LONG TITLE

General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:
This bill:
\begin{itemize}
  \item provides budget increases and decreases for the use and support of certain state agencies, public education programs, and institutions of higher education;
  \item appropriates federal funds associated with the American Rescue Plan Act;
  \item makes technical corrections in the fiscal year 2021 and fiscal year 2022 budgets;
  \item provides funds for the bills with fiscal impact passed in the 2021 First Special Session;
  \item establishes rates and fees;
  \item provides budget increases and decreases for other purposes as described;
  \item provides intent language.
\end{itemize}

Money Appropriated in this Bill:
This bill appropriates $107,770,199 in operating and capital budgets for fiscal year 2021, including:
\begin{itemize}
  \item $122,500 from the General Fund; and
  \item $107,647,699 from various sources as detailed in this bill.
\end{itemize}
This bill appropriates $6,207,200 in expendable funds and accounts for fiscal year 2021.
This bill appropriates $203,062,500 in business-like activities for fiscal year 2021.
This bill appropriates $1,005,800 in restricted fund and account transfers for fiscal year 2021, all of which is from the Education Fund.
This bill appropriates $2,156,661,900 in operating and capital budgets for fiscal year 2022, including:
\begin{itemize}
  \item ($4,278,800) from the General Fund;
  \item ($893,800) from the Education Fund; and
\end{itemize}
This bill appropriates $2,161,834,500 from various sources as detailed in this bill.

This bill appropriates $26,571,500 in expendable funds and accounts for fiscal year 2022.

This bill appropriates $217,703,800 in business-like activities for fiscal year 2022.

This bill appropriates ($40,000,000) in restricted fund and account transfers for fiscal year 2022, all of which is from the General Fund.

This bill appropriates $92,000,000 in capital project funds for fiscal year 2022, including:

- $2,000,000 from the General Fund; and
- $90,000,000 from various sources as detailed in this bill.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2021.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**UTAH DEPARTMENT OF CORRECTIONS**

**ITEM 1** To Utah Department of Corrections - Programs and Operations

The Legislature intends that the Department of Corrections, Adult Probation and Parole Programs, is granted authority for Fiscal Year 2021 and Fiscal Year 2022 to purchase one truck with plow with Department funds.

**JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR**

**ITEM 2** To Judicial Council/State Court Administrator - Administration

Notwithstanding intent language passed in Executive Offices and Criminal Justice Base Budget (Senate Bill 6, 2021 General Session) Item 10, under Section 63J-1-603(3) of the Utah Code, the Legislature intends that appropriations of up to $3,500,000 provided to the Judicial Council/State Court Administrator - Administration in Laws of Utah 2020 Chapter
4. Item 91 shall not lapse at the close of Fiscal Year 2021. The use of nonlapsing funds is limited to training, education assistance, and incentives; translation and interpreter services; IT programming and contracted support; computer equipment and software; courts security; special projects and studies; temporary employees (law clerks); trial court program support and senior judge assistance; grant match; furniture and repairs; and purchase of Utah code and rules for judges.

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 3 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From Federal Funds, One-Time

Schedule of Programs:

Community Provider Payments

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 4 To Department of Administrative Services - Finance - Mandated

From Federal Funds - American Rescue Plan, One-Time

Schedule of Programs:

Emergency Disease Response

The Legislature intends that before closing out fiscal year 2021, to the maximum extent allowable under applicable federal law or guidelines, the Department of Administrative Services use up to $8,900,000 in State Fiscal Relief grants provided by the American Rescue Plan Act for COVID-19 Response before using the General Fund appropriation provided for that purpose. The Department of Administrative Services shall lapse back to the General Fund all unused General Fund appropriations for COVID-19 Response up to $8,900,000 when closing-out fiscal year 2021 and shall provide a report showing the use of funds from the State Fiscal Relief Grants to the Governor's Office of Planning and Budget and to the Office of Legislative Fiscal Analyst.

The Legislature intends that funds appropriated by this item for COVID-19 Response may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of
TRANSPORTATION

ITEM 5  To Transportation - Engineering Services
From Federal Funds, One-Time $1,000,000
Schedule of Programs:
  Program Development $1,000,000

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 6  To Governor's Office of Economic Development - Administration
From Federal Funds - American Rescue Plan, One-Time $3,000,000
Schedule of Programs:
  Administration $3,000,000

The Legislature intends that before closing out fiscal year 2021, to the maximum extent allowable under applicable federal law or guidelines, the Governor's Office of Economic Development use up to $3 million in State Fiscal Relief grants provided by the American Rescue Plan Act for InUtah Pandemic Outreach before using the General Fund appropriation provided for that purpose. The Governor's Office of Economic Development shall lapse back to the General Fund all unused General Fund appropriations for InUtah Pandemic Outreach up to $3 million when closing-out fiscal year 2021 and shall provide a report showing the use of funds from the State Fiscal Relief Grants to the Governor's Office of Planning and Budget and to the Office of Legislative Fiscal Analyst.

The Legislature intends that funds appropriated by this item for InUtah Pandemic Outreach may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

ITEM 7  To Governor's Office of Economic Development - Business Development
From Federal Funds - American Rescue Plan, One-Time $15,000,000
Schedule of Programs:
  Corporate Recruitment and Business Services $15,000,000

The Legislature intends that before closing out fiscal year
Enrolled Copy

146 2021, to the maximum extent allowable under applicable
147 federal law or guidelines, the Governor's Office of Economic
148 Development use up to $15 million in State Fiscal Relief grants
149 provided by the American Rescue Plan Act for Economic
150 Development Grants before using the General Fund
151 appropriation provided for that purpose. The Governor's Office
152 of Economic Development shall lapse back to the General
153 Fund all unused General Fund appropriations for Economic
154 Development Grants up to $15 million when closing-out fiscal
155 year 2021 and shall provide a report showing the use of funds
156 from the State Fiscal Relief Grants to the Governor's Office of
157 Planning and Budget and to the Office of Legislative Fiscal
158 Analyst.

