finance	
1232		Administration	
1233		From General Fund	(1,510,300)
1234		From General Fund, One-Time	(4,300,000)
1235		From Dedicated Credits Revenue	(10,000)
1236		Schedule of Programs:	
1237		Finance Director's Office	(10,300)
1238		Financial Information Systems	(5,800,000)
1239		Payroll	(10,000)
1240		To implement the provisions of <i>Department of Government</i>	
1241		<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1242	ITEM 154	To Department of Administrative Services - Inspector General of	
1243		Medicaid Services	
1244		From General Fund	(1,600)
1245		From Revenue Transfers	(3,100)
1246		Schedule of Programs:	
1247		Inspector General of Medicaid Services	(4,700)

1248	To implement the provisions of <i>Department of Government</i>	
1249	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1250	ITEM 155 To Department of Administrative Services - Judicial Conduct	
1251	Commission	
1252	From General Fund	(12,000)
1253	Schedule of Programs:	
1254	Judicial Conduct Commission	(12,000)
1255	To implement the provisions of <i>Department of Government</i>	
1256	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1257	ITEM 156 To Department of Administrative Services - Purchasing	
1258	From General Fund	(6,200)
1259	Schedule of Programs:	
1260	Purchasing and General Services	(6,200)
1261	To implement the provisions of <i>Department of Government</i>	
1262	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1263	ITEM 157 To Department of Administrative Services - State Archives	
1264	From General Fund	(800)
1265	From General Fund, One-Time	(100,000)
1266	Schedule of Programs:	
1267	Archives Administration	(100,800)
1268	To implement the provisions of <i>Department of Government</i>	
1269	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1270	ITEM 158 To Department of Administrative Services - Finance Mandated -	
1271	Paid Postpartum Recovery Leave Program	
1272	From General Fund, One-Time	(512,300)
1273	Schedule of Programs:	
1274	Paid Postpartum Recovery Leave Program	(512,300)
1275	To implement the provisions of <i>Department of Government</i>	
1276	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1277	CAPITAL BUDGET	
1278	ITEM 159 To Capital Budget - Capital Development - Other State	
1279	Government	
1280	From Capital Projects Fund, One-Time	140,000,000
1281	Schedule of Programs:	
1282	Capitol Hill North Building	140,000,000
1283	ITEM 160 To Capital Budget - Capital Improvements	
1284	From General Fund, One-Time	(4,000,000)
1285	Schedule of Programs:	

1286	Capital Improvements	(4,000,000)
1287	ITEM 161 To Capital Budget - Property Acquisition	
1288	From Education Fund, One-Time	1,000,000
1289	Schedule of Programs:	
1290	Davis Tech Land Purchase	1,000,000
1291	DEPARTMENT OF TECHNOLOGY SERVICES	
1292	ITEM 162 To Department of Technology Services - Chief Information	
1293	Officer	
1294	From General Fund	(70,000)
1295	Schedule of Programs:	
1296	Chief Information Officer	(70,000)
1297	To implement the provisions of <i>Department of Government</i>	
1298	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1299	ITEM 163 To Department of Technology Services - Integrated Technology	
1300	Division	
1301	From General Fund	(100)
1302	From Dedicated Credits Revenue	(100)
1303	Schedule of Programs:	
1304	Automated Geographic Reference Center	(200)
1305	To implement the provisions of <i>Department of Government</i>	
1306	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1307	TRANSPORTATION	
1308	ITEM 164 To Transportation - Aeronautics	
1309	From Aeronautics Restricted Account, One-Time	75,000
1310	Schedule of Programs:	
1311	Administration	75,000
1312	To implement the provisions of <i>Aviation Amendments</i>	
1313	(Senate Bill 218, 2021 General Session).	
1314	ITEM 165 To Transportation - B and C Roads	
1315	The Department of Transportation and Division of Finance	
1316	shall not apportion state funds appropriated for class B and	
1317	class C roads for FY 2022 to counties or municipalities unless	
1318	and until those counties and municipalities have shown in a	
1319	report to the Legislative Fiscal Analyst and Governor's Office	
1320	of Planning and Budget how the counties and municipalities	
1321	plan to use federal funds provided under the American Rescue	
1322	Plan and why those federal funds cannot be used for	
1323	infrastructure improvements like class B and C roads.	

1324 ITEM 166 To Transportation - Highway System Construction
 1325 The Legislature intends that the Department of
 1326 Transportation is authorized, if the Board of Examiners
 1327 reviews, approves, and designates the payment amount, to use
 1328 up to \$439,400 from project funds made available for a project
 1329 on SR-85, SR-73 to 2100 North, to resolve a dispute for
 1330 relocation of two farm buildings.

1331 The Legislature intends that the Department of
 1332 Transportation use \$225,000 from the Transportation Fund for
 1333 improvements to a road accessing a new state park in Morgan
 1334 County.

1335 ITEM 167 To Transportation - Transportation Investment Fund Capacity
 1336 Program

1337 Notwithstanding the intent language in S.B. 2, Item 48,
 1338 2021 General Session, the Legislature intends that the
 1339 Department of Transportation use \$2,500,000 of the
 1340 appropriation in that item for completion of the final gap of the
 1341 Parley's Trail, contingent on the political subdivision(s) where
 1342 the project takes place providing a contribution equal to or
 1343 greater than 20 percent of the costs needed for the project.

1344 ~~§→ [The Legislature intends that the Department of~~
 1345 ~~Transportation may use \$439,400 from project funds made~~
 1346 ~~available for a project on SR-85, SR-73 to 2100 North, to~~
 1347 ~~resolve a dispute for relocation of two farm buildings.] ←§~~

1348 ITEM 168 To Transportation - Amusement Ride Safety
 1349 From General Fund, One-Time 50,000

1350 Schedule of Programs:
 1351 Amusement Ride Safety 50,000

1352 To implement the provisions of *Amusement Ride Safety*
 1353 *Amendments* (House Bill 322, 2021 General Session).

1354 ITEM 169 To Transportation - Pass-Through
 1355 From General Fund, One-Time 550,000

1356 Schedule of Programs:
 1357 Pass-Through 550,000

1358 The Legislature intends that the \$50,000 of the
 1359 appropriation in this item for Grand Boulevards be used in a
 1360 city of the first class by a nonprofit group for project
 1361 management, working to enhance and modernize existing

1362	shared state and city roads.	
1363	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1364	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1365	ITEM 170 To Department of Alcoholic Beverage Control - DABC Operations	
1366	From General Fund, One-Time	(35,000)
1367	From Liquor Control Fund	(1,971,500)
1368	From Liquor Control Fund, One-Time	2,006,500
1369	ITEM 171 To Department of Alcoholic Beverage Control - DABC Operations	
1370	From Liquor Control Fund	84,900
1371	Schedule of Programs:	
1372	Operations	84,900
1373	To implement the provisions of <i>Alcoholic Beverage</i>	
1374	<i>Control Amendments</i> (House Bill 371, 2021 General Session).	
1375	ITEM 172 To Department of Alcoholic Beverage Control - DABC Operations	
1376	From Liquor Control Fund	4,300,000
1377	From Liquor Control Fund, One-Time	(4,300,000)
1378	To implement the provisions of <i>Alcoholic Beverage</i>	
1379	<i>Control Retail Store Amendments</i> (Senate Bill 137, 2021	
1380	General Session).	
1381	ITEM 173 To Department of Alcoholic Beverage Control - DABC Operations	
1382	From Liquor Control Fund	86,200
1383	From Liquor Control Fund, One-Time	(86,200)
1384	To implement the provisions of <i>Revenue Bond and Capital</i>	
1385	<i>Facilities Amendments</i> (Senate Bill 143, 2021 General	
1386	Session).	
1387	ITEM 174 To Department of Alcoholic Beverage Control - Parents	
1388	Empowered	
1389	From Liquor Control Fund	660,300
1390	Schedule of Programs:	
1391	Parents Empowered	660,300
1392	To implement the provisions of <i>Alcoholic Beverage</i>	
1393	<i>Control Amendments</i> (House Bill 371, 2021 General Session).	
1394	DEPARTMENT OF COMMERCE	
1395	ITEM 175 To Department of Commerce - Commerce General Regulation	
1396	From General Fund Restricted - Commerce Service Account	700
1397	From General Fund Restricted - Commerce Service Account, One-Time	5,200
1398	Schedule of Programs:	
1399	Occupational and Professional Licensing	5,900

1400		To implement the provisions of <i>Pharmacy Practice</i>	
1401		<i>Modifications</i> (House Bill 178, 2021 General Session).	
1402	ITEM 176	To Department of Commerce - Commerce General Regulation	
1403		From General Fund Restricted - Commerce Service Account	27,000
1404		From General Fund Restricted - Commerce Service Account, One-Time	2,800
1405		Schedule of Programs:	
1406		Occupational and Professional Licensing	29,800
1407		To implement the provisions of <i>Physician Assistant Act</i>	
1408		<i>Amendments</i> (Senate Bill 27, 2021 General Session).	
1409	ITEM 177	To Department of Commerce - Commerce General Regulation	
1410		From General Fund Restricted - Commerce Service Account	2,800
1411		From General Fund Restricted - Commerce Service Account, One-Time	5,300
1412		Schedule of Programs:	
1413		Occupational and Professional Licensing	8,100
1414		To implement the provisions of <i>Physician Assistant Mental</i>	
1415		<i>Health Practice Amendments</i> (Senate Bill 28, 2021 General	
1416		Session).	
1417	ITEM 178	To Department of Commerce - Commerce General Regulation	
1418		From General Fund Restricted - Commerce Service Account	6,500
1419		From General Fund Restricted - Commerce Service Account, One-Time	6,000
1420		Schedule of Programs:	
1421		Occupational and Professional Licensing	12,500
1422		To implement the provisions of <i>Professional Licensing</i>	
1423		<i>Amendments</i> (Senate Bill 87, 2021 General Session).	
1424	ITEM 179	To Department of Commerce - Commerce General Regulation	
1425		From General Fund Restricted - Commerce Service Account	88,200
1426		From General Fund Restricted - Commerce Service Account, One-Time	2,000
1427		Schedule of Programs:	
1428		Consumer Protection	90,200
1429		To implement the provisions of <i>Electronic Free Speech</i>	
1430		<i>Amendments</i> (Senate Bill 228, 2021 General Session).	
1431		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1432	ITEM 180	To Governor's Office of Economic Development - Administration	
1433		From General Fund	50,000
1434		From General Fund, One-Time	26,500
1435		Schedule of Programs:	
1436		Administration	76,500
1437		To implement the provisions of <i>Regulatory Sandbox</i>	

1438		<i>Program Amendments</i> (House Bill 217, 2021 General Session).	
1439	ITEM 181	To Governor's Office of Economic Development - Administration	
1440		From General Fund	67,100
1441		Schedule of Programs:	
1442		Administration	67,100
1443		To implement the provisions of <i>Economic Development</i>	
1444		<i>Amendments</i> (House Bill 348, 2021 General Session).	
1445	ITEM 182	To Governor's Office of Economic Development - Administration	
1446		From General Fund	10,000
1447		Schedule of Programs:	
1448		Administration	10,000
1449		To implement the provisions of <i>Rural Economic</i>	
1450		<i>Development Tax Increment Financing</i> (House Bill 356, 2021	
1451		General Session).	
1452	ITEM 183	To Governor's Office of Economic Development - Administration	
1453		From General Fund	5,000
1454		Schedule of Programs:	
1455		Administration	5,000
1456		To implement the provisions of <i>Utah Main Street Program</i>	
1457		(Senate Bill 194, 2021 General Session).	
1458	ITEM 184	To Governor's Office of Economic Development - Business	
1459		Development	
1460		From General Fund	185,600
1461		From Dedicated Credits Revenue	16,100
1462		Schedule of Programs:	
1463		Outreach and International Trade	201,700
1464	ITEM 185	To Governor's Office of Economic Development - Business	
1465		Development	
1466		From General Fund	285,000
1467		From General Fund, One-Time	35,000
1468		Schedule of Programs:	
1469		Corporate Recruitment and Business Services	275,000
1470		Outreach and International Trade	45,000
1471		To implement the provisions of <i>Regulatory Sandbox</i>	
1472		<i>Program Amendments</i> (House Bill 217, 2021 General Session).	
1473	ITEM 186	To Governor's Office of Economic Development - Business	
1474		Development	
1475		From General Fund	(67,100)

1476	Schedule of Programs:	
1477	Corporate Recruitment and Business Services	(67,100)
1478	To implement the provisions of <i>Economic Development</i>	
1479	<i>Amendments</i> (House Bill 348, 2021 General Session).	
1480	ITEM 187 To Governor's Office of Economic Development - Business	
1481	Development	
1482	From General Fund	270,000
1483	From General Fund, One-Time	50,000
1484	Schedule of Programs:	
1485	Corporate Recruitment and Business Services	320,000
1486	To implement the provisions of <i>Rural Economic</i>	
1487	<i>Development Tax Increment Financing</i> (House Bill 356, 2021	
1488	General Session).	
1489	ITEM 188 To Governor's Office of Economic Development - Business	
1490	Development	
1491	From General Fund	350,300
1492	Schedule of Programs:	
1493	Corporate Recruitment and Business Services	350,300
1494	To implement the provisions of <i>Utah Main Street Program</i>	
1495	(Senate Bill 194, 2021 General Session).	
1496	ITEM 189 To Governor's Office of Economic Development - Office of	
1497	Tourism	
1498	From General Fund, One-Time	500,000
1499	Schedule of Programs:	
1500	Film Commission	500,000
1501	ITEM 190 To Governor's Office of Economic Development - Pass-Through	
1502	From General Fund	250,000
1503	From General Fund, One-Time	7,339,900
1504	Schedule of Programs:	
1505	Pass-Through	7,589,900
1506	The Legislature intends that the \$600,000 one-time	
1507	appropriation for BioHive in Senate Bill 2, Item 55, be	
1508	matched 1:1 by industry, and that funds be distributed through	
1509	GOED only when the industry provides matching funds.	
1510	The Legislature intends that the ongoing appropriation in	
1511	Senate Bill 2, Item 55 for Utah Industry Resource Alliance	
1512	(Alliance) be distributed to Utah State University on behalf of	
1513	the Alliance and that Utah State University consult with the	

1514	Alliance when further distributing the funds.	
1515	The Legislature intends that the appropriation of	
1516	\$5,000,000 in this item for Outdoor Recreation be used for the	
1517	Bonneville Shoreline Trail.	
1518	The Legislature intends that the Governor's Office of	
1519	Economic Development pass-through \$2,071,100 appropriated	
1520	for the Sparrowhawk building to the Military Installation	
1521	Development Authority. The Legislature further intends that	
1522	the Military Installation Development Authority use the	
1523	funding received from the Governor's Office of Economic	
1524	Development to finalize the purchase of the Sparrowhawk	
1525	building, pay remaining ground lease payments, demolition	
1526	fund, and bonds secured by the building and transfer any	
1527	remaining funds along with building furniture, fixtures, and	
1528	equipment to Weber State University.	
1529	ITEM 191 To Governor's Office of Economic Development - SBIR/STTR	
1530	Center	
1531	From General Fund	(385,600)
1532	From Dedicated Credits Revenue	(16,100)
1533	Schedule of Programs:	
1534	SBIR/STTR Center	(401,700)
1535	FINANCIAL INSTITUTIONS	
1536	ITEM 192 To Financial Institutions - Financial Institutions Administration	
1537	From General Fund Restricted - Financial Institutions	343,500
1538	Schedule of Programs:	
1539	Administration	343,500
1540	DEPARTMENT OF HERITAGE AND ARTS	
1541	ITEM 193 To Department of Heritage and Arts - Administration	
1542	From General Fund, One-Time	1,500
1543	Schedule of Programs:	
1544	Administrative Services	1,500
1545	To implement the provisions of <i>State Flag Amendments</i>	
1546	(Senate Bill 48, 2021 General Session).	
1547	ITEM 194 To Department of Heritage and Arts - Pass-Through	
1548	From General Fund	400,000
1549	From General Fund, One-Time	200,000
1550	Schedule of Programs:	
1551	Pass-Through	600,000

1552	INSURANCE DEPARTMENT		
1553	ITEM 195	To Insurance Department - Insurance Department Administration	
1554		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1555			3,300
1556		Schedule of Programs:	
1557		Insurance Fraud Program	3,300
1558	UTAH STATE TAX COMMISSION		
1559	ITEM 196	To Utah State Tax Commission - Tax Administration	
1560		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1561			1,200
1562		Schedule of Programs:	
1563		Motor Vehicle Enforcement Division	1,200
1564	ITEM 197	To Utah State Tax Commission - Tax Administration	
1565		From General Fund	419,200
1566		Schedule of Programs:	
1567		Motor Vehicles	419,200
1568		To implement the provisions of <i>Vehicle Registration</i>	
1569		<i>Renewal Notice Requirements</i> (House Bill 170, 2021 General	
1570		Session).	
1571	ITEM 198	To Utah State Tax Commission - Tax Administration	
1572		From General Fund, One-Time	15,200
1573		Schedule of Programs:	
1574		Technology Management	15,200
1575		To implement the provisions of <i>Vehicle Registration</i>	
1576		<i>Checkoff and Fee Amendments</i> (Senate Bill 73, 2021 General	
1577		Session).	
1578	SOCIAL SERVICES		
1579	DEPARTMENT OF HEALTH		
1580	ITEM 199	To Department of Health - Children's Health Insurance Program	
1581		From Federal Funds	574,300
1582		Schedule of Programs:	
1583		Children's Health Insurance Program	574,300
1584		To implement the provisions of <i>Children's Health</i>	
1585		<i>Insurance Amendments</i> (House Bill 262, 2021 General	
1586		Session).	
1587	ITEM 200	To Department of Health - Children's Health Insurance Program	
1588		From General Fund	490,000
1589		From Federal Funds	1,610,000

1590	Schedule of Programs:	
1591	Children's Health Insurance Program	2,100,000
1592	To implement the provisions of <i>Children's Health</i>	
1593	<i>Insurance Plan Amendments</i> (House Bill 292, 2021 General	
1594	Session).	
1595	ITEM 201 To Department of Health - Disease Control and Prevention	
1596	From General Fund	305,000
1597	From Federal Funds	72,830,600
1598	Schedule of Programs:	
1599	Epidemiology	72,489,000
1600	Office of the Medical Examiner	305,000
1601	Hepatitis C Pilot Program	341,600
1602	ITEM 202 To Department of Health - Disease Control and Prevention	
1603	From General Fund, One-Time	4,600
1604	Schedule of Programs:	
1605	Office of the Medical Examiner	4,600
1606	To implement the provisions of <i>Suicide Prevention</i>	
1607	<i>Amendments</i> (House Bill 336, 2021 General Session).	
1608	ITEM 203 To Department of Health - Disease Control and Prevention	
1609	From General Fund	(80,000)
1610	Schedule of Programs:	
1611	Office of the Medical Examiner	(80,000)
1612	To implement the provisions of <i>Medical Examiner</i>	
1613	<i>Revisions</i> (House Bill 380, 2021 General Session).	
1614	ITEM 204 To Department of Health - Executive Director's Operations	
1615	From General Fund, One-Time	150,000
1616	From Revenue Transfers, One-Time	191,000,000
1617	From Transfer for COVID-19 Response, One-Time	42,000,000
1618	Schedule of Programs:	
1619	Executive Director	233,150,000
1620	ITEM 205 To Department of Health - Executive Director's Operations	
1621	From General Fund, One-Time	84,400
1622	Schedule of Programs:	
1623	Executive Director	84,400
1624	To implement the provisions of <i>In-person Instruction</i>	
1625	<i>Prioritization</i> (Senate Bill 107, 2021 General Session).	
1626	ITEM 206 To Department of Health - Family Health and Preparedness	
1627	From General Fund	200,000

1628	From General Fund, One-Time	(16,768,200)
1629	From Education Fund, One-Time	16,668,200
1630	From Federal Funds	(72,830,600)
1631	From General Fund Restricted - Emergency Medical Services System Account	
1632		500,000
1633	Schedule of Programs:	
1634	Emergency Medical Services and Preparedness	500,000
1635	Maternal and Child Health	(72,830,600)
1636	Primary Care	100,000
1637	ITEM 207 To Department of Health - Family Health and Preparedness	
1638	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	800
1639	Schedule of Programs:	
1640	Children with Special Health Care Needs	800
1641	To implement the provisions of <i>Children's Hearing Aid</i>	
1642	<i>Program Amendments</i> (House Bill 118, 2021 General Session).	
1643	ITEM 208 To Department of Health - Family Health and Preparedness	
1644	From Dedicated Credits Revenue	2,100
1645	From Dedicated Credits Revenue, One-Time	1,300
1646	Schedule of Programs:	
1647	Emergency Medical Services and Preparedness	3,400
1648	To implement the provisions of <i>Emergency Medical</i>	
1649	<i>Services Revisions</i> (House Bill 303, 2021 General Session).	
1650	ITEM 209 To Department of Health - Family Health and Preparedness	
1651	From Revenue Transfers	3,000
1652	From Revenue Transfers, One-Time	3,000
1653	Schedule of Programs:	
1654	Emergency Medical Services and Preparedness	6,000
1655	To implement the provisions of <i>Hemp Regulation</i>	
1656	<i>Amendments</i> (Senate Bill 39, 2021 General Session).	
1657	ITEM 210 To Department of Health - Family Health and Preparedness	
1658	From General Fund	4,000
1659	From General Fund, One-Time	4,800
1660	From Dedicated Credits Revenue	19,800
1661	From Dedicated Credits Revenue, One-Time	(200)
1662	Schedule of Programs:	
1663	Emergency Medical Services and Preparedness	28,400
1664	To implement the provisions of <i>Behavioral Emergency</i>	
1665	<i>Services Amendments</i> (Senate Bill 53, 2021 General Session).	

1666	ITEM 211	To Department of Health - Family Health and Preparedness	
1667		From Dedicated Credits Revenue	(12,000)
1668		Schedule of Programs:	
1669		Emergency Medical Services and Preparedness	(12,000)
1670		To implement the provisions of <i>Emergency Services</i>	
1671		<i>Amendments</i> (Senate Bill 109, 2021 General Session).	
1672	ITEM 212	To Department of Health - Medicaid and Health Financing	
1673		From Federal Funds	130,100
1674		From Federal Funds, One-Time	(97,500)
1675		From Medicaid Expansion Fund	85,300
1676		From Medicaid Expansion Fund, One-Time	(63,900)
1677		Schedule of Programs:	
1678		Healthcare Policy and Authorization	54,000
1679		To implement the provisions of <i>Medical Respite Care Pilot</i>	
1680		<i>Program</i> (House Bill 34, 2021 General Session).	
1681	ITEM 213	To Department of Health - Medicaid and Health Financing	
1682		From General Fund	86,500
1683		From Federal Funds	131,300
1684		Schedule of Programs:	
1685		Long-term Services and Supports	217,800
1686		To implement the provisions of <i>Caregiver Compensation</i>	
1687		<i>Amendments</i> (Senate Bill 63, 2021 General Session).	
1688	ITEM 214	To Department of Health - Medicaid and Health Financing	
1689		From General Fund	1,100
1690		From General Fund, One-Time	(1,100)
1691		From Federal Funds	1,100
1692		From Federal Funds, One-Time	(1,100)
1693		To implement the provisions of <i>Dental Hygienist</i>	
1694		<i>Amendments</i> (Senate Bill 103, 2021 General Session).	
1695	ITEM 215	To Department of Health - Medicaid Services	
1696		From General Fund	775,000
1697		From General Fund, One-Time	1,225,000
1698		From Federal Funds	(20,140,900)
1699		From Federal Funds, One-Time	22,625,900
1700		Schedule of Programs:	
1701		Intermediate Care Facilities for the Intellectually Disabled	3,710,000
1702		Other Services	775,000
1703	ITEM 216	To Department of Health - Medicaid Services	

1704	From Federal Funds	1,260,000
1705	From Federal Funds, One-Time	(898,200)
1706	From Medicaid Expansion Fund	140,000
1707	From Medicaid Expansion Fund, One-Time	(99,800)
1708	Schedule of Programs:	
1709	Medicaid Expansion	350,000
1710	Provider Reimbursement Information System for Medicaid	52,000
1711	To implement the provisions of <i>Medical Respite Care Pilot</i>	
1712	<i>Program</i> (House Bill 34, 2021 General Session).	
1713	ITEM 217 To Department of Health - Medicaid Services	
1714	From General Fund	355,200
1715	From General Fund, One-Time	(350,200)
1716	From Federal Funds	1,357,700
1717	From Federal Funds, One-Time	(1,312,700)
1718	From Medicaid Expansion Fund	68,600
1719	From Medicaid Expansion Fund, One-Time	(68,600)
1720	Schedule of Programs:	
1721	Provider Reimbursement Information System for Medicaid	50,000
1722	To implement the provisions of <i>Fertility Treatment</i>	
1723	<i>Amendments</i> (House Bill 192, 2021 General Session).	
1724	ITEM 218 To Department of Health - Medicaid Services	
1725	From General Fund	1,290,000
1726	From Federal Funds	2,620,000
1727	Schedule of Programs:	
1728	Home and Community Based Waivers	3,910,000
1729	To implement the provisions of <i>Caregiver Compensation</i>	
1730	<i>Amendments</i> (Senate Bill 63, 2021 General Session).	
1731	ITEM 219 To Department of Health - Medicaid Services	
1732	From General Fund	110,500
1733	From General Fund, One-Time	(110,500)
1734	From Federal Funds	240,000
1735	From Federal Funds, One-Time	(240,000)
1736	From Expendable Receipts	7,400
1737	From Expendable Receipts, One-Time	(7,400)
1738	From Medicaid Expansion Fund	100
1739	From Medicaid Expansion Fund, One-Time	(100)
1740	To implement the provisions of <i>Dental Hygienist</i>	
1741	<i>Amendments</i> (Senate Bill 103, 2021 General Session).	

1742	ITEM 220	To Department of Health - Medicaid Services	
1743		From Federal Funds	3,324,600
1744		From Federal Funds, One-Time	(3,315,600)
1745		From Expendable Receipts	1,161,600
1746		From Expendable Receipts, One-Time	(1,161,600)
1747		From Revenue Transfers, One-Time	1,000
1748		Schedule of Programs:	
1749		Provider Reimbursement Information System for Medicaid	10,000
1750		To implement the provisions of <i>988 Mental Health Crisis</i>	
1751		<i>Assistance</i> (Senate Bill 155, 2021 General Session).	
1752		DEPARTMENT OF HUMAN SERVICES	
1753	ITEM 221	To Department of Human Services - Division of Child and Family	
1754		Services	
1755		From General Fund, One-Time	(132,374,500)
1756		From Education Fund, One-Time	132,874,500
1757		From Federal Funds, One-Time	2,296,700
1758		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1759			900
1760		Schedule of Programs:	
1761		Domestic Violence	500,000
1762		Minor Grants	2,296,700
1763		Service Delivery	900
1764	ITEM 222	To Department of Human Services - Division of Child and Family	
1765		Services	
1766		From General Fund	(17,000)
1767		Schedule of Programs:	
1768		Child Welfare Management Information System	(8,200)
1769		Service Delivery	(8,800)
1770		To implement the provisions of <i>Child Protection Unit</i>	
1771		<i>Amendments</i> (House Bill 37, 2021 General Session).	
1772	ITEM 223	To Department of Human Services - Division of Child and Family	
1773		Services	
1774		From General Fund	(57,800)
1775		Schedule of Programs:	
1776		In-Home Services	(57,800)
1777		To implement the provisions of <i>Drug Testing Amendments</i>	
1778		(House Bill 73, 2021 General Session).	
1779	ITEM 224	To Department of Human Services - Division of Child and Family	

1780	Services		
1781	From General Fund		593,200
1782	Schedule of Programs:		
1783	Service Delivery	593,200	
1784	To implement the provisions of <i>Child and Family Services</i>		
1785	<i>Investigative Amendments</i> (Senate Bill 246, 2021 General		
1786	Session).		
1787	ITEM 225 To Department of Human Services - Executive Director		
1788	Operations		
1789	From Dedicated Credits Revenue		(300,000)
1790	Schedule of Programs:		
1791	Utah Marriage Commission	(300,000)	
1792	To implement the provisions of <i>Marriage Commission</i>		
1793	<i>Amendments</i> (House Bill 55, 2021 General Session).		
1794	ITEM 226 To Department of Human Services - Executive Director		
1795	Operations		
1796	From General Fund, One-Time		600
1797	Schedule of Programs:		
1798	Office of Licensing	600	
1799	To implement the provisions of <i>Congregate Care Program</i>		
1800	<i>Amendments</i> (House Bill 135, 2021 General Session).		
1801	ITEM 227 To Department of Human Services - Executive Director		
1802	Operations		
1803	From General Fund		534,400
1804	From Federal Funds		55,600
1805	From Revenue Transfers		48,400
1806	Schedule of Programs:		
1807	Office of Licensing	638,400	
1808	To implement the provisions of <i>Human Services Program</i>		
1809	<i>Amendments</i> (Senate Bill 127, 2021 General Session).		
1810	ITEM 228 To Department of Human Services - Office of Recovery Services		
1811	From Federal Funds		66,000
1812	From Revenue Transfers		(66,000)
1813	ITEM 229 To Department of Human Services - Office of Recovery Services		
1814	From General Fund		(3,300)
1815	From Revenue Transfers		(3,300)
1816	Schedule of Programs:		
1817	Medical Collections	(6,600)	

1818	To implement the provisions of <i>Medicaid Recovery</i>	
1819	<i>Amendments</i> (House Bill 389, 2021 General Session).	
1820	ITEM 230 To Department of Human Services - Division of Services for	
1821	People with Disabilities	
1822	From General Fund, One-Time	(146,889,900)
1823	From Education Fund, One-Time	146,889,900
1824	ITEM 231 To Department of Human Services - Division of Services for	
1825	People with Disabilities	
1826	From General Fund	1,563,500
1827	From Revenue Transfers	3,003,500
1828	Schedule of Programs:	
1829	Community Supports Waiver	4,240,000
1830	Service Delivery	327,000
1831	To implement the provisions of <i>Caregiver Compensation</i>	
1832	<i>Amendments</i> (Senate Bill 63, 2021 General Session).	
1833	ITEM 232 To Department of Human Services - Division of Substance Abuse	
1834	and Mental Health	
1835	From General Fund	4,885,500
1836	From General Fund, One-Time	(3,250,000)
1837	From Federal Funds, One-Time	2,859,000
1838	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1839		4,600
1840	Schedule of Programs:	
1841	Community Mental Health Services	2,859,000
1842	State Hospital	1,640,100
1843	The Legislature intends that, of the \$985,700 appropriated	
1844	for the item "Vivitrol Medication Assisted Treatment Program"	
1845	in S.B. 2, Item 89, the Division of Substance Abuse and Mental	
1846	Health may expend up to \$250,000 on a program that	
1847	researches the connection between exercise and substance use	
1848	disorder recovery.	
1849	ITEM 233 To Department of Human Services - Division of Substance Abuse	
1850	and Mental Health	
1851	From General Fund Restricted - Psychiatric Consultation Program Account	
1852		47,800
1853	Schedule of Programs:	
1854	Community Mental Health Services	47,800
1855	To implement the provisions of <i>Child Mental Health</i>	

1856 *Amendments* (House Bill 337, 2021 General Session).

1857 ITEM 234 To Department of Human Services - Division of Substance Abuse
1858 and Mental Health

1859 From General Fund Restricted - Statewide Behavioral Health Crisis Response Account
1860 15,903,100

1861 From General Fund Restricted - Statewide Behavioral Health Crisis Response Account,
1862 One-Time (8,955,900)

1863 Schedule of Programs:

1864 Community Mental Health Services 6,947,200
1865 To implement the provisions of *988 Mental Health Crisis*
1866 *Assistance* (Senate Bill 155, 2021 General Session).

1867 DEPARTMENT OF WORKFORCE SERVICES

1868 ITEM 235 To Department of Workforce Services - Operations and Policy

1869 From Federal Funds 11,940,000
1870 From Federal Funds, One-Time 164,100

1871 Schedule of Programs:

1872 Child Care Assistance 12,000,000
1873 Workforce Development 104,100
1874 To implement the provisions of *Child Care Eligibility*
1875 *Amendments* (House Bill 277, 2021 General Session).

1876 ITEM 236 To Department of Workforce Services - State Office of
1877 Rehabilitation

1878 From General Fund, One-Time (22,261,800)
1879 From Education Fund, One-Time 22,261,800

1880 ITEM 237 To Department of Workforce Services - Office of Homeless
1881 Services

1882 From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time 15,000,000
1883 Schedule of Programs:

1884 Homeless Services 15,000,000

1885 ITEM 238 To Department of Workforce Services - Office of Homeless
1886 Services

1887 From General Fund (100,000)
1888 From General Fund, One-Time 75,000

1889 Schedule of Programs:

1890 Homeless Services (25,000)
1891 To implement the provisions of *Medical Respite Care Pilot*
1892 *Program* (House Bill 34, 2021 General Session).

1893 HIGHER EDUCATION

1894	UNIVERSITY OF UTAH	
1895	ITEM 239 To University of Utah - Education and General	
1896	From General Fund	(4,995,000)
1897	From General Fund, One-Time	17,500,000
1898	From Education Fund	5,000,000
1899	From Education Fund, One-Time	(16,881,200)
1900	Schedule of Programs:	
1901	Education and General	623,800
1902	ITEM 240 To University of Utah - University Hospital	
1903	From Revenue Transfers	18,915,900
1904	From Revenue Transfers, One-Time	(12,096,100)
1905	Schedule of Programs:	
1906	University Hospital	6,819,800
1907	To implement the provisions of <i>988 Mental Health Crisis</i>	
1908	<i>Assistance</i> (Senate Bill 155, 2021 General Session).	
1909	ITEM 241 To University of Utah - Public Service	
1910	From General Fund	500,000
1911	From General Fund, One-Time	500,000
1912	Schedule of Programs:	
1913	Innovation District at the Point	1,000,000
1914	ITEM 242 To University of Utah - Center on Aging	
1915	From Education Fund	1,800
1916	Schedule of Programs:	
1917	Center on Aging	1,800
1918	To implement the provisions of <i>Utah Commission on Aging</i>	
1919	<i>Amendments</i> (Senate Bill 30, 2021 General Session).	
1920	UTAH STATE UNIVERSITY	
1921	ITEM 243 To Utah State University - Education and General	
1922	From General Fund	(17,600,000)
1923	From Education Fund	17,475,000
1924	From Education Fund, One-Time	800,000
1925	Schedule of Programs:	
1926	Education and General	675,000
1927	ITEM 244 To Utah State University - Cooperative Extension	
1928	From Dedicated Credits Revenue	250,000
1929	Schedule of Programs:	
1930	Cooperative Extension	250,000
1931	To implement the provisions of <i>Marriage Commission</i>	

1932	<i>Amendments</i> (House Bill 55, 2021 General Session).		
1933	WEBER STATE UNIVERSITY		
1934	ITEM 245	To Weber State University - Education and General	
1935		From General Fund	267,700
1936		Schedule of Programs:	
1937		Operations and Maintenance	267,700
1938	UTAH VALLEY UNIVERSITY		
1939	ITEM 246	To Utah Valley University - Education and General	
1940		From General Fund	(300,000)
1941		From Education Fund, One-Time	50,000
1942		Schedule of Programs:	
1943		Education and General	(300,000)
1944		Operations and Maintenance	50,000
1945	ITEM 247	To Utah Valley University - Fire and Rescue Training	
1946		From General Fund	300,000
1947		Schedule of Programs:	
1948		Fire and Rescue Training	300,000
1949	DIXIE STATE UNIVERSITY		
1950	ITEM 248	To Dixie State University - Education and General	
1951		The Legislature intends that, if House Bill 278, Name	
1952		Change Process for Dixie State University passes, the General	
1953		Fund one-time appropriation of \$500,000 in the bill shall only	
1954		be released if the heritage committee is established as provided	
1955		under 53B-16-502.	
1956	ITEM 249	To Dixie State University - Education and General	
1957		From Education Fund	300,000
1958		Schedule of Programs:	
1959		Education and General	300,000
1960		To implement the provisions of <i>Higher Education for</i>	
1961		<i>Incarcerated Youth</i> (House Bill 279, 2021 General Session).	
1962	UTAH BOARD OF HIGHER EDUCATION		
1963	ITEM 250	To Utah Board of Higher Education - Administration	
1964		From Education Fund	225,000
1965		From Education Fund, One-Time	1,000,000
1966		Schedule of Programs:	
1967		Administration	1,225,000
1968	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
1969	DEPARTMENT OF AGRICULTURE AND FOOD		

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1970	ITEM 251	To Department of Agriculture and Food - Administration	
1971		From General Fund	127,500
1972		Schedule of Programs:	
1973		General Administration	127,500
1974	ITEM 252	To Department of Agriculture and Food - Administration	
1975		From General Fund	(2,800)
1976		Schedule of Programs:	
1977		General Administration	(2,800)
1978		To implement the provisions of <i>Agricultural Advisory</i>	
1979		<i>Board Amendments</i> (House Bill 163, 2021 General Session).	
1980	ITEM 253	To Department of Agriculture and Food - Administration	
1981		From Closing Nonlapsing Balances	118,200
1982		Schedule of Programs:	
1983		Chemistry Laboratory	118,200
1984		To implement the provisions of <i>Laboratory Equipment</i>	
1985		<i>Amendments</i> (House Bill 185, 2021 General Session).	
1986	ITEM 254	To Department of Agriculture and Food - Animal Industry	
1987		From General Fund	(250,000)
1988		Schedule of Programs:	
1989		Animal Health	(374,000)
1990		Horse Racing Commission	124,000
1991		The legislature intends that \$100,000 of the one-time	
1992		Education Fund appropriation in S.B. 2 (Item 160) to the	
1993		Division of Animal Industry be used by the Utah Veterinary	
1994		Diagnostic Laboratory to study additional veterinarian and lab	
1995		needs in the state of Utah.	
1996	ITEM 255	To Department of Agriculture and Food - Invasive Species	
1997		Mitigation	
1998		From General Fund, One-Time	(1,000,000)
1999		From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
2000			1,000,000
2001	ITEM 256	To Department of Agriculture and Food - Marketing and	
2002		Development	
2003		From General Fund, One-Time	112,500
2004		Schedule of Programs:	
2005		Marketing and Development	112,500
2006	ITEM 257	To Department of Agriculture and Food - Plant Industry	
2007		Schedule of Programs:	

2008	Grazing Improvement Program	(343,300)
2009	Plant Industry	343,300
2010	In accordance with UCA 63J-1-201, the Legislature intends	
2011	that the Department of Agriculture and Food report	
2012	performance measures for the Plant Industry line item, whose	
2013	mission is "Ensuring consumers of disease free and pest free	
2014	plants, grains, seeds, as well as properly labeled agricultural	
2015	commodities, and the safe application of pesticides and farm	
2016	chemicals." The Department of Agriculture and Food shall	
2017	report to the Office of the Legislative Fiscal Analyst and to the	
2018	Governor's Office of Management and Budget before October	
2019	1, 2021 the final status of performance measures established in	
2020	FY 2021 appropriations bills and the current status of the	
2021	following performance measures for FY 2022: 1) Pesticide	
2022	Compound Enforcement Action Rate (Target = 20%); 2)	
2023	Fertilizer Compliance Violation Rate (Target = 5%); and 3)	
2024	Seed Compliance Violation Rate (Target = 10%).	
2025	ITEM 258 To Department of Agriculture and Food - Predatory Animal	
2026	Control	
2027	From General Fund	122,500
2028	Schedule of Programs:	
2029	Predatory Animal Control	122,500
2030	ITEM 259 To Department of Agriculture and Food - Resource Conservation	
2031	Under the terms of 63J-I-603 of the Utah Code, the	
2032	Legislature intends that appropriations provided for Pollinator	
2033	Amendments (H.B. 224, 2021 General Session), shall not lapse	
2034	at the close of FY 2022. Expenditure of these funds are limited	
2035	to implementation costs of the legislation: \$140,000.	
2036	ITEM 260 To Department of Agriculture and Food - Resource Conservation	
2037	From General Fund, One-Time	210,000
2038	From Closing Nonlapsing Balances	(140,000)
2039	Schedule of Programs:	
2040	Resource Conservation	70,000
2041	To implement the provisions of <i>Pollinator Amendments</i>	
2042	(House Bill 224, 2021 General Session).	
2043	ITEM 261 To Department of Agriculture and Food - Resource Conservation	
2044	From General Fund	190,500
2045	From General Fund, One-Time	28,400

2046	From Federal Funds	52,400
2047	From Federal Funds, One-Time	5,500
2048	Schedule of Programs:	
2049	Conservation Commission	276,800
2050	To implement the provisions of <i>Soil Health Amendments</i>	
2051	(House Bill 296, 2021 General Session).	
2052	ITEM 262 To Department of Agriculture and Food - Utah State Fair	
2053	Corporation	
2054	From General Fund, One-Time	200,000
2055	Schedule of Programs:	
2056	State Fair Corporation	200,000
2057	ITEM 263 To Department of Agriculture and Food - Industrial Hemp	
2058	From Dedicated Credits Revenue	177,500
2059	From Dedicated Credits Revenue, One-Time	6,000
2060	Schedule of Programs:	
2061	Industrial Hemp	183,500
2062	To implement the provisions of <i>Hemp Regulation</i>	
2063	<i>Amendments</i> (Senate Bill 39, 2021 General Session).	
2064	ITEM 264 To Department of Agriculture and Food - Analytical Laboratory	
2065	From Qualified Production Enterprise Fund	140,000
2066	From Qualified Production Enterprise Fund, One-Time	392,000
2067	Schedule of Programs:	
2068	Analytical Laboratory	532,000
2069	The Legislature intends that the \$392,000 one-time	
2070	appropriation from the Qualified Production Enterprise Fund	
2071	be used by the Department of Agriculture and Foods Analytical	
2072	Laboratory for the purchase of equipment and services solely	
2073	in support of the Medical Cannabis program and to obtain ISO	
2074	17025:2017 certification in compliance with Utah Code	
2075	R68-29.	
2076	The Legislature intends that the \$140,000 ongoing	
2077	appropriation from the Qualified Production Enterprise Fund	
2078	be used by the Department of Agriculture and Foods Analytical	
2079	Laboratory to hire two laboratory technicians solely to support	
2080	the Medical Cannabis program.	
2081	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2082	ITEM 265 To Department of Environmental Quality - Environmental	
2083	Response and Remediation	

2084	From Dedicated Credits Revenue	177,000
2085	From Dedicated Credits Revenue, One-Time	(45,500)
2086	From Petroleum Storage Tank Trust Fund	19,100
2087	From Petroleum Storage Tank Trust Fund, One-Time	(19,100)
2088	Schedule of Programs:	
2089	Underground Storage Tanks	131,500
2090	To implement the provisions of <i>Storage Tanks Amendments</i>	
2091	(Senate Bill 40, 2021 General Session).	
2092	ITEM 266 To Department of Environmental Quality - Waste Management	
2093	and Radiation Control	
2094	From Dedicated Credits Revenue, One-Time	28,300
2095	Schedule of Programs:	
2096	Solid Waste	28,300
2097	To implement the provisions of <i>Joint Resolution Approving</i>	
2098	<i>Energysolutions Constructing and Operating a Landfill for</i>	
2099	<i>Nonhazardous Solid Waste</i> (Senate Joint Resolution 7, 2021	
2100	General Session).	
2101	ITEM 267 To Department of Environmental Quality - Water Quality	
2102	From General Fund	200,000
2103	From General Fund, One-Time	2,000,000
2104	Schedule of Programs:	
2105	Water Quality Support	2,200,000
2106	The Legislature intends that the \$2,000,000 one-time	
2107	General Fund appropriation to the Division of Water Quality	
2108	be used for a voluntary, incentive-based agricultural nutrient	
2109	management program.	
2110	ITEM 268 To Department of Environmental Quality - Water Quality	
2111	From General Fund	(98,000)
2112	From General Fund, One-Time	(2,000)
2113	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
2114		98,000
2115	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,	
2116	One-Time	2,000
2117	To implement the provisions of <i>Severance Tax Revenue</i>	
2118	<i>Amendments</i> (Senate Bill 133, 2021 General Session).	
2119	ITEM 269 To Department of Environmental Quality - Air Quality	
2120	From General Fund, One-Time	80,000
2121	Schedule of Programs:	

2122	Air Quality Administration	80,000
2123	The Legislature intends that the \$200,000 one-time General	
2124	Fund appropriation in S.B. 2 (Item 177) to the Division of Air	
2125	Quality be used to address air quality issues in Box Elder	
2126	County.	
2127	ITEM 270 To Department of Environmental Quality - Air Quality	
2128	From General Fund	2,200
2129	Schedule of Programs:	
2130	Air Quality Administration	2,200
2131	To implement the provisions of <i>Air Quality Policy</i>	
2132	<i>Advisory Board</i> (Senate Bill 20, 2021 General Session).	
2133	ITEM 271 To Department of Environmental Quality - Air Quality	
2134	From General Fund	(675,000)
2135	From General Fund, One-Time	(10,000)
2136	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
2137		675,000
2138	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,	
2139	One-Time	10,000
2140	To implement the provisions of <i>Severance Tax Revenue</i>	
2141	<i>Amendments</i> (Senate Bill 133, 2021 General Session).	
2142	ITEM 272 To Department of Environmental Quality - Laboratory Services	
2143	The Legislature intends that the Department of	
2144	Environmental Quality use the funding provided for the	
2145	Laboratory Services line item in S.B. 2 (Item 178) to procure at	
2146	least \$900,000 in services from the Utah Public Health	
2147	Laboratory in FY2022. The Legislature directs the Utah	
2148	Department of Environmental Quality and the Utah	
2149	Department of Health (the Departments) to develop a	
2150	comprehensive plan for 1) the most cost-effective mechanisms	
2151	to procure high volume environmental chemistry analyses with	
2152	emphasis on the states ambient water quality monitoring needs,	
2153	2) a structure for development of new laboratory methods that	
2154	are not commercially available but would benefit the public	
2155	interest, and 3) an optimal governance structure to oversee	
2156	state environmental testing resources. Based on this plan and	
2157	structure the funding allocation between the two Departments	
2158	will be updated to take effect FY2023. If no new plan or	
2159	structure is finalized, beginning in FY2023, the ongoing funds	

2160	become unencumbered.	
2161	GOVERNOR'S OFFICE	
2162	ITEM 273 To Governor's Office - Office of Energy Development	
2163	From General Fund	(1,100)
2164	From General Fund, One-Time	(500,000)
2165	From Education Fund	(245,000)
2166	From Federal Funds	(500)
2167	From Dedicated Credits Revenue	(200)
2168	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	(200)
2169	Schedule of Programs:	
2170	Office of Energy Development	(747,000)
2171	To implement the provisions of <i>Natural Resources Entities</i>	
2172	<i>Amendments</i> (House Bill 346, 2021 General Session).	
2173	DEPARTMENT OF NATURAL RESOURCES	
2174	ITEM 274 To Department of Natural Resources - DNR Pass Through	
2175	From General Fund, One-Time	500,000
2176	Schedule of Programs:	
2177	DNR Pass Through	500,000
2178	The Legislature intends that the \$350,000 one-time	
2179	appropriation for Bear Lake improvements be used for a	
2180	regional recreation and access plan for Bear Lake.	
2181	ITEM 275 To Department of Natural Resources - Forestry, Fire and State	
2182	Lands	
2183	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2184		1,100
2185	Schedule of Programs:	
2186	Program Delivery	1,100
2187	ITEM 276 To Department of Natural Resources - Oil, Gas and Mining	
2188	From General Fund	(2,306,300)
2189	From General Fund, One-Time	(12,600)
2190	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	2,306,300
2191	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time	
2192		12,600
2193	To implement the provisions of <i>Severance Tax Revenue</i>	
2194	<i>Amendments</i> (Senate Bill 133, 2021 General Session).	
2195	ITEM 277 To Department of Natural Resources - Parks and Recreation	
2196	From Federal Funds	(500,000)
2197	From Expendable Receipts	(267,100)

2198	From General Fund Restricted - State Park Fees	(45,400)
2199	From General Fund Restricted - State Park Fees, One-Time	(12,400)
2200	From Revenue Transfers	(100,000)
2201	Schedule of Programs:	
2202	Executive Management	(500,000)
2203	Park Operation Management	(424,900)
2204	To implement the provisions of <i>Natural Resources Entities</i>	
2205	<i>Amendments</i> (House Bill 346, 2021 General Session).	
2206	ITEM 278 To Department of Natural Resources - Parks and Recreation	
2207	Capital Budget	
2208	From General Fund, One-Time	(67,000,000)
2209	From Federal Funds	(1,500,000)
2210	From Dedicated Credits Revenue	175,000
2211	From Expendable Receipts	(175,000)
2212	From General Fund Restricted - State Park Fees, One-Time	(16,150,000)
2213	Schedule of Programs:	
2214	Region Renovation	(750,000)
2215	Renovation and Development	(82,400,000)
2216	Trails Program	(1,500,000)
2217	To implement the provisions of <i>Natural Resources Entities</i>	
2218	<i>Amendments</i> (House Bill 346, 2021 General Session).	
2219	ITEM 279 To Department of Natural Resources - Utah Geological Survey	
2220	From General Fund	(613,000)
2221	From General Fund, One-Time	(9,000)
2222	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
2223	Account	613,000
2224	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
2225	Account, One-Time	9,000
2226	To implement the provisions of <i>Severance Tax Revenue</i>	
2227	<i>Amendments</i> (Senate Bill 133, 2021 General Session).	
2228	ITEM 280 To Department of Natural Resources - Water Resources	
2229	From General Fund	(600,000)
2230	From General Fund, One-Time	(9,000,000)
2231	Schedule of Programs:	
2232	Interstate Streams	(9,600,000)
2233	To implement the provisions of <i>Colorado River</i>	
2234	<i>Amendments</i> (House Bill 297, 2021 General Session).	
2235	ITEM 281 To Department of Natural Resources - Water Rights	

2236	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2237		800
2238	Schedule of Programs:	
2239	Adjudication	800
2240	ITEM 282 To Department of Natural Resources - Water Rights	
2241	From General Fund	(500)
2242	From General Fund, One-Time	500
2243	To implement the provisions of <i>State Engineer Electronic</i>	
2244	<i>Communications</i> (House Bill 24, 2021 General Session).	
2245	ITEM 283 To Department of Natural Resources - Wildlife Resources	
2246	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2247		39,500
2248	Schedule of Programs:	
2249	Administrative Services	1,000
2250	Law Enforcement	38,500
2251	ITEM 284 To Department of Natural Resources - Division of Parks	
2252	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2253		32,400
2254	Schedule of Programs:	
2255	Park Operation Management	32,400
2256	ITEM 285 To Department of Natural Resources - Division of Parks	
2257	From General Fund Restricted - State Park Fees	798,500
2258	From General Fund Restricted - State Park Fees, One-Time	(798,500)
2259	To implement the provisions of <i>Utah State Park</i>	
2260	<i>Amendments</i> (House Bill 257, 2021 General Session).	
2261	ITEM 286 To Department of Natural Resources - Division of Parks	
2262	From General Fund Restricted - State Park Fees	45,400
2263	From General Fund Restricted - State Park Fees, One-Time	12,400
2264	From Revenue Transfers	100,000
2265	From Revenue Transfers, One-Time	100,000
2266	Schedule of Programs:	
2267	Park Operation Management	257,800
2268	To implement the provisions of <i>Natural Resources Entities</i>	
2269	<i>Amendments</i> (House Bill 346, 2021 General Session).	
2270	ITEM 287 To Department of Natural Resources - Division of Parks - Capital	
2271	From General Fund, One-Time	(10,000,000)
2272	Schedule of Programs:	
2273	Renovation and Development	(10,000,000)

2274	To implement the provisions of <i>Utah State Park</i>		
2275	<i>Amendments</i> (House Bill 257, 2021 General Session).		
2276	ITEM 288	To Department of Natural Resources - Division of Parks - Capital	
2277		From General Fund, One-Time	67,000,000
2278		From Dedicated Credits Revenue	(175,000)
2279		From Expendable Receipts	175,000
2280		From General Fund Restricted - State Park Fees, One-Time	16,150,000
2281		Schedule of Programs:	
2282		Region Renovation	750,000
2283		Renovation and Development	82,400,000
2284	To implement the provisions of <i>Natural Resources Entities</i>		
2285	<i>Amendments</i> (House Bill 346, 2021 General Session).		
2286	ITEM 289	To Department of Natural Resources - Division of Parks - Capital	
2287		From General Fund, One-Time	1,200,000
2288		Schedule of Programs:	
2289		Renovation and Development	1,200,000
2290	To implement the provisions of <i>Concurrent Resolution</i>		
2291	<i>Regarding the Bridal Veil Falls Area</i> (House Concurrent		
2292	Resolution 13, 2021 General Session).		
2293	ITEM 290	To Department of Natural Resources - Division of Recreation	
2294		From General Fund, One-Time	383,500
2295		From Federal Funds	500,000
2296		From Federal Funds, One-Time	500,000
2297		Schedule of Programs:	
2298		Recreation Management	1,000,000
2299		Recreation Administration	383,500
2300	To implement the provisions of <i>Natural Resources Entities</i>		
2301	<i>Amendments</i> (House Bill 346, 2021 General Session).		
2302	ITEM 291	To Department of Natural Resources - Division of Recreation-	
2303		Capital	
2304		From Federal Funds	1,500,000
2305		From Federal Funds, One-Time	1,500,000
2306		Schedule of Programs:	
2307		Trails Program	3,000,000
2308	To implement the provisions of <i>Natural Resources Entities</i>		
2309	<i>Amendments</i> (House Bill 346, 2021 General Session).		
2310	ITEM 292	To Department of Natural Resources - Office of Energy	
2311		Development	

2312	From General Fund	1,100
2313	From General Fund, One-Time	500,000
2314	From Education Fund	245,000
2315	From Federal Funds	500
2316	From Dedicated Credits Revenue	200
2317	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	200
2318	Schedule of Programs:	
2319	Office of Energy Development	747,000
2320	To implement the provisions of <i>Natural Resources Entities</i>	
2321	<i>Amendments</i> (House Bill 346, 2021 General Session).	
2322	ITEM 293 To Department of Natural Resources - Public Lands Policy	
2323	Coordination	
2324	From General Fund	236,700
2325	From General Fund, One-Time	6,400,000
2326	From General Fund Restricted - Constitutional Defense	13,700
2327	Schedule of Programs:	
2328	Public Lands Policy Coordination	6,650,400
2329	PUBLIC LANDS POLICY COORDINATING OFFICE	
2330	ITEM 294 To Public Lands Policy Coordinating Office	
2331	From General Fund	(236,700)
2332	From General Fund, One-Time	(5,900,000)
2333	From General Fund Restricted - Constitutional Defense	(13,700)
2334	Schedule of Programs:	
2335	Public Lands Policy Coordinating Office	(6,150,400)
2336	The Legislature intends that the \$500,000 General Fund,	
2337	one-time appropriation to the Public Lands Policy	
2338	Coordination Office be used to educate critical audiences on	
2339	the importance of public land and wildlife management,	
2340	multiple use practices, and similar efforts.	
2341	PUBLIC EDUCATION	
2342	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
2343	ITEM 295 To State Board of Education - Minimum School Program - Basic	
2344	School Program	
2345	From Uniform School Fund	51,440,900
2346	From Uniform School Fund, One-Time	2,600,000
2347	Schedule of Programs:	
2348	Students At-Risk Add-on (13,505 WPUs)	54,040,900
2349	To implement the provisions of <i>Public Education Funding</i>	

2350 *Amendments* (Senate Bill 142, 2021 General Session).

2351 ITEM 296 To State Board of Education - Minimum School Program - Related

2352 to Basic School Programs

2353 From Uniform School Fund 438,000

2354 Schedule of Programs:

2355 Effective Teachers in High Poverty Schools Incentive Program

2356 438,000

2357 The State Board of Education shall not apportion state

2358 funds appropriated to the Related to Basic School Program for

2359 FY 2022 to local education agencies unless and until the State

2360 Board of Education has shown in a report to the Legislative

2361 Fiscal Analyst and the Governors Office of Management and

2362 Budget how the local education agencies plan to use federal

2363 funds provided under the American Rescue Plan.

2364 ITEM 297 To State Board of Education - Minimum School Program - Related

2365 to Basic School Programs

2366 From Uniform School Fund (50,540,900)

2367 Schedule of Programs:

2368 Enhancement for At-Risk Students (50,540,900)

2369 To implement the provisions of *Public Education Funding*

2370 *Amendments* (Senate Bill 142, 2021 General Session).

2371 The Legislature intends that, if Senate Bill 142, Public

2372 Education Funding Amendment is enacted, the Division of

2373 Finance change name references for the Enhancement for

2374 At-Risk Students program in the Minimum School Program -

2375 Related to Basic School Programs to the Students At-Risk -

2376 Gang Prevention Grant Program.

2377 ITEM 298 To State Board of Education - Minimum School Program - Related

2378 to Basic School Programs

2379 From Uniform School Fund 37,500

2380 Schedule of Programs:

2381 Teacher Salary Supplement 37,500

2382 To implement the provisions of *Teacher Salary Supplement*

2383 *Program Amendments* (Senate Bill 154, 2021 General

2384 Session).

2385 STATE BOARD OF EDUCATION

2386 ITEM 299 To State Board of Education - State Administrative Office

2387 The State Board of Education shall not apportion state

2388		funds appropriated to the Related to Basic School Program for	
2389		FY 2022 to local education agencies unless and until the State	
2390		Board of Education has shown in a report to the Legislative	
2391		Fiscal Analyst and the Governors Office of Management and	
2392		Budget how the local education agencies plan to use federal	
2393		funds provided under the American Rescue Plan.	
2394	ITEM 300	To State Board of Education - State Administrative Office	
2395		From Education Fund	(3,000)
2396		Schedule of Programs:	
2397		Board and Administration	(3,000)
2398		To implement the provisions of <i>Education Agency Report</i>	
2399		<i>Process Amendments</i> (House Bill 42, 2021 General Session).	
2400	ITEM 301	To State Board of Education - State Administrative Office	
2401		From Education Fund	500,000
2402		Schedule of Programs:	
2403		Student Support Services	500,000
2404		To implement the provisions of <i>Youth Suicide Prevention</i>	
2405		<i>Programs Amendments</i> (House Bill 93, 2021 General Session).	
2406	ITEM 302	To State Board of Education - State Administrative Office	
2407		From Education Fund, One-Time	39,000
2408		Schedule of Programs:	
2409		Financial Operations	39,000
2410		To implement the provisions of <i>Reporting Requirements</i>	
2411		<i>for Local Education Agencies</i> (House Bill 300, 2021 General	
2412		Session).	
2413	ITEM 303	To State Board of Education - State Administrative Office	
2414		From Education Fund, One-Time	20,000
2415		Schedule of Programs:	
2416		Student Support Services	20,000
2417		To implement the provisions of <i>School Resource Officers</i>	
2418		<i>Amendments</i> (House Bill 345, 2021 General Session).	
2419	ITEM 304	To State Board of Education - State Administrative Office	
2420		From Education Fund, One-Time	6,300
2421		Schedule of Programs:	
2422		Financial Operations	6,300
2423		To implement the provisions of <i>Education Deadline and</i>	
2424		<i>Fiscal Flexibility</i> (Senate Bill 178, 2021 General Session).	
2425	ITEM 305	To State Board of Education - State Administrative Office	

2426	From Education Fund, One-Time	50,000
2427	Schedule of Programs:	
2428	Information Technology	50,000
2429	To implement the provisions of <i>Statewide Online</i>	
2430	<i>Education Program Amendments</i> (Senate Bill 234, 2021	
2431	General Session).	
2432	ITEM 306 To State Board of Education - General System Support	
2433	Notwithstanding the intent language in Subsection (4)	
2434	under Item 18 in House Bill 2, Public Education Budget	
2435	Amendments, the Legislature intends that, of the appropriation	
2436	provided by Item 18, in House Bill 2, Public Education Budget	
2437	Amendments, \$7,016,900 be used: (1) in fiscal years 2022,	
2438	2023, 2024; and (2) for an existing program for professional	
2439	learning related to improving student achievement.	
2440	ITEM 307 To State Board of Education - General System Support	
2441	From Education Fund	(11,200)
2442	Schedule of Programs:	
2443	Teaching and Learning	(11,200)
2444	To implement the provisions of <i>Education Agency Report</i>	
2445	<i>Process Amendments</i> (House Bill 42, 2021 General Session).	
2446	ITEM 308 To State Board of Education - Utah Schools for the Deaf and the	
2447	Blind	
2448	From Education Fund	700,000
2449	Schedule of Programs:	
2450	Administration	700,000
2451	ITEM 309 To State Board of Education - Statewide Online Education	
2452	From Education Fund	1,767,000
2453	From Education Fund, One-Time	(1,600,000)
2454	Schedule of Programs:	
2455	Statewide Online Education	167,000
2456	To implement the provisions of <i>Statewide Online</i>	
2457	<i>Education Program Amendments</i> (Senate Bill 234, 2021	
2458	General Session).	
2459	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
2460	ITEM 310 To School and Institutional Trust Fund Office	
2461	From School and Institutional Trust Fund Management Acct.	(1,000)
2462	Schedule of Programs:	
2463	School and Institutional Trust Fund Office	(1,000)

2464		To implement the provisions of <i>School and Institutional</i>	
2465		<i>Trust Fund Office Amendments</i> (Senate Bill 169, 2021 General	
2466		Session).	
2467	EXECUTIVE APPROPRIATIONS		
2468	LEGISLATURE		
2469	ITEM 311	To Legislature - Senate	
2470		From General Fund	4,000
2471		Schedule of Programs:	
2472		Administration	4,000
2473		To implement the provisions of <i>Veterans and Military</i>	
2474		<i>Affairs Commission Amendments</i> (House Bill 16, 2021 General	
2475		Session).	
2476	ITEM 312	To Legislature - Senate	
2477		From General Fund	1,600
2478		Schedule of Programs:	
2479		Administration	1,600
2480		To implement the provisions of <i>Mental Health Protections</i>	
2481		<i>for First Responders</i> (House Bill 25, 2021 General Session).	
2482	ITEM 313	To Legislature - Senate	
2483		From General Fund, One-Time	4,800
2484		Schedule of Programs:	
2485		Administration	4,800
2486		To implement the provisions of <i>Point of the Mountain</i>	
2487		<i>Development Commission Act Modifications</i> (House Bill 52,	
2488		2021 General Session).	
2489	ITEM 314	To Legislature - Senate	
2490		From General Fund	3,200
2491		Schedule of Programs:	
2492		Administration	3,200
2493		To implement the provisions of <i>Education and Mental</i>	
2494		<i>Health Coordinating Council</i> (House Bill 288, 2021 General	
2495		Session).	
2496	ITEM 315	To Legislature - Senate	
2497		From General Fund	8,700
2498		Schedule of Programs:	
2499		Administration	8,700
2500		To implement the provisions of <i>Joint Resolution</i>	
2501		<i>Authorizing Pay of In-session Employees</i> (House Joint	

2502		Resolution 3, 2021 General Session).	
2503	ITEM 316	To Legislature - Senate	
2504		From General Fund, One-Time	8,400
2505		Schedule of Programs:	
2506		Administration	8,400
2507		To implement the provisions of <i>Criminal Code Evaluation</i>	
2508		<i>Task Force Extension</i> (Senate Bill 17, 2021 General Session).	
2509	ITEM 317	To Legislature - Senate	
2510		From General Fund, One-Time	4,800
2511		Schedule of Programs:	
2512		Administration	4,800
2513		To implement the provisions of <i>State Flag Amendments</i>	
2514		(Senate Bill 48, 2021 General Session).	
2515	ITEM 318	To Legislature - Senate	
2516		From General Fund	1,500
2517		Schedule of Programs:	
2518		Administration	1,500
2519		To implement the provisions of <i>Higher Education</i>	
2520		<i>Performance Funding</i> (Senate Bill 193, 2021 General Session).	
2521	ITEM 319	To Legislature - Senate	
2522		From General Fund, One-Time	4,800
2523		Schedule of Programs:	
2524		Administration	4,800
2525		To implement the provisions of <i>County Jails Amendments</i>	
2526		(Senate Bill 249, 2021 General Session).	
2527	ITEM 320	To Legislature - House of Representatives	
2528		From General Fund	6,000
2529		Schedule of Programs:	
2530		Administration	6,000
2531		To implement the provisions of <i>Veterans and Military</i>	
2532		<i>Affairs Commission Amendments</i> (House Bill 16, 2021 General	
2533		Session).	
2534	ITEM 321	To Legislature - House of Representatives	
2535		From General Fund	1,600
2536		Schedule of Programs:	
2537		Administration	1,600
2538		To implement the provisions of <i>Mental Health Protections</i>	
2539		<i>for First Responders</i> (House Bill 25, 2021 General Session).	

2540	ITEM 322	To Legislature - House of Representatives	
2541		From General Fund, One-Time	4,800
2542		Schedule of Programs:	
2543		Administration	4,800
2544		To implement the provisions of <i>Point of the Mountain</i>	
2545		<i>Development Commission Act Modifications</i> (House Bill 52,	
2546		2021 General Session).	
2547	ITEM 323	To Legislature - House of Representatives	
2548		From General Fund	3,200
2549		Schedule of Programs:	
2550		Administration	3,200
2551		To implement the provisions of <i>Education and Mental</i>	
2552		<i>Health Coordinating Council</i> (House Bill 288, 2021 General	
2553		Session).	
2554	ITEM 324	To Legislature - House of Representatives	
2555		From General Fund	13,800
2556		Schedule of Programs:	
2557		Administration	13,800
2558		To implement the provisions of <i>Joint Resolution</i>	
2559		<i>Authorizing Pay of In-session Employees</i> (House Joint	
2560		Resolution 3, 2021 General Session).	
2561	ITEM 325	To Legislature - House of Representatives	
2562		From General Fund, One-Time	8,400
2563		Schedule of Programs:	
2564		Administration	8,400
2565		To implement the provisions of <i>Criminal Code Evaluation</i>	
2566		<i>Task Force Extension</i> (Senate Bill 17, 2021 General Session).	
2567	ITEM 326	To Legislature - House of Representatives	
2568		From General Fund, One-Time	4,800
2569		Schedule of Programs:	
2570		Administration	4,800
2571		To implement the provisions of <i>State Flag Amendments</i>	
2572		(Senate Bill 48, 2021 General Session).	
2573	ITEM 327	To Legislature - House of Representatives	
2574		From General Fund	2,300
2575		Schedule of Programs:	
2576		Administration	2,300
2577		To implement the provisions of <i>Higher Education</i>	

2578		<i>Performance Funding</i> (Senate Bill 193, 2021 General Session).	
2579	ITEM 328	To Legislature - House of Representatives	
2580		From General Fund, One-Time	4,800
2581		Schedule of Programs:	
2582		Administration	4,800
2583		To implement the provisions of <i>County Jails Amendments</i>	
2584		(Senate Bill 249, 2021 General Session).	
2585	ITEM 329	To Legislature - Office of Legislative Research and General	
2586	Counsel		
2587		From General Fund	7,700
2588		Schedule of Programs:	
2589		Administration	7,700
2590		To implement the provisions of <i>Education and Mental</i>	
2591		<i>Health Coordinating Council</i> (House Bill 288, 2021 General	
2592		Session).	
2593	ITEM 330	To Legislature - Office of Legislative Research and General	
2594	Counsel		
2595		From General Fund, One-Time	(383,500)
2596		Schedule of Programs:	
2597		Administration	(383,500)
2598		To implement the provisions of <i>Natural Resources Entities</i>	
2599		<i>Amendments</i> (House Bill 346, 2021 General Session).	
2600	ITEM 331	To Legislature - Office of Legislative Research and General	
2601	Counsel		
2602		From General Fund, One-Time	2,500
2603		Schedule of Programs:	
2604		Administration	2,500
2605		To implement the provisions of <i>Criminal Code Evaluation</i>	
2606		<i>Task Force Extension</i> (Senate Bill 17, 2021 General Session).	
2607	ITEM 332	To Legislature - Office of the Legislative Fiscal Analyst	
2608		The Legislature intends that, if FY 2022 ongoing Education	
2609		Fund revenue estimates adopted by the Executive	
2610		Appropriations Committee in December 2021 remain at or	
2611		above the target adopted by the Executive Appropriations	
2612		Committee in May 2021, when preparing the Infrastructure and	
2613		General Government base budget for FY 2023, the Legislative	
2614		Fiscal Analyst shall include \$100 million ongoing from the	
2615		Education Fund for the Higher Education Capital Projects	

2616	Fund and \$20 million ongoing from the Education Fund for the	
2617	Technical Colleges Capital Projects Fund.	
2618	ITEM 333 To Legislature - Office of the Legislative Fiscal Analyst	
2619	From General Fund	485,500
2620	From General Fund, One-Time	(485,500)
2621	To implement the provisions of <i>Joint Rules Resolution -</i>	
2622	<i>Legislative Procedure Modifications</i> (House Joint Resolution	
2623	6, 2021 General Session).	
2624	ITEM 334 To Legislature - Office of the Legislative Auditor General	
2625	From General Fund	307,500
2626	From General Fund, One-Time	(307,500)
2627	To implement the provisions of <i>Joint Rules Resolution -</i>	
2628	<i>Legislative Procedure Modifications</i> (House Joint Resolution	
2629	6, 2021 General Session).	
2630	ITEM 335 To Legislature - Office of the Legislative Auditor General	
2631	From General Fund	300,000
2632	Schedule of Programs:	
2633	Administration	300,000
2634	To implement the provisions of <i>State Audit Amendments</i>	
2635	(Senate Bill 160, 2021 General Session).	
2636	ITEM 336 To Legislature - Legislative Services	
2637	From General Fund, One-Time	30,000
2638	Schedule of Programs:	
2639	Pass-Through	30,000
2640	To implement the provisions of <i>Point of the Mountain</i>	
2641	<i>Development Commission Act Modifications</i> (House Bill 52,	
2642	2021 General Session).	
2643	UTAH NATIONAL GUARD	
2644	ITEM 337 To Utah National Guard	
2645	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2646		7,000
2647	Schedule of Programs:	
2648	Operations and Maintenance	7,000
2649	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2650	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2651	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2652	accounts to which the money is transferred may be made without further legislative action, in	
2653	accordance with statutory provisions relating to the funds or accounts.	

2654 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2655 DEPARTMENT OF PUBLIC SAFETY

2656 ITEM 338 To Department of Public Safety - Alcoholic Beverage Control Act

2657 Enforcement Fund

2658 From GFR Public Safety and Firefighter Tier II Retirement Benefits Account

2659 16,500

2660 Schedule of Programs:

2661 Alcoholic Beverage Control Act Enforcement Fund 16,500

2662 INFRASTRUCTURE AND GENERAL GOVERNMENT

2663 DEPARTMENT OF GOVERNMENT OPERATIONS

2664 ITEM 339 To Department of Government Operations - State Debt Collection

2665 Fund

2666 From Dedicated Credits Revenue 15,500

2667 Schedule of Programs:

2668 State Debt Collection Fund 15,500

2669 To implement the provisions of *Department of Government*

2670 *Operations* (Senate Bill 181, 2021 General Session).

2671 DEPARTMENT OF ADMINISTRATIVE SERVICES

2672 ITEM 340 To Department of Administrative Services - State Debt Collection

2673 Fund

2674 From Dedicated Credits Revenue (15,500)

2675 Schedule of Programs:

2676 State Debt Collection Fund (15,500)

2677 To implement the provisions of *Department of Government*

2678 *Operations* (Senate Bill 181, 2021 General Session).

2679 TRANSPORTATION

2680 ITEM 341 To Transportation - County of the First Class Highway Projects

2681 Fund

2682 The Legislature intends that after the Department of

2683 Transportation has distributed funds in accordance with H.B.

2684 244, 2021 General Session, the department shall use up to

2685 \$1,000,000 from any unallocated funds from FY 2021 and FY

2686 2022 in the County of the First Class Highway Projects Fund

2687 for the design, environmental work, and right-of-way

2688 acquisition for a road connecting Rose Park Lane to Redwood

2689 Road at 2600 North in Salt Lake City.

2690 SOCIAL SERVICES

2691 DEPARTMENT OF HUMAN SERVICES

2692	ITEM 342 To Department of Human Services - Suicide Prevention and	
2693	Education Fund	
2694	From General Fund Restricted - Concealed Weapons Account	43,500
2695	From General Fund Restricted - Concealed Weapons Account, One-Time	2,000,000
2696	Schedule of Programs:	
2697	Suicide Prevention and Education Fund	2,043,500
2698	To implement the provisions of <i>Conceal Carry Firearms</i>	
2699	<i>Amendments</i> (House Bill 60, 2021 General Session).	
2700	DEPARTMENT OF WORKFORCE SERVICES	
2701	ITEM 343 To Department of Workforce Services - Olene Walker Low	
2702	Income Housing	
2703	From General Fund, One-Time	500,000
2704	Schedule of Programs:	
2705	Olene Walker Low Income Housing	500,000
2706	To implement the provisions of <i>Single-family Housing</i>	
2707	<i>Modifications</i> (House Bill 82, 2021 General Session).	
2708	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2709	DEPARTMENT OF AGRICULTURE AND FOOD	
2710	ITEM 344 To Department of Agriculture and Food - Dept. Agriculture and	
2711	Food Laboratory Equip. Fund	
2712	From Dedicated Credits Revenue	118,200
2713	Schedule of Programs:	
2714	Dept. Agriculture and Food Laboratory Equip. Fund	118,200
2715	To implement the provisions of <i>Laboratory Equipment</i>	
2716	<i>Amendments</i> (House Bill 185, 2021 General Session).	
2717	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2718	ITEM 345 To Department of Environmental Quality - Waste Tire Recycling	
2719	Fund	
2720	From Waste Tire Recycling Fund	209,300
2721	Schedule of Programs:	
2722	Waste Tire Recycling Fund	209,300
2723	To implement the provisions of <i>Waste Tire Recycling</i>	
2724	<i>Amendments</i> (House Bill 236, 2021 General Session).	
2725	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
2726	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2727	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2728	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2729	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	

2730	amounts between funds and accounts as indicated.		
2731	EXECUTIVE OFFICES AND CRIMINAL JUSTICE		
2732	ATTORNEY GENERAL		
2733	ITEM 346 To Attorney General - ISF - Attorney General		
2734	From Dedicated Credits Revenue		168,300
2735	Schedule of Programs:		
2736	Civil Division		168,300
2737	Budgeted FTE	1.0	
2738	ITEM 347 To Attorney General - ISF - Attorney General		
2739	From Dedicated Credits Revenue		(50,400)
2740	From Dedicated Credits Revenue, One-Time		17,200
2741	Schedule of Programs:		
2742	Criminal Division		(33,200)
2743	To implement the provisions of <i>Criminal Justice</i>		
2744	<i>Modifications</i> (House Bill 260, 2021 General Session).		
2745	ITEM 348 To Attorney General - ISF - Attorney General		
2746	From Dedicated Credits Revenue		21,800
2747	From Dedicated Credits Revenue, One-Time		17,400
2748	Schedule of Programs:		
2749	Civil Division		39,200
2750	Budgeted FTE	0.3	
2751	To implement the provisions of <i>Soil Health Amendments</i>		
2752	(House Bill 296, 2021 General Session).		
2753	ITEM 349 To Attorney General - ISF - Attorney General		
2754	From Dedicated Credits Revenue		67,100
2755	Schedule of Programs:		
2756	Civil Division		67,100
2757	Budgeted FTE	0.3	
2758	To implement the provisions of <i>Economic Development</i>		
2759	<i>Amendments</i> (House Bill 348, 2021 General Session).		
2760	ITEM 350 To Attorney General - ISF - Attorney General		
2761	From Dedicated Credits Revenue, One-Time		201,200
2762	Schedule of Programs:		
2763	Civil Division		201,200
2764	Budgeted FTE	1.0	
2765	To implement the provisions of <i>State Agency Realignment</i>		
2766	(House Bill 365, 2021 General Session).		
2767	ITEM 351 To Attorney General - ISF - Attorney General		

2768	From Dedicated Credits Revenue		30,200
2769	Schedule of Programs:		
2770	Civil Division		30,200
2771	Budgeted FTE	0.2	
2772	To implement the provisions of <i>Hemp Regulation</i>		
2773	<i>Amendments</i> (Senate Bill 39, 2021 General Session).		
2774	ITEM 352 To Attorney General - ISF - Attorney General		
2775	From Dedicated Credits Revenue		50,300
2776	Schedule of Programs:		
2777	Civil Division		50,300
2778	Budgeted FTE	0.3	
2779	To implement the provisions of <i>Utah Main Street Program</i>		
2780	(Senate Bill 194, 2021 General Session).		
2781	UTAH DEPARTMENT OF CORRECTIONS		
2782	ITEM 353 To Utah Department of Corrections - Utah Correctional Industries		
2783	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account		
2784			1,400
2785	Schedule of Programs:		
2786	Utah Correctional Industries		1,400
2787	INFRASTRUCTURE AND GENERAL GOVERNMENT		
2788	DEPARTMENT OF GOVERNMENT OPERATIONS		
2789	ITEM 354 To Department of Government Operations - Human Resources		
2790	Internal Service Fund		
2791	From General Fund, One-Time		49,000
2792	Schedule of Programs:		
2793	Administration		49,000
2794	To implement the provisions of <i>Workforce Solutions for</i>		
2795	<i>Air Quality Amendments</i> (Senate Bill 15, 2021 General		
2796	Session).		
2797	ITEM 355 To Department of Government Operations - Human Resources		
2798	Internal Service Fund		
2799	Budgeted FTE	129.0	
2800	Authorized Capital Outlay	1,500,000	
2801	To implement the provisions of <i>Department of Government</i>		
2802	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
2803	DEPARTMENT OF GOVERNMENT OPERATIONS - ISF		
2804	ITEM 356 To Department of Government Operations - ISF - Division of Fleet		
2805	Operations		

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2806	From General Fund, One-Time		21,000
2807	Schedule of Programs:		
2808	ISF - Fuel Network		21,000
2809	To implement the provisions of <i>Storage Tanks Amendments</i>		
2810	(Senate Bill 40, 2021 General Session).		
2811	ITEM 357 To Department of Government Operations - ISF - Division of		
2812	Finance		
2813	From Dedicated Credits Revenue		149,400
2814	Schedule of Programs:		
2815	ISF - Purchasing Card		149,400
2816	Budgeted FTE	2.5	
2817	To implement the provisions of <i>Department of Government</i>		
2818	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
2819	ITEM 358 To Department of Government Operations - ISF - Division of		
2820	Purchasing and General Services		
2821	Budgeted FTE	97.3	
2822	Authorized Capital Outlay	4,070,000	
2823	To implement the provisions of <i>Department of Government</i>		
2824	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
2825	ITEM 359 To Department of Government Operations - ISF - Division of Fleet		
2826	Operations		
2827	Budgeted FTE	41.0	
2828	Authorized Capital Outlay	21,000,000	
2829	To implement the provisions of <i>Department of Government</i>		
2830	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
2831	ITEM 360 To Department of Government Operations - ISF - Risk		
2832	Management		
2833	From General Fund, One-Time		7,636,300
2834	From Dedicated Credits Revenue		482,600
2835	From Premiums		6,235,200
2836	From Interest Income		6,100
2837	From Other Financing Sources		113,900
2838	Schedule of Programs:		
2839	ISF - Risk Management Administration		482,600
2840	ISF - Workers' Compensation		728,300
2841	Risk Management - Property		5,336,200
2842	Risk Management - Liability		7,927,000
2843	Budgeted FTE	32.0	

2844	Authorized Capital Outlay	750,000	
2845	To implement the provisions of <i>Department of Government</i>		
2846	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
2847	ITEM 361 To Department of Government Operations - ISF - Division of		
2848	Facilities Construction and Management - Facilities Management		
2849	From Dedicated Credits Revenue		3,540,200
2850	Schedule of Programs:		
2851	ISF - Facilities Management	3,540,200	
2852	Budgeted FTE	162.0	
2853	Authorized Capital Outlay	396,600	
2854	To implement the provisions of <i>Department of Government</i>		
2855	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
2856	ITEM 362 To Department of Government Operations - ISF - Enterprise		
2857	Technology Division		
2858	From Dedicated Credits Revenue		100,900
2859	Schedule of Programs:		
2860	ISF - Enterprise Technology Division	100,900	
2861	Budgeted FTE	730.6	
2862	Authorized Capital Outlay	6,000,000	
2863	To implement the provisions of <i>Department of Government</i>		
2864	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
2865	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT		
2866	ITEM 363 To Department of Human Resource Management - Human		
2867	Resources Internal Service Fund		
2868	Budgeted FTE	(129.0)	
2869	Authorized Capital Outlay	(1,500,000)	
2870	To implement the provisions of <i>Department of Government</i>		
2871	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
2872	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS		
2873	ITEM 364 To Department of Administrative Services Internal Service Funds -		
2874	Division of Facilities Construction and Management - Facilities Management		
2875	From Dedicated Credits Revenue		(3,540,200)
2876	Schedule of Programs:		
2877	ISF - Facilities Management	(3,540,200)	
2878	Budgeted FTE	(162.0)	
2879	Authorized Capital Outlay	(396,600)	
2880	To implement the provisions of <i>Department of Government</i>		
2881	<i>Operations</i> (Senate Bill 181, 2021 General Session).		

2882	ITEM 365	To Department of Administrative Services Internal Service Funds -	
2883		Division of Finance	
2884		From Dedicated Credits Revenue	(149,400)
2885		Schedule of Programs:	
2886		ISF - Purchasing Card	(149,400)
2887		Budgeted FTE	(2.5)
2888		To implement the provisions of <i>Department of Government</i>	
2889		<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2890	ITEM 366	To Department of Administrative Services Internal Service Funds -	
2891		Division of Fleet Operations	
2892		Budgeted FTE	(41.0)
2893		Authorized Capital Outlay	(21,000,000)
2894		To implement the provisions of <i>Department of Government</i>	
2895		<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2896	ITEM 367	To Department of Administrative Services Internal Service Funds -	
2897		Division of Purchasing and General Services	
2898		Budgeted FTE	(97.3)
2899		Authorized Capital Outlay	(4,070,000)
2900		To implement the provisions of <i>Department of Government</i>	
2901		<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2902	ITEM 368	To Department of Administrative Services Internal Service Funds -	
2903		Risk Management	
2904		From General Fund, One-Time	(7,636,300)
2905		From Dedicated Credits Revenue	(482,600)
2906		From Premiums	(6,235,200)
2907		From Interest Income	(6,100)
2908		From Other Financing Sources	(113,900)
2909		Schedule of Programs:	
2910		ISF - Risk Management Administration	(482,600)
2911		ISF - Workers' Compensation	(728,300)
2912		Risk Management - Liability	(7,927,000)
2913		Risk Management - Property	(5,336,200)
2914		Budgeted FTE	(32.0)
2915		Authorized Capital Outlay	(750,000)
2916		To implement the provisions of <i>Department of Government</i>	
2917		<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2918		DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
2919	ITEM 369	To Department of Technology Services Internal Service Funds -	

2920	Enterprise Technology Division	
2921	From Dedicated Credits Revenue	(100,900)
2922	Schedule of Programs:	
2923	ISF - Enterprise Technology Division	(100,900)
2924	Budgeted FTE	(730.6)
2925	Authorized Capital Outlay	(6,000,000)
2926	To implement the provisions of <i>Department of Government</i>	
2927	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2928	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2929	the State Division of Finance to transfer the following amounts between the following funds or	
2930	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2931	must be authorized by an appropriation.	
2932	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2933	ITEM 370 To General Fund Restricted - Indigent Defense Resources Account	
2934	From General Fund	1,000,000
2935	From General Fund, One-Time	1,000,000
2936	From Revenue Transfers	(1,000,000)
2937	From Revenue Transfers, One-Time	(1,000,000)
2938	ITEM 371 To Colorado River Authority of Utah Restricted Account	
2939	From General Fund	600,000
2940	From General Fund, One-Time	9,000,000
2941	From Revenue Transfers	(600,000)
2942	From Revenue Transfers, One-Time	(9,000,000)
2943	To implement the provisions of <i>Colorado River</i>	
2944	<i>Amendments</i> (House Bill 297, 2021 General Session).	
2945	SOCIAL SERVICES	
2946	ITEM 372 To Emergency Medical Services System Account	
2947	From General Fund	500,000
2948	Schedule of Programs:	
2949	Emergency Medical Services System Account	500,000
2950	ITEM 373 To Psychiatric Consultation Program Account	
2951	From General Fund	47,800
2952	Schedule of Programs:	
2953	Psychiatric Consultation Program Account	47,800
2954	To implement the provisions of <i>Child Mental Health</i>	
2955	<i>Amendments</i> (House Bill 337, 2021 General Session).	
2956	ITEM 374 To Statewide Behavioral Health Crisis Response Account	
2957	From General Fund	15,903,100

2958	From General Fund, One-Time	(8,955,900)
2959	Schedule of Programs:	
2960	Statewide Behavioral Health Crisis Response Account	6,947,200
2961	To implement the provisions of <i>988 Mental Health Crisis</i>	
2962	<i>Assistance</i> (Senate Bill 155, 2021 General Session).	
2963	HIGHER EDUCATION	
2964	ITEM 375 To Performance Funding Restricted Account	
2965	From Education Fund	6,324,000
2966	From Education Fund, One-Time	(6,324,000)
2967	To implement the provisions of <i>Higher Education</i>	
2968	<i>Performance Funding</i> (Senate Bill 193, 2021 General Session).	
2969	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2970	ITEM 376 To General Fund Restricted - Invasive Species Mitigation Account	
2971	From General Fund, One-Time	1,000,000
2972	Schedule of Programs:	
2973	General Fund Restricted - Invasive Species Mitigation Account	
2974		1,000,000
2975	PUBLIC EDUCATION	
2976	ITEM 377 To Uniform School Fund Restricted - Public Education Economic	
2977	Stabilization Restricted Account	
2978	From Education Fund	(127,100,000)
2979	From Education Fund, One-Time	127,100,000
2980	From Uniform School Fund	127,100,000
2981	From Uniform School Fund, One-Time	(127,100,000)
2982	Subsection 2(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
2983	Division of Finance to transfer the following amounts to the unrestricted General Fund, Education	
2984	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
2985	Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be	
2986	authorized by an appropriation.	
2987	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2988	ITEM 378 To General Fund	
2989	From Nonlapsing Balances - From Department of Government Operations - Finance -	
2990	Mandated - Emergency Disease Response	12,500,000
2991	Schedule of Programs:	
2992	General Fund, One-time	12,500,000
2993	The Legislature intends that \$12.5 m in fiscal year 2021	
2994	General Fund appropriations to the Department of	
2995	Administrative Services - Finance Mandated - Emergency	

2996 Disease Response line item that are reflected as fiscal year
 2997 2022 Beginning Nonlapsing Balances in the Department of
 2998 Government Operations - Finance Mandated - Emergency
 2999 Disease Response in accordance with Department of
 3000 Government Operations (Senate Bill 181, 2021 General
 3001 Session) lapse to the General Fund in fiscal year 2022.

3002 Subsection 2(f). **Capital Project Funds.** The Legislature has reviewed the following
 3003 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts
 3004 between funds and accounts as indicated.

3005 INFRASTRUCTURE AND GENERAL GOVERNMENT
 3006 CAPITAL BUDGET

3007 ITEM 379 To Capital Budget - Capital Development Fund
 3008 From General Fund, One-Time 30,000,000
 3009 From Prison Project Fund, One-Time 110,000,000

3010 Schedule of Programs:
 3011 Capital Development Fund 140,000,000

3012 The Legislature intends that, should appropriations for
 3013 construction of the prison not be necessary to complete the
 3014 project, the Division of Facilities Construction and
 3015 Management transfer up to \$110,000,000 from the Prison
 3016 Project Fund to the Capital Projects Fund for construction of a
 3017 new North building at the capitol hill complex.

3018 ITEM 380 To Capital Budget - DFCM Capital Projects Fund
 3019 From General Fund, One-Time (153,800)
 3020 From Education Fund, One-Time (3,846,200)

3021 Schedule of Programs:
 3022 DFCM Capital Projects Fund (4,000,000)

3023 The Legislature intends that the Division of Facilities and
 3024 Construction Management not expend funds appropriated in
 3025 FY 2022 for the construction of a higher education capital
 3026 development project until the Utah Board of Higher Education
 3027 demonstrates, by providing a written report to the Executive
 3028 Appropriations Committee and the Division of Facilities and
 3029 Construction Management, that the institution of higher
 3030 education at which the higher education capital development
 3031 project is located offers students substantially equal
 3032 opportunities to attend courses in-person as the institution of
 3033 higher education offered before transitioning in-person courses

3034 to online or virtual in Spring 2020.

3035 Notwithstanding intent language in Senate Bill 2, Item 243,
 3036 2021 General Session, the Legislature intends that the Division
 3037 of Facilities Construction and Management (DFCM) may use
 3038 the money appropriated in Senate Bill 2, Item 243, and this
 3039 item to pay for costs of a capital development project approved
 3040 by the Legislature in the 2021 General Session that exceed the
 3041 amount appropriated for the project, but not to exceed four
 3042 percent more than the amount appropriated for the project. The
 3043 Legislature further intends that if the estimated completion cost
 3044 of an approved project exceeds 104 percent of the amount
 3045 appropriated for the project, that the DFCM director report the
 3046 estimated cost to the Executive Appropriations Committee and
 3047 receive the committee's recommendation before proceeding
 3048 with the project.

3049 **Section 3. FY 2022 Appropriations Limit Formula.**

3050 The state appropriations limit for a given fiscal year, FY, shall be calculated by

3051 $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

3052 (a) $Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$;

3053 (b) $Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1985}} \times Inflate_{Base}$;

3054 (c) $PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$;

3055 (d) $SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right]$; and

3056 (e) as used in the state appropriations limit formula:

3057 (i) i is a variable representing a given fiscal year;

3058 (ii) $Adjust_i$ is the net adjustments to the state appropriations limit for a given fiscal year due
 3059 to program or service adjustments, as required under Section 63J-3-203;

3060 (iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General
 3061 Fund and non-Uniform School fund in fiscal year 1985;

3062 (iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;

- 3063 (v) $GNP Index_{FY-2}$ is the average of the quarterly values of the Gross National Product
 3064 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
 3065 States Federal Reserve by January 31 of each year;
- 3066 (vi) $GNP Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product
 3067 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
 3068 Price Deflator from the vintage series published by the United States Department of Commerce on
 3069 January 26, 1990;
- 3070 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
 3071 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
 3072 National Product Implicit Price Deflator series published by the United States Federal Reserve,
 3073 adjusted to a 1989 basis;
- 3074 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
 3075 year 1985; and
- 3076 (ix) Pop_{i-2} is:
- 3077 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year,
 3078 as estimated by the United States Census Bureau by January 31 of each year; or
 3079 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
 3080 determined by the Governor's Office of Management and Budget, estimated by adjusting an
 3081 available April 1 decennial census count or by adjusting a fiscal year population estimate available
 3082 from the United States Census Bureau.

3083 **Section 4. Effective Date.**

3084 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 3085 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 3086 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 3087 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2021.
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