

1 **EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET**

2 2022 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Cheryl K. Acton**

5 Senate Sponsor: Derrin R. Owens

6
7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022
11 and appropriates funds for the support and operation of state government for the fiscal year
12 beginning July 1, 2022 and ending June 30, 2023.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;
- 16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates \$60,437,600 in operating and capital budgets for fiscal year 2022,
19 including:

- 20 ▶ \$14,602,100 from the General Fund; and
- 21 ▶ \$45,835,500 from various sources as detailed in this bill.

22 This bill appropriates \$2,033,600 in expendable funds and accounts for fiscal year 2022.

23 This bill appropriates \$2,163,500 in business-like activities for fiscal year 2022.

24 This bill appropriates \$176,200 in fiduciary funds for fiscal year 2022.

25 This bill appropriates \$1,031,259,900 in operating and capital budgets for fiscal year 2023,
26 including:

- 27 ▶ \$768,725,500 from the General Fund;
- 28 ▶ \$49,000 from the Education Fund; and
- 29 ▶ \$262,485,400 from various sources as detailed in this bill.

30 This bill appropriates \$32,869,600 in expendable funds and accounts for fiscal year 2023,
31 including:



- 32 ▶ \$4,275,900 from the General Fund; and
- 33 ▶ \$28,593,700 from various sources as detailed in this bill.
- 34 This bill appropriates \$83,576,000 in business-like activities for fiscal year 2023, including:
- 35 ▶ \$227,200 from the General Fund; and
- 36 ▶ \$83,348,800 from various sources as detailed in this bill.
- 37 This bill appropriates \$216,000 in restricted fund and account transfers for fiscal year 2023,
- 38 including:
- 39 ▶ \$7,486,400 from the General Fund; and
- 40 ▶ (\$7,270,400) from various sources as detailed in this bill.
- 41 This bill appropriates \$3,695,200 in fiduciary funds for fiscal year 2023.

42 Other Special Clauses:

43 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
44 on July 1, 2022.

45 Utah Code Sections Affected:

46 ENACTS UNCODIFIED MATERIAL

47

48 *Be it enacted by the Legislature of the state of Utah:*

49 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the
50 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts
51 otherwise appropriated for fiscal year 2022.

52 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
53 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
54 money from the funds or accounts indicated for the use and support of the government of the state of
55 Utah.

56 ATTORNEY GENERAL

57	ITEM 1	To Attorney General	
58		From Beginning Nonlapsing Balances	2,622,600
59		From Closing Nonlapsing Balances	(551,200)
60		Schedule of Programs:	
61		Administration	695,700
62		Civil	514,300
63		Criminal Prosecution	861,400

64 Under Section 63-J-1-603 of the Utah Code, the Legislature
65 intends that up to \$3,000,000 in appropriations to the Attorney
66 General's Office in Item 52 of Chapter 8 Laws of Utah 2021
67 not lapse at the close of Fiscal Year 2022. The use of any
68 unused funds is limited to purchase of computer hardware and
69 software, specific program development/operation, pass-thru

70 funds appropriated by the Legislature, and other one-time
71 operational and capital expenses.

72 ITEM 2 To Attorney General - Children's Justice Centers
73 From Beginning Nonlapsing Balances 414,600
74 Schedule of Programs:
75 Children's Justice Centers 414,600
76 Under Section 63-J-1-603 of the Utah Code, the Legislature
77 intends that up to \$450,000 in appropriations to the Attorney
78 General's Office Childrens Justice Centers Item 53 of Chapter
79 8, Laws of Utah, not lapse at the close of Fiscal Year 2022.
80 The use of any unused funds is limited to costs passed-through
81 to operate the local centers or for one-time operational
82 expenses.

83 ITEM 3 To Attorney General - Contract Attorneys
84 Under Section 63-J-1-603 of the Utah Code, the Legislature
85 intends that appropriations provided to the Attorney General -
86 Contract Attorneys in Item 54 of Chapter 8, Laws of Utah, not
87 lapse at the close of Fiscal Year 2022. The use of any unused
88 funds is limited to professional services for attorneys under
89 contract with the Office of the Attorney General and other
90 litigation expenses.

91 ITEM 4 To Attorney General - Prosecution Council
92 From Beginning Nonlapsing Balances 95,600
93 Schedule of Programs:
94 Prosecution Council 95,600
95 Under Section 63-J-1-603 of the Utah Code, the Legislature
96 intends that appropriations provided for the Utah Prosecution
97 Council Item 55 of Chapter 8, Laws of Utah, not lapse at the
98 close of Fiscal Year 2022. The use of any unused funds is
99 limited to training and technical assistance to prosecutors.
100 Funds set aside for training commitments and other agreements
101 may cross fiscal years; thus, non-lapsing authority is requested
102 to meet financial commitments.

103 ITEM 5 To Attorney General - State Settlement Agreements
104 From General Fund, One-Time 6,855,000
105 Schedule of Programs:
106 State Settlement Agreements 6,855,000
107 Under Section 63-J-1-603 of the Utah Code, the Legislature

108 intends that appropriations provided to the Attorney General -
 109 State Settlements Item 56 of Chapter 8, Laws of Utah, and this
 110 H.B. 6, "Executive Offices and Criminal Justice Base Budget"
 111 not lapse at the close of Fiscal Year 2022. The use of any
 112 unused funds is limited to payment of costs associated with the
 113 Commerce Clause litigation up to \$1,650,000, the Utah
 114 Monuments litigation up to \$5,000,000, and the False Claims
 115 Lawsuit Settlement Agreement up to \$1,855,000.

116 BOARD OF PARDONS AND PAROLE

117 ITEM 6 To Board of Pardons and Parole
 118 From Beginning Nonlapsing Balances 1,000,000

119 Schedule of Programs:

120 Board of Pardons and Parole 1,000,000

121 Under Section 63J-1-603 of the Utah Code, the Legislature
 122 intends that appropriations of up to \$1,000,000 provided for the
 123 Board of Pardons and Parole in Item 57 of Chapter 8 Laws of
 124 Utah 2021 not lapse at the close of Fiscal Year 2022. The use
 125 of any non-lapsing funds shall be limited to capital
 126 improvements, computer equipment, electronic records
 127 development, employee training, contract costs associated with
 128 defense counsel for offenders, or psychological evaluations for
 129 offenders.

