

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET**

2021 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Derrin R. Owens**

House Sponsor: Craig Hall

---

---

**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$50,868,800 in operating and capital budgets for fiscal year 2021, including:

- ▶ (\$73,600) from the General Fund; and
- ▶ \$50,942,400 from various sources as detailed in this bill.

This bill appropriates \$458,900 in expendable funds and accounts for fiscal year 2021.

This bill appropriates (\$4,332,100) in business-like activities for fiscal year 2021.

This bill appropriates (\$498,400) in restricted fund and account transfers for fiscal year 2021.

This bill appropriates \$39,800 in transfers to unrestricted funds for fiscal year 2021.

This bill appropriates \$308,800 in fiduciary funds for fiscal year 2021.

This bill appropriates \$1,010,405,900 in operating and capital budgets for fiscal year 2022, including:

- ▶ \$740,696,000 from the General Fund;
- ▶ \$49,000 from the Education Fund; and
- ▶ \$269,660,900 from various sources as detailed in this bill.

This bill appropriates \$24,783,700 in expendable funds and accounts for fiscal year 2022, including:

- ▶ \$4,275,900 from the General Fund; and

- 35 ▶ \$20,507,800 from various sources as detailed in this bill.
- 36 This bill appropriates \$74,764,900 in business-like activities for fiscal year 2022, including:
- 37 ▶ \$227,200 from the General Fund; and
- 38 ▶ \$74,537,700 from various sources as detailed in this bill.

39 This bill appropriates \$321,600 in restricted fund and account transfers for fiscal year 2022,  
 40 including:

- 41 ▶ \$5,871,800 from the General Fund; and
- 42 ▶ (\$5,550,200) from various sources as detailed in this bill.

43 This bill appropriates \$3,695,200 in fiduciary funds for fiscal year 2022.

44 **Other Special Clauses:**

45 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
 46 2021.

47 **Utah Code Sections Affected:**

48 ENACTS UNCODIFIED MATERIAL



49 *Be it enacted by the Legislature of the state of Utah:*

50 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the  
 51 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts  
 52 otherwise appropriated for fiscal year 2021.

53 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 54 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 55 money from the funds or accounts indicated for the use and support of the government of the state of  
 56 Utah.  
 57 Utah.

58 ATTORNEY GENERAL

59	ITEM 1	To Attorney General	
60		From General Fund, One-Time	6,900
61		From Beginning Nonlapsing Balances	1,106,700
62		Schedule of Programs:	
63		Administration	557,200
64		Child Protection	69,400
65		Civil	386,100
66		Criminal Prosecution	100,900

67 Of the appropriations provided by this item, \$6,900 is to  
 68 implement the provisions of *Financial Exploitation Prevention*  
 69 *Act* (House Bill 459, 2020 General Session).

70 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 71 intends that up to \$3,000,000 in appropriations to the Attorney

72 General's Office provided for in Item 47 of Chapter 4, Laws of  
 73 Utah 2020 not lapse at the close of Fiscal Year 2021. The use  
 74 of any unused funds is limited to purchase of computer  
 75 hardware and software, specific program  
 76 development/operation, pass-thru funds appropriated by the  
 77 Legislature and other one-time operational and capital  
 78 expenses.

79 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 80 intends that appropriations of up \$400,000 to the Attorney  
 81 Generals Office provided for in H.B. 2, "New Fiscal Year  
 82 Supplemental Appropriations Act", Item 1 for Prosecution  
 83 Review Amendments not lapse at the close of Fiscal Year  
 84 2021.

85 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 86 intends that appropriations of up \$100,000 to the Attorney  
 87 Generals Office provided for in H.B. 3, "Appropriations  
 88 Adjustments", Item 58 for Local Law Enforcement Crime  
 89 Fighting Tools not lapse at the close of Fiscal Year 2021.

90	ITEM 2 To Attorney General - Children's Justice Centers	427,300
91	From Beginning Nonlapsing Balances	427,300

92 Schedule of Programs:

93	Children's Justice Centers	427,300
----	----------------------------	---------

94 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 95 intends that up to \$450,000 in appropriations to the Attorney  
 96 General's Office - Childrens Justice Centers provided for in  
 97 Item 88 Chapter 4, Laws of Utah 2020 not lapse at the close of  
 98 Fiscal Year 2021. The use of any unused funds is limited to  
 99 costs passed-thru to operate the local CJC's or for one-time  
 100 operational expenses.

101 In accordance with UCA 63J-1-201, the Legislature intends  
 102 that the Attorney General's Office report performance measures  
 103 for the Children's Justice Centers line item, whose mission is  
 104 "to provide a comprehensive, multidisciplinary,  
 105 intergovernmental response to child abuse victims in a facility  
 106 known as a Children's Justice Center, to facilitate healing for  
 107 children and caregivers, and to utilize the multidisciplinary  
 108 approach to foster more collaborative and efficient case

109 investigations." The Attorney General's Office shall report to  
 110 the Office of the Legislative Fiscal Analyst and to the  
 111 Governor's Office of Management and Budget before October  
 112 1, 2021 the final status of performance measures established in  
 113 FY 2021 appropriations bills and the current status of the  
 114 following performance measures for FY 2022: 1) Percentage of  
 115 caregivers that strongly agreed that the CJC provided them with  
 116 resources to support them and their children (Target = 88.7%);  
 117 2) Percentage of caregivers that strongly agreed that if they  
 118 knew anyone else who was dealing with a situation like the one  
 119 their family faced, they would tell that person about the CJC  
 120 (Target = 90.9%); 3) Percentage of multidisciplinary team  
 121 (MDT) members that strongly believe clients benefit from the  
 122 collaborative approach of the MDT (Target = 89.1%).

123 ITEM 3 To Attorney General - Contract Attorneys

124 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 125 intends that up to \$60,000 in appropriations provided to the  
 126 Attorney General - Contract Attorneys in Item 48 Chapter 4  
 127 Laws of Utah 2020 not lapse at the close of Fiscal Year 2021.  
 128 The use of any unused funds is limited to professional services  
 129 for attorneys under contract with the Office of the Attorney  
 130 General and other litigation expenses.

131 ITEM 4 To Attorney General - Prosecution Council

132 From Beginning Nonlapsing Balances 27,000

133 Schedule of Programs:

134 Prosecution Council 27,000

135 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 136 intends that appropriations provided for the Prosecution  
 137 Council in Laws of Utah 2020 not lapse at the close of Fiscal  
 138 Year 2021. The use of any unused funds is limited to expense  
 139 associated with providing training and technical assistance to  
 140 prosecutors. Funds set aside for training commitments and  
 141 other agreements may cross fiscal years; thus, non-lapsing  
 142 authority is requested to meet financial commitments.

143 ITEM 5 To Attorney General - State Settlement Agreements

144 From Beginning Nonlapsing Balances (82,800)

145 Schedule of Programs:

146	State Settlement Agreements	(82,800)	
147	BOARD OF PARDONS AND PAROLE		
148	ITEM 6 To Board of Pardons and Parole		
149	From Beginning Nonlapsing Balances		800,000
150	Schedule of Programs:		
151	Board of Pardons and Parole	800,000	
152	Under Section 63J-1-603 of the Utah Code, the Legislature		
153	intends that appropriations of up to \$1,000,000 provided for the		
154	Board of Pardons and Parole in Item 90 of Chapter 4 Laws of		
155	Utah 2020 not lapse at the close of Fiscal Year 2021. The use		
156	of any non-lapsing funds shall be limited to capital		
157	improvements, computer equipment, electronic records		
158	development, employee training, or psychological evaluations		
159	of offenders.		
160	UTAH DEPARTMENT OF CORRECTIONS		
161	ITEM 7 To Utah Department of Corrections - Programs and Operations		
162	From General Fund, One-Time		4,000
163	From Beginning Nonlapsing Balances		9,618,200
164	Schedule of Programs:		
165	Adult Probation and Parole Administration	1,799,900	
166	Adult Probation and Parole Programs	(8,355,000)	
167	Department Administrative Services	941,700	
168	Department Executive Director	9,460,800	
169	Department Training	(48,600)	
170	Prison Operations Administration	2,543,600	
171	Prison Operations Central Utah/Gunnison	(1,738,800)	
172	Prison Operations Draper Facility	(877,800)	
173	Prison Operations Inmate Placement	(623,200)	
174	Programming Administration	253,400	
175	Programming Education	67,600	
176	Programming Skill Enhancement	(59,300)	
177	Programming Treatment	6,257,900	
178	Of the appropriations provided by this item, \$4,000 is to		
179	implement the provisions of <i>Inmate Expenses Amendments</i>		
180	(House Bill 110, 2020 General Session).		
181	Under Section 63J-1-603 of the Utah Code, the Legislature		
182	intends that \$10,000,000 of the appropriation for the Utah		

183	Department of Corrections - Programs and Operations in item	
184	49 of chapter 4, Laws of Utah 2020 not lapse at the close of	
185	Fiscal Year 2021. Nonlapsing balances may be spent on the	
186	following types of items: stab and ballistic vests, uniforms,	
187	radio supplies and equipment, authorized vehicle purchases,	
188	inmate support and food costs, inmate programming/treatment,	
189	firearms and ammunition, computer equipment/software and	
190	support, equipment and supplies, employee training and	
191	development, building and office remodeling, furniture, and	
192	special projects.	
193	ITEM 8 To Utah Department of Corrections - Department Medical Services	
194	From Beginning Nonlapsing Balances	2,000,000
195	Schedule of Programs:	
196	Medical Services	2,000,000
197	Under Section 63J-1-603 of the Utah Code, the Legislature	
198	intends that \$2,500,000 of the appropriation for the Utah	
199	Department of Corrections - Medical Services in item 50 of	
200	chapter 4, Laws of Utah 2020 not lapse at the close of Fiscal	
201	Year 2021. Nonlapsing funds may be used to purchase	
202	pharmaceuticals, medical supplies and equipment, computer	
203	equipment/software, contractual medical services, and	
204	employee training and development.	
205	ITEM 9 To Utah Department of Corrections - Jail Contracting	
206	From Beginning Nonlapsing Balances	1,257,500
207	Schedule of Programs:	
208	Jail Contracting	1,257,500
209	Under Section 63J-1-603 of the Utah Code, the Legislature	
210	intends that \$5,000,000 of the appropriation for the Utah	
211	Department of Corrections - Jail Contracting in item 51 of	
212	chapter 4, Laws of Utah 2020 not lapse at the close of Fiscal	
213	Year 2021. Nonlapsing funds may be used for housing	
214	inmates, and treatment programming for inmates housed at the	
215	county jails.	
216	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
217	ITEM 10 To Judicial Council/State Court Administrator - Administration	
218	From General Fund, One-Time	5,400
219	From Beginning Nonlapsing Balances	3,580,100

220	Schedule of Programs:	
221	Administrative Office	3,353,600
222	Court of Appeals	(2,200)
223	Data Processing	(12,200)
224	District Courts	(343,700)
225	Judicial Education	37,500
226	Juvenile Courts	523,100
227	Law Library	29,400

228           Of the appropriations provided by this item, \$800 is to  
 229           implement the provisions of *Abuse, Neglect, and Dependency*  
 230           *Proceedings Amendments* (House Bill 33, 2020 General  
 231           Session), \$1,400 is to implement the provisions of *DUI*  
 232           *Liability Amendments* (House Bill 139, 2020 General Session),  
 233           \$200 is to implement the provisions of *Warning Labels*  
 234           *Amendments* (House Bill 243, 2020 General Session), and  
 235           \$3,000 is to implement the provisions of *Prisoner Offense*  
 236           *Amendments* (Senate Bill 32, 2020 General Session).

237           Under Section 63J-1-603 of the Utah Code, the Legislature  
 238           intends that any unspent funds donated or paid to the juvenile  
 239           court by private sources for the purpose of compensatory  
 240           service programs shall not lapse at the close of Fiscal Year  
 241           2021. Unused funds are to be used to benefit the community  
 242           through juvenile community service programs such as graffiti  
 243           removal and community service.

244           Under Sections 63J-1-603 and 63J-1-602.1(66) of the Utah  
 245           Code, the Legislature intends that any unspent funds remaining  
 246           in the Law Library (Budget Line BAAA, Appropriation Code  
 247           BAB) shall not lapse at the close of Fiscal Year 2021. Unused  
 248           funds are to be used to supplement the costs of the Courts  
 249           Self-help Center.

250           Under Section 63J-1-603(3) of the Utah Code, the  
 251           Legislature intends that appropriations of up to \$2,500,000  
 252           provided to the Judicial Council/State Court Administrator -  
 253           Administration in Laws of Utah 2020 Chapter 4, Item 91 shall  
 254           not lapse at the close of Fiscal Year 2021. The use of any  
 255           unused funds is limited to market comparability salary  
 256           adjustments and career track advancement; employee retention,

257 training, education assistance, and incentives; translation and  
 258 interpreter services; IT programming and contracted support;  
 259 computer equipment and software; courts security; special  
 260 projects and studies; temporary employees (law clerks); trial  
 261 court program support and senior judge assistance; grant  
 262 match; furniture and repairs; and purchase of Utah code and  
 263 rules for judges.

264 ITEM 11 To Judicial Council/State Court Administrator - Contracts and  
 265 Leases

266 From Beginning Nonlapsing Balances 500,000

267 Schedule of Programs:

268 Contracts and Leases 500,000

269 Under Section 63J-1-603 of the Utah Code, the Legislature  
 270 intends that appropriations of up to \$500,000 provided to the  
 271 Judicial Council/State Court Administrator-Contracts and  
 272 Leases in Laws of Utah 2020 Chapter 4, Item 53 shall not lapse  
 273 at the close of Fiscal Year 2021. The use of any non-lapsing  
 274 funds is limited to lease cost increases, contractual obligations  
 275 and support.

276 ITEM 12 To Judicial Council/State Court Administrator - Grand Jury

277 Under Section 63J-1-603 of the Utah Code, the Legislature  
 278 intends that the appropriations of up to \$800 provided to the  
 279 Judicial Council/State Court Administrator-Grand Jury in Laws  
 280 of Utah 2020 Chapter 4, Item 54 shall not lapse at the close of  
 281 Fiscal Year 2021. The use of any non-lapsing funds is limited  
 282 to expenses related to the grand jury.

283 ITEM 13 To Judicial Council/State Court Administrator - Guardian ad Litem

284 Under Section 63J-1-603 of the Utah Code, the Legislature  
 285 intends that appropriations of up to \$500,000 provided to the  
 286 Judicial Council/State Court Administrator-Guardian ad Litem  
 287 in Laws of Utah 2020 Chapter 4, Item 55 shall not lapse at the  
 288 close of Fiscal Year 2021. The use of any non-lapsing funds is  
 289 limited to employee training, development, and incentives;  
 290 computer equipment and software, special projects and studies,  
 291 and temporary employees.

292 ITEM 14 To Judicial Council/State Court Administrator - Jury and Witness  
 293 Fees



294	From Beginning Nonlapsing Balances	723,300
295	Schedule of Programs:	
296	Jury, Witness, and Interpreter	723,300
297	Under Section 63J-1-603 of the Utah Code, the Legislature	
298	intends that the appropriations of up to \$2,000,000 provided to	
299	the Judicial Council/State Court Administrator-Juror, Witness,	
300	Interpreter in Laws of Utah 2020 Chapter 4, Item 92 shall not	
301	lapse at the close of Fiscal Year 2021. The use of any	
302	non-lapsing funds is limited to expenses for jury, witness fees	
303	and interpretation services.	
304	GOVERNORS OFFICE	
305	ITEM 15 To Governors Office - CCJJ - Factual Innocence Payments	
306	From Beginning Nonlapsing Balances	718,200
307	From Closing Nonlapsing Balances	(623,900)
308	Schedule of Programs:	
309	Factual Innocence Payments	94,300
310	ITEM 16 To Governors Office - CCJJ - Salt Lake County Jail Bed Housing	
311	From Beginning Nonlapsing Balances	500,000
312	From Closing Nonlapsing Balances	(500,000)
313	Under section 63J-1-603 of the Utah Code, the Legislature	
314	intends that appropriations up to \$700,000 provided for the Salt	
315	Lake County Jail Bed Housing in Item 57 of Chapter 4 Laws of	
316	Utah 2020 not lapse at the close of fiscal 2021. The use of any	
317	unused funds is limited to contracts between Salt Lake County	
318	and other counties to house inmates or for housing Salt Lake	
319	County inmates in Oxbow.	
320	ITEM 17 To Governors Office - Commission on Criminal and Juvenile	
321	Justice	
322	From Crime Victim Reparations Fund, One-Time	50,000
323	From Beginning Nonlapsing Balances	4,943,700
324	From Closing Nonlapsing Balances	(4,539,900)
325	Schedule of Programs:	
326	CCJJ Commission	1,700
327	County Incentive Grant Program	94,600
328	Utah Office for Victims of Crime	357,500
329	Of the appropriations provided by this item, \$50,000 is to	
330	implement the provisions of <i>Warning Labels Amendments</i>	

331	(House Bill 243, 2020 General Session).	
332	Under section 63J-1-603 of the Utah Code, the Legislature	
333	intends that appropriations up to \$1,700,000 provided for the	
334	Commission on Criminal and Juvenile Justice Commission in	
335	Items 58 and 95 of Chapter 4 Laws of Utah 2020 not lapse at	
336	the close of fiscal year 2021. The Legislature also intends that	
337	dedicated credits that have not been expended shall also not	
338	lapse at the close of fiscal year 2021. Nonlapsing may to	
339	employee incentives, one-time remodeling costs, equipment	
340	purchases, one-time DTS projects, research and development	
341	contract extradition costs, meeting and travel costs, state pass	
342	through grant programs, legal costs associated with	
343	deliberations required for judicial retention elections and voter	
344	outreach for judicial retention elections.	
345	ITEM 18 To Governors Office - Constitutional Defense Council	
346	From Beginning Nonlapsing Balances	13,300
347	Schedule of Programs:	
348	Constitutional Defense Council	13,300
349	Under section 63J-1-603 of the Utah Code, the Legislature	
350	intends that appropriations of up to \$14,000 provided for the	
351	Governor's Office - Constitutional Defense Council in Item 27	
352	of Chapter 417 Laws of Utah 2012 not lapse at the close of	
353	Fiscal Year 2021. The use of any funds is limited to one-time	
354	expenditures authorized by the Constitutional Defense Council.	
355	ITEM 19 To Governors Office - Emergency Fund	
356	From Beginning Nonlapsing Balances	100,100
357	Schedule of Programs:	
358	Governor's Emergency Fund	100,100
359	ITEM 20 To Governors Office - Governor's Office	
360	From General Fund, One-Time	13,800
361	From Beginning Nonlapsing Balances	3,311,900
362	From Closing Nonlapsing Balances	(590,000)
363	Schedule of Programs:	
364	Administration	509,100
365	Literacy Projects	(40,000)
366	Lt. Governor's Office	2,266,600
367	Of the appropriations provided by this item, \$4,400 is to	

368 implement the provisions of *Election Amendments* (House Bill  
 369 36, 2020 General Session) and \$9,400 is to implement the  
 370 provisions of *Public Document Signature Classification*  
 371 (Senate Bill 47, 2020 General Session).

372 Under Section 63J-1-603 of the Utah Code, the Legislature  
 373 intends that appropriations of up to \$2,000,000 provided for the  
 374 Governor's Office in Item 60 of Chapter 4 Laws of Utah 2020  
 375 not lapse at the close of Fiscal Year 2021. The use of any  
 376 unused funds is limited to one-time expenditures of the  
 377 Governor and Lieutenant Governors Offices. Under section  
 378 63J-1-603 of the Utah Code, the Legislature intends that  
 379 appropriations of up to \$225,000 for the Governor's Office in  
 380 Item 99 of Chapter 508 Laws of Utah 2019 not lapse at the  
 381 close of Fiscal Year 2021. The use of any funds is limited to  
 382 the same purposes as the original appropriations.

383	ITEM 21	To Governors Office - Office of Management and Budget	
384		From Beginning Nonlapsing Balances	778,900
385		From Closing Nonlapsing Balances	(500,000)
386		Schedule of Programs:	
387		Administration	278,900

388 Under section 63J-1-603 of the Utah Code, the Legislature  
 389 intends that appropriations of up to \$2,000,000 provided for the  
 390 Governor's Office - Governor's Office of Management and  
 391 Budget in Item 61 of Chapter 4 Laws of Utah 2020 not lapse at  
 392 the close of Fiscal Year 2021. The use of any funds is limited  
 393 to one-time expenditures of the Governors Office of  
 394 Management and Budget. Under section 63J-1-603 of the Utah  
 395 Code, the Legislature intends that appropriations of up to  
 396 \$200,000 for the Governor's Office - Governor's Office of  
 397 Management and Budget in Item 22 of Chapter 397 Laws of  
 398 Utah 2018 not lapse at the close of Fiscal Year 2021. The use  
 399 of any funds is limited to the same purposes as the original  
 400 appropriations.

