

APPROPRIATIONS ADJUSTMENTS

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Bradley G. Last

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2021 General Session;
- ▶ provides budget increases associated with the employer pick up of certain public safety related retirement costs;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides a mathematical formula for the annual appropriations limit; and,
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$145,537,800 in operating and capital budgets for fiscal year 2021, including:

- ▶ (\$117,070,800) from the General Fund;
- ▶ \$137,254,000 from the Education Fund; and
- ▶ \$125,354,600 from various sources as detailed in this bill.

This bill appropriates \$22,200 in expendable funds and accounts for fiscal year 2021, including:

- ▶ \$5,700 from the General Fund; and
- ▶ \$16,500 from various sources as detailed in this bill.

35 This bill appropriates \$1,400 in business-like activities for fiscal year 2021.

36 This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2021,
37 including:

- 38 ▶ (\$23,400,000) from the Education Fund; and
- 39 ▶ \$23,400,000 from various sources as detailed in this bill.

40 This bill appropriates \$41,902,000 in transfers to unrestricted funds for fiscal year 2021.

41 This bill appropriates \$610,272,900 in operating and capital budgets for fiscal year 2022,
42 including:

- 43 ▶ (\$318,652,900) from the General Fund;
- 44 ▶ \$3,975,500 from the Uniform School Fund;
- 45 ▶ \$329,133,100 from the Education Fund; and
- 46 ▶ \$595,817,200 from various sources as detailed in this bill.

47 This bill appropriates \$2,887,500 in expendable funds and accounts for fiscal year 2022,
48 including:

- 49 ▶ \$500,000 from the General Fund; and
- 50 ▶ \$2,387,500 from various sources as detailed in this bill.

51 This bill appropriates \$594,500 in business-like activities for fiscal year 2022, including:

- 52 ▶ \$70,000 from the General Fund; and
- 53 ▶ \$524,500 from various sources as detailed in this bill.

54 This bill appropriates \$8,495,000 in restricted fund and account transfers for fiscal year 2022,
55 including:

- 56 ▶ \$20,095,000 from the General Fund; and
- 57 ▶ (\$11,600,000) from various sources as detailed in this bill.

58 This bill appropriates \$12,500,000 in transfers to unrestricted funds for fiscal year 2022.

59 This bill appropriates \$136,000,000 in capital project funds for fiscal year 2022, including:

- 60 ▶ \$29,846,200 from the General Fund;
- 61 ▶ (\$3,846,200) from the Education Fund; and
- 62 ▶ \$110,000,000 from various sources as detailed in this bill.

Other Special Clauses:

64 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
65 on July 1, 2021.

Utah Code Sections Affected:

67 ENACTS UNCODIFIED MATERIAL

68

69 *Be it enacted by the Legislature of the state of Utah:*

70 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
71 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts

72 otherwise appropriated for fiscal year 2021.

73 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 74 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 75 money from the funds or accounts indicated for the use and support of the government of the state of
 76 Utah.

77 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

78 ATTORNEY GENERAL

79 ITEM 1 To Attorney General

80 From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time
 81 1,700

82 Schedule of Programs:

83 Criminal Prosecution 1,700

84 BOARD OF PARDONS AND PAROLE

85 ITEM 2 To Board of Pardons and Parole

86 From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time
 87 5,800

88 Schedule of Programs:

89 Board of Pardons and Parole 5,800

90 UTAH DEPARTMENT OF CORRECTIONS

91 ITEM 3 To Utah Department of Corrections - Programs and Operations

92 From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time
 93 934,600

94 Schedule of Programs:

95 Adult Probation and Parole Administration 13,100

96 Adult Probation and Parole Programs 218,900

97 Department Administrative Services 2,000

98 Department Executive Director 1,300

99 Department Training 2,500

100 Prison Operations Administration 1,200

101 Prison Operations Central Utah/Gunnison 212,600

102 Prison Operations Draper Facility 454,300

103 Prison Operations Inmate Placement 1,200

104 Programming Skill Enhancement 16,100

105 Programming Treatment 11,400

106 ITEM 4 To Utah Department of Corrections - Department Medical Services

107 From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time
 108 5,500

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109	Schedule of Programs:	
110	Medical Services	5,500
111	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
112	ITEM 5 To Judicial Council/State Court Administrator - Administration	
113	From General Fund, One-Time	2,300
114	Schedule of Programs:	
115	District Courts	2,300
116	To implement the provisions of <i>24-7 Sobriety Program</i>	
117	<i>Expansion</i> (House Bill 26, 2021 General Session).	
118	ITEM 6 To Judicial Council/State Court Administrator - Administration	
119	From General Fund, One-Time	32,500
120	Schedule of Programs:	
121	Data Processing	32,500
122	To implement the provisions of <i>Criminal Justice</i>	
123	<i>Modifications</i> (House Bill 260, 2021 General Session).	
124	ITEM 7 To Judicial Council/State Court Administrator - Administration	
125	From General Fund, One-Time	18,600
126	Schedule of Programs:	
127	Data Processing	18,600
128	To implement the provisions of <i>Juvenile Recodification</i>	
129	(House Bill 285, 2021 General Session).	
130	ITEM 8 To Judicial Council/State Court Administrator - Administration	
131	From General Fund, One-Time	18,000
132	Schedule of Programs:	
133	Data Processing	18,000
134	To implement the provisions of <i>Expungement Revisions</i>	
135	(House Bill 329, 2021 General Session).	
136	GOVERNORS OFFICE	
137	ITEM 9 To Governors Office - Commission on Criminal and Juvenile	
138	Justice	
139	From General Fund, One-Time	105,000
140	Schedule of Programs:	
141	CCJJ Commission	105,000
142	ITEM 10 To Governors Office - Governor's Office	
143	From General Fund, One-Time	38,500
144	Schedule of Programs:	
145	Administration	38,500

146	To implement the provisions of <i>Voter Affiliation</i>	
147	<i>Amendments</i> (House Bill 197, 2021 General Session).	
148	OFFICE OF THE STATE AUDITOR	
149	ITEM 11 To Office of the State Auditor - State Auditor	
150	From General Fund, One-Time	40,900
151	Schedule of Programs:	
152	State Auditor	40,900
153	To implement the provisions of <i>Privacy Protection</i>	
154	<i>Amendments</i> (House Bill 243, 2021 General Session).	
155	DEPARTMENT OF PUBLIC SAFETY	
156	ITEM 12 To Department of Public Safety - Driver License	
157	From General Fund, One-Time	7,500
158	Schedule of Programs:	
159	Driver Services	7,500
160	To implement the provisions of <i>Ballot Tracking</i>	
161	<i>Amendments</i> (House Bill 70, 2021 General Session).	
162	ITEM 13 To Department of Public Safety - Driver License	
163	From Department of Public Safety Restricted Account, One-Time	37,800
164	Schedule of Programs:	
165	Driver Services	37,800
166	To implement the provisions of <i>Driver License and State</i>	
167	<i>Identification Card Amendments</i> (Senate Bill 14, 2021 General	
168	Session).	
169	ITEM 14 To Department of Public Safety - Emergency Management	
170	From Federal Funds, One-Time	40,000,000
171	Schedule of Programs:	
172	Emergency Management	40,000,000
173	ITEM 15 To Department of Public Safety - Programs & Operations	
174	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
175		288,700
176	Schedule of Programs:	
177	CITS Communications	40,400
178	CITS State Bureau of Investigation	13,000
179	Fire Marshal - Fire Operations	1,700
180	Highway Patrol - Commercial Vehicle	3,500
181	Highway Patrol - Field Operations	198,400
182	Highway Patrol - Protective Services	12,500

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183	Highway Patrol - Special Enforcement	14,200
184	Highway Patrol - Special Services	5,000
185	ITEM 16 To Department of Public Safety - Programs & Operations	
186	From General Fund, One-Time	7,500
187	From Department of Public Safety Restricted Account, One-Time	28,100
188	Schedule of Programs:	
189	Highway Patrol - Federal/State Projects	35,600
190	To implement the provisions of <i>24-7 Sobriety Program</i>	
191	<i>Expansion</i> (House Bill 26, 2021 General Session).	
192	ITEM 17 To Department of Public Safety - Programs & Operations	
193	From General Fund, One-Time	500,000
194	Schedule of Programs:	
195	Highway Patrol - Special Services	500,000
196	To implement the provisions of <i>Public Official and State</i>	
197	<i>Capitol Protection Amendments</i> (Senate Bill 222, 2021 General	
198	Session).	
199	INFRASTRUCTURE AND GENERAL GOVERNMENT	
200	DEPARTMENT OF ADMINISTRATIVE SERVICES	
201	ITEM 18 To Department of Administrative Services - Finance - Mandated	
202	From General Fund, One-Time	12,500,000
203	From Closing Nonlapsing Balances	(12,500,000)
204	Under Section 63J-1-603 of the Utah Code, the Legislature	
205	intends that up to \$10,000,000 provided for Public Health	
206	Emergency Response in Item 11, Chapter 440, Laws of Utah	
207	2020 shall not lapse at the close of FY 2021. The funding is to	
208	be used for the state's response to Coronavirus. The Legislature	
209	further intends that any nonlapsing amount from this	
210	appropriation be included in the FY 2022 beginning nonlapsing	
211	balances in Department of Government Operations - Finance -	
212	Mandated.	
213	The Legislature intends that the \$12.5 million appropriated	
214	in this item shall not lapse at the close of FY 2021. The	
215	Legislature further intends that any nonlapsing amount from	
216	this appropriation be included in the FY 2022 beginning	
217	nonlapsing balances in Department of Government Operations	
218	- Finance - Emergency Disease Response.	
219	ITEM 19 To Department of Administrative Services - Finance	

220	Administration		
221	Under terms of 63J-1-603 of the Utah Code, the Legislature		
222	intends that appropriations provided for the FINET Statewide		
223	Accounting System Upgrade in H.B. 3, Item 18, 2021 General		
224	Session shall not lapse at the close of FY 2021. The Legislature		
225	further intends that any nonlapsing amount from this		
226	appropriation be included in the FY 2022 beginning nonlapsing		
227	balances in the Department of Government Operations -		
228	Finance Administration.		
229	CAPITAL BUDGET		
230	ITEM 20 To Capital Budget - Capital Improvements		
231	From General Fund, One-Time		3,600,000
232	Schedule of Programs:		
233	Capital Improvements	3,600,000	
234	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
235	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
236	ITEM 21 To Governor's Office of Economic Development - Pass-Through		
237	From General Fund, One-Time		200,000
238	Schedule of Programs:		
239	Pass-Through	200,000	
240	ITEM 22 To Governor's Office of Economic Development - Point of the		
241	Mountain Authority		
242	The Legislature intends that the \$1,500,000 appropriation		
243	for Point of the Mountain Authority in House Bill 3, Item 36,		
244	not lapse at the close of FY 2021.		
245	DEPARTMENT OF HERITAGE AND ARTS		
246	ITEM 23 To Department of Heritage and Arts - Administration		
247	From Transfer for COVID-19 Response, One-Time		1,000,000
248	Schedule of Programs:		
249	Administrative Services	1,000,000	
250	ITEM 24 To Department of Heritage and Arts - Administration		
251	From General Fund, One-Time		300
252	Schedule of Programs:		
253	Administrative Services	300	
254	To implement the provisions of <i>State Flag Amendments</i>		
255	(Senate Bill 48, 2021 General Session).		
256	ITEM 25 To Department of Heritage and Arts - Division of Arts and		

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257 Museums

258 The Legislature intends to delete intent language passed in
259 House Bill 3 item 38 stating, "These funds will be used as
260 grants to nonprofits impacted by the COVID-19 pandemic" and
261 replace with, "These funds will be used as grants to cultural
262 nonprofits as well as cultural for-profit organizations that
263 support Utah based artists impacted by the COVID-19
264 pandemic".

265 ITEM 26 To Department of Heritage and Arts - Pass-Through
266 From General Fund, One-Time 1,130,000

267 Schedule of Programs:
268 Pass-Through 1,130,000

269 ITEM 27 To Department of Heritage and Arts - State History
270 From Transfer for COVID-19 Response, One-Time (1,000,000)

271 Schedule of Programs:
272 Public History, Communication and Information (1,000,000)

273 INSURANCE DEPARTMENT

274 ITEM 28 To Insurance Department - Insurance Department Administration
275 From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time
276 3,300

277 Schedule of Programs:
278 Insurance Fraud Program 3,300

279 UTAH STATE TAX COMMISSION

280 ITEM 29 To Utah State Tax Commission - Tax Administration
281 From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time
282 1,200

283 Schedule of Programs:
284 Motor Vehicle Enforcement Division 1,200

285 ITEM 30 To Utah State Tax Commission - Tax Administration
286 From General Fund, One-Time 127,300

287 Schedule of Programs:
288 Motor Vehicles 127,300

289 To implement the provisions of *Vehicle Registration*
290 *Renewal Notice Requirements* (House Bill 170, 2021 General
291 Session).

292 SOCIAL SERVICES

293 DEPARTMENT OF HEALTH

294	ITEM 31	To Department of Health - Executive Director's Operations	
295		From Revenue Transfers, One-Time	90,000,000
296		Schedule of Programs:	
297		Executive Director	90,000,000
298		Pursuant to Section 63J-1-603 of the Utah Code, the	
299		Legislature intends that up to \$33,500 General Fund provided	
300		in this line item for the Department of Health's Executive	
301		Director's Operations line item shall not lapse at the close of	
302		Fiscal Year 2021. The use of any nonlapsing funds is limited to	
303		the implementation of S.B. 107, In-person Instruction	
304		Prioritization.	
305	ITEM 32	To Department of Health - Executive Director's Operations	
306		From General Fund, One-Time	67,000
307		Schedule of Programs:	
308		Executive Director	67,000
309		To implement the provisions of <i>In-person Instruction</i>	
310		<i>Prioritization</i> (Senate Bill 107, 2021 General Session).	
311	ITEM 33	To Department of Health - Family Health and Preparedness	
312		From General Fund, One-Time	(9,560,700)
313		From Education Fund, One-Time	9,560,700
314	ITEM 34	To Department of Health - Family Health and Preparedness	
315		From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
316			1,500
317		Schedule of Programs:	
318		Children with Special Health Care Needs	1,500
319		To implement the provisions of <i>Children's Hearing Aid</i>	
320		<i>Program Amendments</i> (House Bill 118, 2021 General Session).	
321	ITEM 35	To Department of Health - Family Health and Preparedness	
322		From General Fund, One-Time	5,400
323		Schedule of Programs:	
324		Emergency Medical Services and Preparedness	5,400
325		To implement the provisions of <i>Behavioral Emergency</i>	
326		<i>Services Amendments</i> (Senate Bill 53, 2021 General Session).	
327	ITEM 36	To Department of Health - Medicaid Services	
328		From General Fund, One-Time	250,000
329		Schedule of Programs:	
330		Other Services	250,000

331	Pursuant to Section 63J-1-603 of the Utah Code, the	
332	Legislature intends that up to \$80,000 General Fund provided	
333	in this line item for the Department of Health's Medicaid	
334	Services line item shall not lapse at the close of Fiscal Year	
335	2021. The use of any nonlapsing funds is limited to the costs of	
336	the state's medical and dental clinics.	
337	DEPARTMENT OF HUMAN SERVICES	
338	ITEM 37 To Department of Human Services - Division of Child and Family	
339	Services	
340	From General Fund, One-Time	(60,368,800)
341	From Education Fund, One-Time	60,368,800
342	From Federal Funds, One-Time	2,296,700
343	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
344		900
345	Schedule of Programs:	
346	Minor Grants	2,296,700
347	Service Delivery	900
348	ITEM 38 To Department of Human Services - Division of Services for	
349	People with Disabilities	
350	From General Fund, One-Time	(51,692,100)
351	From Education Fund, One-Time	52,792,100
352	From Revenue Transfers, One-Time	2,304,500
353	Schedule of Programs:	
354	Community Supports Waiver	3,404,500
355	ITEM 39 To Department of Human Services - Division of Substance Abuse	
356	and Mental Health	
357	From Federal Funds, One-Time	2,859,000
358	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
359		4,600
360	Schedule of Programs:	
361	Community Mental Health Services	2,859,000
362	State Hospital	4,600
363	DEPARTMENT OF WORKFORCE SERVICES	
364	ITEM 40 To Department of Workforce Services - Housing and Community	
365	Development	
366	From OWHTF-Low Income Housing, One-Time	5,700
367	Schedule of Programs:	

368	Housing Development	5,700
369	To implement the provisions of <i>Single-family Housing</i>	
370	<i>Modifications</i> (House Bill 82, 2021 General Session).	
371	ITEM 41 To Department of Workforce Services - State Office of	
372	Rehabilitation	
373	From General Fund, One-Time	(14,532,400)
374	From Education Fund, One-Time	14,532,400
375	Under Section 63J-1-603 of the Utah Code, the Legislature	
376	intends that up to \$10,500,000 of Education Fund	
377	appropriations provided in this item, for the Department of	
378	Workforce Services' State Office of Rehabilitation line item,	
379	shall not lapse at the close of Fiscal Year 2021. The use of any	
380	nonlapsing funds is limited to the purchase of equipment and	
381	software, including assistive technology devices and items for	
382	the low vision store; one-time studies; one-time projects	
383	associated with client services; and one-time projects to	
384	enhance or maintain State Office of Rehabilitation facilities	
385	and to facilitate co-location of personnel.	
386	HIGHER EDUCATION	
387	UTAH BOARD OF HIGHER EDUCATION	
388	ITEM 42 To Utah Board of Higher Education - Student Support	
389	From Education Fund Restricted - Performance Funding Rest. Acct., One-Time	
390		(1,005,800)
391	Schedule of Programs:	
392	Performance Funding -- Colleges and Universities	(1,005,800)
393	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
394	DEPARTMENT OF ENVIRONMENTAL QUALITY	
395	ITEM 43 To Department of Environmental Quality - Air Quality	
396	From General Fund, One-Time	200
397	Schedule of Programs:	
398	Air Quality Administration	200
399	To implement the provisions of <i>Air Quality Policy Advisory</i>	
400	<i>Board</i> (Senate Bill 20, 2021 General Session).	
401	DEPARTMENT OF NATURAL RESOURCES	
402	ITEM 44 To Department of Natural Resources - Forestry, Fire and State	
403	Lands	
404	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	

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405			1,100
406		Schedule of Programs:	
407		Program Delivery	1,100
408	ITEM 45	To Department of Natural Resources - Parks and Recreation	
409		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
410			32,400
411		Schedule of Programs:	
412		Park Operation Management	32,400
413	ITEM 46	To Department of Natural Resources - Water Rights	
414		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
415			800
416		Schedule of Programs:	
417		Adjudication	800
418	ITEM 47	To Department of Natural Resources - Wildlife Resources	
419		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
420			39,500
421		Schedule of Programs:	
422		Administrative Services	1,000
423		Law Enforcement	38,500
424		PUBLIC EDUCATION	
425		STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
426	ITEM 48	To State Board of Education - Minimum School Program - Basic	
427		School Program	
428		From Beginning Nonlapsing Balances	(12,285,400)
429		From Closing Nonlapsing Balances	12,285,400
430	ITEM 49	To State Board of Education - Minimum School Program - Related	
431		to Basic School Programs	
432		From Beginning Nonlapsing Balances	(12,714,600)
433		From Closing Nonlapsing Balances	12,714,600
434		EXECUTIVE APPROPRIATIONS	
435		LEGISLATURE	
436	ITEM 50	To Legislature - Senate	
437		From General Fund, One-Time	800
438		Schedule of Programs:	
439		Administration	800
440		To implement the provisions of <i>Veterans and Military</i>	
441		<i>Affairs Commission Amendments</i> (House Bill 16, 2021 General	

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442	Session).	
443	ITEM 51 To Legislature - Senate	
444	From General Fund, One-Time	400
445	Schedule of Programs:	
446	Administration	400
447	To implement the provisions of <i>Mental Health Protections</i>	
448	<i>for First Responders</i> (House Bill 25, 2021 General Session).	
449	ITEM 52 To Legislature - Senate	
450	From General Fund, One-Time	400
451	Schedule of Programs:	
452	Administration	400
453	To implement the provisions of <i>Education and Mental</i>	
454	<i>Health Coordinating Council</i> (House Bill 288, 2021 General	
455	Session).	
456	ITEM 53 To Legislature - Senate	
457	From General Fund, One-Time	8,700
458	Schedule of Programs:	
459	Administration	8,700
460	To implement the provisions of <i>Joint Resolution</i>	
461	<i>Authorizing Pay of In-session Employees</i> (House Joint	
462	Resolution 3, 2021 General Session).	
463	ITEM 54 To Legislature - Senate	
464	From General Fund, One-Time	1,200
465	Schedule of Programs:	
466	Administration	1,200
467	To implement the provisions of <i>Criminal Code Evaluation</i>	
468	<i>Task Force Extension</i> (Senate Bill 17, 2021 General Session).	
469	ITEM 55 To Legislature - Senate	
470	From General Fund, One-Time	1,200
471	Schedule of Programs:	
472	Administration	1,200
473	To implement the provisions of <i>State Flag Amendments</i>	
474	(Senate Bill 48, 2021 General Session).	
475	ITEM 56 To Legislature - House of Representatives	
476	From General Fund, One-Time	1,200
477	Schedule of Programs:	
478	Administration	1,200

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479		To implement the provisions of <i>Veterans and Military</i>	
480		<i>Affairs Commission Amendments</i> (House Bill 16, 2021 General	
481		Session).	
482	ITEM 57	To Legislature - House of Representatives	
483		From General Fund, One-Time	400
484		Schedule of Programs:	
485		Administration	400
486		To implement the provisions of <i>Mental Health Protections</i>	
487		<i>for First Responders</i> (House Bill 25, 2021 General Session).	
488	ITEM 58	To Legislature - House of Representatives	
489		From General Fund, One-Time	400
490		Schedule of Programs:	
491		Administration	400
492		To implement the provisions of <i>Education and Mental</i>	
493		<i>Health Coordinating Council</i> (House Bill 288, 2021 General	
494		Session).	
495	ITEM 59	To Legislature - House of Representatives	
496		From General Fund, One-Time	13,800
497		Schedule of Programs:	
498		Administration	13,800
499		To implement the provisions of <i>Joint Resolution</i>	
500		<i>Authorizing Pay of In-session Employees</i> (House Joint	
501		Resolution 3, 2021 General Session).	
502	ITEM 60	To Legislature - House of Representatives	
503		From General Fund, One-Time	1,200
504		Schedule of Programs:	
505		Administration	1,200
506		To implement the provisions of <i>Criminal Code Evaluation</i>	
507		<i>Task Force Extension</i> (Senate Bill 17, 2021 General Session).	
508	ITEM 61	To Legislature - House of Representatives	
509		From General Fund, One-Time	1,200
510		Schedule of Programs:	
511		Administration	1,200
512		To implement the provisions of <i>State Flag Amendments</i>	
513		(Senate Bill 48, 2021 General Session).	
514	ITEM 62	To Legislature - Office of Legislative Research and General	
515		Counsel	

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516	From General Fund, One-Time	1,000
517	Schedule of Programs:	
518	Administration	1,000
519	To implement the provisions of <i>Education and Mental</i>	
520	<i>Health Coordinating Council</i> (House Bill 288, 2021 General	
521	Session).	
522	ITEM 63 To Legislature - Office of Legislative Research and General	
523	Counsel	
524	From General Fund, One-Time	300
525	Schedule of Programs:	
526	Administration	300
527	To implement the provisions of <i>Criminal Code Evaluation</i>	
528	<i>Task Force Extension</i> (Senate Bill 17, 2021 General Session).	
529	ITEM 64 To Legislature - Legislative Services	
530	From General Fund, One-Time	400,000
531	Schedule of Programs:	
532	Information Technology	400,000
533	UTAH NATIONAL GUARD	
534	ITEM 65 To Utah National Guard	
535	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
536		7,000
537	Schedule of Programs:	
538	Operations and Maintenance	7,000
539	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
540	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
541	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
542	accounts to which the money is transferred may be made without further legislative action, in	
543	accordance with statutory provisions relating to the funds or accounts.	
544	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
545	DEPARTMENT OF PUBLIC SAFETY	
546	ITEM 66 To Department of Public Safety - Alcoholic Beverage Control Act	
547	Enforcement Fund	
548	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
549		16,500
550	Schedule of Programs:	
551	Alcoholic Beverage Control Act Enforcement Fund	16,500
552	SOCIAL SERVICES	

553 DEPARTMENT OF WORKFORCE SERVICES

554 ITEM 67 To Department of Workforce Services - Olene Walker Low

555 Income Housing

556 From General Fund, One-Time 5,700

557 Schedule of Programs:

558 Olene Walker Low Income Housing 5,700

559 To implement the provisions of *Single-family Housing*

560 *Modifications* (House Bill 82, 2021 General Session).

561 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

562 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

563 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

564 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

565 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

566 amounts between funds and accounts as indicated.

567 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

568 UTAH DEPARTMENT OF CORRECTIONS

569 ITEM 68 To Utah Department of Corrections - Utah Correctional Industries

570 From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time

571 1,400

572 Schedule of Programs:

573 Utah Correctional Industries 1,400

574 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

575 the State Division of Finance to transfer the following amounts between the following funds or

576 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

577 must be authorized by an appropriation.

578 PUBLIC EDUCATION

579 ITEM 69 To Uniform School Fund Restricted - Public Education Economic

580 Stabilization Restricted Account

581 From Education Fund, One-Time (23,400,000)

582 From Closing Fund Balance 23,400,000

583 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State

584 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education

585 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.

586 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be

587 authorized by an appropriation.

588 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

589 ITEM 70 To General Fund

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590	From Attorney General Litigation Fund, One-Time	16,902,000
591	Schedule of Programs:	
592	General Fund, One-time	16,902,000
593	PUBLIC EDUCATION	
594	ITEM 71 To Education Fund	
595	From Nonlapsing Balances - Basic School Program - Administrative Cost	159,000
596	From Nonlapsing Balances - Basic School Program - Career & Technical Education	
597		546,200
598	From Nonlapsing Balances - Basic School Program - Class Size Reduction	1,287,200
599	From Nonlapsing Balances - Basic School Program - Foreign Exchange	35,300
600	From Nonlapsing Balances - Basic School Program - Grades 1-12	5,726,500
601	From Nonlapsing Balances - Basic School Program - Kindergarten	567,500
602	From Nonlapsing Balances - Basic School Program - Professional Staff	594,900
603	From Nonlapsing Balances - Basic School Program - SpEd Add-on	2,228,800
604	From Nonlapsing Balances - Basic School Program - SpEd Preschool	730,800
605	From Nonlapsing Balances - Basic School Program - SpEd Self Contained	409,200
606	From Nonlapsing Balances - Related to Basic - Adult Education	102,200
607	From Nonlapsing Balances - Related to Basic - Centennial Scholarships	237,600
608	From Nonlapsing Balances - Related to Basic - Charter School Local Replacement	
609		8,216,400
610	From Nonlapsing Balances - Related to Basic - Digital Teaching & Learning	
611		344,000
612	From Nonlapsing Balances - Related to Basic - Early Intervention	90,000
613	From Nonlapsing Balances - Related to Basic - Elementary Counseling	300,000
614	From Nonlapsing Balances - Related to Basic - Enhancement for Accelerated Students	
615		17,100
616	From Nonlapsing Balances - Related to Basic - Enhancement for At-Risk Students	
617		277,200
618	From Nonlapsing Balances - Related to Basic - High Need Schools	88,200
619	From Nonlapsing Balances - Related to Basic - Public Education Job Enhancement	
620		262,800
621	From Nonlapsing Balances - Related to Basic - Pupil Transportation	517,200
622	From Nonlapsing Balances - Related to Basic - School Health and Safety	1,392,100
623	From Nonlapsing Balances - Related to Basic - Teacher and Student Success	
624		248,500
625	From Nonlapsing Balances - Related to Basic - USTAR Centers	621,300
626	Schedule of Programs:	

627	Education Fund, One-time	25,000,000
628	Section 2. FY 2022 Appropriations. The following sums of money are appropriated for the	
629	fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts	
630	otherwise appropriated for fiscal year 2022.	
631	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
632	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
633	money from the funds or accounts indicated for the use and support of the government of the state of	
634	Utah.	
635	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
636	ATTORNEY GENERAL	
637	ITEM 72 To Attorney General	
638	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
639		1,700
640	Schedule of Programs:	
641	Criminal Prosecution	1,700
642	Under Section 63-J-1-603 of the Utah Code, the Legislature	
643	intends that the General Fund, One-Time appropriations to the	
644	Attorney General's Office, Department of Corrections, and	
645	Courts provided for in this S.B. 3 to implement provisions of	
646	Senate Bill 215, "Sex Offender Registry Amendments" not	
647	lapse at the close of Fiscal Year 2022.	
648	ITEM 73 To Attorney General	
649	From General Fund, One-Time	43,600
650	Schedule of Programs:	
651	Civil	43,600
652	To implement the provisions of <i>Firearm Preemption</i>	
653	<i>Amendments</i> (House Bill 76, 2021 General Session).	
654	ITEM 74 To Attorney General	
655	From General Fund	67,500
656	From Federal Funds	202,500
657	Schedule of Programs:	
658	Criminal Prosecution	270,000
659	To implement the provisions of <i>Medicaid Fraud Control</i>	
660	<i>Unit Amendments</i> (House Bill 332, 2021 General Session).	
661	ITEM 75 To Attorney General	
662	From General Fund	5,300
663	From General Fund, One-Time	34,800

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664	Schedule of Programs:	
665	Criminal Prosecution	40,100
666	To implement the provisions of <i>Conviction Reduction</i>	
667	<i>Amendments</i> (House Bill 373, 2021 General Session).	
668	ITEM 76 To Attorney General	
669	From General Fund	105,400
670	From General Fund, One-Time	295,100
671	Schedule of Programs:	
672	Criminal Prosecution	400,500
673	To implement the provisions of <i>Sex Offender Registry</i>	
674	<i>Amendments</i> (Senate Bill 215, 2021 General Session).	
675	ITEM 77 To Attorney General - Prosecution Council	
676	From Dedicated Credits Revenue, One-Time	20,000
677	Schedule of Programs:	
678	Prosecution Council	20,000
679	To implement the provisions of <i>Asset Forfeiture</i>	
680	<i>Amendments</i> (Senate Bill 98, 2021 General Session).	
681	BOARD OF PARDONS AND PAROLE	
682	ITEM 78 To Board of Pardons and Parole	
683	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
684		5,800
685	Schedule of Programs:	
686	Board of Pardons and Parole	5,800
687	ITEM 79 To Board of Pardons and Parole	
688	From General Fund	72,300
689	From General Fund, One-Time	4,300
690	Schedule of Programs:	
691	Board of Pardons and Parole	76,600
692	To implement the provisions of <i>Criminal Justice</i>	
693	<i>Modifications</i> (House Bill 260, 2021 General Session).	
694	ITEM 80 To Board of Pardons and Parole	
695	From General Fund	2,800
696	From General Fund, One-Time	(2,100)
697	Schedule of Programs:	
698	Board of Pardons and Parole	700
699	To implement the provisions of <i>Human Smuggling</i>	
700	<i>Amendments</i> (Senate Bill 117, 2021 General Session).	

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701	ITEM 81	To Board of Pardons and Parole	
702		From General Fund	700
703		Schedule of Programs:	
704		Board of Pardons and Parole	700
705		To implement the provisions of <i>Criminal Offense</i>	
706		<i>Amendments</i> (Senate Bill 156, 2021 General Session).	
707		UTAH DEPARTMENT OF CORRECTIONS	
708	ITEM 82	To Utah Department of Corrections - Programs and Operations	
709		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
710			934,600
711		Schedule of Programs:	
712		Adult Probation and Parole Administration	13,100
713		Adult Probation and Parole Programs	218,900
714		Department Administrative Services	2,000
715		Department Executive Director	1,300
716		Department Training	2,500
717		Prison Operations Administration	1,200
718		Prison Operations Central Utah/Gunnison	212,600
719		Prison Operations Draper Facility	454,300
720		Prison Operations Inmate Placement	1,200
721		Programming Skill Enhancement	16,100
722		Programming Treatment	11,400
723		Under Section 63-J-1-603 of the Utah Code, the Legislature	
724		intends that the General Fund, One-Time appropriations to the	
725		Attorney General's Office, Department of Corrections, and	
726		Courts provided for in this S.B. 3 to implement provisions of	
727		Senate Bill 215, "Sex Offender Registry Amendments" not	
728		lapse at the close of Fiscal Year 2022.	
729	ITEM 83	To Utah Department of Corrections - Programs and Operations	
730		From General Fund	(122,600)
731		From General Fund, One-Time	41,700
732		Schedule of Programs:	
733		Adult Probation and Parole Programs	(80,900)
734		To implement the provisions of <i>Criminal Justice</i>	
735		<i>Modifications</i> (House Bill 260, 2021 General Session).	
736	ITEM 84	To Utah Department of Corrections - Programs and Operations	
737		From General Fund	128,000

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738	From General Fund, One-Time	(96,000)
739	Schedule of Programs:	
740	Prison Operations Draper Facility	32,000
741	To implement the provisions of <i>Human Smuggling</i>	
742	<i>Amendments</i> (Senate Bill 117, 2021 General Session).	
743	ITEM 85 To Utah Department of Corrections - Programs and Operations	
744	From General Fund	59,000
745	From General Fund, One-Time	(18,000)
746	Schedule of Programs:	
747	Adult Probation and Parole Administration	9,000
748	Prison Operations Draper Facility	32,000
749	To implement the provisions of <i>Criminal Offense</i>	
750	<i>Amendments</i> (Senate Bill 156, 2021 General Session).	
751	ITEM 86 To Utah Department of Corrections - Programs and Operations	
752	From Dedicated Credits Revenue, One-Time	(1,100)
753	Schedule of Programs:	
754	Adult Probation and Parole Programs	(1,100)
755	To implement the provisions of <i>Sex Offender Registry</i>	
756	<i>Revisions</i> (Senate Bill 165, 2021 General Session).	
757	ITEM 87 To Utah Department of Corrections - Programs and Operations	
758	From General Fund	63,900
759	From General Fund, One-Time	32,400
760	Schedule of Programs:	
761	Adult Probation and Parole Administration	96,300
762	To implement the provisions of <i>Sex Offender Registry</i>	
763	<i>Amendments</i> (Senate Bill 215, 2021 General Session).	
764	ITEM 88 To Utah Department of Corrections - Department Medical Services	
765	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
766		5,500
767	Schedule of Programs:	
768	Medical Services	5,500
769	ITEM 89 To Utah Department of Corrections - Jail Contracting	
770	The Legislature intends that appropriations in this S.B. 3 to	
771	implement provisions of Senate Bill 249, "County Jail	
772	Amendments" cover program costs until the repeal date of June	
773	30, 2024 stated in Section 1 of Senate Bill 249, and under	
774	Section 63J-1-603 of the Utah Code not lapse at the close of	

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775		Fiscal Year 2022.	
776	ITEM 90	To Utah Department of Corrections - Jail Contracting	
777		From General Fund, One-Time	3,097,200
778		Schedule of Programs:	
779		Jail Contracting	3,097,200
780		To implement the provisions of <i>County Jails Amendments</i>	
781		(Senate Bill 249, 2021 General Session).	
782	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
783	ITEM 91	To Judicial Council/State Court Administrator - Administration	
784		From General Fund, One-Time	120,000
785		Schedule of Programs:	
786		Administrative Office	340,600
787		District Courts	(220,600)
788		Under Section 63-J-1-603 of the Utah Code, the Legislature	
789		intends that the General Fund, One-Time appropriations to the	
790		Attorney General's Office, Department of Corrections, and	
791		Courts provided for in this S.B. 3 to implement provisions of	
792		Senate Bill 215, "Sex Offender Registry Amendments" not	
793		lapse at the close of Fiscal Year 2022.	
794	ITEM 92	To Judicial Council/State Court Administrator - Administration	
795		From General Fund	18,100
796		Schedule of Programs:	
797		District Courts	18,100
798		To implement the provisions of <i>24-7 Sobriety Program</i>	
799		<i>Expansion</i> (House Bill 26, 2021 General Session).	
800	ITEM 93	To Judicial Council/State Court Administrator - Administration	
801		From General Fund	(12,300)
802		Schedule of Programs:	
803		District Courts	(12,300)
804		To implement the provisions of <i>Conceal Carry Firearms</i>	
805		<i>Amendments</i> (House Bill 60, 2021 General Session).	
806	ITEM 94	To Judicial Council/State Court Administrator - Administration	
807		From General Fund, One-Time	6,000
808		Schedule of Programs:	
809		District Courts	6,000
810		To implement the provisions of <i>Pretrial Detention</i>	
811		<i>Amendments</i> (House Bill 220, 2021 General Session).	

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812	ITEM 95	To Judicial Council/State Court Administrator - Administration	
813		From General Fund	3,000
814		Schedule of Programs:	
815		District Courts	3,000
816		To implement the provisions of <i>Self Defense Amendments</i>	
817		(House Bill 227, 2021 General Session).	
818	ITEM 96	To Judicial Council/State Court Administrator - Administration	
819		From General Fund	1,100
820		Schedule of Programs:	
821		District Courts	1,100
822		To implement the provisions of <i>Online Impersonation</i>	
823		<i>Prohibition</i> (House Bill 239, 2021 General Session).	
824	ITEM 97	To Judicial Council/State Court Administrator - Administration	
825		From General Fund, One-Time	118,000
826		From Dedicated Credits Revenue	24,000
827		Schedule of Programs:	
828		Data Processing	142,000
829		To implement the provisions of <i>Public Access to Court</i>	
830		<i>Records</i> (House Bill 249, 2021 General Session).	
831	ITEM 98	To Judicial Council/State Court Administrator - Administration	
832		From General Fund	658,000
833		From General Fund, One-Time	(197,000)
834		Schedule of Programs:	
835		District Courts	461,000
836		To implement the provisions of <i>Criminal Justice</i>	
837		<i>Modifications</i> (House Bill 260, 2021 General Session).	
838	ITEM 99	To Judicial Council/State Court Administrator - Administration	
839		From General Fund	2,800
840		From General Fund, One-Time	18,500
841		Schedule of Programs:	
842		District Courts	21,300
843		To implement the provisions of <i>Conviction Reduction</i>	
844		<i>Amendments</i> (House Bill 373, 2021 General Session).	
845	ITEM 100	To Judicial Council/State Court Administrator - Administration	
846		From General Fund	8,200
847		Schedule of Programs:	
848		District Courts	8,200

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849	To implement the provisions of <i>Criminal Offense</i>	
850	<i>Amendments</i> (Senate Bill 156, 2021 General Session).	
851	ITEM 101 To Judicial Council/State Court Administrator - Administration	
852	From General Fund	36,000
853	From General Fund, One-Time	99,600
854	Schedule of Programs:	
855	District Courts	135,600
856	To implement the provisions of <i>Sex Offender Registry</i>	
857	<i>Amendments</i> (Senate Bill 215, 2021 General Session).	
858	ITEM 102 To Judicial Council/State Court Administrator - Administration	
859	From General Fund	82,000
860	Schedule of Programs:	
861	District Courts	82,000
862	To implement the provisions of <i>Joint Resolution Dissolving</i>	
863	<i>Smithfield City Justice Court</i> (Senate Joint Resolution 3, 2021	
864	General Session).	
865	GOVERNORS OFFICE	
866	ITEM 103 To Governors Office - CCJJ - Jail Reimbursement	
867	The Legislature intends that appropriations in this S.B. 3 to	
868	implement provisions of Senate Bill 249, "County Jail	
869	Amendments" cover program costs until the repeal date of June	
870	30, 2024 stated in Section 1 of Senate Bill 249, and under	
871	Section 63J-1-603 of the Utah Code not lapse at the close of	
872	Fiscal Year 2022.	
873	ITEM 104 To Governors Office - CCJJ - Jail Reimbursement	
874	From General Fund, One-Time	196,800
875	Schedule of Programs:	
876	Jail Reimbursement	196,800
877	To implement the provisions of <i>County Jails Amendments</i>	
878	(Senate Bill 249, 2021 General Session).	
879	ITEM 105 To Governors Office - Commission on Criminal and Juvenile	
880	Justice	
881	From General Fund	122,500
882	Schedule of Programs:	
883	CCJJ Commission	122,500
884	ITEM 106 To Governors Office - Commission on Criminal and Juvenile	
885	Justice	

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886	From General Fund	(12,600)
887	From General Fund, One-Time	4,300
888	Schedule of Programs:	
889	Utah Office for Victims of Crime	(8,300)
890	To implement the provisions of <i>Criminal Justice</i>	
891	<i>Modifications</i> (House Bill 260, 2021 General Session).	
892	ITEM 107 To Governors Office - Commission on Criminal and Juvenile	
893	Justice	
894	From General Fund	500
895	Schedule of Programs:	
896	Sentencing Commission	500
897	To implement the provisions of <i>Probation and Parole</i>	
898	<i>Amendments</i> (House Bill 290, 2021 General Session).	
899	ITEM 108 To Governors Office - Commission on Criminal and Juvenile	
900	Justice	
901	From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time	
902		30,000
903	Schedule of Programs:	
904	State Asset Forfeiture Grant Program	30,000
905	To implement the provisions of <i>Asset Forfeiture</i>	
906	<i>Amendments</i> (Senate Bill 98, 2021 General Session).	
907	ITEM 109 To Governors Office - Commission on Criminal and Juvenile	
908	Justice	
909	From General Fund, One-Time	48,600
910	Schedule of Programs:	
911	CCJJ Commission	48,600
912	To implement the provisions of <i>Law Enforcement Data</i>	
913	<i>Management Requirements</i> (Senate Bill 159, 2021 General	
914	Session).	
915	ITEM 110 To Governors Office - Governor's Office	
916	From General Fund	151,200
917	Schedule of Programs:	
918	Lt. Governor's Office	151,200
919	To implement the provisions of <i>Ballot Tracking</i>	
920	<i>Amendments</i> (House Bill 70, 2021 General Session).	
921	ITEM 111 To Governors Office - Office of Management and Budget	
922	From Transfer for COVID-19 Response, One-Time	3,000,000

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923	Schedule of Programs:	
924	Administration	3,000,000
925	ITEM 112 To Governors Office - Office of Management and Budget	
926	From General Fund	160,000
927	From General Fund, One-Time	(160,000)
928	To implement the provisions of <i>Performance Reporting</i>	
929	and <i>Efficiency Requirements</i> (House Bill 326, 2021 General	
930	Session).	
931	ITEM 113 To Governors Office - Indigent Defense Commission	
932	From General Fund Restricted - Indigent Defense Resources	1,000,000
933	From General Fund Restricted - Indigent Defense Resources, One-Time	1,000,000
934	Schedule of Programs:	
935	Office of Indigent Defense Services	1,000,000
936	Indigent Appellate Defense Division	1,000,000
937	ITEM 114 To Governors Office - Colorado River Authority of Utah	
938	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
939		600,000
940	From General Fund Restricted - Colorado River Authority of Utah Restricted Account,	
941	One-Time	9,000,000
942	Schedule of Programs:	
943	Colorado River Authority of Utah	9,600,000
944	To implement the provisions of <i>Colorado River</i>	
945	<i>Amendments</i> (House Bill 297, 2021 General Session).	
946	OFFICE OF THE STATE AUDITOR	
947	ITEM 115 To Office of the State Auditor - State Auditor	
948	From General Fund	230,700
949	Schedule of Programs:	
950	State Auditor	230,700
951	To implement the provisions of <i>Privacy Protection</i>	
952	<i>Amendments</i> (House Bill 243, 2021 General Session).	
953	ITEM 115A To Office of the State Auditor - State Auditor	
954	The Legislature intends that the State Auditor report to the	
955	Revenue and Taxation Interim Committee by November 30,	
956	2021, and a second report as necessary to cover the reporting of	
957	all fees by November 30, 2022, the status of the appropriate use	
958	of fees by state agencies, state offices, state courts, state	
959	institutions (including institutions of higher education), local	

960	education agencies, and other local government entities, based	
961	on the definition of fees as determined by <i>V-1 Oil Co. v Utah</i>	
962	<i>State Tax Commission (1966)</i> , <i>Banberry Dev. Corp. v South</i>	
963	<i>Jordan City (1981)</i> , and <i>Larson v Pleasant Grove City (2020)</i> .	
964	DEPARTMENT OF PUBLIC SAFETY	
965	ITEM 116 To Department of Public Safety - Emergency Management	
966	From Federal Funds, One-Time	100,000,000
967	Schedule of Programs:	
968	Emergency Management	100,000,000
969	ITEM 117 To Department of Public Safety - Peace Officers' Standards and	
970	Training	
971	From General Fund	5,000
972	From General Fund, One-Time	35,000
973	Schedule of Programs:	
974	Regional/Inservice Training	40,000
975	To implement the provisions of <i>Domestic Violence</i>	
976	<i>Training Amendments (House Bill 301, 2021 General Session)</i> .	
977	ITEM 118 To Department of Public Safety - Peace Officers' Standards and	
978	Training	
979	From General Fund	2,000
980	From Dedicated Credits Revenue, One-Time	10,000
981	Schedule of Programs:	
982	Basic Training	12,000
983	To implement the provisions of <i>Asset Forfeiture</i>	
984	<i>Amendments (Senate Bill 98, 2021 General Session)</i> .	
985	ITEM 119 To Department of Public Safety - Programs & Operations	
986	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
987		288,700
988	Schedule of Programs:	
989	CITS Communications	40,400
990	CITS State Bureau of Investigation	13,000
991	Fire Marshal - Fire Operations	1,700
992	Highway Patrol - Commercial Vehicle	3,500
993	Highway Patrol - Field Operations	198,400
994	Highway Patrol - Protective Services	12,500
995	Highway Patrol - Special Enforcement	14,200
996	Highway Patrol - Special Services	5,000

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997	ITEM 120	To Department of Public Safety - Programs & Operations	
998		From General Fund, One-Time	214,500
999		From Federal Funds	57,300
1000		From Federal Funds, One-Time	100,000
1001		From Dedicated Credits Revenue	100,000
1002		From Dedicated Credits Revenue, One-Time	(100,000)
1003		Schedule of Programs:	
1004		Highway Patrol - Federal/State Projects	371,800
1005		To implement the provisions of <i>24-7 Sobriety Program</i>	
1006		<i>Expansion</i> (House Bill 26, 2021 General Session).	
1007	ITEM 121	To Department of Public Safety - Programs & Operations	
1008		From General Fund	680,000
1009		Schedule of Programs:	
1010		Highway Patrol - Special Services	680,000
1011		To implement the provisions of <i>Public Official and State</i>	
1012		<i>Capitol Protection Amendments</i> (Senate Bill 222, 2021 General	
1013		Session).	
1014	ITEM 122	To Department of Public Safety - Bureau of Criminal Identification	
1015		From Revenue Transfers	16,700
1016		From Revenue Transfers, One-Time	16,700
1017		Schedule of Programs:	
1018		Law Enforcement/Criminal Justice Services	33,400
1019		To implement the provisions of <i>Hemp Regulation</i>	
1020		<i>Amendments</i> (Senate Bill 39, 2021 General Session).	
1021	ITEM 123	To Department of Public Safety - Bureau of Criminal Identification	
1022		From Revenue Transfers	3,300
1023		From Revenue Transfers, One-Time	5,000
1024		Schedule of Programs:	
1025		Non-Government/Other Services	8,300
1026		To implement the provisions of <i>Behavioral Emergency</i>	
1027		<i>Services Amendments</i> (Senate Bill 53, 2021 General Session).	
1028	ITEM 124	To Department of Public Safety - Bureau of Criminal Identification	
1029		From General Fund	(400)
1030		From Dedicated Credits Revenue	(300)
1031		Schedule of Programs:	
1032		Non-Government/Other Services	(700)
1033		To implement the provisions of <i>Emergency Services</i>	

1034	<i>Amendments</i> (Senate Bill 109, 2021 General Session).		
1035	INFRASTRUCTURE AND GENERAL GOVERNMENT		
1036	DEPARTMENT OF GOVERNMENT OPERATIONS		
1037	ITEM 125	To Department of Government Operations - DFCM Administration	
1038		From Capital Projects Fund	1,900
1039		Schedule of Programs:	
1040		DFCM Administration	1,900
1041	ITEM 126	To Department of Government Operations - Finance - Mandated	
1042		From Federal Funds - Coronavirus Relief Fund, One-Time	40,000,000
1043		Schedule of Programs:	
1044		Emergency Disease Response	40,000,000
1045	ITEM 127	To Department of Government Operations - Building Board	
1046		Program	
1047		From Capital Projects Fund	1,900
1048		Schedule of Programs:	
1049		Building Board Program	1,900
1050	ITEM 128	To Department of Government Operations - Finance - Mandated	
1051		From General Fund	(355,200)
1052		From General Fund, One-Time	355,200
1053		To implement the provisions of <i>Government Insurance</i>	
1054		<i>Amendments</i> (House Bill 50, 2021 General Session).	
1055	ITEM 129	To Department of Government Operations - Finance	
1056		Administration	
1057		From General Fund	300
1058		From General Fund, One-Time	700
1059		Schedule of Programs:	
1060		Financial Reporting	1,000
1061		To implement the provisions of <i>Laboratory Equipment</i>	
1062		<i>Amendments</i> (House Bill 185, 2021 General Session).	
1063	ITEM 130	To Department of Government Operations - Inspector General of	
1064		Medicaid Services	
1065		From General Fund	2,600
1066		From General Fund, One-Time	(2,600)
1067		From Federal Funds	7,600
1068		Schedule of Programs:	
1069		Inspector General of Medicaid Services	7,600
1070		To implement the provisions of <i>Fertility Treatment</i>	

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1071		<i>Amendments</i> (House Bill 192, 2021 General Session).	
1072	ITEM 131	To Department of Government Operations - Executive Director	
1073		From General Fund	145,700
1074		From General Fund, One-Time	1,500
1075		Schedule of Programs:	
1076		Executive Director	147,200
1077		To implement the provisions of <i>Privacy Protection</i>	
1078		<i>Amendments</i> (House Bill 243, 2021 General Session).	
1079	ITEM 132	To Department of Government Operations - Finance	
1080		Administration	
1081		From General Fund	(12,600)
1082		From General Fund, One-Time	4,300
1083		Schedule of Programs:	
1084		Finance Director's Office	(8,300)
1085		To implement the provisions of <i>Criminal Justice</i>	
1086		<i>Modifications</i> (House Bill 260, 2021 General Session).	
1087	ITEM 133	To Department of Government Operations - Finance	
1088		Administration	
1089		From General Fund, One-Time	28,900
1090		Schedule of Programs:	
1091		Payroll	1,500
1092		Financial Reporting	7,300
1093		Financial Information Systems	20,100
1094		To implement the provisions of <i>Natural Resources Entities</i>	
1095		<i>Amendments</i> (House Bill 346, 2021 General Session).	
1096	ITEM 134	To Department of Government Operations - Finance - Mandated	
1097		From General Fund	156,300
1098		Schedule of Programs:	
1099		State Employee Benefits	156,300
1100		To implement the provisions of <i>Expanded Infertility</i>	
1101		<i>Treatment Coverage Pilot Program Amendments</i> (Senate Bill	
1102		19, 2021 General Session).	
1103	ITEM 135	To Department of Government Operations - Finance - Mandated	
1104		From General Fund	112,300
1105		From General Fund, One-Time	(112,300)
1106		To implement the provisions of <i>Storage Tanks Amendments</i>	
1107		(Senate Bill 40, 2021 General Session).	

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1108	ITEM 136	To Department of Government Operations - Inspector General of	
1109		Medicaid Services	
1110		From General Fund	1,300
1111		From Federal Funds	3,900
1112		Schedule of Programs:	
1113		Inspector General of Medicaid Services	5,200
1114		To implement the provisions of <i>Caregiver Compensation</i>	
1115		<i>Amendments</i> (Senate Bill 63, 2021 General Session).	
1116	ITEM 137	To Department of Government Operations - Finance - Mandated	
1117		From General Fund	19,400
1118		Schedule of Programs:	
1119		State Employee Benefits	19,400
1120		To implement the provisions of <i>Pharmacy Benefit</i>	
1121		<i>Amendments</i> (Senate Bill 140, 2021 General Session).	
1122	ITEM 138	To Department of Government Operations - Executive Director	
1123		From General Fund	800
1124		Schedule of Programs:	
1125		Executive Director	800
1126		To implement the provisions of <i>Department of Government</i>	
1127		<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1128	ITEM 139	To Department of Government Operations - Administrative Rules	
1129		From General Fund	1,600
1130		Schedule of Programs:	
1131		DAR Administration	1,600
1132		To implement the provisions of <i>Department of Government</i>	
1133		<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1134	ITEM 140	To Department of Government Operations - DFCM Administration	
1135		From General Fund	700
1136		From Education Fund	200
1137		From Dedicated Credits Revenue	329,900
1138		From Capital Projects Fund	600
1139		Schedule of Programs:	
1140		DFCM Administration	331,400
1141		To implement the provisions of <i>Department of Government</i>	
1142		<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1143	ITEM 141	To Department of Government Operations - State Archives	
1144		From General Fund	800

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1145	From General Fund, One-Time	100,000
1146	Schedule of Programs:	
1147	Archives Administration	100,800
1148	Records Services	100
1149	Open Records	(100)
1150	To implement the provisions of <i>Department of Government</i>	
1151	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1152	ITEM 142 To Department of Government Operations - Finance	
1153	Administration	
1154	From General Fund	1,510,300
1155	From General Fund, One-Time	4,300,000
1156	From Dedicated Credits Revenue	10,000
1157	Schedule of Programs:	
1158	Finance Director's Office	10,300
1159	Payroll	10,000
1160	Financial Information Systems	5,800,000
1161	To implement the provisions of <i>Department of Government</i>	
1162	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1163	ITEM 143 To Department of Government Operations - Inspector General of	
1164	Medicaid Services	
1165	From General Fund	1,600
1166	From Revenue Transfers	3,100
1167	Schedule of Programs:	
1168	Inspector General of Medicaid Services	4,700
1169	To implement the provisions of <i>Department of Government</i>	
1170	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1171	ITEM 144 To Department of Government Operations - Judicial Conduct	
1172	Commission	
1173	From General Fund	12,000
1174	Schedule of Programs:	
1175	Judicial Conduct Commission	12,000
1176	To implement the provisions of <i>Department of Government</i>	
1177	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1178	ITEM 145 To Department of Government Operations - Finance Mandated -	
1179	Paid Postpartum Recovery Leave Program	
1180	From General Fund, One-Time	512,300
1181	Schedule of Programs:	

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1182	Paid Postpartum Recovery Leave Program	512,300	
1183	To implement the provisions of <i>Department of Government</i>		
1184	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
1185	ITEM 146 To Department of Government Operations - Purchasing		
1186	From General Fund		6,200
1187	Schedule of Programs:		
1188	Purchasing and General Services	6,200	
1189	To implement the provisions of <i>Department of Government</i>		
1190	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
1191	ITEM 147 To Department of Government Operations - Chief Information		
1192	Officer		
1193	From General Fund		70,000
1194	Schedule of Programs:		
1195	Chief Information Officer	70,000	
1196	To implement the provisions of <i>Department of Government</i>		
1197	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
1198	ITEM 148 To Department of Government Operations - Integrated Technology		
1199	Division		
1200	From General Fund		100
1201	From Dedicated Credits Revenue		100
1202	Schedule of Programs:		
1203	Automated Geographic Reference Center	200	
1204	To implement the provisions of <i>Department of Government</i>		
1205	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
1206	DEPARTMENT OF ADMINISTRATIVE SERVICES		
1207	ITEM 149 To Department of Administrative Services - Administrative Rules		
1208	From General Fund		(1,600)
1209	Schedule of Programs:		
1210	DAR Administration	(1,600)	
1211	To implement the provisions of <i>Department of Government</i>		
1212	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
1213	ITEM 150 To Department of Administrative Services - Building Board		
1214	Program		
1215	From Capital Projects Fund		(1,900)
1216	Schedule of Programs:		
1217	Building Board Program	(1,900)	
1218	ITEM 151 To Department of Administrative Services - DFCM Administration		

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1219	From General Fund	(700)
1220	From Education Fund	(200)
1221	From Dedicated Credits Revenue	(329,900)
1222	From Capital Projects Fund	(600)
1223	Schedule of Programs:	
1224	DFCM Administration	(331,400)
1225	To implement the provisions of <i>Department of Government</i>	
1226	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1227	ITEM 152 To Department of Administrative Services - Executive Director	
1228	From General Fund	(800)
1229	Schedule of Programs:	
1230	Executive Director	(800)
1231	To implement the provisions of <i>Department of Government</i>	
1232	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1233	ITEM 153 To Department of Administrative Services - Finance	
1234	Administration	
1235	From General Fund	(1,510,300)
1236	From General Fund, One-Time	(4,300,000)
1237	From Dedicated Credits Revenue	(10,000)
1238	Schedule of Programs:	
1239	Finance Director's Office	(10,300)
1240	Financial Information Systems	(5,800,000)
1241	Payroll	(10,000)
1242	To implement the provisions of <i>Department of Government</i>	
1243	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1244	ITEM 154 To Department of Administrative Services - Inspector General of	
1245	Medicaid Services	
1246	From General Fund	(1,600)
1247	From Revenue Transfers	(3,100)
1248	Schedule of Programs:	
1249	Inspector General of Medicaid Services	(4,700)
1250	To implement the provisions of <i>Department of Government</i>	
1251	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1252	ITEM 155 To Department of Administrative Services - Judicial Conduct	
1253	Commission	
1254	From General Fund	(12,000)
1255	Schedule of Programs:	

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1256	Judicial Conduct Commission	(12,000)
1257	To implement the provisions of <i>Department of Government</i>	
1258	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1259	ITEM 156 To Department of Administrative Services - Purchasing	
1260	From General Fund	(6,200)
1261	Schedule of Programs:	
1262	Purchasing and General Services	(6,200)
1263	To implement the provisions of <i>Department of Government</i>	
1264	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1265	ITEM 157 To Department of Administrative Services - State Archives	
1266	From General Fund	(800)
1267	From General Fund, One-Time	(100,000)
1268	Schedule of Programs:	
1269	Archives Administration	(100,800)
1270	To implement the provisions of <i>Department of Government</i>	
1271	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1272	ITEM 158 To Department of Administrative Services - Finance Mandated -	
1273	Paid Postpartum Recovery Leave Program	
1274	From General Fund, One-Time	(512,300)
1275	Schedule of Programs:	
1276	Paid Postpartum Recovery Leave Program	(512,300)
1277	To implement the provisions of <i>Department of Government</i>	
1278	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1279	CAPITAL BUDGET	
1280	ITEM 159 To Capital Budget - Capital Development - Other State	
1281	Government	
1282	From Capital Projects Fund, One-Time	140,000,000
1283	Schedule of Programs:	
1284	Capitol Hill North Building	140,000,000
1285	ITEM 160 To Capital Budget - Capital Improvements	
1286	From General Fund, One-Time	(4,000,000)
1287	Schedule of Programs:	
1288	Capital Improvements	(4,000,000)
1289	ITEM 161 To Capital Budget - Property Acquisition	
1290	From Education Fund, One-Time	1,000,000
1291	Schedule of Programs:	
1292	Davis Tech Land Purchase	1,000,000

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1293	DEPARTMENT OF TECHNOLOGY SERVICES	
1294	ITEM 162 To Department of Technology Services - Chief Information Officer	
1295	From General Fund	(70,000)
1296	Schedule of Programs:	
1297	Chief Information Officer	(70,000)
1298	To implement the provisions of <i>Department of Government</i>	
1299	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1300	ITEM 163 To Department of Technology Services - Integrated Technology	
1301	Division	
1302	From General Fund	(100)
1303	From Dedicated Credits Revenue	(100)
1304	Schedule of Programs:	
1305	Automated Geographic Reference Center	(200)
1306	To implement the provisions of <i>Department of Government</i>	
1307	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
1308	TRANSPORTATION	
1309	ITEM 164 To Transportation - Aeronautics	
1310	From Aeronautics Restricted Account, One-Time	75,000
1311	Schedule of Programs:	
1312	Administration	75,000
1313	To implement the provisions of <i>Aviation Amendments</i>	
1314	(Senate Bill 218, 2021 General Session).	
1315	ITEM 165 To Transportation - B and C Roads	
1316	The Department of Transportation and Division of Finance	
1317	shall not apportion state funds appropriated for class B and	
1318	class C roads for FY 2022 to counties or municipalities unless	
1319	and until those counties and municipalities have shown in a	
1320	report to the Legislative Fiscal Analyst and Governor's Office	
1321	of Planning and Budget how the counties and municipalities	
1322	plan to use federal funds provided under the American Rescue	
1323	Plan and why those federal funds cannot be used for	
1324	infrastructure improvements like class B and C roads.	
1325	ITEM 166 To Transportation - Highway System Construction	
1326	The Legislature intends that the Department of	
1327	Transportation is authorized, if the Board of Examiners	
1328	reviews, approves, and designates the payment amount, to use	
1329	up to \$439,400 from project funds made available for a project	

1330	on SR-85, SR-73 to 2100 North, to resolve a dispute for	
1331	relocation of two farm buildings.	
1332	The Legislature intends that the Department of	
1333	Transportation use \$225,000 from the Transportation Fund for	
1334	improvements to a road accessing a new state park in Morgan	
1335	County.	
1336	ITEM 167 To Transportation - Transportation Investment Fund Capacity	
1337	Program	
1338	Notwithstanding the intent language in S.B. 2, Item 48,	
1339	2021 General Session, the Legislature intends that the	
1340	Department of Transportation use \$2,500,000 of the	
1341	appropriation in that item for completion of the final gap of the	
1342	Parley's Trail, contingent on the political subdivision(s) where	
1343	the project takes place providing a contribution equal to or	
1344	greater than 20 percent of the costs needed for the project.	
1345	ITEM 168 To Transportation - Amusement Ride Safety	
1346	From General Fund, One-Time	50,000
1347	Schedule of Programs:	
1348	Amusement Ride Safety	50,000
1349	To implement the provisions of <i>Amusement Ride Safety</i>	
1350	<i>Amendments</i> (House Bill 322, 2021 General Session).	
1351	ITEM 169 To Transportation - Pass-Through	
1352	From General Fund, One-Time	550,000
1353	Schedule of Programs:	
1354	Pass-Through	550,000
1355	The Legislature intends that the \$50,000 of the	
1356	appropriation in this item for Grand Boulevards be used in a	
1357	city of the first class by a nonprofit group for project	
1358	management, working to enhance and modernize existing	
1359	shared state and city roads.	
1360	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1361	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1362	ITEM 170 To Department of Alcoholic Beverage Control - DABC Operations	
1363	From General Fund, One-Time	(35,000)
1364	From Liquor Control Fund	(1,971,500)
1365	From Liquor Control Fund, One-Time	2,006,500
1366	ITEM 171 To Department of Alcoholic Beverage Control - DABC Operations	

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1367	From Liquor Control Fund	84,900
1368	Schedule of Programs:	
1369	Operations	84,900
1370	To implement the provisions of <i>Alcoholic Beverage</i>	
1371	<i>Control Amendments</i> (House Bill 371, 2021 General Session).	
1372	ITEM 172 To Department of Alcoholic Beverage Control - DABC Operations	
1373	From Liquor Control Fund	4,300,000
1374	From Liquor Control Fund, One-Time	(4,300,000)
1375	To implement the provisions of <i>Alcoholic Beverage</i>	
1376	<i>Control Retail Store Amendments</i> (Senate Bill 137, 2021	
1377	General Session).	
1378	ITEM 173 To Department of Alcoholic Beverage Control - DABC Operations	
1379	From Liquor Control Fund	86,200
1380	From Liquor Control Fund, One-Time	(86,200)
1381	To implement the provisions of <i>Revenue Bond and Capital</i>	
1382	<i>Facilities Amendments</i> (Senate Bill 143, 2021 General	
1383	Session).	
1384	ITEM 174 To Department of Alcoholic Beverage Control - Parents	
1385	Empowered	
1386	From Liquor Control Fund	660,300
1387	Schedule of Programs:	
1388	Parents Empowered	660,300
1389	To implement the provisions of <i>Alcoholic Beverage</i>	
1390	<i>Control Amendments</i> (House Bill 371, 2021 General Session).	
1391	DEPARTMENT OF COMMERCE	
1392	ITEM 175 To Department of Commerce - Commerce General Regulation	
1393	From General Fund Restricted - Commerce Service Account	700
1394	From General Fund Restricted - Commerce Service Account, One-Time	5,200
1395	Schedule of Programs:	
1396	Occupational and Professional Licensing	5,900
1397	To implement the provisions of <i>Pharmacy Practice</i>	
1398	<i>Modifications</i> (House Bill 178, 2021 General Session).	
1399	ITEM 176 To Department of Commerce - Commerce General Regulation	
1400	From General Fund Restricted - Commerce Service Account	27,000
1401	From General Fund Restricted - Commerce Service Account, One-Time	2,800
1402	Schedule of Programs:	
1403	Occupational and Professional Licensing	29,800

1404		To implement the provisions of <i>Physician Assistant Act</i>	
1405		<i>Amendments</i> (Senate Bill 27, 2021 General Session).	
1406	ITEM 177	To Department of Commerce - Commerce General Regulation	
1407		From General Fund Restricted - Commerce Service Account	2,800
1408		From General Fund Restricted - Commerce Service Account, One-Time	5,300
1409		Schedule of Programs:	
1410		Occupational and Professional Licensing	8,100
1411		To implement the provisions of <i>Physician Assistant Mental</i>	
1412		<i>Health Practice Amendments</i> (Senate Bill 28, 2021 General	
1413		Session).	
1414	ITEM 178	To Department of Commerce - Commerce General Regulation	
1415		From General Fund Restricted - Commerce Service Account	6,500
1416		From General Fund Restricted - Commerce Service Account, One-Time	6,000
1417		Schedule of Programs:	
1418		Occupational and Professional Licensing	12,500
1419		To implement the provisions of <i>Professional Licensing</i>	
1420		<i>Amendments</i> (Senate Bill 87, 2021 General Session).	
1421	ITEM 179	To Department of Commerce - Commerce General Regulation	
1422		From General Fund Restricted - Commerce Service Account	88,200
1423		From General Fund Restricted - Commerce Service Account, One-Time	2,000
1424		Schedule of Programs:	
1425		Consumer Protection	90,200
1426		To implement the provisions of <i>Electronic Free Speech</i>	
1427		<i>Amendments</i> (Senate Bill 228, 2021 General Session).	
1428		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1429	ITEM 180	To Governor's Office of Economic Development - Administration	
1430		From General Fund	50,000
1431		From General Fund, One-Time	26,500
1432		Schedule of Programs:	
1433		Administration	76,500
1434		To implement the provisions of <i>Regulatory Sandbox</i>	
1435		<i>Program Amendments</i> (House Bill 217, 2021 General Session).	
1436	ITEM 181	To Governor's Office of Economic Development - Administration	
1437		From General Fund	67,100
1438		Schedule of Programs:	
1439		Administration	67,100
1440		To implement the provisions of <i>Economic Development</i>	

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1441		<i>Amendments</i> (House Bill 348, 2021 General Session).	
1442	ITEM 182	To Governor's Office of Economic Development - Administration	
1443		From General Fund	10,000
1444		Schedule of Programs:	
1445		Administration	10,000
1446		To implement the provisions of <i>Rural Economic</i>	
1447		<i>Development Tax Increment Financing</i> (House Bill 356, 2021	
1448		General Session).	
1449	ITEM 183	To Governor's Office of Economic Development - Administration	
1450		From General Fund	5,000
1451		Schedule of Programs:	
1452		Administration	5,000
1453		To implement the provisions of <i>Utah Main Street Program</i>	
1454		(Senate Bill 194, 2021 General Session).	
1455	ITEM 184	To Governor's Office of Economic Development - Business	
1456		Development	
1457		From General Fund	185,600
1458		From Dedicated Credits Revenue	16,100
1459		Schedule of Programs:	
1460		Outreach and International Trade	201,700
1461	ITEM 185	To Governor's Office of Economic Development - Business	
1462		Development	
1463		From General Fund	285,000
1464		From General Fund, One-Time	35,000
1465		Schedule of Programs:	
1466		Corporate Recruitment and Business Services	275,000
1467		Outreach and International Trade	45,000
1468		To implement the provisions of <i>Regulatory Sandbox</i>	
1469		<i>Program Amendments</i> (House Bill 217, 2021 General Session).	
1470	ITEM 186	To Governor's Office of Economic Development - Business	
1471		Development	
1472		From General Fund	(67,100)
1473		Schedule of Programs:	
1474		Corporate Recruitment and Business Services	(67,100)
1475		To implement the provisions of <i>Economic Development</i>	
1476		<i>Amendments</i> (House Bill 348, 2021 General Session).	
1477	ITEM 187	To Governor's Office of Economic Development - Business	

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1478	Development	
1479	From General Fund	270,000
1480	From General Fund, One-Time	50,000
1481	Schedule of Programs:	
1482	Corporate Recruitment and Business Services	320,000
1483	To implement the provisions of <i>Rural Economic</i>	
1484	<i>Development Tax Increment Financing</i> (House Bill 356, 2021	
1485	General Session).	
1486	ITEM 188 To Governor's Office of Economic Development - Business	
1487	Development	
1488	From General Fund	350,300
1489	Schedule of Programs:	
1490	Corporate Recruitment and Business Services	350,300
1491	To implement the provisions of <i>Utah Main Street Program</i>	
1492	(Senate Bill 194, 2021 General Session).	
1493	ITEM 189 To Governor's Office of Economic Development - Office of	
1494	Tourism	
1495	From General Fund, One-Time	500,000
1496	Schedule of Programs:	
1497	Film Commission	500,000
1498	ITEM 190 To Governor's Office of Economic Development - Pass-Through	
1499	From General Fund	250,000
1500	From General Fund, One-Time	7,339,900
1501	Schedule of Programs:	
1502	Pass-Through	7,589,900
1503	The Legislature intends that the \$600,000 one-time	
1504	appropriation for BioHive in Senate Bill 2, Item 55, be matched	
1505	1:1 by industry, and that funds be distributed through GOED	
1506	only when the industry provides matching funds.	
1507	The Legislature intends that the ongoing appropriation in	
1508	Senate Bill 2, Item 55 for Utah Industry Resource Alliance	
1509	(Alliance) be distributed to Utah State University on behalf of	
1510	the Alliance and that Utah State University consult with the	
1511	Alliance when further distributing the funds.	
1512	The Legislature intends that the appropriation of	
1513	\$5,000,000 in this item for Outdoor Recreation be used for the	
1514	Bonneville Shoreline Trail.	

1515	The Legislature intends that the Governor's Office of	
1516	Economic Development pass-through \$2,071,100 appropriated	
1517	for the Sparrowhawk building to the Military Installation	
1518	Development Authority. The Legislature further intends that	
1519	the Military Installation Development Authority use the	
1520	funding received from the Governor's Office of Economic	
1521	Development to finalize the purchase of the Sparrowhawk	
1522	building, pay remaining ground lease payments, demolition	
1523	fund, and bonds secured by the building and transfer any	
1524	remaining funds along with building furniture, fixtures, and	
1525	equipment to Weber State University.	
1526	ITEM 191	To Governor's Office of Economic Development - SBIR/STTR
1527		Center
1528		From General Fund (385,600)
1529		From Dedicated Credits Revenue (16,100)
1530		Schedule of Programs:
1531		SBIR/STTR Center (401,700)
1532	FINANCIAL INSTITUTIONS	
1533	ITEM 192	To Financial Institutions - Financial Institutions Administration
1534		From General Fund Restricted - Financial Institutions 343,500
1535		Schedule of Programs:
1536		Administration 343,500
1537	DEPARTMENT OF HERITAGE AND ARTS	
1538	ITEM 193	To Department of Heritage and Arts - Administration
1539		From General Fund, One-Time 1,500
1540		Schedule of Programs:
1541		Administrative Services 1,500
1542		To implement the provisions of <i>State Flag Amendments</i>
1543		(Senate Bill 48, 2021 General Session).
1544	ITEM 194	To Department of Heritage and Arts - Pass-Through
1545		From General Fund 400,000
1546		From General Fund, One-Time 200,000
1547		Schedule of Programs:
1548		Pass-Through 600,000
1549	INSURANCE DEPARTMENT	
1550	ITEM 195	To Insurance Department - Insurance Department Administration
1551		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account

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1552			3,300
1553	Schedule of Programs:		
1554	Insurance Fraud Program	3,300	
1555	UTAH STATE TAX COMMISSION		
1556	ITEM 196 To Utah State Tax Commission - Tax Administration		
1557	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account		
1558			1,200
1559	Schedule of Programs:		
1560	Motor Vehicle Enforcement Division	1,200	
1561	ITEM 197 To Utah State Tax Commission - Tax Administration		
1562	From General Fund		419,200
1563	Schedule of Programs:		
1564	Motor Vehicles	419,200	
1565	To implement the provisions of <i>Vehicle Registration</i>		
1566	<i>Renewal Notice Requirements</i> (House Bill 170, 2021 General		
1567	Session).		
1568	ITEM 198 To Utah State Tax Commission - Tax Administration		
1569	From General Fund, One-Time		15,200
1570	Schedule of Programs:		
1571	Technology Management	15,200	
1572	To implement the provisions of <i>Vehicle Registration</i>		
1573	<i>Checkoff and Fee Amendments</i> (Senate Bill 73, 2021 General		
1574	Session).		
1575	SOCIAL SERVICES		
1576	DEPARTMENT OF HEALTH		
1577	ITEM 199 To Department of Health - Children's Health Insurance Program		
1578	From Federal Funds		574,300
1579	Schedule of Programs:		
1580	Children's Health Insurance Program	574,300	
1581	To implement the provisions of <i>Children's Health</i>		
1582	<i>Insurance Amendments</i> (House Bill 262, 2021 General		
1583	Session).		
1584	ITEM 200 To Department of Health - Children's Health Insurance Program		
1585	From General Fund		490,000
1586	From Federal Funds		1,610,000
1587	Schedule of Programs:		
1588	Children's Health Insurance Program	2,100,000	

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1589		To implement the provisions of <i>Children's Health</i>	
1590		<i>Insurance Plan Amendments</i> (House Bill 292, 2021 General	
1591		Session).	
1592	ITEM 201	To Department of Health - Disease Control and Prevention	
1593		From General Fund	305,000
1594		From Federal Funds	72,830,600
1595		Schedule of Programs:	
1596		Epidemiology	72,489,000
1597		Office of the Medical Examiner	305,000
1598		Hepatitis C Pilot Program	341,600
1599	ITEM 202	To Department of Health - Disease Control and Prevention	
1600		From General Fund, One-Time	4,600
1601		Schedule of Programs:	
1602		Office of the Medical Examiner	4,600
1603		To implement the provisions of <i>Suicide Prevention</i>	
1604		<i>Amendments</i> (House Bill 336, 2021 General Session).	
1605	ITEM 203	To Department of Health - Disease Control and Prevention	
1606		From General Fund	(80,000)
1607		Schedule of Programs:	
1608		Office of the Medical Examiner	(80,000)
1609		To implement the provisions of <i>Medical Examiner</i>	
1610		<i>Revisions</i> (House Bill 380, 2021 General Session).	
1611	ITEM 204	To Department of Health - Executive Director's Operations	
1612		From General Fund, One-Time	150,000
1613		From Revenue Transfers, One-Time	191,000,000
1614		From Transfer for COVID-19 Response, One-Time	42,000,000
1615		Schedule of Programs:	
1616		Executive Director	233,150,000
1617	ITEM 205	To Department of Health - Executive Director's Operations	
1618		From General Fund, One-Time	84,400
1619		Schedule of Programs:	
1620		Executive Director	84,400
1621		To implement the provisions of <i>In-person Instruction</i>	
1622		<i>Prioritization</i> (Senate Bill 107, 2021 General Session).	
1623	ITEM 206	To Department of Health - Family Health and Preparedness	
1624		From General Fund	200,000
1625		From General Fund, One-Time	(16,768,200)

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1626	From Education Fund, One-Time	16,668,200
1627	From Federal Funds	(72,830,600)
1628	From General Fund Restricted - Emergency Medical Services System Account	
1629		500,000
1630	Schedule of Programs:	
1631	Emergency Medical Services and Preparedness	500,000
1632	Maternal and Child Health	(72,830,600)
1633	Primary Care	100,000
1634	ITEM 207 To Department of Health - Family Health and Preparedness	
1635	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	800
1636	Schedule of Programs:	
1637	Children with Special Health Care Needs	800
1638	To implement the provisions of <i>Children's Hearing Aid</i>	
1639	<i>Program Amendments</i> (House Bill 118, 2021 General Session).	
1640	ITEM 208 To Department of Health - Family Health and Preparedness	
1641	From Dedicated Credits Revenue	2,100
1642	From Dedicated Credits Revenue, One-Time	1,300
1643	Schedule of Programs:	
1644	Emergency Medical Services and Preparedness	3,400
1645	To implement the provisions of <i>Emergency Medical</i>	
1646	<i>Services Revisions</i> (House Bill 303, 2021 General Session).	
1647	ITEM 209 To Department of Health - Family Health and Preparedness	
1648	From Revenue Transfers	3,000
1649	From Revenue Transfers, One-Time	3,000
1650	Schedule of Programs:	
1651	Emergency Medical Services and Preparedness	6,000
1652	To implement the provisions of <i>Hemp Regulation</i>	
1653	<i>Amendments</i> (Senate Bill 39, 2021 General Session).	
1654	ITEM 210 To Department of Health - Family Health and Preparedness	
1655	From General Fund	4,000
1656	From General Fund, One-Time	4,800
1657	From Dedicated Credits Revenue	19,800
1658	From Dedicated Credits Revenue, One-Time	(200)
1659	Schedule of Programs:	
1660	Emergency Medical Services and Preparedness	28,400
1661	To implement the provisions of <i>Behavioral Emergency</i>	
1662	<i>Services Amendments</i> (Senate Bill 53, 2021 General Session).	

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1663	ITEM 211	To Department of Health - Family Health and Preparedness	
1664		From Dedicated Credits Revenue	(12,000)
1665		Schedule of Programs:	
1666		Emergency Medical Services and Preparedness	(12,000)
1667		To implement the provisions of <i>Emergency Services</i>	
1668		<i>Amendments</i> (Senate Bill 109, 2021 General Session).	
1669	ITEM 212	To Department of Health - Medicaid and Health Financing	
1670		From Federal Funds	130,100
1671		From Federal Funds, One-Time	(97,500)
1672		From Medicaid Expansion Fund	85,300
1673		From Medicaid Expansion Fund, One-Time	(63,900)
1674		Schedule of Programs:	
1675		Healthcare Policy and Authorization	54,000
1676		To implement the provisions of <i>Medical Respite Care Pilot</i>	
1677		<i>Program</i> (House Bill 34, 2021 General Session).	
1678	ITEM 213	To Department of Health - Medicaid and Health Financing	
1679		From General Fund	86,500
1680		From Federal Funds	131,300
1681		Schedule of Programs:	
1682		Long-term Services and Supports	217,800
1683		To implement the provisions of <i>Caregiver Compensation</i>	
1684		<i>Amendments</i> (Senate Bill 63, 2021 General Session).	
1685	ITEM 214	To Department of Health - Medicaid and Health Financing	
1686		From General Fund	1,100
1687		From General Fund, One-Time	(1,100)
1688		From Federal Funds	1,100
1689		From Federal Funds, One-Time	(1,100)
1690		To implement the provisions of <i>Dental Hygienist</i>	
1691		<i>Amendments</i> (Senate Bill 103, 2021 General Session).	
1692	ITEM 215	To Department of Health - Medicaid Services	
1693		From General Fund	775,000
1694		From General Fund, One-Time	1,225,000
1695		From Federal Funds	(20,140,900)
1696		From Federal Funds, One-Time	22,625,900
1697		Schedule of Programs:	
1698		Intermediate Care Facilities for the Intellectually Disabled	3,710,000
1699		Other Services	775,000

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1700	ITEM 216	To Department of Health - Medicaid Services	
1701		From Federal Funds	1,260,000
1702		From Federal Funds, One-Time	(898,200)
1703		From Medicaid Expansion Fund	140,000
1704		From Medicaid Expansion Fund, One-Time	(99,800)
1705		Schedule of Programs:	
1706		Medicaid Expansion	350,000
1707		Provider Reimbursement Information System for Medicaid	52,000
1708		To implement the provisions of <i>Medical Respite Care Pilot</i>	
1709		<i>Program</i> (House Bill 34, 2021 General Session).	
1710	ITEM 217	To Department of Health - Medicaid Services	
1711		From General Fund	355,200
1712		From General Fund, One-Time	(350,200)
1713		From Federal Funds	1,357,700
1714		From Federal Funds, One-Time	(1,312,700)
1715		From Medicaid Expansion Fund	68,600
1716		From Medicaid Expansion Fund, One-Time	(68,600)
1717		Schedule of Programs:	
1718		Provider Reimbursement Information System for Medicaid	50,000
1719		To implement the provisions of <i>Fertility Treatment</i>	
1720		<i>Amendments</i> (House Bill 192, 2021 General Session).	
1721	ITEM 218	To Department of Health - Medicaid Services	
1722		From General Fund	1,290,000
1723		From Federal Funds	2,620,000
1724		Schedule of Programs:	
1725		Home and Community Based Waivers	3,910,000
1726		To implement the provisions of <i>Caregiver Compensation</i>	
1727		<i>Amendments</i> (Senate Bill 63, 2021 General Session).	
1728	ITEM 219	To Department of Health - Medicaid Services	
1729		From General Fund	110,500
1730		From General Fund, One-Time	(110,500)
1731		From Federal Funds	240,000
1732		From Federal Funds, One-Time	(240,000)
1733		From Expendable Receipts	7,400
1734		From Expendable Receipts, One-Time	(7,400)
1735		From Medicaid Expansion Fund	100
1736		From Medicaid Expansion Fund, One-Time	(100)

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1737	To implement the provisions of <i>Dental Hygienist</i>	
1738	<i>Amendments</i> (Senate Bill 103, 2021 General Session).	
1739	ITEM 220 To Department of Health - Medicaid Services	
1740	From Federal Funds	3,324,600
1741	From Federal Funds, One-Time	(3,315,600)
1742	From Expendable Receipts	1,161,600
1743	From Expendable Receipts, One-Time	(1,161,600)
1744	From Revenue Transfers, One-Time	1,000
1745	Schedule of Programs:	
1746	Provider Reimbursement Information System for Medicaid	10,000
1747	To implement the provisions of <i>988 Mental Health Crisis</i>	
1748	<i>Assistance</i> (Senate Bill 155, 2021 General Session).	
1749	DEPARTMENT OF HUMAN SERVICES	
1750	ITEM 221 To Department of Human Services - Division of Child and Family	
1751	Services	
1752	From General Fund, One-Time	(132,374,500)
1753	From Education Fund, One-Time	132,874,500
1754	From Federal Funds, One-Time	2,296,700
1755	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1756		900
1757	Schedule of Programs:	
1758	Domestic Violence	500,000
1759	Minor Grants	2,296,700
1760	Service Delivery	900
1761	ITEM 222 To Department of Human Services - Division of Child and Family	
1762	Services	
1763	From General Fund	(17,000)
1764	Schedule of Programs:	
1765	Child Welfare Management Information System	(8,200)
1766	Service Delivery	(8,800)
1767	To implement the provisions of <i>Child Protection Unit</i>	
1768	<i>Amendments</i> (House Bill 37, 2021 General Session).	
1769	ITEM 223 To Department of Human Services - Division of Child and Family	
1770	Services	
1771	From General Fund	(57,800)
1772	Schedule of Programs:	
1773	In-Home Services	(57,800)

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1774		To implement the provisions of <i>Drug Testing Amendments</i>	
1775		(House Bill 73, 2021 General Session).	
1776	ITEM 224	To Department of Human Services - Division of Child and Family	
1777		Services	
1778		From General Fund	593,200
1779		Schedule of Programs:	
1780		Service Delivery	593,200
1781		To implement the provisions of <i>Child and Family Services</i>	
1782		<i>Investigative Amendments</i> (Senate Bill 246, 2021 General	
1783		Session).	
1784	ITEM 225	To Department of Human Services - Executive Director Operations	
1785		From Dedicated Credits Revenue	(300,000)
1786		Schedule of Programs:	
1787		Utah Marriage Commission	(300,000)
1788		To implement the provisions of <i>Marriage Commission</i>	
1789		<i>Amendments</i> (House Bill 55, 2021 General Session).	
1790	ITEM 226	To Department of Human Services - Executive Director Operations	
1791		From General Fund, One-Time	600
1792		Schedule of Programs:	
1793		Office of Licensing	600
1794		To implement the provisions of <i>Congregate Care Program</i>	
1795		<i>Amendments</i> (House Bill 135, 2021 General Session).	
1796	ITEM 227	To Department of Human Services - Executive Director Operations	
1797		From General Fund	534,400
1798		From Federal Funds	55,600
1799		From Revenue Transfers	48,400
1800		Schedule of Programs:	
1801		Office of Licensing	638,400
1802		To implement the provisions of <i>Human Services Program</i>	
1803		<i>Amendments</i> (Senate Bill 127, 2021 General Session).	
1804	ITEM 228	To Department of Human Services - Office of Recovery Services	
1805		From Federal Funds	66,000
1806		From Revenue Transfers	(66,000)
1807	ITEM 229	To Department of Human Services - Office of Recovery Services	
1808		From General Fund	(3,300)
1809		From Revenue Transfers	(3,300)
1810		Schedule of Programs:	

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1811	Medical Collections	(6,600)
1812	To implement the provisions of <i>Medicaid Recovery</i>	
1813	<i>Amendments</i> (House Bill 389, 2021 General Session).	
1814	ITEM 230 To Department of Human Services - Division of Services for	
1815	People with Disabilities	
1816	From General Fund, One-Time	(146,889,900)
1817	From Education Fund, One-Time	146,889,900
1818	ITEM 231 To Department of Human Services - Division of Services for	
1819	People with Disabilities	
1820	From General Fund	1,563,500
1821	From Revenue Transfers	3,003,500
1822	Schedule of Programs:	
1823	Community Supports Waiver	4,240,000
1824	Service Delivery	327,000
1825	To implement the provisions of <i>Caregiver Compensation</i>	
1826	<i>Amendments</i> (Senate Bill 63, 2021 General Session).	
1827	ITEM 232 To Department of Human Services - Division of Substance Abuse	
1828	and Mental Health	
1829	From General Fund	4,885,500
1830	From General Fund, One-Time	(3,250,000)
1831	From Federal Funds, One-Time	2,859,000
1832	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1833		4,600
1834	Schedule of Programs:	
1835	Community Mental Health Services	2,859,000
1836	State Hospital	1,640,100
1837	The Legislature intends that, of the \$985,700 appropriated	
1838	for the item "Vivitrol Medication Assisted Treatment Program"	
1839	in S.B. 2, Item 89, the Division of Substance Abuse and Mental	
1840	Health may expend up to \$250,000 on a program that	
1841	researches the connection between exercise and substance use	
1842	disorder recovery.	
1843	ITEM 233 To Department of Human Services - Division of Substance Abuse	
1844	and Mental Health	
1845	From General Fund Restricted - Psychiatric Consultation Program Account	
1846		47,800
1847	Schedule of Programs:	

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1848	Community Mental Health Services	47,800
1849	To implement the provisions of <i>Child Mental Health</i>	
1850	<i>Amendments</i> (House Bill 337, 2021 General Session).	
1851	ITEM 234 To Department of Human Services - Division of Substance Abuse	
1852	and Mental Health	
1853	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account	
1854		15,903,100
1855	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account,	
1856	One-Time	(8,955,900)
1857	Schedule of Programs:	
1858	Community Mental Health Services	6,947,200
1859	To implement the provisions of <i>988 Mental Health Crisis</i>	
1860	<i>Assistance</i> (Senate Bill 155, 2021 General Session).	
1861	DEPARTMENT OF WORKFORCE SERVICES	
1862	ITEM 235 To Department of Workforce Services - Operations and Policy	
1863	From Federal Funds	11,940,000
1864	From Federal Funds, One-Time	164,100
1865	Schedule of Programs:	
1866	Child Care Assistance	12,000,000
1867	Workforce Development	104,100
1868	To implement the provisions of <i>Child Care Eligibility</i>	
1869	<i>Amendments</i> (House Bill 277, 2021 General Session).	
1870	ITEM 236 To Department of Workforce Services - State Office of	
1871	Rehabilitation	
1872	From General Fund, One-Time	(22,261,800)
1873	From Education Fund, One-Time	22,261,800
1874	ITEM 237 To Department of Workforce Services - Office of Homeless	
1875	Services	
1876	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	15,000,000
1877	Schedule of Programs:	
1878	Homeless Services	15,000,000
1879	ITEM 238 To Department of Workforce Services - Office of Homeless	
1880	Services	
1881	From General Fund	(100,000)
1882	From General Fund, One-Time	75,000
1883	Schedule of Programs:	
1884	Homeless Services	(25,000)

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1885	To implement the provisions of <i>Medical Respite Care Pilot</i>		
1886	<i>Program</i> (House Bill 34, 2021 General Session).		
1887	HIGHER EDUCATION		
1888	UNIVERSITY OF UTAH		
1889	ITEM 239	To University of Utah - Education and General	
1890		From General Fund	(4,995,000)
1891		From General Fund, One-Time	17,500,000
1892		From Education Fund	5,000,000
1893		From Education Fund, One-Time	(16,881,200)
1894		Schedule of Programs:	
1895		Education and General	623,800
1896	ITEM 240	To University of Utah - University Hospital	
1897		From Revenue Transfers	18,915,900
1898		From Revenue Transfers, One-Time	(12,096,100)
1899		Schedule of Programs:	
1900		University Hospital	6,819,800
1901	To implement the provisions of <i>988 Mental Health Crisis</i>		
1902	<i>Assistance</i> (Senate Bill 155, 2021 General Session).		
1903	ITEM 241	To University of Utah - Public Service	
1904		From General Fund	500,000
1905		From General Fund, One-Time	500,000
1906		Schedule of Programs:	
1907		Innovation District at the Point	1,000,000
1908	ITEM 242	To University of Utah - Center on Aging	
1909		From Education Fund	1,800
1910		Schedule of Programs:	
1911		Center on Aging	1,800
1912	To implement the provisions of <i>Utah Commission on Aging</i>		
1913	<i>Amendments</i> (Senate Bill 30, 2021 General Session).		
1914	UTAH STATE UNIVERSITY		
1915	ITEM 243	To Utah State University - Education and General	
1916		From General Fund	(17,600,000)
1917		From Education Fund	17,475,000
1918		From Education Fund, One-Time	800,000
1919		Schedule of Programs:	
1920		Education and General	675,000
1921	ITEM 244	To Utah State University - Cooperative Extension	

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1922	From Dedicated Credits Revenue	250,000
1923	Schedule of Programs:	
1924	Cooperative Extension	250,000
1925	To implement the provisions of <i>Marriage Commission</i>	
1926	<i>Amendments</i> (House Bill 55, 2021 General Session).	
1927	WEBER STATE UNIVERSITY	
1928	ITEM 245 To Weber State University - Education and General	
1929	From General Fund	267,700
1930	Schedule of Programs:	
1931	Operations and Maintenance	267,700
1932	UTAH VALLEY UNIVERSITY	
1933	ITEM 246 To Utah Valley University - Education and General	
1934	From General Fund	(300,000)
1935	From Education Fund, One-Time	50,000
1936	Schedule of Programs:	
1937	Education and General	(300,000)
1938	Operations and Maintenance	50,000
1939	ITEM 247 To Utah Valley University - Fire and Rescue Training	
1940	From General Fund	300,000
1941	Schedule of Programs:	
1942	Fire and Rescue Training	300,000
1943	DIXIE STATE UNIVERSITY	
1944	ITEM 248 To Dixie State University - Education and General	
1945	The Legislature intends that, if House Bill 278, Name	
1946	Change Process for Dixie State University passes, the General	
1947	Fund one-time appropriation of \$500,000 in the bill shall only	
1948	be released if the heritage committee is established as provided	
1949	under 53B-16-502.	
1950	ITEM 249 To Dixie State University - Education and General	
1951	From Education Fund	300,000
1952	Schedule of Programs:	
1953	Education and General	300,000
1954	To implement the provisions of <i>Higher Education for</i>	
1955	<i>Incarcerated Youth</i> (House Bill 279, 2021 General Session).	
1956	UTAH BOARD OF HIGHER EDUCATION	
1957	ITEM 250 To Utah Board of Higher Education - Administration	
1958	From Education Fund	225,000