130 UTAH DEPARTMENT OF CORRECTIONS

131 ITEM 7 To Utah Department of Corrections - Programs and Operations
 132 From General Fund, One-Time (2,000,000)
 133 From Federal Funds, One-Time (1,346,300)
 134 From Dedicated Credits Revenue, One-Time (83,700)
 135 From Beginning Nonlapsing Balances 10,000,000

136 Schedule of Programs:

137 Adult Probation and Parole Administration (1,772,300)
 138 Adult Probation and Parole Programs 1,022,600
 139 Department Administrative Services 6,208,200
 140 Department Executive Director 8,100,200
 141 Department Training 764,400
 142 Prison Operations Administration 4,783,600
 143 Prison Operations Central Utah/Gunnison 162,900
 144 Prison Operations Draper Facility (13,661,800)
 145 Prison Operations Inmate Placement 84,900

146	Programming Administration	98,900
147	Programming Education	39,100
148	Programming Skill Enhancement	487,800
149	Programming Treatment	251,500
150	Under Section 63J-1-603 of the Utah Code, the Legislature	
151	intends that the appropriation for the Utah Department of	
152	Corrections - Programs and Operations in item 58 of chapter 8,	
153	Laws of Utah 2021 not lapse at the close of Fiscal Year 2022.	
154	The Department plans to spend any non-lapsing balances on	
155	the following types of items: stab & ballistic vests, uniforms,	
156	radio supplies & equipment, authorized vehicle purchases,	
157	inmate support & food costs, inmate programming/treatment,	
158	firearms & ammunition, computer equipment/software &	
159	support, equipment & supplies, employee training &	
160	development, building & office maintenance/remodeling,	
161	furniture, and special projects.	
162	ITEM 8 To Utah Department of Corrections - Department Medical	
163	Services	
164	From General Fund, One-Time	(33,100)
165	From Beginning Nonlapsing Balances	1,856,800
166	Schedule of Programs:	
167	Medical Services	1,823,700
168	Under Section 63J-1-603 of the Utah Code, the Legislature	
169	intends that the appropriation for the Utah Department of	
170	Corrections - Medical Services in item 59 of chapter 8, Laws	
171	of Utah 2021 not lapse at the close of Fiscal Year 2022. The	
172	non-lapsing funds would be used to purchase pharmaceuticals,	
173	medical supplies & equipment, computer equipment/software,	
174	contractual medical services, and employee training &	
175	development	
176	ITEM 9 To Utah Department of Corrections - Jail Contracting	
177	From Beginning Nonlapsing Balances	5,000,000
178	From Closing Nonlapsing Balances	(2,064,800)
179	Schedule of Programs:	
180	Jail Contracting	2,935,200
181	Under Section 63J-1-603 of the Utah Code, the Legislature	
182	intends that the appropriation for the Utah Department of	
183	Corrections - Jail Contracting in item 60 of chapter 8, Laws of	

184	Utah 2021 not lapse at the close of Fiscal Year 2022. Any	
185	non-lapsing funds would be used for housing additional	
186	inmates, and treatment and vocational programming for	
187	inmates housed at the county jails.	
188	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
189	ITEM 10 To Judicial Council/State Court Administrator - Administration	
190	From Beginning Nonlapsing Balances	3,000,300
191	Schedule of Programs:	
192	Administrative Office	2,603,800
193	Data Processing	(11,000,000)
194	District Courts	(1,000,000)
195	Grants Program	12,000,000
196	Juvenile Courts	343,000
197	Law Library	53,500

198 Under Section 63J-1-603(3) of the Utah Code, the
 199 Legislature intends that appropriations of up to \$3,200,000
 200 provided to the Judicial Council/State Court Administrator -
 201 Administration in Laws of Utah 2021 Chapter 008, Item 61,
 202 shall not lapse at the close of Fiscal Year 2022. The use of any
 203 unused funds is limited to market comparability salary
 204 adjustments and career track advancement; employee retention,
 205 training, education assistance, and incentives; translation and
 206 interpreter services; IT programming and contracted support;
 207 computer equipment and software; courts security; special
 208 projects and studies; temporary employees (law clerks); trial
 209 court program support and senior judge assistance; grant
 210 match; furniture and repairs; and purchase of Utah code and
 211 rules for judges.

212 Under Sections 63J-1-603 and 63J-1-602.1(66) of the Utah
 213 Code, the Legislature intends that any unspent funds remaining
 214 in the Law Library (Budget Line BAAA, Appropriation Code
 215 BAB) shall not lapse at the close of Fiscal Year 2022. Unused
 216 funds are to be used to supplement the costs of the Courts
 217 Self-help Center.

218 Under Section 63J-1-603 of the Utah Code, the Legislature
 219 intends that any unspent funds donated or paid to the juvenile
 220 court by private sources for the purpose of compensatory
 221 service programs shall not lapse at the close of Fiscal Year

222	2022. Unused funds are to be used to benefit the community	
223	through juvenile community service programs such as graffiti	
224	removal and community service.	
225	ITEM 11 To Judicial Council/State Court Administrator - Contracts and	
226	Leases	
227	From Beginning Nonlapsing Balances	500,000
228	Schedule of Programs:	
229	Contracts and Leases	500,000
230	Under Section 63J-1-603 of the Utah Code, the Legislature	
231	intends that appropriations of up to \$500,000 provided to the	
232	Judicial Council/State Court Administrator-Contracts and	
233	Leases in Laws of Utah 2021 Chapter 8, Item 62 shall not lapse	
234	at the close of Fiscal Year 2022. The use of any non-lapsing	
235	funds is limited to lease cost increases, contractual obligations	
236	and support.	
237	ITEM 12 To Judicial Council/State Court Administrator - Grand Jury	
238	From Beginning Nonlapsing Balances	400
239	Schedule of Programs:	
240	Grand Jury	400
241	Under Section 63J-1-603 of the Utah Code, the Legislature	
242	intends that the appropriations of up to \$800 provided to the	
243	Judicial Council/State Court Administrator-Grand Jury in Laws	
244	of Utah 2021 Chapter 8, Item 63 shall not lapse at the close of	
245	Fiscal Year 2022. The use of any non-lapsing funds is limited	
246	to expenses related to the grand jury.	
247	ITEM 13 To Judicial Council/State Court Administrator - Guardian ad Litem	
248	From Beginning Nonlapsing Balances	500,000
249	Schedule of Programs:	
250	Guardian ad Litem	500,000
251	Under Section 63J-1-603 of the Utah Code, the Legislature	
252	intends that appropriations of up to \$500,000 provided to the	
253	Judicial Council/State Court Administrator-Guardian ad Litem	
254	in Laws of Utah 2021 Chapter 8, Item 64 shall not lapse at the	
255	close of Fiscal Year 2022. The use of any non-lapsing funds is	
256	limited to employee training, development, and incentives;	
257	computer equipment and software, special projects and studies,	
258	and temporary employees.	
259	ITEM 14 To Judicial Council/State Court Administrator - Jury and Witness	