401	ITEM 22	To Governors Office - Indigent Defense Commission	
402		From General Fund, One-Time	39,800
403		From Revenue Transfers, One-Time	128,900
404		From Beginning Nonlapsing Balances	988,700

**S.B. 6****Enrolled Copy**

405	From Closing Nonlapsing Balances	(1,491,200)
406	Schedule of Programs:	
407	Office of Indigent Defense Services	(373,600)
408	Child Welfare Parental Defense Program	39,800
409	Under section 63J-1-603 of the Utah Code, the Legislature	
410	intends that appropriations up to \$75,000 provided for the	
411	Child Welfare Parental Defense in Item 93 of Chapter 4 Laws	
412	of Utah 2020 not lapse at the close of fiscal 2021. The	
413	Legislature also intends that dedicated credits that have not	
414	been expended shall also not lapse at the close of fiscal year	
415	2021. The use of any unused funds is limited to child welfare	
416	parental defense expenses.	
417	ITEM 23 To Governors Office - Quality Growth Commission - LeRay	
418	McAllister Program	
419	From Beginning Nonlapsing Balances	3,400,900
420	Schedule of Programs:	
421	LeRay McAllister Critical Land Conservation Program	3,400,900
422	ITEM 24 To Governors Office - Suicide Prevention	
423	From Beginning Nonlapsing Balances	700,000
424	Schedule of Programs:	
425	Suicide Prevention	700,000
426	Under section 63J-1-603 of the Utah Code, the Legislature	
427	intends that appropriations of up to \$100,000 provided for the	
428	Governor's Office - Suicide Prevention in Item 4 of Chapter	
429	303 Laws of Utah 2020 and up to \$400,000 provided for the	
430	Governor's Office - Suicide Prevention in Item 6 of Chapter	
431	447 Laws of Utah 2019 not lapse at the close of Fiscal Year	
432	2021. The use of any funds is limited to the same purposes as	
433	the original appropriations.	
434	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
435	ITEM 25 To Department of Human Services - Division of Juvenile Justice	
436	Services - Programs and Operations	
437	From General Fund, One-Time	(150,800)
438	From Federal Funds, One-Time	(628,400)
439	From Dedicated Credits Revenue, One-Time	(573,200)
440	From Expendable Receipts, One-Time	(64,200)
441	From Revenue Transfers, One-Time	(244,900)

442	From Beginning Nonlapsing Balances	4,500,000
443	Schedule of Programs:	
444	Administration	467,900
445	Community Programs	(1,475,200)
446	Correctional Facilities	7,343,800
447	Early Intervention Services	17,010,700
448	Rural Programs	(22,715,000)
449	Youth Parole Authority	(4,300)
450	Case Management	431,100
451	Community Provider Administration	(3,105,000)
452	Community Provider Payments	4,884,500
453	Under Section 63J-1-603 of the Utah Code, the Legislature	
454	intends that appropriations of up to \$4,500,000 provided for the	
455	Department of Human Services - Division of Juvenile Justice	
456	Services in Items 97 and 98 of Chapter 4, Laws of Utah 2020	
457	not lapse at the close of Fiscal Year 2021. The use of any	
458	unused funds is limited to expenditures for data processing and	
459	technology-based expenditures; facility repairs, maintenance,	
460	and improvements; capital development; other charges and	
461	pass-through expenditures; and short-term projects and studies	
462	that promote efficiency and service improvement. The	
463	Department of Human Services - Division of Juvenile Services	
464	anticipates using the FY 2021 non-lapse funds as follows in FY	
465	2022: Replacement of aging computers and license upgrades	
466	\$200,000 Facility repairs, maintenance, development, and	
467	improvements \$1,800,000 Other charges for pass-through	
468	expenditures \$2,500,000.	
469	OFFICE OF THE STATE AUDITOR	
470	ITEM 26 To Office of the State Auditor - State Auditor	
471	From Transfer for COVID-19 Response, One-Time	20,500
472	From Beginning Nonlapsing Balances	23,500
473	Schedule of Programs:	
474	State Auditor	44,000
475	Nonlapsing Intent Language for the Office of the State	
476	Auditor: Under the terms of 63J-1-603 of the Utah Code, the	
477	Legislature intends that appropriations of up to \$500,000	
478	provided for the Office of the State Auditor in Item 64 of	

479	Chapter 4, Laws of Utah 2020 not lapse at the close of Fiscal	
480	Year 2021. The use of any unused funds is limited to the same	
481	purposes of the original appropriation including local	
482	government oversight, audit activities, and data analysis.	
483	DEPARTMENT OF PUBLIC SAFETY	
484	ITEM 27 To Department of Public Safety - Division of Homeland Security -	
485	Emergency and Disaster Management	
486	From Beginning Nonlapsing Balances	(1,025,400)
487	From Closing Nonlapsing Balances	5,025,400
488	Schedule of Programs:	
489	Emergency and Disaster Management	4,000,000
490	Under section 63J-1-603 of the Utah Code, the Legislature	
491	intends that appropriations up to \$5,000,000 provided for The	
492	Department of Public Safety - Emergency Management -	
493	Emergency and Disaster Management not lapse at the close of	
494	Fiscal Year 2021. Funding will be used for reimbursement for	
495	emergency costs and loans that qualify as determined in statute.	
496	ITEM 28 To Department of Public Safety - Driver License	
497	From Department of Public Safety Restricted Account, One-Time	48,100
498	From Beginning Nonlapsing Balances	7,407,300
499	From Closing Nonlapsing Balances	(3,453,300)
500	Schedule of Programs:	
501	Driver License Administration	1,600,000
502	Driver Records	2,402,100
503	Of the appropriations provided by this item, \$48,100 is to	
504	implement the provisions of <i>DUI Liability Amendments</i> (House	
505	Bill 139, 2020 General Session).	
506	Under section 63J-1-603 of the Utah Code, the Legislature	
507	intends that appropriations up to \$1,000,000 provided for The	
508	Department of Public Safety - Driver License for the Uninsured	
509	Motorist Program not lapse at the close of Fiscal Year 2021.	
510	This amount excludes any nonlapsing funds from accounts	
511	listed under section 63J-1-602.1 and 63J-1-602.2. Funding	
512	shall be used for one-time enhancements to the uninsured	
513	motorist program and other one-time operating expenses.	
514	ITEM 29 To Department of Public Safety - Emergency Management	
515	From Beginning Nonlapsing Balances	323,500

516	Schedule of Programs:	
517	Emergency Management	323,500
518	Under section 63J-1-603 of the Utah Code, the Legislature	
519	intends that appropriations of up to \$500,000 provided for The	
520	Department of Public Safety -Emergency Management not	
521	lapse at the close of Fiscal Year 2021. This amount excludes	
522	any nonlapsing funds from accounts listed under section	
523	63J-1-602.1 and section 63J-1-602.2. Funding shall be used for	
524	equipment, technology, and emergencies or disasters.	
525	ITEM 30 To Department of Public Safety - Highway Safety	
526	From Beginning Nonlapsing Balances	661,400
527	Schedule of Programs:	
528	Highway Safety	661,400
529	Under section 63J-1-603 of the Utah Code, the Legislature	
530	intends that appropriations of up to \$100,000 provided for The	
531	Department of Public Safety - Highway Safety not lapse at the	
532	close of Fiscal Year 2021. This amount excludes any	
533	nonlapsing funds from accounts listed under section	
534	63J-1-602.1 and section 63J-1-602.2. Funding shall be used for	
535	equipment, technology, and other one-time operating expenses.	
536	ITEM 31 To Department of Public Safety - Peace Officers' Standards and	
537	Training	
538	From Beginning Nonlapsing Balances	750,000
539	Schedule of Programs:	
540	POST Administration	713,000
541	Regional/Inservice Training	37,000
542	Under section 63J-1-603 of the Utah Code, the Legislature	
543	intends that appropriations up to \$1,000,000 provided for The	
544	Department of Public Safety - Peace Officers' Standards and	
545	Training not lapse at the close of Fiscal Year 2021. Funding	
546	shall be used for equipment, technology, and other one-time	
547	operating expenses.	
548	ITEM 32 To Department of Public Safety - Programs & Operations	
549	From General Fund, One-Time	7,300
550	From Federal Funds, One-Time	(1,200)
551	From Dedicated Credits Revenue, One-Time	(81,000)
552	From Beginning Nonlapsing Balances	13,241,700

**S.B. 6****Enrolled Copy**

553	From Closing Nonlapsing Balances	(1,484,300)
554	From Lapsing Balance	(1,100,000)
555	Schedule of Programs:	
556	Aero Bureau	(81,000)
557	CITS Communications	(950,000)
558	CITS State Bureau of Investigation	460,000
559	CITS State Crime Labs	(1,100,000)
560	Department Commissioner's Office	9,380,700
561	Department Grants	278,100
562	Fire Marshal - Fire Operations	(279,300)
563	Highway Patrol - Field Operations	3,369,300
564	Highway Patrol - Safety Inspections	7,300
565	Information Management - Operations	(502,600)
566	Of the appropriations provided by this item, \$7,300 is to	
567	implement the provisions of <i>Safety Inspections for Cited</i>	
568	<i>Vehicles</i> (Senate Bill 31, 2020 General Session).	
569	Under section 63J-1-603 of the Utah Code, the Legislature	
570	intends that appropriations of up to \$10,000,000 provided for	
571	The Department of Public Safety - Programs and Operations	
572	line item not lapse at the close of Fiscal Year 2021. This	
573	amount excludes any nonlapsing funds from accounts listed	
574	under section 63J-1-602.1 and section 63J-1-602.2. Funding	
575	shall be used for equipment, technology, emergencies, and	
576	other one-time operating expenses.	
577	ITEM 33 To Department of Public Safety - Bureau of Criminal Identification	
578	Under section 63J-1-603 of the Utah Code, the Legislature	
579	intends that appropriations up to \$2,500,000 provided for The	
580	Department of Public Safety - Bureau of Criminal	
581	Identification not lapse at the close of Fiscal Year 2021.	
582	Funding shall be used for training, equipment purchases, and	
583	other one-time operating expenses.	
584	STATE TREASURER	
585	ITEM 34 To State Treasurer	
586	From Beginning Nonlapsing Balances	250,000
587	Schedule of Programs:	
588	Treasury and Investment	50,000
589	Unclaimed Property	200,000



590 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 591 intends that appropriations of up to \$400,000 provided for the  
 592 Office of the State Treasurer not lapse at the close of Fiscal  
 593 Year 2021. The use of any unused funds is limited to Computer  
 594 Equipment/Software, Equipment/Supplies, Special Projects and  
 595 Unclaimed Property Outreach.

596 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 597 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 598 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 599 accounts to which the money is transferred may be made without further legislative action, in  
 600 accordance with statutory provisions relating to the funds or accounts.

601 ATTORNEY GENERAL

602	ITEM 35	To Attorney General - Crime and Violence Prevention Fund	
603		From Dedicated Credits Revenue, One-Time	250,000
604		From Beginning Fund Balance	199,100
605		From Closing Fund Balance	(222,100)
606		Schedule of Programs:	
607		Crime and Violence Prevention Fund	227,000
608	ITEM 36	To Attorney General - Litigation Fund	
609		From Beginning Fund Balance	825,900
610		From Closing Fund Balance	(825,900)

611 GOVERNORS OFFICE

612	ITEM 37	To Governors Office - Crime Victim Reparations Fund	
613		From Beginning Fund Balance	1,695,600
614		From Closing Fund Balance	(2,060,700)
615		Schedule of Programs:	
616		Crime Victim Reparations Fund	(365,100)
617	ITEM 38	To Governors Office - Justice Assistance Grant Fund	
618		From Federal Funds, One-Time	(52,000)
619		From Interest Income, One-Time	87,000
620		From Beginning Fund Balance	7,717,200
621		From Closing Fund Balance	(7,560,000)
622		Schedule of Programs:	
623		Justice Assistance Grant Fund	192,200
624	ITEM 39	To Governors Office - State Elections Grant Fund	
625		From Federal Funds - CARES Act, One-Time	(157,100)
626		From Beginning Fund Balance	69,000

**S.B. 6****Enrolled Copy**

627	Schedule of Programs:	
628	State Elections Grant Fund	(88,100)
629	ITEM 40 To Governors Office - Municipal Incorporation Expendable	
630	Special Revenue Fund	
631	From Dedicated Credits Revenue, One-Time	13,600
632	From Beginning Fund Balance	5,300
633	From Closing Fund Balance	(900)
634	Schedule of Programs:	
635	Municipal Incorporation Expendable Special Revenue Fund	18,000
636	ITEM 41 To Governors Office - IDC - Child Welfare Parental Defense Fund	
637	From Beginning Fund Balance	4,700
638	From Closing Fund Balance	(54,800)
639	Schedule of Programs:	
640	Child Welfare Parental Defense Fund	(50,100)
641	ITEM 42 To Governors Office - Pretrial Release Programs Special Revenue	
642	Fund	
643	From Dedicated Credits Revenue, One-Time	225,000
644	Schedule of Programs:	
645	Pretrial Release Programs Special Revenue Fund	225,000
646	DEPARTMENT OF PUBLIC SAFETY	
647	ITEM 43 To Department of Public Safety - Alcoholic Beverage Control Act	
648	Enforcement Fund	
649	From Beginning Fund Balance	447,600
650	From Closing Fund Balance	(147,600)
651	Schedule of Programs:	
652	Alcoholic Beverage Control Act Enforcement Fund	300,000
653	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
654	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
655	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
656	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
657	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
658	amounts between funds and accounts as indicated.	
659	ATTORNEY GENERAL	
660	ITEM 44 To Attorney General - ISF - Attorney General	
661	From Dedicated Credits Revenue, One-Time	2,833,000
662	From Beginning Fund Balance	830,600
663	Schedule of Programs:	

664	ISF - Attorney General	3,663,600
665	Budgeted FTE	0.2
666	UTAH DEPARTMENT OF CORRECTIONS	
667	ITEM 45 To Utah Department of Corrections - Utah Correctional Industries	
668	From Dedicated Credits Revenue, One-Time	(609,300)
669	From Beginning Fund Balance	(1,185,700)
670	From Closing Fund Balance	(6,200,700)
671	Schedule of Programs:	
672	Utah Correctional Industries	(7,995,700)
673	Under 63J-1-603 of the Utah Code, the Legislature intends	
674	that the appropriation for the Utah Department of Corrections -	
675	Utah Correctional Industries in item 80 of chapter 4, Laws of	
676	Utah 2020 not lapse at the close of Fiscal Year 2021.	
677	Nonlapsing retained earnings would be used in the ongoing	
678	operations of UCI.	
679	DEPARTMENT OF PUBLIC SAFETY	
680	ITEM 46 To Department of Public Safety - Local Government Emergency	
681	Response Loan Fund	
682	From Beginning Fund Balance	4,000
683	From Closing Fund Balance	(4,000)
684	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
685	the State Division of Finance to transfer the following amounts between the following funds or	
686	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
687	must be authorized by an appropriation.	
688	ITEM 47 To General Fund Restricted - Indigent Defense Resources Account	
689	From Revenue Transfers, One-Time	(498,400)
690	From Beginning Fund Balance	105,600
691	From Closing Fund Balance	(105,600)
692	Schedule of Programs:	
693	General Fund Restricted - Indigent Defense Resources Account	
694		(498,400)
695	Subsection 1(e). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
696	Division of Finance to transfer the following amounts to the unrestricted General Fund, Education	
697	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
698	Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be	
699	authorized by an appropriation.	
700	ITEM 48 To General Fund	

**S.B. 6****Enrolled Copy**

701	From Nonlapsing Balances - Child Welfare Parental Defense	39,800
702	Schedule of Programs:	
703	General Fund, One-time	39,800
704	Subsection 1(f). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
705	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
706	ATTORNEY GENERAL	
707	ITEM 49 To Attorney General - Financial Crimes Trust Fund	
708	From Beginning Fund Balance	308,800
709	Schedule of Programs:	
710	Financial Crimes Trust Fund	308,800
711	GOVERNORS OFFICE	
712	ITEM 50 To Governors Office - Indigent Inmate Trust Fund	
713	From Beginning Fund Balance	23,700
714	From Closing Fund Balance	(23,700)
715	STATE TREASURER	
716	ITEM 51 To State Treasurer - Navajo Trust Fund	
717	From Trust and Agency Funds, One-Time	4,042,200
718	From Other Financing Sources, One-Time	(3,318,800)
719	From Beginning Fund Balance	5,924,300
720	From Closing Fund Balance	(6,647,700)
721	Section 2. <b>FY 2022 Appropriations.</b> The following sums of money are appropriated for the	
722	fiscal year beginning July 1, 2021 and ending June 30, 2022.	
723	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
724	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
725	money from the funds or accounts indicated for the use and support of the government of the state of	
726	Utah.	
727	ATTORNEY GENERAL	
728	ITEM 52 To Attorney General	
729	From General Fund	24,047,400
730	From Federal Funds	3,453,200
731	From Dedicated Credits Revenue	7,246,400
732	From Attorney General Crime & Violence Prevention Fund	17,000
733	From Attorney General Litigation Fund	8,800
734	From General Fund Restricted - Tobacco Settlement Account	66,000
735	From Revenue Transfers	974,300
736	Schedule of Programs:	
737	Administration	6,324,000

738	Child Protection	556,900
739	Civil	4,055,700
740	Criminal Prosecution	24,876,500
741	Of the appropriations provided by this item, \$6,900 is to	
742	implement the provisions of <i>Financial Exploitation Prevention</i>	
743	<i>Act</i> (House Bill 459, 2020 General Session).	
744	In accordance with UCA 63J-1-201, the Legislature intends	
745	that the Attorney Generals Office report performance measures	
746	for the Attorney General line item, whose mission is "to uphold	
747	the constitutions of the United States and of the State of Utah,	
748	to enforce the law, and to protect the interests of the State of	
749	Utah and its people, environment, and resources." The	
750	Attorney Generals Office shall report to the Office of the	
751	Legislative Fiscal Analyst and to the Governor's Office of	
752	Management and Budget before the end of October 2021 the	
753	final status of performance measures established in FY 2021	
754	appropriations bills and the current status of the following	
755	performance measures for FY 2022: 1) Customer satisfaction	
756	score as measured by how likely client agencies would	
757	recommend the assigned assistant attorney generals to other	
758	agencies; and 2) Attorney and staff competence score as	
759	measured by managers assessment that attorneys and staff are	
760	meeting industry standards and expectations.	
761	ITEM 53 To Attorney General - Children's Justice Centers	
762	From General Fund	4,364,100
763	From Federal Funds	450,000
764	From Dedicated Credits Revenue	64,400
765	From Expendable Receipts	380,000
766	Schedule of Programs:	
767	Children's Justice Centers	5,258,500
768	ITEM 54 To Attorney General - Contract Attorneys	
769	From Dedicated Credits Revenue	1,500,000
770	Schedule of Programs:	
771	Contract Attorneys	1,500,000
772	ITEM 55 To Attorney General - Prosecution Council	
773	From General Fund	670,900
774	From Federal Funds	35,300

**S.B. 6****Enrolled Copy**

775	From Dedicated Credits Revenue	310,800
776	From Revenue Transfers	287,700
777	Schedule of Programs:	
778	Prosecution Council	1,304,700
779	In accordance with UCA 63J-1-201, the Legislature intends	
780	that the Attorney Generals Office report performance measures	
781	for the Prosecution Council line item, whose mission is "to	
782	provide training and continuing legal education and provide	
783	assistance for state and local prosecutors." The Attorney	
784	Generals Office shall report to the Office of the Legislative	
785	Fiscal Analyst and to the Governor's Office of Management	
786	and Budget before October 1, 2021, the final status of	
787	performance measures established in FY 2021 appropriations	
788	bills and the current status of the following performance	
789	measures for FY 2022: 1) The percentage of prosecutors whose	
790	continuing legal education credits come solely from UPC	
791	conferences; 2) The percentage of prosecutors asked at	
792	conferences who respond they will use a trauma expert at trial	
793	as a result of this trauma-informed training; 3) The percentage	
794	of prosecutors asked at conferences which provide training on	
795	domestic violence and using all available evidence who	
796	respond they will proceed to trial without the participation of	
797	the victim by October 15, 2021, to the Executive Offices and	
798	Criminal Justice Appropriations Subcommittee.	
799	ITEM 56 To Attorney General - State Settlement Agreements	
800	From General Fund, One-Time	1,650,000
801	Schedule of Programs:	
802	State Settlement Agreements	1,650,000
803	BOARD OF PARDONS AND PAROLE	
804	ITEM 57 To Board of Pardons and Parole	
805	From General Fund	5,980,400
806	From Dedicated Credits Revenue	2,300
807	Schedule of Programs:	
808	Board of Pardons and Parole	5,982,700
809	In accordance with UCA 63J-1-201, the Legislature intends	
810	that the the Board of Pardons and Parole report performance	
811	measures for their line item, whose mission is "The mission of	

812 the Board is to provide fair and balanced release, supervision,  
 813 and clemency decisions that address community safety, victim  
 814 needs, offender accountability, risk reduction, and  
 815 reintegration." The Board shall report to the Office of the  
 816 Legislative Fiscal Analyst and to the Governor's Office of  
 817 Management and Budget before October 1, 2021 the final  
 818 status of performance measures established in FY 2021  
 819 appropriations bills and the current status of the following  
 820 performance measures for FY 2022: (1) percent of decisions  
 821 completed within 7 Days of the Hearing (Target 75%); (2)  
 822 percent of results completed within 3 Days of decision (Target  
 823 90%); (3) percent of mandatory JRI (77-27-5.4) time cuts  
 824 processed electronically (Target 90%).

825 UTAH DEPARTMENT OF CORRECTIONS

826 ITEM 58 To Utah Department of Corrections - Programs and Operations

827	From General Fund	267,326,400
828	From Education Fund	49,000
829	From Federal Funds	1,448,500
830	From Dedicated Credits Revenue	4,347,400
831	From G.F.R. - Interstate Compact for Adult Offender Supervision	29,600
832	From General Fund Restricted - Prison Telephone Surcharge Account	1,800,000
833	From Revenue Transfers	7,500

834 Schedule of Programs:

835	Adult Probation and Parole Administration	5,362,900
836	Adult Probation and Parole Programs	77,244,200
837	Department Administrative Services	28,093,100
838	Department Executive Director	7,409,700
839	Department Training	2,106,100
840	Prison Operations Administration	5,801,700
841	Prison Operations Central Utah/Gunnison	40,793,400
842	Prison Operations Draper Facility	79,126,100
843	Prison Operations Inmate Placement	3,202,500
844	Programming Administration	729,300
845	Programming Education	2,201,700
846	Programming Skill Enhancement	10,995,800
847	Programming Treatment	11,941,900

848 In accordance with UCA 63J-1-201, the Legislature intends

849 that the Department of Corrections report performance  
 850 measures for the Programs and Operations line item, whose  
 851 mission is "Our dedicated team of professionals ensures public  
 852 safety by effectively managing offenders while maintaining  
 853 close collaboration with partner agencies and the community.  
 854 Our team is devoted to providing maximum opportunities for  
 855 offenders to make lasting changes through accountability,  
 856 treatment, education, and positive reinforcement within a safe  
 857 environment." The Department of Corrections shall report to  
 858 the Office of the Legislative Fiscal Analyst and to the  
 859 Governor's Office of Management and Budget before October  
 860 1, 2021 the final status of performance measures established in  
 861 FY 2021 appropriations bills and the current status of the  
 862 following performance measures for FY 2022: 1) AP&P:  
 863 Percentage of all probationers and parolees ending supervision  
 864 who earned early termination; and 2) DPO: Per capita rate of  
 865 convictions for violent incidents inside the state prisons.

