

1 **NATURAL RESOURCES, AGRICULTURE,**
2 **AND ENVIRONMENTAL QUALITY BASE BUDGET**

3 2021 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: David P. Hinkins**

6 House Sponsor: Stewart E. Barlow

7
8 **LONG TITLE**

9 **General Description:**

10 This bill supplements or reduces appropriations otherwise provided for the support and
11 operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021
12 and appropriates funds for the support and operation of state government for the fiscal year
13 beginning July 1, 2021 and ending June 30, 2022.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies; and
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$1,736,300 in operating and capital budgets for fiscal year 2021,
20 including:

- 21 ▶ \$4,800,000 from the General Fund; and
- 22 ▶ (\$3,063,700) from various sources as detailed in this bill.

23 This bill appropriates \$51,781,400 in expendable funds and accounts for fiscal year 2021,
24 including:

- 25 ▶ \$51,200,000 from the General Fund; and
- 26 ▶ \$581,400 from various sources as detailed in this bill.

27 This bill appropriates (\$2,118,300) in business-like activities for fiscal year 2021.

28 This bill appropriates ~~Ŝ→ [\$459,851,900]~~ \$469,451,900 ←Ŝ in operating and capital budgets
28a for fiscal year 2022,

29 including:

- 30 ▶ ~~Ŝ→ [~~

30a ~~— \$81,433,800]~~ \$91,033,800 ←Ŝ from the General Fund; and

- 31 ▶ \$378,418,100 from various sources as detailed in this bill.



32 This bill appropriates \$5,409,300 in expendable funds and accounts for fiscal year 2022.
 33 This bill appropriates \$71,938,200 in business-like activities for fiscal year 2022.
 34 This bill appropriates \$6,940,500 in restricted fund and account transfers for fiscal year 2022,
 35 including:
 36 ▶ \$5,898,100 from the General Fund; and
 37 ▶ \$1,042,400 from various sources as detailed in this bill.

38 **Other Special Clauses:**

39 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
 40 2021.

41 **Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

43

44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
 46 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
 47 otherwise appropriated for fiscal year 2021.

48 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 49 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 50 money from the funds or accounts indicated for the use and support of the government of the state of
 51 Utah.

52 DEPARTMENT OF AGRICULTURE AND FOOD

53	ITEM 1	To Department of Agriculture and Food - Administration	
54		From Beginning Nonlapsing Balances	(80,600)
55		From Closing Nonlapsing Balances	(350,000)
56		Schedule of Programs:	
57		General Administration	(430,600)
58		Under the terms of 63J-I-603 of the Utah Code, the	
59		Legislature intends that appropriations provided for	
60		Administration in Item 44, Chapter 3, Laws of Utah 2020, shall	
61		not lapse at the close of FY 2021. Expenditures from General	
62		Fund are limited to: Computer equipment/Software \$100,000;	
63		Employee Training/Incentives \$100,000; Equipment/Supplies	
64		\$55,000; Furnishings/Equipment \$95,000.	
65	ITEM 2	To Department of Agriculture and Food - Animal Industry	
66		From General Fund Restricted - Livestock Brand, One-Time	(500,000)
67		From Beginning Nonlapsing Balances	193,200
68		From Closing Nonlapsing Balances	638,400
69		Schedule of Programs:	

70	Animal Health	80,900
71	Brand Inspection	70,500
72	Meat Inspection	180,200
73	Under the terms of 63J-I-603 of the Utah Code, the	
74	Legislature intends that appropriations provided for the	
75	Division of Animal Industry in Item 45, Chapter 3, Laws of	
76	Utah 2020, shall not lapse at the close of FY 2021.	
77	Expenditures from General Fund are limited to: Computer	
78	Equipment/Software \$150,000; Employee Training/Incentives	
79	\$139,100; Special Projects/Studies \$267,100.	
80	ITEM 3 To Department of Agriculture and Food - Invasive Species	
81	Mitigation	
82	From Beginning Nonlapsing Balances	(473,000)
83	From Closing Nonlapsing Balances	(750,000)
84	Schedule of Programs:	
85	Invasive Species Mitigation	(1,223,000)
86	Under the terms of 63J-I-603 of the Utah Code, the	
87	Legislature intends that appropriations provided for Invasive	
88	Species Mitigation in Item 47, Chapter 3, Laws of Utah 2020,	
89	shall not lapse at the close of FY 2021. Expenditures of these	
90	funds are limited to \$750,000 for Invasive Species Mitigation	
91	Projects.	
92	ITEM 4 To Department of Agriculture and Food - Marketing and	
93	Development	
94	From Beginning Nonlapsing Balances	29,000
95	From Closing Nonlapsing Balances	(30,000)
96	Schedule of Programs:	
97	Marketing and Development	(1,000)
98	Under the terms of 63J-I-603 of the Utah Code, the	
99	Legislature intends that appropriations provided for the	
100	Division of Marketing and Economic Development in Item 48,	
101	Chapter 3, Laws of Utah 2020, shall not lapse at the close of	
102	FY 2021. Expenditures of General Fund are limited to:	
103	Employee Training/Incentives \$13,500; Equipment/Supplies	
104	\$16,500.	
105	ITEM 5 To Department of Agriculture and Food - Plant Industry	
106	From Beginning Nonlapsing Balances	646,200
107	From Closing Nonlapsing Balances	(1,771,900)

108	Schedule of Programs:	
109	Grazing Improvement Program	(400,000)
110	Plant Industry	(725,700)
111	Under the terms of 63J-I-603 of the Utah Code, the	
112	Legislature intends that appropriations provided for the	
113	Division of Plant Industry in Item 49, Chapter 3, Laws of Utah	
114	2020, shall not lapse at the close of FY 2021. Expenditures of	
115	General Fund are limited to Capital Equipment or	
116	Improvements \$305,800; Computer Equipment/Software	
117	\$224,700; Employee Training/Incentives \$63,300;	
118	Equipment/Supplies \$105,500; Special Projects/Studies	
119	\$172,600. Expenditures of Dedicated Credits are limited to	
120	\$500,000 to purchase equipment necessary for inspectors and	
121	the chemistry laboratory, and special projects.	
122	Under the terms of 63J-I-603 of the Utah Code, the	
123	Legislature intends that appropriations provided for Plant	
124	Industry in Item 166, Chapter 416, Laws of Utah 2020, shall	
125	not lapse at the close of FY 2021. Expenditures of General	
126	Fund are limited to previously obligated Watershed Restoration	
127	projects \$400,000.	
128	ITEM 6 To Department of Agriculture and Food - Predatory Animal	
129	Control	
130	From Closing Nonlapsing Balances	(50,000)
131	Schedule of Programs:	
132	Predatory Animal Control	(50,000)
133	Under the terms of 63J-I-603 of the Utah Code, the	
134	Legislature intends that appropriations provided for Predatory	
135	Animal Control in Item 50, Chapter 3, Laws of Utah 2020 shall	
136	not lapse at the close of FY 2021. Expenditures of these funds	
137	are limited to Supplies/Equipment \$50,000.	
138	ITEM 7 To Department of Agriculture and Food - Rangeland Improvement	
139	From Beginning Nonlapsing Balances	(244,100)
140	From Closing Nonlapsing Balances	(300,000)
141	Schedule of Programs:	
142	Rangeland Improvement	(544,100)
143	Under the terms of 63J-I-603 of the Utah Code, the	
144	Legislature intends that appropriations provided for Rangeland	
145	Improvement in Item 51, Chapter 3, Laws of Utah 2020, shall	

146 not lapse at the close of FY 2021. Expenditures of these funds
 147 are limited to Rangeland Improvement Projects \$300,000.