260	Fees		
261	From Beginning Nonlapsing Balances		1,261,400
262	Schedule of Programs:		
263	Jury, Witness, and Interpreter	1,261,400	
264	Under Section 63J-1-603 of the Utah Code, the Legislature		
265	intends that the appropriations of up to \$2,000,000 provided to		
266	the Judicial Council/State Court Administrator-Juror, Witness,		
267	Interpreter in Laws of Utah 2021 Chapter 8, Item 65 shall not		
268	lapse at the close of Fiscal Year 2022. The use of any		
269	non-lapsing funds is limited to expenses for jury, witness fees		
270	and interpretation services.		
271	GOVERNORS OFFICE		
272	ITEM 15 To Governors Office - CCJJ - Factual Innocence Payments		
273	From Beginning Nonlapsing Balances		(204,900)
274	From Closing Nonlapsing Balances		161,000
275	Schedule of Programs:		
276	Factual Innocence Payments	(43,900)	
277	These payments are made to individuals who have been		
278	determined by a court to be factually innocent and eligible to		
279	receive reimbursement for the number of years they were		
280	incarcerated. The quarterly payments are based on the average		
281	nonagricultural wage in Utah. Three individuals are currently		
282	receiving quarterly payments.		
283	ITEM 16 To Governors Office - CCJJ - Jail Reimbursement		
284	From Beginning Nonlapsing Balances		724,500
285	Schedule of Programs:		
286	Jail Reimbursement	724,500	
287	ITEM 17 To Governors Office - CCJJ - Salt Lake County Jail Bed Housing		
288	From Beginning Nonlapsing Balances		200,000
289	Schedule of Programs:		
290	Salt Lake County Jail Bed Housing	200,000	
291	ITEM 18 To Governors Office - Commission on Criminal and Juvenile		
292	Justice		
293	From Beginning Nonlapsing Balances		54,100
294	Schedule of Programs:		
295	CCJJ Commission	(272,200)	
296	County Incentive Grant Program	46,600	
297	Extraditions	104,700	

298	Judicial Performance Evaluation Commission	39,400
299	Law Enforcement Services Grants	47,600
300	Sentencing Commission	(4,200)
301	State Asset Forfeiture Grant Program	(35,600)
302	State Task Force Grants	(214,800)
303	Substance Use and Mental Health Advisory Council	(53,500)
304	Utah Office for Victims of Crime	396,100
305	Under section 63J-1-603 of the Utah Code, the Legislature	
306	intends that appropriations up to \$1,700,000 provided for the	
307	Commission on Criminal and Juvenile Justice Commission in	
308	Items 17 and 69 of Chapter 8 Laws of Utah 2021 not lapse at	
309	the close of fiscal year 2022. The Legislature also intends that	
310	dedicated credits that have not been expended shall also not	
311	lapse at the close of fiscal year 2022. The use of any unused	
312	funds is limited to employee incentives, one-time remodeling	
313	costs, equipment purchases, one-time DTS projects, research	
314	and development contract extradition costs, meeting and travel	
315	costs, state pass through grant programs, legal costs associated	
316	with deliberations required for judicial retention elections and	
317	voter outreach for judicial retention elections.	
318	ITEM 19 To Governors Office - Constitutional Defense Council	
319	From Beginning Nonlapsing Balances	13,300
320	Schedule of Programs:	
321	Constitutional Defense Council	13,300
322	ITEM 20 To Governors Office - Governor's Office	
323	From Beginning Nonlapsing Balances	3,134,200
324	From Closing Nonlapsing Balances	(1,090,000)
325	Schedule of Programs:	
326	Administration	178,900
327	Literacy Projects	4,800
328	Lt. Governor's Office	1,860,500
329	Under Section 63J-1-603 of the Utah Code, the Legislature	
330	intends that appropriations of up to \$2,150,000 provided for the	
331	Governor's Office in Item 71 of Chapter 8 Laws of Utah 2021	
332	not lapse at the close of Fiscal Year 2022. The use of any	
333	unused funds is limited to one-time expenditures of the	
334	Governor and Lieutenant Governors Offices.	
335	ITEM 21 To Governors Office - Governors Office of Planning and Budget	

336	From Beginning Nonlapsing Balances	1,366,200
337	From Closing Nonlapsing Balances	(1,500,000)
338	Schedule of Programs:	
339	Administration	(408,800)
340	Management and Special Projects	(350,000)
341	Planning Coordination	625,000
342	Under section 63J-1-603 of the Utah Code, the Legislature	
343	intends that appropriations of up to \$1,500,000 provided for the	
344	Governor's Office - Governor's Office of Planning and Budget	
345	in Item 72 of Chapter 8 Laws of Utah 2021 not lapse at the	
346	close of Fiscal Year 2022. The use of any funds is limited to	
347	one-time expenditures of the Governors Office of Management	
348	and Budget.	
349	ITEM 22 To Governors Office - Indigent Defense Commission	
350	From General Fund Restricted - Indigent Defense Resources, One-Time	1,300
351	From Beginning Nonlapsing Balances	68,200
352	Schedule of Programs:	
353	Office of Indigent Defense Services	(124,300)
354	Indigent Appellate Defense Division	81,600
355	Child Welfare Parental Defense Program	112,200
356	ITEM 23 To Governors Office - Quality Growth Commission - LeRay	
357	McAllister Program	
358	From Beginning Nonlapsing Balances	2,084,100
359	Schedule of Programs:	
360	LeRay McAllister Critical Land Conservation Program	2,084,100
361	ITEM 24 To Governors Office - Suicide Prevention	
362	From Beginning Nonlapsing Balances	100,000
363	Schedule of Programs:	
364	Suicide Prevention	100,000
365	Under section 63J-1-603 of the Utah Code, the Legislature	
366	intends that appropriations of up to \$100,000 provided for the	
367	Governor's Office - Suicide Prevention in Item 74 of Chapter 8	
368	Laws of Utah 2021 not lapse at the close of Fiscal Year 2022.	
369	The use of any funds is limited to the same purposes as the	
370	original appropriations.	
371	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
372	ITEM 25 To Department of Human Services - Division of Juvenile Justice	
373	Services - Programs and Operations	

374	From General Fund, One-Time	(143,400)
375	From Federal Funds, One-Time	(491,300)
376	From Dedicated Credits Revenue, One-Time	(841,400)
377	From Beginning Nonlapsing Balances	4,500,000
378	Schedule of Programs:	
379	Administration	6,573,500
380	Community Programs	(188,900)
381	Correctional Facilities	1,267,200
382	Early Intervention Services	(844,800)
383	Rural Programs	(24,300)
384	Youth Parole Authority	39,100
385	Case Management	(609,200)
386	Community Provider Payments	(3,188,700)
387	Under Section 63J-1-603 of the Utah Code, the Legislature	
388	intends that appropriations of up to \$4,500,000 provided for the	
389	Department of Human Services - Division of Juvenile Justice	
390	Services in Items 97 and 98 of Chapter 4, Laws of Utah 2021	
391	not lapse at the close of Fiscal Year 2022. The use of any	
392	unused funds is limited to IT, data processing and technology	
393	based expenditures; capital expenditures and developments,	
394	projects, facility repairs, maintenance, critical needs, and	
395	improvements; other charges for pass-through expenditures;	
396	and short-term projects and studies that promote efficiency and	
397	service improvement. The Legislature further intends that, at	
398	the close of fiscal year 2022 accounting, the Division of	
399	Finance transfer any fiscal year 2022 closing nonlapsing	
400	balances in the Programs and Operations line item to the	
401	Juvenile Justice & Youth Services line item as fiscal year 2023	
402	beginning nonlapsing balances.	
403	OFFICE OF THE STATE AUDITOR	
404	ITEM 26 To Office of the State Auditor - State Auditor	
405	From Beginning Nonlapsing Balances	213,100
406	Schedule of Programs:	
407	State Auditor	213,100
408	Under the terms of 63J-1-603 of the Utah Code, the	
409	Legislature intends that appropriations of up to \$500,000	
410	provided for the Office of the State Auditor in Item 76 of	
411	Chapter 8, Laws of Utah 2021 not lapse at the close of Fiscal	

