

SOCIAL SERVICES BASE BUDGET

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jacob L. Anderegg

House Sponsor: Paul Ray

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described;
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates ~~\$19,410,500~~ \$819,337,700 in operating and capital budgets for fiscal year 2021, including:

- ▶ (\$79,729,600) from the General Fund; and
- ▶ ~~\$99,140,100~~ \$899,067,300 from various sources as detailed in this bill.

This bill appropriates \$16,507,000 in expendable funds and accounts for fiscal year 2021.

This bill appropriates ~~(\$725,893,500)~~ (\$361,089,000) in business-like activities for fiscal year 2021.

This bill appropriates \$33,964,300 in restricted fund and account transfers for fiscal year 2021.

This bill appropriates \$109,300 in fiduciary funds for fiscal year 2021.

This bill appropriates ~~\$6,933,578,400~~ \$7,292,593,200 in operating and capital budgets for fiscal year 2022, including:

- ▶ \$1,162,137,000 from the General Fund; and
- ▶ ~~\$5,771,441,400~~ \$6,130,456,200 from various sources as detailed in this bill.



32 This bill appropriates \$79,778,900 in expendable funds and accounts for fiscal year 2022,
 33 including:

- 34 ▶ \$2,542,900 from the General Fund; and
- 35 ▶ \$77,236,000 from various sources as detailed in this bill.

36 This bill appropriates \$326,932,200 in business-like activities for fiscal year 2022.

37 This bill appropriates \$236,707,000 in restricted fund and account transfers for fiscal year
 38 2022, including:

- 39 ▶ \$21,220,200 from the General Fund; and
- 40 ▶ \$215,486,800 from various sources as detailed in this bill.

41 This bill appropriates \$221,375,400 in fiduciary funds for fiscal year 2022.

42 Other Special Clauses:

43 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
 44 2021.

45 Utah Code Sections Affected:

46 ENACTS UNCODIFIED MATERIAL



48 *Be it enacted by the Legislature of the state of Utah:*

49 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
 50 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
 51 otherwise appropriated for fiscal year 2021.

52 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 53 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 54 money from the funds or accounts indicated for the use and support of the government of the state of
 55 Utah.

56 DEPARTMENT OF HEALTH

57	ITEM 1	To Department of Health - Children's Health Insurance Program	
58		From General Fund, One-Time	(7,192,100)
59		From Federal Funds, One-Time	(19,982,700)
60		From Federal Funds - Enhanced FMAP, One-Time	1,450,100
61		From Beginning Nonlapsing Balances	(735,900)
62		From Closing Nonlapsing Balances	735,900

63 Schedule of Programs:

64		Children's Health Insurance Program	(25,724,700)
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65	ITEM 2	To Department of Health - Disease Control and Prevention	
66		From General Fund, One-Time	9,500
66a		→ From Federal Funds, One-Time	<u>119,400,000</u> ←
67		From Beginning Nonlapsing Balances	1,182,800

68 Schedule of Programs:

69		Epidemiology → [----- 25,000] <u>119,425,000</u> ←	
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108	From Beginning Nonlapsing Balances	823,000
109	Schedule of Programs:	
110	Adoption Records Access	118,000
111	Center for Health Data and Informatics	250,000
112	Executive Director	5,000
113	Program Operations \$ → [————— 450,000] <u>1,718,600</u> ← \$	
114	Pursuant to Section 63J-1-603 of the Utah Code, the	
115	Legislature intends that under Item 112 of Chapter 5, Laws of	
116	Utah 2020, up to \$2,350,000 provided for the Department of	
117	Health's Executive Director's Operations line item shall not	
118	lapse at the close of Fiscal Year 2021. The use of any	
119	nonlapsing funds is limited to (1) \$1,800,000 for general	
120	operations of the Executive Director's Office due to a	
121	forecasted reduction in the federal indirect collections in FY	
122	2022, (2) \$300,000 in programming and information	
123	technology projects, replacement of computers and other	
124	information technology equipment, and a time-limited deputy	
125	to the Department of Technology Services director that helps	
126	coordinate information technology projects, (3) \$200,000	
127	ongoing development and maintenance of the vital records	
128	application portal, and (4) \$50,000 ongoing maintenance and	
129	upgrades of the database in the Office of Medical Examiner	
130	and the Electronic Death Entry Network or replacement of	
131	personal computers and information technology equipment in	
132	the Center for Health Data and Information.	
133	Pursuant to Section 63J-1-603 of the Utah Code, the	
134	Legislature intends that under Item 180 of Chapter 440, Laws	
135	of Utah 2020, up to \$90,000 General Fund provided for the	
136	Department of Health's Executive Director's Operations line	
137	item shall not lapse at the close of Fiscal Year 2021. The use of	
138	any nonlapsing funds is limited to the implementation of S.B.	
139	22, American Indian-alaska Native Related Amendments, from	
140	the 2020 General Session.	
141	ITEM 4 To Department of Health - Family Health and Preparedness	
142	From General Fund, One-Time	20,500
143	From Dedicated Credits Revenue, One-Time	9,000
144	From Beginning Nonlapsing Balances	1,040,900
145	From Closing Nonlapsing Balances	(294,000)