The Legislature intends that the Governor's Office of
Economic Development, in accordance with the American
Rescue Plan Act, use $15 million provided by this item to
assist small businesses that experienced a high level of revenue
decline in a consecutive four month period in 2020 compared
to the same period in 2019 or began operations after January 1,
2020, and can demonstrate the effects of COVID-19 on the
business and provide evidence of solvency.

Notwithstanding the intent language in Current Fiscal Year
Supplemental Appropriations (House Bill 3, Item 33, 2021
General Session), the Legislature intends that $5,000,000 of the
appropriation for Economic Development Grants in Current
Fiscal Year Supplemental Appropriations (House Bill 3, Item
33, 2021 General Session) be used to assist Utah organizations
that promote and support economic opportunity and provide
services related to live events, industry, education, community,
or infrastructure, giving priority to applications that create jobs
and support target industries within the State.

ITEM 8 To Governor's Office of Economic Development - Talent Ready
Utah Center

From Federal Funds - American Rescue Plan, One-Time 15,000,000

Schedule of Programs:

Talent Ready Utah Center 15,000,000

The Legislature intends that before closing out fiscal year
183 2021, to the maximum extent allowable under applicable federal law or guidelines, the Governor's Office of Economic Development use up to $15 million in State Fiscal Relief grants provided by the American Rescue Plan Act for Learn and Work before using the General Fund appropriation provided for that purpose. The Governor's Office of Economic Development shall lapse back to the General Fund all unused General Fund appropriations for Learn and Work up to $15 million when closing-out fiscal year 2021 and shall provide a report showing the use of funds from the State Fiscal Relief Grants to the Governor's Office of Planning and Budget and to the Office of Legislative Fiscal Analyst.

The Legislature intends that funds appropriated by this item for Learn and Work may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

ITEM 9 To Department of Cultural and Community Engagement - Administration

From Transfer for COVID-19 Response, One-Time 2,000,000

Schedule of Programs:

Administrative Services 2,000,000

ITEM 10 To Department of Cultural and Community Engagement - Division of Arts and Museums

From Federal Funds - American Rescue Plan, One-Time 5,000,000

From Federal Funds, One-Time 700,000

From Transfer for COVID-19 Response, One-Time 7,500,000

Schedule of Programs:

Grants to Non-profits 13,200,000

The Legislature intends that funds appropriated by this item for Create in Utah grants program may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

The Legislature intends that before closing out fiscal year 2021, to the maximum extent allowable under applicable federal law or guidelines, the Department of Heritage and Arts
use $5,000,000 in State Fiscal Relief grants provided by the American Rescue Plan Act for Create in Utah grants before using the General Fund appropriation provided for that purpose. The Department of Heritage and Arts shall lapse back to the General Fund all unused General Fund appropriations for Create in Utah up to $5,000,000 when closing-out fiscal year 2021 and shall provide a report showing the use of funds from the State Fiscal Relief Grants to the Governor's Office of Planning and Budget and to the Office of Legislative Fiscal Analyst.

ITEM 11 To Department of Cultural and Community Engagement - Pass-Through
From Transfer for COVID-19 Response, One-Time 3,500,000
Schedule of Programs:
   Pass-Through 3,500,000

ITEM 12 To Department of Cultural and Community Engagement - State Library
From Federal Funds, One-Time 500,000
Schedule of Programs:
   Library Development 500,000

ITEM 13 To Department of Cultural and Community Engagement - Stem Action Center
From Revenue Transfers, One-Time 100,000
Schedule of Programs:
   STEM Action Center 100,000

DEPARTMENT OF HEALTH
ITEM 14 To Department of Health - Disease Control and Prevention
From Federal Funds, One-Time 10,930,000
From General Fund Restricted - Tobacco Settlement Account, One-Time 1,527,300
Schedule of Programs:
   Epidemiology 10,000,000
   Health Promotion 1,527,300
   Utah Public Health Laboratory 930,000

The Legislature intends that the Department of Health use up to $1,527,300 to backfill any revenue shortfall in the $3,000,000 appropriation from the Electronic Cigarette
Substance and Nicotine Product Tax Restricted Account for grants to local health departments as directed in UCA 59-14-807 (3)(d) for FY 2021. The combined spending from the two funding sources for the purposes in UCA 59-14-807 (3)(d) shall not exceed $3,000,000 for FY 2021.

ITEM 15 To Department of Health - Executive Director's Operations

From Federal Funds, One-Time 1,000,000
From Expendable Receipts, One-Time 999,999

Schedule of Programs:
- Executive Director 1,000,000
- Program Operations 999,999

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that up to $2,000,000 from Expendable Receipts provided for the Department of Health's Executive Director's Operations line item shall not lapse at the close of Fiscal Year 2021. The use of any nonlapsing funds is limited to addressing coronavirus issues.

ITEM 16 To Department of Health - Family Health and Preparedness

From Federal Funds, One-Time 806,500
From Revenue Transfers, One-Time 6,000,000

Schedule of Programs:
- Emergency Medical Services and Preparedness 6,000,000
- Maternal and Child Health 806,500

DEPARTMENT OF HUMAN SERVICES

ITEM 17 To Department of Human Services - Division of Aging and Adult Services

From Federal Funds, One-Time 82,200

Schedule of Programs:
- Local Government Grants - Formula Funds 82,200

ITEM 18 To Department of Human Services - Division of Child and Family Services

From Federal Funds, One-Time 726,700

Schedule of Programs:
- Provider Payments 726,700

ITEM 19 To Department of Human Services - Executive Director Operations

From Federal Funds, One-Time 2,000

Schedule of Programs:
ITEM 20   To Department of Human Services - Division of Substance Abuse and Mental Health

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $5,500,000 of the ongoing appropriation provided in Item 3, Chapter 303, Laws of Utah 2020 for the Department of Human Services - Division of Substance Abuse and Mental Health not lapse at the close of FY 2021. The use of any nonlapsing funds is limited to expenditures for development and implementation of a behavioral health receiving center for which a grant was awarded under Section 62A-15-118.