148 ITEM 8 To Department of Agriculture and Food - Regulatory Services
 149 From Beginning Nonlapsing Balances 400,000
 150 From Closing Nonlapsing Balances (1,242,100)

151 Schedule of Programs:
 152 Regulatory Services Administration (842,100)

153 Under the terms of 63J-I-603 of the Utah Code, the
 154 Legislature intends that appropriations provided for the
 155 Division of Regulatory Services in Item 52, Chapter 3, Laws of
 156 Utah 2020, shall not lapse at the close of FY 2021.
 157 Expenditures of General Fund are limited to: Computer
 158 Equipment/Software \$292,100; Employee Training/Incentives
 159 \$51,700; Equipment/Supplies \$162,600; Special
 160 Projects/Studies \$235,700. Expenditures of Dedicated Credits
 161 are limited to: \$500,000 for laboratory equipment for the fuel,
 162 metrology, and chemistry laboratories, as well as replacement
 163 and repair of a large scale truck.

164 ITEM 9 To Department of Agriculture and Food - Resource Conservation
 165 From Closing Nonlapsing Balances (542,200)

166 Schedule of Programs:
 167 Resource Conservation (679,100)
 168 Resource Conservation Administration 136,900

169 Under the terms of 63J-I-603 of the Utah Code, the
 170 Legislature intends that appropriations provided for the
 171 Division of Resource Conservation in Item 53, Chapter 3,
 172 Laws of Utah 2020, shall not lapse at the close of FY 2021.
 173 Expenditure of these funds are limited to: Resource
 174 Conservation projects \$542,200.

175 ITEM 10 To Department of Agriculture and Food - Industrial Hemp
 176 From Closing Nonlapsing Balances (400,000)

177 Schedule of Programs:
 178 Industrial Hemp (400,000)

179 Under the terms of 63J-I-603 of the Utah Code, the
 180 Legislature intends that appropriations provided for the
 181 Industrial Hemp Program in Item 242, Chapter 3, Laws of Utah
 182 2020, shall not lapse at the close of FY 2021. Expenditures of
 183 Dedicated Credits are limited to: \$400,000 for Employee

184	Training/Incentives, Equipment, and Laboratory Supplies.	
185	DEPARTMENT OF ENVIRONMENTAL QUALITY	
186	ITEM 11 To Department of Environmental Quality - Drinking Water	
187	From Beginning Nonlapsing Balances	130,300
188	From Closing Nonlapsing Balances	(268,700)
189	Schedule of Programs:	
190	Drinking Water Administration	(138,400)
191	Under the terms of 63J-1-603 of the Utah Code, the	
192	Legislature intends that appropriations provided for Drinking	
193	Water in the Laws of Utah 2020, Chapter 3, Item 56 shall not	
194	lapse at the close of FY 2021. Expenditures of these funds are	
195	limited to DW Source Water Sizing Requirements \$268,700.	
196	ITEM 12 To Department of Environmental Quality - Environmental	
197	Response and Remediation	
198	From Beginning Nonlapsing Balances	33,000
199	From Closing Nonlapsing Balances	(95,000)
200	Schedule of Programs:	
201	Environmental Response and Remediation	(62,000)
202	Under the terms of 63J-1-603 of the Utah Code, the	
203	Legislature intends that appropriations provided for	
204	Environmental Response and Remediation in the Laws of Utah	
205	2020, Chapter 3, Item 57 shall not lapse at the close of FY	
206	2021. Expenditures of these funds are limited to Underground	
207	Storage Tank (UST) Certification program \$25,000; equipment	
208	and software upgrades \$20,000; database upgrades and	
209	maintenance \$50,000.	
210	ITEM 13 To Department of Environmental Quality - Executive Director's	
211	Office	
212	From Beginning Nonlapsing Balances	367,400
213	From Closing Nonlapsing Balances	(610,000)
214	Schedule of Programs:	
215	Executive Director Office Administration	(242,600)
216	Under the terms of 63J-1-603 of the Utah Code, the	
217	Legislature intends that appropriations provided for Executive	
218	Directors Office in the Laws of Utah 2020, Chapter 3, Item 58	
219	shall not lapse at the close of FY 2021. Expenditures of these	
220	funds are limited to high level nuclear waste opposition	
221	\$10,000; capital improvements/maintenance, DP Software, and	

222 equipment \$450,000; administrative law judge \$150,000.

223 ITEM 14 To Department of Environmental Quality - Waste Management
224 and Radiation Control

225 From Beginning Nonlapsing Balances 412,000

226 From Closing Nonlapsing Balances (650,000)

227 Schedule of Programs:

228 Waste Management and Radiation Control (238,000)

229 Under the terms of 63J-1-603 of the Utah Code, the
230 Legislature intends that appropriations provided for Waste
231 Management and Radiation Control in the Laws of Utah 2020,
232 Chapter 3, Item 59 shall not lapse at the close of FY 2021.
233 Expenditures of these funds are limited to community outreach
234 and public education \$25,000; research and creation of new
235 programming/databases \$600,000; Capital
236 improvements/maintenance, DP software, and equipment
237 \$25,000.

238 ITEM 15 To Department of Environmental Quality - Water Quality

239 From Beginning Nonlapsing Balances (65,200)

240 From Closing Nonlapsing Balances (227,200)

241 Schedule of Programs:

242 Water Quality Support (292,400)

243 Under the terms of 63J-1-603 of the Utah Code, the
244 Legislature intends that appropriations provided for Division of
245 Water Quality in the Laws of Utah 2020, Chapter 3, Item 60
246 shall not lapse at the close of FY 2021. Expenditures of these
247 funds are limited to independent scientific review activities as
248 outlined in R317-1-10 \$97,200; DP Software and Consultant
249 Services \$80,000; equipment \$50,000.

250 ITEM 16 To Department of Environmental Quality - Trip Reduction
251 Program

252 From Closing Nonlapsing Balances (500,000)

253 Schedule of Programs:

254 Trip Reduction Program (500,000)

255 Under terms of 63J-1-603 of the Utah Code, the Legislature
256 intends that appropriations provided for the Division of Air
257 Quality in the Laws of Utah 2020, Chapter 3, Item 61 shall not
258 lapse at the close of FY2021. Expenditures of non-lapsing
259 funds are limited to \$500,000 - Reduction of Trips - Fare Days.

