

APPROPRIATIONS ADJUSTMENTS

2021 SPECIAL SESSION 1

STATE OF UTAH

Chief Sponsor: Don L. Ipson

House Sponsor: Bradley G. Last

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies, public education programs, and institutions of higher education;
- ▶ appropriates federal funds associated with the American Rescue Plan Act;
- ▶ makes technical corrections in the fiscal year 2021 and fiscal year 2022 budgets;
- ▶ provides funds for the bills with fiscal impact passed in the 2021 First Special Session;
- ▶ establishes rates and fees;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$107,770,199 in operating and capital budgets for fiscal year 2021, including:

- ▶ \$122,500 from the General Fund; and
- ▶ \$107,647,699 from various sources as detailed in this bill.

This bill appropriates \$6,207,200 in expendable funds and accounts for fiscal year 2021.

This bill appropriates \$203,062,500 in business-like activities for fiscal year 2021.

This bill appropriates \$1,005,800 in restricted fund and account transfers for fiscal year 2021, all of which is from the Education Fund.

This bill appropriates \$2,156,661,900 in operating and capital budgets for fiscal year 2022,



32 including:

- 33 ▶ (\$4,278,800) from the General Fund;
- 34 ▶ (\$893,800) from the Education Fund; and
- 35 ▶ \$2,161,834,500 from various sources as detailed in this bill.

36 This bill appropriates \$26,571,500 in expendable funds and accounts for fiscal year 2022.

37 This bill appropriates \$217,703,800 in business-like activities for fiscal year 2022.

38 This bill appropriates (\$40,000,000) in restricted fund and account transfers for fiscal year
39 2022, all of which is from the General Fund.

40 This bill appropriates \$92,000,000 in capital project funds for fiscal year 2022, including:

- 41 ▶ \$2,000,000 from the General Fund; and
- 42 ▶ \$90,000,000 from various sources as detailed in this bill.

43 **Other Special Clauses:**

44 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
45 2021.

46 **Utah Code Sections Affected:**

47 ENACTS UNCODIFIED MATERIAL

48

49 *Be it enacted by the Legislature of the state of Utah:*

50 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
51 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
52 otherwise appropriated for fiscal year 2021.

53 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
54 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
55 money from the funds or accounts indicated for the use and support of the government of the state of
56 Utah.

57 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

58 UTAH DEPARTMENT OF CORRECTIONS

59 ITEM 1 To Utah Department of Corrections - Programs and Operations

60 The Legislature intends that the Department of Corrections,
61 Adult Probation and Parole Programs, is granted authority for
62 Fiscal Year 2021 and Fiscal Year 2022 to purchase one truck
63 with plow with Department funds.

64 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

65 ITEM 2 To Judicial Council/State Court Administrator - Administration

66 Notwithstanding intent language passed in Executive
67 Offices and Criminal Justice Base Budget (Senate Bill 6, 2021
68 General Session) Item 10, under Section 63J-1-603(3) of the
69 Utah Code, the Legislature intends that appropriations of up to

70 \$3,500,000 provided to the Judicial Council/State Court
 71 Administrator - Administration in Laws of Utah 2020 Chapter
 72 4, Item 91 shall not lapse at the close of Fiscal Year 2021. The
 73 use of nonlapsing funds is limited to training, education
 74 assistance, and incentives; translation and interpreter services;
 75 IT programming and contracted support; computer equipment
 76 and software; courts security; special projects and studies;
 77 temporary employees (law clerks); trial court program support
 78 and senior judge assistance; grant match; furniture and repairs;
 79 and purchase of Utah code and rules for judges.

80 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

81 ITEM 3 To Department of Human Services - Division of Juvenile Justice
 82 Services - Programs and Operations

83 From Federal Funds, One-Time 26,000

84 Schedule of Programs:

85 Community Provider Payments 26,000

86 INFRASTRUCTURE AND GENERAL GOVERNMENT

87 DEPARTMENT OF ADMINISTRATIVE SERVICES

88 ITEM 4 To Department of Administrative Services - Finance - Mandated
 89 From Federal Funds - American Rescue Plan, One-Time 8,900,000

90 Schedule of Programs:

91 Emergency Disease Response 8,900,000

92 The Legislature intends that before closing out fiscal year
 93 2021, to the maximum extent allowable under applicable
 94 federal law or guidelines, the Department of Administrative
 95 Services use up to \$8,900,000 in State Fiscal Relief grants
 96 provided by the American Rescue Plan Act for COVID-19
 97 Response before using the General Fund appropriation
 98 provided for that purpose. The Department of Administrative
 99 Services shall lapse back to the General Fund all unused
 100 General Fund appropriations for COVID-19 Response up to
 101 \$8,900,000 when closing-out fiscal year 2021 and shall provide
 102 a report showing the use of funds from the State Fiscal Relief
 103 Grants to the Governor's Office of Planning and Budget and to
 104 the Office of Legislative Fiscal Analyst.

105 The Legislature intends that funds appropriated by this item
 106 for COVID-19 Response may only be expended or distributed
 107 for purposes that comply with the legal requirements and

108	federal guidelines under the American Rescue Plan Act of	
109	2021.	
110	TRANSPORTATION	
111	ITEM 5 To Transportation - Engineering Services	
112	From Federal Funds, One-Time	1,000,000
113	Schedule of Programs:	
114	Program Development	1,000,000
115	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
116	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
117	ITEM 6 To Governor's Office of Economic Development - Administration	
118	From Federal Funds - American Rescue Plan, One-Time	3,000,000
119	Schedule of Programs:	
120	Administration	3,000,000
121	The Legislature intends that before closing out fiscal year	
122	2021, to the maximum extent allowable under applicable	
123	federal law or guidelines, the Governor's Office of Economic	
124	Development use up to \$3 million in State Fiscal Relief grants	
125	provided by the American Rescue Plan Act for InUtah	
126	Pandemic Outreach before using the General Fund	
127	appropriation provided for that purpose. The Governor's Office	
128	of Economic Development shall lapse back to the General	
129	Fund all unused General Fund appropriations for InUtah	
130	Pandemic Outreach up to \$3 million when closing-out fiscal	
131	year 2021 and shall provide a report showing the use of funds	
132	from the State Fiscal Relief Grants to the Governor's Office of	
133	Planning and Budget and to the Office of Legislative Fiscal	
134	Analyst.	
135	The Legislature intends that funds appropriated by this item	
136	for InUtah Pandemic Outreach may only be expended or	
137	distributed for purposes that comply with the legal	
138	requirements and federal guidelines under the American	
139	Rescue Plan Act of 2021.	
140	ITEM 7 To Governor's Office of Economic Development - Business	
141	Development	
142	From Federal Funds - American Rescue Plan, One-Time	15,000,000
143	Schedule of Programs:	
144	Corporate Recruitment and Business Services	15,000,000
145	The Legislature intends that before closing out fiscal year	

146 2021, to the maximum extent allowable under applicable
 147 federal law or guidelines, the Governor's Office of Economic
 148 Development use up to \$15 million in State Fiscal Relief grants
 149 provided by the American Rescue Plan Act for Economic
 150 Development Grants before using the General Fund
 151 appropriation provided for that purpose. The Governor's Office
 152 of Economic Development shall lapse back to the General
 153 Fund all unused General Fund appropriations for Economic
 154 Development Grants up to \$15 million when closing-out fiscal
 155 year 2021 and shall provide a report showing the use of funds
 156 from the State Fiscal Relief Grants to the Governor's Office of
 157 Planning and Budget and to the Office of Legislative Fiscal
 158 Analyst.

159 The Legislature intends that the Governor's Office of
 160 Economic Development, in accordance with the American
 161 Rescue Plan Act, use \$15 million provided by this item to
 162 assist small businesses that experienced a high level of revenue
 163 decline in a consecutive four month period in 2020 compared
 164 to the same period in 2019 or began operations after January 1,
 165 2020, and can demonstrate the effects of COVID-19 on the
 166 business and provide evidence of solvency.