412 Under Section 63J-1-603 of the Utah Code, the Legislature
 413 intends that up to \$3,000,000 of appropriations provided in
 414 Item 69, Chapter 5, Laws of Utah 2020 and subsequent FY
 415 2021 appropriations for the Department of Human Services -
 416 Division of Substance Abuse and Mental Health not lapse at
 417 the close of FY 2021. The use of any nonlapsing funds is
 418 limited to expenditures for data processing and technology
 419 based expenditures; facility repairs, maintenance, and
 420 improvements; other charges and pass through expenditures;
 421 short-term projects and studies that promote efficiency and
 422 service improvement; appropriated one-time projects; and
 423 appropriated restricted fund purposes.

424 DEPARTMENT OF WORKFORCE SERVICES

425	ITEM 16	To Department of Workforce Services - Administration	
426		From OWHT-Fed Home Income, One-Time	(7,000)
427		From OWHT-Low Income Housing-PI, One-Time	(6,700)
428		From Beginning Nonlapsing Balances	13,900
429		Schedule of Programs:	
430		Administrative Support	(10,700)
431		Communications	13,200
432		Executive Director's Office	(1,000)
433		Human Resources	(900)
434		Internal Audit	(400)

435 Under Section 63J-1-603 of the Utah Code, the Legislature
 436 intends that up to \$200,000 of General Fund appropriations
 437 provided in Item 115 of Chapter 5 Laws of Utah 2020, for the
 438 Department of Workforce Services' Administration line item,
 439 shall not lapse at the close of Fiscal Year 2021. The use of any
 440 nonlapsing funds is limited to the purchase of equipment and
 441 software, one-time studies, and one-time projects.

442	ITEM 17	To Department of Workforce Services - General Assistance	
443		From Beginning Nonlapsing Balances	1,777,400
444		Schedule of Programs:	
445		General Assistance	1,777,400

446	ITEM 18	To Department of Workforce Services - Housing and Community	
447		Development	
447a	→	<u>From Federal Funds, One-Time</u>	<u>121,000,000</u>
447b		<u>From Dedicated Credits Revenue, One-Time</u>	<u>51,400,000</u>
447c		<u>From Gen. Fund Rest. - Special Admin. Expense Acct., One-</u>	
447d		<u>Time</u>	<u>1,000,000 ←</u>
448		From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	7,000,000
449		From Beginning Nonlapsing Balances	2,646,400

450	Schedule of Programs:	
451	Community Development	223,300
452	Homeless Committee	9,307,600
453	Weatherization Assistance	115,500
453a	§→ Housing Development	173,400,000
453b	<u>Under Section 63J-1-603 of the Utah Code, the Legislature intends</u>	
453c	<u>that up to \$1,000,000 of Special Administrative Expense Account</u>	
453d	<u>appropriations provided for the Department of Workforce Services'</u>	
453e	<u>Housing and Community Development line item shall not lapse at the</u>	
453f	<u>close of Fiscal Year 2021. The use of any nonlapsing funds is limited</u>	
453g	<u>to administrative costs associated with emergency rental assistance</u>	
453h	<u>from the Consolidated Appropriations Act. ←§</u>	

454 The Legislature intends that an amount equal to the lesser
 455 of the \$7 million appropriation to the Homeless Committee or
 456 the amounts from the proceeds from the sale of the land located
 457 at 210 South Rio Grande Street, Salt Lake City, be used as
 458 follows: (a) 50% shall be used to assist a nonprofit entity that
 459 owns three or more homeless shelters in a county of the first
 460 class in paying off a loan taken out by the entity to build a
 461 homeless shelter located in a county of the first class as
 462 described in Subsection 35A-8-604(10); and (b) 50% may be
 463 used to provide funding for the ongoing operations of one or
 464 more homeless services resource centers and for overflow
 465 costs.