260	ITEM 17	To Department of Environmental Quality - Air Quality	
261		From Beginning Nonlapsing Balances	367,200
262		From Closing Nonlapsing Balances	(11,592,000)
263		Schedule of Programs:	
264		Air Quality Administration	(11,224,800)
265		Under terms of 63J-1-603 of the Utah Code, the Legislature	
266		intends that appropriations provided for the Division of Air	
267		Quality in the Laws of Utah 2020, Chapter 3, Item 55 shall not	
268		lapse at the close of FY2021. Expenditures of non-lapsing	
269		funds are limited to the following needs/activities: \$380,000 -	
270		Air Quality Research Projects \$12,000 - Mobile Monitoring	
271		Data Collection \$4,100,000 - Electric Vehicle Charging	
272		Equipment \$6,500,000 - Replace Wood-Fired Stoves and	
273		Fireplaces with Gas Appliances \$500,000 - Air Monitoring	
274		Equipment \$100,000 - Reducing Future Operating Permit Fees.	
275		GOVERNOR'S OFFICE	
276	ITEM 18	To Governor's Office - Office of Energy Development	
277		From Beginning Nonlapsing Balances	1,369,300
278		From Closing Nonlapsing Balances	(1,205,200)
279		From Lapsing Balance	(121,400)
280		Schedule of Programs:	
281		Office of Energy Development	42,700
282		Under the terms of 63J-1-603 of the Utah Code, the	
283		Legislature intends that appropriations provided for the Office	
284		of Energy Development, Laws of Utah 2020, Chapter 3, Item Items 17 and [
284a		Item Items 17 and ←	
285		62 shall not lapse at the close of FY 2021. Expenditures of	
286		these funds are limited to \$178,500 for OED administration	
287		special projects, \$26,700 for State Energy Program programs	
288		and projects, and \$1,000,000 for the Isotopes Research Center.	
289		DEPARTMENT OF NATURAL RESOURCES	
290	ITEM 19	To Department of Natural Resources - Administration	
291		From Closing Nonlapsing Balances	(225,000)
292		Schedule of Programs:	
293		Administrative Services	(143,600)
294		Executive Director	(81,400)
295		Under the terms of 63J-1-603 of the Utah Code, the	
296		Legislature intends that appropriations provided for Natural	
297		Resources Administration in Item 94, Chapter 3, Laws of Utah	

298	2020, shall not lapse at the close of FY 2021. Expenditures of	
299	these funds are limited to operating budget items: \$225,000.	
300	ITEM 20	To Department of Natural Resources - DNR Pass Through
301		From Beginning Nonlapsing Balances (2,059,100)
302		From Closing Nonlapsing Balances (2,500,000)
303		Schedule of Programs:
304		DNR Pass Through (4,559,100)
305	Under the terms of 63J-1-603 of the Utah Code, the	
306	Legislature intends that appropriations provided for DNR Pass	
307	Through in Item 96, Chapter 3, Laws of Utah 2020, shall not	
308	lapse at the close of FY 2021. Expenditures of these funds are	
309	limited to projects that have been obligated by contract but	
310	unexpended at the end of FY 2021: \$2,500,000.	
311	ITEM 21	To Department of Natural Resources - Forestry, Fire and State
312		Lands
313		From General Fund, One-Time 4,800,000
314		From Wildland Fire Suppression Fund, One-Time 30,000,000
315		From Beginning Nonlapsing Balances (453,200)
316		From Closing Nonlapsing Balances (10,400,000)
317		Schedule of Programs:
318		Division Administration 199,900
319		Fire Management 524,500
320		Fire Suppression Emergencies 29,425,300
321		Forest Management (784,100)
322		Lands Management (700)
323		Lone Peak Center (504,300)
324		Program Delivery 608,000
325		Project Management (5,521,800)
326	The Legislature intends that the \$1.8 million one-time from	
327	the General Fund be used for human caused wildfire	
328	prevention campaign. The funding shall be expended over a	
329	three-year period and shall not lapse at the close of FY 2021.	
330	Under the terms of 63J-1-603 of the Utah Code, the	
331	Legislature intends that appropriations provided for the	
332	Division of Forestry, Fire, and State Lands in Item 97, Chapter	
333	3, Laws of Utah 2020, shall not lapse at the close of FY 2021.	
334	Expenditures of these funds are limited to: Sovereign Lands	
335	Related Projects \$5,109,200; Little Willow Water Line	

336		\$17,800; Shared Stewardship \$1,670,000; Aspen Regeneration	
337		\$1,603,000; and Fire Mitigation \$1,000,000.	
338	ITEM 22	To Department of Natural Resources - Oil, Gas and Mining	
339		From Beginning Nonlapsing Balances	391,600
340		From Closing Nonlapsing Balances	(3,600,000)
341		Schedule of Programs:	
342		Abandoned Mine	53,700
343		Administration	150,000
344		Coal Program	(191,200)
345		Minerals Reclamation	69,900
346		OGM Misc. Nonlapsing	(3,400,000)
347		Oil and Gas Program	109,200
348		Under the terms of 63J-1-603 of the Utah Code, the	
349		legislature intends that appropriations provided for the	
350		Division of Oil, Gas and Mining in Item 182, Chapter 416,	
351		Laws of Utah 2020, shall not lapse at the close of FY 2021.	
352		Expenditures of these funds are limited to: Mining Special	
353		Projects/Studies \$250,000; Computer Equipment/Software	
354		\$50,000; Employee Training/Incentives \$50,000; and	
355		Equipment/Supplies \$50,000.	
356	ITEM 23	To Department of Natural Resources - Parks and Recreation	
357		From Beginning Nonlapsing Balances	323,400
358		Schedule of Programs:	
359		Park Management Contracts	82,800
360		Park Operation Management	240,600
361		The Legislature intends that the General Fund	
362		appropriation for the Parks and Recreation line item shall be	
363		used exclusively for the operations and maintenance of the	
364		division's heritage parks, museums, and This Is the Place	
365		Heritage Park. Upon request, the division shall provide detailed	
366		documentation as to how its General Fund appropriation was	
367		spent.	
368	ITEM 24	To Department of Natural Resources - Parks and Recreation	
369		Capital Budget	
370		From Beginning Nonlapsing Balances	19,219,200
371		Schedule of Programs:	
372		Boat Access Grants	640,200
373		Donated Capital Projects	257,600

374	Land Acquisition	1,170,600	
375	Major Renovation	327,600	
376	Off-highway Vehicle Grants	2,587,200	
377	Region Renovation	167,700	
378	Renovation and Development	13,971,800	
379	Trails Program	96,500	
380	ITEM 25 To Department of Natural Resources - Species Protection		
381	From Closing Nonlapsing Balances		(200,000)
382	Schedule of Programs:		
383	Species Protection	(200,000)	
384	Under the terms of 63J-1-603 of the Utah Code, the		
385	Legislature intends that appropriations provided for the Species		
386	Protection program in Item 100, Chapter 3, Laws of Utah 2020		
387	shall not lapse at the close of FY 2021. Expenditures of these		
388	funds are limited to projects started in FY 2021: \$200,000.		
389	ITEM 26 To Department of Natural Resources - Utah Geological Survey		
390	From General Fund Restricted - Mineral Lease, One-Time		(418,400)
391	From Beginning Nonlapsing Balances		1,000,000
392	From Closing Nonlapsing Balances		(1,506,000)
393	Schedule of Programs:		
394	Administration	(72,200)	
395	Board	700	
396	Energy and Minerals	(77,300)	
397	Geologic Hazards	(103,400)	
398	Geologic Information and Outreach	(171,200)	
399	Geologic Mapping	(447,200)	
400	Ground Water	(53,800)	
401	Under the terms of 63J-1-603 of the Utah Code, the		
402	Legislature intends that appropriations provided for the Utah		
403	Geological Survey in Item 101, Chapter 3, Laws of Utah 2020,		
404	shall not lapse at the close of FY 2021. Expenditures of these		
405	funds are limited to Operating Budget Items: \$506,000.		
406	Under terms of 63J-1-603 of the Utah Code, the Legislature		
407	intends that the \$1,000,000 appropriation for the Bonneville		
408	Salt Flats Restoration Project shall not lapse at the close of FY		
409	2021.		
410	ITEM 27 To Department of Natural Resources - Water Resources		
411	From Beginning Nonlapsing Balances		(2,688,000)