412	Year 2022. The use of any unused funds is limited to the same	
413	purposes of the original appropriation including local	
414	government oversight, audit activities, and data analysis.	
415	DEPARTMENT OF PUBLIC SAFETY	
416	ITEM 27 To Department of Public Safety - Division of Homeland Security -	
417	Emergency and Disaster Management	
418	From Beginning Nonlapsing Balances	3,334,000
419	From Closing Nonlapsing Balances	(3,334,000)
420	Under section 63J-1-603 of the Utah Code, the Legislature	
421	intends that appropriations up to \$8,000,000 provided for The	
422	Department of Public Safety - Emergency Management -	
423	Emergency and Disaster Management not lapse at the close of	
424	Fiscal Year 2022. Funding will be used for reimbursement for	
425	emergency costs and loans that qualify as determined in	
426	statute.	
427	ITEM 28 To Department of Public Safety - Driver License	
428	From Beginning Nonlapsing Balances	5,148,600
429	From Closing Nonlapsing Balances	(6,160,700)
430	Schedule of Programs:	
431	Driver License Administration	(1,927,800)
432	Driver Services	1,047,600
433	Motorcycle Safety	(55,000)
434	Uninsured Motorist	(76,900)
435	Under section 63J-1-603 of the Utah Code, the Legislature	
436	intends that appropriations up to \$1,000,000 provided for The	
437	Department of Public Safety - Driver License for the	
438	Uninsured Motorist Program not lapse at the close of Fiscal	
439	Year 2022. This amount excludes any nonlapsing funds from	
440	accounts listed under section 63J-1-602.1 and 63J-1-602.2.	
441	Funding shall be used for one-time enhancements to the	
442	uninsured motorist program and other one-time operating	
443	expenses.	
444	ITEM 29 To Department of Public Safety - Emergency Management	
445	From Beginning Nonlapsing Balances	1,148,600
446	From Lapsing Balance	(300,000)
447	Schedule of Programs:	
448	Emergency Management	848,600
449	Under section 63J-1-603 of the Utah Code, the Legislature	

450	intends that appropriations of up to \$1,000,000 provided for	
451	The Department of Public Safety - Emergency Management	
452	not lapse at the close of Fiscal Year 2022. Funding shall be	
453	used for equipment, technology, and emergencies or disasters.	
454	ITEM 30 To Department of Public Safety - Highway Safety	
455	From Beginning Nonlapsing Balances	981,400
456	Schedule of Programs:	
457	Highway Safety	981,400
458	Under section 63J-1-603 of the Utah Code, the Legislature	
459	intends that appropriations of up to \$100,000 provided for The	
460	Department of Public Safety - Highway Safety not lapse at the	
461	close of Fiscal Year 2022. This amount excludes any	
462	nonlapsing funds from accounts listed under section	
463	63J-1-602.1 and section 63J-1-602.2. Funding shall be used for	
464	equipment, technology, and other one-time operating expenses.	
465	ITEM 31 To Department of Public Safety - Peace Officers' Standards and	
466	Training	
467	From General Fund, One-Time	(76,400)
468	From General Fund Restricted - Public Safety Support, One-Time	76,400
469	From Beginning Nonlapsing Balances	708,700
470	Schedule of Programs:	
471	Basic Training	76,500
472	POST Administration	632,200
473	Under section 63J-1-603 of the Utah Code, the Legislature	
474	intends that appropriations up to \$1,000,000 provided for The	
475	Department of Public Safety - Peace Officers' Standards and	
476	Training not lapse at the close of Fiscal Year 2022. Funding	
477	shall be used for equipment, technology, and other one-time	
478	operating expenses. Funding shall be used for equipment,	
479	technology, one-time operating expenses and appropriated	
480	one-time funding for various training as required by the	
481	legislature.	
482	ITEM 32 To Department of Public Safety - Programs & Operations	
483	From General Fund, One-Time	10,000,000
484	From Beginning Nonlapsing Balances	12,268,100
485	From Closing Nonlapsing Balances	(333,700)
486	Schedule of Programs:	
487	CITS State Crime Labs	670,800

488	Department Commissioner's Office	9,934,600
489	Highway Patrol - Federal/State Projects	103,600
490	Highway Patrol - Field Operations	11,225,400
491	Under section 63J-1-603 of the Utah Code, the Legislature	
492	intends that appropriations of up to \$16,500,000 provided for	
493	The Department of Public Safety - Programs and Operations	
494	line item not lapse at the close of Fiscal Year 2022. This	
495	amount excludes any nonlapsing funds from accounts listed	
496	under section 63J-1-602.1 and section 63J-1-602.2. Funding	
497	shall be used for equipment, helicopter purchase, technology,	
498	emergencies, funding from Senate Bill 68 "Law Enforcement	
499	Weapons Amendments" passed in the 2021 General Session,	
500	and other one-time operating expenses and capital purchases.	
501	ITEM 33 To Department of Public Safety - Bureau of Criminal	
502	Identification	
503	From Beginning Nonlapsing Balances	1,300,000
504	Schedule of Programs:	
505	Non-Government/Other Services	1,300,000
506	Under section 63J-1-603 of the Utah Code, the legislature	
507	intends that appropriations of up to \$4,000,000 provided for	
508	The Department of Public Safety - Bureau of Criminal	
509	Identification not lapse at the close of Fiscal Year 2022.	
510	Funding shall be used for training, equipment purchases, and	
511	other one-time operating expenses. Funding shall be used for	
512	training, equipment purchases, and other one-time operating	
513	expenses. Carryover funding shall also be used to offset	
514	cyclical downturns in revenues collected by BCI as these	
515	revenues make up a majority of its budget	
516	STATE TREASURER	
517	ITEM 34 To State Treasurer	
518	From Beginning Nonlapsing Balances	300,000
519	Schedule of Programs:	
520	Treasury and Investment	200,000
521	Unclaimed Property	100,000
522	Under Section 63-J-1-603 of the Utah Code, the Legislature	
523	intends that appropriations of up to \$400,000 provided for the	
524	Office of the State Treasurer in Item 85 of Chapter 8, Laws of	
525	Utah 2021 not lapse at the close of Fiscal Year 2022. The use	

526 of any unused funds is limited to Computer
527 Equipment/Software, Equipment/Supplies, Special Projects
528 and Unclaimed Property Outreach.

529 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
530 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
531 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
532 accounts to which the money is transferred may be made without further legislative action, in
533 accordance with statutory provisions relating to the funds or accounts.

