

**SOCIAL SERVICES BASE BUDGET**

2021 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Jacob L. Anderegg**

House Sponsor: Paul Ray

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described;
- ▶ provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates \$819,337,700 in operating and capital budgets for fiscal year 2021, including:

- ▶ (\$79,729,600) from the General Fund; and
- ▶ \$899,067,300 from various sources as detailed in this bill.

This bill appropriates \$16,507,000 in expendable funds and accounts for fiscal year 2021.

This bill appropriates (\$361,089,000) in business-like activities for fiscal year 2021.

This bill appropriates \$33,964,300 in restricted fund and account transfers for fiscal year 2021.

This bill appropriates \$109,300 in fiduciary funds for fiscal year 2021.

This bill appropriates \$7,292,593,200 in operating and capital budgets for fiscal year 2022, including:

- ▶ \$1,162,137,000 from the General Fund; and
- ▶ \$6,130,456,200 from various sources as detailed in this bill.

This bill appropriates \$79,778,900 in expendable funds and accounts for fiscal year 2022, including:

- ▶ \$2,542,900 from the General Fund; and

- 35 ▶ \$77,236,000 from various sources as detailed in this bill.
- 36 This bill appropriates \$326,932,200 in business-like activities for fiscal year 2022.
- 37 This bill appropriates \$236,707,000 in restricted fund and account transfers for fiscal year
- 38 2022, including:
- 39 ▶ \$21,220,200 from the General Fund; and
- 40 ▶ \$215,486,800 from various sources as detailed in this bill.
- 41 This bill appropriates \$221,375,400 in fiduciary funds for fiscal year 2022.

**Other Special Clauses:**

43 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,

44 2021.

**Utah Code Sections Affected:**

46 ENACTS UNCODIFIED MATERIAL

48 *Be it enacted by the Legislature of the state of Utah:*

49 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the

50 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts

51 otherwise appropriated for fiscal year 2021.

52 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of

53 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

54 money from the funds or accounts indicated for the use and support of the government of the state of

55 Utah.

56 DEPARTMENT OF HEALTH

57	ITEM 1	To Department of Health - Children's Health Insurance Program	
58		From General Fund, One-Time	(7,192,100)
59		From Federal Funds, One-Time	(19,982,700)
60		From Federal Funds - Enhanced FMAP, One-Time	1,450,100
61		From Beginning Nonlapsing Balances	(735,900)
62		From Closing Nonlapsing Balances	735,900
63		Schedule of Programs:	
64		Children's Health Insurance Program	(25,724,700)
65	ITEM 2	To Department of Health - Disease Control and Prevention	
66		From General Fund, One-Time	9,500
67		From Federal Funds, One-Time	119,400,000
68		From Beginning Nonlapsing Balances	1,182,800
69		Schedule of Programs:	
70		Epidemiology	119,425,000
71		General Administration	192,300

72	Health Promotion	600,000
73	Office of the Medical Examiner	375,000

74           Of the appropriations provided by this item, \$9,500 is to  
 75 implement the provisions of *Rare Disease Advisory Council*  
 76 (House Bill 106, 2020 General Session).

77           Pursuant to Section 63J-1-603 of the Utah Code, the  
 78 Legislature intends that under Item 56 of Chapter 5, laws of  
 79 Utah 2020, up to \$2,275,000 provided for the Department of  
 80 Health's Disease Control and Prevention line item shall not  
 81 lapse at the close of Fiscal Year 2021. The use of any  
 82 nonlapsing funds is limited to: (1) \$500,000 to alcohol,  
 83 tobacco, and other drug prevention, reduction, cessation, and  
 84 control programs or for emergent disease control and  
 85 prevention needs; (2) \$500,000 to maintenance or replacement  
 86 of computer equipment and software, equipment, building  
 87 improvements or other purchases or services that improve or  
 88 expand services provided by the Office of the Medical  
 89 Examiner; (3) \$500,000 to laboratory equipment, computer  
 90 equipment, software, and building improvements for the  
 91 Unified State Laboratory; (4) \$250,000 to replacement,  
 92 upgrading, maintenance, or purchase of laboratory or computer  
 93 equipment and software for the Newborn Screening Program;  
 94 (5) \$175,000 to maintenance or replacement of computer  
 95 equipment, software, or other purchases or services that  
 96 improve or expand services provided by the Bureau of  
 97 Epidemiology; (6) \$75,000 for use of the Traumatic Brain  
 98 Injury Fund; (7) \$25,000 to local health departments expenses  
 99 in responding to a local health emergency; and (8) \$250,000 to  
 100 support the Utah Produce Incentive Program.

101           Pursuant to Section 63J-1-603 of the Utah Code, the  
 102 Legislature intends that under Item 181 of Chapter 440, Laws  
 103 of Utah 2020, up to \$13,800 General Fund provided for the  
 104 Department of Health's Disease Control and Prevention line  
 105 item shall not lapse at the close of Fiscal Year 2021. The use of  
 106 any nonlapsing funds is limited to coordination of health care  
 107 for older adults.

108   ITEM 3    To Department of Health - Executive Director's Operations

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109	From Federal Funds, One-Time	1,268,600
110	From Beginning Nonlapsing Balances	823,000
111	Schedule of Programs:	
112	Adoption Records Access	118,000
113	Center for Health Data and Informatics	250,000
114	Executive Director	5,000
115	Program Operations	1,718,600
116	Pursuant to Section 63J-1-603 of the Utah Code, the	
117	Legislature intends that under Item 112 of Chapter 5, Laws of	
118	Utah 2020, up to \$2,350,000 provided for the Department of	
119	Health's Executive Director's Operations line item shall not	
120	lapse at the close of Fiscal Year 2021. The use of any	
121	nonlapsing funds is limited to (1) \$1,800,000 for general	
122	operations of the Executive Director's Office due to a	
123	forecasted reduction in the federal indirect collections in FY	
124	2022, (2) \$300,000 in programming and information	
125	technology projects, replacement of computers and other	
126	information technology equipment, and a time-limited deputy	
127	to the Department of Technology Services director that helps	
128	coordinate information technology projects, (3) \$200,000	
129	ongoing development and maintenance of the vital records	
130	application portal, and (4) \$50,000 ongoing maintenance and	
131	upgrades of the database in the Office of Medical Examiner	
132	and the Electronic Death Entry Network or replacement of	
133	personal computers and information technology equipment in	
134	the Center for Health Data and Information.	
135	Pursuant to Section 63J-1-603 of the Utah Code, the	
136	Legislature intends that under Item 180 of Chapter 440, Laws	
137	of Utah 2020, up to \$90,000 General Fund provided for the	
138	Department of Health's Executive Director's Operations line	
139	item shall not lapse at the close of Fiscal Year 2021. The use of	
140	any nonlapsing funds is limited to the implementation of S.B.	
141	22, American Indian-alaska Native Related Amendments, from	
142	the 2020 General Session.	
143	ITEM 4 To Department of Health - Family Health and Preparedness	
144	From General Fund, One-Time	20,500
145	From Dedicated Credits Revenue, One-Time	9,000

146	From Beginning Nonlapsing Balances	1,040,900
147	From Closing Nonlapsing Balances	(294,000)
148	Schedule of Programs:	
149	Emergency Medical Services and Preparedness	138,900
150	Health Facility Licensing and Certification	12,800
151	Maternal and Child Health	297,800
152	Primary Care	326,900

153           Of the appropriations provided by this item, \$8,500 is to  
 154 implement the provisions of *Fetal Exposure Reporting and*  
 155 *Treatment Amendments* (House Bill 244, 2020 General  
 156 Session), \$8,400 is to implement the provisions of *Disposition*  
 157 *of Fetal Remains* (Senate Bill 67, 2020 General Session),  
 158 \$1,400 is to implement the provisions of *Delegation of Health*  
 159 *Care Services Amendments* (House Bill 274, 2020 General  
 160 Session), \$11,200 is to implement the provisions of *Birthing*  
 161 *Facility Licensure Amendments* (House Bill 428, 2020 General  
 162 Session).

163           Pursuant to Section 63J-1-603 of the Utah Code, the  
 164 Legislature intends that under Item 57 of Chapter 5, of Utah  
 165 Laws 2020, up to \$1,275,000 provided for the Family Health  
 166 and Preparedness line item shall not lapse at the close of Fiscal  
 167 Year 2021. The use of any nonlapsing funds is limited to (1)  
 168 \$50,000 to the services of eligible clients in the Assistance for  
 169 People with Bleeding Disorders Program, (2) \$200,000 to  
 170 testing, certifications, background screenings, replacement of  
 171 testing equipment and supplies in the Emergency Medical  
 172 Services program, (3) \$210,000 to health facility plan review  
 173 activities in Health Facility Licensing and Certification, (4)  
 174 \$150,000 to health facility licensure and certification activities  
 175 in Health Facility Licensing and Certification, (5) \$145,000 to  
 176 Emergency Medical Services and Health Facility Licensing  
 177 background screening for replacement of live scan machines,  
 178 and enhancements and maintenance of the Direct Access  
 179 Clearing System, and (6) \$520,000 to evidence-based nurse  
 180 home visiting services for at-risk individuals with a priority  
 181 focus on first-time mothers.

182           Pursuant to Section 63J-1-603 of the Utah Code, the

183 Legislature intends that under Item 57 of Chapter 5, Laws of  
 184 Utah 2020, up to \$500,000 provided for the Department of  
 185 Health's Family Health and Preparedness line item shall not  
 186 lapse at the close of Fiscal Year 2021. Civil money penalties  
 187 collected in the Bureau of Licensing for Child Care Licensing  
 188 and Health Facility Licensing programs. The use of any  
 189 nonlapsing funds is limited to upgrades to databases, training  
 190 for providers and staff, or assistance of individuals during a  
 191 facility shutdown.

192 Pursuant to Section 63J-1-603 of the Utah Code, the  
 193 Legislature intends that under Item 41 of Chapter 2, Laws of  
 194 Utah 2021 Sixth Special Session, up to \$10,000 General Fund  
 195 provided for the Department of Health's Family Health and  
 196 Preparedness line item shall not lapse at the close of Fiscal  
 197 Year 2021. The use of any nonlapsing funds is limited to uses  
 198 for Newborn Safe Haven.

199	ITEM 5 To Department of Health - Medicaid and Health Financing	
200	From General Fund, One-Time	4,900
201	From Federal Funds, One-Time	14,000
202	From Medicaid Expansion Fund, One-Time	9,100
203	From Beginning Nonlapsing Balances	1,299,300
204	Schedule of Programs:	
205	Director's Office	28,000
206	Financial Services	1,299,300

207 Of the appropriations provided by this item, \$28,000 is to  
 208 implement the provisions of *Substance Use and Health Care*  
 209 *Amendments* (House Bill 38, 2020 General Session).

210 Pursuant to Section 63J-1-603 of the Utah Code, the  
 211 Legislature intends that under Item 59 of Chapter 5, Laws of  
 212 Utah 2020, up to \$975,000 provided for the Department of  
 213 Health's Medicaid and Health Financing line item shall not  
 214 lapse at the close of Fiscal Year 2021. The use of any  
 215 nonlapsing funds is limited to: (1) \$500,000 for providing  
 216 application level security and redundancy for core Medicaid  
 217 applications and (2) \$475,000 for compliance with unfunded  
 218 mandates and the purchase of computer equipment and  
 219 software.

220	Pursuant to Section 63J-1-603 of the Utah Code, the	
221	Legislature intends that under Item 59 of Chapter 5, Laws of	
222	Utah 2020, up to \$1,299,300 provided for the Department of	
223	Health's Medicaid and Health Financing line item shall not	
224	lapse at the close of Fiscal Year 2021. The use of any	
225	nonlapsing funds is limited to the redesign and replacement of	
226	the Medicaid Management Information System.	
227	ITEM 6	To Department of Health - Medicaid Services
228		From General Fund, One-Time (53,481,800)
229		From Federal Funds, One-Time 36,677,600
230		From Federal Funds - Enhanced FMAP, One-Time 43,909,300
231		From Beginning Nonlapsing Balances 2,141,400
232		Schedule of Programs:
233		Accountable Care Organizations 20,499,200
234		Intermediate Care Facilities for the Intellectually Disabled 6,605,900
235		Other Services 2,141,400
236	Pursuant to Section 63J-1-603 of the Utah Code, the	
237	Legislature intends under Item 61 of Chapter 5, Laws of Utah	
238	2020, up to \$6,000,000 provided for the Department of Health's	
239	Medicaid Services line item shall not lapse at the close of	
240	Fiscal Year 2021. The use of any nonlapsing funds is limited to	
241	(1) \$500,000 for providing application level security and	
242	redundancy for core Medicaid applications and (2) \$5,500,000	
243	for the redesign and replacement of the Medicaid Management	
244	Information System.	
245	ITEM 7	To Department of Health - Primary Care Workforce Financial
246		Assistance
247		From Beginning Nonlapsing Balances 100,300
248		Schedule of Programs:
249		Primary Care Workforce Financial Assistance 100,300
250	ITEM 8	To Department of Health - Rural Physicians Loan Repayment
251		Assistance
252		From Beginning Nonlapsing Balances 172,000
253		From Closing Nonlapsing Balances (85,900)
254		Schedule of Programs:
255		Rural Physicians Loan Repayment Program 86,100
256	DEPARTMENT OF HUMAN SERVICES	

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257	ITEM 9	To Department of Human Services - Division of Aging and Adult	
258	Services		
259		From General Fund, One-Time	(33,700)
260		From Revenue Transfers, One-Time	(46,400)
261		From Beginning Nonlapsing Balances	300,000
262		Schedule of Programs:	
263		Administration - DAAS	(1,638,400)
264		Adult Protective Services	564,300
265		Aging Alternatives	(1,200)
266		Aging Waiver Services	466,300
267		Local Government Grants - Formula Funds	964,600
268		Non-Formula Funds	(135,700)
269		Under Section 63J-1-603 of the Utah Code, the Legislature	
270		intends that up to \$200,000 of appropriations provided in Item	
271		65, Chapter 5, Laws of Utah 2020 for the Department of	
272		Human Services - Division of Aging and Adult Services not	
273		lapse at the close of FY 2021. The use of any nonlapsing funds	
274		is limited to the purchase of computer equipment and software;	
275		capital equipment or improvements; other equipment or	
276		supplies; special projects or studies; and client services for	
277		Adult Protective Services and the Aging Waiver consistent	
278		with the requirements found at UCA 63J-1-603(3).	
279	ITEM 10	To Department of Human Services - Division of Child and Family	
280	Services		
281		From General Fund, One-Time	(1,277,600)
282		From Federal Funds, One-Time	128,400
283		From Federal Funds - CARES Act, One-Time	(127,700)
284		From Federal Funds - Enhanced FMAP, One-Time	701,400
285		From Dedicated Credits Revenue, One-Time	(451,700)
286		From Revenue Transfers, One-Time	(1,697,700)
287		From Transfer for COVID-19 Response, One-Time	1,879,700
288		From Beginning Nonlapsing Balances	3,036,800
289		Schedule of Programs:	
290		Administration - DCFS	(4,323,700)
291		Adoption Assistance	2,969,600
292		Child Welfare Management Information System	(399,300)
293		Domestic Violence	2,498,800



294	Facility-Based Services	926,400
295	In-Home Services	3,127,900
296	Minor Grants	3,016,600
297	Out-of-Home Care	108,800
298	Selected Programs	1,342,500
299	Service Delivery	(2,776,900)
300	Special Needs	(13,100)
301	Provider Payments	(4,286,000)

302           Of the appropriations provided by this item, \$6,300 is to  
 303           implement the provisions of *Abuse, Neglect, and Dependency*  
 304           *Proceedings Amendments* (House Bill 33, 2020 General  
 305           Session).

306           The Legislature intends the Department of Human Services  
 307           - Division of Child and Family Services use nonlapsing state  
 308           funds originally appropriated for Adoption Assistance  
 309           non-Title-IV-E monthly subsidies for any children that were  
 310           not initially Title IV-E eligible in foster care, but that now  
 311           qualify for Title IV-E adoption assistance monthly subsidies  
 312           under eligibility exception criteria specified in P.L. 112-34  
 313           [Social Security Act Section 473(e)]. These funds shall only be  
 314           used for child welfare services allowable under Title IV-B or  
 315           Title IV-E of the Social Security Act consistent with the  
 316           requirements found at UCA 63J-1-603(3)(b).

317           Under Section 63J-1-603 of the Utah Code, the Legislature  
 318           intends that up to \$3,200,000 of appropriations provided in  
 319           Item 66, Chapter 5, Laws of Utah 2020 for the Department of  
 320           Human Services - Division of Child and Family Services not  
 321           lapse at the close of FY 2021. The use of any nonlapsing funds  
 322           is limited to facility repair, maintenance, and improvements;  
 323           Adoption Assistance; Contracted Services; In-Home Services;  
 324           Out of Home Care; Selected Services; Service Delivery;  
 325           Special Needs; Domestic Violence programs; Utah County  
 326           Domestic Violence Shelter; SAFE Management Information  
 327           System development and operations consistent with the  
 328           requirements found at UCA 63J-1-603(3)(b).

329	ITEM 11	To Department of Human Services - Executive Director Operations	
330		From Federal Funds, One-Time	35,000

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331	From Federal Funds - CARES Act, One-Time	(35,000)
332	From Beginning Nonlapsing Balances	23,300
333	Schedule of Programs:	
334	Executive Director's Office	23,300
335	Fiscal Operations	(150,800)
336	Legal Affairs	(32,600)
337	Office of Licensing	(129,100)
338	Office of Quality and Design	284,400
339	Utah Developmental Disabilities Council	28,100
340	Under Section 63J-1-603 of the Utah Code, the Legislature	
341	intends that up to \$75,000 of appropriations provided in Item	
342	113, Chapter 5, Laws of Utah 2020 for the Department of	
343	Human Services - Executive Director Operations not lapse at	
344	the close of FY 2021. The use of any nonlapsing funds is	
345	limited to expenditures for data processing and technology	
346	based expenditures; facility repairs, maintenance, and	
347	improvements; and short-term projects and studies that	
348	promote efficiency and service improvement.	
349	ITEM 12 To Department of Human Services - Office of Public Guardian	
350	From Federal Funds, One-Time	(500)
351	From Revenue Transfers, One-Time	(500)
352	From Beginning Nonlapsing Balances	3,800
353	Schedule of Programs:	
354	Office of Public Guardian	2,800
355	Under Section 63J-1-603 of the Utah Code, the Legislature	
356	intends that up to \$25,000 of appropriations provided in Item	
357	114, Chapter 5, Laws of Utah 2020 for the Department of	
358	Human Services - Office of Public Guardian not lapse at the	
359	close of FY 2021. The use of any nonlapsing funds is limited to	
360	the purchase of computer equipment and software; capital	
361	equipment or improvements; other equipment or supplies; and	
362	special projects or studies.	
363	ITEM 13 To Department of Human Services - Office of Recovery Services	
364	From Federal Funds, One-Time	(210,900)
365	From Dedicated Credits Revenue, One-Time	(3,793,200)
366	From Revenue Transfers, One-Time	(141,100)
367	Schedule of Programs:	

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368	Administration - ORS	(5,300)
369	Attorney General Contract	151,900
370	Child Support Services	(5,292,900)
371	Children in Care Collections	(189,200)
372	Electronic Technology	1,218,600
373	Financial Services	(7,600)
374	Medical Collections	(20,700)
375	ITEM 14 To Department of Human Services - Division of Services for	
376	People with Disabilities	
377	From General Fund, One-Time	(16,961,200)
378	From Federal Funds, One-Time	(5,600)
379	From Dedicated Credits Revenue, One-Time	(165,000)
380	From Expendable Receipts, One-Time	(100,000)
381	From Revenue Transfers, One-Time	(9,130,000)
382	From Revenue Transfers - FMAP Enhancement, One-Time	12,487,400
383	From Beginning Nonlapsing Balances	12,064,700
384	Schedule of Programs:	
385	Administration - DSPD	238,000
386	Community Supports Waiver	(4,100,800)
387	Non-waiver Services	(768,300)
388	Physical Disabilities Waiver	(1,500)
389	Service Delivery	(382,600)
390	Utah State Developmental Center	(143,300)
391	Community Transitions Waiver	3,348,800
392	ITEM 15 To Department of Human Services - Division of Substance Abuse	
393	and Mental Health	
394	From General Fund, One-Time	(818,100)
395	From Federal Funds, One-Time	306,000
396	From Dedicated Credits Revenue, One-Time	(463,200)
397	From Expendable Receipts, One-Time	(100)
398	From Revenue Transfers - FMAP Enhancement, One-Time	818,100
399	From Beginning Nonlapsing Balances	254,300
400	Schedule of Programs:	
401	Administration - DSAMH	(5,471,900)
402	Community Mental Health Services	3,761,500
403	Drug Courts	(558,100)
404	Local Substance Abuse Services	1,280,900

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405	Mental Health Centers	(2,531,900)
406	Residential Mental Health Services	(600)
407	State Hospital	(634,600)
408	State Substance Abuse Services	4,251,700

409           Of the appropriations provided by this item, \$306,000 is to  
 410 implement the provisions of *Fetal Exposure Reporting and*  
 411 *Treatment Amendments* (House Bill 244, 2020 General  
 412 Session).

413           Under Section 63J-1-603 of the Utah Code, the Legislature  
 414 intends that up to \$3,000,000 of appropriations provided in  
 415 Item 69, Chapter 5, Laws of Utah 2020 and subsequent FY  
 416 2021 appropriations for the Department of Human Services -  
 417 Division of Substance Abuse and Mental Health not lapse at  
 418 the close of FY 2021. The use of any nonlapsing funds is  
 419 limited to expenditures for data processing and technology  
 420 based expenditures; facility repairs, maintenance, and  
 421 improvements; other charges and pass through expenditures;  
 422 short-term projects and studies that promote efficiency and  
 423 service improvement; appropriated one-time projects; and  
 424 appropriated restricted fund purposes.

425 DEPARTMENT OF WORKFORCE SERVICES

426	ITEM 16 To Department of Workforce Services - Administration	
427	From OWHT-Fed Home Income, One-Time	(7,000)
428	From OWHT-Low Income Housing-PI, One-Time	(6,700)
429	From Beginning Nonlapsing Balances	13,900

430 Schedule of Programs:

431	Administrative Support	(10,700)
432	Communications	13,200
433	Executive Director's Office	(1,000)
434	Human Resources	(900)
435	Internal Audit	(400)

436           Under Section 63J-1-603 of the Utah Code, the Legislature  
 437 intends that up to \$200,000 of General Fund appropriations  
 438 provided in Item 115 of Chapter 5 Laws of Utah 2020, for the  
 439 Department of Workforce Services' Administration line item,  
 440 shall not lapse at the close of Fiscal Year 2021. The use of any  
 441 nonlapsing funds is limited to the purchase of equipment and

442	software, one-time studies, and one-time projects.	
443	ITEM 17 To Department of Workforce Services - General Assistance	
444	From Beginning Nonlapsing Balances	1,777,400
445	Schedule of Programs:	
446	General Assistance	1,777,400
447	ITEM 18 To Department of Workforce Services - Housing and Community	
448	Development	
449	From Federal Funds, One-Time	121,000,000
450	From Dedicated Credits Revenue, One-Time	51,400,000
451	From Gen. Fund Rest. - Special Admin. Expense Acct., One-Time	1,000,000
452	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	7,000,000
453	From Beginning Nonlapsing Balances	2,646,400
454	Schedule of Programs:	
455	Community Development	223,300
456	Homeless Committee	9,307,600
457	Weatherization Assistance	115,500
458	Housing Development	173,400,000
459	Under Section 63J-1-603 of the Utah Code, the Legislature	
460	intends that up to \$1,000,000 of Special Administrative	
461	Expense Account appropriations provided for the Department	
462	of Workforce Services' Housing and Community Development	
463	line item shall not lapse at the close of Fiscal Year 2021. The	
464	use of any nonlapsing funds is limited to administrative costs	
465	associated with emergency rental assistance from the	
466	Consolidated Appropriations Act.	
467	The Legislature intends that an amount equal to the lesser	
468	of the \$7 million appropriation to the Homeless Committee or	
469	the amounts from the proceeds from the sale of the land located	
470	at 210 South Rio Grande Street, Salt Lake City, be used as	
471	follows: (a) 50% shall be used to assist a nonprofit entity that	
472	owns three or more homeless shelters in a county of the first	
473	class in paying off a loan taken out by the entity to build a	
474	homeless shelter located in a county of the first class as	
475	described in Subsection 35A-8-604(10); and (b) 50% may be	
476	used to provide funding for the ongoing operations of one or	
477	more homeless services resource centers and for overflow	
478	costs.	

479 Under Section 63J-1-603 of the Utah Code, the Legislature  
480 intends that up to \$1,500,000 of general fund appropriations  
481 provided in Item 1 of Chapter 414 Laws of Utah 2020, for the  
482 Department of Workforce Services' Housing and Community  
483 Development line item, shall not lapse at the close of Fiscal  
484 Year 2021. The use of any nonlapsing funds is limited to  
485 improvement of the electronic Homeless Management  
486 Information System as described in Senate Bill 244 of the Utah  
487 Legislature 2020 General Session.

488 Under Section 63J-1-603 of the Utah Code, the Legislature  
489 intends that up to \$325,000 of dedicated credit revenue  
490 appropriations provided in Item 72 of Chapter 5 Laws of Utah  
491 2020, for the Department of Workforce Services' Housing and  
492 Community Development line item, shall not lapse at the close  
493 of Fiscal Year 2021. The use of any nonlapsing funds is limited  
494 to one-time projects to develop a web-based application for the  
495 Private Activity Bond program.

496 Under Section 63J-1-603 of the Utah Code, the Legislature  
497 intends that up to \$2,500,000 of general fund restricted  
498 appropriations provided in Item 72 of Chapter 5 Laws of Utah  
499 2020, for the Department of Workforce Services' Housing and  
500 Community Development Division line item, shall not lapse at  
501 the close of Fiscal Year 2021. The use of any nonlapsing funds  
502 is limited to use by the Housing and Community Development  
503 Division and the State Homeless Coordinating Committee for  
504 designing, building, creating, renovating, or operating a facility.

505 Under Section 63J-1-603, the Legislature intends that  
506 appropriations provided under budget request entitled "Sale of  
507 Rio Grande Property" shall not lapse at the close of Fiscal Year  
508 2021 and an amount equal to the lesser of the appropriation  
509 described in the request entitled "Sale of Rio Grande Property"  
510 or the amount of the proceeds from the sale of the land located  
511 at 210 South Rio Grande Street, Salt Lake City, be used as  
512 follows: (1) 50% shall be used to assist a nonprofit entity that  
513 owns three or more homeless shelters in a county of the first  
514 class in paying off a loan taken out by the entity to build a  
515 homeless shelter located in a county of the first class as

516 described in Subsection 35A-5-604(1); and (2) 50% may be  
 517 used to provide funding for the ongoing operations of one or  
 518 more homeless services resource centers and for overflow  
 519 costs.

520 Under Section 63J-1-603 of the Utah Code, the Legislature  
 521 intends that up to \$500,000 of expendable receipts  
 522 appropriations provided in Item 72 of Chapter 5 Laws of Utah  
 523 2020, for the Department of Workforce Services' Housing and  
 524 Community Development Division line item, shall not lapse at  
 525 the close of Fiscal Year 2021. The use of any nonlapsing funds  
 526 is limited to weatherization assistance projects, including the  
 527 pass-through of utility rebates by the Department of Workforce  
 528 Services for weatherization assistance projects completed by  
 529 local governments.

530	ITEM 18A	To Department of Workforce Services - Nutrition Assistance -	
531		SNAP	
532		From Federal Funds, One-Time	353,766,700
533		Schedule of Programs:	
534		Nutrition Assistance - SNAP	353,766,700
535	ITEM 19	To Department of Workforce Services - Operation Rio Grande	
536		From Beginning Nonlapsing Balances	518,200
537		Schedule of Programs:	
538		Operation Rio Grande	518,200
539	ITEM 20	To Department of Workforce Services - Operations and Policy	
540		From Federal Funds, One-Time	92,000,000
541		From Gen. Fund Rest. - Special Admin. Expense Acct., One-Time	(1,000,000)
542		From OWHT-Fed Home Income, One-Time	(13,600)
543		From OWHT-Low Income Housing-PI, One-Time	(13,100)
544		From Beginning Nonlapsing Balances	1,254,000
545		Schedule of Programs:	
546		Eligibility Services	(200)
547		Facilities and Pass-Through	(8,700)
548		Information Technology	(17,800)
549		Workforce Development	254,000
550		Child Care Assistance	92,000,000
551		Under Section 63J-1-603 of the Utah Code, the Legislature	
552		intends that up to \$1,000,000 of Special Administrative	

553 Expense Account appropriations provided in Item 102 of  
 554 Chapter 416 Laws of Utah 2020, for the Department of  
 555 Workforce Services' Operations and Policy line item, shall not  
 556 lapse at the close of Fiscal Year 2021. The use of any  
 557 nonlapsing funds is limited to programs that reinvest in the  
 558 workforce and support employer initiatives and one-time  
 559 studies.

560 Under Section 63J-1-603 of the Utah Code, the Legislature  
 561 intends that up to \$3,200,000 of General Fund appropriations  
 562 provided in Item 74 of Chapter 5 Laws of Utah 2020, for the  
 563 Department of Workforce Services' Operations and Policy line  
 564 item, shall not lapse at the close of Fiscal Year 2021. The use  
 565 of any nonlapsing funds is limited to the purchase of equipment  
 566 and software, one-time studies, one-time projects, time-limited,  
 567 temporary personnel or contractor costs, and one-time training.

568 ITEM 21 To Department of Workforce Services - State Office of  
 569 Rehabilitation

570	From OWHT-Fed Home Income, One-Time	(500)
571	From OWHT-Low Income Housing-PI, One-Time	(500)
572	From Beginning Nonlapsing Balances	1,836,500
573	Schedule of Programs:	
574	Blind and Visually Impaired	1,000
575	Deaf and Hard of Hearing	(1,000)
576	Executive Director	1,835,500

577 Under Section 63J-1-603 of the Utah Code, the Legislature  
 578 intends that up to \$10,500,000 of General Fund appropriations  
 579 provided in Item 76 of Chapter 5 Laws of Utah 2020, for the  
 580 Department of Workforce Services' State Office of  
 581 Rehabilitation line item, shall not lapse at the close of Fiscal  
 582 Year 2021. The use of any nonlapsing funds is limited to the  
 583 purchase of equipment and software, including assistive  
 584 technology devices and items for the low vision store; one-time  
 585 studies; one-time projects associated with client services; and  
 586 one-time projects to enhance or maintain State Office of  
 587 Rehabilitation facilities and to facilitate co-location of  
 588 personnel.

589 Under Section 63J-1-603 of the Utah Code, the Legislature



590 intends that up to \$10,000 of dedicated credit revenue  
 591 appropriations provided in Item 76 of Chapter 5 Laws of Utah  
 592 2020, for the Department of Workforce Services' State Office  
 593 of Rehabilitation line item, shall not lapse at the close of Fiscal  
 594 Year 2021. The use of any nonlapsing funds is limited to the  
 595 purchase of items and devices for the low vision store.

596	ITEM 22	To Department of Workforce Services - Unemployment Insurance	
597		From Federal Funds, One-Time	61,091,900
598		From OWHT-Fed Home Income, One-Time	(700)
599		From OWHT-Low Income Housing-PI, One-Time	(700)
600		Schedule of Programs:	
601		Adjudication	(700)
602		Unemployment Insurance Administration	61,091,200

603 Under Section 63J-1-603 of the Utah Code, the Legislature  
 604 intends that up to \$60,000 of General Fund appropriations  
 605 provided in Item 116 of Chapter 5 Laws of Utah 2020, for the  
 606 Department of Workforce Services' Unemployment Insurance  
 607 line item, shall not lapse at the close of Fiscal Year 2021. The  
 608 use of any nonlapsing funds is limited to the purchase of  
 609 equipment and software and one-time projects associated with  
 610 client services.

611 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 612 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 613 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 614 accounts to which the money is transferred may be made without further legislative action, in  
 615 accordance with statutory provisions relating to the funds or accounts.

616 DEPARTMENT OF HEALTH

617	ITEM 23	To Department of Health - Organ Donation Contribution Fund	
618		From Beginning Fund Balance	97,600
619		From Closing Fund Balance	(97,600)

620	ITEM 24	To Department of Health - Spinal Cord and Brain Injury	
621		Rehabilitation Fund	
622		From Beginning Fund Balance	74,500
623		From Closing Fund Balance	(22,000)

624		Schedule of Programs:	
625		Spinal Cord and Brain Injury Rehabilitation Fund	52,500

626 ITEM 25 To Department of Health - Traumatic Brain Injury Fund

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627	From Beginning Fund Balance	(18,300)
628	From Closing Fund Balance	18,300
629	ITEM 26 To Department of Health - Pediatric Neuro-Rehabilitation Fund	
630	From Beginning Fund Balance	50,000
631	Schedule of Programs:	
632	Pediatric Neuro-Rehabilitation Fund	50,000
633	DEPARTMENT OF HUMAN SERVICES	
634	ITEM 27 To Department of Human Services - Out and About Homebound	
635	Transportation Assistance Fund	
636	From Dedicated Credits Revenue, One-Time	1,300
637	From Interest Income, One-Time	(600)
638	From Beginning Fund Balance	86,500
639	From Closing Fund Balance	(47,200)
640	Schedule of Programs:	
641	Out and About Homebound Transportation Assistance Fund	
642		40,000
643	ITEM 28 To Department of Human Services - Utah State Developmental	
644	Center Long-Term Sustainability Fund	
645	From Dedicated Credits Revenue, One-Time	7,254,700
646	From Beginning Fund Balance	1,182,300
647	From Closing Fund Balance	(1,129,100)
648	Schedule of Programs:	
649	Utah State Developmental Center Long-Term Sustainability Fund	
650		7,307,900
651	ITEM 29 To Department of Human Services - Utah State Developmental	
652	Center Miscellaneous Donation Fund	
653	From Dedicated Credits Revenue, One-Time	17,300
654	From Interest Income, One-Time	(5,600)
655	From Beginning Fund Balance	200
656	From Closing Fund Balance	(200)
657	Schedule of Programs:	
658	Utah State Developmental Center Miscellaneous Donation Fund	
659		11,700
660	ITEM 30 To Department of Human Services - Utah State Developmental	
661	Center Workshop Fund	
662	From Dedicated Credits Revenue, One-Time	13,700
663	From Beginning Fund Balance	(1,500)

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664	From Closing Fund Balance	1,500
665	Schedule of Programs:	
666	Utah State Developmental Center Workshop Fund	13,700
667	ITEM 31 To Department of Human Services - Utah State Hospital Unit Fund	
668	From Beginning Fund Balance	(3,600)
669	From Closing Fund Balance	3,600
670	DEPARTMENT OF WORKFORCE SERVICES	
671	ITEM 32 To Department of Workforce Services - Individuals with Visual	
672	Impairment Fund	
673	From Beginning Fund Balance	(3,700)
674	From Closing Fund Balance	4,000
675	Schedule of Programs:	
676	Individuals with Visual Impairment Fund	300
677	ITEM 33 To Department of Workforce Services - Navajo Revitalization	
678	Fund	
679	From Beginning Fund Balance	481,700
680	From Closing Fund Balance	(481,700)
681	ITEM 34 To Department of Workforce Services - Permanent Community	
682	Impact Bonus Fund	
683	From Beginning Fund Balance	10,517,600
684	From Closing Fund Balance	(10,517,600)
685	ITEM 35 To Department of Workforce Services - Permanent Community	
686	Impact Fund	
687	From Beginning Fund Balance	(22,673,400)
688	From Closing Fund Balance	30,888,900
689	Schedule of Programs:	
690	Permanent Community Impact Fund	8,215,500
691	ITEM 36 To Department of Workforce Services - Qualified Emergency Food	
692	Agencies Fund	
693	From Beginning Fund Balance	18,500
694	Schedule of Programs:	
695	Emergency Food Agencies Fund	18,500
696	ITEM 37 To Department of Workforce Services - Uintah Basin	
697	Revitalization Fund	
698	From Beginning Fund Balance	833,400
699	From Closing Fund Balance	(833,400)
700	ITEM 38 To Department of Workforce Services - Utah Community Center	

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701	for the Deaf Fund	
702	From Beginning Fund Balance	(400)
703	From Closing Fund Balance	400
704	ITEM 39    To Department of Workforce Services - Olene Walker Low	
705	Income Housing	
706	From Beginning Fund Balance	(2,583,700)
707	From Closing Fund Balance	3,380,600
708	Schedule of Programs:	
709	Olene Walker Low Income Housing	796,900
710	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
711	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
712	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
713	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
714	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
715	amounts between funds and accounts as indicated.	
716	DEPARTMENT OF HEALTH	
717	ITEM 40    To Department of Health - Qualified Patient Enterprise Fund	
718	From Closing Fund Balance	458,500
719	Schedule of Programs:	
720	Qualified Patient Enterprise Fund	458,500
721	DEPARTMENT OF WORKFORCE SERVICES	
722	ITEM 41    To Department of Workforce Services - Economic Revitalization	
723	and Investment Fund	
724	From Beginning Fund Balance	(100,000)
725	From Closing Fund Balance	100,000
726	ITEM 42    To Department of Workforce Services - State Small Business	
727	Credit Initiative Program Fund	
728	From Beginning Fund Balance	8,800
729	From Closing Fund Balance	(62,400)
730	Schedule of Programs:	
731	State Small Business Credit Initiative Program Fund	(53,600)
732	ITEM 43    To Department of Workforce Services - Unemployment	
733	Compensation Fund	
734	From Federal Funds, One-Time	364,804,500
735	From Beginning Fund Balance	(286,450,700)
736	From Closing Fund Balance	(439,847,700)
737	Schedule of Programs:	

738	Unemployment Compensation Fund	(361,493,900)
739	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
740	the State Division of Finance to transfer the following amounts between the following funds or	
741	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
742	must be authorized by an appropriation.	
743	ITEM 44 To Ambulance Service Provider Assessment Expendable Revenue	
744	Fund	
745	From Beginning Fund Balance	13,900
746	Schedule of Programs:	
747	Ambulance Service Provider Assessment Expendable Revenue Fund	
748		13,900
749	ITEM 45 To Medicaid Expansion Fund	
750	From Beginning Fund Balance	48,459,400
751	From Closing Fund Balance	(52,010,800)
752	Schedule of Programs:	
753	Medicaid Expansion Fund	(3,551,400)
754	ITEM 46 To General Fund Restricted - Children's Hearing Aid Program	
755	Account	
756	From Beginning Fund Balance	139,300
757	Schedule of Programs:	
758	General Fund Restricted - Children's Hearing Aid Account	139,300
759	ITEM 47 To General Fund Restricted - Medicaid Restricted Account	
760	From Beginning Fund Balance	18,010,000
761	Schedule of Programs:	
762	Medicaid Restricted Account	18,010,000
763	ITEM 48 To Adult Autism Treatment Account	
764	From Dedicated Credits Revenue, One-Time	(500,000)
765	Schedule of Programs:	
766	Adult Autism Treatment Account	(500,000)
767	ITEM 49 To General Fund Restricted - Homeless Account	
768	From Beginning Fund Balance	38,200
769	Schedule of Programs:	
770	General Fund Restricted - Pamela Atkinson Homeless Account	
771		38,200
772	ITEM 50 To General Fund Restricted - Homeless to Housing Reform	
773	Account	
774	From Revenue Transfers, One-Time	18,350,000

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775	Schedule of Programs:	
776	General Fund Restricted - Homeless to Housing Reform Restricted	
777	Account	18,350,000
778	ITEM 51 To General Fund Restricted - School Readiness Account	
779	From Beginning Fund Balance	6,633,300
780	From Closing Fund Balance	(5,169,000)
781	Schedule of Programs:	
782	General Fund Restricted - School Readiness Account	1,464,300
783	Subsection 1(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
784	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
785	DEPARTMENT OF HUMAN SERVICES	
786	ITEM 52 To Department of Human Services - Human Services Client Trust	
787	Fund	
788	From Beginning Fund Balance	216,700
789	From Closing Fund Balance	(216,700)
790	ITEM 53 To Department of Human Services - Maurice N. Warshaw Trust	
791	Fund	
792	From Beginning Fund Balance	3,300
793	From Closing Fund Balance	(3,300)
794	ITEM 54 To Department of Human Services - Utah State Developmental	
795	Center Patient Account	
796	From Interest Income, One-Time	(800)
797	From Trust and Agency Funds, One-Time	87,600
798	From Beginning Fund Balance	280,900
799	From Closing Fund Balance	(280,900)
800	Schedule of Programs:	
801	Utah State Developmental Center Patient Account	86,800
802	ITEM 55 To Department of Human Services - Utah State Hospital Patient	
803	Trust Fund	
804	From Beginning Fund Balance	(21,700)
805	From Closing Fund Balance	21,700
806	DEPARTMENT OF WORKFORCE SERVICES	
807	ITEM 56 To Department of Workforce Services - Individuals with Visual	
808	Impairment Vendor Fund	
809	From Beginning Fund Balance	(41,900)
810	From Closing Fund Balance	64,400
811	Schedule of Programs:	

812                                      Individuals with Visual Disabilities Vendor Fund                                      22,500

813                                      Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the  
814 fiscal year beginning July 1, 2021 and ending June 30, 2022.

815                                      Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
816 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
817 money from the funds or accounts indicated for the use and support of the government of the state of  
818 Utah.

819 DEPARTMENT OF HEALTH

820	ITEM 57	To Department of Health - Children's Health Insurance Program	
821		From General Fund	21,677,400
822		From Federal Funds	129,733,400
823		From Dedicated Credits Revenue	2,176,500
824		From Expendable Receipts - Rebates	5,301,900
825		From General Fund Restricted - Tobacco Settlement Account	10,452,900
826		From Revenue Transfers	233,900

827 Schedule of Programs:

828                                      Children's Health Insurance Program                                      169,576,000

829                                      In accordance with UCA 63J-1-201, the Legislature intends  
830 that the Department of Health report on the following  
831 performance measures for the Children's Health Insurance  
832 Program line item, whose mission is "Provide access to quality,  
833 cost-effective health care for eligible Utahans." The  
834 Department of Health shall report to the Office of the  
835 Legislative Fiscal Analyst and to the Governor's Office of  
836 Management and Budget before October 1, 2021 the final  
837 status of performance measures established in FY 2021  
838 appropriations bills and the current status of the following  
839 performance measures for FY 2022: 1) percent of children less  
840 than 15 months old that received at least six or more well-child  
841 visits (Target = 70% or more); 2) Children (3-17 years of age)  
842 who had an outpatient visit with a primary care practitioner or  
843 obstetrics/gynecologist and who had evidence of Body Mass  
844 Index percentile documentation (Target = 70% or more); and 3)  
845 percent of adolescents who received one meningococcal  
846 vaccine and one TDAP (tetanus, diphtheria, and pertussis)  
847 between the members 10th and 13th birthdays (Target = 80%).

848 ITEM 58 To Department of Health - Disease Control and Prevention

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849	From General Fund	16,791,400
850	From Federal Funds	40,539,600
851	From Federal Funds, One-Time	90,500,000
852	From Dedicated Credits Revenue	10,287,200
853	From Expendable Receipts	1,624,300
854	From Expendable Receipts - Rebates	5,408,400
855	From General Fund Restricted - Cancer Research Account	20,000
856	From General Fund Restricted - Children with Cancer Support Restricted Account	
857		10,500
858	From General Fund Restricted - Children with Heart Disease Support Restr Acct	
859		10,500
860	From General Fund Restricted - Cigarette Tax Restricted Account	3,150,000
861	From Department of Public Safety Restricted Account	323,800
862	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
863	Restricted Account	9,000,000
864	From Gen. Fund Rest. - State Lab Drug Testing Account	732,600
865	From General Fund Restricted - Tobacco Settlement Account	3,277,100
866	From Revenue Transfers	1,751,300
867	Schedule of Programs:	
868	Clinical and Environmental Lab Certification Programs	703,200
869	Epidemiology	119,233,200
870	General Administration	2,755,100
871	Health Promotion	39,524,200
872	Utah Public Health Laboratory	13,747,400
873	Office of the Medical Examiner	7,463,600
874	The Legislature intends that the Department of Health	
875	report to the Social Services Appropriations Subcommittee by	
876	October 1, 2021 on the results of recent initiatives to improve	
877	the accuracy of records in the Utah Statewide Immunization	
878	System for (1) youth for under reporting of Tdap (tetanus,	
879	diphtheria, and pertussis) and Td (tetanus and diphtheria)	
880	immunization, (2) adults over 65 years old for better links to	
881	death records, (3) identifying how many medical providers are	
882	not enrolled, and (4) recommendations for what would need to	
883	happen long term so that the USIIS database could be complete	
884	and accurate.	
885	In accordance with UCA 63J-1-201, the Legislature intends	



886 that the Department of Health report on the following  
 887 performance measures for the Disease Control and Prevention  
 888 line item, whose mission is "prevent chronic disease and injury,  
 889 rapidly detect and investigate communicable diseases and  
 890 environmental health hazards, provide prevention-focused  
 891 education, and institute control measures to reduce and prevent  
 892 the impact of disease." The Department of Health shall report  
 893 to the Office of the Legislative Fiscal Analyst and to the  
 894 Governor's Office of Management and Budget before October  
 895 1, 2021 the final status of performance measures established in  
 896 FY 2021 appropriations bills and the current status of the  
 897 following performance measures for FY 2022: 1) gonorrhea  
 898 cases per 100,000 population (Target = 89 people or less); 2)  
 899 percentage of adults who are current smokers (Target = 7.5% or  
 900 less); 3) complete forensic toxicology law enforcement and  
 901 medical examiner testing within 45 days (Target = 95%); and  
 902 4) Utah youth use of electronic cigarettes in grades 8, 10, and  
 903 12 (Target = 11.1% or less).

904 Of the appropriations provided by this item, \$9,500 is to  
 905 implement the provisions of *Rare Disease Advisory Council*  
 906 (House Bill 106, 2020 General Session).

907	ITEM 59	To Department of Health - Executive Director's Operations	
908		From General Fund	7,476,200
909		From Federal Funds	6,241,200
910		From Federal Funds, One-Time	2,329,800
911		From Dedicated Credits Revenue	2,870,400
912		From General Fund Restricted - Children with Cancer Support Restricted Account	
913			2,000
914		From General Fund Restricted - Children with Heart Disease Support Restr Acct	
915			2,000
916		From Revenue Transfers	2,865,600
917		From Lapsing Balance	(4,000)
918		Schedule of Programs:	
919		Adoption Records Access	59,800
920		Center for Health Data and Informatics	7,003,900
921		Executive Director	5,431,700
922		Office of Internal Audit	733,800

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923	Program Operations	8,477,700
924	Center for Medical Cannabis	76,300
925	In accordance with UCA 63J-1-201, the Legislature intends	
926	that the Department of Health report on the following	
927	performance measures for the Executive Director's Operations	
928	line item, whose mission is "protect the public's health through	
929	preventing avoidable illness, injury, disability, and premature	
930	death; assuring access to affordable, quality health care; and	
931	promoting health lifestyles by providing services and oversight	
932	of services which are applicable throughout all divisions and	
933	bureaus of the Department." The Department of Health shall	
934	report to the Office of the Legislative Fiscal Analyst and to the	
935	Governor's Office of Management and Budget before October	
936	1, 2021 the final status of performance measures established in	
937	FY 2021 appropriations bills and the current status of the	
938	following performance measures for FY 2022: 1) percent of	
939	known restricted applications/systems that have reviewed,	
940	planned for, or mitigated identified risks according to	
941	procedure (Goal 100%); 2) births occurring in a hospital are	
942	entered accurately by hospital staff into the electronic birth	
943	registration system within 10 calendar days (Target = 99%); 3)	
944	percentage of all deaths registered in the electronic death	
945	registration system within five calendar days (Target = 90% or	
946	more); and 4) number of requests for data products produced	
947	by the Office of Health Care Statistics (Target = 139).	
948	ITEM 60 To Department of Health - Family Health and Preparedness	
949	From General Fund	26,522,700
950	From Federal Funds	71,892,900
951	From Dedicated Credits Revenue	3,311,100
952	From Expendable Receipts	135,000
953	From Expendable Receipts - Rebates	8,900,000
954	From General Fund Restricted - Adult Autism Treatment Account	500,000
955	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	292,100
956	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	106,800
957	From General Fund Restricted - Emergency Medical Services System Account	
958		1,500,000
959	From Revenue Transfers	7,141,900

960	From Beginning Nonlapsing Balances	2,061,400
961	From Closing Nonlapsing Balances	(2,213,000)
962	Schedule of Programs:	
963	Children with Special Health Care Needs	32,075,700
964	Director's Office	3,293,300
965	Emergency Medical Services and Preparedness	2,996,800
966	Health Facility Licensing and Certification	8,682,900
967	Maternal and Child Health	57,186,000
968	Primary Care	4,253,600
969	Public Health and Health Care Preparedness	9,366,400
970	Emergency Medical Services Grants	2,296,200
971	In accordance with UCA 63J-1-201, the Legislature intends	
972	that the Department of Health report on the following	
973	performance measures for the Family Health and Preparedness	
974	line item, whose mission is "We are engaged professionals	
975	improving the health, safety and well-being of Utahns." The	
976	Department of Health shall report to the Office of the	
977	Legislative Fiscal Analyst and to the Governor's Office of	
978	Management and Budget before October 1, 2021 the final	
979	status of performance measures established in FY 2021	
980	appropriations bills and the current status of the following	
981	performance measures for FY 2022: 1) the percent of children	
982	who demonstrated improvement in social-emotional skills,	
983	including social relationships (Goal = 69% or more); 2)	
984	annually perform on-site survey inspections of health care	
985	facilities (Goal = 80%); and 3) the Bureau will identify five	
986	EMS agencies that are considered to be having financial issues	
987	for an audit. The Bureau will then review and resolve the audit	
988	findings with each agency (Goal = 80%).	
989	Of the appropriations provided by this item, \$8,500 is to	
990	implement the provisions of <i>Fetal Exposure Reporting and</i>	
991	<i>Treatment Amendments</i> (House Bill 244, 2020 General	
992	Session) and \$200 is to implement the provisions of	
993	<i>Disposition of Fetal Remains</i> (Senate Bill 67, 2020 General	
994	Session).	
995	ITEM 61 To Department of Health - Local Health Departments	
996	From General Fund	2,137,500

997 Schedule of Programs:

998 Local Health Department Funding 2,137,500

999 In accordance with UCA 63J-1-201, the Legislature intends

1000 that the Department of Health report on the following

1001 performance measures for the Local Health Departments line

1002 item, whose mission is "To prevent sickness and death from

1003 infectious diseases and environmental hazards; to monitor

1004 diseases to reduce spread; and to monitor and respond to

1005 potential bioterrorism threats or events, communicable disease

1006 outbreaks, epidemics and other unusual occurrences of illness."

1007 The Department of Health shall report to the Office of the

1008 Legislative Fiscal Analyst and to the Governor's Office of

1009 Management and Budget before October 1, 2021 the final

1010 status of performance measures established in FY 2021

1011 appropriations bills and the current status of the following

1012 performance measures for FY 2022: 1) number of local health

1013 departments that maintain a board of health that annually

1014 adopts a budget, appoints a local health officer, conducts an

1015 annual performance review for the local health officer, and

1016 reports to county commissioners on health issues (Target = 13

1017 or 100%); 2) number of local health departments that provide

1018 communicable disease epidemiology and control services

1019 including disease reporting, response to outbreaks, and

1020 measures to control tuberculosis (Target = 13 or 100%); 3)

1021 number of local health departments that maintain a program of

1022 environmental sanitation which provides oversight of

1023 restaurants food safety, swimming pools, and the indoor clean

1024 air act (Target = 13 or 100%); 4) achieve and maintain an

1025 effective coverage rate for universally recommended

1026 vaccinations among young children up to 35 months of age

1027 (Target = 90%); 5) reduce the number of cases of pertussis

1028 among children under 1 year of age, and among adolescents

1029 aged 11 to 18 years (Target = 73 or less for infants and 322

1030 cases or less for youth); and 6) local health departments will

1031 increase the number of health and safety related school

1032 buildings and premises inspections by 10% (from 80% to

1033 90%).

1034	ITEM 62	To Department of Health - Medicaid and Health Financing	
1035		From General Fund	5,125,200
1036		From Federal Funds	107,448,700
1037		From Dedicated Credits Revenue	5,000
1038		From Expendable Receipts	12,692,000
1039		From Medicaid Expansion Fund	2,869,100
1040		From Nursing Care Facilities Provider Assessment Fund	1,133,500
1041		From Revenue Transfers	36,487,300
1042		Schedule of Programs:	
1043		Long-term Services and Supports	4,413,800
1044		Contracts	1,589,800
1045		Healthcare Policy and Authorization	3,877,100
1046		Department of Workforce Services' Seeded Services	48,254,100
1047		Director's Office	3,074,100
1048		Eligibility Policy	3,255,200
1049		Financial Services	27,551,700
1050		Managed Health Care	8,254,400
1051		Medicaid Operations	22,614,500
1052		Other Seeded Services	42,876,100
1053		In accordance with UCA 63J-1-201, the Legislature intends	
1054		that the Department of Health report on the following	
1055		performance measures for the Medicaid and Health Financing	
1056		line item, whose mission is "Provide access to quality,	
1057		cost-effective health care for eligible Utahans." The	
1058		Department of Health shall report to the Office of the	
1059		Legislative Fiscal Analyst and to the Governor's Office of	
1060		Management and Budget before October 1, 2021 the final	
1061		status of performance measures established in FY 2021	
1062		appropriations bills and the current status of the following	
1063		performance measures for FY 2022: 1) average decision time	
1064		on pharmacy prior authorizations (Target = 24 hours or less); 2)	
1065		percent of clean claims adjudicated within 30 days of	
1066		submission (Target = 98%); and 3) total count of Medicaid and	
1067		Children's Health Insurance Program clients educated on proper	
1068		benefit use and plan selection (Target = 150,000 or more).	
1069	ITEM 63	To Department of Health - Medicaid Sanctions	
1070		From Beginning Nonlapsing Balances	1,979,000

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1071	From Closing Nonlapsing Balances	(1,979,000)
1072	In accordance with UCA 63J-1-201, the Legislature intends	
1073	that the Department of Health report on how expenditures from	
1074	the Medicaid Sanctions line item, whose mission is "Provide	
1075	access to quality, cost-effective health care for eligible	
1076	Utahans." The Department of Health shall report to the Office	
1077	of the Legislative Fiscal Analyst and to the Governor's Office	
1078	of Management and Budget before October 1, 2021 the final	
1079	status of performance measures established in FY 2021	
1080	appropriations bills and the current status of the following	
1081	performance measures for FY 2022: met federal requirements	
1082	which constrain its use.	
1083	ITEM 64 To Department of Health - Medicaid Services	
1084	From General Fund	549,746,100
1085	From General Fund, One-Time	(2,497,100)
1086	From Federal Funds	3,246,826,200
1087	From Federal Funds, One-Time	(5,195,500)
1088	From Dedicated Credits Revenue	2,720,800
1089	From Expendable Receipts	170,215,300
1090	From Expendable Receipts - Rebates	183,576,500
1091	From Ambulance Service Provider Assess Exp Rev Fund	4,420,100
1092	From Hospital Provider Assessment Fund	56,045,500
1093	From Medicaid Expansion Fund	112,685,300
1094	From Nursing Care Facilities Provider Assessment Fund	37,605,200
1095	From General Fund Restricted - Tobacco Settlement Account	570,000
1096	From Revenue Transfers	157,885,000
1097	From Pass-through	1,813,000
1098	Schedule of Programs:	
1099	Accountable Care Organizations	1,249,231,600
1100	Dental Services	87,490,400
1101	Expenditure Offsets from Collections	(41,066,500)
1102	Home and Community Based Waivers	378,690,500
1103	Home Health and Hospice	23,963,400
1104	Inpatient Hospital	244,240,200
1105	Intermediate Care Facilities for the Intellectually Disabled	84,192,300
1106	Medicaid Expansion	1,148,621,800
1107	Medical Transportation	26,020,400

1108	Medicare Buy-In	64,035,500
1109	Medicare Part D Clawback Payments	43,512,400
1110	Mental Health and Substance Abuse	224,736,300
1111	Nursing Home	266,063,200
1112	Other Services	214,766,500
1113	Outpatient Hospital	75,043,500
1114	Pharmacy	297,293,300
1115	Physician and Osteopath	75,198,300
1116	Provider Reimbursement Information System for Medicaid	20,123,700
1117	School Based Skills Development	34,259,600

1118           The Legislature intends that the Department of Health in  
 1119 coordination with the Utah Office of Inspector General of  
 1120 Medicaid Services report to the Office of the Legislative Fiscal  
 1121 Analyst by July 15, 2021 on the status of all recommendations  
 1122 from "A Performance Audit of Medicaid's Pharmacy Benefit  
 1123 Oversight" and include an estimate of savings for each  
 1124 recommendation where applicable.

1125           In accordance with UCA 63J-1-201, the Legislature intends  
 1126 that the Department of Health report on the following  
 1127 performance measures for the Medicaid Services line item,  
 1128 whose mission is "Provide access to quality, cost-effective  
 1129 health care for eligible Utahans." The Department of Health  
 1130 shall report to the Office of the Legislative Fiscal Analyst and  
 1131 to the Governor's Office of Management and Budget before  
 1132 October 1, 2021 the final status of performance measures  
 1133 established in FY 2021 appropriations bills and the current  
 1134 status of the following performance measures for FY 2022: 1)  
 1135 percentage of children 3-17 years of age who had an outpatient  
 1136 visit with a primary care practitioner or obstetrics/gynecologist  
 1137 and who had evidence of Body Mass Index percentile  
 1138 documentation (Target = 70%); 2) the percentage of adults  
 1139 18-85 years of age who had a diagnosis of hypertension and  
 1140 whose blood pressure was adequately controlled, (Target =  
 1141 65%); and 3) annual state general funds saved through  
 1142 preferred drug list (Target = 16,000,000).

1143   ITEM 65   To Department of Health - Primary Care Workforce Financial  
 1144 Assistance

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1145	From Federal Funds	205,000
1146	Schedule of Programs:	
1147	Primary Care Workforce Financial Assistance	205,000
1148	In accordance with UCA 63J-1-201, the Legislature intends	
1149	that the Department of Health report on the following	
1150	performance measures for the Primary Care Workforce	
1151	Financial Assistance line item, whose mission is "As the lead	
1152	state primary care organization, our mission is to elevate the	
1153	quality of health care through assistance and coordination of	
1154	health care interests, resources and activities which promote	
1155	and increase quality healthcare for rural and underserved	
1156	populations." The Department of Health shall report to the	
1157	Office of the Legislative Fiscal Analyst and to the Governor's	
1158	Office of Management and Budget before October 1, 2021 the	
1159	final status of performance measures established in FY 2021	
1160	appropriations bills and the current status of the following	
1161	performance measures for FY 2022: 1) percentage of available	
1162	funding awarded (Target = 100%); 2) total individuals served	
1163	(Target = 5,000); 3) total uninsured individuals served (Target	
1164	= 1,250); and 4) total underserved individuals served (Target =	
1165	1,750).	
1166	ITEM 66 To Department of Health - Rural Physicians Loan Repayment	
1167	Assistance	
1168	From General Fund	313,800
1169	From Beginning Nonlapsing Balances	85,900
1170	Schedule of Programs:	
1171	Rural Physicians Loan Repayment Program	399,700
1172	In accordance with UCA 63J-1-201, the Legislature intends	
1173	that the Department of Health report on the following	
1174	performance measures for the Rural Physicians Loan	
1175	Repayment Assistance line item, whose mission is "As the lead	
1176	state primary care organization, our mission is to elevate the	
1177	quality of health care through assistance and coordination of	
1178	health care interests, resources and activities which promote	
1179	and increase quality healthcare for rural and underserved	
1180	populations." The Department of Health shall report to the	
1181	Office of the Legislative Fiscal Analyst and to the Governor's	



1182 Office of Management and Budget before October 1, 2021 the  
 1183 final status of performance measures established in FY 2021  
 1184 appropriations bills and the current status of the following  
 1185 performance measures for FY 2022: 1) percentage of available  
 1186 funding awarded (Target = 100%); 2) total individuals served  
 1187 (Target = 7,500); 3) total uninsured individuals served (Target  
 1188 = 1,000); and 4) total underserved individuals served (Target =  
 1189 2,500).

ITEM 67	To Department of Health - Vaccine Commodities	
	From Federal Funds	27,277,100
	Schedule of Programs:	
	Vaccine Commodities	27,277,100

1194 In accordance with UCA 63J-1-201, the Legislature intends  
 1195 that the Department of Health report on the following  
 1196 performance measures for the Vaccine Commodities line item,  
 1197 whose mission is "The mission of the Utah Department of  
 1198 Health Immunization Program is to improve the health of  
 1199 Utah's citizens through vaccinations to reduce illness,  
 1200 disability, and death from vaccine-preventable infections. We  
 1201 seek to promote a healthy lifestyle that emphasizes  
 1202 immunizations across the lifespan by partnering with the 13  
 1203 local health departments throughout the state and other  
 1204 community partners. From providing educational materials for  
 1205 the general public and healthcare providers to assessing clinic  
 1206 immunization records to collecting immunization data through  
 1207 online reporting systems, the Utah Immunization Program  
 1208 recognizes the importance of immunizations as part of a  
 1209 well-balanced healthcare approach." The Department of Health  
 1210 shall report to the Office of the Legislative Fiscal Analyst and  
 1211 to the Governor's Office of Management and Budget before  
 1212 October 1, 2021 the final status of performance measures  
 1213 established in FY 2021 appropriations bills and the current  
 1214 status of the following performance measures for FY 2022: 1)  
 1215 ensure that Utah children, adolescents and adults can receive  
 1216 vaccine in accordance with state and federal guidelines (Target  
 1217 = done); 2) validate that Vaccines for Children-enrolled  
 1218 providers comply with Vaccines for Children program

1219 requirements as defined by Centers for Disease Control  
 1220 Operations Guide (Target = 100%); and 3) continue to improve  
 1221 and sustain immunization coverage levels among children,  
 1222 adolescents and adults (Target = done).

1223 DEPARTMENT OF HUMAN SERVICES

1224 ITEM 68 To Department of Human Services - Division of Aging and Adult  
 1225 Services

1226	From General Fund	15,738,500
1227	From Federal Funds	13,361,700
1228	From Federal Funds - CARES Act	441,300
1229	From Dedicated Credits Revenue	100
1230	From Revenue Transfers	(1,208,300)

1231 Schedule of Programs:

1232	Administration - DAAS	1,682,600
1233	Adult Protective Services	3,956,700
1234	Aging Alternatives	4,312,000
1235	Aging Waiver Services	1,267,700
1236	Local Government Grants - Formula Funds	16,063,200
1237	Non-Formula Funds	1,051,100

1238 In accordance with UCA 63J-1-201, the Legislature intends  
 1239 that the Department of Human Services report performance  
 1240 measures for the Aging and Adult Services line item, whose  
 1241 mission is "to provide leadership and advocacy in addressing  
 1242 issues that impact older Utahans, and serve elder and disabled  
 1243 adults needing protection from abuse, neglect or exploitation."  
 1244 The Department of Human Services shall report to the Office  
 1245 of the Legislative Fiscal Analyst and to the Governor's Office  
 1246 of Management and Budget before October 1, 2021 the final  
 1247 status of performance measures established in FY 2021  
 1248 appropriations bills and the current status of the following  
 1249 performance measures for FY 2022: 1) Medicaid Aging  
 1250 Waiver: Average cost of client at 15% or less of nursing home  
 1251 cost (Target = 15%), 2) Adult Protective Services: Protective  
 1252 needs resolved positively (Target = 95%), and 3) Meals on  
 1253 Wheels: Total meals served (Target = 9,200).

1254 ITEM 69 To Department of Human Services - Division of Child and Family  
 1255 Services

1256	From General Fund	129,901,600
1257	From Federal Funds	66,891,300
1258	From Dedicated Credits Revenue	1,533,900
1259	From Expendable Receipts	268,900
1260	From General Fund Restricted - Children's Account	340,000
1261	From General Fund Restricted - Choose Life Adoption Support Account	100
1262	From General Fund Restricted - National Professional Men's Basketball Team Support of	
1263	Women and Children Issues	100,000
1264	From Revenue Transfers	(13,649,700)

1265 Schedule of Programs:

1266	Administration - DCFS	4,815,400
1267	Adoption Assistance	21,037,600
1268	Child Welfare Management Information System	6,623,100
1269	Children's Account	340,000
1270	Domestic Violence	7,348,500
1271	Facility-Based Services	4,445,700
1272	In-Home Services	2,224,000
1273	Minor Grants	7,924,200
1274	Out-of-Home Care	6,241,500
1275	Selected Programs	13,366,500
1276	Service Delivery	85,478,700
1277	Special Needs	2,129,000
1278	Provider Payments	23,411,900

1279           Of the appropriations provided by this item, \$6,300 is to  
 1280 implement the provisions of *Abuse, Neglect, and Dependency*  
 1281 *Proceedings Amendments* (House Bill 33, 2020 General  
 1282 Session).

1283           In accordance with UCA 63J-1-201, the Legislature intends  
 1284 that the Department of Human Services report performance  
 1285 measures for the Child and Family Services line item, whose  
 1286 mission is "to keep children safe from abuse and neglect and  
 1287 provide domestic violence services by working with  
 1288 communities and strengthening families." The Department of  
 1289 Human Services shall report to the Office of the Legislative  
 1290 Fiscal Analyst and to the Governor's Office of Management  
 1291 and Budget before October 1, 2021 the final status of  
 1292 performance measures established in FY 2021 appropriations

1293 bills and the current status of the following performance  
 1294 measures for FY 2022: 1) Administrative performance: Percent  
 1295 satisfactory outcomes on Qualitative Case Reviews for Child  
 1296 Status and System Performance (Target = 85%/85%), 2) Child  
 1297 Protective Services: Absence of maltreatment recurrence within  
 1298 6 months (Target = 94.6%), and 3) Out-of-home services:  
 1299 Percent of cases closed to permanency outcome/median months  
 1300 closed to permanency (Target = 90%/12 months).

1301	ITEM 70	To Department of Human Services - Executive Director Operations	
1302		From General Fund	11,214,200
1303		From Federal Funds	8,254,300
1304		From Dedicated Credits Revenue	1,169,400
1305		From Revenue Transfers	3,333,400
1306		Schedule of Programs:	
1307		Executive Director's Office	7,783,800
1308		Fiscal Operations	2,400,300
1309		Human Resources	34,400
1310		Information Technology	1,638,400
1311		Legal Affairs	1,248,100
1312		Local Discretionary Pass-Through	1,140,700
1313		Office of Licensing	4,699,300
1314		Office of Quality and Design	4,096,700
1315		Utah Developmental Disabilities Council	629,600
1316		Utah Marriage Commission	300,000

1317 In accordance with UCA 63J-1-201, the Legislature intends  
 1318 that the Department of Human Services report performance  
 1319 measures for the Executive Director Operations line item,  
 1320 whose mission is "to strengthen lives by providing children,  
 1321 youth, families and adults individualized services to thrive in  
 1322 their homes, schools and communities." The Department of  
 1323 Human Services shall report to the Office of the Legislative  
 1324 Fiscal Analyst and to the Governor's Office of Management  
 1325 and Budget before October 1, 2021 the final status of  
 1326 performance measures established in FY 2021 appropriations  
 1327 bills and the current status of the following performance  
 1328 measures for FY 2022: 1) Office of Quality and Design:  
 1329 Percent of contracted providers who meet or exceed the

1330 Department of Human Services quality standard (Target =  
 1331 85%), 2) Office of Licensing: Initial foster care homes licensed  
 1332 within three months of application completion (Target = 96%),  
 1333 and 3) System of Care: Percent of children placed in residential  
 1334 treatment out of children at-risk for out-of-home placement  
 1335 (Target = 10%).

ITEM 71	To Department of Human Services - Office of Public Guardian	
	From General Fund	696,300
	From General Fund, One-Time	(23,200)
	From Federal Funds	40,000
	From Revenue Transfers	428,100
	From Revenue Transfers, One-Time	(15,600)

1342 Schedule of Programs:

1343 Office of Public Guardian	1,125,600
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1344 In accordance with UCA 63J-1-201, the Legislature intends  
 1345 that the Department of Human Services report performance  
 1346 measures for the Office of Public Guardian line item, whose  
 1347 mission is "to ensure quality coordinated services in the least  
 1348 restrictive, most community-based environment to meet the  
 1349 safety and treatment needs of those we serve while maximizing  
 1350 independence and community and family involvement." The  
 1351 Department of Human Services shall report to the Office of the  
 1352 Legislative Fiscal Analyst and to the Governor's Office of  
 1353 Management and Budget before October 1, 2021 the final  
 1354 status of performance measures established in FY 2021  
 1355 appropriations bills and the current status of the following  
 1356 performance measures for FY 2022: 1) Percent of cases  
 1357 transferred to a family member or associate (Target = 10%), 2)  
 1358 Annual cumulative score on quarterly case process reviews  
 1359 (Target = 85%), and 3) Percent reduction in the amount of time  
 1360 taken to process open referrals (Target = 25%).

ITEM 72	To Department of Human Services - Office of Recovery Services	
	From General Fund	14,089,900
	From Federal Funds	21,631,800
	From Dedicated Credits Revenue	4,415,300
	From Medicaid Expansion Fund	50,400
	From Revenue Transfers	2,960,300

1367	Schedule of Programs:	
1368	Administration - ORS	(819,100)
1369	Attorney General Contract	4,712,700
1370	Child Support Services	20,680,400
1371	Children in Care Collections	664,900
1372	Electronic Technology	11,926,300
1373	Financial Services	2,618,400
1374	Medical Collections	3,364,100
1375	In accordance with UCA 63J-1-201, the Legislature intends	
1376	that the Department of Human Services report performance	
1377	measures for the Office of Recovery Services line item, whose	
1378	mission is "to serve children and families by promoting	
1379	independence by providing services on behalf of children and	
1380	families in obtaining financial and medical support, through	
1381	locating parents, establishing paternity and support obligations,	
1382	and enforcing those obligations when necessary." The	
1383	Department of Human Services shall report to the Office of the	
1384	Legislative Fiscal Analyst and to the Governor's Office of	
1385	Management and Budget before October 1, 2021 the final	
1386	status of performance measures established in FY 2021	
1387	appropriations bills and the current status of the following	
1388	performance measures for FY 2022: 1) Statewide Paternity	
1389	Establishment Percentage (PEP Score) (Target = 90%), 2)	
1390	Child support services: Percent of support paid (Target =	
1391	70.3%), and 3) Ratio of collections to cost (Target = > \$6.25 to	
1392	\$1).	
1393	ITEM 73 To Department of Human Services - Division of Services for	
1394	People with Disabilities	
1395	From General Fund	140,252,900
1396	From General Fund, One-Time	(1,674,200)
1397	From Federal Funds	1,141,100
1398	From Dedicated Credits Revenue	1,838,400
1399	From Expendable Receipts	1,100,000
1400	From Revenue Transfers	288,084,500
1401	From Revenue Transfers, One-Time	(3,158,800)
1402	Schedule of Programs:	
1403	Acquired Brain Injury Waiver	7,766,200

1404	Administration - DSPD	5,397,500
1405	Community Supports Waiver	339,126,100
1406	Non-waiver Services	2,647,100
1407	Physical Disabilities Waiver	2,757,400
1408	Service Delivery	7,343,000
1409	Utah State Developmental Center	43,248,700
1410	Limited Supports Waiver	439,800
1411	Community Transitions Waiver	18,858,100

1412                 In accordance with UCA 63J-1-201, the Legislature intends  
 1413 that the Department of Human Services report performance  
 1414 measures for the Services for People with Disabilities line item,  
 1415 whose mission is "to promote opportunities and provide  
 1416 supports for persons with disabilities to lead self-determined  
 1417 lives." The Department of Human Services shall report to the  
 1418 Office of the Legislative Fiscal Analyst and to the Governor's  
 1419 Office of Management and Budget before October 1, 2021 the  
 1420 final status of performance measures established in FY 2021  
 1421 appropriations bills and the current status of the following  
 1422 performance measures for FY 2022: 1) Community-based  
 1423 services: Percent of providers meeting fiscal and non-fiscal  
 1424 requirements of contract (Target = 100%), 2)  
 1425 Community-based services: Percent of individuals who report  
 1426 that their supports and services help them lead a good life  
 1427 (National Core Indicators In-Person Survey) (Target=100%),  
 1428 and 3) Utah State Developmental Center: Percent of  
 1429 maladaptive behaviors reduced from time of admission to  
 1430 discharge (Target = 80%).

1431                 Under Subsection 62A-5-102(7)(a) of the Utah Code, the  
 1432 Legislature intends that the Division of Services for People  
 1433 with Disabilities (DSPD) use Fiscal Year 2022 beginning  
 1434 nonlapsing funds to provide services for individuals needing  
 1435 emergency services, individuals needing additional waiver  
 1436 services, individuals who turn 18 years old and leave state  
 1437 custody from the Divisions of Child and Family Services and  
 1438 Juvenile Justice Services, individuals court ordered into DSPD  
 1439 services, to provide increases to providers for direct care staff  
 1440 salaries, and for facility repairs, maintenance, and

1441 improvements. The Legislature further intends DSPD report to  
 1442 the Office of Legislative Fiscal Analyst by October 15, 2022 on  
 1443 the use of these nonlapsing funds.

1444 ITEM 74 To Department of Human Services - Division of Substance Abuse  
 1445 and Mental Health

1446	From General Fund	138,133,200
1447	From Federal Funds	35,162,000
1448	From Federal Funds - CARES Act	506,600
1449	From Dedicated Credits Revenue	5,162,200
1450	From Expendable Receipts	184,000
1451	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1452	Restricted Account	261,400
1453	From General Fund Restricted - Psychiatric Consultation Program Account	
1454		275,000
1455	From General Fund Restricted - Survivors of Suicide Loss Account	40,000
1456	From General Fund Restricted - Tobacco Settlement Account	1,121,200
1457	From Revenue Transfers	17,760,200

1458 Schedule of Programs:

1459	Administration - DSAMH	3,419,200
1460	Community Mental Health Services	32,269,300
1461	Driving Under the Influence (DUI) Fines	1,230,100
1462	Drug Courts	3,192,000
1463	Local Substance Abuse Services	27,808,100
1464	Mental Health Centers	39,050,100
1465	Residential Mental Health Services	679,400
1466	State Hospital	75,989,800
1467	State Substance Abuse Services	14,967,800

1468 Of the appropriations provided by this item, \$306,000 is to  
 1469 implement the provisions of *Fetal Exposure Reporting and*  
 1470 *Treatment Amendments* (House Bill 244, 2020 General  
 1471 Session).

1472 In accordance with UCA 63J-1-201, the Legislature intends  
 1473 that the Department of Human Services report performance  
 1474 measures for the Substance Abuse and Mental Health line item,  
 1475 whose mission is "to promote hope, health and healing, by  
 1476 reducing the impact of substance abuse and mental illness to  
 1477 Utah citizens, families and communities." The Department of



1478 Human Services shall report to the Office of the Legislative  
 1479 Fiscal Analyst and to the Governor's Office of Management  
 1480 and Budget before October 1, 2021 the final status of  
 1481 performance measures established in FY 2021 appropriations  
 1482 bills and the current status of the following performance  
 1483 measures for FY 2022: 1) Local substance abuse services:  
 1484 Percent of clients successfully completing treatment (Target =  
 1485 60%), 2) Mental health centers: Percent of clients stable,  
 1486 improved, or in recovery while in current treatment (Adult and  
 1487 Youth Outcomes Questionnaire) (Target = 84%), and 3) Utah  
 1488 State Hospital: Percent of forensic patients found competent to  
 1489 proceed with trial (Target = 65%).

1490 DEPARTMENT OF WORKFORCE SERVICES

1491 ITEM 75 To Department of Workforce Services - Administration

1492	From General Fund	4,040,500
1493	From Federal Funds	9,085,100
1494	From Dedicated Credits Revenue	140,000
1495	From Expendable Receipts	71,200
1496	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	20,100
1497	From Housing Opportunities for Low Income Households	5,000
1498	From Navajo Revitalization Fund	10,300
1499	From Olene Walker Housing Loan Fund	5,000
1500	From OWHT-Fed Home	5,000
1501	From OWHTF-Low Income Housing	5,000
1502	From Permanent Community Impact Loan Fund	148,100
1503	From Qualified Emergency Food Agencies Fund	4,000
1504	From General Fund Restricted - School Readiness Account	16,800
1505	From Revenue Transfers	2,428,100
1506	From Uintah Basin Revitalization Fund	3,500

1507 Schedule of Programs:

1508	Administrative Support	10,453,700
1509	Communications	1,390,600
1510	Executive Director's Office	1,075,600
1511	Human Resources	1,664,200
1512	Internal Audit	1,403,600

1513 In accordance with UCA 63J-1-201, the Legislature intends  
 1514 that the Department of Workforce Services report performance

1515 measures for the Administration line item, whose mission is to  
 1516 "be the best-managed State Agency in Utah." The Department  
 1517 of Workforce Services shall report to the Office of the  
 1518 Legislative Fiscal Analyst and to the Governor's Office of  
 1519 Management and Budget before October 1, 2021 the final  
 1520 status of performance measures established in FY 2021  
 1521 appropriations bills and the current status of the following  
 1522 performance measures for FY 2022: 1) provide accurate and  
 1523 timely department-wide fiscal administration (Target: manage,  
 1524 account and reconcile all funds within State Finance close out  
 1525 time lines and with zero audit findings); 2) percent of DWS  
 1526 programs/systems that have reviewed, planned for, or mitigated  
 1527 identified risks (target: 100%); and 3) percent of DWS facilities  
 1528 for which an annual facilities risk assessment is completed  
 1529 using the Division of Risk Management guidelines and  
 1530 checklist (target: 98%).

1531 ITEM 76 To Department of Workforce Services - Community Development  
 1532 Capital Budget

1533 From Permanent Community Impact Loan Fund 93,060,000

1534 Schedule of Programs:

1535 Community Impact Board 93,060,000

1536 ITEM 77 To Department of Workforce Services - General Assistance

1537 From General Fund 4,758,100

1538 From Revenue Transfers 251,200

1539 Schedule of Programs:

1540 General Assistance 5,009,300

1541 In accordance with UCA 63J-1-201, the Legislature intends  
 1542 that the Department of Workforce Services report performance  
 1543 measures for the General Assistance line item, whose mission  
 1544 is to "provide temporary financial assistance to disabled adults  
 1545 without dependent children to support basic living needs as  
 1546 they seek longer term financial benefits through SSI/SSDI or  
 1547 employment." The Department of Workforce Services shall  
 1548 report to the Office of the Legislative Fiscal Analyst and to the  
 1549 Governor's Office of Management and Budget before October  
 1550 1, 2021 the final status of performance measures established in  
 1551 FY 2021 appropriations bills and the current status of the

1552 following performance measures for FY 2022: (1) positive  
 1553 closure rate (SSI achievement or closed with earnings) (Target  
 1554 = 58%), (2) General Assistance average monthly customers  
 1555 served (Target = 730), and (3) internal review compliance  
 1556 accuracy (Target = 90%).

1557 ITEM 78 To Department of Workforce Services - Housing and Community  
 1558 Development

1559	From General Fund	3,126,200
1560	From Federal Funds	44,201,600
1561	From Federal Funds, One-Time	121,000,000
1562	From Dedicated Credits Revenue	827,700
1563	From Dedicated Credits Revenue, One-Time	51,400,000
1564	From Expendable Receipts	1,027,700
1565	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	2,396,500
1566	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	12,790,500
1567	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1568		5,303,600
1569	From Housing Opportunities for Low Income Households	501,900
1570	From Navajo Revitalization Fund	60,600
1571	From Olene Walker Housing Loan Fund	501,900
1572	From OWHT-Fed Home	501,900
1573	From OWHTF-Low Income Housing	501,900
1574	From Permanent Community Impact Loan Fund	1,319,600
1575	From Qualified Emergency Food Agencies Fund	37,000
1576	From Revenue Transfers	553,600
1577	From Uintah Basin Revitalization Fund	43,500

1578 Schedule of Programs:

1579	Community Development	6,869,400
1580	Community Development Administration	1,149,200
1581	Community Services	3,815,500
1582	HEAT	21,125,900
1583	Homeless Committee	27,072,800
1584	Housing Development	176,494,400
1585	Weatherization Assistance	9,568,500

1586 In accordance with UCA 63J-1-201, the Legislature intends  
 1587 that the Department of Workforce Services report performance  
 1588 measures for the Housing and Community Development line

1589 item, whose mission is to "actively partner with other state  
 1590 agencies, local government, nonprofits, and the private sector  
 1591 to build local capacity, fund services and infrastructure, and to  
 1592 leverage federal and state resources for critical programs." The  
 1593 Department of Workforce Services shall report to the Office of  
 1594 the Legislative Fiscal Analyst and to the Governor's Office of  
 1595 Management and Budget before October 1, 2021 the final  
 1596 status of performance measures established in FY 2021  
 1597 appropriations bills and the current status of the following  
 1598 performance measures for FY 2022: (1) utilities assistance for  
 1599 low-income households - number of eligible households  
 1600 assisted with home energy costs (Target = 28,000 households),  
 1601 (2) Weatherization Assistance - number of low income  
 1602 households assisted by installing permanent energy  
 1603 conservation measures in their homes (Target = 504 homes),  
 1604 and (3) Homelessness Programs - reduce the average length of  
 1605 stay in Emergency Shelters (Target 10%).

1606 ITEM 79 To Department of Workforce Services - Nutrition Assistance -  
 1607 SNAP

1608 From Federal Funds 250,000,000

1609 Schedule of Programs:

1610 Nutrition Assistance - SNAP 250,000,000

1611 In accordance with UCA 63J-1-201, the Legislature intends  
 1612 that the Department of Workforce Services report performance  
 1613 measures for the Nutrition Assistance line item, whose mission  
 1614 is to "provide accurate and timely Supplemental Nutrition  
 1615 Assistance Program (SNAP) benefits to eligible low-income  
 1616 individuals and families." The Department of Workforce  
 1617 Services shall report to the Office of the Legislative Fiscal  
 1618 Analyst and to the Governor's Office of Management and  
 1619 Budget before October 1, 2021 the final status of performance  
 1620 measures established in FY 2021 appropriations bills and the  
 1621 current status of the following performance measures for FY  
 1622 2022: (1) Federal SNAP Quality Control Accuracy - Actives  
 1623 (Target= 97%), (2) Food Stamps - Certification Timeliness  
 1624 (Target = 95%), and (3) Food Stamps - Certification Days to  
 1625 Decision (Target = 12 days).

1626	ITEM 80	To Department of Workforce Services - Operations and Policy	
1627		From General Fund	51,717,800
1628		From Federal Funds	249,240,200
1629		From Federal Funds, One-Time	92,000,000
1630		From Dedicated Credits Revenue	1,413,300
1631		From Expendable Receipts	1,027,800
1632		From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	38,400
1633		From Housing Opportunities for Low Income Households	2,000
1634		From Medicaid Expansion Fund	3,290,600
1635		From Navajo Revitalization Fund	7,000
1636		From Olene Walker Housing Loan Fund	2,000
1637		From OWHT-Fed Home	2,000
1638		From OWHTF-Low Income Housing	4,100
1639		From Permanent Community Impact Loan Fund	253,100
1640		From Qualified Emergency Food Agencies Fund	2,500
1641		From General Fund Restricted - School Readiness Account	8,981,500
1642		From Revenue Transfers	59,449,200
1643		From Uintah Basin Revitalization Fund	2,800
1644		Schedule of Programs:	
1645		Child Care Assistance	154,000,000
1646		Eligibility Services	81,568,000
1647		Facilities and Pass-Through	7,907,600
1648		Information Technology	41,825,800
1649		Nutrition Assistance	96,000
1650		Other Assistance	294,600
1651		Refugee Assistance	7,400,000
1652		Temporary Assistance for Needy Families	70,088,100
1653		Trade Adjustment Act Assistance	1,500,000
1654		Utah Data Research Center	1,394,800
1655		Workforce Development	94,092,200
1656		Workforce Investment Act Assistance	4,530,000
1657		Workforce Research and Analysis	2,737,200
1658		In accordance with UCA 63J-1-201, the Legislature intends	
1659		that the Department of Workforce Services report performance	
1660		measures for the Operations and Policy line item, whose	
1661		mission is to "meet the needs of our customers with responsive,	
1662		respectful and accurate service." The Department of Workforce	

1663 Services shall report to the Office of the Legislative Fiscal  
 1664 Analyst and to the Governor's Office of Management and  
 1665 Budget before October 1, 2021 the final status of performance  
 1666 measures established in FY 2021 appropriations bills and the  
 1667 current status of the following performance measures for FY  
 1668 2022: (1) labor exchange - total job placements (Target =  
 1669 30,000 placements per calendar quarter), (2) TANF recipients -  
 1670 positive closure rate (Target = 72% per calendar month), (3)  
 1671 Eligibility Services - internal review compliance accuracy  
 1672 (Target = 95%), and (4) Utah Data Research Center- provision  
 1673 of statutory reports related to the center's research priorities for  
 1674 the year, research completed the previous year, and ongoing  
 1675 research priority list.

1676 ITEM 81 To Department of Workforce Services - Special Service Districts  
 1677 From General Fund Restricted - Mineral Lease 3,015,800

1678 Schedule of Programs:

1679 Special Service Districts 3,015,800

1680 In accordance with UCA 63J-1-201, the Legislature intends  
 1681 that the Department of Workforce Services report performance  
 1682 measure for the Special Service Districts line item, whose  
 1683 mission is "aligned with the Housing and Community  
 1684 Development Division, which actively partners with other state  
 1685 agencies, local government, nonprofits, and the private sector  
 1686 to build local capacity, fund services and infrastructure, and to  
 1687 leverage federal and state resources for critical programs." The  
 1688 Department of Workforce Services shall report to the Office of  
 1689 the Legislative Fiscal Analyst and to the Governor's Office of  
 1690 Management and Budget before October 1, 2021 the final  
 1691 status of performance measures established in FY 2021  
 1692 appropriations bills and the current status of the following  
 1693 performance measures for FY 2022: the total pass through of  
 1694 funds to qualifying special service districts in counties of the  
 1695 5th, 6th and 7th class (that this is completed quarterly).

1696 ITEM 82 To Department of Workforce Services - State Office of  
 1697 Rehabilitation  
 1698 From General Fund 22,005,100  
 1699 From Federal Funds 50,423,100

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1700	From Dedicated Credits Revenue	545,200
1701	From Expendable Receipts	404,200
1702	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	500
1703	From Housing Opportunities for Low Income Households	1,000
1704	From Navajo Revitalization Fund	500
1705	From Olene Walker Housing Loan Fund	1,000
1706	From OWHT-Fed Home	1,000
1707	From OWHTF-Low Income Housing	1,000
1708	From Permanent Community Impact Loan Fund	2,300
1709	From Qualified Emergency Food Agencies Fund	500
1710	From General Fund Restricted - School Readiness Account	400
1711	From Revenue Transfers	34,500
1712	From Uintah Basin Revitalization Fund	500
1713	From Beginning Nonlapsing Balances	7,000,000
1714	From Closing Nonlapsing Balances	(7,000,000)
1715	Schedule of Programs:	
1716	Blind and Visually Impaired	3,814,500
1717	Deaf and Hard of Hearing	3,127,500
1718	Disability Determination	15,825,800
1719	Executive Director	1,051,100
1720	Rehabilitation Services	49,601,900
1721	In accordance with UCA 63J-1-201, the Legislature intends	
1722	that the Department of Workforce Services report performance	
1723	measures for its Utah State Office of Rehabilitation line item,	
1724	whose mission is to "empower clients and provide high quality	
1725	services that promote independence and self-fulfillment	
1726	through its programs." The Department of Workforce Services	
1727	shall report to the Office of the Legislative Fiscal Analyst and	
1728	to the Governor's Office of Management and Budget before	
1729	October 1, 2021 the final status of performance measures	
1730	established in FY 2021 appropriations bills and the current	
1731	status of the following performance measures for FY 2022: (1)	
1732	Vocational Rehabilitation - Percentage of all VR clients	
1733	receiving services who are eligible or potentially eligible youth	
1734	(ages 14-24) (Target >=39.8%), (2) Vocational Rehabilitation -	
1735	maintain or increase a successful rehabilitation closure rate	
1736	(Target = 55%), and (3) Deaf and Hard of Hearing - Increase in	

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1737	the number of individuals served by DSDHH programs (Target	
1738	= 8,000).	
1739	ITEM 83 To Department of Workforce Services - Unemployment Insurance	
1740	From General Fund	866,900
1741	From Federal Funds	19,954,500
1742	From Federal Funds, One-Time	1,785,000
1743	From Dedicated Credits Revenue	507,000
1744	From Expendable Receipts	30,700
1745	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	1,000
1746	From Housing Opportunities for Low Income Households	1,000
1747	From Navajo Revitalization Fund	500
1748	From Olene Walker Housing Loan Fund	1,000
1749	From OWHT-Fed Home	1,000
1750	From OWHTF-Low Income Housing	1,000
1751	From Permanent Community Impact Loan Fund	7,200
1752	From Qualified Emergency Food Agencies Fund	500
1753	From General Fund Restricted - School Readiness Account	1,200
1754	From Revenue Transfers	123,600
1755	From Uintah Basin Revitalization Fund	500
1756	Schedule of Programs:	
1757	Adjudication	3,790,600
1758	Unemployment Insurance Administration	19,492,000
1759	In accordance with UCA 63J-1-201, the Legislature intends	
1760	that the Department of Workforce Services report performance	
1761	measures for the Unemployment Insurance line item, whose	
1762	mission is to "accurately assess eligibility for unemployment	
1763	benefits and liability for employers in a timely manner." The	
1764	Department of Workforce Services shall report to the Office of	
1765	the Legislative Fiscal Analyst and to the Governor's Office of	
1766	Management and Budget before October 1, 2021 the final	
1767	status of performance measures established in FY 2021	
1768	appropriations bills and the current status of the following	
1769	performance measures for FY 2022: (1) percentage of new	
1770	employer status determinations made within 90 days of the last	
1771	day in the quarter in which the business became liable (Target	
1772	=> 95.5%), (2) percentage of Unemployment Insurance	
1773	separation determinations with quality scores equal to or	



1774 greater than 95 points, based on the evaluation results of  
 1775 quarterly samples selected from all determinations (Target =>  
 1776 90%), and (3) percentage of Unemployment Insurance benefits  
 1777 payments made within 14 days after the week ending date of  
 1778 the first compensable week in the benefit year (Target =>  
 1779 95%).

1780 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 1781 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 1782 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 1783 accounts to which the money is transferred may be made without further legislative action, in  
 1784 accordance with statutory provisions relating to the funds or accounts.

1785 DEPARTMENT OF HEALTH

1786	ITEM 84	To Department of Health - Organ Donation Contribution Fund	
1787		From Dedicated Credits Revenue	112,300
1788		From Interest Income	6,500
1789		From Beginning Fund Balance	132,400
1790		From Closing Fund Balance	(61,200)

1791 Schedule of Programs:

1792	Organ Donation Contribution Fund	190,000
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1793 In accordance with UCA 63J-1-201, the Legislature intends  
 1794 that the Department of Health report on the following  
 1795 performance measures for the Organ Donation Contribution  
 1796 Fund, whose mission is "Promote and support organ donation,  
 1797 assist in maintaining and operation a statewide organ donation  
 1798 registry, and provide donor awareness education." The  
 1799 Department of Health shall report to the Office of the  
 1800 Legislative Fiscal Analyst and to the Governor's Office of  
 1801 Management and Budget before October 1, 2021 the final  
 1802 status of performance measures established in FY 2021  
 1803 appropriations bills and the current status of the following  
 1804 performance measures for FY 2022: 1) increase Division of  
 1805 Motor Vehicles/Drivers License Division donations from a  
 1806 base of \$90,000 (Target = 3%); 2) increase donor registrants  
 1807 from a base of 1.5 million (Target = 2%); and 3) increase donor  
 1808 awareness education by obtaining one new audience (Target =  
 1809 1).

1810 ITEM 85 To Department of Health - Spinal Cord and Brain Injury

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1811	Rehabilitation Fund	
1812	From Dedicated Credits Revenue	352,500
1813	From Beginning Fund Balance	789,100
1814	From Closing Fund Balance	(789,100)
1815	Schedule of Programs:	
1816	Spinal Cord and Brain Injury Rehabilitation Fund	352,500
1817	In accordance with UCA 63J-1-201, the Legislature intends	
1818	that the Department of Health report on the following	
1819	performance measures for the Spinal Cord and Brain Injury	
1820	Rehabilitation Fund, whose mission is "The Violence and	
1821	Injury Prevention Program is a trusted and comprehensive	
1822	resource for data related to violence and injury. Through	
1823	education, this information helps promote partnerships and	
1824	programs to prevent injuries and improve public health." The	
1825	Department of Health shall report to the Office of the	
1826	Legislative Fiscal Analyst and to the Governor's Office of	
1827	Management and Budget before October 1, 2021 the final	
1828	status of performance measures established in FY 2021	
1829	appropriations bills and the current status of the following	
1830	performance measures for FY 2022: 1) number of clients that	
1831	received an intake assessment (Target = 101); 2) number of	
1832	physical, speech or occupational therapy services provided	
1833	(Target = 4,000); and 3) percent of clients that returned to work	
1834	and/or school (Target = 50%).	
1835	ITEM 86 To Department of Health - Traumatic Brain Injury Fund	
1836	From General Fund	200,000
1837	From Beginning Fund Balance	582,200
1838	From Closing Fund Balance	(416,000)
1839	Schedule of Programs:	
1840	Traumatic Brain Injury Fund	366,200
1841	In accordance with UCA 63J-1-201, the Legislature intends	
1842	that the Department of Health report on the following	
1843	performance measures for the Traumatic Brain Injury Fund,	
1844	whose mission is "The Violence and Injury Prevention Program	
1845	is a trusted and comprehensive resource for data related to	
1846	violence and injury. Through education, this information helps	
1847	promote partnerships and programs to prevent injuries and	

1848 improve public health." The Department of Health shall report  
 1849 to the Office of the Legislative Fiscal Analyst and to the  
 1850 Governor's Office of Management and Budget before October  
 1851 1, 2021 the final status of performance measures established in  
 1852 FY 2021 appropriations bills and the current status of the  
 1853 following performance measures for FY 2022: 1) number of  
 1854 individuals with traumatic brain injury that received resource  
 1855 facilitation services through the Traumatic Brain Injury Fund  
 1856 contractors (Target = 150); 2) number of Traumatic Brain  
 1857 Injury Fund clients referred for a neuro-psych exam or MRI  
 1858 (Magnetic Resonance Imaging) that receive an exam (Target =  
 1859 40); and 3) number of community and professional education  
 1860 presentations and trainings (Target = 60).

1861 ITEM 87 To Department of Health - Pediatric Neuro-Rehabilitation Fund  
 1862 In accordance with UCA 63J-1-201, the Legislature intends  
 1863 that the Department of Health report on the following  
 1864 performance measures for the Pediatric Neuro-Rehabilitation  
 1865 Fund, whose mission is "The Violence and Injury Prevention  
 1866 Program is a trusted and comprehensive resource for data  
 1867 related to violence and injury. Through education, this  
 1868 information helps promote partnerships and programs to  
 1869 prevent injuries and improve public health." The Department of  
 1870 Health shall report to the Office of the Legislative Fiscal  
 1871 Analyst and to the Governor's Office of Management and  
 1872 Budget before October 1, 2021 the final status of performance  
 1873 measures established in FY 2021 appropriations bills and the  
 1874 current status of the following performance measures for FY  
 1875 2022: 1) Number of children that received an intake assessment  
 1876 (Target = 30); 2) Percentage of children that had an increase in  
 1877 activity (Target = 70%); and 3) Percentage of children that had  
 1878 an increase in body/function (Target = 70%).

1879 DEPARTMENT OF HUMAN SERVICES

1880 ITEM 88 To Department of Human Services - Out and About Homebound  
 1881 Transportation Assistance Fund

1882	From Dedicated Credits Revenue	37,800
1883	From Interest Income	2,200
1884	From Beginning Fund Balance	144,100

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1885	From Closing Fund Balance	(144,100)
1886	Schedule of Programs:	
1887	Out and About Homebound Transportation Assistance Fund	
1888		40,000
1889	In accordance with UCA 63J-1-201, the Legislature intends	
1890	that the Department of Human Services report performance	
1891	measures for the Out and About Homebound Transportation	
1892	Assistance Fund. The Department of Human Services shall	
1893	report to the Office of the Legislative Fiscal Analyst and to the	
1894	Governor's Office of Management and Budget before October	
1895	1, 2021 the final status of performance measures established in	
1896	FY 2021 appropriations bills and the current status of the	
1897	following performance measures for FY 2022: 1) Number of	
1898	internal reviews completed for compliance with statute, federal	
1899	regulations, and other requirements (Target = 1).	
1900	ITEM 89 To Department of Human Services - Utah State Developmental	
1901	Center Long-Term Sustainability Fund	
1902	From Dedicated Credits Revenue	7,637,000
1903	From Interest Income	14,500
1904	From Revenue Transfers	38,700
1905	From Beginning Fund Balance	1,839,000
1906	From Closing Fund Balance	(1,839,000)
1907	Schedule of Programs:	
1908	Utah State Developmental Center Long-Term Sustainability Fund	
1909		7,690,200
1910	In accordance with UCA 63J-1-201, the Legislature intends	
1911	that the Department of Human Services report performance	
1912	measures for the State Developmental Center Long-Term	
1913	Sustainability Fund. The Department of Human Services shall	
1914	report to the Office of the Legislative Fiscal Analyst and to the	
1915	Governor's Office of Management and Budget before October	
1916	1, 2021 the final status of performance measures established in	
1917	FY 2021 appropriations bills and the current status of the	
1918	following performance measures for FY 2022: 1) Number of	
1919	internal reviews completed for compliance with statute, federal	
1920	regulations, and other requirements (Target = 1).	
1921	ITEM 90 To Department of Human Services - Utah State Developmental	

1922	Center Miscellaneous Donation Fund	
1923	From Dedicated Credits Revenue	120,000
1924	From Interest Income	13,000
1925	From Beginning Fund Balance	589,000
1926	From Closing Fund Balance	(589,000)
1927	Schedule of Programs:	
1928	Utah State Developmental Center Miscellaneous Donation Fund	
1929		133,000
1930	In accordance with UCA 63J-1-201, the Legislature intends	
1931	that the Department of Human Services report performance	
1932	measures for the State Developmental Center Miscellaneous	
1933	Donation Fund. The Department of Human Services shall	
1934	report to the Office of the Legislative Fiscal Analyst and to the	
1935	Governor's Office of Management and Budget before October	
1936	1, 2021 the final status of performance measures established in	
1937	FY 2021 appropriations bills and the current status of the	
1938	following performance measures for FY 2022: 1) Number of	
1939	internal reviews completed for compliance with statute, federal	
1940	regulations, and other requirements (Target = 1).	
1941	ITEM 91 To Department of Human Services - Utah State Developmental	
1942	Center Workshop Fund	
1943	From Dedicated Credits Revenue	137,000
1944	From Beginning Fund Balance	17,700
1945	From Closing Fund Balance	(17,700)
1946	Schedule of Programs:	
1947	Utah State Developmental Center Workshop Fund	137,000
1948	In accordance with UCA 63J-1-201, the Legislature intends	
1949	that the Department of Human Services report performance	
1950	measures for the State Developmental Center Workshop Fund.	
1951	The Department of Human Services shall report to the Office	
1952	of the Legislative Fiscal Analyst and to the Governor's Office	
1953	of Management and Budget before October 1, 2021 the final	
1954	status of performance measures established in FY 2021	
1955	appropriations bills and the current status of the following	
1956	performance measures for FY 2022: 1) Number of internal	
1957	reviews completed for compliance with statute, federal	
1958	regulations, and other requirements (Target = 1).	

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1959	ITEM 92	To Department of Human Services - Utah State Hospital Unit Fund	
1960		From Dedicated Credits Revenue	63,200
1961		From Interest Income	4,000
1962		From Beginning Fund Balance	273,900
1963		From Closing Fund Balance	(273,900)
1964		Schedule of Programs:	
1965		Utah State Hospital Unit Fund	67,200
1966		In accordance with UCA 63J-1-201, the Legislature intends	
1967		that the Department of Human Services report performance	
1968		measures for the State Hospital Unit Fund. The Department of	
1969		Human Services shall report to the Office of the Legislative	
1970		Fiscal Analyst and to the Governor's Office of Management	
1971		and Budget before October 1, 2021 the final status of	
1972		performance measures established in FY 2021 appropriations	
1973		bills and the current status of the following performance	
1974		measures for FY 2022: 1) Number of internal reviews	
1975		completed for compliance with statute, federal regulations, and	
1976		other requirements (Target = 1).	
1977	ITEM 93	To Department of Human Services - Mental Health Services	
1978		Donation Fund	
1979		From General Fund	100,000
1980		Schedule of Programs:	
1981		Mental Health Services Donation Fund	100,000
1982		In accordance with UCA 63J-1-201, the Legislature intends	
1983		that the Department of Human Services report performance	
1984		measures for the Mental Health Services Donation Fund. The	
1985		Department of Human Services shall report to the Office of the	
1986		Legislative Fiscal Analyst and to the Governor's Office of	
1987		Management and Budget before October 1, 2021 the final	
1988		status of performance measures established in FY 2021	
1989		appropriations bills and the current status of the following	
1990		performance measures for FY 2022: 1) Number of internal	
1991		reviews completed for compliance with statute, federal	
1992		regulations, and other requirements (Target = 1).	
1993		DEPARTMENT OF WORKFORCE SERVICES	
1994	ITEM 94	To Department of Workforce Services - Individuals with Visual	
1995		Impairment Fund	

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1996	From Dedicated Credits Revenue	45,700
1997	From Interest Income	18,500
1998	From Beginning Fund Balance	1,218,700
1999	From Closing Fund Balance	(1,217,900)

2000	Schedule of Programs:	
2001	Individuals with Visual Impairment Fund	65,000

2002 In accordance with UCA 63J-1-201, the Legislature intends  
 2003 that the Department of Workforce Services report performance  
 2004 measures for the Individuals with Visual Impairment Fund,  
 2005 whose mission is to "assist blind and visually impaired  
 2006 individuals in achieving their highest level of independence,  
 2007 participation in society and employment consistent with  
 2008 individual interests, values, preferences and abilities." The  
 2009 Department of Workforce Services shall report to the Office of  
 2010 the Legislative Fiscal Analyst and to the Governor's Office of  
 2011 Management and Budget before October 1, 2021 the final  
 2012 status of performance measures established in FY 2021  
 2013 appropriations bills and the current status of the following  
 2014 performance measures for FY 2022: (1) grantees will maintain  
 2015 or increase the number of individuals served (Target=>165, and  
 2016 (2) grantees will maintain or increase the number of services  
 2017 provided (Target =>906).

2018 ITEM 95 To Department of Workforce Services - Intermountain  
 2019 Weatherization Training Fund

2020	From Dedicated Credits Revenue	69,800
2021	From Beginning Fund Balance	3,500
2022	From Closing Fund Balance	(3,500)

2023	Schedule of Programs:	
2024	Intermountain Weatherization Training Fund	69,800

2025 In accordance with UCA 63J-1-201, the Legislature intends  
 2026 that the Department of Workforce Services report performance  
 2027 measures for the Intermountain Weatherization Training Fund,  
 2028 whose mission is "aligned with the Housing and Community  
 2029 Development Division, which actively partners with other state  
 2030 agencies, local government, nonprofits, and the private sector  
 2031 to build local capacity, fund services and infrastructure, and to  
 2032 leverage federal and state resources for critical programs." The

2033 Department of Workforce Services shall report to the Office of  
 2034 the Legislative Fiscal Analyst and to the Governor's Office of  
 2035 Management and Budget before October 1, 2021 the final  
 2036 status of performance measures established in FY 2021  
 2037 appropriations bills and the current status of the following  
 2038 performance measures for FY 2022: number of individuals  
 2039 trained each year (Target => 6).

2040 ITEM 96 To Department of Workforce Services - Navajo Revitalization  
 2041 Fund

2042	From Dedicated Credits Revenue	115,800
2043	From Interest Income	150,000
2044	From Other Financing Sources	1,000,000
2045	From Beginning Fund Balance	8,766,500
2046	From Closing Fund Balance	(8,316,500)

2047 Schedule of Programs:

2048 Navajo Revitalization Fund 1,715,800

2049 In accordance with UCA 63J-1-201, the Legislature intends  
 2050 that the Department of Workforce Services report performance  
 2051 measure for the Navajo Revitalization Fund, whose mission is  
 2052 "aligned with the Housing and Community Development  
 2053 Division, which actively partners with other state agencies,  
 2054 local government, nonprofits, and the private sector to build  
 2055 local capacity, fund services and infrastructure, and to leverage  
 2056 federal and state resources for critical programs." The  
 2057 Department of Workforce Services shall report to the Office of  
 2058 the Legislative Fiscal Analyst and to the Governor's Office of  
 2059 Management and Budget before October 1, 2021 the final  
 2060 status of performance measures established in FY 2021  
 2061 appropriations bills and the current status of the following  
 2062 performance measures for FY 2022: provide support to Navajo  
 2063 Revitalization Board with resources and data to enable  
 2064 allocation of new and re-allocated funds to improve quality of  
 2065 life for those living on the Utah portion of the Navajo  
 2066 Reservation (Target = allocate annual allocation from tax  
 2067 revenues within one year).

2068 ITEM 97 To Department of Workforce Services - Permanent Community  
 2069 Impact Bonus Fund



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2070	From Interest Income	8,802,100
2071	From Gen. Fund Rest. - Land Exchange Distribution Account	100
2072	From General Fund Restricted - Mineral Bonus	8,342,200
2073	From Beginning Fund Balance	425,034,500
2074	From Closing Fund Balance	(435,583,400)
2075	Schedule of Programs:	
2076	Permanent Community Impact Bonus Fund	6,595,500
2077	ITEM 98 To Department of Workforce Services - Permanent Community	
2078	Impact Fund	
2079	From Dedicated Credits Revenue	1,200,000
2080	From Interest Income	4,275,000
2081	From General Fund Restricted - Mineral Lease	25,467,900
2082	From Gen. Fund Rest. - Land Exchange Distribution Account	11,500
2083	From Beginning Fund Balance	197,372,300
2084	From Closing Fund Balance	(178,326,700)
2085	Schedule of Programs:	
2086	Permanent Community Impact Fund	50,000,000
2087	In accordance with UCA 63J-1-201, the Legislature intends	
2088	that the Department of Workforce Services report performance	
2089	measures for the Permanent Community Impact Fund, whose	
2090	mission is "aligned with the Housing and Community	
2091	Development Division, which actively partners with other state	
2092	agencies, local government, nonprofits, and the private sector	
2093	to build local capacity, fund services and infrastructure, and to	
2094	leverage federal and state resources for critical programs." The	
2095	Department of Workforce Services shall report to the Office of	
2096	the Legislative Fiscal Analyst and to the Governor's Office of	
2097	Management and Budget before October 1, 2021 the final	
2098	status of performance measures established in FY 2021	
2099	appropriations bills and the current status of the following	
2100	performance measures for FY 2022: (1) new receipts invested	
2101	in communities annually (Target = 100%), (2) The Community	
2102	Impact Board funds the Regional Planning Program and	
2103	community development specialists, who provide technical	
2104	assistance, prepare tools, guides, and resources to ensure	
2105	communities meet compliance with land use planning	
2106	regulations (Target = 24 communities assisted), and (3)	

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2107	Maintain a minimum ratio of loan-to-grant funding for CIB	
2108	projects (Target: At least 45% of loans to 55% grants).	
2109	ITEM 99 To Department of Workforce Services - Qualified Emergency Food	
2110	Agencies Fund	
2111	From Designated Sales Tax	540,000
2112	From Revenue Transfers	375,000
2113	Schedule of Programs:	
2114	Emergency Food Agencies Fund	915,000
2115	In accordance with UCA 63J-1-201, the Legislature intends	
2116	that the Department of Workforce Services report performance	
2117	measures for the Qualified Emergency Food Agencies Fund,	
2118	whose mission is "aligned with the Housing and Community	
2119	Development Division, which actively partners with other state	
2120	agencies, local government, nonprofits, and the private sector	
2121	to build local capacity, fund services and infrastructure, and to	
2122	leverage federal and state resources for critical programs." The	
2123	Department of Workforce Services shall report to the Office of	
2124	the Legislative Fiscal Analyst and to the Governor's Office of	
2125	Management and Budget before October 1, 2021 the final	
2126	status of performance measures established in FY 2021	
2127	appropriations bills and the current status of the following	
2128	performance measures for FY 2022: (1) The number of	
2129	households served by QEFAF agencies (Target: 50,000) and	
2130	(2) Percent of QEFAF program funds obligated to QEFAF	
2131	agencies (Target: 100% of funds obligated).	
2132	ITEM 100 To Department of Workforce Services - Uintah Basin	
2133	Revitalization Fund	
2134	From Dedicated Credits Revenue	220,000
2135	From Interest Income	200,000
2136	From Other Financing Sources	7,000,000
2137	From Beginning Fund Balance	14,762,200
2138	From Closing Fund Balance	(14,562,200)
2139	Schedule of Programs:	
2140	Uintah Basin Revitalization Fund	7,620,000
2141	In accordance with UCA 63J-1-201, the Legislature intends	
2142	that the Department of Workforce Services report performance	
2143	measure for the Uintah Basin Revitalization Fund, whose	

2144 mission is "aligned with the Housing and Community  
 2145 Development Division, which actively partners with other state  
 2146 agencies, local government, nonprofits, and the private sector  
 2147 to build local capacity, fund services and infrastructure, and to  
 2148 leverage federal and state resources for critical programs." The  
 2149 Department of Workforce Services shall report to the Office of  
 2150 the Legislative Fiscal Analyst and to the Governor's Office of  
 2151 Management and Budget before October 1, 2021 the final  
 2152 status of performance measures established in FY 2021  
 2153 appropriations bills and the current status of the following  
 2154 performance measures for FY 2022: provide Revitalization  
 2155 Board with support, resources and data to allocate new and  
 2156 re-allocated funds to improve the quality of life for those living  
 2157 in the Uintah Basin (Target = allocate annual allocation from  
 2158 tax revenues within one year).

2159 ITEM 101 To Department of Workforce Services - Utah Community Center  
 2160 for the Deaf Fund

2161	From Dedicated Credits Revenue	5,000
2162	From Interest Income	2,000
2163	From Beginning Fund Balance	21,900
2164	From Closing Fund Balance	(22,700)

2165 Schedule of Programs:  
 2166 Utah Community Center for the Deaf Fund 6,200

2167 In accordance with UCA 63J-1-201, the Legislature intends  
 2168 that the Department of Workforce Services report performance  
 2169 measures for the Utah Community Center for the Deaf Fund,  
 2170 whose mission is to "provide services in support of creating a  
 2171 safe place, with full communication where every Deaf, Hard of  
 2172 Hearing and Deafblind person is embraced by their community  
 2173 and supported to grow to their full potential." The Department  
 2174 of Workforce Services shall report to the Office of the  
 2175 Legislative Fiscal Analyst and to the Governor's Office of  
 2176 Management and Budget before October 1, 2021 the final  
 2177 status of performance measures established in FY 2021  
 2178 appropriations bills and the current status of the following  
 2179 performance measures for FY 2022: (1) increase the number of  
 2180 individuals accessing interpreter certification exams in

2181	Southern Utah (Target: 25).	
2182	ITEM 102 To Department of Workforce Services - Olene Walker Low	
2183	Income Housing	
2184	From General Fund	2,242,900
2185	From Federal Funds	6,000,000
2186	From Dedicated Credits Revenue	20,000
2187	From Interest Income	3,080,000
2188	From Revenue Transfers	(800,000)
2189	From Beginning Fund Balance	166,838,300
2190	From Closing Fund Balance	(173,665,700)

2191 Schedule of Programs:

2192 Olene Walker Low Income Housing 3,715,500

2193 In accordance with UCA 63J-1-201, the Legislature intends

2194 that the Department of Workforce Services report performance

2195 measures for the Olene Walker Housing Loan Fund, whose

2196 mission is "aligned with the Housing and Community

2197 Development Division, which actively partners with other state

2198 agencies, local government, nonprofits, and the private sector

2199 to build local capacity, fund services and infrastructure, and to

2200 leverage federal and state resources for critical programs." The

2201 Department of Workforce Services shall report to the Office of

2202 the Legislative Fiscal Analyst and to the Governor's Office of

2203 Management and Budget before October 1, 2021 the final

2204 status of performance measures established in FY 2021

2205 appropriations bills and the current status of the following

2206 performance measures for FY 2022: (1) housing units

2207 preserved or created (Target = 811), (2) construction jobs

2208 preserved or created (Target = 2,111), and (3) leveraging of

2209 other funds in each project to Olene Walker Housing Loan

2210 Fund monies (Target = 15:1).

2211 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following

2212 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

2213 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

2214 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

2215 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

2216 amounts between funds and accounts as indicated.

2217 DEPARTMENT OF HEALTH

2218	ITEM 103	To Department of Health - Qualified Patient Enterprise Fund	
2219		From Dedicated Credits Revenue	2,067,400
2220		From Revenue Transfers	(1,500,000)
2221		From Beginning Fund Balance	2,015,600
2222		From Closing Fund Balance	(1,515,000)
2223		Schedule of Programs:	
2224		Qualified Patient Enterprise Fund	1,068,000
2225		DEPARTMENT OF WORKFORCE SERVICES	
2226	ITEM 104	To Department of Workforce Services - Economic Revitalization	
2227		and Investment Fund	
2228		From Interest Income	100,000
2229		From Beginning Fund Balance	2,161,000
2230		From Closing Fund Balance	(2,261,000)
2231	ITEM 105	To Department of Workforce Services - State Small Business	
2232		Credit Initiative Program Fund	
2233		From Interest Income	123,600
2234		From Beginning Fund Balance	4,203,300
2235		From Closing Fund Balance	(4,326,900)
2236		In accordance with UCA 63J-1-201, the Legislature intends	
2237		that the Department of Workforce Services report performance	
2238		measures for the State Small Business Credit Initiative Program	
2239		Fund, whose mission is "aligned with the Housing and	
2240		Community Development Division, which actively partners	
2241		with other state agencies, local government, nonprofits, and the	
2242		private sector to build local capacity, fund services and	
2243		infrastructure, and to leverage federal and state resources for	
2244		critical programs." The Department of Workforce Services	
2245		shall report to the Office of the Legislative Fiscal Analyst and	
2246		to the Governor's Office of Management and Budget before	
2247		October 1, 2021 the final status of performance measures	
2248		established in FY 2021 appropriations bills and the current	
2249		status of the following performance measures for FY 2022:	
2250		Minimize loan losses (Target < 3%).	
2251	ITEM 106	To Department of Workforce Services - Unemployment	
2252		Compensation Fund	
2253		From Federal Funds	1,269,500
2254		From Dedicated Credits Revenue	18,557,800

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2255	From Trust and Agency Funds	205,579,400
2256	From Beginning Fund Balance	1,727,388,700
2257	From Closing Fund Balance	(1,626,931,200)

2258 Schedule of Programs:

2259	Unemployment Compensation Fund	325,864,200
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2260 In accordance with UCA 63J-1-201, the Legislature intends  
2261 that the Department of Workforce Services report performance  
2262 measures for the Unemployment Compensation Fund, whose  
2263 mission is to "monitor the health of the Utah Unemployment  
2264 Trust Fund within the context of statute and promote a fair and  
2265 even playing field for employers." The Department of  
2266 Workforce Services shall report to the Office of the Legislative  
2267 Fiscal Analyst and to the Governor's Office of Management  
2268 and Budget before October 1, 2021 the final status of  
2269 performance measures established in FY 2021 appropriations  
2270 bills and the current status of the following performance  
2271 measures for FY 2022: (1) Unemployment Insurance Trust  
2272 Fund balance is greater than the minimum adequate reserve  
2273 amount and less than the maximum adequate reserve amount  
2274 per the annual calculations defined in Utah Code, (2) the  
2275 average high cost multiple is the Unemployment Insurance  
2276 Trust Fund balance as a percentage of total Unemployment  
2277 Insurance wages divided by the average high cost rate (Target  
2278 => 1), and (3) contributory employers Unemployment  
2279 Insurance contributions due paid timely (Target => 95%).

2280 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
2281 the State Division of Finance to transfer the following amounts between the following funds or  
2282 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
2283 must be authorized by an appropriation.

2284 ITEM 107 To Ambulance Service Provider Assessment Expendable Revenue  
2285 Fund

2286	From Dedicated Credits Revenue	3,217,400
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2287 Schedule of Programs:

2288	Ambulance Service Provider Assessment Expendable Revenue Fund	
2289		3,217,400

2290 In accordance with UCA 63J-1-201, the Legislature intends  
2291 that the Department of Health report on the following

2292 performance measures for the Ambulance Service Provider  
 2293 Assessment Fund, whose mission is "Provide access to quality,  
 2294 cost-effective health care for eligible Utahans." The  
 2295 Department of Health shall report to the Office of the  
 2296 Legislative Fiscal Analyst and to the Governor's Office of  
 2297 Management and Budget before October 1, 2021 the final  
 2298 status of performance measures established in FY 2021  
 2299 appropriations bills and the current status of the following  
 2300 performance measures for FY 2022: 1) percentage of providers  
 2301 invoiced (Target = 100%); 2) percentage of providers who have  
 2302 paid by the due date (Target => 85%); and 3) percentage of  
 2303 providers who have paid within 30 days after the due date  
 2304 (Target => 95%).

2305	ITEM 108 To Hospital Provider Assessment Fund	
2306	From Dedicated Credits Revenue	56,045,500
2307	Schedule of Programs:	
2308	Hospital Provider Assessment Expendable Special Revenue Fund	
2309		56,045,500

2310 In accordance with UCA 63J-1-201, the Legislature intends  
 2311 that the Department of Health report on the following  
 2312 performance measures for the Hospital Provider Assessment  
 2313 Expendable Revenue Fund, whose mission is "Provide access  
 2314 to quality, cost-effective health care for eligible Utahans." The  
 2315 Department of Health shall report to the Office of the  
 2316 Legislative Fiscal Analyst and to the Governor's Office of  
 2317 Management and Budget before October 1, 2021 the final  
 2318 status of performance measures established in FY 2021  
 2319 appropriations bills and the current status of the following  
 2320 performance measures for FY 2022: 1) percentage of hospitals  
 2321 invoiced (Target = 100%); 2) percentage of hospitals who have  
 2322 paid by the due date (Target => 85%); and 3) percentage of  
 2323 hospitals who have paid within 30 days after the due date  
 2324 (Target => 95%).

2325	ITEM 109 To Medicaid Expansion Fund	
2326	From General Fund	1,446,200
2327	From Dedicated Credits Revenue	119,600,000
2328	From Expendable Receipts	298,000

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2329	From Beginning Fund Balance	113,944,900
2330	From Closing Fund Balance	(116,708,400)
2331	Schedule of Programs:	
2332	Medicaid Expansion Fund	118,580,700
2333	In accordance with UCA 63J-1-201, the Legislature intends	
2334	that the Department of Health report on the following	
2335	performance measures for the Medicaid Expansion Fund,	
2336	whose mission is "Provide access to quality, cost-effective	
2337	health care for eligible Utahans." The Department of Health	
2338	shall report to the Office of the Legislative Fiscal Analyst and	
2339	to the Governor's Office of Management and Budget before	
2340	October 1, 2021 the final status of performance measures	
2341	established in FY 2021 appropriations bills and the current	
2342	status of the following performance measures for FY 2022: 1)	
2343	percentage of hospitals invoiced (Target = 100%); 2)	
2344	percentage of hospitals who have paid by the due date (Target	
2345	=> 85%); and 3) percentage of hospitals who have paid within	
2346	30 days after the due date (Target => 95%).	
2347	ITEM 110 To Nursing Care Facilities Provider Assessment Fund	
2348	From Dedicated Credits Revenue	37,225,100
2349	Schedule of Programs:	
2350	Nursing Care Facilities Provider Assessment Fund	37,225,100
2351	In accordance with UCA 63J-1-201, the Legislature intends	
2352	that the Department of Health report on the following	
2353	performance measures for the Nursing Care Facilities Provider	
2354	Assessment Fund, whose mission is "Provide access to quality,	
2355	cost-effective health care for eligible Utahans." The	
2356	Department of Health shall report to the Office of the	
2357	Legislative Fiscal Analyst and to the Governor's Office of	
2358	Management and Budget before October 1, 2021 the final	
2359	status of performance measures established in FY 2021	
2360	appropriations bills and the current status of the following	
2361	performance measures for FY 2022: 1) percentage of nursing	
2362	facilities reporting by the due date (Target = 80%); 2)	
2363	percentage of nursing facilities who have paid by the due date	
2364	(Target = 85%); and 3) percentage of nursing facilities who	
2365	have paid within 30 days after the due date (Target = 95%).	



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2366	ITEM 111	To General Fund Restricted - Children's Hearing Aid Program	
2367		Account	
2368		From General Fund	291,600
2369		Schedule of Programs:	
2370		General Fund Restricted - Children's Hearing Aid Account	291,600
2371	ITEM 112	To Adult Autism Treatment Account	
2372		From Dedicated Credits Revenue	500,000
2373		Schedule of Programs:	
2374		Adult Autism Treatment Account	500,000
2375	ITEM 113	To Emergency Medical Services System Account	
2376		From General Fund	1,500,000
2377		Schedule of Programs:	
2378		Emergency Medical Services System Account	1,500,000
2379	ITEM 114	To Psychiatric Consultation Program Account	
2380		From General Fund	275,000
2381		Schedule of Programs:	
2382		Psychiatric Consultation Program Account	275,000
2383	ITEM 115	To Survivors of Suicide Loss Account	
2384		From General Fund	40,000
2385		Schedule of Programs:	
2386		Survivors of Suicide Loss Account	40,000
2387	ITEM 116	To General Fund Restricted - Homeless Account	
2388		From General Fund	1,817,400
2389		From Beginning Fund Balance	636,300
2390		From Closing Fund Balance	(636,300)
2391		Schedule of Programs:	
2392		General Fund Restricted - Pamela Atkinson Homeless Account	
2393			1,817,400
2394	ITEM 117	To General Fund Restricted - Homeless to Housing Reform	
2395		Account	
2396		From General Fund	12,850,000
2397		Schedule of Programs:	
2398		General Fund Restricted - Homeless to Housing Reform Restricted	
2399		Account	12,850,000
2400	ITEM 118	To General Fund Restricted - School Readiness Account	
2401		From General Fund	3,000,000
2402		From Beginning Fund Balance	5,169,000

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2403	From Closing Fund Balance	(3,804,700)
2404	Schedule of Programs:	
2405	General Fund Restricted - School Readiness Account	4,364,300
2406	Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
2407	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
2408	DEPARTMENT OF HUMAN SERVICES	
2409	ITEM 119 To Department of Human Services - Human Services Client Trust	
2410	Fund	
2411	From Interest Income	47,000
2412	From Trust and Agency Funds	4,906,900
2413	From Beginning Fund Balance	2,150,800
2414	From Closing Fund Balance	(2,150,800)
2415	Schedule of Programs:	
2416	Human Services Client Trust Fund	4,953,900
2417	In accordance with UCA 63J-1-201, the Legislature intends	
2418	that the Department of Human Services report performance	
2419	measures for the Human Services Client Trust Fund. The	
2420	Department of Human Services shall report to the Office of the	
2421	Legislative Fiscal Analyst and to the Governor's Office of	
2422	Management and Budget before October 1, 2021 the final	
2423	status of performance measures established in FY 2021	
2424	appropriations bills and the current status of the following	
2425	performance measures for FY 2022: 1) Number of internal	
2426	reviews completed for compliance with statute, federal	
2427	regulations, and other requirements (Target = 1).	
2428	ITEM 120 To Department of Human Services - Human Services ORS Support	
2429	Collections	
2430	From Trust and Agency Funds	212,842,300
2431	Schedule of Programs:	
2432	Human Services ORS Support Collections	212,842,300
2433	In accordance with UCA 63J-1-201, the Legislature intends	
2434	that the Department of Human Services report performance	
2435	measures for the Human Services Office of Recovery Services	
2436	(ORS) Support Collections fund. The Department of Human	
2437	Services shall report to the Office of the Legislative Fiscal	
2438	Analyst and to the Governor's Office of Management and	
2439	Budget before October 1, 2021 the final status of performance	

2440 measures established in FY 2021 appropriations bills and the  
 2441 current status of the following performance measures for FY  
 2442 2022: 1) Number of internal reviews completed for compliance  
 2443 with statute, federal regulations, and other requirements (Target  
 2444 = 1).

2445 ITEM 121 To Department of Human Services - Maurice N. Warshaw Trust  
 2446 Fund

2447	From Interest Income	4,300
2448	From Beginning Fund Balance	157,700
2449	From Closing Fund Balance	(157,700)

2450 Schedule of Programs:

2451	Maurice N. Warshaw Trust Fund	4,300
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2452 In accordance with UCA 63J-1-201, the Legislature intends  
 2453 that the Department of Human Services report performance  
 2454 measures for the Maurice N. Warshaw Trust Fund. The  
 2455 Department of Human Services shall report to the Office of the  
 2456 Legislative Fiscal Analyst and to the Governor's Office of  
 2457 Management and Budget before October 1, 2021 the final  
 2458 status of performance measures established in FY 2021  
 2459 appropriations bills and the current status of the following  
 2460 performance measures for FY 2022: 1) Number of internal  
 2461 reviews completed for compliance with statute, federal  
 2462 regulations, and other requirements (Target = 1).

2463 ITEM 122 To Department of Human Services - Utah State Developmental  
 2464 Center Patient Account

2465	From Interest Income	3,000
2466	From Trust and Agency Funds	2,002,900
2467	From Beginning Fund Balance	897,200
2468	From Closing Fund Balance	(897,200)

2469 Schedule of Programs:

2470	Utah State Developmental Center Patient Account	2,005,900
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2471 In accordance with UCA 63J-1-201, the Legislature intends  
 2472 that the Department of Human Services report performance  
 2473 measures for the State Developmental Center Patient Account.  
 2474 The Department of Human Services shall report to the Office  
 2475 of the Legislative Fiscal Analyst and to the Governor's Office  
 2476 of Management and Budget before October 1, 2021 the final

2477	status of performance measures established in FY 2021	
2478	appropriations bills and the current status of the following	
2479	performance measures for FY 2022: 1) Number of internal	
2480	reviews completed for compliance with statute, federal	
2481	regulations, and other requirements (Target = 1).	
2482	ITEM 123 To Department of Human Services - Utah State Hospital Patient	
2483	Trust Fund	
2484	From Trust and Agency Funds	1,410,800
2485	From Beginning Fund Balance	163,000
2486	From Closing Fund Balance	(163,000)
2487	Schedule of Programs:	
2488	Utah State Hospital Patient Trust Fund	1,410,800
2489	In accordance with UCA 63J-1-201, the Legislature intends	
2490	that the Department of Human Services report performance	
2491	measures for the State Hospital Patient Trust Fund. The	
2492	Department of Human Services shall report to the Office of the	
2493	Legislative Fiscal Analyst and to the Governor's Office of	
2494	Management and Budget before October 1, 2021 the final	
2495	status of performance measures established in FY 2021	
2496	appropriations bills and the current status of the following	
2497	performance measures for FY 2022: 1) Number of internal	
2498	reviews completed for compliance with statute, federal	
2499	regulations, and other requirements (Target = 1).	
2500	DEPARTMENT OF WORKFORCE SERVICES	
2501	ITEM 124 To Department of Workforce Services - Individuals with Visual	
2502	Impairment Vendor Fund	
2503	From Trust and Agency Funds	163,800
2504	From Beginning Fund Balance	136,000
2505	From Closing Fund Balance	(141,600)
2506	Schedule of Programs:	
2507	Individuals with Visual Disabilities Vendor Fund	158,200
2508	In accordance with UCA 63J-1-201, the Legislature intends	
2509	that the Department of Workforce Services report performance	
2510	measures for the Individuals with Visual Impairment Vendor	
2511	Fund, whose mission is to "provide employment opportunities	
2512	for qualified persons who are legally blind to manage manual	
2513	food services, automated vending locations and other BEP	

2514 selected businesses on federal, state and other public properties  
2515 throughout the state." The Department of Workforce Services  
2516 shall report to the Office of the Legislative Fiscal Analyst and  
2517 to the Governor's Office of Management and Budget before  
2518 October 1, 2021 the final status of performance measures  
2519 established in FY 2021 appropriations bills and the current  
2520 status of the following performance measures for FY 2022: (1)  
2521 Fund will be used to assist different business locations with  
2522 purchasing upgraded equipment (Target = 12), (2) Fund will be  
2523 used to assist different business locations with repairing and  
2524 maintaining of equipment (Target = 32), and (3) Maintain or  
2525 increase total yearly contributions to the Business Enterprise  
2526 Program Owner Set Aside Fund (part of the Visual Impairment  
2527 Vendor fund) (Target = \$70,000 yearly contribution amount).

2528 **Section 3. Effective Date.**

2529 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
2530 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
2531 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
2532 the date of override. Section 2 of this bill takes effect on July 1, 2021.