412	From Closing Nonlapsing Balances	(5,425,000)
413	Schedule of Programs:	
414	Administration	(623,200)
415	Construction	(3,939,800)
416	Planning	(2,950,000)
417	Funding Projects and Research	(600,000)
418	Under the terms of 63J-1-603 of the Utah Code, the	
419	Legislature intends that appropriations provided for the	
420	Division of Water Resources in Item 102, Chapter 3, Laws of	
421	Utah 2020, shall not lapse at the close of FY 2021.	
422	Expenditures of these funds are limited to: Operating Budget	
423	Items \$300,000; Water Conservation Funding \$300,000; Water	
424	Banking \$300,000; Dam Safety Construction Project	
425	\$1,500,000; Water Infrastructure \$425,000; Agricultural Water	
426	Optimization \$600,000; and Transparent Water Billing	
427	\$2,000,000.	
428	ITEM 28 To Department of Natural Resources - Water Rights	
429	From Closing Nonlapsing Balances	(500,000)
430	Schedule of Programs:	
431	Adjudication	(200,000)
432	Administration	(300,000)
433	Under the terms of 63J-1-603 of the Utah Code, the	
434	Legislature intends that appropriations provided for the	
435	Division of Water Rights in Item 67, Chapter 3, Laws of Utah	
436	2020, shall not lapse at the close of FY 2021. Expenditures of	
437	these funds are limited to Operating Budget Items: \$500,000.	
438	ITEM 29 To Department of Natural Resources - Watershed	
439	From Beginning Nonlapsing Balances	(691,800)
440	From Closing Nonlapsing Balances	(3,000,000)
441	Schedule of Programs:	
442	Watershed	(3,691,800)
443	Under the terms of 63J-1-603 of the Utah Code, the	
444	Legislature intends that appropriations provided for the	
445	Watershed program in Item 103, Chapter 3, Laws of Utah 2020	
446	shall not lapse at the close of FY 2021. Expenditures of these	
447	funds are limited to projects started in FY 2021: \$3,000,000.	
448	ITEM 30 To Department of Natural Resources - Wildlife Resources	
449	From Beginning Nonlapsing Balances	(500,000)

450	From Closing Nonlapsing Balances	(1,100,000)
451	Schedule of Programs:	
452	Wildlife Section	(1,600,000)
453	Under the terms of 63J-1-603 of the Utah Code, the	
454	Legislature intends that appropriations provided for the	
455	Wildlife Resources Predator Control Program in Item 68,	
456	Chapter 3, Laws of Utah 2020, shall not lapse at the close of	
457	FY 2021. Expenditures of these funds are limited to: the	
458	Predator Control Program Plan \$200,000, and the Mule Deer	
459	Protection Plan \$200,000.	
460	The Legislature intends that up to \$700,000 of Wildlife	
461	Resources budget be used for big game depredation expenses	
462	and that these funds shall not lapse at the close of FY 2021.	
463	The Legislature further intends that half of the funds be from	
464	the General Fund Restricted - Wildlife Resources account and	
465	the other half from the General Fund.	
466	The Legislature intends that the Division of Wildlife	
467	Resources shall use its appropriations from the General Fund	
468	as follows: \$1,000,000 for the payment to the Utah School and	
469	Institutional Trust Lands Administration to preserve access to	
470	public land for hunters and wildlife dependent recreation; and	
471	up to \$2,745,000 for the efforts to contain aquatic invasive	
472	species at Lake Powell and prevent them from spreading to	
473	other waters in Utah. Upon request, the division shall provide	
474	detailed report as to how its appropriation from the General	
475	Fund was spent.	
476	ITEM 31 To Department of Natural Resources - Wildlife Resources Capital	
477	Budget	
478	From Beginning Nonlapsing Balances	(649,400)
479	From Closing Nonlapsing Balances	(599,400)
480	Schedule of Programs:	
481	Fisheries	(1,248,800)
482	Under the terms of 63J-1-603 of the Utah Code, the	
483	Legislature intends that appropriations provided for the	
484	Wildlife Resources Capital line item in Item 69, Chapter 3,	
485	Laws of Utah 2020, shall not lapse at the close of FY 2021.	
486	Expenditures of these funds are limited to operations and	
487	maintenance of the hatchery systems in the state: \$649,400.	

488	PUBLIC LANDS POLICY COORDINATING OFFICE		
489	ITEM 32	To Public Lands Policy Coordinating Office	
490		From Beginning Nonlapsing Balances	600,000
491		From Closing Nonlapsing Balances	(600,000)
492		Under the terms of 63J-1-603 of the Utah Code, the	
493		legislature intends that General Fund appropriations provided	
494		for the Public Lands Policy Coordinating Office, in Item 70,	
495		Chapter 3, Laws of Utah 2020, shall not lapse at the close of	
496		FY 2021. Expenditure of these funds are limited to: activities	
497		and opportunities related to our Shared Stewardship Agreement	
498		with the Forest Service \$500,000; RS2477 and other litigation	
499		\$1,364,900; Wild Horse and Burro Management \$325,000; and	
500		to offset future volatility of the Constitutional Defense	
501		Restricted Account \$370,000.	
502		The Legislature intends that \$317,000 of the beginning	
503		nonlapsing balances in the Public Lands Policy Coordinating	
504		Office line Item be used for Wild Horse and Burro	
505		Management in Fiscal Year 2021.	
506		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
507		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
508		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
509		accounts to which the money is transferred may be made without further legislative action, in	
510		accordance with statutory provisions relating to the funds or accounts.	
511	DEPARTMENT OF AGRICULTURE AND FOOD		
512	ITEM 33	To Department of Agriculture and Food - Salinity Offset Fund	
513		From Beginning Fund Balance	316,800
514		From Closing Fund Balance	(1,045,600)
515		Schedule of Programs:	
516		Salinity Offset Fund	(728,800)
517	DEPARTMENT OF ENVIRONMENTAL QUALITY		
518	ITEM 34	To Department of Environmental Quality - Hazardous Substance	
519		Mitigation Fund	
520		From Dedicated Credits Revenue, One-Time	(139,000)
521		From Interest Income, One-Time	139,000
522		From Beginning Fund Balance	(4,800)
523		From Closing Fund Balance	4,800
524	ITEM 35	To Department of Environmental Quality - Waste Tire Recycling	
525		Fund	