466 Under Section 63J-1-603 of the Utah Code, the Legislature
 467 intends that up to \$1,500,000 of general fund appropriations
 468 provided in Item 1 of Chapter 414 Laws of Utah 2020, for the
 469 Department of Workforce Services' Housing and Community
 470 Development line item, shall not lapse at the close of Fiscal
 471 Year 2021. The use of any nonlapsing funds is limited to
 472 improvement of the electronic Homeless Management
 473 Information System as described in Senate Bill 244 of the Utah
 474 Legislature 2020 General Session.

475 Under Section 63J-1-603 of the Utah Code, the Legislature
 476 intends that up to \$325,000 of dedicated credit revenue
 477 appropriations provided in Item 72 of Chapter 5 Laws of Utah
 478 2020, for the Department of Workforce Services' Housing and
 479 Community Development line item, shall not lapse at the close
 480 of Fiscal Year 2021. The use of any nonlapsing funds is limited
 481 to one-time projects to develop a web-based application for the
 482 Private Activity Bond program.

488 the close of Fiscal Year 2021. The use of any nonlapsing funds
 489 is limited to use by the Housing and Community Development
 490 Division and the State Homeless Coordinating Committee for
 491 designing, building, creating, renovating, or operating a
 492 facility.

493 Under Section 63J-1-603, the Legislature intends that
 494 appropriations provided under budget request entitled "Sale of
 495 Rio Grande Property" shall not lapse at the close of Fiscal Year
 496 2021 and an amount equal to the lesser of the appropriation
 497 described in the request entitled "Sale of Rio Grande Property"
 498 or the amount of the proceeds from the sale of the land located
 499 at 210 South Rio Grande Street, Salt Lake City, be used as
 500 follows: (1) 50% shall be used to assist a nonprofit entity that
 501 owns three or more homeless shelters in a county of the first
 502 class in paying off a loan taken out by the entity to build a
 503 homeless shelter located in a county of the first class as
 504 described in Subsection 35A-5-604(1); and (2) 50% may be
 505 used to provide funding for the ongoing operations of one or
 506 more homeless services resource centers and for overflow
 507 costs.

508 Under Section 63J-1-603 of the Utah Code, the Legislature
 509 intends that up to \$500,000 of expendable receipts
 510 appropriations provided in Item 72 of Chapter 5 Laws of Utah
 511 2020, for the Department of Workforce Services' Housing and
 512 Community Development Division line item, shall not lapse at
 513 the close of Fiscal Year 2021. The use of any nonlapsing funds
 514 is limited to weatherization assistance projects, including the
 515 pass-through of utility rebates by the Department of Workforce
 516 Services for weatherization assistance projects completed by
 517 local governments.

517a	⌘	<u>ITEM 18A To Department of Workforce Services -</u>	
517b		<u>Nutrition Assistance - SNAP</u>	
517c		<u>From Federal Funds, One-Time</u>	<u>353,766,700</u>
517d		<u>Schedule of Programs:</u>	
517e		<u>Nutrition Assistance - SNAP</u>	<u>353,766,700</u> ← ⌘
518	ITEM 19	To Department of Workforce Services - Operation Rio Grande	
519		From Beginning Nonlapsing Balances	518,200
520		Schedule of Programs:	
521		Operation Rio Grande	518,200
522	ITEM 20	To Department of Workforce Services - Operations and Policy	
522a	⌘	<u>From Federal Funds, One-Time</u>	<u>92,000,000</u>

CORRECTED Senate 3rd Reading Amendments 1-28-2021 lp/enw
 Senate 3rd Reading Amendments 1-27-2021 lp/enw