DEPARTMENT OF WORKFORCE SERVICES

ITEM 21   To Department of Workforce Services - Unemployment Insurance

From Federal Funds, One-Time

Schedule of Programs:
Unemployment Insurance Administration

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 22   To University of Utah - Education and General

From Dedicated Credits - State Land Grants, One-Time
From Uniform School Fund Rest. - Trust Distribution Account, One-Time

Schedule of Programs:
Education and General

UTAH STATE UNIVERSITY

ITEM 23   To Utah State University - Education and General

From Dedicated Credits - State Land Grants, One-Time
From Uniform School Fund Rest. - Trust Distribution Account, One-Time

Schedule of Programs:
Education and General

UTAH BOARD OF HIGHER EDUCATION

ITEM 24   To Utah Board of Higher Education - Student Support

From Education Fund Restricted - Performance Funding Rest. Acct., One-Time

Schedule of Programs:
Performance Funding -- Colleges and Universities
ITEM 25  To Department of Agriculture and Food - Predatory Animal Control

From General Fund, One-Time 122,500

Schedule of Programs:

Predatory Animal Control 122,500

The Legislature intends that under Section 63J-1-603 of the Utah Code this appropriation shall not lapse at the close of FY 2021. The use of any nonlapsing funds is limited to offsetting revenue shortfalls associated with the COVID-19 pandemic for Fleece taxes collected under Utah Code 4-23-107.

ITEM 26  To Department of Agriculture and Food - Regulatory Services

Notwithstanding the intent language passed in the New Fiscal Year Supplemental Appropriations Act (Senate Bill 2, 2021 General Session), Item 166, the Legislature intends that the Department of Agriculture and Food's Regulatory Services line item is authorized to charge the following schedule of fees for Milk Processing Plants: Small (less than 10,000 lbs/week) $250; Medium (10,001 - 100,000 lbs/week) $500; Large (100,001 - 1 million lbs/week) $1,000; Very Large (more than 1 million lbs/week) $2,000.

ITEM 27  To Department of Environmental Quality - Water Quality

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Division of Water Quality in the Laws of Utah 2020, Chapter 3, Item 60 shall not lapse at the close of FY 2021. Expenditures of these funds are limited to Water Quality Monitoring and Testing for the Inland Port: $54,600. This is in addition to nonlapsing amounts previously authorized during the 2021 General Session.

ITEM 28  To Governor's Office - Office of Energy Development

From Dedicated Credits Revenue, One-Time 90,000

Schedule of Programs:

Office of Energy Development 90,000

Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that this supplemental appropriation shall not lapse at the close of FY 2021. Expenditures of Dedicated Credits are limited to: $90,000 for the Governor's Energy and Innovation Plan (EIP).

DEPARTMENT OF NATURAL RESOURCES

ITEM 29 To Department of Natural Resources - Forestry, Fire and State Lands

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the $1.5 million for Jordan River Improvements appropriated in Current Fiscal Year Supplemental Appropriations, (House Bill 3, 2021 General Session), Item 107, shall not lapse at the close of FY 2021.

ITEM 30 To Department of Natural Resources - Species Protection

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Species Protection in Item 100, Chapter 3, Laws of Utah 2020, shall not lapse at the close of FY 2021. Expenditures of these funds are limited to be used for the Red Cliffs Desert Reserve: $1.0 million.

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

EXECUTIVE APPROPRIATIONS

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 31 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home Fund

From Federal Funds, One-Time  6,207,200

Schedule of Programs:

Veterans Nursing Home Fund  6,207,200

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.
ITEM 32  To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time  203,062,500

Schedule of Programs:

Unemployment Compensation Fund  203,062,500

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 33  To Performance Funding Restricted Account

From Education Fund, One-Time  1,005,800

Schedule of Programs:

Performance Funding Restricted Account  1,005,800

Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts otherwise appropriated for fiscal year 2022.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

ITEM 34  To Attorney General

From Federal Funds - American Rescue Plan, One-Time  218,400

Schedule of Programs:

Criminal Prosecution  218,400

The Legislature intends that funds appropriated by this item for Emergency Communications Equipment - Enhanced Interoperability may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

ITEM 35  To Attorney General - Prosecution Council

From Dedicated Credits Revenue (235,000)

From Revenue Transfers, One-Time  722,400
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Schedule of Programs:
Prosecution Council 487,400

BOARD OF PARDONS AND PAROLE

ITEM 36 To Board of Pardons and Parole
From Federal Funds - American Rescue Plan, One-Time 39,200
Schedule of Programs:
Board of Pardons and Parole 39,200
The Legislature intends that funds appropriated by this item for Emergency Communications Equipment - Enhanced Interoperability may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

UTAH DEPARTMENT OF CORRECTIONS

ITEM 37 To Utah Department of Corrections - Programs and Operations
From Federal Funds - American Rescue Plan, One-Time 6,900,600
Schedule of Programs:
Prison Operations Draper Facility 6,900,600
The Legislature intends that the Department of Corrections, Adult Probation and Parole Programs, is granted authority for Fiscal Year 2021 and Fiscal Year 2022 to purchase one truck with plow with Department funds.

The Legislature intends that the $6,900,600 appropriated by this item for Emergency Communications Equipment - Enhanced Interoperability may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 38 To Judicial Council/State Court Administrator - Administration
From Federal Funds - American Rescue Plan, One-Time 12,000,000
Schedule of Programs:
Data Processing 11,000,000
District Courts 1,000,000
The Legislature intends that funds appropriated by this item for Courts Technology/Electronic Access to Justice may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

ITEM 39 To Judicial Council/State Court Administrator - Jury and Witness Fees

   Notwithstanding intent language passed in Current Fiscal Year Supplemental Appropriations (House Bill 3, 2021 General Session) Item 6, the Legislature intends that the appropriations provided to the Judicial Council/State Court Administrator-Juror, Witness, Interpreter line item for Fiscal Year 2022 may be used for the payment of temporary employees supporting the remote jury process.

GOVERNORS OFFICE

ITEM 40 To Governors Office - Office of Management and Budget

   Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $110,000 for the Governor's Office - Office of Management and Budget in Item 1 of Chapter 281 Laws of Utah 2021 not lapse at the close of Fiscal Year 2021. The use of any funds is limited to the same purposes as the original appropriations.

ITEM 41 To Governors Office - Local Assistance Matching Grant Program

   From Federal Funds - American Rescue Plan, One-Time

Schedule of Programs:

   Local Assistance Matching Grant Program 50,000,000

To implement the provisions of COVID-19 Grant Program Amendments (House Bill 1004, 2021 First Special Session).

The Legislature intends that funds appropriated by this item for Local Matching Programs may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 42 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

   From Federal Funds, One-Time

Schedule of Programs:

   Community Provider Payments 5,000

DEPARTMENT OF PUBLIC SAFETY

ITEM 43 To Department of Public Safety - Programs & Operations
From Federal Funds - American Rescue Plan, One-Time $3,197,600
From General Fund, One-Time $6,000,000

Schedule of Programs:
- Aero Bureau $6,000,000
- Highway Patrol - Field Operations $3,197,600

The Legislature intends that funds appropriated by this item for Emergency Communications Equipment - Enhanced Interoperability may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF GOVERNMENT OPERATIONS

ITEM 44 To Department of Government Operations - Finance - Mandated
From General Fund $(156,300)

Schedule of Programs:
- State Employee Benefits $(156,300)

The Legislature intends that the appropriation of $(156,300) is to implement provisions of Expanded Infertility Treatment Coverage Pilot Program Amendments (Senate Bill 19, 2021 General Session).

ITEM 45 To Department of Government Operations - Chief Information Officer

From Federal Funds - American Rescue Plan, One-Time $25,000,000

Schedule of Programs:
- Chief Information Officer $25,000,000

The Legislature intends that funds appropriated by this item for Network Enhancement, Data Security, and Broadband may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

CAPITAL BUDGET

ITEM 46 To Capital Budget - Capital Development - Higher Education

From Capital Projects Fund, One-Time $90,000,000

Schedule of Programs:
- UU Mental Health Facility $90,000,000

The Legislature intends that the Division of Facilities Construction and Management (DFCM) not expend funds.
appropriated for construction of the Mental Health Facility at the University of Utah until 1) the university presents a plan for how the facility will be utilized and DFCM reports the estimated cost for the project to the Infrastructure and General Government Appropriations Subcommittee and the Social Services Appropriations Subcommittee; 2) each subcommittee independently recommends whether to proceed with the project to the Executive Appropriations Committee (EAC); 3) the university presents the plan and DFCM reports the estimated cost to EAC; and 4) EAC authorizes the university and DFCM to proceed with the project.

The Legislature intends that funds appropriated by this item for the Mental Health Facility at the University of Utah may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

<table>
<thead>
<tr>
<th>ITEM 47</th>
<th>To Capital Budget - Capital Development - Other State Government</th>
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<tbody>
<tr>
<td>From Capital Projects Fund, One-Time</td>
<td>2,000,000</td>
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<tr>
<td>Schedule of Programs: Sanpete County Courthouse</td>
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<tr>
<th>ITEM 48</th>
<th>To Capital Budget - Capital Improvements</th>
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<tr>
<td>From Federal Funds - American Rescue Plan, One-Time</td>
<td>10,000,000</td>
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<tr>
<td>Schedule of Programs: Capital Improvements</td>
<td>10,000,000</td>
</tr>
</tbody>
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The Legislature intends that funds appropriated by this item for Network Enhancement, Data Security, and Broadband may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

<table>
<thead>
<tr>
<th>ITEM 49</th>
<th>To Transportation - Highway System Construction</th>
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<tr>
<td>From Federal Funds, One-Time</td>
<td>15,000,000</td>
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<tr>
<td>Schedule of Programs: Rehabilitation/Preservation</td>
<td>15,000,000</td>
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<th>ITEM 50</th>
<th>To Transportation - Engineering Services</th>
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<td>From Federal Funds, One-Time</td>
<td>9,000,000</td>
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Schedule of Programs:

Program Development 9,000,000

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF COMMERCE

ITEM 51  To Department of Commerce - Commerce General Regulation

From Federal Funds - American Rescue Plan, One-Time 78,400

Schedule of Programs:

Administration 78,400

The Legislature intends that funds appropriated by this item for Emergency Communications Equipment - Enhanced Interoperability may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 52  To Governor's Office of Economic Development - Business Development

From Federal Funds - American Rescue Plan, One-Time 10,000,000

From General Fund, One-Time (10,000,000)

The Legislature intends that funds appropriated by this item for Rural Broadband may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

ITEM 53  To Governor's Office of Economic Development - Pass-Through

From Federal Funds - American Rescue Plan, One-Time 36,000,000

From General Fund Restricted - Utah Capital Investment Restricted Account, One-Time 10,000,000

Schedule of Programs:

Pass-Through 46,000,000

The Legislature intends that the Governor's Office of Economic Development use $35 million provided by this item for a matching grant program to assist municipalities in building stronger communities through investment in housing and neighborhoods.

The matching program shall create incentives for municipalities to redevelop and rezone current commercial, retail, or industrial vacant land to a zone that will allow higher density housing as a permitted use. A municipality may qualify
for a matching grant if:

(1) after January 1, 2021, the municipality rezones vacant, undeveloped land that is currently zoned commercial, industrial, or retail to a zone that allows for development of affordable residential housing (attached or detached) as a permitted use at a minimum density of eight units per acre, and the municipality can demonstrate that the municipality has approved a development application with a corresponding affordable residential component; or,

(2) after January 1, 2021, the municipality approves a redevelopment application that allows for the creation of new or additional affordable housing units (attached or detached) at a density of at least eight units to the acre.