534 ATTORNEY GENERAL

535 ITEM 35 To Attorney General - Crime and Violence Prevention Fund
536 From Beginning Fund Balance (101,900)
537 Schedule of Programs:
538 Crime and Violence Prevention Fund (101,900)

539 ITEM 36 To Attorney General - Litigation Fund
540 From Beginning Fund Balance 2,125,400
541 From Closing Fund Balance (752,200)
542 Schedule of Programs:
543 Litigation Fund 1,373,200

544 GOVERNORS OFFICE

545 ITEM 37 To Governors Office - Crime Victim Reparations Fund
546 From Beginning Fund Balance 1,090,100
547 From Closing Fund Balance (1,090,100)

548 ITEM 38 To Governors Office - Justice Assistance Grant Fund
549 From Interest Income, One-Time (87,000)
550 From Beginning Fund Balance (3,453,500)
551 From Closing Fund Balance 4,032,800
552 Schedule of Programs:
553 Justice Assistance Grant Fund 492,300

554 ITEM 39 To Governors Office - State Elections Grant Fund
555 From Beginning Fund Balance 602,600
556 From Closing Fund Balance (602,600)

557 ITEM 40 To Governors Office - Municipal Incorporation Expendable
558 Special Revenue Fund
559 From Beginning Fund Balance 8,200
560 Schedule of Programs:
561 Municipal Incorporation Expendable Special Revenue Fund
562 8,200

563 ITEM 41 To Governors Office - IDC - Child Welfare Parental Defense Fund

564	From Beginning Fund Balance	(38,400)
565	From Closing Fund Balance	54,800
566	Schedule of Programs:	
567	Child Welfare Parental Defense Fund	16,400
568	ITEM 42 To Governors Office - Pretrial Release Programs Special Revenue	
569	Fund	
570	From Beginning Fund Balance	245,400
571	Schedule of Programs:	
572	Pretrial Release Programs Special Revenue Fund	245,400
573	DEPARTMENT OF PUBLIC SAFETY	
574	ITEM 43 To Department of Public Safety - Alcoholic Beverage Control Act	
575	Enforcement Fund	
576	From Beginning Fund Balance	1,483,200
577	From Closing Fund Balance	(1,483,200)
578	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
579	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
580	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
581	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
582	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
583	amounts between funds and accounts as indicated.	
584	ATTORNEY GENERAL	
585	ITEM 44 To Attorney General - ISF - Attorney General	
586	From Beginning Fund Balance	2,250,800
587	Schedule of Programs:	
588	Civil Division	1,530,000
589	Child Protection Division	720,800
590	Budgeted FTE	(0.8)
591	UTAH DEPARTMENT OF CORRECTIONS	
592	ITEM 45 To Utah Department of Corrections - Utah Correctional Industries	
593	From Dedicated Credits Revenue, One-Time	(187,600)
594	From Beginning Fund Balance	(269,600)
595	From Closing Fund Balance	369,900
596	Schedule of Programs:	
597	Utah Correctional Industries	(87,300)
598	Under Section 63J-1-603 of the Utah Code, the Legislature	
599	intends that the appropriation for the Utah Department of	
600	Corrections - Utah Correctional Industries in item 97 of	
601	chapter 8, Laws of Utah 2021 not lapse at the close of Fiscal	

602 Year 2022. Any non-lapsing retained earnings would be used
603 in the ongoing operations of UCI.

604 DEPARTMENT OF PUBLIC SAFETY

605 ITEM 46 To Department of Public Safety - Local Government Emergency
606 Response Loan Fund

607	From Beginning Fund Balance	4,033,000
608	From Closing Fund Balance	(4,033,000)

609 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
610 the State Division of Finance to transfer the following amounts between the following funds or
611 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
612 must be authorized by an appropriation.

613 ITEM 47 To General Fund Restricted - Indigent Defense Resources Account

614	From Revenue Transfers, One-Time	(1,300)
615	From Beginning Fund Balance	1,300

616 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
617 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

618 ATTORNEY GENERAL

619 ITEM 48 To Attorney General - Financial Crimes Trust Fund

620	From Beginning Fund Balance	139,800
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621 Schedule of Programs:

622	Financial Crimes Trust Fund	139,800
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623 GOVERNORS OFFICE

624 ITEM 49 To Governors Office - Indigent Inmate Trust Fund

625	From Beginning Fund Balance	36,400
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626 Schedule of Programs:

627	Indigent Inmate Trust Fund	36,400
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628 STATE TREASURER

629 ITEM 50 To State Treasurer - Navajo Trust Fund

630	From Beginning Fund Balance	97,300
631	From Closing Fund Balance	(97,300)

632 Section 2. **FY 2023 Appropriations.** The following sums of money are appropriated for the
633 fiscal year beginning July 1, 2022 and ending June 30, 2023.

634 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
635 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
636 money from the funds or accounts indicated for the use and support of the government of the state of
637 Utah.

638 DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

639 ITEM 51 To Department of Health and Human Services - Division of

640	Juvenile Justice Services - Juvenile Justice & Youth Services	
641	From General Fund	90,940,300
642	From Federal Funds	2,763,100
643	From Dedicated Credits Revenue	1,410,700
644	From Expendable Receipts	27,500
645	From General Fund Restricted - Juvenile Justice Reinvestment Account	4,913,200
646	From Revenue Transfers	(504,300)
647	Schedule of Programs:	
648	Juvenile Justice & Youth Services	14,109,400
649	Secure Care	21,642,300
650	Youth Services	36,765,400
651	Community Programs	27,033,400
652	In accordance with UCA 63J-1-201, the Legislature intends	
653	that the Division of Juvenile Justice Services report	
654	performance measures for the Administration line item, whose	
655	mission is "To be a leader in the field of juvenile justice by	
656	changing young lives, supporting families and keeping	
657	communities safe." The Division of Juvenile Justice Services	
658	shall report to the Office of the Legislative Fiscal Analyst and	
659	to the Governor's Office of Management and Budget before	
660	October 1, 2022 the final status of performance measures	
661	established in FY 2022 appropriations bills and the current	
662	status of the following performance measure for FY 2023: (1)	
663	Avoid new felony or misdemeanor charge while enrolled in the	
664	Youth Services program and within 90 days of release (Target	
665	= 100%); and (2) Reduce the risk of recidivism by 25% within	
666	3 years (Target = 25%).	
667	ATTORNEY GENERAL	
668	ITEM 52 To Attorney General	
669	From General Fund	15,174,400
670	From Federal Funds	3,703,600
671	From Dedicated Credits Revenue	945,400
672	From Attorney General Crime & Violence Prevention Fund	17,300
673	From Attorney General Litigation Fund	8,900
674	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
675		1,700
676	From General Fund Restricted - Tobacco Settlement Account	66,000
677	From Revenue Transfers	987,800