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1959	From Education Fund, One-Time	1,000,000
1960	Schedule of Programs:	
1961	Administration	1,225,000
1962	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1963	DEPARTMENT OF AGRICULTURE AND FOOD	
1964	ITEM 251 To Department of Agriculture and Food - Administration	
1965	From General Fund	127,500
1966	Schedule of Programs:	
1967	General Administration	127,500
1968	ITEM 252 To Department of Agriculture and Food - Administration	
1969	From General Fund	(2,800)
1970	Schedule of Programs:	
1971	General Administration	(2,800)
1972	To implement the provisions of <i>Agricultural Advisory</i>	
1973	<i>Board Amendments</i> (House Bill 163, 2021 General Session).	
1974	ITEM 253 To Department of Agriculture and Food - Administration	
1975	From Closing Nonlapsing Balances	118,200
1976	Schedule of Programs:	
1977	Chemistry Laboratory	118,200
1978	To implement the provisions of <i>Laboratory Equipment</i>	
1979	<i>Amendments</i> (House Bill 185, 2021 General Session).	
1980	ITEM 254 To Department of Agriculture and Food - Animal Industry	
1981	From General Fund	(250,000)
1982	Schedule of Programs:	
1983	Animal Health	(374,000)
1984	Horse Racing Commission	124,000
1985	The legislature intends that \$100,000 of the one-time	
1986	Education Fund appropriation in S.B. 2 (Item 160) to the	
1987	Division of Animal Industry be used by the Utah Veterinary	
1988	Diagnostic Laboratory to study additional veterinarian and lab	
1989	needs in the state of Utah.	
1990	ITEM 255 To Department of Agriculture and Food - Invasive Species	
1991	Mitigation	
1992	From General Fund, One-Time	(1,000,000)
1993	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1994		1,000,000
1995	ITEM 256 To Department of Agriculture and Food - Marketing and	

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1996	Development	
1997	From General Fund, One-Time	112,500
1998	Schedule of Programs:	
1999	Marketing and Development	112,500
2000	ITEM 257 To Department of Agriculture and Food - Plant Industry	
2001	Schedule of Programs:	
2002	Grazing Improvement Program	(343,300)
2003	Plant Industry	343,300
2004	In accordance with UCA 63J-1-201, the Legislature intends	
2005	that the Department of Agriculture and Food report	
2006	performance measures for the Plant Industry line item, whose	
2007	mission is "Ensuring consumers of disease free and pest free	
2008	plants, grains, seeds, as well as properly labeled agricultural	
2009	commodities, and the safe application of pesticides and farm	
2010	chemicals." The Department of Agriculture and Food shall	
2011	report to the Office of the Legislative Fiscal Analyst and to the	
2012	Governor's Office of Management and Budget before October	
2013	1, 2021 the final status of performance measures established in	
2014	FY 2021 appropriations bills and the current status of the	
2015	following performance measures for FY 2022: 1) Pesticide	
2016	Compound Enforcement Action Rate (Target = 20%); 2)	
2017	Fertilizer Compliance Violation Rate (Target = 5%); and 3)	
2018	Seed Compliance Violation Rate (Target = 10%).	
2019	ITEM 258 To Department of Agriculture and Food - Predatory Animal	
2020	Control	
2021	From General Fund	122,500
2022	Schedule of Programs:	
2023	Predatory Animal Control	122,500
2024	ITEM 259 To Department of Agriculture and Food - Resource Conservation	
2025	Under the terms of 63J-I-603 of the Utah Code, the	
2026	Legislature intends that appropriations provided for Pollinator	
2027	Amendments (H.B. 224, 2021 General Session), shall not lapse	
2028	at the close of FY 2022. Expenditure of these funds are limited	
2029	to implementation costs of the legislation: \$140,000.	
2030	ITEM 260 To Department of Agriculture and Food - Resource Conservation	
2031	From General Fund, One-Time	210,000
2032	From Closing Nonlapsing Balances	(140,000)

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2033	Schedule of Programs:	
2034	Resource Conservation	70,000
2035	To implement the provisions of <i>Pollinator Amendments</i>	
2036	(House Bill 224, 2021 General Session).	
2037	ITEM 261 To Department of Agriculture and Food - Resource Conservation	
2038	From General Fund	190,500
2039	From General Fund, One-Time	28,400
2040	From Federal Funds	52,400
2041	From Federal Funds, One-Time	5,500
2042	Schedule of Programs:	
2043	Conservation Commission	276,800
2044	To implement the provisions of <i>Soil Health Amendments</i>	
2045	(House Bill 296, 2021 General Session).	
2046	ITEM 262 To Department of Agriculture and Food - Utah State Fair	
2047	Corporation	
2048	From General Fund, One-Time	200,000
2049	Schedule of Programs:	
2050	State Fair Corporation	200,000
2051	ITEM 263 To Department of Agriculture and Food - Industrial Hemp	
2052	From Dedicated Credits Revenue	177,500
2053	From Dedicated Credits Revenue, One-Time	6,000
2054	Schedule of Programs:	
2055	Industrial Hemp	183,500
2056	To implement the provisions of <i>Hemp Regulation</i>	
2057	<i>Amendments</i> (Senate Bill 39, 2021 General Session).	
2058	ITEM 264 To Department of Agriculture and Food - Analytical Laboratory	
2059	From Qualified Production Enterprise Fund	140,000
2060	From Qualified Production Enterprise Fund, One-Time	392,000
2061	Schedule of Programs:	
2062	Analytical Laboratory	532,000
2063	The Legislature intends that the \$392,000 one-time	
2064	appropriation from the Qualified Production Enterprise Fund	
2065	be used by the Department of Agriculture and Foods Analytical	
2066	Laboratory for the purchase of equipment and services solely in	
2067	support of the Medical Cannabis program and to obtain ISO	
2068	17025:2017 certification in compliance with Utah Code	
2069	R68-29.	

2070	The Legislature intends that the \$140,000 ongoing	
2071	appropriation from the Qualified Production Enterprise Fund	
2072	be used by the Department of Agriculture and Foods Analytical	
2073	Laboratory to hire two laboratory technicians solely to support	
2074	the Medical Cannabis program.	
2075	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2076	ITEM 265 To Department of Environmental Quality - Environmental	
2077	Response and Remediation	
2078	From Dedicated Credits Revenue	177,000
2079	From Dedicated Credits Revenue, One-Time	(45,500)
2080	From Petroleum Storage Tank Trust Fund	19,100
2081	From Petroleum Storage Tank Trust Fund, One-Time	(19,100)
2082	Schedule of Programs:	
2083	Underground Storage Tanks	131,500
2084	To implement the provisions of <i>Storage Tanks Amendments</i>	
2085	(Senate Bill 40, 2021 General Session).	
2086	ITEM 266 To Department of Environmental Quality - Waste Management	
2087	and Radiation Control	
2088	From Dedicated Credits Revenue, One-Time	28,300
2089	Schedule of Programs:	
2090	Solid Waste	28,300
2091	To implement the provisions of <i>Joint Resolution Approving</i>	
2092	<i>Energysolutions Constructing and Operating a Landfill for</i>	
2093	<i>Nonhazardous Solid Waste</i> (Senate Joint Resolution 7, 2021	
2094	General Session).	
2095	ITEM 267 To Department of Environmental Quality - Water Quality	
2096	From General Fund	200,000
2097	From General Fund, One-Time	2,000,000
2098	Schedule of Programs:	
2099	Water Quality Support	2,200,000
2100	The Legislature intends that the \$2,000,000 one-time	
2101	General Fund appropriation to the Division of Water Quality be	
2102	used for a voluntary, incentive-based agricultural nutrient	
2103	management program.	
2104	ITEM 268 To Department of Environmental Quality - Water Quality	
2105	From General Fund	(98,000)
2106	From General Fund, One-Time	(2,000)

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2107	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
2108		98,000
2109	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,	
2110	One-Time	2,000
2111	To implement the provisions of <i>Severance Tax Revenue</i>	
2112	<i>Amendments</i> (Senate Bill 133, 2021 General Session).	
2113	ITEM 269 To Department of Environmental Quality - Air Quality	
2114	From General Fund, One-Time	80,000
2115	Schedule of Programs:	
2116	Air Quality Administration	80,000
2117	The Legislature intends that the \$200,000 one-time General	
2118	Fund appropriation in S.B. 2 (Item 177) to the Division of Air	
2119	Quality be used to address air quality issues in Box Elder	
2120	County.	
2121	ITEM 270 To Department of Environmental Quality - Air Quality	
2122	From General Fund	2,200
2123	Schedule of Programs:	
2124	Air Quality Administration	2,200
2125	To implement the provisions of <i>Air Quality Policy Advisory</i>	
2126	<i>Board</i> (Senate Bill 20, 2021 General Session).	
2127	ITEM 271 To Department of Environmental Quality - Air Quality	
2128	From General Fund	(675,000)
2129	From General Fund, One-Time	(10,000)
2130	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
2131		675,000
2132	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,	
2133	One-Time	10,000
2134	To implement the provisions of <i>Severance Tax Revenue</i>	
2135	<i>Amendments</i> (Senate Bill 133, 2021 General Session).	
2136	ITEM 272 To Department of Environmental Quality - Laboratory Services	
2137	The Legislature intends that the Department of	
2138	Environmental Quality use the funding provided for the	
2139	Laboratory Services line item in S.B. 2 (Item 178) to procure at	
2140	least \$900,000 in services from the Utah Public Health	
2141	Laboratory in FY2022. The Legislature directs the Utah	
2142	Department of Environmental Quality and the Utah	
2143	Department of Health (the Departments) to develop a	

2144 comprehensive plan for 1) the most cost-effective mechanisms
 2145 to procure high volume environmental chemistry analyses with
 2146 emphasis on the states ambient water quality monitoring needs,
 2147 2) a structure for development of new laboratory methods that
 2148 are not commercially available but would benefit the public
 2149 interest, and 3) an optimal governance structure to oversee state
 2150 environmental testing resources. Based on this plan and
 2151 structure the funding allocation between the two Departments
 2152 will be updated to take effect FY2023. If no new plan or
 2153 structure is finalized, beginning in FY2023, the ongoing funds
 2154 become unencumbered.

2155 GOVERNOR'S OFFICE

2156 ITEM 273 To Governor's Office - Office of Energy Development

2157	From General Fund	(1,100)
2158	From General Fund, One-Time	(500,000)
2159	From Education Fund	(245,000)
2160	From Federal Funds	(500)
2161	From Dedicated Credits Revenue	(200)
2162	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	(200)

2163 Schedule of Programs:

2164	Office of Energy Development	(747,000)
2165	To implement the provisions of <i>Natural Resources Entities</i>	
2166	<i>Amendments</i> (House Bill 346, 2021 General Session).	

2167 DEPARTMENT OF NATURAL RESOURCES

2168 ITEM 274 To Department of Natural Resources - DNR Pass Through

2169	From General Fund, One-Time	500,000
2170	Schedule of Programs:	
2171	DNR Pass Through	500,000

2172 The Legislature intends that the \$350,000 one-time
 2173 appropriation for Bear Lake improvements be used for a
 2174 regional recreation and access plan for Bear Lake.

2175 ITEM 275 To Department of Natural Resources - Forestry, Fire and State
 2176 Lands

2177	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2178		1,100
2179	Schedule of Programs:	
2180	Program Delivery	1,100

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2181	ITEM 276	To Department of Natural Resources - Oil, Gas and Mining	
2182		From General Fund	(2,306,300)
2183		From General Fund, One-Time	(12,600)
2184		From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	2,306,300
2185		From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time	
2186			12,600
2187		To implement the provisions of <i>Severance Tax Revenue</i>	
2188		<i>Amendments</i> (Senate Bill 133, 2021 General Session).	
2189	ITEM 277	To Department of Natural Resources - Parks and Recreation	
2190		From Federal Funds	(500,000)
2191		From Expendable Receipts	(267,100)
2192		From General Fund Restricted - State Park Fees	(45,400)
2193		From General Fund Restricted - State Park Fees, One-Time	(12,400)
2194		From Revenue Transfers	(100,000)
2195		Schedule of Programs:	
2196		Executive Management	(500,000)
2197		Park Operation Management	(424,900)
2198		To implement the provisions of <i>Natural Resources Entities</i>	
2199		<i>Amendments</i> (House Bill 346, 2021 General Session).	
2200	ITEM 278	To Department of Natural Resources - Parks and Recreation	
2201		Capital Budget	
2202		From General Fund, One-Time	(67,000,000)
2203		From Federal Funds	(1,500,000)
2204		From Dedicated Credits Revenue	175,000
2205		From Expendable Receipts	(175,000)
2206		From General Fund Restricted - State Park Fees, One-Time	(16,150,000)
2207		Schedule of Programs:	
2208		Region Renovation	(750,000)
2209		Renovation and Development	(82,400,000)
2210		Trails Program	(1,500,000)
2211		To implement the provisions of <i>Natural Resources Entities</i>	
2212		<i>Amendments</i> (House Bill 346, 2021 General Session).	
2213	ITEM 279	To Department of Natural Resources - Utah Geological Survey	
2214		From General Fund	(613,000)
2215		From General Fund, One-Time	(9,000)
2216		From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
2217		Account	613,000

2218	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
2219	Account, One-Time	9,000
2220	To implement the provisions of <i>Severance Tax Revenue</i>	
2221	<i>Amendments</i> (Senate Bill 133, 2021 General Session).	
2222	ITEM 280 To Department of Natural Resources - Water Resources	
2223	From General Fund	(600,000)
2224	From General Fund, One-Time	(9,000,000)
2225	Schedule of Programs:	
2226	Interstate Streams	(9,600,000)
2227	To implement the provisions of <i>Colorado River</i>	
2228	<i>Amendments</i> (House Bill 297, 2021 General Session).	
2229	ITEM 281 To Department of Natural Resources - Water Rights	
2230	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2231		800
2232	Schedule of Programs:	
2233	Adjudication	800
2234	ITEM 282 To Department of Natural Resources - Water Rights	
2235	From General Fund	(500)
2236	From General Fund, One-Time	500
2237	To implement the provisions of <i>State Engineer Electronic</i>	
2238	<i>Communications</i> (House Bill 24, 2021 General Session).	
2239	ITEM 283 To Department of Natural Resources - Wildlife Resources	
2240	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2241		39,500
2242	Schedule of Programs:	
2243	Administrative Services	1,000
2244	Law Enforcement	38,500
2245	ITEM 284 To Department of Natural Resources - Division of Parks	
2246	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2247		32,400
2248	Schedule of Programs:	
2249	Park Operation Management	32,400
2250	ITEM 285 To Department of Natural Resources - Division of Parks	
2251	From General Fund Restricted - State Park Fees	798,500
2252	From General Fund Restricted - State Park Fees, One-Time	(798,500)
2253	To implement the provisions of <i>Utah State Park</i>	
2254	<i>Amendments</i> (House Bill 257, 2021 General Session).	

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2255	ITEM 286	To Department of Natural Resources - Division of Parks	
2256		From General Fund Restricted - State Park Fees	45,400
2257		From General Fund Restricted - State Park Fees, One-Time	12,400
2258		From Revenue Transfers	100,000
2259		From Revenue Transfers, One-Time	100,000
2260		Schedule of Programs:	
2261		Park Operation Management	257,800
2262		To implement the provisions of <i>Natural Resources Entities</i>	
2263		<i>Amendments</i> (House Bill 346, 2021 General Session).	
2264	ITEM 287	To Department of Natural Resources - Division of Parks - Capital	
2265		From General Fund, One-Time	(10,000,000)
2266		Schedule of Programs:	
2267		Renovation and Development	(10,000,000)
2268		To implement the provisions of <i>Utah State Park</i>	
2269		<i>Amendments</i> (House Bill 257, 2021 General Session).	
2270	ITEM 288	To Department of Natural Resources - Division of Parks - Capital	
2271		From General Fund, One-Time	67,000,000
2272		From Dedicated Credits Revenue	(175,000)
2273		From Expendable Receipts	175,000
2274		From General Fund Restricted - State Park Fees, One-Time	16,150,000
2275		Schedule of Programs:	
2276		Region Renovation	750,000
2277		Renovation and Development	82,400,000
2278		To implement the provisions of <i>Natural Resources Entities</i>	
2279		<i>Amendments</i> (House Bill 346, 2021 General Session).	
2280	ITEM 289	To Department of Natural Resources - Division of Parks - Capital	
2281		From General Fund, One-Time	1,200,000
2282		Schedule of Programs:	
2283		Renovation and Development	1,200,000
2284		To implement the provisions of <i>Concurrent Resolution</i>	
2285		<i>Regarding the Bridal Veil Falls Area</i> (House Concurrent	
2286		Resolution 13, 2021 General Session).	
2287	ITEM 290	To Department of Natural Resources - Division of Recreation	
2288		From General Fund, One-Time	383,500
2289		From Federal Funds	500,000
2290		From Federal Funds, One-Time	500,000
2291		Schedule of Programs:	

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2292	Recreation Management	1,000,000
2293	Recreation Administration	383,500
2294	To implement the provisions of <i>Natural Resources Entities</i>	
2295	<i>Amendments</i> (House Bill 346, 2021 General Session).	
2296	ITEM 291 To Department of Natural Resources - Division of Recreation-	
2297	Capital	
2298	From Federal Funds	1,500,000
2299	From Federal Funds, One-Time	1,500,000
2300	Schedule of Programs:	
2301	Trails Program	3,000,000
2302	To implement the provisions of <i>Natural Resources Entities</i>	
2303	<i>Amendments</i> (House Bill 346, 2021 General Session).	
2304	ITEM 292 To Department of Natural Resources - Office of Energy	
2305	Development	
2306	From General Fund	1,100
2307	From General Fund, One-Time	500,000
2308	From Education Fund	245,000
2309	From Federal Funds	500
2310	From Dedicated Credits Revenue	200
2311	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	200
2312	Schedule of Programs:	
2313	Office of Energy Development	747,000
2314	To implement the provisions of <i>Natural Resources Entities</i>	
2315	<i>Amendments</i> (House Bill 346, 2021 General Session).	
2316	ITEM 293 To Department of Natural Resources - Public Lands Policy	
2317	Coordination	
2318	From General Fund	236,700
2319	From General Fund, One-Time	6,400,000
2320	From General Fund Restricted - Constitutional Defense	13,700
2321	Schedule of Programs:	
2322	Public Lands Policy Coordination	6,650,400
2323	PUBLIC LANDS POLICY COORDINATING OFFICE	
2324	ITEM 294 To Public Lands Policy Coordinating Office	
2325	From General Fund	(236,700)
2326	From General Fund, One-Time	(5,900,000)
2327	From General Fund Restricted - Constitutional Defense	(13,700)
2328	Schedule of Programs:	

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2329	Public Lands Policy Coordinating Office	(6,150,400)
2330	The Legislature intends that the \$500,000 General Fund,	
2331	one-time appropriation to the Public Lands Policy Coordination	
2332	Office be used to educate critical audiences on the importance	
2333	of public land and wildlife management, multiple use practices,	
2334	and similar efforts.	
2335	PUBLIC EDUCATION	
2336	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
2337	ITEM 295 To State Board of Education - Minimum School Program - Basic	
2338	School Program	
2339	From Uniform School Fund	51,440,900
2340	From Uniform School Fund, One-Time	2,600,000
2341	Schedule of Programs:	
2342	Students At-Risk Add-on (13,505 WPU's)	54,040,900
2343	To implement the provisions of <i>Public Education Funding</i>	
2344	<i>Amendments</i> (Senate Bill 142, 2021 General Session).	
2345	ITEM 296 To State Board of Education - Minimum School Program - Related	
2346	to Basic School Programs	
2347	From Uniform School Fund	438,000
2348	Schedule of Programs:	
2349	Effective Teachers in High Poverty Schools Incentive Program	
2350		438,000
2351	The State Board of Education shall not apportion state	
2352	funds appropriated to the Related to Basic School Program for	
2353	FY 2022 to local education agencies unless and until the State	
2354	Board of Education has shown in a report to the Legislative	
2355	Fiscal Analyst and the Governors Office of Management and	
2356	Budget how the local education agencies plan to use federal	
2357	funds provided under the American Rescue Plan.	
2358	ITEM 297 To State Board of Education - Minimum School Program - Related	
2359	to Basic School Programs	
2360	From Uniform School Fund	(50,540,900)
2361	Schedule of Programs:	
2362	Enhancement for At-Risk Students	(50,540,900)
2363	To implement the provisions of <i>Public Education Funding</i>	
2364	<i>Amendments</i> (Senate Bill 142, 2021 General Session).	
2365	The Legislature intends that, if Senate Bill 142, Public	

2366	Education Funding Amendment is enacted, the Division of	
2367	Finance change name references for the Enhancement for	
2368	At-Risk Students program in the Minimum School Program -	
2369	Related to Basic School Programs to the Students At-Risk -	
2370	Gang Prevention Grant Program.	
2371	ITEM 298 To State Board of Education - Minimum School Program - Related	
2372	to Basic School Programs	
2373	From Uniform School Fund	37,500
2374	Schedule of Programs:	
2375	Teacher Salary Supplement	37,500
2376	To implement the provisions of <i>Teacher Salary Supplement</i>	
2377	<i>Program Amendments</i> (Senate Bill 154, 2021 General Session).	
2378	STATE BOARD OF EDUCATION	
2379	ITEM 299 To State Board of Education - State Administrative Office	
2380	The State Board of Education shall not apportion state	
2381	funds appropriated to the Related to Basic School Program for	
2382	FY 2022 to local education agencies unless and until the State	
2383	Board of Education has shown in a report to the Legislative	
2384	Fiscal Analyst and the Governors Office of Management and	
2385	Budget how the local education agencies plan to use federal	
2386	funds provided under the American Rescue Plan.	
2387	ITEM 300 To State Board of Education - State Administrative Office	
2388	From Education Fund	(3,000)
2389	Schedule of Programs:	
2390	Board and Administration	(3,000)
2391	To implement the provisions of <i>Education Agency Report</i>	
2392	<i>Process Amendments</i> (House Bill 42, 2021 General Session).	
2393	ITEM 301 To State Board of Education - State Administrative Office	
2394	From Education Fund	500,000
2395	Schedule of Programs:	
2396	Student Support Services	500,000
2397	To implement the provisions of <i>Youth Suicide Prevention</i>	
2398	<i>Programs Amendments</i> (House Bill 93, 2021 General Session).	
2399	ITEM 302 To State Board of Education - State Administrative Office	
2400	From Education Fund, One-Time	39,000
2401	Schedule of Programs:	
2402	Financial Operations	39,000

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2403		To implement the provisions of <i>Reporting Requirements</i>	
2404		<i>for Local Education Agencies</i> (House Bill 300, 2021 General	
2405		Session).	
2406	ITEM 303	To State Board of Education - State Administrative Office	
2407		From Education Fund, One-Time	20,000
2408		Schedule of Programs:	
2409		Student Support Services	20,000
2410		To implement the provisions of <i>School Resource Officers</i>	
2411		<i>Amendments</i> (House Bill 345, 2021 General Session).	
2412	ITEM 304	To State Board of Education - State Administrative Office	
2413		From Education Fund, One-Time	6,300
2414		Schedule of Programs:	
2415		Financial Operations	6,300
2416		To implement the provisions of <i>Education Deadline and</i>	
2417		<i>Fiscal Flexibility</i> (Senate Bill 178, 2021 General Session).	
2418	ITEM 305	To State Board of Education - State Administrative Office	
2419		From Education Fund, One-Time	50,000
2420		Schedule of Programs:	
2421		Information Technology	50,000
2422		To implement the provisions of <i>Statewide Online</i>	
2423		<i>Education Program Amendments</i> (Senate Bill 234, 2021	
2424		General Session).	
2425	ITEM 306	To State Board of Education - General System Support	
2426		Notwithstanding the intent language in Subsection (4)	
2427		under Item 18 in House Bill 2, Public Education Budget	
2428		Amendments, the Legislature intends that, of the appropriation	
2429		provided by Item 18, in House Bill 2, Public Education Budget	
2430		Amendments, \$7,016,900 be used: (1) in fiscal years 2022,	
2431		2023, 2024; and (2) for an existing program for professional	
2432		learning related to improving student achievement.	
2433	ITEM 307	To State Board of Education - General System Support	
2434		From Education Fund	(11,200)
2435		Schedule of Programs:	
2436		Teaching and Learning	(11,200)
2437		To implement the provisions of <i>Education Agency Report</i>	
2438		<i>Process Amendments</i> (House Bill 42, 2021 General Session).	
2439	ITEM 308	To State Board of Education - Utah Schools for the Deaf and the	

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2440	Blind		
2441	From Education Fund		700,000
2442	Schedule of Programs:		
2443	Administration	700,000	
2444	ITEM 309 To State Board of Education - Statewide Online Education		
2445	From Education Fund		1,767,000
2446	From Education Fund, One-Time		(1,600,000)
2447	Schedule of Programs:		
2448	Statewide Online Education	167,000	
2449	To implement the provisions of <i>Statewide Online</i>		
2450	<i>Education Program Amendments</i> (Senate Bill 234, 2021		
2451	General Session).		
2452	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE		
2453	ITEM 310 To School and Institutional Trust Fund Office		
2454	From School and Institutional Trust Fund Management Acct.		(1,000)
2455	Schedule of Programs:		
2456	School and Institutional Trust Fund Office	(1,000)	
2457	To implement the provisions of <i>School and Institutional</i>		
2458	<i>Trust Fund Office Amendments</i> (Senate Bill 169, 2021 General		
2459	Session).		
2460	EXECUTIVE APPROPRIATIONS		
2461	LEGISLATURE		
2462	ITEM 311 To Legislature - Senate		
2463	From General Fund		4,000
2464	Schedule of Programs:		
2465	Administration	4,000	
2466	To implement the provisions of <i>Veterans and Military</i>		
2467	<i>Affairs Commission Amendments</i> (House Bill 16, 2021 General		
2468	Session).		
2469	ITEM 312 To Legislature - Senate		
2470	From General Fund		1,600
2471	Schedule of Programs:		
2472	Administration	1,600	
2473	To implement the provisions of <i>Mental Health Protections</i>		
2474	<i>for First Responders</i> (House Bill 25, 2021 General Session).		
2475	ITEM 313 To Legislature - Senate		
2476	From General Fund, One-Time		4,800

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2477	Schedule of Programs:	
2478	Administration	4,800
2479	To implement the provisions of <i>Point of the Mountain</i>	
2480	<i>Development Commission Act Modifications</i> (House Bill 52,	
2481	2021 General Session).	
2482	ITEM 314 To Legislature - Senate	
2483	From General Fund	3,200
2484	Schedule of Programs:	
2485	Administration	3,200
2486	To implement the provisions of <i>Education and Mental</i>	
2487	<i>Health Coordinating Council</i> (House Bill 288, 2021 General	
2488	Session).	
2489	ITEM 315 To Legislature - Senate	
2490	From General Fund	8,700
2491	Schedule of Programs:	
2492	Administration	8,700
2493	To implement the provisions of <i>Joint Resolution</i>	
2494	<i>Authorizing Pay of In-session Employees</i> (House Joint	
2495	Resolution 3, 2021 General Session).	
2496	ITEM 316 To Legislature - Senate	
2497	From General Fund, One-Time	8,400
2498	Schedule of Programs:	
2499	Administration	8,400
2500	To implement the provisions of <i>Criminal Code Evaluation</i>	
2501	<i>Task Force Extension</i> (Senate Bill 17, 2021 General Session).	
2502	ITEM 317 To Legislature - Senate	
2503	From General Fund, One-Time	4,800
2504	Schedule of Programs:	
2505	Administration	4,800
2506	To implement the provisions of <i>State Flag Amendments</i>	
2507	(Senate Bill 48, 2021 General Session).	
2508	ITEM 318 To Legislature - Senate	
2509	From General Fund	1,500
2510	Schedule of Programs:	
2511	Administration	1,500
2512	To implement the provisions of <i>Higher Education</i>	
2513	<i>Performance Funding</i> (Senate Bill 193, 2021 General Session).	

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2514	ITEM 319	To Legislature - Senate	
2515		From General Fund, One-Time	4,800
2516		Schedule of Programs:	
2517		Administration	4,800
2518		To implement the provisions of <i>County Jails Amendments</i>	
2519		(Senate Bill 249, 2021 General Session).	
2520	ITEM 320	To Legislature - House of Representatives	
2521		From General Fund	6,000
2522		Schedule of Programs:	
2523		Administration	6,000
2524		To implement the provisions of <i>Veterans and Military</i>	
2525		<i>Affairs Commission Amendments</i> (House Bill 16, 2021 General	
2526		Session).	
2527	ITEM 321	To Legislature - House of Representatives	
2528		From General Fund	1,600
2529		Schedule of Programs:	
2530		Administration	1,600
2531		To implement the provisions of <i>Mental Health Protections</i>	
2532		<i>for First Responders</i> (House Bill 25, 2021 General Session).	
2533	ITEM 322	To Legislature - House of Representatives	
2534		From General Fund, One-Time	4,800
2535		Schedule of Programs:	
2536		Administration	4,800
2537		To implement the provisions of <i>Point of the Mountain</i>	
2538		<i>Development Commission Act Modifications</i> (House Bill 52,	
2539		2021 General Session).	
2540	ITEM 323	To Legislature - House of Representatives	
2541		From General Fund	3,200
2542		Schedule of Programs:	
2543		Administration	3,200
2544		To implement the provisions of <i>Education and Mental</i>	
2545		<i>Health Coordinating Council</i> (House Bill 288, 2021 General	
2546		Session).	
2547	ITEM 324	To Legislature - House of Representatives	
2548		From General Fund	13,800
2549		Schedule of Programs:	
2550		Administration	13,800

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2551	To implement the provisions of <i>Joint Resolution</i>	
2552	<i>Authorizing Pay of In-session Employees</i> (House Joint	
2553	Resolution 3, 2021 General Session).	
2554	ITEM 325 To Legislature - House of Representatives	
2555	From General Fund, One-Time	8,400
2556	Schedule of Programs:	
2557	Administration	8,400
2558	To implement the provisions of <i>Criminal Code Evaluation</i>	
2559	<i>Task Force Extension</i> (Senate Bill 17, 2021 General Session).	
2560	ITEM 326 To Legislature - House of Representatives	
2561	From General Fund, One-Time	4,800
2562	Schedule of Programs:	
2563	Administration	4,800
2564	To implement the provisions of <i>State Flag Amendments</i>	
2565	(Senate Bill 48, 2021 General Session).	
2566	ITEM 327 To Legislature - House of Representatives	
2567	From General Fund	2,300
2568	Schedule of Programs:	
2569	Administration	2,300
2570	To implement the provisions of <i>Higher Education</i>	
2571	<i>Performance Funding</i> (Senate Bill 193, 2021 General Session).	
2572	ITEM 328 To Legislature - House of Representatives	
2573	From General Fund, One-Time	4,800
2574	Schedule of Programs:	
2575	Administration	4,800
2576	To implement the provisions of <i>County Jails Amendments</i>	
2577	(Senate Bill 249, 2021 General Session).	
2578	ITEM 329 To Legislature - Office of Legislative Research and General	
2579	Counsel	
2580	From General Fund	7,700
2581	Schedule of Programs:	
2582	Administration	7,700
2583	To implement the provisions of <i>Education and Mental</i>	
2584	<i>Health Coordinating Council</i> (House Bill 288, 2021 General	
2585	Session).	
2586	ITEM 330 To Legislature - Office of Legislative Research and General	
2587	Counsel	

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2588	From General Fund, One-Time	(383,500)
2589	Schedule of Programs:	
2590	Administration	(383,500)
2591	To implement the provisions of <i>Natural Resources Entities</i>	
2592	<i>Amendments</i> (House Bill 346, 2021 General Session).	
2593	ITEM 331 To Legislature - Office of Legislative Research and General	
2594	Counsel	
2595	From General Fund, One-Time	2,500
2596	Schedule of Programs:	
2597	Administration	2,500
2598	To implement the provisions of <i>Criminal Code Evaluation</i>	
2599	<i>Task Force Extension</i> (Senate Bill 17, 2021 General Session).	
2600	ITEM 332 To Legislature - Office of the Legislative Fiscal Analyst	
2601	The Legislature intends that, if FY 2022 ongoing Education	
2602	Fund revenue estimates adopted by the Executive	
2603	Appropriations Committee in December 2021 remain at or	
2604	above the target adopted by the Executive Appropriations	
2605	Committee in May 2021, when preparing the Infrastructure and	
2606	General Government base budget for FY 2023, the Legislative	
2607	Fiscal Analyst shall include \$100 million ongoing from the	
2608	Education Fund for the Higher Education Capital Projects Fund	
2609	and \$20 million ongoing from the Education Fund for the	
2610	Technical Colleges Capital Projects Fund.	
2611	ITEM 333 To Legislature - Office of the Legislative Fiscal Analyst	
2612	From General Fund	485,500
2613	From General Fund, One-Time	(485,500)
2614	To implement the provisions of <i>Joint Rules Resolution -</i>	
2615	<i>Legislative Procedure Modifications</i> (House Joint Resolution	
2616	6, 2021 General Session).	
2617	ITEM 334 To Legislature - Office of the Legislative Auditor General	
2618	From General Fund	307,500
2619	From General Fund, One-Time	(307,500)
2620	To implement the provisions of <i>Joint Rules Resolution -</i>	
2621	<i>Legislative Procedure Modifications</i> (House Joint Resolution	
2622	6, 2021 General Session).	
2623	ITEM 335 To Legislature - Office of the Legislative Auditor General	
2624	From General Fund	300,000

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2625	Schedule of Programs:	
2626	Administration	300,000
2627	To implement the provisions of <i>State Audit Amendments</i>	
2628	(Senate Bill 160, 2021 General Session).	
2629	ITEM 336 To Legislature - Legislative Services	
2630	From General Fund, One-Time	30,000
2631	Schedule of Programs:	
2632	Pass-Through	30,000
2633	To implement the provisions of <i>Point of the Mountain</i>	
2634	<i>Development Commission Act Modifications</i> (House Bill 52,	
2635	2021 General Session).	
2636	UTAH NATIONAL GUARD	
2637	ITEM 337 To Utah National Guard	
2638	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2639		7,000
2640	Schedule of Programs:	
2641	Operations and Maintenance	7,000
2642	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2643	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2644	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2645	accounts to which the money is transferred may be made without further legislative action, in	
2646	accordance with statutory provisions relating to the funds or accounts.	
2647	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2648	DEPARTMENT OF PUBLIC SAFETY	
2649	ITEM 338 To Department of Public Safety - Alcoholic Beverage Control Act	
2650	Enforcement Fund	
2651	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2652		16,500
2653	Schedule of Programs:	
2654	Alcoholic Beverage Control Act Enforcement Fund	16,500
2655	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2656	DEPARTMENT OF GOVERNMENT OPERATIONS	
2657	ITEM 339 To Department of Government Operations - State Debt Collection	
2658	Fund	
2659	From Dedicated Credits Revenue	15,500
2660	Schedule of Programs:	
2661	State Debt Collection Fund	15,500

2662	To implement the provisions of <i>Department of Government</i>	
2663	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2664	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2665	ITEM 340 To Department of Administrative Services - State Debt Collection	
2666	Fund	
2667	From Dedicated Credits Revenue	(15,500)
2668	Schedule of Programs:	
2669	State Debt Collection Fund	(15,500)
2670	To implement the provisions of <i>Department of Government</i>	
2671	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2672	TRANSPORTATION	
2673	ITEM 341 To Transportation - County of the First Class Highway Projects	
2674	Fund	
2675	The Legislature intends that after the Department of	
2676	Transportation has distributed funds in accordance with H.B.	
2677	244, 2021 General Session, the department shall use up to	
2678	\$1,000,000 from any unallocated funds from FY 2021 and FY	
2679	2022 in the County of the First Class Highway Projects Fund	
2680	for the design, environmental work, and right-of-way	
2681	acquisition for a road connecting Rose Park Lane to Redwood	
2682	Road at 2600 North in Salt Lake City.	
2683	SOCIAL SERVICES	
2684	DEPARTMENT OF HUMAN SERVICES	
2685	ITEM 342 To Department of Human Services - Suicide Prevention and	
2686	Education Fund	
2687	From General Fund Restricted - Concealed Weapons Account	43,500
2688	From General Fund Restricted - Concealed Weapons Account, One-Time	2,000,000
2689	Schedule of Programs:	
2690	Suicide Prevention and Education Fund	2,043,500
2691	To implement the provisions of <i>Conceal Carry Firearms</i>	
2692	<i>Amendments</i> (House Bill 60, 2021 General Session).	
2693	DEPARTMENT OF WORKFORCE SERVICES	
2694	ITEM 343 To Department of Workforce Services - Olene Walker Low	
2695	Income Housing	
2696	From General Fund, One-Time	500,000
2697	Schedule of Programs:	
2698	Olene Walker Low Income Housing	500,000