866	ITEM 59 To Utah Department of Corrections - Department Medical Services	
867	From General Fund	33,410,700
868	From Dedicated Credits Revenue	629,300
869	Schedule of Programs:	
870	Medical Services	34,040,000

871 In accordance with UCA 63J-1-201, the Legislature intends  
 872 that the Department of Corrections report performance  
 873 measures for the Department Medical Services line item,  
 874 whose mission is "Our dedicated team of professionals ensures  
 875 public safety by effectively managing offenders while  
 876 maintaining close collaboration with partner agencies and the  
 877 community. Our team is devoted to providing maximum  
 878 opportunities for offenders to make lasting changes through  
 879 accountability, treatment, education, and positive reinforcement  
 880 within a safe environment." The Department of Corrections  
 881 shall report to the Office of the Legislative Fiscal Analyst and  
 882 to the Governor's Office of Management and Budget before  
 883 October 1, 2021 the final status of performance measures  
 884 established in FY 2021 appropriations bills and the current  
 885 status of the following performance measures for FY 2022: 1)



886 Percentage of Health Care Requests closed out within 3  
 887 business days of submittal; 2) Percentage of Dental Requests  
 888 closed out within 7 days of submittal; 3) Average number of  
 889 days after intake for an inmate to be assigned a mental health  
 890 level; 4) Percentage of missed medical, dental, or mental health  
 891 appointments; and 5) Percentage of inmates receiving a  
 892 physical evaluation at intake.

893	ITEM 60	To Utah Department of Corrections - Jail Contracting	
894		From General Fund	34,141,500
895		From Federal Funds	50,000
896		Schedule of Programs:	
897		Jail Contracting	34,191,500

898 In accordance with UCA 63J-1-201, the Legislature intends  
 899 that the Department of Corrections report performance  
 900 measures for the Jail Contracting line item, whose mission is  
 901 "Our dedicated team of professionals ensures public safety by  
 902 effectively managing offenders while maintaining close  
 903 collaboration with partner agencies and the community. Our  
 904 team is devoted to providing maximum opportunities for  
 905 offenders to make lasting changes through accountability,  
 906 treatment, education, and positive reinforcement within a safe  
 907 environment." The Department of Corrections shall report to  
 908 the Office of the Legislative Fiscal Analyst and to the  
 909 Governor's Office of Management and Budget before October  
 910 1, 2021 the final status of performance measures established in  
 911 FY 2021 appropriations bills and the current status of the  
 912 following performance measures for FY 2022: 1) Percentage of  
 913 available county jail beds contracting at a higher state rate for  
 914 programming/education.

915	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
916	ITEM 61	To Judicial Council/State Court Administrator - Administration	
917		From General Fund	115,491,600
918		From Federal Funds	691,200
919		From Dedicated Credits Revenue	3,357,300
920		From General Fund Restricted - Children's Legal Defense	480,300
921		From General Fund Restricted - Court Security Account	11,175,400
922		From General Fund Restricted - Court Trust Interest	256,000

**S.B. 6****Enrolled Copy**

923	From General Fund Restricted - Dispute Resolution Account	564,900
924	From General Fund Restricted - DNA Specimen Account	269,600
925	From General Fund Rest. - Justice Court Tech., Security & Training	1,219,100
926	From General Fund Restricted - Nonjudicial Adjustment Account	1,055,800
927	From General Fund Restricted - Online Court Assistance Account	237,300
928	From General Fund Restricted - State Court Complex Account	322,000
929	From General Fund Restricted - Tobacco Settlement Account	193,700
930	From Revenue Transfers	1,095,500

## 931 Schedule of Programs:

932	Administrative Office	5,629,700
933	Court of Appeals	4,608,400
934	Courts Security	11,175,400
935	Data Processing	7,566,100
936	District Courts	53,951,300
937	Grants Program	1,454,000
938	Judicial Education	780,700
939	Justice Courts	1,426,900
940	Juvenile Courts	45,222,100
941	Law Library	1,107,600
942	Supreme Court	3,487,500

943 Of the appropriations provided by this item, \$800 is to  
 944 implement the provisions of *Abuse, Neglect, and Dependency*  
 945 *Proceedings Amendments* (House Bill 33, 2020 General  
 946 Session), \$1,400 is to implement the provisions of *DUI*  
 947 *Liability Amendments* (House Bill 139, 2020 General Session),  
 948 \$200 is to implement the provisions of *Warning Labels*  
 949 *Amendments* (House Bill 243, 2020 General Session), and  
 950 \$3,000 is to implement the provisions of *Prisoner Offense*  
 951 *Amendments* (Senate Bill 32, 2020 General Session).

952 In accordance with UCA 63J-1-201, the Legislature intends  
 953 that the Utah State Courts report performance measures for the  
 954 Administration line item, whose mission is, "To provide the  
 955 people an open, fair, efficient, and independent system for the  
 956 advancement of justice under the law." The Utah State Courts  
 957 shall report to the Office of the Legislative Fiscal Analyst and  
 958 to the Governor's Office of Management and Budget before  
 959 October 1, 2021 the final status of performance measures

960	established in FY 2021 appropriations bills and the current	
961	status of the following performance measures for FY 2022: (1)	
962	Target the recommended time standards in District and	
963	Juvenile Courts for all case types; as per the published Utah	
964	State Courts Performance Measures; (2) Access and Fairness	
965	Survey re satisfaction with my experience in court question, as	
966	per the published Utah State Courts Performance Measures	
967	(Target 90%); and (3) Clearance rate in all courts, as per the	
968	published Utah State Courts Performance Measures (Target	
969	100%).	
970	ITEM 62 To Judicial Council/State Court Administrator - Contracts and	
971	Leases	
972	From General Fund	16,406,400
973	From Dedicated Credits Revenue	254,700
974	From General Fund Restricted - State Court Complex Account	4,365,000
975	Schedule of Programs:	
976	Contracts and Leases	21,026,100
977	In accordance with UCA 63J-1-201, the Legislature intends	
978	that the Utah State Courts report performance measures for the	
979	Contracts and Leases line item, whose mission is, "To provide	
980	the people an open, fair, efficient, and independent system for	
981	the advancement of justice under the law." The Utah State	
982	Courts shall report to the Office of the Legislative Fiscal	
983	Analyst and to the Governor's Office of Management and	
984	Budget before October 1, 2021 the final status of performance	
985	measures established in FY 2021 appropriations bills and the	
986	current status of the following performance measure for FY	
987	2022: (1) Execute and administer required contracts within the	
988	terms of the contracts and appropriations (Target 100%).	
989	ITEM 63 To Judicial Council/State Court Administrator - Grand Jury	
990	From General Fund	800
991	Schedule of Programs:	
992	Grand Jury	800
993	In accordance with UCA 63J-1-201, the Legislature intends	
994	that the Utah State Courts report performance measures for the	
995	Grand Jury line item, whose mission is, "To provide the people	
996	an open, fair, efficient, and independent system for the	

997 advancement of justice under the law." The Utah State Courts  
 998 shall report to the Office of the Legislative Fiscal Analyst and  
 999 to the Governor's Office of Management and Budget before  
 1000 October 1, 2021 the final status of performance measures  
 1001 established in FY 2021 appropriations bills and the current  
 1002 status of the following performance measure for FY 2022: (1)  
 1003 Administer called Grand Juries (Target 100%).

1004	ITEM 64	To Judicial Council/State Court Administrator - Guardian ad Litem	
1005		From General Fund	8,186,300
1006		From Dedicated Credits Revenue	68,900
1007		From General Fund Restricted - Children's Legal Defense	516,400
1008		From General Fund Restricted - Guardian Ad Litem Services	110,500
1009		From Revenue Transfers	10,000

1010 Schedule of Programs:

1011	Guardian ad Litem	8,892,100
------	-------------------	-----------

1012 In accordance with UCA 63J-1-201, the Legislature intends  
 1013 that the Office of the Guardian ad Litem report performance  
 1014 measures for the Administration line item, whose mission is,  
 1015 "To provide the people an open, fair, efficient, and independent  
 1016 system for the advancement of justice under the law." The  
 1017 Office of the Guardian ad Litem shall report to the Office of the  
 1018 Legislative Fiscal Analyst and to the Governor's Office of  
 1019 Management and Budget before October 1, 2021 the final  
 1020 status of performance measures established in FY 2021  
 1021 appropriations bills and the current status of the following  
 1022 performance measure for FY 2022: seven performance  
 1023 measures for the line item found in the Utah Office of Guardian  
 1024 ad Litem and CASA Annual Report.

1025	ITEM 65	To Judicial Council/State Court Administrator - Jury and Witness	
1026	Fees		
1027		From General Fund	2,526,000
1028		From Dedicated Credits Revenue	10,000

1029 Schedule of Programs:

1030	Jury, Witness, and Interpreter	2,536,000
------	--------------------------------	-----------

1031 In accordance with UCA 63J-1-201, the Legislature intends  
 1032 that the Utah State Courts report performance measures for the  
 1033 Jury, Witness, and Interpreter line item, whose mission is, "To

1034	provide the people an open, fair, efficient, and independent	
1035	system for the advancement of justice under the law." The Utah	
1036	State Courts shall report to the Office of the Legislative Fiscal	
1037	Analyst and to the Governor's Office of Management and	
1038	Budget before October 1, 2021 the final status of performance	
1039	measures established in FY 2021 appropriations bills and the	
1040	current status of the following performance measure for FY	
1041	2022: (1) Timely pay all required jurors, witnesses and	
1042	interpreters (Target 100%).	
1043	GOVERNORS OFFICE	
1044	ITEM 66 To Governors Office - CCJJ - Factual Innocence Payments	
1045	From Beginning Nonlapsing Balances	749,400
1046	From Closing Nonlapsing Balances	(609,400)
1047	Schedule of Programs:	
1048	Factual Innocence Payments	140,000
1049	ITEM 67 To Governors Office - CCJJ - Jail Reimbursement	
1050	From General Fund	12,725,100
1051	Schedule of Programs:	
1052	Jail Reimbursement	12,725,100
1053	In accordance with UCA 63J-1-201, the Legislature intends	
1054	that the Commission on Criminal and Juvenile Justice report	
1055	performance measures for the Jail Reimbursement line item,	
1056	whose mission to "reimburse counties that incarcerate an	
1057	inmate in county jails for (1) felony offenders placed on	
1058	probation and given jail time as a condition of probation; and	
1059	(2) and paroles on a 72 hour hold". The Commission on	
1060	Criminal and Juvenile Justice shall report to the Office of the	
1061	Legislative Fiscal Analyst and to the Governor's Office of	
1062	Management and Budget before October 1, 2021 the final	
1063	status of performance measures established in FY 2021	
1064	appropriations bills and the current status of the following	
1065	performance measure for FY 2022: 1) Percent of statutory rate	
1066	reimbursed to counties (Target=100%).	
1067	ITEM 68 To Governors Office - CCJJ - Salt Lake County Jail Bed Housing	
1068	From Beginning Nonlapsing Balances	500,000
1069	Schedule of Programs:	
1070	Salt Lake County Jail Bed Housing	500,000

**S.B. 6****Enrolled Copy**

1071	ITEM 69	To Governors Office - Commission on Criminal and Juvenile	
1072	Justice		
1073		From General Fund	8,191,300
1074		From Federal Funds	32,697,500
1075		From Dedicated Credits Revenue	107,400
1076		From Crime Victim Reparations Fund	216,800
1077		From General Fund Restricted - Criminal Forfeiture Restricted Account	2,097,300
1078		From Beginning Nonlapsing Balances	4,539,900
1079		Schedule of Programs:	
1080		CCJJ Commission	9,642,600
1081		Extraditions	530,100
1082		Judicial Performance Evaluation Commission	780,200
1083		Law Enforcement Services Grants	477,600
1084		Sentencing Commission	261,100
1085		State Asset Forfeiture Grant Program	5,027,000
1086		State Task Force Grants	1,947,200
1087		Substance Use and Mental Health Advisory Council	168,900
1088		Utah Office for Victims of Crime	29,015,500
1089		In accordance with UCA 63J-1-201, the Legislature intends	
1090		that the Commission on Criminal and Juvenile Justice report	
1091		performance measures for the Commission on Criminal and	
1092		Juvenile Justice line item whose mission is to"(a) promote	
1093		broad philosophical agreement concerning the objectives of the	
1094		criminal and juvenile justice system in Utah; (b) provide a	
1095		mechanism for coordinating the functions of the various	
1096		branches and levels of government concerned with criminal	
1097		and juvenile justice to achieve those objectives; and coordinate	
1098		statewide efforts to reduce crime and victimization in Utah".	
1099		The Commission on Criminal and Juvenile Justice shall report	
1100		to the Office of the Legislative Fiscal Analyst and to the	
1101		Governor's Office of Management and Budget before October	
1102		1, 2021 the final status of performance measures established in	
1103		FY 2021 appropriations bills and the current status of the	
1104		following performance measure for FY 2022: 1) Percent of	
1105		victim reparations claims processed within 30 days or less	
1106		(Target=75%); 2) Number of grants monitored (Target =143 or	
1107		55%); 3) Website Visits to Judges.Utah.Gov (Target=100%	

1108		improvement).	
1109	ITEM 70	To Governors Office - Emergency Fund	
1110		From General Fund Restricted - State Disaster Recovery Restr Acct	500,000
1111		Schedule of Programs:	
1112		Governor's Emergency Fund	500,000
1113	ITEM 71	To Governors Office - Governor's Office	
1114		From General Fund	6,104,400
1115		From Dedicated Credits Revenue	1,545,400
1116		From Expendable Receipts	15,000
1117		From Beginning Nonlapsing Balances	590,000
1118		Schedule of Programs:	
1119		Administration	4,336,900
1120		Governor's Residence	346,300
1121		Literacy Projects	133,800
1122		Lt. Governor's Office	3,168,700
1123		Washington Funding	269,100
1124		Of the appropriations provided by this item, \$3,300 is to	
1125		implement the provisions of <i>Public Document Signature</i>	
1126		<i>Classification</i> (Senate Bill 47, 2020 General Session).	
1127		In accordance with UCA 63J-1-201, the Legislature intends	
1128		that the Governor's Office report performance measures for the	
1129		Governor's Office line item. The Governor's Office shall report	
1130		to the Office of the Legislative Fiscal Analyst and to the	
1131		Governor's Office of Management and Budget before October	
1132		1, 2021 the final status of performance measures established in	
1133		FY 2021 appropriations bills and the current status of the	
1134		following performance measures for FY 2022: (1) Number of	
1135		registered voters and the percentage that voted during the	
1136		November 2020 general election (Target = increased turnout	
1137		compared to the 2016 election); (2) Number of constituent	
1138		affairs responses.	
1139	ITEM 72	To Governors Office - Office of Management and Budget	
1140		From General Fund	4,674,800
1141		From Dedicated Credits Revenue	26,500
1142		From Beginning Nonlapsing Balances	500,000
1143		Schedule of Programs:	
1144		Administration	1,650,700

**S.B. 6****Enrolled Copy**

1145	Operational Excellence	1,134,800
1146	Planning and Budget Analysis	2,072,900
1147	State and Local Planning	342,900

1148           In accordance with UCA 63J-1-201, the Legislature intends  
 1149 that the Governor's Office report performance measures for the  
 1150 Governor's Office of Management and Budget line item, whose  
 1151 mission is "To create more value for every tax dollar invested".  
 1152 The Governor's Office shall report to the Office of the  
 1153 Legislative Fiscal Analyst and to the Governor's Office of  
 1154 Management and Budget before October 1, 2021 the final  
 1155 status of performance measures established in FY 2021  
 1156 appropriations bills and the current status of the following  
 1157 performance measures for FY 2022: (1) Increase the overall  
 1158 percentage of the budget with a defined performance measure  
 1159 (Target = establish a baseline for the percentage of the budget  
 1160 with a measure).

1161	ITEM 73 To Governors Office - Indigent Defense Commission	
1162	From General Fund	95,200
1163	From Dedicated Credits Revenue	45,000
1164	From Expendable Receipts	300,000
1165	From General Fund Restricted - Indigent Defense Resources	5,663,600
1166	From Revenue Transfers	309,000
1167	From Beginning Nonlapsing Balances	1,491,200
1168	Schedule of Programs:	
1169	Office of Indigent Defense Services	7,254,800
1170	Indigent Appellate Defense Division	500,000
1171	Child Welfare Parental Defense Program	149,200

1172           In accordance with UCA 63J-201, the Legislature intends  
 1173 that the Commission on Criminal and Juvenile Justice report  
 1174 performance measures for the Indigent Defense Commission  
 1175 line item whose mission is to "assist the state in meeting the  
 1176 state's obligations for the provision of indigent criminal defense  
 1177 services, consistent with the United States Constitution, the  
 1178 Utah Constitution, and state law.": The Commission on  
 1179 Criminal and Juvenile Justice shall report to the Office of the  
 1180 Legislative Fiscal Analyst and to the Governor's Office of  
 1181 Management and Budget before October 1, 2021 the final



1182 status of performance measures established in FY 2021  
 1183 appropriations bills and the current status of the following  
 1184 performance measure for FY 2022: 1) Percentage of indigent  
 1185 defense systems using Indigent Defense Commission grant  
 1186 money for regionalization (Target=50%); 2) Percentage of total  
 1187 county indigent defense systems using Indigent Defense  
 1188 Commission resources to use separate indigent defense service  
 1189 providers (Target =30 %); and 3) Percentage of indigent  
 1190 defense systems using Indigent Defense Commission grants to  
 1191 operate independently-administered defense resources  
 1192 (Target=40%).

1193 ITEM 74 To Governors Office - Suicide Prevention

1194 From General Fund 100,000

1195 Schedule of Programs:

1196 Suicide Prevention 100,000

1197 In accordance with UCA 63J-1-201, the Legislature intends  
 1198 that the Governors Office report performance measures for the  
 1199 Suicide Prevention line item. The Governors Office shall  
 1200 report to the Office of the Legislative Fiscal Analyst and to the  
 1201 Governor's Office of Management and Budget before October  
 1202 1, 2021 the final status of performance measures established in  
 1203 FY 2021 appropriations bills and the current status of the  
 1204 following performance measures for FY 2022: (1) reduction in  
 1205 Utah suicide rates base on the two prior years of available data  
 1206 by October 15, 2021 to the Executive Offices and Criminal  
 1207 Justice Appropriations.

1208 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

1209 ITEM 75 To Department of Human Services - Division of Juvenile Justice

1210 Services - Programs and Operations

1211 From General Fund 89,778,400

1212 From Federal Funds 2,705,300

1213 From Dedicated Credits Revenue 495,900

1214 From General Fund Restricted - Juvenile Justice Reinvestment Account 4,913,200

1215 From Revenue Transfers (1,603,700)

1216 Schedule of Programs:

1217 Administration 4,857,700

1218 Community Programs 5,116,400

**S.B. 6****Enrolled Copy**

1219	Correctional Facilities	21,227,000
1220	Early Intervention Services	36,146,200
1221	Youth Parole Authority	373,500
1222	Case Management	6,811,900
1223	Community Provider Payments	21,756,400

1224           In accordance with UCA 63J-1-201, the Legislature intends  
1225 that the Division of Juvenile Justice Services report  
1226 performance measures for the Administration line item, whose  
1227 mission is "To be a leader in the field of juvenile justice by  
1228 changing young lives, supporting families and keeping  
1229 communities safe." The Division of Juvenile Justice Services  
1230 shall report to the Office of the Legislative Fiscal Analyst and  
1231 to the Governor's Office of Management and Budget before  
1232 October 1, 2021 the final status of performance measures  
1233 established in FY 2021 appropriations bills and the current  
1234 status of the following performance measure for FY 2022: (1)  
1235 Avoid new felony or misdemeanor charge while enrolled in the  
1236 Youth Services program and within 90 days of release (Target  
1237 = 100%); and (2) Reduce the risk of recidivism by 25% within  
1238 3 years (Target = 25%).

## OFFICE OF THE STATE AUDITOR

1240	ITEM 76   To Office of the State Auditor - State Auditor	
1241	From General Fund	3,500,100
1242	From Dedicated Credits Revenue	3,452,100
1243	Schedule of Programs:	
1244	State Auditor	6,952,200

1245           In accordance with UCA 63J-1-201, the Legislature intends  
1246 that the Office of the State Auditor report performance  
1247 measures for the Office of the State Auditor line item, whose  
1248 mission is "to provide Utah taxpayers and government officials  
1249 with an independent assessment of financial operation,  
1250 statutory compliance, and performance management for state  
1251 and local government" The Office of the State Auditor shall  
1252 report to the Office of the Legislative Fiscal Analyst and to the  
1253 Governor's Office of Management and Budget before October  
1254 1, 2021 the final status of performance measures established in  
1255 FY 2021 appropriations bills and the current status of the

1256 following performance measures for FY 2022: (1) Annual  
 1257 financial statement audits completed in a timely manner (within  
 1258 six months) - excluding State CAFR) (Target = 65%); (2) State  
 1259 of Utah Comprehensive Annual Financial Report (CAFR) audit  
 1260 completed and released in a timely manner (within five months  
 1261 or 153 days) (Target = 153 days or less); (3) State of Utah  
 1262 Single Audit Report (Federal Compliance Report) completed  
 1263 and released in a timely manner (w/in six months or 184 days).  
 1264 Federal requirement is nine months. (Target = 184 days or  
 1265 less); (4) Monitoring of CPA firms performing local  
 1266 government financial audits. (Target = 100% over an ongoing  
 1267 three-year period)

1268 DEPARTMENT OF PUBLIC SAFETY

1269 ITEM 77 To Department of Public Safety - Division of Homeland Security -  
 1270 Emergency and Disaster Management

1271	From Expendable Receipts	1,000,000
1272	From Beginning Nonlapsing Balances	2,692,900
1273	From Closing Nonlapsing Balances	(2,692,900)
1274	Schedule of Programs:	

1275	Emergency and Disaster Management	1,000,000
------	-----------------------------------	-----------

1276 In accordance with UCA 63J-1-201, the Legislature intends  
 1277 that the Department of Public Safety report performance  
 1278 measures for the Division of Homeland Security Emergency  
 1279 and Disaster Management line item. The Department shall  
 1280 report to the Office of the Legislative Fiscal Analyst and to the  
 1281 Governor's Office of Management and Budget before October  
 1282 1, 2021 the final status of performance measures established in  
 1283 FY 2021 appropriations bills and the current status of the  
 1284 following performance measure for FY 2022: (1) distribution  
 1285 of funds for appropriate and approved expenses (Target 100%).

1286 ITEM 78 To Department of Public Safety - Driver License

1287	From General Fund	2,200
1288	From Federal Funds	199,800
1289	From Dedicated Credits Revenue	26,400
1290	From Department of Public Safety Restricted Account	31,753,000
1291	From Public Safety Motorcycle Education Fund	339,200
1292	From Uninsured Motorist Identification Restricted Account	2,500,000

**S.B. 6****Enrolled Copy**

1293	From Pass-through	58,800
1294	From Beginning Nonlapsing Balances	3,453,300
1295	Schedule of Programs:	
1296	DL Federal Grants	199,800
1297	Driver License Administration	4,145,700
1298	Driver Records	10,595,400
1299	Driver Services	20,397,100
1300	Motorcycle Safety	353,500
1301	Uninsured Motorist	2,641,200
1302	In accordance with UCA 63J-1-201, the Legislature intends	
1303	that the Department of Public Safety report performance	
1304	measures for the Driver License Division line item. The	
1305	Department shall report to the Office of the Legislative Fiscal	
1306	Analyst and to the Governor's Office of Management and	
1307	Budget before October 1, 2021 the final status of performance	
1308	measures established in FY 2021 appropriations bills and the	
1309	current status of the following performance measure for FY	
1310	2022: (1) average customer wait time measured in 13 driver	
1311	license field offices (Target=8 minutes), (2) average customer	
1312	call wait time (Target=30 seconds), (3) percentage of driver	
1313	license medical forms processed within 5 days divided by the	
1314	operating expenses for the process (Target=25 percent	
1315	improvement).	
1316	ITEM 79 To Department of Public Safety - Emergency Management	
1317	From General Fund	1,575,500
1318	From Federal Funds	29,583,200
1319	From Dedicated Credits Revenue	749,700
1320	From General Fund Restricted - Post Disaster Recovery and Mitigation Rest Account	
1321		300,000
1322	Schedule of Programs:	
1323	Emergency Management	32,208,400
1324	In accordance with UCA 63J-1-201, the Legislature intends	
1325	that the Department of Public Safety report performance	
1326	measures for the Emergency Management line item, whose	
1327	mission is, "To provide the people an open, fair, efficient, and	
1328	independent system for the advancement of justice under the	
1329	law." The Department shall report to the Office of the	

1330 Legislative Fiscal Analyst and to the Governor's Office of  
 1331 Management and Budget before October 1, 2021 the final  
 1332 status of performance measures established in FY 2021  
 1333 appropriations bills and the current status of the following  
 1334 performance measure for FY 2022: (1) percentage compliance  
 1335 with standards and elements required to achieve and maintain  
 1336 National Emergency Management Program Accreditation  
 1337 (Target=100 percent); (2) percentage of personnel that have  
 1338 completed the required National Incident Management System  
 1339 training (Target=100 percent); and (3) percentage of 98 state  
 1340 agencies that have updated their Continuity of Operation Plans  
 1341 (Target=100 percent).

1342 ITEM 80 To Department of Public Safety - Emergency Management -  
 1343 National Guard Response

1344	From Beginning Nonlapsing Balances	150,000
1345	From Closing Nonlapsing Balances	(150,000)

1346 In accordance with UCA 63J-1-201, the Legislature intends  
 1347 that the Department of Public Safety report performance  
 1348 measures for the National Guard Response line item. The  
 1349 Department shall report to the Office of the Legislative Fiscal  
 1350 Analyst and to the Governor's Office of Management and  
 1351 Budget before October 1, 2021 the final status of performance  
 1352 measures established in FY 2021 appropriations bills and the  
 1353 current status of the following performance measure for FY  
 1354 2022: (1) distribution of funds as reimbursement to the  
 1355 National Guard of authorized and approved expenses  
 1356 (Target=100%).

1357 ITEM 81 To Department of Public Safety - Highway Safety

1358	From General Fund	100
1359	From Federal Funds	6,391,900
1360	From Dedicated Credits Revenue	16,200
1361	From Department of Public Safety Restricted Account	1,323,800
1362	From Public Safety Motorcycle Education Fund	57,800

1363 Schedule of Programs:

1364	Highway Safety	7,789,800
------	----------------	-----------

1365 In accordance with UCA 63J-1-201, the Legislature intends  
 1366 that the Department of Public Safety report performance

1367 measures for the Highway Safety line item. The Department  
 1368 shall report to the Office of the Legislative Fiscal Analyst and  
 1369 to the Governor's Office of Management and Budget before  
 1370 October 1, 2021 the final status of performance measures  
 1371 established in FY 2021 appropriations bills and the current  
 1372 status of the following performance measure for FY 2022: (1)  
 1373 distribution of funds as reimbursement to the National Guard of  
 1374 authorized and approved expenses (Target=100%).

1375 ITEM 82 To Department of Public Safety - Peace Officers' Standards and  
 1376 Training

1377	From General Fund	2,733,600
1378	From Dedicated Credits Revenue	82,800
1379	From Uninsured Motorist Identification Restricted Account	1,500,000

1380 Schedule of Programs:

1381	Basic Training	2,417,600
1382	POST Administration	1,287,200
1383	Regional/Inservice Training	611,600

1384 In accordance with UCA 63J-1-201, the Legislature intends  
 1385 that the Department of Public Safety report performance  
 1386 measures for the POST line item. The Department shall report  
 1387 to the Office of the Legislative Fiscal Analyst and to the  
 1388 Governor's Office of Management and Budget before October  
 1389 1, 2021 the final status of performance measures established in  
 1390 FY 2021 appropriations bills and the current status of the  
 1391 following performance measure for FY 2022: (1) percentage of  
 1392 POST investigations completed within specified timeframes  
 1393 divided by the operating expenses for the process (Target=25  
 1394 percent improvement), (2) percentage of presented cases of law  
 1395 enforcement personnel complaints or misconduct allegations  
 1396 ratified by POST Council (Target=95 percent), (3) percentage  
 1397 of law enforcement officers completing 40 hours of mandatory  
 1398 annual training (Target= 100 percent).

1399 ITEM 83 To Department of Public Safety - Programs & Operations

1400	From General Fund	93,134,400
1401	From Transportation Fund	5,495,500
1402	From Federal Funds	2,168,900
1403	From Dedicated Credits Revenue	12,545,600

1404	From General Fund Restricted - Canine Body Armor	25,000
1405	From Department of Public Safety Restricted Account	3,889,100
1406	From General Fund Restricted - DNA Specimen Account	1,533,200
1407	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1408	Restricted Account	1,180,000
1409	From General Fund Restricted - Fire Academy Support	3,498,500
1410	From General Fund Restricted - Firefighter Support Account	132,000
1411	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	2,738,000
1412	From General Fund Restricted - Public Safety Honoring Heroes Account	200,000
1413	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
1414	Protection Account	80,800
1415	From Revenue Transfers	1,038,600
1416	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	216,500
1417	From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
1418	Account	17,500
1419	From Pass-through	15,000
1420	From Beginning Nonlapsing Balances	1,484,300
1421	From Closing Nonlapsing Balances	(1,484,300)
1422	From Lapsing Balance	(1,100,000)
1423	Schedule of Programs:	
1424	Aero Bureau	946,400
1425	CITS Administration	546,600
1426	CITS Communications	10,722,100
1427	CITS State Bureau of Investigation	4,893,900
1428	CITS State Crime Labs	8,983,300
1429	Department Commissioner's Office	5,202,200
1430	Department Fleet Management	510,600
1431	Department Grants	2,921,200
1432	Department Intelligence Center	1,612,000
1433	Fire Marshal - Fire Fighter Training	517,300
1434	Fire Marshal - Fire Operations	3,534,300
1435	Highway Patrol - Administration	1,412,200
1436	Highway Patrol - Commercial Vehicle	4,197,500
1437	Highway Patrol - Federal/State Projects	4,075,800
1438	Highway Patrol - Field Operations	54,624,000
1439	Highway Patrol - Protective Services	8,309,800
1440	Highway Patrol - Safety Inspections	452,500

**S.B. 6****Enrolled Copy**

1441	Highway Patrol - Special Enforcement	6,796,500
1442	Highway Patrol - Special Services	4,059,600
1443	Highway Patrol - Technology Services	1,646,900
1444	Information Management - Operations	843,900

1445           Of the appropriations provided by this item, \$7,300 is to  
 1446 implement the provisions of *Safety Inspections for Cited*  
 1447 *Vehicles* (Senate Bill 31, 2020 General Session).

1448           In accordance with UCA 63J-1-201, the Legislature intends  
 1449 that the Department of Public Safety report performance  
 1450 measures for their Programs and Operations line item. The  
 1451 Department shall report to the Office of the Legislative Fiscal  
 1452 Analyst and to the Governor's Office of Management and  
 1453 Budget before October 1, 2021 the final status of performance  
 1454 measures established in FY 2021 appropriations bills and the  
 1455 current status of the following performance measure for FY  
 1456 2022: (1) for the Utah Highway Patrol - percentage of DUI  
 1457 reports submitted for administrative action within specified  
 1458 timeframes divided by operating expenses for the process  
 1459 (Target=25 percent improvement); for the Bureau of Forensic  
 1460 Services (2) median DNA case turnaround time (Target=60  
 1461 days)

1462	ITEM 84 To Department of Public Safety - Bureau of Criminal Identification	
1463	From General Fund	2,850,300
1464	From Dedicated Credits Revenue	5,090,400
1465	From General Fund Restricted - Concealed Weapons Account	3,847,800
1466	From Revenue Transfers	1,027,400
1467	From Beginning Nonlapsing Balances	1,200,000
1468	Schedule of Programs:	
1469	Law Enforcement/Criminal Justice Services	2,854,400
1470	Non-Government/Other Services	11,161,500

1471           In accordance with UCA 63J-1-201, the Legislature intends  
 1472 that the Department of Public Safety report performance  
 1473 measures for the Bureau of Criminal Identification line item.  
 1474 The Department shall report to the Office of the Legislative  
 1475 Fiscal Analyst and to the Governor's Office of Management  
 1476 and Budget before October 1, 2021 the final status of  
 1477 performance measures established in FY 2021 appropriations



1478 bills and the current status of the following performance  
 1479 measure for FY 2022: (1) percentage of LiveScan fingerprint  
 1480 card data entered into the Utah Computerized Criminal History  
 1481 (UCCH) and Automated fingerprint identification System  
 1482 (AFIS) databases, or deleted from the queue (Target=5 working  
 1483 days).

1484 STATE TREASURER

1485	ITEM 85 To State Treasurer	
1486	From General Fund	1,028,100
1487	From Dedicated Credits Revenue	1,024,100
1488	From Land Trusts Protection and Advocacy Account	399,800
1489	From Qualified Patient Enterprise Fund	2,000
1490	From Unclaimed Property Trust	2,035,700
1491	Schedule of Programs:	
1492	Advocacy Office	399,800
1493	Money Management Council	111,700
1494	Treasury and Investment	1,950,000
1495	Unclaimed Property	2,028,200

1496 In accordance with UCA 63J-1-201, the Legislature intends  
 1497 that the State Treasurer's Office report performance measures  
 1498 for the State Treasurer line item, whose mission is "To serve  
 1499 the people of Utah by safeguarding public funds, prudently  
 1500 managing and investing the States financial assets, borrowing  
 1501 from the capital markets at the lowest prudently available cost  
 1502 to taxpayers, and reuniting individuals and businesses with  
 1503 their unclaimed property." The State Treasurer's Office shall  
 1504 report to the Office of the Legislative Fiscal Analyst and to the  
 1505 Governor's Office of Management and Budget before October  
 1506 1, 2021 the final status of performance measures established in  
 1507 FY 2021 appropriations bills and the current status of the  
 1508 following performance measures for FY 2022: 1) Spread  
 1509 Between PTIF Interest Rate and Benchmark Rate (Target =  
 1510 0.30%), 2) Ratio of Claim Dollars Paid to Claim Dollars  
 1511 Collected (Target = 50%), and 3) Total Value of Unclaimed  
 1512 Property Claims Paid (Target = \$20 Million)

1513 UTAH COMMUNICATIONS AUTHORITY

1514 ITEM 86 To Utah Communications Authority - Administrative Services

1515	Division	
1516	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	11,413,600
1517	From General Fund Restricted - Utah Statewide Radio System Acct.	20,000,500
1518	Schedule of Programs:	
1519	911 Division	11,413,600
1520	Administrative Services Division	20,000,500
1521	In accordance with UCA 63J-1-201, the Legislature intends	
1522	that the Utah Communications Authority (UCA) report	
1523	performance measures for their line item, whose mission is to	
1524	"provide administrative and financial support for statewide 911	
1525	emergency services." The UCA shall report to the Office of the	
1526	Legislative Fiscal Analyst and to the Governor's Office of	
1527	Management and Budget before October 1, 2021 the final	
1528	status of performance measures established in FY 2021	
1529	appropriations bills and the current status of the following	
1530	performance measure for FY 2022: (1) the UCA shall maintain	
1531	the statewide public safety communications network in a	
1532	manner that maximizes network availability for its users; (2)	
1533	monitor best practices and other guidance for PSAPs across	
1534	Utah; and (3) ensure compliance with applicable laws, policies,	
1535	procedures, and other internal controls to ensure adequate	
1536	administration of the organization.	
1537	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1538	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1539	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1540	accounts to which the money is transferred may be made without further legislative action, in	
1541	accordance with statutory provisions relating to the funds or accounts.	
1542	ATTORNEY GENERAL	
1543	ITEM 87 To Attorney General - Crime and Violence Prevention Fund	
1544	From Dedicated Credits Revenue	250,000
1545	From Beginning Fund Balance	222,100
1546	Schedule of Programs:	
1547	Crime and Violence Prevention Fund	472,100
1548	ITEM 88 To Attorney General - Litigation Fund	
1549	From Dedicated Credits Revenue	2,000,000
1550	From Beginning Fund Balance	825,900
1551	From Closing Fund Balance	(163,100)

**Enrolled Copy****S.B. 6**

1552	Schedule of Programs:	
1553	Litigation Fund	2,662,800
1554	GOVERNORS OFFICE	
1555	ITEM 89 To Governors Office - Crime Victim Reparations Fund	
1556	From General Fund	3,769,400
1557	From Federal Funds	2,500,000
1558	From Dedicated Credits Revenue	2,731,900
1559	From Interest Income	82,000
1560	From Beginning Fund Balance	7,021,500
1561	From Closing Fund Balance	(7,021,500)
1562	Schedule of Programs:	
1563	Crime Victim Reparations Fund	9,083,300
1564	ITEM 90 To Governors Office - Justice Assistance Grant Fund	
1565	From Interest Income	87,000
1566	From Beginning Fund Balance	9,901,000
1567	From Closing Fund Balance	(7,494,900)
1568	Schedule of Programs:	
1569	Justice Assistance Grant Fund	2,493,100
1570	ITEM 91 To Governors Office - State Elections Grant Fund	
1571	From General Fund	500,000
1572	From Federal Funds	4,818,400
1573	From Interest Income	5,500
1574	Schedule of Programs:	
1575	State Elections Grant Fund	5,323,900
1576	ITEM 92 To Governors Office - Municipal Incorporation Expendable	
1577	Special Revenue Fund	
1578	From Dedicated Credits Revenue	18,000
1579	From Beginning Fund Balance	900
1580	From Closing Fund Balance	(900)
1581	Schedule of Programs:	
1582	Municipal Incorporation Expendable Special Revenue Fund	18,000
1583	ITEM 93 To Governors Office - IDC - Child Welfare Parental Defense Fund	
1584	From General Fund	6,500
1585	From Interest Income	1,000
1586	From Beginning Fund Balance	54,800
1587	From Closing Fund Balance	(54,800)
1588	Schedule of Programs:	

**S.B. 6****Enrolled Copy**

1589	Child Welfare Parental Defense Fund	7,500
1590	ITEM 94 To Governors Office - Pretrial Release Programs Special Revenue	
1591	Fund	
1592	From Dedicated Credits Revenue	300,000
1593	Schedule of Programs:	
1594	Pretrial Release Programs Special Revenue Fund	300,000
1595	DEPARTMENT OF PUBLIC SAFETY	
1596	ITEM 95 To Department of Public Safety - Alcoholic Beverage Control Act	
1597	Enforcement Fund	
1598	From Dedicated Credits Revenue	3,442,600
1599	From Beginning Fund Balance	5,209,800
1600	From Closing Fund Balance	(4,229,400)
1601	Schedule of Programs:	
1602	Alcoholic Beverage Control Act Enforcement Fund	4,423,000
1603	In accordance with UCA 63J-1-201, the Legislature intends	
1604	that the the Department of Public Safety report performance	
1605	measures for the Alcoholic Beverae Control program line item.	
1606	The Department shall report to the Office of the Legislative	
1607	Fiscal Analyst and to the Governor's Office of Management	
1608	and Budget before October 1, 2021 the final status of	
1609	performance measures established in FY 2021 appropriations	
1610	bills and the current status of the following performance	
1611	measure for FY 2022: (1) percentage of covert operations	
1612	initiated by intelligence (Target = 80 percent), (2) percentage of	
1613	licensees that did not sell to minors (Target = 90 percent), and	
1614	(3) rate of alcohol-related crash fatalities per 100 million	
1615	vehicle miles traveled (Target = 0.10).	
1616	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
1617	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1618	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1619	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1620	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1621	amounts between funds and accounts as indicated.	
1622	ATTORNEY GENERAL	
1623	ITEM 96 To Attorney General - ISF - Attorney General	
1624	From General Fund	227,200
1625	From Dedicated Credits Revenue	47,323,700

1626	Schedule of Programs:	
1627	ISF - Attorney General	47,550,900
1628	Budgeted FTE	248.3
1629	UTAH DEPARTMENT OF CORRECTIONS	
1630	ITEM 97 To Utah Department of Corrections - Utah Correctional Industries	
1631	From Dedicated Credits Revenue	28,000,000
1632	From Beginning Fund Balance	6,200,700
1633	From Closing Fund Balance	(6,986,700)
1634	Schedule of Programs:	
1635	Utah Correctional Industries	27,214,000
1636	In accordance with UCA 63J-1-201, the Legislature intends	
1637	that the Department of Corrections report performance	
1638	measures for the Utah Correctional Industries line item, whose	
1639	mission is "Our dedicated team of professionals ensures public	
1640	safety by effectively managing offenders while maintaining	
1641	close collaboration with partner agencies and the community.	
1642	Our team is devoted to providing maximum opportunities for	
1643	offenders to make lasting changes through accountability,	
1644	treatment, education, and positive reinforcement within a safe	
1645	environment." The Department of Corrections shall report to	
1646	the Office of the Legislative Fiscal Analyst and to the	
1647	Governor's Office of Management and Budget before October	
1648	1, 2021 the final status of performance measures established in	
1649	FY 2021 appropriations bills and the current status of the	
1650	following performance measures for FY 2022: 1) Percent of	
1651	work-eligible inmates employed by UCI in prison; and 2)	
1652	Percent of workers leaving UCI who are successfully	
1653	completing the program.	
1654	DEPARTMENT OF PUBLIC SAFETY	
1655	ITEM 98 To Department of Public Safety - Local Government Emergency	
1656	Response Loan Fund	
1657	From Beginning Fund Balance	245,900
1658	From Closing Fund Balance	(245,900)
1659	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1660	the State Division of Finance to transfer the following amounts between the following funds or	
1661	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1662	must be authorized by an appropriation.	

**S.B. 6****Enrolled Copy**

1663	ITEM 99	To General Fund Restricted - Indigent Defense Resources Account	
1664		From General Fund	5,655,800
1665		From Revenue Transfers	(5,655,800)
1666		From Beginning Fund Balance	105,600
1667		Schedule of Programs:	
1668		General Fund Restricted - Indigent Defense Resources Account	
1669			105,600
1670	ITEM 100	To General Fund Restricted - DNA Specimen Account	
1671		From General Fund	216,000
1672		Schedule of Programs:	
1673		General Fund Restricted - DNA Specimen Account	216,000
1674		Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
1675		expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1676		ATTORNEY GENERAL	
1677	ITEM 101	To Attorney General - Financial Crimes Trust Fund	
1678		From Trust and Agency Funds	1,225,000
1679		Schedule of Programs:	
1680		Financial Crimes Trust Fund	1,225,000
1681		GOVERNORS OFFICE	
1682	ITEM 102	To Governors Office - Indigent Inmate Trust Fund	
1683		From Dedicated Credits Revenue	25,300
1684		From Beginning Fund Balance	858,600
1685		From Closing Fund Balance	(795,900)
1686		Schedule of Programs:	
1687		Indigent Inmate Trust Fund	88,000
1688		STATE TREASURER	
1689	ITEM 103	To State Treasurer - Navajo Trust Fund	
1690		From Trust and Agency Funds	4,724,800
1691		From Beginning Fund Balance	86,206,400
1692		From Closing Fund Balance	(88,549,000)
1693		Schedule of Programs:	
1694		Navajo Trust Fund	2,382,200
1695		<b>Section 3. Effective Date.</b>	
1696		If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
1697		takes effect upon approval by the Governor, or the day following the constitutional time limit of	
1698		Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
1699		the date of override. Section 2 of this bill takes effect on July 1, 2021.	