By applying to GOED, a municipality that meets either of the foregoing qualifications may qualify for a grant of up to $2.5 million to match a like amount of municipality funds that the municipality demonstrates it has spent or will spend on the qualifying project. A municipality may utilize the grant money to help increase supply of affordable and high quality living units, provided that the grant money is spent or encumbered within six months and in accordance with the American Rescue Plan Act.

A municipality may not apply for a grant until the time allowed for the filing of a land use referendum has expired or until the municipality can demonstrate that the qualifying project is not the subject of any land use referendum or initiative.

In awarding a matching grant under this item, the Governor's Office of Economic Development shall make rules in accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, establishing the eligibility and reporting criteria for a municipality to receive a matching grant, including: (1) the form and process of applying for a matching grant; (2) the method and formula for determining grant amounts; and (3) the reporting requirements of grant recipients.

The Governor's Office of Economic Development shall provide a report describing the distribution and uses of the
grant money to the Governor's Office of Planning and Budget and to the Office of the Legislative Fiscal Analyst. Additionally, the Governor's Office of Economic Development shall include information describing the distribution and use of the grant money in the office's annual report currently described in Section 63N-1a-306.

The Legislature intends that funds appropriated for Redeveloping Matching Grant for Affordable Housing may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

The Legislature intends that the Governor's Office of Economic Development direct the $1,000,000 appropriated for the Utah Women in Sports Collaborative to the Utah Sports Commission to create a program that promotes women's mental health and wellness. The Legislature further intends that funds appropriated for the Utah Women in Sports Collaborative may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

The Legislature intends that the Governor's Office of Economic Development use $1,800,000 appropriated from the Utah Capital Investments Restricted Account by this item to partner with Southern Utah University on a new, online, fully immersive, course delivery mode that leverages artificial intelligence and automation. The Governor's Office of Economic Development shall not release this $1,800,000 to Southern Utah University until Southern Utah University secures $1 million in private donations for the effort. The Legislature further intends that the Governor's Office of Economic Development use the remaining $8,200,000 in cooperation with the State Board of Higher Education for similar efforts across the Utah System of Higher Education. For both the Southern Utah University project and the system-wide initiatives, the Governor's Office of Economic Development shall consult with public and private partners, including those in education, business, and technology, to establish benchmarks
regarding the scope and scale of the online course delivery
mode and shall expend funds appropriated under this item only
as platform development reaches the identified benchmarks.

DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

ITEM 54  To Department of Cultural and Community Engagement - Division of Arts and Museums

From Federal Funds, One-Time  100,000
Schedule of Programs:
   Grants to Non-profits  100,000

ITEM 55  To Department of Cultural and Community Engagement - State Library

From Federal Funds, One-Time  2,200,000
Schedule of Programs:
   Library Development  2,200,000

INSURANCE DEPARTMENT

ITEM 56  To Insurance Department - Insurance Department Administration

From Federal Funds - American Rescue Plan, One-Time  50,400
Schedule of Programs:
   Administration  50,400

   The Legislature intends that funds appropriated by this item
   for Emergency Communications Equipment - Enhanced
   Interoperability may only be expended or distributed for
   purposes that comply with the legal requirements and federal
   guidelines under the American Rescue Plan Act of 2021.

UTAH STATE TAX COMMISSION

ITEM 57  To Utah State Tax Commission - Tax Administration

From Federal Funds - American Rescue Plan, One-Time  112,000
From Dedicated Credits Revenue, One-Time  7,500
Schedule of Programs:
   Administration Division  16,800
   Motor Vehicle Enforcement Division  95,200
   Motor Vehicles  7,500

   The Legislature intends that funds appropriated by this item
   for Emergency Communications Equipment - Enhanced
   Interoperability may only be expended or distributed for
   purposes that comply with the legal requirements and federal
   guidelines under the American Rescue Plan Act of 2021.
ITEM 58  To Department of Health - Disease Control and Prevention

From Federal Funds, One-Time  114,250,000

Schedule of Programs:

  Epidemiology  113,320,000
  Utah Public Health Laboratory  930,000

ITEM 59  To Department of Health - Executive Director's Operations

From Federal Funds - American Rescue Plan, One-Time  28,500,000
From Federal Funds, One-Time  15,580,000

Schedule of Programs:

  Executive Director  44,080,000

The Legislature intends that the Departments of Health and Human Services report to the Social Services Appropriations Subcommittee by October 1, 2021 on the proposed uses and outcomes for the appropriations given via the funding item Public Health Information System Updates.

The Legislature intends that the appropriation for Vaccine Distribution/Access in Alternative Locations be used for increasing access to vaccines, advertising, educational information, remote site implementation, purchase of vaccines, outreach and implementation of vaccine distribution, and similar expenses. However, monies appropriated by the legislature in this item, or by any other appropriation relating to COVID-19 vaccines, may not be used to provide financial incentives, awards, drawings or prizes, or any similar incentive to anyone for receiving a vaccination.

The Legislature intends that funds appropriated by this item for Public Health Information System Updates may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

The Legislature intends that funds appropriated by this item for Vaccine Distribution/Access in Alternative Locations may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.
<table>
<thead>
<tr>
<th>Item No.</th>
<th>Department/Division</th>
<th>Federal Funds</th>
<th>Revenue Transfers</th>
<th>Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>60</td>
<td>Department of Health - Family Health and Preparedness</td>
<td>$15,295,200</td>
<td>$10,000,000</td>
<td>Children with Special Health Care Needs: $2,550,000, Health Facility Licensing and Certification: $10,000,000, Maternal and Child Health: $2,870,000, Public Health and Health Care Preparedness: $9,875,200</td>
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<tr>
<td>61</td>
<td>Department of Human Services - Division of Aging and Adult Services</td>
<td></td>
<td></td>
<td>Local Government Grants - Formula Funds: $3,069,500</td>
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<tr>
<td>62</td>
<td>Department of Human Services - Division of Child and Family Services</td>
<td>$1,719,500</td>
<td></td>
<td>Minor Grants: $1,496,200, Provider Payments: $223,300</td>
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<tr>
<td>63</td>
<td>Department of Human Services - Executive Director Operations</td>
<td>$10,000,000</td>
<td>$90,700</td>
<td>Fiscal Operations: $55,600, Information Technology: $10,000,000, Utah Developmental Disabilities Council: $35,100</td>
</tr>
</tbody>
</table>

The Legislature intends that the Departments of Health and Human Services report to the Social Services Appropriations Subcommittee by October 1, 2021 on the proposed uses and outcomes for the appropriations given via the funding item Public Health Information System Updates.