167 Notwithstanding the intent language in *Current Fiscal Year*
 168 *Supplemental Appropriations* (House Bill 3, Item 33, 2021
 169 General Session), the Legislature intends that \$5,000,000 of
 170 the appropriation for Economic Development Grants in
 171 *Current Fiscal Year Supplemental Appropriations* (House Bill
 172 3, Item 33, 2021 General Session) be used to assist Utah
 173 organizations that promote and support economic opportunity
 174 and provide services related to live events, industry, education,
 175 community, or infrastructure, giving priority to applications
 176 that create jobs and support target industries within the State.

177	ITEM 8	To Governor's Office of Economic Development - Talent Ready	
178		Utah Center	
179		From Federal Funds - American Rescue Plan, One-Time	15,000,000
180		Schedule of Programs:	
181		Talent Ready Utah Center	15,000,000

182 The Legislature intends that before closing out fiscal year
 183 2021, to the maximum extent allowable under applicable

184 federal law or guidelines, the Governor's Office of Economic
 185 Development use up to \$15 million in State Fiscal Relief grants
 186 provided by the American Rescue Plan Act for Learn and
 187 Work before using the General Fund appropriation provided
 188 for that purpose. The Governor's Office of Economic
 189 Development shall lapse back to the General Fund all unused
 190 General Fund appropriations for Learn and Work up to \$15
 191 million when closing-out fiscal year 2021 and shall provide a
 192 report showing the use of funds from the State Fiscal Relief
 193 Grants to the Governor's Office of Planning and Budget and to
 194 the Office of Legislative Fiscal Analyst.

195 The Legislature intends that funds appropriated by this item
 196 for Learn and Work may only be expended or distributed for
 197 purposes that comply with the legal requirements and federal
 198 guidelines under the American Rescue Plan Act of 2021.

199 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

200 ITEM 9 To Department of Cultural and Community Engagement -
 201 Administration

202 From Transfer for COVID-19 Response, One-Time 2,000,000

203 Schedule of Programs:

204 Administrative Services 2,000,000

205 ITEM 10 To Department of Cultural and Community Engagement - Division
 206 of Arts and Museums

207 From Federal Funds - American Rescue Plan, One-Time 5,000,000

208 From Federal Funds, One-Time 700,000

209 From Transfer for COVID-19 Response, One-Time 7,500,000

210 Schedule of Programs:

211 Grants to Non-profits 13,200,000

212 The Legislature intends that funds appropriated by this item
 213 for Create in Utah grants program may only be expended or
 214 distributed for purposes that comply with the legal
 215 requirements and federal guidelines under the American
 216 Rescue Plan Act of 2021.

217 The Legislature intends that before closing out fiscal year
 218 2021, to the maximum extent allowable under applicable
 219 federal law or guidelines, the Department of Heritage and Arts
 220 use \$5,000,000 in State Fiscal Relief grants provided by the
 221 American Rescue Plan Act for Create in Utah grants before

222 using the General Fund appropriation provided for that
 223 purpose. The Department of Heritage and Arts shall lapse back
 224 to the General Fund all unused General Fund appropriations for
 225 Create in Utah up to \$5,000,000 when closing-out fiscal year
 226 2021 and shall provide a report showing the use of funds from
 227 the State Fiscal Relief Grants to the Governor's Office of
 228 Planning and Budget and to the Office of Legislative Fiscal
 229 Analyst.

230 ITEM 11 To Department of Cultural and Community Engagement -
 231 Pass-Through

232	From Transfer for COVID-19 Response, One-Time	3,500,000
233	Schedule of Programs:	
234	Pass-Through	3,500,000

235 ITEM 12 To Department of Cultural and Community Engagement - State
 236 Library

237	From Federal Funds, One-Time	500,000
238	Schedule of Programs:	
239	Library Development	500,000

240 ITEM 13 To Department of Cultural and Community Engagement - Stem
 241 Action Center

242	From Revenue Transfers, One-Time	100,000
243	Schedule of Programs:	
244	STEM Action Center	100,000

245 SOCIAL SERVICES
 246 DEPARTMENT OF HEALTH

247 ITEM 14 To Department of Health - Disease Control and Prevention

248	From Federal Funds, One-Time	10,930,000
249	From General Fund Restricted - Tobacco Settlement Account, One-Time	1,527,300
250	Schedule of Programs:	
251	Epidemiology	10,000,000
252	Health Promotion	1,527,300
253	Utah Public Health Laboratory	930,000

254 The Legislature intends that the Department of Health use
 255 up to \$1,527,300 to backfill any revenue shortfall in the
 256 \$3,000,000 appropriation from the Electronic Cigarette
 257 Substance and Nicotine Product Tax Restricted Account for
 258 grants to local health departments as directed in UCA
 259 59-14-807 (3)(d) for FY 2021. The combined spending from

260	the two funding sources for the purposes in UCA 59-14-807	
261	(3)(d) shall not exceed \$3,000,000 for FY 2021.	
262	ITEM 15 To Department of Health - Executive Director's Operations	
263	From Federal Funds, One-Time	1,000,000
264	From Expendable Receipts, One-Time	999,999
265	Schedule of Programs:	
266	Executive Director	1,000,000
267	Program Operations	999,999
268	Pursuant to Section 63J-1-603 of the Utah Code, the	
269	Legislature intends that up to \$2,000,000 from Expendable	
270	Receipts provided for the Department of Health's Executive	
271	Director's Operations line item shall not lapse at the close of	
272	Fiscal Year 2021. The use of any nonlapsing funds is limited to	
273	addressing coronavirus issues.	
274	ITEM 16 To Department of Health - Family Health and Preparedness	
275	From Federal Funds, One-Time	806,500
276	From Revenue Transfers, One-Time	6,000,000
277	Schedule of Programs:	
278	Emergency Medical Services and Preparedness	6,000,000
279	Maternal and Child Health	806,500
280	DEPARTMENT OF HUMAN SERVICES	
281	ITEM 17 To Department of Human Services - Division of Aging and Adult	
282	Services	
283	From Federal Funds, One-Time	82,200
284	Schedule of Programs:	
285	Local Government Grants - Formula Funds	82,200
286	ITEM 18 To Department of Human Services - Division of Child and Family	
287	Services	
288	From Federal Funds, One-Time	726,700
289	Schedule of Programs:	
290	Provider Payments	726,700
291	ITEM 19 To Department of Human Services - Executive Director	
292	Operations	
293	From Federal Funds, One-Time	2,000
294	Schedule of Programs:	
295	Utah Developmental Disabilities Council	2,000
296	ITEM 20 To Department of Human Services - Division of Substance Abuse	
297	and Mental Health	

298 Under Section 63J-1-603 of the Utah Code, the Legislature
 299 intends that up to \$5,500,000 of the ongoing appropriation
 300 provided in Item 3, Chapter 303, Laws of Utah 2020 for the
 301 Department of Human Services - Division of Substance Abuse
 302 and Mental Health not lapse at the close of FY 2021. The use
 303 of any nonlapsing funds is limited to expenditures for
 304 development and implementation of a behavioral health
 305 receiving center for which a grant was awarded under Section
 306 62A-15-118.