678	From Beginning Nonlapsing Balances	551,200
679	Schedule of Programs:	
680	Child Protection	1,244,000
681	Civil	4,212,300
682	Criminal Prosecution	16,000,000
683	ITEM 53 To Attorney General - Children's Justice Centers	
684	From General Fund	4,522,300
685	From Federal Funds	450,000
686	From Dedicated Credits Revenue	64,500
687	From Expendable Receipts	380,700
688	Schedule of Programs:	
689	Children's Justice Centers	5,417,500
690	In accordance with UCA 63J-1-903, the Legislature intends	
691	that the Attorney Generals Office report performance measures	
692	for the Childrens Justice Centers line item, whose mission is	
693	"to provide a comprehensive, multidisciplinary,	
694	intergovernmental response to child abuse victims in a facility	
695	known as a Children's Justice Center, to facilitate healing for	
696	children and caregivers, and to utilize the multidisciplinary	
697	approach to foster more collaborative and efficient case	
698	investigations." The Attorney Generals Office shall report to	
699	the Office of the Legislative Fiscal Analyst and to the	
700	Governor's Office of Planning and Budget before October 1,	
701	2022, the final status of performance measures established in	
702	FY 2022 appropriations bills. For FY 2023, the department	
703	shall report the following performance measures: 1) Percentage	
704	of caregivers that strongly agreed that the CJC provided them	
705	with resources to support them and their children (Target =	
706	88.7%); 2) Percentage of caregivers that strongly agreed that if	
707	they knew anyone else who was dealing with a situation like	
708	the one their family faced, they would tell that person about the	
709	CJC (Target = 90.9%); 3) Percentage of multidisciplinary team	
710	(MDT) members that strongly believe clients benefit from the	
711	collaborative approach of the MDT (Target = 89.1%).	
712	ITEM 54 To Attorney General - Contract Attorneys	
713	From Dedicated Credits Revenue	1,500,000
714	Schedule of Programs:	
715	Contract Attorneys	1,500,000

716	ITEM 55	To Attorney General - Prosecution Council	
717		From General Fund	676,400
718		From Federal Funds	35,300
719		From Dedicated Credits Revenue	78,400
720		From Revenue Transfers	290,300

721		Schedule of Programs:	
722		Prosecution Council	1,080,400

723 In accordance with UCA 63J-1-903, the Legislature intends
724 that the Attorney Generals Office report performance measures
725 for the Prosecution Council line item, whose mission is "to
726 provide training and continuing legal education and provide
727 assistance for state and local prosecutors." The Attorney
728 Generals Office shall report to the Office of the Legislative
729 Fiscal Analyst and to the Governor's Office of Planning and
730 Budget before October 1, 2022, the final status of performance
731 measures established in FY 2022 appropriations bills. For FY
732 2023, the department shall report the following performance
733 measures: 1) The percentage of prosecutors whose continuing
734 legal education credits come solely from UPC conferences; 2)
735 The percentage of prosecutors asked at conferences who
736 respond they will use a trauma expert at trial as a result of this
737 trauma-informed training; 3) The percentage of prosecutors
738 asked at conferences which provide training on domestic
739 violence and using all available evidence who respond they
740 will proceed to trial without the participation of the victim.

741 BOARD OF PARDONS AND PAROLE

742	ITEM 56	To Board of Pardons and Parole	
743		From General Fund	6,857,800
744		From Dedicated Credits Revenue	2,300
745		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
746			5,800

747		Schedule of Programs:	
748		Board of Pardons and Parole	6,865,900

749 In accordance with UCA 63J-1-201, the Legislature intends
750 that the Board of Pardons and Parole report performance
751 measures for their line item, whose mission is "The mission of
752 the Board is to provide fair and balanced release, supervision,
753 and clemency decisions that address community safety, victim

754 needs, offender accountability, risk reduction, and
 755 reintegration." The Board shall report to the Office of the
 756 Legislative Fiscal Analyst and to the Governor's Office of
 757 Management and Budget before October 1, 2022 the final
 758 status of performance measures established in FY 2022
 759 appropriations bills and the current status of the following
 760 performance measures for FY 2023: (1) percent of decisions
 761 completed within 7 Days of the Hearing (Target 75%); (2)
 762 percent of results completed within 3 Days of decision (Target
 763 90%); (3) percent of mandatory JRI (77-27-5.4) time cuts
 764 processed electronically (Target 90%).

765 UTAH DEPARTMENT OF CORRECTIONS

766	ITEM 57	To Utah Department of Corrections - Programs and Operations	
767		From General Fund	246,275,800
768		From General Fund, One-Time	1,273,500
769		From Education Fund	49,000
770		From Dedicated Credits Revenue	3,851,800
771		From G.F.R. - Interstate Compact for Adult Offender Supervision	29,600
772		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
773			917,000
774		From General Fund Restricted - Prison Telephone Surcharge Account	1,800,000
775		From Revenue Transfers	7,500
776		Schedule of Programs:	
777		Adult Probation and Parole Programs	87,915,000
778		Department Training	2,942,100
779		Prison Operations Central Utah/Gunnison	48,744,300
780		Prison Operations Inmate Placement	3,392,800
781		Programming Education	2,201,700
782		Programming Skill Enhancement	11,711,800
783		Programming Treatment	12,410,300
784		Prison Operations Utah State Correctional Facility	84,886,200
785	ITEM 58	To Utah Department of Corrections - Department Medical	
786	Services		
787		From General Fund	34,555,100
788		From Dedicated Credits Revenue	629,500
789		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
790			5,500
791		Schedule of Programs:	

792 Medical Services 35,190,100

793 In accordance with UCA 63J-1-903, the Legislature intends
794 that the Department of Corrections report performance
795 measures for the Medical Services line item, whose mission is
796 "Our dedicated team of professionals ensures public safety by
797 effectively managing offenders while maintaining close
798 collaboration with partner agencies and the community. Our
799 team is devoted to providing maximum opportunities for
800 offenders to make lasting changes through accountability,
801 treatment, education, and positive reinforcement within a safe
802 environment." The department shall report to the Office of the
803 Legislative Fiscal Analyst and to the Governor's Office of
804 Planning and Budget before October 1, 2022, the final status of
805 performance measures established in FY 2022 appropriations
806 bills. For FY 2023, the department shall report the following
807 performance measures: 1) Percentage of Health Care Requests
808 closed out within 3 business days of submittal; 2) Percentage
809 of Dental Requests closed out within 7 days of submittal; 3)
810 Average number of days after intake for an inmate to be
811 assigned a mental health level; 4) Percentage of missed
812 medical, dental, or mental health appointments; and 5)
813 Percentage of inmates receiving a physical evaluation at intake.

814 ITEM 59 To Utah Department of Corrections - Jail Contracting
815 From General Fund 34,141,500
816 From Federal Funds 50,000
817 From Beginning Nonlapsing Balances 2,064,800
818 From Closing Nonlapsing Balances (1,032,400)

819 Schedule of Programs:
820 Jail Contracting 35,223,900

821 In accordance with UCA 63J-1-903, the Legislature intends
822 that the Department of Corrections report performance
823 measures for the Utah Correctional Industries line item, whose
824 mission is "Our dedicated team of professionals ensures public
825 safety by effectively managing offenders while maintaining
826 close collaboration with partner agencies and the community.
827 Our team is devoted to providing maximum opportunities for
828 offenders to make lasting changes through accountability,
829 treatment, education, and positive reinforcement within a safe

830 environment." The department shall report to the Office of the
831 Legislative Fiscal Analyst and to the Governor's Office of
832 Planning and Budget before October 1, 2022, the final status of
833 performance measures established in FY 2022 appropriations
834 bills. For FY 2023, the department shall report the following
835 performance measures: 1) Percent of work-eligible inmates
836 employed by UCI in prison; and 2) Percent of workers leaving
837 UCI who are successfully completing the program.

838 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

839 ITEM 60 To Judicial Council/State Court Administrator - Administration

840	From General Fund	107,404,100
841	From Dedicated Credits Revenue	1,711,700
842	From General Fund Restricted - Children's Legal Defense	426,700
843	From General Fund Restricted - Court Security Account	11,175,400
844	From General Fund Restricted - Dispute Resolution Account	565,000
845	From General Fund Restricted - DNA Specimen Account	269,600
846	From General Fund Rest. - Justice Court Tech., Security & Training	1,144,700
847	From General Fund Restricted - Nonjudicial Adjustment Account	1,055,900
848	From General Fund Restricted - State Court Complex Account	322,000
849	From General Fund Restricted - Tobacco Settlement Account	193,700
850	From Revenue Transfers	140,400
851	Schedule of Programs:	
852	Court of Appeals	4,685,600
853	Courts Security	11,176,900
854	District Courts	55,688,500
855	Judicial Education	792,200
856	Justice Courts	1,429,700
857	Juvenile Courts	45,966,500
858	Law Library	1,123,100
859	Supreme Court	3,546,700
860	ITEM 61 To Judicial Council/State Court Administrator - Grand Jury	
861	From General Fund	800
862	Schedule of Programs:	
863	Grand Jury	800
864	ITEM 62 To Judicial Council/State Court Administrator - Guardian ad Litem	
865	From General Fund	8,337,600
866	From Dedicated Credits Revenue	68,900
867	From General Fund Restricted - Children's Legal Defense	516,500

868		From General Fund Restricted - Guardian Ad Litem Services	110,500
869		From Revenue Transfers	10,000
870		Schedule of Programs:	
871		Guardian ad Litem	9,043,500
872	ITEM 63	To Judicial Council/State Court Administrator - Jury and Witness	
873	Fees		
874		From General Fund	2,535,400
875		From Dedicated Credits Revenue	10,000
876		Schedule of Programs:	
877		Jury, Witness, and Interpreter	2,545,400
878		GOVERNORS OFFICE	
879	ITEM 64	To Governors Office - CCJJ - Factual Innocence Payments	
880		From Beginning Nonlapsing Balances	448,400
881		From Closing Nonlapsing Balances	(352,400)
882		Schedule of Programs:	
883		Factual Innocence Payments	96,000
884	ITEM 65	To Governors Office - CCJJ - Jail Reimbursement	
885		From General Fund	12,725,100
886		Schedule of Programs:	
887		Jail Reimbursement	12,725,100
888		In accordance with UCA 63J-1-903, the Legislature intends	
889		that the Commission on Criminal and Juvenile Justice report	
890		performance measures for the Jail Reimbursement line item,	
891		whose mission is "reimburse counties that incarcerate an	
892		inmate in county jails for (1) felony offenders placed on	
893		probation and given jail time as a condition of probation; and	
894		(2) and paroles on a 72 hour hold. The Commission on	
895		Criminal and Juvenile Justice shall report to the Office of the	
896		Legislative Fiscal Analyst and to the Governor's Office of	
897		Planning and Budget before October 1, 2022, the final status of	
898		performance measures established in FY 2022 appropriations	
899		bills. For FY 2023, the department shall report the following	
900		performance measures: 1) the number of felony offenders	
901		placed on probation and given jail time as a condition of	
902		probation; 2) Parolees on a 72-hour hold; and 3) Percent of	
903		statutory rate reimbursed to counties.	
904	ITEM 66	To Governors Office - Commission on Criminal and Juvenile	
905	Justice		

906	From General Fund	5,120,100
907	From Federal Funds	24,017,300
908	From Dedicated Credits Revenue	108,000
909	From Crime Victim Reparations Fund	514,000
910	From General Fund Restricted - Criminal Forfeiture Restricted Account	2,099,100
911	Schedule of Programs:	
912	Extraditions	422,500
913	Judicial Performance Evaluation Commission	579,400
914	Law Enforcement Services Grants	477,600
915	Sentencing Commission	193,800
916	State Asset Forfeiture Grant Program	2,099,100
917	State Task Force Grants	1,361,300
918	Utah Office for Victims of Crime	26,724,800
919	ITEM 67 To Governors Office - Emergency Fund	
920	From General Fund Restricted - State Disaster Recovery Restr Acct	500,000
921	Schedule of Programs:	
922	Governor's Emergency Fund	500,000
923	ITEM 68 To Governors Office - Governor's Office	
924	From General Fund	2,469,500
925	From Dedicated Credits Revenue	1,540,100
926	From Expendable Receipts	15,200
927	From Beginning Nonlapsing Balances	840,000
928	From Closing Nonlapsing Balances	(500,000)
929	Schedule of Programs:	
930	Governor's Residence	479,700
931	Literacy Projects	134,900
932	Lt. Governor's Office	3,477,800
933	Washington Funding	272,400
934	ITEM 69 To Governors Office - Governors Office of Planning and Budget	
935	From General Fund	1,184,700
936	From General Fund, One-Time	(100,000)
937	From Beginning Nonlapsing Balances	1,500,000
938	From Closing Nonlapsing Balances	(1,000,000)
939	Schedule of Programs:	
940	Administration	1,584,700
941	ITEM 70 To Governors Office - Indigent Defense Commission	
942	From General Fund	104,200
943	From Dedicated Credits Revenue	45,000

944	From Expendable Receipts	300,600
945	From General Fund Restricted - Indigent Defense Resources	6,670,400
946	From Revenue Transfers	309,600
947	Schedule of Programs:	
948	Office of Indigent Defense Services	6,280,600
949	Indigent Appellate Defense Division	1,000,000
950	Child Welfare Parental Defense Program	149,200
951	In accordance with UCA 63J-1-903, the Legislature intends	
952	that the Commission on Criminal and Juvenile Justice report	
953	performance measures for the Indigent Defense Commission	
954	line item, whose mission is to assist the state in meeting the	
955	states obligations for the provision of indigent criminal defense	
956	services, consistent with the United States Constitution, the	
957	Utah Constitution, and state law. The Commission on Criminal	
958	and Juvenile Justice shall report to the Office of the Legislative	
959	Fiscal Analyst and to the Governor's Office of Planning and	
960	Budget before October 1, 2022, the final status of performance	
961	measures established in FY 2022 appropriations bills. For FY	
962	2023, the department shall report the following performance	
963	measures: 1) Percentage of indigent defense systems using	
964	Indigent Defense Commission grant money for regionalization	
965	(Target=50%); 2) Percentage of total county indigent defense	
966	systems using Indigent Defense Commission resources to use	
967	separate indigent defense service providers (Target =30 %);	
968	and 3) Percentage of indigent defense systems using Indigent	
969	Defense Commission grants to operate	
970	independently-administered defense resources (Target=40%).	
971	ITEM 71 To Governors Office - Suicide Prevention	
972	From General Fund	100,000
973	Schedule of Programs:	
974	Suicide Prevention	100,000
975	ITEM 72 To Governors Office - Colorado River Authority of Utah	
976	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
977		600,000
978	Schedule of Programs:	
979	Colorado River Authority of Utah	600,000
980	OFFICE OF THE STATE AUDITOR	
981	ITEM 73 To Office of the State Auditor - State Auditor	

982	From General Fund	3,776,500
983	From Dedicated Credits Revenue	3,497,000
984	Schedule of Programs:	
985	State Auditor	7,273,500
986	In accordance with UCA 63J-1-903, the Legislature intends	
987	that the Office of the State Auditor report performance	
988	measures for the Office of the State Auditor line item, whose	
989	mission is "to provide Utah taxpayers and government officials	
990	with an independent assessment of financial operation,	
991	statutory compliance, and performance management for state	
992	and local government. The Office of the State Auditor shall	
993	report to the Office of the Legislative Fiscal Analyst and to the	
994	Governor's Office of Planning and Budget before October 1,	
995	2022, the final status of performance measures established in	
996	FY 2022 appropriations bills. For FY 2023, the department	
997	shall report the following performance measures: (1) Annual	
998	financial statement audits completed in a timely manner	
999	(within six months) - excluding State ACFR) (Target = 65%);	
1000	(2) State of Utah Annual Comprehensive Financial Report	
1001	(ACFR) audit completed and released in a timely manner	
1002	(within five months or 153 days) (Target = 153 days or less);	
1003	(3) State of Utah Single Audit Report (Federal Compliance	
1004	Report) completed and released in a timely manner (w/in six	
1005	months or 184 days). Federal requirement is nine months.	
1006	(Target = 184 days or less); (4) Monitoring of CPA firms	
1007	performing local government financial audits. (Target = 100%	
1008	over an ongoing three-year period).	
1009	DEPARTMENT OF PUBLIC SAFETY	
1010	ITEM 74 To Department of Public Safety - Division of Homeland Security -	
1011	Emergency and Disaster Management	
1012	From Expendable Receipts	1,000,000
1013	From Beginning Nonlapsing Balances	7,032,900
1014	From Closing Nonlapsing Balances	(7,032,900)
1015	Schedule of Programs:	
1016	Emergency and Disaster Management	1,000,000
1017	In accordance with UCA 63J-1-201, the Legislature intends	
1018	that the Department of Public Safety report performance	
1019	measures for the Division of Homeland Security Emergency	

1020	and Disaster Management line item. The Department shall	
1021	report to the Office of the Legislative Fiscal Analyst and to the	
1022	Governor's Office of Management and Budget before October	
1023	1, 2022 the final status of performance measures established in	
1024	FY 2022 appropriations bills and the current status of the	
1025	following performance measure for FY 2023: (1) distribution	
1026	of funds for appropriate and approved expenses (Target 100%).	
1027	ITEM 75 To Department of Public Safety - Driver License	
1028	From General Fund	2,300
1029	From Federal Funds	199,800
1030	From Dedicated Credits Revenue	25,600
1031	From Department of Public Safety Restricted Account	29,940,500
1032	From Public Safety Motorcycle Education Fund	505,600
1033	From Uninsured Motorist Identification Restricted Account	2,500,000
1034	From Pass-through	59,700
1035	From Beginning Nonlapsing Balances	2,211,000
1036	From Closing Nonlapsing Balances	(71,700)
1037	Schedule of Programs:	
1038	DL Federal Grants	199,800
1039	Driver Records	11,322,800
1040	Driver Services	20,725,300
1041	Motorcycle Safety	489,900
1042	Uninsured Motorist	2,635,000
1043	ITEM 76 To Department of Public Safety - Emergency Management	
1044	From General Fund	1,893,900
1045	From Federal Funds	29,583,200
1046	From Dedicated Credits Revenue	749,700
1047	From General Fund Restricted - Post Disaster Recovery and Mitigation Rest Account	
1048		300,000
1049	From Lapsing Balance	(300,000)
1050	Schedule of Programs:	
1051	Emergency Management	32,226,800
1052	In accordance with UCA 63J-1-201, the Legislature intends	
1053	that the Department of Public Safety report performance	
1054	measures for the Emergency Management line item, whose	
1055	mission is, "To provide the people an open, fair, efficient, and	
1056	independent system for the advancement of justice under the	
1057	law." The Department shall report to the Office of the	

1058	Legislative Fiscal Analyst and to the Governor's Office of	
1059	Management and Budget before October 1, 2022 the final	
1060	status of performance measures established in FY 2022	
1061	appropriations bills and the current status of the following	
1062	performance measure for FY 2023: (1) percentage of personnel	
1063	that have completed the required National Incident	
1064	Management System training (Target=100 percent).	
1065	ITEM 77 To Department of Public Safety - Emergency Management -	
1066	National Guard Response	
1067	From Beginning Nonlapsing Balances	150,000
1068	From Closing Nonlapsing Balances	(150,000)
1069	ITEM 78 To Department of Public Safety - Highway Safety	
1070	From General Fund	100
1071	From Federal Funds	6,704,600
1072	From Dedicated Credits Revenue	16,300
1073	From Department of Public Safety Restricted Account	1,323,800
1074	From Public Safety Motorcycle Education Fund	58,100
1075	Schedule of Programs:	
1076	Highway Safety	8,102,900
1077	ITEM 79 To Department of Public Safety - Peace Officers' Standards and	
1078	Training	
1079	From General Fund	1,511,800
1080	From Dedicated Credits Revenue	86,300
1081	From Uninsured Motorist Identification Restricted Account	1,500,000
1082	Schedule of Programs:	
1083	Basic Training	2,458,700
1084	Regional/Inservice Training	639,400
1085	ITEM 80 To Department of Public Safety - Programs & Operations	
1086	From General Fund	91,989,600
1087	From Transportation Fund	5,458,500
1088	From Federal Funds	360,300
1089	From Dedicated Credits Revenue	12,936,100
1090	From General Fund Restricted - Canine Body Armor	25,000
1091	From Department of Public Safety Restricted Account	3,719,600
1092	From General Fund Restricted - DNA Specimen Account	1,533,200
1093	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1094	Restricted Account	1,180,000
1095	From General Fund Restricted - Fire Academy Support	3,537,200

1096	From General Fund Restricted - Firefighter Support Account	250,000
1097	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	2,785,800
1098	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1099		288,700
1100	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
1101	Protection Account	80,800
1102	From Revenue Transfers	6,400
1103	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	218,900
1104	From Beginning Nonlapsing Balances	1,818,000
1105	From Closing Nonlapsing Balances	(1,817,800)
1106	From Lapsing Balance	(1,100,000)
1107	Schedule of Programs:	
1108	Aero Bureau	1,582,800
1109	CITS Communications	11,985,100
1110	CITS State Bureau of Investigation	7,728,200
1111	CITS State Crime Labs	9,719,300
1112	Department Intelligence Center	1,644,700
1113	Fire Marshal - Fire Fighter Training	522,700
1114	Fire Marshal - Fire Operations	3,694,000
1115	Highway Patrol - Commercial Vehicle	4,290,200
1116	Highway Patrol - Federal/State Projects	4,233,100
1117	Highway Patrol - Field Operations	57,594,600
1118	Highway Patrol - Protective Services	8,435,000
1119	Highway Patrol - Safety Inspections	586,200
1120	Highway Patrol - Special Enforcement	3,897,500
1121	Highway Patrol - