

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: David P. Hinkins

House Sponsor: Stewart E. Barlow

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$1,736,300 in operating and capital budgets for fiscal year 2021, including:

- ▶ \$4,800,000 from the General Fund; and
- ▶ (\$3,063,700) from various sources as detailed in this bill.

This bill appropriates \$51,781,400 in expendable funds and accounts for fiscal year 2021, including:

- ▶ \$51,200,000 from the General Fund; and
- ▶ \$581,400 from various sources as detailed in this bill.

This bill appropriates (\$2,118,300) in business-like activities for fiscal year 2021.

This bill appropriates ~~\$~~→ [~~\$459,851,900~~] \$469,451,900 ← ~~\$~~ in operating and capital budgets for fiscal year 2022,

including:

- ▶ ~~\$~~→ [

~~\$81,433,800~~] \$91,033,800 ← ~~\$~~ from the General Fund; and

- ▶ \$378,418,100 from various sources as detailed in this bill.



260	ITEM 17	To Department of Environmental Quality - Air Quality	
261		From Beginning Nonlapsing Balances	367,200
262		From Closing Nonlapsing Balances	(11,592,000)
263		Schedule of Programs:	
264		Air Quality Administration	(11,224,800)
265		Under terms of 63J-1-603 of the Utah Code, the Legislature	
266		intends that appropriations provided for the Division of Air	
267		Quality in the Laws of Utah 2020, Chapter 3, Item 55 shall not	
268		lapse at the close of FY2021. Expenditures of non-lapsing	
269		funds are limited to the following needs/activities: \$380,000 -	
270		Air Quality Research Projects \$12,000 - Mobile Monitoring	
271		Data Collection \$4,100,000 - Electric Vehicle Charging	
272		Equipment \$6,500,000 - Replace Wood-Fired Stoves and	
273		Fireplaces with Gas Appliances \$500,000 - Air Monitoring	
274		Equipment \$100,000 - Reducing Future Operating Permit Fees.	
275		GOVERNOR'S OFFICE	
276	ITEM 18	To Governor's Office - Office of Energy Development	
277		From Beginning Nonlapsing Balances	1,369,300
278		From Closing Nonlapsing Balances	(1,205,200)
279		From Lapsing Balance	(121,400)
280		Schedule of Programs:	
281		Office of Energy Development	42,700
282		Under the terms of 63J-1-603 of the Utah Code, the	
283		Legislature intends that appropriations provided for the Office	
284		of Energy Development, Laws of Utah 2020, Chapter 3, § → [
284a		Item] Items 17 and ←§	
285		62 shall not lapse at the close of FY 2021. Expenditures of	
286		these funds are limited to \$178,500 for OED administration	
287		special projects, \$26,700 for State Energy Program programs	
288		and projects, and \$1,000,000 for the Isotopes Research Center.	
289		DEPARTMENT OF NATURAL RESOURCES	
290	ITEM 19	To Department of Natural Resources - Administration	
291		From Closing Nonlapsing Balances	(225,000)
292		Schedule of Programs:	
293		Administrative Services	(143,600)
294		Executive Director	(81,400)
295		Under the terms of 63J-1-603 of the Utah Code, the	
296		Legislature intends that appropriations provided for Natural	
297		Resources Administration in Item 94, Chapter 3, Laws of Utah	

868	Schedule of Programs:	
869	Boat Access Grants	350,000
870	Donated Capital Projects	175,000
871	Land and Water Conservation	447,600
872	Major Renovation	458,500
873	Off-highway Vehicle Grants	3,675,000
874	Region Renovation	100,000
875	Renovation and Development	546,700
876	Trails Program	2,489,600
877	ITEM 73 To Department of Natural Resources - Species Protection	
878	From Dedicated Credits Revenue	2,450,000
879	From General Fund Restricted - Species Protection	820,200
880	From Beginning Nonlapsing Balances	200,000
881	Schedule of Programs:	
882	Species Protection	3,470,200
883	ITEM 74 To Department of Natural Resources - Utah Geological Survey	
884	From General Fund	4,966,700
885	From Federal Funds	700,200
886	From Dedicated Credits Revenue	588,900
887	From General Fund Restricted - Mineral Lease	700,000
888	From Gen. Fund Rest. - Land Exchange Distribution Account	21,700
889	From Revenue Transfers	318,000
890	From Beginning Nonlapsing Balances	1,506,000
891	Schedule of Programs:	
892	Administration	905,700
893	Board	3,500
894	Energy and Minerals	1,361,500
895	Geologic Hazards	1,160,900
896	Geologic Information and Outreach	1,851,800
897	Geologic Mapping	1,293,700
898	Ground Water	1,224,400
899	Technical Services	1,000,000
900	ITEM 75 To Department of Natural Resources - Water Resources	
901	From General Fund \$→ [-----] 3,781,900 <u>4,381,900</u> ←\$	
901a	<u>\$→ From General Fund, One-Time</u>	<u>9,000,000</u> ←\$
902	From Federal Funds	1,029,400
903	From Dedicated Credits Revenue	155,000
904	From General Fund Restricted - Agricultural Water Optimization Restricted Account	
905		2,800

906	From Water Resources Conservation and Development Fund	3,841,600
907	From Beginning Nonlapsing Balances	5,425,000
908	Schedule of Programs:	
909	Administration	1,650,600
910	Board	34,000
911	Cloudseeding	350,000
912	Construction	5,080,000
913	Interstate Streams \$→ [548,900] <u>10,148,900</u> ←\$	
914	Planning	5,964,400
915	West Desert Operations	5,000
916	Funding Projects and Research	602,800
917	ITEM 76 To Department of Natural Resources - Water Rights	
918	From General Fund	9,008,000
919	From Federal Funds	126,400
920	From Dedicated Credits Revenue	4,343,400
921	From Beginning Nonlapsing Balances	500,000
922	Schedule of Programs:	
923	Adjudication	3,499,100
924	Administration	1,130,800
925	Applications and Records	4,717,200
926	Canal Safety	400
927	Dam Safety	1,134,400
928	Field Services	1,361,400
929	Technical Services	2,134,500
930	ITEM 77 To Department of Natural Resources - Watershed	
931	From General Fund	3,612,000
932	From Dedicated Credits Revenue	500,000
933	From General Fund Restricted - Sovereign Lands Management	2,000,000
934	From Beginning Nonlapsing Balances	3,000,000
935	Schedule of Programs:	
936	Watershed	9,112,000
937	ITEM 78 To Department of Natural Resources - Wildlife Resources	
938	From General Fund	7,569,400
939	From Federal Funds	28,211,300
940	From Dedicated Credits Revenue	110,700
941	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
942		1,006,000
943	From General Fund Restricted - Boating	1,148,900