526	From Dedicated Credits Revenue, One-Time	3,000
527	From Waste Tire Recycling Fund, One-Time	(3,000)
528	From Beginning Fund Balance	(246,800)
529	From Closing Fund Balance	550,100
530	Schedule of Programs:	
531	Waste Tire Recycling Fund	303,300
532	ITEM 36 To Department of Environmental Quality - Conversion to	
533	Alternative Fuel Grant Program Fund	
534	From Dedicated Credits Revenue, One-Time	(800)
535	From Interest Income, One-Time	800
536	From Beginning Fund Balance	2,700
537	From Closing Fund Balance	(2,700)
538	DEPARTMENT OF NATURAL RESOURCES	
539	ITEM 37 To Department of Natural Resources - UGS Sample Library Fund	
540	From Beginning Fund Balance	(2,800)
541	From Closing Fund Balance	2,800
542	ITEM 38 To Department of Natural Resources - Wildland Fire Suppression	
543	Fund	
544	From General Fund, One-Time	51,200,000
545	From Beginning Fund Balance	808,300
546	Schedule of Programs:	
547	Wildland Fire Suppression Fund	52,008,300
548	ITEM 39 To Department of Natural Resources - Wildland Fire Preparedness	
549	Grants Fund	
550	From Beginning Fund Balance	198,600
551	Schedule of Programs:	
552	Wildland Fire Preparedness Grants Fund	198,600
553	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
554	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
555	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
556	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
557	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
558	amounts between funds and accounts as indicated.	
559	DEPARTMENT OF AGRICULTURE AND FOOD	
560	ITEM 40 To Department of Agriculture and Food - Qualified Production	
561	Enterprise Fund	
562	From Revenue Transfers, One-Time	(950,000)
563	From Beginning Fund Balance	(741,900)

564	From Lapsing Balance	(426,400)
565	Schedule of Programs:	
566	Qualified Production Enterprise Fund	(2,118,300)
567	DEPARTMENT OF ENVIRONMENTAL QUALITY	
568	ITEM 41 To Department of Environmental Quality - Water Development	
569	Security Fund - Drinking Water	
570	From Dedicated Credits Revenue, One-Time	(745,000)
571	From Interest Income, One-Time	745,000
572	ITEM 42 To Department of Environmental Quality - Water Development	
573	Security Fund - Water Quality	
574	From Dedicated Credits Revenue, One-Time	(3,958,200)
575	From Interest Income, One-Time	3,958,200
576	Section 2. FY 2022 Appropriations. The following sums of money are appropriated for the	
577	fiscal year beginning July 1, 2021 and ending June 30, 2022.	
578	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
579	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
580	money from the funds or accounts indicated for the use and support of the government of the state of	
581	Utah.	
582	DEPARTMENT OF AGRICULTURE AND FOOD	
583	ITEM 43 To Department of Agriculture and Food - Administration	
584	From General Fund	2,712,800
585	From Federal Funds	213,000
586	From Dedicated Credits Revenue	395,100
587	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
588	Restricted Account	(200)
589	From General Fund Restricted - Horse Racing	21,700
590	From Revenue Transfers	68,600
591	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	30,000
592	From Beginning Nonlapsing Balances	350,000
593	Schedule of Programs:	
594	Chemistry Laboratory	352,100
595	General Administration	3,309,900
596	Sheep Promotion	30,000
597	Utah Horse Commission	99,000
598	ITEM 44 To Department of Agriculture and Food - Animal Industry	
599	From General Fund	3,360,000
600	From Federal Funds	1,927,200
601	From Dedicated Credits Revenue	172,800

602	From General Fund Restricted - Livestock Brand	1,494,300
603	From Revenue Transfers	3,900
604	From Beginning Nonlapsing Balances	556,200
605	Schedule of Programs:	
606	Animal Health	2,643,600
607	Auction Market Veterinarians	72,700
608	Brand Inspection	2,227,200
609	Meat Inspection	2,570,900
610	ITEM 45 To Department of Agriculture and Food - Building Operations	
611	From General Fund	356,600
612	Schedule of Programs:	
613	Building Operations	356,600
614	ITEM 46 To Department of Agriculture and Food - Invasive Species	
615	Mitigation	
616	From General Fund Restricted - Invasive Species Mitigation Account	2,010,500
617	From Beginning Nonlapsing Balances	750,000
618	Schedule of Programs:	
619	Invasive Species Mitigation	2,760,500
620	ITEM 47 To Department of Agriculture and Food - Marketing and	
621	Development	
622	From General Fund	779,300
623	From Federal Funds	320,000
624	From Dedicated Credits Revenue	22,200
625	From Beginning Nonlapsing Balances	30,000
626	Schedule of Programs:	
627	Marketing and Development	1,151,500
628	ITEM 48 To Department of Agriculture and Food - Plant Industry	
629	From General Fund	2,923,600
630	From Federal Funds	3,955,800
631	From Dedicated Credits Revenue	3,645,900
632	From Agriculture Resource Development Fund	202,500
633	From Revenue Transfers	392,400
634	From Pass-through	181,900
635	From Beginning Nonlapsing Balances	1,771,900
636	Schedule of Programs:	
637	Environmental Quality	1,554,900
638	Grain Inspection	489,600
639	Grazing Improvement Program	4,423,500

640		Insect Infestation	760,900
641		Plant Industry	5,845,100
642	ITEM 49	To Department of Agriculture and Food - Predatory Animal	
643		Control	
644		From General Fund	1,126,700
645		From Revenue Transfers	734,600
646		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	685,400
647		From Beginning Nonlapsing Balances	50,000
648		Schedule of Programs:	
649		Predatory Animal Control	2,596,700
650	ITEM 50	To Department of Agriculture and Food - Rangeland Improvement	
651		From Gen. Fund Rest. - Rangeland Improvement Account	2,010,500
652		From Beginning Nonlapsing Balances	300,000
653		Schedule of Programs:	
654		Rangeland Improvement	2,310,500
655	ITEM 51	To Department of Agriculture and Food - Regulatory Services	
656		From General Fund	2,600,000
657		From Federal Funds	1,176,100
658		From Dedicated Credits Revenue	2,895,300
659		From Revenue Transfers	1,300
660		From Pass-through	60,500
661		From Beginning Nonlapsing Balances	1,242,100
662		Schedule of Programs:	
663		Regulatory Services Administration	7,975,300
664	ITEM 52	To Department of Agriculture and Food - Resource Conservation	
665		From General Fund	1,298,900
666		From Federal Funds	778,100
667		From Dedicated Credits Revenue	11,000
668		From Agriculture Resource Development Fund	928,600
669		From Revenue Transfers	373,400
670		From Utah Rural Rehabilitation Loan State Fund	138,600
671		From Beginning Nonlapsing Balances	542,200
672		Schedule of Programs:	
673		Conservation Commission	14,800
674		Resource Conservation	3,458,300
675		Resource Conservation Administration	597,700
676	ITEM 53	To Department of Agriculture and Food - Utah State Fair	
677		Corporation	

678		From Dedicated Credits Revenue	3,592,400
679		Schedule of Programs:	
680		State Fair Corporation	3,592,400
681	ITEM 54	To Department of Agriculture and Food - Medical Cannabis	
682		From Qualified Production Enterprise Fund	768,000
683		Schedule of Programs:	
684		Medical Cannabis	768,000
685	ITEM 55	To Department of Agriculture and Food - Industrial Hemp	
686		From Dedicated Credits Revenue	909,100
687		From Beginning Nonlapsing Balances	400,000
688		Schedule of Programs:	
689		Industrial Hemp	1,309,100
690		DEPARTMENT OF ENVIRONMENTAL QUALITY	
691	ITEM 56	To Department of Environmental Quality - Drinking Water	
692		From General Fund	1,349,200
693		From Federal Funds	4,129,900
694		From Dedicated Credits Revenue	1,015,500
695		From Revenue Transfers	(316,800)
696		From Water Dev. Security Fund - Drinking Water Loan Prog.	1,015,400
697		From Water Dev. Security Fund - Drinking Water Orig. Fee	227,400
698		From Beginning Nonlapsing Balances	268,700
699		Schedule of Programs:	
700		Drinking Water Administration	7,689,300
701	ITEM 57	To Department of Environmental Quality - Environmental	
702		Response and Remediation	
703		From General Fund	889,800
704		From Federal Funds	5,116,900
705		From Dedicated Credits Revenue	900,400
706		From Expendable Receipts	15,000
707		From General Fund Restricted - Petroleum Storage Tank	53,200
708		From Petroleum Storage Tank Cleanup Fund	618,400
709		From Petroleum Storage Tank Trust Fund	1,912,500
710		From Revenue Transfers	(636,200)
711		From General Fund Restricted - Voluntary Cleanup	713,000
712		From Beginning Nonlapsing Balances	95,000
713		Schedule of Programs:	
714		Environmental Response and Remediation	9,678,000
715	ITEM 58	To Department of Environmental Quality - Executive Director's	

716	Office		
717		From General Fund	2,357,900
718		From Federal Funds	315,000
719		From General Fund Restricted - Environmental Quality	878,300
720		From Revenue Transfers	2,725,500
721		From Beginning Nonlapsing Balances	610,000
722		Schedule of Programs:	
723		Executive Director Office Administration	6,886,700
724	ITEM 59	To Department of Environmental Quality - Waste Management	
725		and Radiation Control	
726		From General Fund	713,500
727		From Federal Funds	1,420,400
728		From Dedicated Credits Revenue	2,489,800
729		From Expendable Receipts	162,600
730		From General Fund Restricted - Environmental Quality	6,093,600
731		From Revenue Transfers	(198,800)
732		From Gen. Fund Rest. - Used Oil Collection Administration	838,800
733		From Waste Tire Recycling Fund	302,800
734		From Beginning Nonlapsing Balances	650,000
735		Schedule of Programs:	
736		Waste Management and Radiation Control	12,472,700
737	ITEM 60	To Department of Environmental Quality - Water Quality	
738		From General Fund	3,356,300
739		From Federal Funds	5,158,100
740		From Dedicated Credits Revenue	2,505,100
741		From Revenue Transfers	328,900
742		From Gen. Fund Rest. - Underground Wastewater System	81,000
743		From Water Dev. Security Fund - Utah Wastewater Loan Prog.	1,625,800
744		From Water Dev. Security Fund - Water Quality Orig. Fee	106,400
745		From Beginning Nonlapsing Balances	227,200
746		Schedule of Programs:	
747		Water Quality Support	13,388,800
748	ITEM 61	To Department of Environmental Quality - Trip Reduction	
749	Program		
750		From Beginning Nonlapsing Balances	500,000
751		Schedule of Programs:	
752		Trip Reduction Program	500,000
753	ITEM 62	To Department of Environmental Quality - Air Quality	

754	From General Fund	6,716,800
755	From Federal Funds	7,212,400
756	From Dedicated Credits Revenue	6,264,700
757	From Clean Fuel Conversion Fund	120,300
758	From Revenue Transfers	(1,122,900)
759	From Beginning Nonlapsing Balances	11,592,000
760	Schedule of Programs:	
761	Air Quality Administration	30,783,300
762	GOVERNOR'S OFFICE	
763	ITEM 63 To Governor's Office - Office of Energy Development	
764	From General Fund	1,610,800
765	From Federal Funds	834,100
766	From Dedicated Credits Revenue	51,100
767	From Expendable Receipts	178,600
768	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	220,800
769	From Beginning Nonlapsing Balances	1,205,200
770	Schedule of Programs:	
771	Office of Energy Development	4,100,600
772	DEPARTMENT OF NATURAL RESOURCES	
773	ITEM 64 To Department of Natural Resources - Administration	
774	From General Fund	4,793,300
775	From General Fund Restricted - Sovereign Lands Management	81,800
776	From Beginning Nonlapsing Balances	225,000
777	Schedule of Programs:	
778	Administrative Services	1,320,100
779	Executive Director	3,161,500
780	Lake Commissions	127,100
781	Law Enforcement	238,900
782	Public Information Office	252,500
783	The Legislature intends that the Department of Natural	
784	Resources transfer the appropriated funding for the Bear Lake	
785	Commission only as a one-to-one match with funds from the	
786	State of Idaho.	
787	ITEM 65 To Department of Natural Resources - Building Operations	
788	From General Fund	1,445,900
789	Schedule of Programs:	
790	Building Operations	1,445,900
791	ITEM 66 To Department of Natural Resources - Contributed Research	

792	From Dedicated Credits Revenue	1,510,800
793	Schedule of Programs:	
794	Contributed Research	1,510,800
795	ITEM 67 To Department of Natural Resources - Cooperative Agreements	
796	From Federal Funds	17,810,300
797	From Dedicated Credits Revenue	1,121,700
798	From Revenue Transfers	5,692,000
799	Schedule of Programs:	
800	Cooperative Agreements	24,624,000
801	ITEM 68 To Department of Natural Resources - DNR Pass Through	
802	From General Fund	1,008,400
803	From Beginning Nonlapsing Balances	2,500,000
804	Schedule of Programs:	
805	DNR Pass Through	3,508,400
806	ITEM 69 To Department of Natural Resources - Forestry, Fire and State	
807	Lands	
808	From General Fund	3,173,100
809	From Federal Funds	6,694,000
810	From Dedicated Credits Revenue	6,818,200
811	From General Fund Restricted - Sovereign Lands Management	8,069,300
812	From Wildland Fire Suppression Fund, One-Time	23,000,000
813	From Beginning Nonlapsing Balances	10,400,000
814	Schedule of Programs:	
815	Division Administration	1,702,600
816	Fire Management	2,457,600
817	Fire Suppression Emergencies	25,188,500
818	Forest Management	2,396,600
819	Lands Management	1,080,400
820	Lone Peak Center	4,315,600
821	Program Delivery	8,751,700
822	Project Management	12,261,600
823	ITEM 70 To Department of Natural Resources - Oil, Gas and Mining	
824	From General Fund	2,274,000
825	From Federal Funds	7,812,500
826	From Dedicated Credits Revenue	255,200
827	From Gen. Fund Rest. - Oil & Gas Conservation Account	4,311,500
828	From Beginning Nonlapsing Balances	3,600,000
829	Schedule of Programs:	

830	Abandoned Mine	5,271,900
831	Administration	2,320,100
832	Board	200,600
833	Coal Program	2,679,800
834	Minerals Reclamation	1,113,300
835	OGM Misc. Nonlapsing	3,086,800
836	Oil and Gas Program	3,580,700
837	ITEM 71 To Department of Natural Resources - Parks and Recreation	
838	From General Fund	4,375,700
839	From Federal Funds	1,582,300
840	From Dedicated Credits Revenue	1,077,500
841	From General Fund Restricted - Boating	4,837,800
842	From Gen. Fund Rest. - Off-highway Access and Education	18,700
843	From General Fund Restricted - Off-highway Vehicle	6,362,400
844	From General Fund Restricted - State Park Fees	23,449,600
845	From Revenue Transfers	36,600
846	From General Fund Restricted - Zion National Park Support Programs	4,000
847	Schedule of Programs:	
848	Executive Management	877,500
849	Park Management Contracts	1,036,800
850	Park Operation Management	34,789,900
851	Planning and Design	909,700
852	Recreation Services	2,125,500
853	Support Services	2,005,200
854	The Legislature intends that the General Fund	
855	appropriation for the Parks and Recreation line item shall be	
856	used exclusively for the operations and maintenance of the	
857	division's heritage parks, museums, and This Is the Place	
858	Heritage Park. Upon request, the division shall provide detailed	
859	documentation as to how its General Fund appropriation was	
860	spent.	
861	ITEM 72 To Department of Natural Resources - Parks and Recreation	
862	Capital Budget	
863	From Federal Funds	3,119,700
864	From Dedicated Credits Revenue	175,000
865	From General Fund Restricted - Boating	575,000
866	From General Fund Restricted - Off-highway Vehicle	3,900,000
867	From General Fund Restricted - State Park Fees	472,700

868	Schedule of Programs:		
869	Boat Access Grants	350,000	
870	Donated Capital Projects	175,000	
871	Land and Water Conservation	447,600	
872	Major Renovation	458,500	
873	Off-highway Vehicle Grants	3,675,000	
874	Region Renovation	100,000	
875	Renovation and Development	546,700	
876	Trails Program	2,489,600	
877	ITEM 73 To Department of Natural Resources - Species Protection		
878	From Dedicated Credits Revenue		2,450,000
879	From General Fund Restricted - Species Protection		820,200
880	From Beginning Nonlapsing Balances		200,000
881	Schedule of Programs:		
882	Species Protection	3,470,200	
883	ITEM 74 To Department of Natural Resources - Utah Geological Survey		
884	From General Fund		4,966,700
885	From Federal Funds		700,200
886	From Dedicated Credits Revenue		588,900
887	From General Fund Restricted - Mineral Lease		700,000
888	From Gen. Fund Rest. - Land Exchange Distribution Account		21,700
889	From Revenue Transfers		318,000
890	From Beginning Nonlapsing Balances		1,506,000
891	Schedule of Programs:		
892	Administration	905,700	
893	Board	3,500	
894	Energy and Minerals	1,361,500	
895	Geologic Hazards	1,160,900	
896	Geologic Information and Outreach	1,851,800	
897	Geologic Mapping	1,293,700	
898	Ground Water	1,224,400	
899	Technical Services	1,000,000	
900	ITEM 75 To Department of Natural Resources - Water Resources		
901	From General Fund $\hat{\$}$ → [-----	3,781,900	<u>4,381,900</u> ← $\hat{\$}$
901a	$\hat{\$}$ → <u>From General Fund, One-Time</u>		<u>9,000,000</u> ← $\hat{\$}$
902	From Federal Funds		1,029,400
903	From Dedicated Credits Revenue		155,000
904	From General Fund Restricted - Agricultural Water Optimization Restricted Account		
905			2,800

906	From Water Resources Conservation and Development Fund	3,841,600
907	From Beginning Nonlapsing Balances	5,425,000
908	Schedule of Programs:	
909	Administration	1,650,600
910	Board	34,000
911	Cloudseeding	350,000
912	Construction	5,080,000
913	Interstate Streams $\hat{\$}$ → [----- 548,900] <u>10,148,900</u> ← $\hat{\$}$	
914	Planning	5,964,400
915	West Desert Operations	5,000
916	Funding Projects and Research	602,800
917	ITEM 76 To Department of Natural Resources - Water Rights	
918	From General Fund	9,008,000
919	From Federal Funds	126,400
920	From Dedicated Credits Revenue	4,343,400
921	From Beginning Nonlapsing Balances	500,000
922	Schedule of Programs:	
923	Adjudication	3,499,100
924	Administration	1,130,800
925	Applications and Records	4,717,200
926	Canal Safety	400
927	Dam Safety	1,134,400
928	Field Services	1,361,400
929	Technical Services	2,134,500
930	ITEM 77 To Department of Natural Resources - Watershed	
931	From General Fund	3,612,000
932	From Dedicated Credits Revenue	500,000
933	From General Fund Restricted - Sovereign Lands Management	2,000,000
934	From Beginning Nonlapsing Balances	3,000,000
935	Schedule of Programs:	
936	Watershed	9,112,000
937	ITEM 78 To Department of Natural Resources - Wildlife Resources	
938	From General Fund	7,569,400
939	From Federal Funds	28,211,300
940	From Dedicated Credits Revenue	110,700
941	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
942		1,006,000
943	From General Fund Restricted - Boating	1,148,900

944	From General Fund Restricted - Mule Deer Protection Account	513,300
945	From General Fund Restricted - Predator Control Account	825,000
946	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
947	Account	25,900
948	From Revenue Transfers	112,400
949	From General Fund Restricted - Wildlife Conservation Easement Account	15,300
950	From General Fund Restricted - Wildlife Habitat	3,339,800
951	From General Fund Restricted - Wildlife Resources	40,618,100
952	From Beginning Nonlapsing Balances	1,100,000
953	Schedule of Programs:	
954	Administrative Services	11,173,800
955	Aquatic Section	21,154,600
956	Conservation Outreach	5,949,500
957	Director's Office	2,610,500
958	Habitat Council	3,339,800
959	Habitat Section	9,348,900
960	Law Enforcement	10,563,000
961	Wildlife Section	20,456,000
962	The Legislature intends that the Division of Wildlife	
963	Resources spends up to \$400,000 on livestock damage.	
964	ITEM 79 To Department of Natural Resources - Wildlife Resources Capital	
965	Budget	
966	From General Fund	599,400
967	From Federal Funds	2,200,000
968	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
969	From Beginning Nonlapsing Balances	599,400
970	Schedule of Programs:	
971	Fisheries	4,603,800
972	PUBLIC LANDS POLICY COORDINATING OFFICE	
973	ITEM 80 To Public Lands Policy Coordinating Office	
974	From General Fund	2,673,800
975	From General Fund Restricted - Constitutional Defense	1,222,000
976	From Beginning Nonlapsing Balances	2,559,900
977	From Closing Nonlapsing Balances	(2,189,900)
978	Schedule of Programs:	
979	Public Lands Policy Coordinating Office	4,265,800
980	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
981	ITEM 81 To School and Institutional Trust Lands Administration	

982	From Land Grant Management Fund	11,582,400
983	Schedule of Programs:	
984	Accounting	490,200
985	Administration	1,074,900
986	Auditing	420,700
987	Board	98,800
988	Development - Operating	1,468,300
989	Director	1,389,500
990	External Relations	177,300
991	Grazing and Forestry	707,900
992	Information Technology Group	1,375,800
993	Legal/Contracts	980,300
994	Mining	688,300
995	Oil and Gas	578,200
996	Surface	2,132,200
997	ITEM 82 To School and Institutional Trust Lands Administration - Land	
998	Stewardship and Restoration	
999	From Land Grant Management Fund	852,400
1000	Schedule of Programs:	
1001	Land Stewardship and Restoration	852,400
1002	ITEM 83 To School and Institutional Trust Lands Administration - School	
1003	and Institutional Trust Lands Administration Capital	
1004	From Land Grant Management Fund	5,000,000
1005	Schedule of Programs:	
1006	Capital	5,000,000
1007	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1008	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1009	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1010	accounts to which the money is transferred may be made without further legislative action, in	
1011	accordance with statutory provisions relating to the funds or accounts.	
1012	DEPARTMENT OF AGRICULTURE AND FOOD	
1013	ITEM 84 To Department of Agriculture and Food - Salinity Offset Fund	
1014	From Revenue Transfers	800
1015	From Beginning Fund Balance	1,045,600
1016	From Closing Fund Balance	(1,000,500)
1017	Schedule of Programs:	
1018	Salinity Offset Fund	45,900
1019	DEPARTMENT OF ENVIRONMENTAL QUALITY	

1020	ITEM 85	To Department of Environmental Quality - Hazardous Substance	
1021		Mitigation Fund	
1022		From Dedicated Credits Revenue	6,000
1023		From Interest Income	139,000
1024		From General Fund Restricted - Environmental Quality	200,000
1025		From Beginning Fund Balance	5,204,300
1026		From Closing Fund Balance	(5,094,800)
1027		Schedule of Programs:	
1028		Hazardous Substance Mitigation Fund	454,500
1029	ITEM 86	To Department of Environmental Quality - Waste Tire Recycling	
1030		Fund	
1031		From Dedicated Credits Revenue	3,589,700
1032		From Beginning Fund Balance	4,358,900
1033		From Closing Fund Balance	(4,280,800)
1034		Schedule of Programs:	
1035		Waste Tire Recycling Fund	3,667,800
1036	ITEM 87	To Department of Environmental Quality - Conversion to	
1037		Alternative Fuel Grant Program Fund	
1038		From Interest Income	800
1039		From Beginning Fund Balance	51,600
1040		From Closing Fund Balance	(29,900)
1041		Schedule of Programs:	
1042		Conversion to Alternative Fuel Grant Program Fund	22,500
1043		DEPARTMENT OF NATURAL RESOURCES	
1044	ITEM 88	To Department of Natural Resources - UGS Sample Library Fund	
1045		From Dedicated Credits Revenue	2,800
1046		From Beginning Fund Balance	83,100
1047		From Closing Fund Balance	(85,900)
1048	ITEM 89	To Department of Natural Resources - Wildland Fire Suppression	
1049		Fund	
1050		From Interest Income	50,000
1051		From General Fund Restricted - Mineral Bonus	1,069,300
1052		Schedule of Programs:	
1053		Wildland Fire Suppression Fund	1,119,300
1054	ITEM 90	To Department of Natural Resources - Wildland Fire Preparedness	
1055		Grants Fund	
1056		From Wildland Fire Suppression Fund	99,300
1057		Schedule of Programs:	

1058	Wildland Fire Preparedness Grants Fund	99,300
1059	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1060	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1061	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1062	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1063	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1064	amounts between funds and accounts as indicated.	
1065	DEPARTMENT OF AGRICULTURE AND FOOD	
1066	ITEM 91 To Department of Agriculture and Food - Agriculture Loan	
1067	Programs	
1068	From Agriculture Resource Development Fund	295,000
1069	From Utah Rural Rehabilitation Loan State Fund	158,800
1070	Schedule of Programs:	
1071	Agriculture Loan Program	453,800
1072	ITEM 92 To Department of Agriculture and Food - Qualified Production	
1073	Enterprise Fund	
1074	From Dedicated Credits Revenue	1,311,600
1075	From Revenue Transfers	(768,000)
1076	From Lapsing Balance	(543,600)
1077	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1078	ITEM 93 To Department of Environmental Quality - Water Development	
1079	Security Fund - Drinking Water	
1080	From Federal Funds	9,000,000
1081	From Dedicated Credits Revenue	3,581,000
1082	From Interest Income	745,000
1083	From Designated Sales Tax	3,587,500
1084	From Revenue Transfers	2,221,400
1085	From Repayments	10,090,000
1086	Schedule of Programs:	
1087	Drinking Water	29,224,900
1088	ITEM 94 To Department of Environmental Quality - Water Development	
1089	Security Fund - Water Quality	
1090	From Federal Funds	8,500,000
1091	From Dedicated Credits Revenue	3,878,800
1092	From Interest Income	3,958,200
1093	From Designated Sales Tax	3,587,500
1094	From Revenue Transfers	1,700,000
1095	From Repayments	16,348,000

1096	Schedule of Programs:	
1097	Water Quality	37,972,500
1098	DEPARTMENT OF NATURAL RESOURCES	
1099	ITEM 95 To Department of Natural Resources - Internal Service Fund	
1100	From Dedicated Credits Revenue	487,000
1101	Schedule of Programs:	
1102	ISF - DNR Warehouse	487,000
1103	Budgeted FTE	2.0
1104	ITEM 96 To Department of Natural Resources - Water Resources Revolving	
1105	Construction Fund	
1106	From Water Resources Conservation and Development Fund	3,800,000
1107	Schedule of Programs:	
1108	Construction Fund	3,800,000
1109	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1110	the State Division of Finance to transfer the following amounts between the following funds or	
1111	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1112	must be authorized by an appropriation.	
1113	ITEM 97 To General Fund Restricted - Agriculture and Wildlife Damage	
1114	Prevention Account	
1115	From General Fund	250,000
1116	Schedule of Programs:	
1117	General Fund Restricted - Agriculture and Wildlife Damage Prevention	
1118	Account	250,000
1119	ITEM 98 To General Fund Restricted - Invasive Species Mitigation Account	
1120	From General Fund	2,000,000
1121	Schedule of Programs:	
1122	General Fund Restricted - Invasive Species Mitigation Account	
1123		2,000,000
1124	ITEM 99 To General Fund Restricted - Rangeland Improvement Account	
1125	From General Fund	1,846,300
1126	Schedule of Programs:	
1127	General Fund Restricted - Rangeland Improvement Account	
1128		1,846,300
1129	ITEM 100 To General Fund Restricted - Environmental Quality	
1130	From General Fund	1,551,800
1131	Schedule of Programs:	
1132	GFR - Environmental Quality	1,551,800
1133	ITEM 101 To General Fund Restricted - Mule Deer Protection Account	

1134	From General Fund	250,000
1135	Schedule of Programs:	
1136	General Fund Restricted - Mule Deer Protection	250,000
1137	ITEM 102 To General Fund Restricted - Constitutional Defense Restricted	
1138	Account	
1139	From Gen. Fund Rest. - Land Exchange Distribution Account	1,042,400
1140	Schedule of Programs:	
1141	General Fund Restricted - Constitutional Defense Restricted Account	
1142		1,042,400
1143	ITEM 103 To General Fund Restricted - Public Lands Litigation Restricted	
1144	Account	
1145	From Beginning Fund Balance	4,500,000
1146	From Closing Fund Balance	(4,500,000)
1147	Section 3. Effective Date.	
1148	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
1149	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
1150	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
1151	the date of override. Section 2 of this bill takes effect on July 1, 2021.	