522b	<u>From Gen. Fund Rest. - Special Admin Expense Acct., One-</u>		
522c	<u>Time</u>	<u>(1,000,000)</u>	←\$
523	From OWHT-Fed Home Income, One-Time		(13,600)
524	From OWHT-Low Income Housing-PI, One-Time		(13,100)
525	From Beginning Nonlapsing Balances		1,254,000

526	Schedule of Programs:	
527	Eligibility Services	(200)
528	Facilities and Pass-Through	(8,700)
529	Information Technology	(17,800)
530	 \$→ [Other Assistance	1,000,000] ←\$
531	Workforce Development	254,000
531a	 \$→ Child Care Assistance	92,000,000 ←\$

532 Under Section 63J-1-603 of the Utah Code, the Legislature
 533 intends that up to \$1,000,000 of Special Administrative
 534 Expense Account appropriations provided in Item 102 of
 535 Chapter 416 Laws of Utah 2020, for the Department of
 536 Workforce Services' Operations and Policy line item, shall not
 537 lapse at the close of Fiscal Year 2021. The use of any
 538 nonlapsing funds is limited to programs that reinvest in the
 539 workforce and support employer initiatives and one-time
 540 studies.

541 Under Section 63J-1-603 of the Utah Code, the Legislature
 542 intends that up to \$3,200,000 of General Fund appropriations
 543 provided in Item 74 of Chapter 5 Laws of Utah 2020, for the
 544 Department of Workforce Services' Operations and Policy line
 545 item, shall not lapse at the close of Fiscal Year 2021. The use
 546 of any nonlapsing funds is limited to the purchase of
 547 equipment and software, one-time studies, one-time projects,
 548 time-limited, temporary personnel or contractor costs, and
 549 one-time training.

550	ITEM 21 To Department of Workforce Services - State Office of	
551	Rehabilitation	
552	From OWHT-Fed Home Income, One-Time	(500)
553	From OWHT-Low Income Housing-PI, One-Time	(500)
554	From Beginning Nonlapsing Balances	1,836,500

555	Schedule of Programs:	
556	Blind and Visually Impaired	1,000
557	Deaf and Hard of Hearing	(1,000)
558	Executive Director	1,835,500

559 Under Section 63J-1-603 of the Utah Code, the Legislature
 560 intends that up to \$10,500,000 of General Fund appropriations
 561 provided in Item 76 of Chapter 5 Laws of Utah 2020, for the
 562 Department of Workforce Services' State Office of
 563 Rehabilitation line item, shall not lapse at the close of Fiscal

564 Year 2021. The use of any nonlapsing funds is limited to the
 565 purchase of equipment and software, including assistive
 566 technology devices and items for the low vision store; one-time
 567 studies; one-time projects associated with client services; and
 568 one-time projects to enhance or maintain State Office of
 569 Rehabilitation facilities and to facilitate co-location of
 570 personnel.

571 Under Section 63J-1-603 of the Utah Code, the Legislature
 572 intends that up to \$10,000 of dedicated credit revenue
 573 appropriations provided in Item 76 of Chapter 5 Laws of Utah
 574 2020, for the Department of Workforce Services' State Office
 575 of Rehabilitation line item, shall not lapse at the close of Fiscal
 576 Year 2021. The use of any nonlapsing funds is limited to the
 577 purchase of items and devices for the low vision store.

578 ITEM 22 To Department of Workforce Services - Unemployment Insurance
 578a **\$→ From Federal Funds, One-Time 61,091,900 ←\$**
 579 From OWHT-Fed Home Income, One-Time (700)
 580 From OWHT-Low Income Housing-PI, One-Time (700)

581 Schedule of Programs:

582 Adjudication (700)
 583 Unemployment Insurance Administration **\$→ [~~—(700)~~] 61,091,200 ←\$**

584 Under Section 63J-1-603 of the Utah Code, the Legislature
 585 intends that up to \$60,000 of General Fund appropriations
 586 provided in Item 116 of Chapter 5 Laws of Utah 2020, for the
 587 Department of Workforce Services' Unemployment Insurance
 588 line item, shall not lapse at the close of Fiscal Year 2021. The
 589 use of any nonlapsing funds is limited to the purchase of
 590 equipment and software and one-time projects associated with
 591 client services.