307 DEPARTMENT OF WORKFORCE SERVICES

308 ITEM 21 To Department of Workforce Services - Unemployment Insurance
 309 From Federal Funds, One-Time 22,203,100
 310 Schedule of Programs:

311 Unemployment Insurance Administration 22,203,100

312 HIGHER EDUCATION

313 UNIVERSITY OF UTAH

314 ITEM 22 To University of Utah - Education and General
 315 From Dedicated Credits - State Land Grants, One-Time 443,800
 316 From Uniform School Fund Rest. - Trust Distribution Account, One-Time (502,100)
 317 Schedule of Programs:

318 Education and General (58,300)

319 UTAH STATE UNIVERSITY

320 ITEM 23 To Utah State University - Education and General
 321 From Dedicated Credits - State Land Grants, One-Time 257,000
 322 From Uniform School Fund Rest. - Trust Distribution Account, One-Time (150,600)
 323 Schedule of Programs:

324 Education and General 106,400

325 UTAH BOARD OF HIGHER EDUCATION

326 ITEM 24 To Utah Board of Higher Education - Student Support
 327 From Education Fund Restricted - Performance Funding Rest. Acct., One-Time
 328 1,005,800
 329 Schedule of Programs:

330 Performance Funding -- Colleges and Universities 1,005,800

331 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

332 DEPARTMENT OF AGRICULTURE AND FOOD

333 ITEM 25 To Department of Agriculture and Food - Predatory Animal
 334 Control
 335 From General Fund, One-Time 122,500

336 Schedule of Programs:

337 Predatory Animal Control 122,500

338 The Legislature intends that under Section 63J-1-603 of the

339 Utah Code this appropriation shall not lapse at the close of FY

340 2021. The use of any nonlapsing funds is limited to offsetting

341 revenue shortfalls associated with the COVID-19 pandemic for

342 Fleece taxes collected under Utah Code 4-23-107.

343 ITEM 26 To Department of Agriculture and Food - Regulatory Services

344 Notwithstanding the intent language passed in the *New*

345 *Fiscal Year Supplemental Appropriations Act* (Senate Bill 2,

346 2021 General Session), Item 166, the Legislature intends that

347 the Department of Agriculture and Food's Regulatory Services

348 line item is authorized to charge the following schedule of fees

349 for Milk Processing Plants: Small (less than 10,000 lbs/week)

350 \$250; Medium (10,001 - 100,000 lbs/week) \$500; Large

351 (100,001 - 1 million lbs/week) \$1,000; Very Large (more than

352 1 million lbs/week) \$2,000.

353 DEPARTMENT OF ENVIRONMENTAL QUALITY

354 ITEM 27 To Department of Environmental Quality - Water Quality

355 Under the terms of 63J-1-603 of the Utah Code, the

356 Legislature intends that appropriations provided for Division of

357 Water Quality in the Laws of Utah 2020, Chapter 3, Item 60

358 shall not lapse at the close of FY 2021. Expenditures of these

359 funds are limited to Water Quality Monitoring and Testing for

360 the Inland Port: \$54,600. This is in addition to nonlapsing

361 amounts previously authorized during the 2021 General

362 Session.

363 GOVERNOR'S OFFICE

364 ITEM 28 To Governor's Office - Office of Energy Development

365 From Dedicated Credits Revenue, One-Time 90,000

366 Schedule of Programs:

367 Office of Energy Development 90,000

368 Under the terms of 63J-1-603 of the Utah Code, the

369 Legislature intends that this supplemental appropriation shall

370 not lapse at the close of FY 2021. Expenditures of Dedicated

371 Credits are limited to: \$90,000 for the Governor's Energy and

372 Innovation Plan (EIP).

373 DEPARTMENT OF NATURAL RESOURCES

374 ITEM 29 To Department of Natural Resources - Forestry, Fire and State
 375 Lands

376 Under the terms of 63J-1-603 of the Utah Code, the
 377 Legislature intends that the \$1.5 million for Jordan River
 378 Improvements appropriated in *Current Fiscal Year*
 379 *Supplemental Appropriations*, (House Bill 3, 2021 General
 380 Session), Item 107, shall not lapse at the close of FY 2021.

381 ITEM 30 To Department of Natural Resources - Species Protection

382 Under the terms of 63J-1-603 of the Utah Code, the
 383 Legislature intends that appropriations provided for Species
 384 Protection in Item 100, Chapter 3, Laws of Utah 2020, shall
 385 not lapse at the close of FY 2021. Expenditures of these funds
 386 are limited to be used for the Red Cliffs Desert Reserve: \$1.0
 387 million.

388 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 389 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 390 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 391 accounts to which the money is transferred may be made without further legislative action, in
 392 accordance with statutory provisions relating to the funds or accounts.

393 EXECUTIVE APPROPRIATIONS

394 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

395 ITEM 31 To Department of Veterans and Military Affairs - Utah Veterans
 396 Nursing Home Fund

397	From Federal Funds, One-Time	6,207,200
398	Schedule of Programs:	
399	Veterans Nursing Home Fund	6,207,200

400 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 401 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 402 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 403 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 404 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 405 amounts between funds and accounts as indicated.

406 SOCIAL SERVICES

407 DEPARTMENT OF WORKFORCE SERVICES

408 ITEM 32 To Department of Workforce Services - Unemployment
 409 Compensation Fund

410	From Federal Funds, One-Time	203,062,500
411	Schedule of Programs:	

412	Unemployment Compensation Fund	203,062,500
413	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
414	the State Division of Finance to transfer the following amounts between the following funds or	
415	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
416	must be authorized by an appropriation.	
417	HIGHER EDUCATION	
418	ITEM 33 To Performance Funding Restricted Account	
419	From Education Fund, One-Time	1,005,800
420	Schedule of Programs:	
421	Performance Funding Restricted Account	1,005,800
422	Section 2. FY 2022 Appropriations. The following sums of money are appropriated for the	
423	fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts	
424	otherwise appropriated for fiscal year 2022.	
425	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
426	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
427	money from the funds or accounts indicated for the use and support of the government of the state of	
428	Utah.	
429	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
430	ATTORNEY GENERAL	
431	ITEM 34 To Attorney General	
432	From Federal Funds - American Rescue Plan, One-Time	218,400
433	Schedule of Programs:	
434	Criminal Prosecution	218,400
435	The Legislature intends that funds appropriated by this item	
436	for Emergency Communications Equipment - Enhanced	
437	Interoperability may only be expended or distributed for	
438	purposes that comply with the legal requirements and federal	
439	guidelines under the American Rescue Plan Act of 2021.	
440	ITEM 35 To Attorney General - Prosecution Council	
441	From Dedicated Credits Revenue	(235,000)
442	From Revenue Transfers, One-Time	722,400
443	Schedule of Programs:	
444	Prosecution Council	487,400
445	BOARD OF PARDONS AND PAROLE	
446	ITEM 36 To Board of Pardons and Parole	
447	From Federal Funds - American Rescue Plan, One-Time	39,200
448	Schedule of Programs:	
449	Board of Pardons and Parole	39,200

450 The Legislature intends that funds appropriated by this item
 451 for Emergency Communications Equipment - Enhanced
 452 Interoperability may only be expended or distributed for
 453 purposes that comply with the legal requirements and federal
 454 guidelines under the American Rescue Plan Act of 2021.

455 UTAH DEPARTMENT OF CORRECTIONS

456 ITEM 37 To Utah Department of Corrections - Programs and Operations
 457 From Federal Funds - American Rescue Plan, One-Time 6,900,600
 458 Schedule of Programs:
 459 Prison Operations Draper Facility 6,900,600

460 The Legislature intends that the Department of Corrections,
 461 Adult Probation and Parole Programs, is granted authority for
 462 Fiscal Year 2021 and Fiscal Year 2022 to purchase one truck
 463 with plow with Department funds.

464 The Legislature intends that the \$6,900,600 appropriated
 465 by this item for Emergency Communications Equipment -
 466 Enhanced Interoperability may only be expended or distributed
 467 for purposes that comply with the legal requirements and
 468 federal guidelines under the American Rescue Plan Act of
 469 2021.

470 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

471 ITEM 38 To Judicial Council/State Court Administrator - Administration
 472 From Federal Funds - American Rescue Plan, One-Time 12,000,000
 473 Schedule of Programs:
 474 Data Processing 11,000,000
 475 District Courts 1,000,000

476 The Legislature intends that funds appropriated by this item
 477 for Courts Technology/Electronic Access to Justice may only
 478 be expended or distributed for purposes that comply with the
 479 legal requirements and federal guidelines under the American
 480 Rescue Plan Act of 2021.

481 ITEM 39 To Judicial Council/State Court Administrator - Jury and Witness
 482 Fees

483 Notwithstanding intent language passed in Current Fiscal
 484 Year Supplemental Appropriations (House Bill 3, 2021
 485 General Session) Item 6, the Legislature intends that the
 486 appropriations provided to the Judicial Council/State Court
 487 Administrator-Juror, Witness, Interpreter line item for Fiscal

488 Year 2022 may be used for the payment of temporary
 489 employees supporting the remote jury process.

490 GOVERNORS OFFICE

491 ITEM 40 To Governors Office - Office of Management and Budget
 492 Under section 63J-1-603 of the Utah Code, the Legislature
 493 intends that appropriations of up to \$110,000 for the
 494 Governor's Office - Office of Management and Budget in Item
 495 1 of Chapter 281 Laws of Utah 2021 not lapse at the close of
 496 Fiscal Year 2021. The use of any funds is limited to the same
 497 purposes as the original appropriations.

498 ITEM 41 To Governors Office - Local Assistance Matching Grant Program
 499 From Federal Funds - American Rescue Plan, One-Time 50,000,000
 500 Schedule of Programs:
 501 Local Assistance Matching Grant Program 50,000,000
 502 To implement the provisions of *COVID-19 Grant Program*
 503 *Amendments* (House Bill 1004, 2021 First Special Session).
 504 The Legislature intends that funds appropriated by this item
 505 for Local Matching Programs may only be expended or
 506 distributed for purposes that comply with the legal
 507 requirements and federal guidelines under the American
 508 Rescue Plan Act of 2021.

509 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

510 ITEM 42 To Department of Human Services - Division of Juvenile Justice
 511 Services - Programs and Operations
 512 From Federal Funds, One-Time 5,000
 513 Schedule of Programs:
 514 Community Provider Payments 5,000

515 DEPARTMENT OF PUBLIC SAFETY

516 ITEM 43 To Department of Public Safety - Programs & Operations
 517 From Federal Funds - American Rescue Plan, One-Time 3,197,600
 518 From General Fund, One-Time 6,000,000
 519 Schedule of Programs:
 520 Aero Bureau 6,000,000
 521 Highway Patrol - Field Operations 3,197,600
 522 The Legislature intends that funds appropriated by this item
 523 for Emergency Communications Equipment - Enhanced
 524 Interoperability may only be expended or distributed for
 525 purposes that comply with the legal requirements and federal

526 guidelines under the American Rescue Plan Act of 2021.

527 INFRASTRUCTURE AND GENERAL GOVERNMENT

528 DEPARTMENT OF GOVERNMENT OPERATIONS

529 ITEM 44 To Department of Government Operations - Finance - Mandated

530 From General Fund (156,300)

531 Schedule of Programs:

532 State Employee Benefits (156,300)

533 The Legislature intends that the appropriation of

534 (\$156,300) is to implement provisions of *Expanded Infertility*

535 *Treatment Coverage Pilot Program Amendments* (Senate Bill

536 19, 2021 General Session).

537 ITEM 45 To Department of Government Operations - Chief Information

538 Officer

539 From Federal Funds - American Rescue Plan, One-Time 25,000,000

540 Schedule of Programs:

541 Chief Information Officer 25,000,000

542 The Legislature intends that funds appropriated by this item

543 for Network Enhancement, Data Security, and Broadband may

544 only be expended or distributed for purposes that comply with

545 the legal requirements and federal guidelines under the

546 American Rescue Plan Act of 2021.

547 CAPITAL BUDGET

548 ITEM 46 To Capital Budget - Capital Development - Higher Education

549 From Capital Projects Fund, One-Time 90,000,000

550 Schedule of Programs:

551 UU Mental Health Facility 90,000,000

552 The Legislature intends that the Division of Facilities

553 Construction and Management (DFCM) not expend funds

554 appropriated for construction of the Mental Health Facility at

555 the University of Utah until 1) the university presents a plan

556 for how the facility will be utilized and DFCM reports the

557 estimated cost for the project to the Infrastructure and General

558 Government Appropriations Subcommittee and the Social

559 Services Appropriations Subcommittee; 2) each subcommittee

560 independently recommends whether to proceed with the project

561 to the Executive Appropriations Committee (EAC); 3) the

562 university presents the plan and DFCM reports the estimated

563 cost to EAC; and 4) EAC authorizes the university and DFCM

564 to proceed with the project.

565 The Legislature intends that funds appropriated by this item

566 for the Mental Health Facility at the University of Utah may

567 only be expended or distributed for purposes that comply with

568 the legal requirements and federal guidelines under the

569 American Rescue Plan Act of 2021.

570 ITEM 47 To Capital Budget - Capital Development - Other State

571 Government

572 From Capital Projects Fund, One-Time 2,000,000

573 Schedule of Programs:

574 Sanpete County Courthouse 2,000,000

575 ITEM 48 To Capital Budget - Capital Improvements

576 From Federal Funds - American Rescue Plan, One-Time 10,000,000

577 Schedule of Programs:

578 Capital Improvements 10,000,000

579 The Legislature intends that funds appropriated by this item

580 for Network Enhancement, Data Security, and Broadband may

581 only be expended or distributed for purposes that comply with

582 the legal requirements and federal guidelines under the

583 American Rescue Plan Act of 2021.

584 TRANSPORTATION

585 ITEM 49 To Transportation - Highway System Construction

586 From Federal Funds, One-Time 15,000,000

587 Schedule of Programs:

588 Rehabilitation/Preservation 15,000,000

589 ITEM 50 To Transportation - Engineering Services

590 From Federal Funds, One-Time 9,000,000

591 Schedule of Programs:

592 Program Development 9,000,000

593 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

594 DEPARTMENT OF COMMERCE

595 ITEM 51 To Department of Commerce - Commerce General Regulation

596 From Federal Funds - American Rescue Plan, One-Time 78,400

597 Schedule of Programs:

598 Administration 78,400

599 The Legislature intends that funds appropriated by this item

600 for Emergency Communications Equipment - Enhanced

601 Interoperability may only be expended or distributed for

602 purposes that comply with the legal requirements and federal
 603 guidelines under the American Rescue Plan Act of 2021.

604 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

605 ITEM 52 To Governor's Office of Economic Development - Business
 606 Development

607	From Federal Funds - American Rescue Plan, One-Time	10,000,000
608	From General Fund, One-Time	(10,000,000)

609 The Legislature intends that funds appropriated by this item
 610 for Rural Broadband may only be expended or distributed for
 611 purposes that comply with the legal requirements and federal
 612 guidelines under the American Rescue Plan Act of 2021.

613 ITEM 53 To Governor's Office of Economic Development - Pass-Through

614	From Federal Funds - American Rescue Plan, One-Time	36,000,000
615	From General Fund Restricted - Utah Capital Investment Restricted Account, One-Time	
616		10,000,000

617 Schedule of Programs:

618	Pass-Through	46,000,000
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619 The Legislature intends that the Governor's Office of
 620 Economic Development use \$35 million provided by this item
 621 for a matching grant program to assist municipalities in
 622 building stronger communities through investment in housing
 623 and neighborhoods.

624 The matching program shall create incentives for
 625 municipalities to redevelop and rezone current commercial,
 626 retail, or industrial vacant land to a zone that will allow higher
 627 density housing as a permitted use. A municipality may qualify
 628 for a matching grant if:

629 (1) after January 1, 2021, the municipality rezones vacant,
 630 undeveloped land that is currently zoned commercial,
 631 industrial, or retail to a zone that allows for development of
 632 affordable residential housing (attached or detached) as a
 633 permitted use at a minimum density of eight units per acre, and
 634 the municipality can demonstrate that the municipality has
 635 approved a development application with a corresponding
 636 affordable residential component; or,

637 (2) after January 1, 2021, the municipality approves a
 638 redevelopment application that allows for the creation of new
 639 or additional affordable housing units (attached or detached) at

640 a density of at least eight units to the acre.

641 By applying to GOED, a municipality that meets either of
642 the foregoing qualifications may qualify for a grant of up to
643 \$2.5 million to match a like amount of municipality funds that
644 the municipality demonstrates it has spent or will spend on the
645 qualifying project. A municipality may utilize the grant money
646 to help increase supply of affordable and high quality living
647 units, provided that the grant money is spent or encumbered
648 within six months and in accordance with the American Rescue
649 Plan Act.

650 A municipality may not apply for a grant until the time
651 allowed for the filing of a land use referendum has expired or
652 until the municipality can demonstrate that the qualifying
653 project is not the subject of any land use referendum or
654 initiative.

655 In awarding a matching grant under this item, the
656 Governor's Office of Economic Development shall make rules
657 in accordance with Title 63G, Chapter 3, Utah Administrative
658 Rulemaking Act, establishing the eligibility and reporting
659 criteria for a municipality to receive a matching grant,
660 including: (1) the form and process of applying for a matching
661 grant; (2) the method and formula for determining grant
662 amounts; and (3) the reporting requirements of grant recipients.

663 The Governor's Office of Economic Development shall
664 provide a report describing the distribution and uses of the
665 grant money to the Governor's Office of Planning and Budget
666 and to the Office of the Legislative Fiscal Analyst.
667 Additionally, the Governor's Office of Economic Development
668 shall include information describing the distribution and use of
669 the grant money in the office's annual report currently
670 described in Section 63N-1a-306.

671 The Legislature intends that funds appropriated for
672 Redeveloping Matching Grant for Affordable Housing may
673 only be expended or distributed for purposes that comply with
674 the legal requirements and federal guidelines under the
675 American Rescue Plan Act of 2021.

676 The Legislature intends that the Governor's Office of
677 Economic Development direct the \$1,000,000 appropriated for

678 the Utah Women in Sports Collaborative to the Utah Sports
 679 Commission to create a program that promotes women's mental
 680 health and wellness. The Legislature further intends that funds
 681 appropriated for the Utah Women in Sports Collaborative may
 682 only be expended or distributed for purposes that comply with
 683 the legal requirements and federal guidelines under the
 684 American Rescue Plan Act of 2021.

685 The Legislature intends that the Governor's Office of
 686 Economic Development use \$1,800,000 appropriated from the
 687 Utah Capital Investments Restricted Account by this item to
 688 partner with Southern Utah University on a new, online, fully
 689 immersive, course delivery mode that leverages artificial
 690 intelligence and automation. The Governor's Office of
 691 Economic Development shall not release this \$1,800,000 to
 692 Southern Utah University until Southern Utah University
 693 secures \$1 million in private donations for the effort. The
 694 Legislature further intends that the Governor's Office of
 695 Economic Development use the remaining \$8,200,000 in
 696 cooperation with the State Board of Higher Education for
 697 similar efforts across the Utah System of Higher Education.
 698 For both the Southern Utah University project and the
 699 system-wide initiatives, the Governor's Office of Economic
 700 Development shall consult with public and private partners,
 701 including those in education, business, and technology, to
 702 establish benchmarks regarding the scope and scale of the
 703 online course delivery mode and shall expend funds
 704 appropriated under this item only as platform development
 705 reaches the identified benchmarks.

706	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
707	ITEM 54	To Department of Cultural and Community Engagement - Division
708		of Arts and Museums
709		From Federal Funds, One-Time 100,000
710		Schedule of Programs:
711		Grants to Non-profits 100,000
712	ITEM 55	To Department of Cultural and Community Engagement - State
713		Library
714		From Federal Funds, One-Time 2,200,000
715		Schedule of Programs:

716	Library Development	2,200,000
717	INSURANCE DEPARTMENT	
718	ITEM 56 To Insurance Department - Insurance Department Administration	
719	From Federal Funds - American Rescue Plan, One-Time	50,400
720	Schedule of Programs:	
721	Administration	50,400
722	The Legislature intends that funds appropriated by this item	
723	for Emergency Communications Equipment - Enhanced	
724	Interoperability may only be expended or distributed for	
725	purposes that comply with the legal requirements and federal	
726	guidelines under the American Rescue Plan Act of 2021.	
727	UTAH STATE TAX COMMISSION	
728	ITEM 57 To Utah State Tax Commission - Tax Administration	
729	From Federal Funds - American Rescue Plan, One-Time	112,000
730	From Dedicated Credits Revenue, One-Time	7,500
731	Schedule of Programs:	
732	Administration Division	16,800
733	Motor Vehicle Enforcement Division	95,200
734	Motor Vehicles	7,500
735	The Legislature intends that funds appropriated by this item	
736	for Emergency Communications Equipment - Enhanced	
737	Interoperability may only be expended or distributed for	
738	purposes that comply with the legal requirements and federal	
739	guidelines under the American Rescue Plan Act of 2021.	
740	SOCIAL SERVICES	
741	DEPARTMENT OF HEALTH	
742	ITEM 58 To Department of Health - Disease Control and Prevention	
743	From Federal Funds, One-Time	114,250,000
744	Schedule of Programs:	
745	Epidemiology	113,320,000
746	Utah Public Health Laboratory	930,000
747	ITEM 59 To Department of Health - Executive Director's Operations	
748	From Federal Funds - American Rescue Plan, One-Time	28,500,000
749	From Federal Funds, One-Time	15,580,000
750	Schedule of Programs:	
751	Executive Director	44,080,000
752	The Legislature intends that the Departments of Health and	
753	Human Services report to the Social Services Appropriations	

754 Subcommittee by October 1, 2021 on the proposed uses and
 755 outcomes for the appropriations given via the funding item
 756 Public Health Information System Updates.

757 The Legislature intends that the appropriation for Vaccine
 758 Distribution/Access in Alternative Locations be used for
 759 increasing access to vaccines, advertising, educational
 760 information, remote site implementation, purchase of vaccines,
 761 outreach and implementation of vaccine distribution, and
 762 similar expenses. However, monies appropriated by the
 763 legislature in this item, or by any other appropriation relating
 764 to COVID-19 vaccines, may not be used to provide financial
 765 incentives, awards, drawings or prizes, or any similar incentive
 766 to anyone for receiving a vaccination.

767 The Legislature intends that funds appropriated by this item
 768 for Public Health Information System Updates may only be
 769 expended or distributed for purposes that comply with the legal
 770 requirements and federal guidelines under the American
 771 Rescue Plan Act of 2021.

772 The Legislature intends that funds appropriated by this item
 773 for Vaccine Distribution/Access in Alternative Locations may
 774 only be expended or distributed for purposes that comply with
 775 the legal requirements and federal guidelines under the
 776 American Rescue Plan Act of 2021.

777	ITEM 60	To Department of Health - Family Health and Preparedness	
778		From Federal Funds, One-Time	15,295,200
779		From Revenue Transfers, One-Time	10,000,000
780		Schedule of Programs:	
781		Children with Special Health Care Needs	2,550,000
782		Health Facility Licensing and Certification	10,000,000
783		Maternal and Child Health	2,870,000
784		Public Health and Health Care Preparedness	9,875,200
785		DEPARTMENT OF HUMAN SERVICES	
786	ITEM 61	To Department of Human Services - Division of Aging and Adult	
787		Services	
788		From Federal Funds, One-Time	3,069,500
789		Schedule of Programs:	
790		Local Government Grants - Formula Funds	3,069,500
791	ITEM 62	To Department of Human Services - Division of Child and Family	

792	Services		
793	From Federal Funds, One-Time		1,719,500
794	Schedule of Programs:		
795	Minor Grants	1,496,200	
796	Provider Payments	223,300	
797	ITEM 63 To Department of Human Services - Executive Director		
798	Operations		
799	From Federal Funds - American Rescue Plan, One-Time		10,000,000
800	From Federal Funds, One-Time		90,700
801	Schedule of Programs:		
802	Fiscal Operations	55,600	
803	Information Technology	10,000,000	
804	Utah Developmental Disabilities Council	35,100	
805	The Legislature intends that the Departments of Health and		
806	Human Services report to the Social Services Appropriations		
807	Subcommittee by October 1, 2021 on the proposed uses and		
808	outcomes for the appropriations given via the funding item		
809	Public Health Information System Updates.		
810	The Legislature intends that funds appropriated by this item		
811	for Public Health Information System Updates may only be		
812	expended or distributed for purposes that comply with the legal		
813	requirements and federal guidelines under the American		
814	Rescue Plan Act of 2021.		
815	ITEM 64 To Department of Human Services - Division of Services for		
816	People with Disabilities		
817	From Federal Funds - American Rescue Plan, One-Time		11,200
818	Schedule of Programs:		
819	Utah State Developmental Center	11,200	
820	The Legislature intends that funds appropriated by this item		
821	for Emergency Communications Equipment - Enhanced		
822	Interoperability may only be expended or distributed for		
823	purposes that comply with the legal requirements and federal		
824	guidelines under the American Rescue Plan Act of 2021.		
825	ITEM 65 To Department of Human Services - Division of Substance Abuse		
826	and Mental Health		
827	From Federal Funds - American Rescue Plan, One-Time		9,056,000
828	From Federal Funds, One-Time		29,613,000
829	Schedule of Programs:		

830	Administration - DSAMH	493,000
831	Community Mental Health Services	11,903,300
832	Mental Health Centers	9,000,000
833	State Hospital	56,000
834	State Substance Abuse Services	17,216,700
835	The Legislature intends that funds appropriated by this item	
836	for Emergency Communications Equipment - Enhanced	
837	Interoperability may only be expended or distributed for	
838	purposes that comply with the legal requirements and federal	
839	guidelines under the American Rescue Plan Act of 2021.	
840	The Legislature intends that funds appropriated by this item	
841	for Pandemic-Related Mental Health Services may only be	
842	expended or distributed for purposes that comply with the legal	
843	requirements and federal guidelines under the American	
844	Rescue Plan Act of 2021.	
845	DEPARTMENT OF WORKFORCE SERVICES	
846	ITEM 66 To Department of Workforce Services - Housing and Community	
847	Development	
848	From Federal Funds - American Rescue Plan, One-Time	17,000,000
849	From Federal Funds, One-Time	222,367,800
850	From Dedicated Credits Revenue, One-Time	57,739,900
851	Schedule of Programs:	
852	Community Services	17,000,000
853	HEAT	40,603,300
854	Housing Development	239,504,400
855	The Legislature intends that funds appropriated by this item	
856	for Establish a Food Bank and Food Pantries in San Juan	
857	County and the Navajo Nation go to a food bank that provides	
858	services statewide to establish and operate a food bank in San	
859	Juan County to serve southeastern Utah and the Navajo Nation.	
860	The Legislature intends that funds appropriated by this item	
861	for Food Bank Building Purchase go to a food bank in Salt	
862	Lake that provides services statewide to expand services	
863	through the purchase of a building adjacent to an existing food	
864	bank for the purpose of expanding freezer and cold storage	
865	operations.	
866	The Legislature intends that funds appropriated by this item	
867	for Food Bank Building Purchase may only be expended or	

868 distributed for purposes that comply with the legal
869 requirements and federal guidelines under the American
870 Rescue Plan Act of 2021.

871 The Legislature intends that funds appropriated by this item
872 for Establish a Food Bank and Food Pantries in San Juan
873 County and the Navajo Nation may only be expended or
874 distributed for purposes that comply with the legal
875 requirements and federal guidelines under the American
876 Rescue Plan Act of 2021.

877 ITEM 67 To Department of Workforce Services - Nutrition Assistance -
878 SNAP

879 From Federal Funds, One-Time 105,999,300

880 Schedule of Programs:

881 Nutrition Assistance - SNAP 105,999,300

882 ITEM 68 To Department of Workforce Services - Operations and Policy

883 From Federal Funds, One-Time 441,435,500

884 Schedule of Programs:

885 Child Care Assistance 169,715,200

886 Eligibility Services 2,996,000

887 Temporary Assistance for Needy Families 7,334,800

888 Workforce Development 261,389,500

889 ITEM 69 To Department of Workforce Services - Unemployment Insurance

890 From Federal Funds, One-Time 33,983,800

891 Schedule of Programs:

892 Unemployment Insurance Administration 33,983,800

893 HIGHER EDUCATION

894 UNIVERSITY OF UTAH

895 ITEM 70 To University of Utah - Education and General

896 From Dedicated Credits - State Land Grants 443,800

897 From Federal Funds - American Rescue Plan, One-Time 212,800

898 From Education Fund 400,000

899 From Education Fund Restricted - Performance Funding Rest. Acct. 43,200

900 From Uniform School Fund Rest. - Trust Distribution Account (502,100)

901 Schedule of Programs:

902 Education and General 597,700

903 The Legislature intends that funds appropriated by this item
904 for Emergency Communications Equipment - Enhanced
905 Interoperability may only be expended or distributed for

906	purposes that comply with the legal requirements and federal	
907	guidelines under the American Rescue Plan Act of 2021.	
908	ITEM 71 To University of Utah - Public Service	
909	From Education Fund	(500,000)
910	From Education Fund, One-Time	(500,000)
911	Schedule of Programs:	
912	Innovation District at the Point	(1,000,000)
913	UTAH STATE UNIVERSITY	
914	ITEM 72 To Utah State University - Education and General	
915	From Dedicated Credits - State Land Grants	257,000
916	From Federal Funds - American Rescue Plan, One-Time	117,600
917	From Education Fund Restricted - Performance Funding Rest. Acct.	29,300
918	From Uniform School Fund Rest. - Trust Distribution Account	(150,600)
919	Schedule of Programs:	
920	Education and General	253,300
921	The Legislature intends that funds appropriated by this item	
922	for Emergency Communications Equipment - Enhanced	
923	Interoperability may only be expended or distributed for	
924	purposes that comply with the legal requirements and federal	
925	guidelines under the American Rescue Plan Act of 2021.	
926	WEBER STATE UNIVERSITY	
927	ITEM 73 To Weber State University - Education and General	
928	From Education Fund	200,000
929	From Education Fund, One-Time	22,000
930	From Education Fund Restricted - Performance Funding Rest. Acct.	15,500
931	Schedule of Programs:	
932	Education and General	237,500
933	SOUTHERN UTAH UNIVERSITY	
934	ITEM 74 To Southern Utah University - Education and General	
935	From Education Fund Restricted - Performance Funding Rest. Acct.	8,200
936	Schedule of Programs:	
937	Education and General	8,200
938	UTAH VALLEY UNIVERSITY	
939	ITEM 75 To Utah Valley University - Education and General	
940	From Federal Funds - American Rescue Plan, One-Time	78,400
941	From Education Fund Restricted - Performance Funding Rest. Acct.	23,400
942	Schedule of Programs:	
943	Education and General	101,800

944 The Legislature intends that funds appropriated by this item
945 for Emergency Communications Equipment - Enhanced
946 Interoperability may only be expended or distributed for
947 purposes that comply with the legal requirements and federal
948 guidelines under the American Rescue Plan Act of 2021.

949 SNOW COLLEGE

950 ITEM 76 To Snow College - Education and General
951 From Education Fund Restricted - Performance Funding Rest. Acct. 4,200
952 Schedule of Programs:
953 Education and General 4,200

954 DIXIE STATE UNIVERSITY

955 ITEM 77 To Dixie State University - Education and General
956 From Education Fund Restricted - Performance Funding Rest. Acct. 7,100
957 Schedule of Programs:
958 Education and General 7,100

959 SALT LAKE COMMUNITY COLLEGE

960 ITEM 78 To Salt Lake Community College - Education and General
961 From Education Fund (834,300)
962 From Dedicated Credits Revenue (278,200)
963 From Education Fund Restricted - Performance Funding Rest. Acct. 12,800
964 Schedule of Programs:
965 Education and General (973,800)
966 Operations and Maintenance (125,900)

967 ITEM 79 To Salt Lake Community College - School of Applied Technology
968 From Education Fund (59,500)
969 Schedule of Programs:
970 School of Applied Technology (59,500)

971 UTAH BOARD OF HIGHER EDUCATION

972 ITEM 80 To Utah Board of Higher Education - Administration
973 From Education Fund (2,100,000)
974 From Education Fund, One-Time 478,000
975 Schedule of Programs:
976 Administration (1,622,000)

977 ITEM 81 To Utah Board of Higher Education - Student Assistance
978 From Federal Funds - American Rescue Plan, One-Time 15,000,000
979 From Education Fund 2,000,000
980 Schedule of Programs:
981 Regents' Scholarship 2,000,000

982	Education Re-engagement Scholarships	15,000,000
983	The Legislature intends that the funds appropriated for	
984	Education Reengagement Scholarships be used to provide	
985	one-year tuition and fee scholarships for individuals who,	
986	because of the Coronavirus pandemic, deferred or interrupted	
987	enrollment, or who were not enrolled in the 2020-2021 school	
988	year and seek additional training and education at technical	
989	colleges and degree-granting institutions within the Utah	
990	System of Higher Education. The Legislature further intends	
991	that the Utah Board of Higher Education develop procedures to	
992	award scholarships and distribute funding. The Legislature	
993	further intends that funds appropriated by this item for the	
994	Education Reengagement Scholarship program may only be	
995	expended or distributed for purposes that comply with the legal	
996	requirements and federal guidelines under the American	
997	Rescue Plan Act of 2021.	
998	ITEM 82 To Utah Board of Higher Education - Student Support	
999	From Education Fund Restricted - Performance Funding Rest. Acct.	(381,100)
1000	Schedule of Programs:	
1001	Performance Funding -- Colleges and Universities	(381,100)
1002	UTAH SYSTEM OF TECHNICAL COLLEGES	
1003	ITEM 83 To Utah System of Technical Colleges - Bridgerland Technical	
1004	College	
1005	From Education Fund Restricted - Performance Funding Rest. Acct.	29,700
1006	Schedule of Programs:	
1007	Bridgerland Technical College	29,700
1008	ITEM 84 To Utah System of Technical Colleges - Davis Technical College	
1009	From Education Fund Restricted - Performance Funding Rest. Acct.	29,700
1010	Schedule of Programs:	
1011	Davis Technical College	29,700
1012	ITEM 85 To Utah System of Technical Colleges - Dixie Technical College	
1013	From Education Fund Restricted - Performance Funding Rest. Acct.	29,700
1014	Schedule of Programs:	
1015	Dixie Technical College	29,700
1016	ITEM 86 To Utah System of Technical Colleges - Mountainland Technical	
1017	College	
1018	From Education Fund Restricted - Performance Funding Rest. Acct.	29,700
1019	Schedule of Programs:	

1020		Mountainland Technical College	29,700
1021	ITEM 87	To Utah System of Technical Colleges - Ogden-Weber Technical	
1022		College	
1023		From Education Fund Restricted - Performance Funding Rest. Acct.	29,700
1024		Schedule of Programs:	
1025		Ogden-Weber Technical College	29,700
1026	ITEM 88	To Utah System of Technical Colleges - Southwest Technical	
1027		College	
1028		From Education Fund Restricted - Performance Funding Rest. Acct.	29,600
1029		Schedule of Programs:	
1030		Southwest Technical College	29,600
1031	ITEM 89	To Utah System of Technical Colleges - Tooele Technical College	
1032		From Education Fund Restricted - Performance Funding Rest. Acct.	29,600
1033		Schedule of Programs:	
1034		Tooele Technical College	29,600
1035	ITEM 90	To Utah System of Technical Colleges - Uintah Basin Technical	
1036		College	
1037		From Education Fund Restricted - Performance Funding Rest. Acct.	29,700
1038		Schedule of Programs:	
1039		Uintah Basin Technical College	29,700
1040		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1041		DEPARTMENT OF AGRICULTURE AND FOOD	
1042	ITEM 91	To Department of Agriculture and Food - Animal Industry	
1043		From Federal Funds - American Rescue Plan, One-Time	50,400
1044		Schedule of Programs:	
1045		Brand Inspection	50,400
1046		The Legislature intends that funds appropriated by this item	
1047		for Emergency Communications Equipment - Enhanced	
1048		Interoperability may only be expended or distributed for	
1049		purposes that comply with the legal requirements and federal	
1050		guidelines under the American Rescue Plan Act of 2021.	
1051	ITEM 92	To Department of Agriculture and Food - Marketing and	
1052		Development	
1053		From Federal Funds, One-Time	490,000
1054		Schedule of Programs:	
1055		Marketing and Development	490,000
1056	ITEM 93	To Department of Agriculture and Food - Predatory Animal	
1057		Control	

1058	From General Fund, One-Time	(122,500)
1059	Schedule of Programs:	
1060	Predatory Animal Control	(122,500)
1061	ITEM 94 To Department of Agriculture and Food - Industrial Hemp	
1062	From Dedicated Credits Revenue	272,000
1063	Schedule of Programs:	
1064	Industrial Hemp	272,000
1065	To implement the provisions of <i>Hemp Amendments</i> (Senate	
1066	Bill 1006, 2021 First Special Session).	
1067	DEPARTMENT OF NATURAL RESOURCES	
1068	ITEM 95 To Department of Natural Resources - Administration	
1069	From Federal Funds - American Rescue Plan, One-Time	5,600
1070	Schedule of Programs:	
1071	Law Enforcement	5,600
1072	The Legislature intends that funds appropriated by this item	
1073	for Emergency Communications Equipment - Enhanced	
1074	Interoperability may only be expended or distributed for	
1075	purposes that comply with the legal requirements and federal	
1076	guidelines under the American Rescue Plan Act of 2021.	
1077	ITEM 96 To Department of Natural Resources - Water Resources	
1078	From Federal Funds - American Rescue Plan, One-Time	100,000,000
1079	Schedule of Programs:	
1080	Construction	100,000,000
1081	The Legislature intends that the Division of Finance may	
1082	not allocate any of the \$100 million for Water Projects to the	
1083	Department of Natural Resources until after the department	
1084	presents a detailed written prioritization plan for the new	
1085	funding to the Natural Resources, Agriculture, and	
1086	Environmental Quality Appropriations Subcommittee by	
1087	October 30, 2021 and to the Executive Appropriations	
1088	Committee by November 30, 2021. Funds appropriated in this	
1089	item may only be used in a manner that complies with the legal	
1090	requirements and federal guidelines for use of funds	
1091	appropriated under the American Rescue Plan Act of 2021.	
1092	ITEM 97 To Department of Natural Resources - Wildlife Resources	
1093	From Federal Funds - American Rescue Plan, One-Time	392,000
1094	Schedule of Programs:	
1095	Law Enforcement	392,000

1096	The Legislature intends that funds appropriated by this item		
1097	for Emergency Communications Equipment - Enhanced		
1098	Interoperability may only be expended or distributed for		
1099	purposes that comply with the legal requirements and federal		
1100	guidelines under the American Rescue Plan Act of 2021.		
1101	ITEM 98	To Department of Natural Resources - Division of Parks	
1102		From Federal Funds - American Rescue Plan, One-Time	369,600
1103		Schedule of Programs:	
1104		Park Operation Management	369,600
1105	The Legislature intends that funds appropriated by this item		
1106	for Emergency Communications Equipment - Enhanced		
1107	Interoperability may only be expended or distributed for		
1108	purposes that comply with the legal requirements and federal		
1109	guidelines under the American Rescue Plan Act of 2021.		
1110	PUBLIC EDUCATION		
1111	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM		
1112	ITEM 99	To State Board of Education - Minimum School Program - Related	
1113		to Basic School Programs	
1114	The Legislature intends that expenditures upon which state		
1115	funding is contingent under Item 11 of Public Education		
1116	Budget Amendments (House Bill 2, 2021 General Session) be		
1117	modified to allow Tintic School District, North Sanpete School		
1118	District, Sevier School District, Wayne County School District,		
1119	Garfield County School District, Piute County School District,		
1120	or Emery County School District, to expend funding from the		
1121	federal Elementary and Secondary School Emergency Relief		
1122	Fund II, with agreement of the State Superintendent of Public		
1123	Instruction, on items listed in paragraphs (1)(a) and (1)(b) of		
1124	the intent language to facilitate efforts to address disrupted		
1125	learning for students during summer 2021.		
1126	STATE BOARD OF EDUCATION		
1127	ITEM 100	To State Board of Education - State Administrative Office	
1128		From Federal Funds, One-Time	645,768,300
1129		From Transfer for COVID-19 Response, One-Time	1,000,000
1130		Schedule of Programs:	
1131		Board and Administration	1,000,000
1132		Special Education	30,442,200
1133		Federal Coronavirus Relief for Public Education	615,326,100

1134 ITEM 101 To State Board of Education - Utah Schools for the Deaf and the
 1135 Blind

1136 From Federal Funds, One-Time 200,000

1137 Schedule of Programs:

1138 Administration 200,000

1139 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1140 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1141 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1142 accounts to which the money is transferred may be made without further legislative action, in
 1143 accordance with statutory provisions relating to the funds or accounts.

1144 SOCIAL SERVICES

1145 DEPARTMENT OF WORKFORCE SERVICES

1146 ITEM 102 To Department of Workforce Services - Olene Walker Low
 1147 Income Housing

1148 From Federal Funds, One-Time 26,571,500

1149 Schedule of Programs:

1150 Olene Walker Low Income Housing 26,571,500

1151 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following
 1152 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 1153 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 1154 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 1155 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 1156 amounts between funds and accounts as indicated.

1157 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1158 ATTORNEY GENERAL

1159 ITEM 103 To Attorney General - ISF - Attorney General

1160 Notwithstanding ISF - Attorney General rates and fees
 1161 found in "State Agency Fees and Internal Service Fund Rate
 1162 Authorization and Appropriations" (Senate Bill 8, 2021
 1163 General Session) and intent language found in "New Fiscal
 1164 Year Supplemental Appropriations Act" (Senate Bill 2, 2021
 1165 General Session) Item 215, and under the terms and conditions
 1166 of Utah Code Title 63J Chapter 1 and other fee statutes as
 1167 applicable, the following rates and fees are approved for the
 1168 use and support of the government of the State of Utah for the
 1169 Fiscal Year beginning July 1, 2021 and ending June 30, 2022:
 1170 Child Protection Attorney I-II - Co-Located Rate - 80.00; Child
 1171 Protection Attorney I-II - Office Rate - 83.00; Child Protection

1172	Attorney III-IV - Co-Located Rate - 100.00; Child Protection	
1173	Attorney III-IV - Office Rate - 103.00; Child Protection	
1174	Attorney V - Co-located Rate - 124.00; Child Protection	
1175	Attorney V - Office Rate - 128.00; Child Protection Paralegal -	
1176	Co-Located Rate - 59.00; Child Protection Paralegal - Office	
1177	Rate - 61.00; Civil Attorney I - II - Co-Located Rate - 86.00;	
1178	Civil Attorney I - II - Office Rate - 89.00; Civil Attorney III -	
1179	IV - Co-Located Rate - 106.00; Civil Attorney III - IV - Office	
1180	Rate - 109.00; Civil Attorney I-II - Litigation Rate - 100.00;	
1181	Civil Attorney III-IV - Litigation Rate - 119.00; Civil Attorney	
1182	V - Co-Located Rate - 130.00; Civil Attorney V - Litigation	
1183	Rate - 143.00; Civil Attorney V - Office Rate - 134.00; Civil	
1184	Paralegal - Co-Located Rate - 65.00; Civil Paralegal -	
1185	Litigation Rate - 66.00; Civil Paralegal - Office Rate - 67.00;	
1186	Criminal Division Attorney I-II - Co-Located - 108.00;	
1187	Criminal Division Attorney I-II - Office Rate - 112.00;	
1188	Criminal Division Attorney III-IV - Co-Located Rate - 123.00;	
1189	Criminal Division Attorney III-IV - Office Rate - 127.00;	
1190	Criminal Division Attorney V - Co-Located Rate - 139.00;	
1191	Criminal Division Attorney V - Office Rate - 144.00; Criminal	
1192	Division Investigator - Co-Located Rate - 70.00; Criminal	
1193	Division Investigator - Office Rate - 73.00; Criminal Division	
1194	Paralegal - Co-Located Rate - 56.00; Criminal Division	
1195	Paralegal - Office Rate - 58.00. The Legislature intends that	
1196	the aforementioned fees apply for the Attorney General	
1197	Internal Service Fund.	
1198	SOCIAL SERVICES	
1199	DEPARTMENT OF WORKFORCE SERVICES	
1200	ITEM 104 To Department of Workforce Services - State Small Business	
1201	Credit Initiative Program Fund	
1202	From Federal Funds, One-Time	56,234,000
1203	Schedule of Programs:	
1204	State Small Business Credit Initiative Program Fund	56,234,000
1205	ITEM 105 To Department of Workforce Services - Unemployment	
1206	Compensation Fund	
1207	From Federal Funds - American Rescue Plan, One-Time	100,000,000
1208	From Federal Funds, One-Time	61,469,800
1209	Schedule of Programs:	

1210 Unemployment Compensation Fund 161,469,800

1211 The Legislature intends that the \$100 million appropriated

1212 by this item from Federal Funds - American Rescue Plan for

1213 Replenish the Unemployment Compensation Fund may only be

1214 expended or distributed for purposes that comply with the legal

1215 requirements and federal guidelines under the American

1216 Rescue Plan Act of 2021.

1217 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

1218 the State Division of Finance to transfer the following amounts between the following funds or

1219 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

1220 must be authorized by an appropriation.

1221 INFRASTRUCTURE AND GENERAL GOVERNMENT

1222 ITEM 106 To Long-term Capital Projects Fund

1223 From General Fund, One-Time (40,000,000)

1224 Schedule of Programs:

1225 Long-term Capital Projects Fund (40,000,000)

1226 Subsection 2(e). **Capital Project Funds.** The Legislature has reviewed the following

1227 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts

1228 between funds and accounts as indicated.

1229 INFRASTRUCTURE AND GENERAL GOVERNMENT

1230 CAPITAL BUDGET

1231 ITEM 107 To Capital Budget - Capital Development Fund

1232 From Federal Funds - American Rescue Plan, One-Time 90,000,000

1233 From General Fund, One-Time 2,000,000

1234 Schedule of Programs:

1235 Capital Development Fund 92,000,000

1236 The Legislature intends that the Division of Facilities

1237 Construction and Management (DFCM) not expend funds

1238 appropriated for construction of the Mental Health Facility at

1239 the University of Utah until 1) the university presents a plan

1240 for how the facility will be utilized and DFCM reports the

1241 estimated cost for the project to the Infrastructure and General

1242 Government Appropriations Subcommittee and the Social

1243 Services Appropriations Subcommittee; 2) each subcommittee

1244 independently recommends whether to proceed with the project

1245 to the Executive Appropriations Committee (EAC); 3) the

1246 university presents the plan and DFCM reports the estimated

1247 cost to EAC; and 4) EAC authorizes the university and DFCM

1248 to proceed with the project.

1249 The Legislature intends that funds appropriated by this item
1250 for the Mental Health Facility at the University of Utah may
1251 only be expended or distributed for purposes that comply with
1252 the legal requirements and federal guidelines under the
1253 American Rescue Plan Act of 2021.

1254 **Section 3. Effective Date.**

1255 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1256 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1257 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1258 the date of override. Section 2 of this bill takes effect on July 1, 2021.
1259