The Legislature intends that funds appropriated by this item for Public Health Information System Updates may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.
ITEM 64 To Department of Human Services - Division of Services for People with Disabilities
From Federal Funds - American Rescue Plan, One-Time 11,200
Schedule of Programs:
Utah State Developmental Center 11,200
The Legislature intends that funds appropriated by this item for Emergency Communications Equipment - Enhanced Interoperability may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

ITEM 65 To Department of Human Services - Division of Substance Abuse and Mental Health
From Federal Funds - American Rescue Plan, One-Time 9,056,000
From Federal Funds, One-Time 29,613,000
Schedule of Programs:
Administration - DSAMH 493,000
Community Mental Health Services 11,903,300
Mental Health Centers 9,000,000
State Hospital 56,000
State Substance Abuse Services 17,216,700
The Legislature intends that funds appropriated by this item for Emergency Communications Equipment - Enhanced Interoperability may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

ITEM 66 To Department of Workforce Services - Housing and Community Development
From Federal Funds - American Rescue Plan, One-Time 17,000,000
From Federal Funds, One-Time 222,367,800
From Dedicated Credits Revenue, One-Time 57,739,900
Schedule of Programs:
The Legislature intends that funds appropriated by this item for Establish a Food Bank and Food Pantries in San Juan County and the Navajo Nation go to a food bank that provides services statewide to establish and operate a food bank in San Juan County to serve southeastern Utah and the Navajo Nation.

The Legislature intends that funds appropriated by this item for Food Bank Building Purchase go to a food bank in Salt Lake that provides services statewide to expand services through the purchase of a building adjacent to an existing food bank for the purpose of expanding freezer and cold storage operations.

The Legislature intends that funds appropriated by this item for Food Bank Building Purchase may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

The Legislature intends that funds appropriated by this item for Establish a Food Bank and Food Pantries in San Juan County and the Navajo Nation may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

ITEM 67 To Department of Workforce Services - Nutrition Assistance - SNAP

From Federal Funds, One-Time

Schedule of Programs:

Nutrition Assistance - SNAP

ITEM 68 To Department of Workforce Services - Operations and Policy

From Federal Funds, One-Time

Schedule of Programs:

Child Care Assistance

Eligibility Services

Temporary Assistance for Needy Families

Workforce Development
ITEM 69  To Department of Workforce Services - Unemployment Insurance  
From Federal Funds, One-Time 33,983,800  
Schedule of Programs:  
Unemployment Insurance Administration 33,983,800  

HIGHER EDUCATION  
UNIVERSITY OF UTAH  
ITEM 70  To University of Utah - Education and General  
From Dedicated Credits - State Land Grants 443,800  
From Federal Funds - American Rescue Plan, One-Time 212,800  
From Education Fund 400,000  
From Education Fund Restricted - Performance Funding Rest. Acct. 43,200  
From Uniform School Fund Rest. - Trust Distribution Account (502,100)  
Schedule of Programs:  
Education and General 597,700  
The Legislature intends that funds appropriated by this item for Emergency Communications Equipment - Enhanced Interoperability may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.  

ITEM 71  To University of Utah - Public Service  
From Education Fund (500,000)  
From Education Fund, One-Time (500,000)  
Schedule of Programs:  
Innovation District at the Point (1,000,000)  

UTAH STATE UNIVERSITY  
ITEM 72  To Utah State University - Education and General  
From Dedicated Credits - State Land Grants 257,000  
From Federal Funds - American Rescue Plan, One-Time 117,600  
From Education Fund Restricted - Performance Funding Rest. Acct. 29,300  
From Uniform School Fund Rest. - Trust Distribution Account (150,600)  
Schedule of Programs:  
Education and General 253,300  
The Legislature intends that funds appropriated by this item for Emergency Communications Equipment - Enhanced Interoperability may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.
WEBER STATE UNIVERSITY

ITEM 73 To Weber State University - Education and General
From Education Fund 200,000
From Education Fund, One-Time 22,000
From Education Fund Restricted - Performance Funding Rest. Acct. 15,500

Schedule of Programs:
   Education and General 237,500

SOUTHERN UTAH UNIVERSITY

ITEM 74 To Southern Utah University - Education and General
From Education Fund Restricted - Performance Funding Rest. Acct. 8,200

Schedule of Programs:
   Education and General 8,200

UTAH VALLEY UNIVERSITY

ITEM 75 To Utah Valley University - Education and General
From Federal Funds - American Rescue Plan, One-Time 78,400
From Education Fund Restricted - Performance Funding Rest. Acct. 23,400

Schedule of Programs:
   Education and General 101,800

The Legislature intends that funds appropriated by this item for Emergency Communications Equipment - Enhanced Interoperability may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

SNOW COLLEGE

ITEM 76 To Snow College - Education and General
From Education Fund Restricted - Performance Funding Rest. Acct. 4,200

Schedule of Programs:
   Education and General 4,200

DIXIE STATE UNIVERSITY

ITEM 77 To Dixie State University - Education and General
From Education Fund Restricted - Performance Funding Rest. Acct. 7,100

Schedule of Programs:
   Education and General 7,100

SALT LAKE COMMUNITY COLLEGE

ITEM 78 To Salt Lake Community College - Education and General
From Education Fund (834,300)
From Dedicated Credits Revenue (278,200)
From Education Fund Restricted - Performance Funding Rest. Acct. 12,800