592 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 593 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 594 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 595 accounts to which the money is transferred may be made without further legislative action, in
 596 accordance with statutory provisions relating to the funds or accounts.

597 DEPARTMENT OF HEALTH

598 ITEM 23 To Department of Health - Organ Donation Contribution Fund
 599 From Beginning Fund Balance 97,600
 600 From Closing Fund Balance (97,600)

601 ITEM 24 To Department of Health - Spinal Cord and Brain Injury

678	ITEM 37	To Department of Workforce Services - Uintah Basin	
679		Revitalization Fund	
680		From Beginning Fund Balance	833,400
681		From Closing Fund Balance	(833,400)
682	ITEM 38	To Department of Workforce Services - Utah Community Center	
683		for the Deaf Fund	
684		From Beginning Fund Balance	(400)
685		From Closing Fund Balance	400
686	ITEM 39	To Department of Workforce Services - Olene Walker Low	
687		Income Housing	
688		From Beginning Fund Balance	(2,583,700)
689		From Closing Fund Balance	3,380,600
690		Schedule of Programs:	
691		Olene Walker Low Income Housing	796,900
692		Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
693		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
694		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
695		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
696		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
697		amounts between funds and accounts as indicated.	
698		DEPARTMENT OF HEALTH	
699	ITEM 40	To Department of Health - Qualified Patient Enterprise Fund	
700		From Closing Fund Balance	458,500
701		Schedule of Programs:	
702		Qualified Patient Enterprise Fund	458,500
703		DEPARTMENT OF WORKFORCE SERVICES	
704	ITEM 41	To Department of Workforce Services - Economic Revitalization	
705		and Investment Fund	
706		From Beginning Fund Balance	(100,000)
707		From Closing Fund Balance	100,000
708	ITEM 42	To Department of Workforce Services - State Small Business	
709		Credit Initiative Program Fund	
710		From Beginning Fund Balance	8,800
711		From Closing Fund Balance	(62,400)
712		Schedule of Programs:	
713		State Small Business Credit Initiative Program Fund	(53,600)
714	ITEM 43	To Department of Workforce Services - Unemployment	
715		Compensation Fund	
715a		\$→ From Federal Funds, One-Time	364,804,500 ←\$

716	From Beginning Fund Balance	(286,450,700)
717	From Closing Fund Balance	(439,847,700)
718	Schedule of Programs:	
719	Unemployment Compensation Fund \$(726,298,400) \$(361,493,900)	
720	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
721	the State Division of Finance to transfer the following amounts between the following funds or	
722	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
723	must be authorized by an appropriation.	
724	ITEM 44 To Ambulance Service Provider Assessment Expendable Revenue	
725	Fund	
726	From Beginning Fund Balance	13,900
727	Schedule of Programs:	
728	Ambulance Service Provider Assessment Expendable Revenue Fund	
729		13,900
730	ITEM 45 To Medicaid Expansion Fund	
731	From Beginning Fund Balance	48,459,400
732	From Closing Fund Balance	(52,010,800)
733	Schedule of Programs:	
734	Medicaid Expansion Fund	(3,551,400)
735	ITEM 46 To General Fund Restricted - Children's Hearing Aid Program	
736	Account	
737	From Beginning Fund Balance	139,300
738	Schedule of Programs:	
739	General Fund Restricted - Children's Hearing Aid Account	139,300
740	ITEM 47 To General Fund Restricted - Medicaid Restricted Account	
741	From Beginning Fund Balance	18,010,000
742	Schedule of Programs:	
743	Medicaid Restricted Account	18,010,000
744	ITEM 48 To Adult Autism Treatment Account	
745	From Dedicated Credits Revenue, One-Time	(500,000)
746	Schedule of Programs:	
747	Adult Autism Treatment Account	(500,000)
748	ITEM 49 To General Fund Restricted - Homeless Account	
749	From Beginning Fund Balance	38,200
750	Schedule of Programs:	
751	General Fund Restricted - Pamela Atkinson Homeless Account	
752		38,200
753	ITEM 50 To General Fund Restricted - Homeless to Housing Reform	

830	From General Fund	16,791,400
831	From Federal Funds	40,539,600
831a	↳ From Federal Funds, One-Time	<u>90,500,000</u> ←
832	From Dedicated Credits Revenue	10,287,200
833	From Expendable Receipts	1,624,300
834	From Expendable Receipts - Rebates	5,408,400
835	From General Fund Restricted - Cancer Research Account	20,000
836	From General Fund Restricted - Children with Cancer Support Restricted Account	
837		10,500
838	From General Fund Restricted - Children with Heart Disease Support Restr Acct	
839		10,500
840	From General Fund Restricted - Cigarette Tax Restricted Account	3,150,000
841	From Department of Public Safety Restricted Account	323,800
842	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
843	Restricted Account	9,000,000
844	From Gen. Fund Rest. - State Lab Drug Testing Account	732,600
845	From General Fund Restricted - Tobacco Settlement Account	3,277,100
846	From Revenue Transfers	1,751,300
847	Schedule of Programs:	
848	Clinical and Environmental Lab Certification Programs	703,200
849	Epidemiology ↳ [28,733,200] <u>119,233,200</u> ←	
850	General Administration	2,755,100
851	Health Promotion	39,524,200
852	Utah Public Health Laboratory	13,747,400
853	Office of the Medical Examiner	7,463,600
854	The Legislature intends that the Department of Health	
855	report to the Social Services Appropriations Subcommittee by	
856	October 1, 2021 on the results of recent initiatives to improve	
857	the accuracy of records in the Utah Statewide Immunization	
858	System for (1) youth for under reporting of Tdap (tetanus,	
859	diphtheria, and pertussis) and Td (tetanus and diphtheria)	
860	immunization, (2) adults over 65 years old for better links to	
861	death records, (3) identifying how many medical providers are	
862	not enrolled, and (4) recommendations for what would need to	
863	happen long term so that the USIIS database could be complete	
864	and accurate.	
865	In accordance with UCA 63J-1-201, the Legislature intends	
866	that the Department of Health report on the following	
867	performance measures for the Disease Control and Prevention	

868 line item, whose mission is "prevent chronic disease and
 869 injury, rapidly detect and investigate communicable diseases
 870 and environmental health hazards, provide prevention-focused
 871 education, and institute control measures to reduce and prevent
 872 the impact of disease." The Department of Health shall report
 873 to the Office of the Legislative Fiscal Analyst and to the
 874 Governor's Office of Management and Budget before October
 875 1, 2021 the final status of performance measures established in
 876 FY 2021 appropriations bills and the current status of the
 877 following performance measures for FY 2022: 1) gonorrhea
 878 cases per 100,000 population (Target = 89 people or less); 2)
 879 percentage of adults who are current smokers (Target = 7.5%
 880 or less); 3) complete forensic toxicology law enforcement and
 881 medical examiner testing within 45 days (Target = 95%); and
 882 4) Utah youth use of electronic cigarettes in grades 8, 10, and
 883 12 (Target = 11.1% or less).

884 Of the appropriations provided by this item, \$9,500 is to
 885 implement the provisions of *Rare Disease Advisory Council*
 886 (House Bill 106, 2020 General Session).

887	ITEM 59	To Department of Health - Executive Director's Operations	
888		From General Fund	7,476,200
889		From Federal Funds	6,241,200
889a		<u>\$→ From Federal Funds, One-Time</u>	<u>2,329,800 ←\$</u>
890		From Dedicated Credits Revenue	2,870,400
891		From General Fund Restricted - Children with Cancer Support Restricted Account	
892			2,000
893		From General Fund Restricted - Children with Heart Disease Support Restr Acct	
894			2,000
895		From Revenue Transfers	2,865,600
896		From Lapsing Balance	(4,000)
897		Schedule of Programs:	
898		Adoption Records Access	59,800
899		Center for Health Data and Informatics	7,003,900
900		Executive Director	5,431,700
901		Office of Internal Audit	733,800
902		Program Operations <u>\$→ [</u> 6,147,900 <u>8,477,700 ←\$</u>	
903		Center for Medical Cannabis	76,300

904 In accordance with UCA 63J-1-201, the Legislature intends
 905 that the Department of Health report on the following

1514	Capital Budget	
1515	From Permanent Community Impact Loan Fund	93,060,000
1516	Schedule of Programs:	
1517	Community Impact Board	93,060,000
1518	ITEM 77 To Department of Workforce Services - General Assistance	
1519	From General Fund	4,758,100
1520	From Revenue Transfers	251,200
1521	Schedule of Programs:	
1522	General Assistance	5,009,300
1523	In accordance with UCA 63J-1-201, the Legislature intends	
1524	that the Department of Workforce Services report performance	
1525	measures for the General Assistance line item, whose mission	
1526	is to "provide temporary financial assistance to disabled adults	
1527	without dependent children to support basic living needs as	
1528	they seek longer term financial benefits through SSI/SSDI or	
1529	employment." The Department of Workforce Services shall	
1530	report to the Office of the Legislative Fiscal Analyst and to the	
1531	Governor's Office of Management and Budget before October	
1532	1, 2021 the final status of performance measures established in	
1533	FY 2021 appropriations bills and the current status of the	
1534	following performance measures for FY 2022: (1) positive	
1535	closure rate (SSI achievement or closed with earnings) (Target	
1536	= 58%), (2) General Assistance average monthly customers	
1537	served (Target = 730), and (3) internal review compliance	
1538	accuracy (Target = 90%).	
1539	ITEM 78 To Department of Workforce Services - Housing and Community	
1540	Development	
1541	From General Fund	3,126,200
1542	From Federal Funds	44,201,600
1542a	<u>Ⓢ→ From Federal Funds, One-Time</u>	<u>121,000,000 ←Ⓢ</u>
1543	From Dedicated Credits Revenue	827,700
1543a	<u>Ⓢ→ From Dedicated Credits Revenue, One-Time</u>	<u>51,400,000 ←Ⓢ</u>
1544	From Expendable Receipts	1,027,700
1545	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	2,396,500
1546	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	12,790,500
1547	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1548		5,303,600
1549	From Housing Opportunities for Low Income Households	501,900
1550	From Navajo Revitalization Fund	60,600
1551	From Olene Walker Housing Loan Fund	501,900

1552	From OWHT-Fed Home	501,900
1553	From OWHTF-Low Income Housing	501,900
1554	From Permanent Community Impact Loan Fund	1,319,600
1555	From Qualified Emergency Food Agencies Fund	37,000
1556	From Revenue Transfers	553,600
1557	From Uintah Basin Revitalization Fund	43,500
1558	Schedule of Programs:	
1559	Community Development	6,869,400
1560	Community Development Administration	1,149,200
1561	Community Services	3,815,500
1562	HEAT	21,125,900
1563	Homeless Committee	27,072,800
1564	Housing Development \$→ [4,094,400] <u>176,494,400</u> ←\$	
1565	Weatherization Assistance	9,568,500
1566	In accordance with UCA 63J-1-201, the Legislature intends	
1567	that the Department of Workforce Services report performance	
1568	measures for the Housing and Community Development line	
1569	item, whose mission is to "actively partner with other state	
1570	agencies, local government, nonprofits, and the private sector	
1571	to build local capacity, fund services and infrastructure, and to	
1572	leverage federal and state resources for critical programs." The	
1573	Department of Workforce Services shall report to the Office of	
1574	the Legislative Fiscal Analyst and to the Governor's Office of	
1575	Management and Budget before October 1, 2021 the final	
1576	status of performance measures established in FY 2021	
1577	appropriations bills and the current status of the following	
1578	performance measures for FY 2022: (1) utilities assistance for	
1579	low-income households - number of eligible households	
1580	assisted with home energy costs (Target = 28,000 households),	
1581	(2) Weatherization Assistance - number of low income	
1582	households assisted by installing permanent energy	
1583	conservation measures in their homes (Target = 504 homes),	
1584	and (3) Homelessness Programs - reduce the average length of	
1585	stay in Emergency Shelters (Target 10%).	
1586	ITEM 79 To Department of Workforce Services - Nutrition Assistance -	
1587	SNAP	
1588	From Federal Funds	250,000,000
1589	Schedule of Programs:	

1590	Nutrition Assistance - SNAP	250,000,000
1591	In accordance with UCA 63J-1-201, the Legislature intends	
1592	that the Department of Workforce Services report performance	
1593	measures for the Nutrition Assistance line item, whose mission	
1594	is to "provide accurate and timely Supplemental Nutrition	
1595	Assistance Program (SNAP) benefits to eligible low-income	
1596	individuals and families." The Department of Workforce	
1597	Services shall report to the Office of the Legislative Fiscal	
1598	Analyst and to the Governor's Office of Management and	
1599	Budget before October 1, 2021 the final status of performance	
1600	measures established in FY 2021 appropriations bills and the	
1601	current status of the following performance measures for FY	
1602	2022: (1) Federal SNAP Quality Control Accuracy - Actives	
1603	(Target= 97%), (2) Food Stamps - Certification Timeliness	
1604	(Target = 95%), and (3) Food Stamps - Certification Days to	
1605	Decision (Target = 12 days).	
1606	ITEM 80 To Department of Workforce Services - Operations and Policy	
1607	From General Fund	51,717,800
1608	From Federal Funds	249,240,200
1608a	<u> \$→ From Federal Funds, One-Time</u>	<u>92,000,000 ←\$</u>
1609	From Dedicated Credits Revenue	1,413,300
1610	From Expendable Receipts	1,027,800
1611	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	38,400
1612	From Housing Opportunities for Low Income Households	2,000
1613	From Medicaid Expansion Fund	3,290,600
1614	From Navajo Revitalization Fund	7,000
1615	From Olene Walker Housing Loan Fund	2,000
1616	From OWHT-Fed Home	2,000
1617	From OWHTF-Low Income Housing	4,100
1618	From Permanent Community Impact Loan Fund	253,100
1619	From Qualified Emergency Food Agencies Fund	2,500
1620	From General Fund Restricted - School Readiness Account	8,981,500
1621	From Revenue Transfers	59,449,200
1622	From Uintah Basin Revitalization Fund	2,800
1623	Schedule of Programs:	
1624	Child Care Assistance <u> \$→ [-----62,000,000] 154,000,000←\$</u>	
1625	Eligibility Services	81,568,000
1626	Facilities and Pass-Through	7,907,600
1627	Information Technology	41,825,800

1704 services that promote independence and self-fulfillment
 1705 through its programs." The Department of Workforce Services
 1706 shall report to the Office of the Legislative Fiscal Analyst and
 1707 to the Governor's Office of Management and Budget before
 1708 October 1, 2021 the final status of performance measures
 1709 established in FY 2021 appropriations bills and the current
 1710 status of the following performance measures for FY 2022: (1)
 1711 Vocational Rehabilitation - Percentage of all VR clients
 1712 receiving services who are eligible or potentially eligible youth
 1713 (ages 14-24) (Target >=39.8%), (2) Vocational Rehabilitation -
 1714 maintain or increase a successful rehabilitation closure rate
 1715 (Target = 55%), and (3) Deaf and Hard of Hearing - Increase in
 1716 the number of individuals served by DSDHH programs (Target
 1717 = 8,000).

1718	ITEM 83	To Department of Workforce Services - Unemployment Insurance	
1719		From General Fund	866,900
1720		From Federal Funds	19,954,500
1720a		<u> \$→ From Federal Funds, One-Time</u>	<u>1,785,000 ←\$</u>
1721		From Dedicated Credits Revenue	507,000
1722		From Expendable Receipts	30,700
1723		From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	1,000
1724		From Housing Opportunities for Low Income Households	1,000
1725		From Navajo Revitalization Fund	500
1726		From Olene Walker Housing Loan Fund	1,000
1727		From OWHT-Fed Home	1,000
1728		From OWHTF-Low Income Housing	1,000
1729		From Permanent Community Impact Loan Fund	7,200
1730		From Qualified Emergency Food Agencies Fund	500
1731		From General Fund Restricted - School Readiness Account	1,200
1732		From Revenue Transfers	123,600
1733		From Uintah Basin Revitalization Fund	500
1734		Schedule of Programs:	
1735		Adjudication	3,790,600
1736		Unemployment Insurance Administration <u> \$→ [17,707,000] 19,492,000 ←\$</u>	
1737		In accordance with UCA 63J-1-201, the Legislature intends	
1738		that the Department of Workforce Services report performance	
1739		measures for the Unemployment Insurance line item, whose	
1740		mission is to "accurately assess eligibility for unemployment	
1741		benefits and liability for employers in a timely manner." The	