2699	To implement the provisions of <i>Single-family Housing</i>	
2700	<i>Modifications</i> (House Bill 82, 2021 General Session).	
2701	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2702	DEPARTMENT OF AGRICULTURE AND FOOD	
2703	ITEM 344 To Department of Agriculture and Food - Dept. Agriculture and	
2704	Food Laboratory Equip. Fund	
2705	From Dedicated Credits Revenue	118,200
2706	Schedule of Programs:	
2707	Dept. Agriculture and Food Laboratory Equip. Fund	118,200
2708	To implement the provisions of <i>Laboratory Equipment</i>	
2709	<i>Amendments</i> (House Bill 185, 2021 General Session).	
2710	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2711	ITEM 345 To Department of Environmental Quality - Waste Tire Recycling	
2712	Fund	
2713	From Waste Tire Recycling Fund	209,300
2714	Schedule of Programs:	
2715	Waste Tire Recycling Fund	209,300
2716	To implement the provisions of <i>Waste Tire Recycling</i>	
2717	<i>Amendments</i> (House Bill 236, 2021 General Session).	
2718	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
2719	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2720	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2721	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2722	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2723	amounts between funds and accounts as indicated.	
2724	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2725	ATTORNEY GENERAL	
2726	ITEM 346 To Attorney General - ISF - Attorney General	
2727	From Dedicated Credits Revenue	168,300
2728	Schedule of Programs:	
2729	Civil Division	168,300
2730	Budgeted FTE	1.0
2731	ITEM 347 To Attorney General - ISF - Attorney General	
2732	From Dedicated Credits Revenue	(50,400)
2733	From Dedicated Credits Revenue, One-Time	17,200
2734	Schedule of Programs:	
2735	Criminal Division	(33,200)

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2736		To implement the provisions of <i>Criminal Justice</i>	
2737		<i>Modifications</i> (House Bill 260, 2021 General Session).	
2738	ITEM 348	To Attorney General - ISF - Attorney General	
2739		From Dedicated Credits Revenue	21,800
2740		From Dedicated Credits Revenue, One-Time	17,400
2741		Schedule of Programs:	
2742		Civil Division	39,200
2743		Budgeted FTE	0.3
2744		To implement the provisions of <i>Soil Health Amendments</i>	
2745		(House Bill 296, 2021 General Session).	
2746	ITEM 349	To Attorney General - ISF - Attorney General	
2747		From Dedicated Credits Revenue	67,100
2748		Schedule of Programs:	
2749		Civil Division	67,100
2750		Budgeted FTE	0.3
2751		To implement the provisions of <i>Economic Development</i>	
2752		<i>Amendments</i> (House Bill 348, 2021 General Session).	
2753	ITEM 350	To Attorney General - ISF - Attorney General	
2754		From Dedicated Credits Revenue, One-Time	201,200
2755		Schedule of Programs:	
2756		Civil Division	201,200
2757		Budgeted FTE	1.0
2758		To implement the provisions of <i>State Agency Realignment</i>	
2759		(House Bill 365, 2021 General Session).	
2760	ITEM 351	To Attorney General - ISF - Attorney General	
2761		From Dedicated Credits Revenue	30,200
2762		Schedule of Programs:	
2763		Civil Division	30,200
2764		Budgeted FTE	0.2
2765		To implement the provisions of <i>Hemp Regulation</i>	
2766		<i>Amendments</i> (Senate Bill 39, 2021 General Session).	
2767	ITEM 352	To Attorney General - ISF - Attorney General	
2768		From Dedicated Credits Revenue	50,300
2769		Schedule of Programs:	
2770		Civil Division	50,300
2771		Budgeted FTE	0.3
2772		To implement the provisions of <i>Utah Main Street Program</i>	

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2773	(Senate Bill 194, 2021 General Session).	
2774	UTAH DEPARTMENT OF CORRECTIONS	
2775	ITEM 353 To Utah Department of Corrections - Utah Correctional Industries	
2776	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2777		1,400
2778	Schedule of Programs:	
2779	Utah Correctional Industries	1,400
2780	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2781	DEPARTMENT OF GOVERNMENT OPERATIONS	
2782	ITEM 354 To Department of Government Operations - Human Resources	
2783	Internal Service Fund	
2784	From General Fund, One-Time	49,000
2785	Schedule of Programs:	
2786	Administration	49,000
2787	To implement the provisions of <i>Workforce Solutions for Air</i>	
2788	<i>Quality Amendments</i> (Senate Bill 15, 2021 General Session).	
2789	ITEM 355 To Department of Government Operations - Human Resources	
2790	Internal Service Fund	
2791	Budgeted FTE	129.0
2792	Authorized Capital Outlay	1,500,000
2793	To implement the provisions of <i>Department of Government</i>	
2794	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2795	DEPARTMENT OF GOVERNMENT OPERATIONS - ISF	
2796	ITEM 356 To Department of Government Operations - ISF - Division of Fleet	
2797	Operations	
2798	From General Fund, One-Time	21,000
2799	Schedule of Programs:	
2800	ISF - Fuel Network	21,000
2801	To implement the provisions of <i>Storage Tanks Amendments</i>	
2802	(Senate Bill 40, 2021 General Session).	
2803	ITEM 357 To Department of Government Operations - ISF - Division of	
2804	Finance	
2805	From Dedicated Credits Revenue	149,400
2806	Schedule of Programs:	
2807	ISF - Purchasing Card	149,400
2808	Budgeted FTE	2.5
2809	To implement the provisions of <i>Department of Government</i>	

2810	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
2811	ITEM 358 To Department of Government Operations - ISF - Division of		
2812	Purchasing and General Services		
2813	Budgeted FTE	97.3	
2814	Authorized Capital Outlay	4,070,000	
2815	To implement the provisions of <i>Department of Government</i>		
2816	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
2817	ITEM 359 To Department of Government Operations - ISF - Division of Fleet		
2818	Operations		
2819	Budgeted FTE	41.0	
2820	Authorized Capital Outlay	21,000,000	
2821	To implement the provisions of <i>Department of Government</i>		
2822	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
2823	ITEM 360 To Department of Government Operations - ISF - Risk		
2824	Management		
2825	From General Fund, One-Time		7,636,300
2826	From Dedicated Credits Revenue		482,600
2827	From Premiums		6,235,200
2828	From Interest Income		6,100
2829	From Other Financing Sources		113,900
2830	Schedule of Programs:		
2831	ISF - Risk Management Administration	482,600	
2832	ISF - Workers' Compensation	728,300	
2833	Risk Management - Property	5,336,200	
2834	Risk Management - Liability	7,927,000	
2835	Budgeted FTE	32.0	
2836	Authorized Capital Outlay	750,000	
2837	To implement the provisions of <i>Department of Government</i>		
2838	<i>Operations</i> (Senate Bill 181, 2021 General Session).		
2839	ITEM 361 To Department of Government Operations - ISF - Division of		
2840	Facilities Construction and Management - Facilities Management		
2841	From Dedicated Credits Revenue		3,540,200
2842	Schedule of Programs:		
2843	ISF - Facilities Management	3,540,200	
2844	Budgeted FTE	162.0	
2845	Authorized Capital Outlay	396,600	
2846	To implement the provisions of <i>Department of Government</i>		

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2847	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2848	ITEM 362 To Department of Government Operations - ISF - Enterprise	
2849	Technology Division	
2850	From Dedicated Credits Revenue	100,900
2851	Schedule of Programs:	
2852	ISF - Enterprise Technology Division	100,900
2853	Budgeted FTE	730.6
2854	Authorized Capital Outlay	6,000,000
2855	To implement the provisions of <i>Department of Government</i>	
2856	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2857	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
2858	ITEM 363 To Department of Human Resource Management - Human	
2859	Resources Internal Service Fund	
2860	Budgeted FTE	(129.0)
2861	Authorized Capital Outlay	(1,500,000)
2862	To implement the provisions of <i>Department of Government</i>	
2863	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2864	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
2865	ITEM 364 To Department of Administrative Services Internal Service Funds -	
2866	Division of Facilities Construction and Management - Facilities Management	
2867	From Dedicated Credits Revenue	(3,540,200)
2868	Schedule of Programs:	
2869	ISF - Facilities Management	(3,540,200)
2870	Budgeted FTE	(162.0)
2871	Authorized Capital Outlay	(396,600)
2872	To implement the provisions of <i>Department of Government</i>	
2873	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2874	ITEM 365 To Department of Administrative Services Internal Service Funds -	
2875	Division of Finance	
2876	From Dedicated Credits Revenue	(149,400)
2877	Schedule of Programs:	
2878	ISF - Purchasing Card	(149,400)
2879	Budgeted FTE	(2.5)
2880	To implement the provisions of <i>Department of Government</i>	
2881	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2882	ITEM 366 To Department of Administrative Services Internal Service Funds -	
2883	Division of Fleet Operations	

2884	Budgeted FTE	(41.0)
2885	Authorized Capital Outlay	(21,000,000)
2886	To implement the provisions of <i>Department of Government</i>	
2887	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2888	ITEM 367 To Department of Administrative Services Internal Service Funds -	
2889	Division of Purchasing and General Services	
2890	Budgeted FTE	(97.3)
2891	Authorized Capital Outlay	(4,070,000)
2892	To implement the provisions of <i>Department of Government</i>	
2893	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2894	ITEM 368 To Department of Administrative Services Internal Service Funds -	
2895	Risk Management	
2896	From General Fund, One-Time	(7,636,300)
2897	From Dedicated Credits Revenue	(482,600)
2898	From Premiums	(6,235,200)
2899	From Interest Income	(6,100)
2900	From Other Financing Sources	(113,900)
2901	Schedule of Programs:	
2902	ISF - Risk Management Administration	(482,600)
2903	ISF - Workers' Compensation	(728,300)
2904	Risk Management - Liability	(7,927,000)
2905	Risk Management - Property	(5,336,200)
2906	Budgeted FTE	(32.0)
2907	Authorized Capital Outlay	(750,000)
2908	To implement the provisions of <i>Department of Government</i>	
2909	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2910	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
2911	ITEM 369 To Department of Technology Services Internal Service Funds -	
2912	Enterprise Technology Division	
2913	From Dedicated Credits Revenue	(100,900)
2914	Schedule of Programs:	
2915	ISF - Enterprise Technology Division	(100,900)
2916	Budgeted FTE	(730.6)
2917	Authorized Capital Outlay	(6,000,000)
2918	To implement the provisions of <i>Department of Government</i>	
2919	<i>Operations</i> (Senate Bill 181, 2021 General Session).	
2920	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	

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2921	the State Division of Finance to transfer the following amounts between the following funds or	
2922	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2923	must be authorized by an appropriation.	
2924	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2925	ITEM 370 To General Fund Restricted - Indigent Defense Resources Account	
2926	From General Fund	1,000,000
2927	From General Fund, One-Time	1,000,000
2928	From Revenue Transfers	(1,000,000)
2929	From Revenue Transfers, One-Time	(1,000,000)
2930	ITEM 371 To Colorado River Authority of Utah Restricted Account	
2931	From General Fund	600,000
2932	From General Fund, One-Time	9,000,000
2933	From Revenue Transfers	(600,000)
2934	From Revenue Transfers, One-Time	(9,000,000)
2935	To implement the provisions of <i>Colorado River</i>	
2936	<i>Amendments</i> (House Bill 297, 2021 General Session).	
2937	SOCIAL SERVICES	
2938	ITEM 372 To Emergency Medical Services System Account	
2939	From General Fund	500,000
2940	Schedule of Programs:	
2941	Emergency Medical Services System Account	500,000
2942	ITEM 373 To Psychiatric Consultation Program Account	
2943	From General Fund	47,800
2944	Schedule of Programs:	
2945	Psychiatric Consultation Program Account	47,800
2946	To implement the provisions of <i>Child Mental Health</i>	
2947	<i>Amendments</i> (House Bill 337, 2021 General Session).	
2948	ITEM 374 To Statewide Behavioral Health Crisis Response Account	
2949	From General Fund	15,903,100
2950	From General Fund, One-Time	(8,955,900)
2951	Schedule of Programs:	
2952	Statewide Behavioral Health Crisis Response Account	6,947,200
2953	To implement the provisions of <i>988 Mental Health Crisis</i>	
2954	<i>Assistance</i> (Senate Bill 155, 2021 General Session).	
2955	HIGHER EDUCATION	
2956	ITEM 375 To Performance Funding Restricted Account	
2957	From Education Fund	6,324,000

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2958	From Education Fund, One-Time	(6,324,000)
2959	To implement the provisions of <i>Higher Education</i>	
2960	<i>Performance Funding</i> (Senate Bill 193, 2021 General Session).	
2961	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2962	ITEM 376 To General Fund Restricted - Invasive Species Mitigation Account	
2963	From General Fund, One-Time	1,000,000
2964	Schedule of Programs:	
2965	General Fund Restricted - Invasive Species Mitigation Account	
2966		1,000,000
2967	PUBLIC EDUCATION	
2968	ITEM 377 To Uniform School Fund Restricted - Public Education Economic	
2969	Stabilization Restricted Account	
2970	From Education Fund	(127,100,000)
2971	From Education Fund, One-Time	127,100,000
2972	From Uniform School Fund	127,100,000
2973	From Uniform School Fund, One-Time	(127,100,000)
2974	Subsection 2(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
2975	Division of Finance to transfer the following amounts to the unrestricted General Fund, Education	
2976	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
2977	Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be	
2978	authorized by an appropriation.	
2979	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2980	ITEM 378 To General Fund	
2981	From Nonlapsing Balances - From Department of Government Operations - Finance -	
2982	Mandated - Emergency Disease Response	12,500,000
2983	Schedule of Programs:	
2984	General Fund, One-time	12,500,000
2985	The Legislature intends that \$12.5 m in fiscal year 2021	
2986	General Fund appropriations to the Department of	
2987	Administrative Services - Finance Mandated - Emergency	
2988	Disease Response line item that are reflected as fiscal year	
2989	2022 Beginning Nonlapsing Balances in the Department of	
2990	Government Operations - Finance Mandated - Emergency	
2991	Disease Response in accordance with Department of	
2992	Government Operations (Senate Bill 181, 2021 General	
2993	Session) lapse to the General Fund in fiscal year 2022.	
2994	Subsection 2(f). Capital Project Funds. The Legislature has reviewed the following	

2995 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts
2996 between funds and accounts as indicated.

2997 INFRASTRUCTURE AND GENERAL GOVERNMENT

2998 CAPITAL BUDGET

2999 ITEM 379 To Capital Budget - Capital Development Fund

3000 From General Fund, One-Time 30,000,000

3001 From Prison Project Fund, One-Time 110,000,000

3002 Schedule of Programs:

3003 Capital Development Fund 140,000,000

3004 The Legislature intends that, should appropriations for
3005 construction of the prison not be necessary to complete the
3006 project, the Division of Facilities Construction and
3007 Management transfer up to \$110,000,000 from the Prison
3008 Project Fund to the Capital Projects Fund for construction of a
3009 new North building at the capitol hill complex.

3010 ITEM 380 To Capital Budget - DFCM Capital Projects Fund

3011 From General Fund, One-Time (153,800)

3012 From Education Fund, One-Time (3,846,200)

3013 Schedule of Programs:

3014 DFCM Capital Projects Fund (4,000,000)

3015 The Legislature intends that the Division of Facilities and
3016 Construction Management not expend funds appropriated in
3017 FY 2022 for the construction of a higher education capital
3018 development project until the Utah Board of Higher Education
3019 demonstrates, by providing a written report to the Executive
3020 Appropriations Committee and the Division of Facilities and
3021 Construction Management, that the institution of higher
3022 education at which the higher education capital development
3023 project is located offers students substantially equal
3024 opportunities to attend courses in-person as the institution of
3025 higher education offered before transitioning in-person courses
3026 to online or virtual in Spring 2020.

3027 Notwithstanding intent language in Senate Bill 2, Item 243,
3028 2021 General Session, the Legislature intends that the Division
3029 of Facilities Construction and Management (DFCM) may use
3030 the money appropriated in Senate Bill 2, Item 243, and this
3031 item to pay for costs of a capital development project approved

3032 by the Legislature in the 2021 General Session that exceed the
 3033 amount appropriated for the project, but not to exceed four
 3034 percent more than the amount appropriated for the project. The
 3035 Legislature further intends that if the estimated completion cost
 3036 of an approved project exceeds 104 percent of the amount
 3037 appropriated for the project, that the DFCM director report the
 3038 estimated cost to the Executive Appropriations Committee and
 3039 receive the committee's recommendation before proceeding
 3040 with the project.

3041 **Section 3. FY 2022 Appropriations Limit Formula.**

3042 The state appropriations limit for a given fiscal year, FY, shall be calculated by

3043 $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

3044 (a)
$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900} ;$$

3045 (b)
$$Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1988}} \times Inflate_{Base} ;$$

3046 (c)
$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)} ;$$

3047 (d)
$$SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right] ; \text{ and}$$

3048 (e) as used in the state appropriations limit formula:

3049 (i) i is a variable representing a given fiscal year;

3050 (ii) $Adjust_i$ is the net adjustments to the state appropriations limit for a given fiscal year due
 3051 to program or service adjustments, as required under Section 63J-3-203;

3052 (iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General
 3053 Fund and non-Uniform School fund in fiscal year 1985;

3054 (iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;

3055 (v) $GNP\ Index_{FY-2}$ is the average of the quarterly values of the Gross National Product
 3056 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
 3057 States Federal Reserve by January 31 of each year;

3058 (vi) $GNP\ Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product
 3059 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
 3060 Price Deflator from the vintage series published by the United States Department of Commerce on
 3061 January 26, 1990;

3062 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
 3063 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
 3064 National Product Implicit Price Deflator series published by the United States Federal Reserve,
 3065 adjusted to a 1989 basis;

3066 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
 3067 year 1985; and

3068 (ix) Pop_{i-2} is:

3069 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as
 3070 estimated by the United States Census Bureau by January 31 of each year; or

3071 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
 3072 determined by the Governor's Office of Management and Budget, estimated by adjusting an available
 3073 April 1 decennial census count or by adjusting a fiscal year population estimate available from the
 3074 United States Census Bureau.

3075 **Section 4. Effective Date.**

3076 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 3077 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 3078 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 3079 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2021.