Schedule of Programs:
- Education and General (973,800)
- Operations and Maintenance (125,900)

To Salt Lake Community College - School of Applied Technology
From Education Fund (59,500)

Schedule of Programs:
- School of Applied Technology (59,500)

To Utah Board of Higher Education - Administration
From Education Fund (2,100,000)
From Education Fund, One-Time 478,000

Schedule of Programs:
- Administration (1,622,000)

To Utah Board of Higher Education - Student Assistance
From Federal Funds - American Rescue Plan, One-Time 15,000,000
From Education Fund 2,000,000

Schedule of Programs:
- Regents' Scholarship 2,000,000
- Education Re-engagement Scholarships 15,000,000

The Legislature intends that the funds appropriated for Education Reengagement Scholarships be used to provide one-year tuition and fee scholarships for individuals who, because of the Coronavirus pandemic, deferred or interrupted enrollment, or who were not enrolled in the 2020-2021 school year and seek additional training and education at technical colleges and degree-granting institutions within the Utah System of Higher Education. The Legislature further intends that the Utah Board of Higher Education develop procedures to award scholarships and distribute funding. The Legislature further intends that funds appropriated by this item for the Education Reengagement Scholarship program may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

To Utah Board of Higher Education - Student Support
From Education Fund Restricted - Performance Funding Rest. Acct. (381,100)
ITEM 83 To Utah System of Technical Colleges - Bridgerland Technical College
From Education Fund Restricted - Performance Funding Rest. Acct. $29,700
Schedule of Programs:
  Bridgerland Technical College $29,700

ITEM 84 To Utah System of Technical Colleges - Davis Technical College
From Education Fund Restricted - Performance Funding Rest. Acct. $29,700
Schedule of Programs:
  Davis Technical College $29,700

ITEM 85 To Utah System of Technical Colleges - Dixie Technical College
From Education Fund Restricted - Performance Funding Rest. Acct. $29,700
Schedule of Programs:
  Dixie Technical College $29,700

ITEM 86 To Utah System of Technical Colleges - Mountainland Technical College
From Education Fund Restricted - Performance Funding Rest. Acct. $29,700
Schedule of Programs:
  Mountainland Technical College $29,700

ITEM 87 To Utah System of Technical Colleges - Ogden-Weber Technical College
From Education Fund Restricted - Performance Funding Rest. Acct. $29,700
Schedule of Programs:
  Ogden-Weber Technical College $29,700

ITEM 88 To Utah System of Technical Colleges - Southwest Technical College
From Education Fund Restricted - Performance Funding Rest. Acct. $29,600
Schedule of Programs:
  Southwest Technical College $29,600

ITEM 89 To Utah System of Technical Colleges - Tooele Technical College
From Education Fund Restricted - Performance Funding Rest. Acct. $29,600
Schedule of Programs:
  Tooele Technical College $29,600

ITEM 90 To Utah System of Technical Colleges - Uintah Basin Technical College
Enrolled Copy

S.B. 1001

1034 From Education Fund Restricted - Performance Funding Rest. Acct. 29,700
1035 Schedule of Programs:
1036 Uintah Basin Technical College 29,700
1037 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
1038 DEPARTMENT OF AGRICULTURE AND FOOD
1039 ITEM 91 To Department of Agriculture and Food - Animal Industry
1040 From Federal Funds - American Rescue Plan, One-Time 50,400
1041 Schedule of Programs:
1042 Brand Inspection 50,400
1043 The Legislature intends that funds appropriated by this item
1044 for Emergency Communications Equipment - Enhanced
1045 Interoperability may only be expended or distributed for
1046 purposes that comply with the legal requirements and federal
1047 guidelines under the American Rescue Plan Act of 2021.
1048 ITEM 92 To Department of Agriculture and Food - Marketing and
1049 Development
1050 From Federal Funds, One-Time 490,000
1051 Schedule of Programs:
1052 Marketing and Development 490,000
1053 ITEM 93 To Department of Agriculture and Food - Predatory Animal
1054 Control
1055 From General Fund, One-Time (122,500)
1056 Schedule of Programs:
1057 Predatory Animal Control (122,500)
1058 ITEM 94 To Department of Agriculture and Food - Industrial Hemp
1059 From Dedicated Credits Revenue 272,000
1060 Schedule of Programs:
1061 Industrial Hemp 272,000
1062 To implement the provisions of Hemp Amendments (Senate
1063 Bill 1006, 2021 First Special Session).
1064 DEPARTMENT OF NATURAL RESOURCES
1065 ITEM 95 To Department of Natural Resources - Administration
1066 From Federal Funds - American Rescue Plan, One-Time 5,600
1067 Schedule of Programs:
1068 Law Enforcement 5,600
1069 The Legislature intends that funds appropriated by this item
1070 for Emergency Communications Equipment - Enhanced
Interoperability may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

ITEM 96 To Department of Natural Resources - Water Resources
From Federal Funds - American Rescue Plan, One-Time 100,000,000

Schedule of Programs:
- Construction 100,000,000

The Legislature intends that the Division of Finance may not allocate any of the $100 million for Water Projects to the Department of Natural Resources until after the department presents a detailed written prioritization plan for the new funding to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by October 30, 2021 and to the Executive Appropriations Committee by November 30, 2021. Funds appropriated in this item may only be used in a manner that complies with the legal requirements and federal guidelines for use of funds appropriated under the American Rescue Plan Act of 2021.

ITEM 97 To Department of Natural Resources - Wildlife Resources
From Federal Funds - American Rescue Plan, One-Time 392,000

Schedule of Programs:
- Law Enforcement 392,000

The Legislature intends that funds appropriated by this item for Emergency Communications Equipment - Enhanced Interoperability may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

ITEM 98 To Department of Natural Resources - Division of Parks
From Federal Funds - American Rescue Plan, One-Time 369,600

Schedule of Programs:
- Park Operation Management 369,600

The Legislature intends that funds appropriated by this item for Emergency Communications Equipment - Enhanced Interoperability may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.
STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

ITEM 99 To State Board of Education - Minimum School Program - Related to Basic School Programs

The Legislature intends that expenditures upon which state funding is contingent under Item 11 of Public Education Budget Amendments (House Bill 2, 2021 General Session) be modified to allow Tintic School District, North Sanpete School District, Sevier School District, Wayne County School District, Garfield County School District, Piute County School District, or Emery County School District, to expend funding from the federal Elementary and Secondary School Emergency Relief Fund II, with agreement of the State Superintendent of Public Instruction, on items listed in paragraphs (1)(a) and (1)(b) of the intent language to facilitate efforts to address disrupted learning for students during summer 2021.

STATE BOARD OF EDUCATION

ITEM 100 To State Board of Education - State Administrative Office

From Federal Funds, One-Time 645,768,300
From Transfer for COVID-19 Response, One-Time 1,000,000

Schedule of Programs:

Board and Administration 1,000,000
Special Education 30,442,200
Federal Coronavirus Relief for Public Education 615,326,100

ITEM 101 To State Board of Education - Utah Schools for the Deaf and the Blind

From Federal Funds, One-Time 200,000

Schedule of Programs:

Administration 200,000

Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 102 To Department of Workforce Services - Olene Walker Low Income Housing
From Federal Funds, One-Time
Schedule of Programs:

Olene Walker Low Income Housing

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
ATTORNEY GENERAL

ITEM 103 To Attorney General - ISF - Attorney General

Notwithstanding ISF - Attorney General rates and fees found in "State Agency Fees and Internal Service Fund Rate Authorization and Appropriations" (Senate Bill 8, 2021 General Session) and intent language found in "New Fiscal Year Supplemental Appropriations Act" (Senate Bill 2, 2021 General Session) Item 215, and under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following rates and fees are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022:

Child Protection Attorney I-II - Co-Located Rate - 80.00; Child Protection Attorney I-II - Office Rate - 83.00; Child Protection Attorney III-IV - Co-Located Rate - 100.00; Child Protection Attorney III-IV - Office Rate - 103.00; Child Protection Attorney V - Co-located Rate - 124.00; Child Protection Attorney V - Office Rate - 128.00; Child Protection Paralegal - Co-Located Rate - 65.00; Child Protection Paralegal - Office Rate - 61.00; Civil Attorney I - II - Co-Located Rate - 86.00; Civil Attorney I - II - Office Rate - 89.00; Civil Attorney III - IV - Co-Located Rate - 106.00; Civil Attorney III - IV - Office Rate - 109.00; Civil Attorney I-II - Litigation Rate - 100.00; Civil Attorney III-IV - Litigation Rate - 119.00; Civil Attorney V - Co-Located Rate - 130.00; Civil Attorney V - Litigation Rate - 143.00; Civil Attorney V - Office Rate - 134.00; Civil Paralegal - Co-Located Rate - 65.00; Civil Paralegal -
Litigation Rate - 66.00; Civil Paralegal - Office Rate - 67.00;
Criminal Division Attorney I-II - Co-Located - 108.00;
Criminal Division Attorney I-II - Office Rate - 112.00;
Criminal Division Attorney III-IV - Co-Located Rate - 123.00;
Criminal Division Attorney III-IV - Office Rate - 127.00;
Criminal Division Attorney V - Co-Located Rate - 139.00;
Criminal Division Attorney V - Office Rate - 144.00; Criminal
Division Investigator - Co-Located Rate - 70.00; Criminal
Division Investigator - Office Rate - 73.00; Criminal Division
Paralegal - Co-Located Rate - 56.00; Criminal Division
Paralegal - Office Rate - 58.00. The Legislature intends that
the aforementioned fees apply for the Attorney General Internal
Service Fund.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 104 To Department of Workforce Services - State Small Business

Credit Initiative Program Fund

From Federal Funds, One-Time

Schedule of Programs:

State Small Business Credit Initiative Program Fund

ITEM 105 To Department of Workforce Services - Unemployment

Compensation Fund

From Federal Funds - American Rescue Plan, One-Time

From Federal Funds, One-Time

Schedule of Programs:

Unemployment Compensation Fund

The Legislature intends that the $100 million appropriated
by this item from Federal Funds - American Rescue Plan for
Replenish the Unemployment Compensation Fund may only be
expended or distributed for purposes that comply with the legal
requirements and federal guidelines under the American

Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes
the State Division of Finance to transfer the following amounts between the following funds or
accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
must be authorized by an appropriation.

INFRASTRUCTURE AND GENERAL GOVERNMENT
ITEM 106  To Long-term Capital Projects Fund
From General Fund, One-Time (40,000,000)
Schedule of Programs:
Long-term Capital Projects Fund (40,000,000)
Subsection 2(e). Capital Project Funds. The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.
INFRASTRUCTURE AND GENERAL GOVERNMENT
CAPITAL BUDGET
ITEM 107  To Capital Budget - Capital Development Fund
From Federal Funds - American Rescue Plan, One-Time 90,000,000
From General Fund, One-Time 2,000,000
Schedule of Programs:
Capital Development Fund 92,000,000
The Legislature intends that the Division of Facilities Construction and Management (DFCM) not expend funds appropriated for construction of the Mental Health Facility at the University of Utah until 1) the university presents a plan for how the facility will be utilized and DFCM reports the estimated cost for the project to the Infrastructure and General Government Appropriations Subcommittee and the Social Services Appropriations Subcommittee; 2) each subcommittee independently recommends whether to proceed with the project to the Executive Appropriations Committee (EAC); 3) the university presents the plan and DFCM reports the estimated cost to EAC; and 4) EAC authorizes the university and DFCM to proceed with the project.
The Legislature intends that funds appropriated by this item for the Mental Health Facility at the University of Utah may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.

Section 3. Effective Date.
If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2021.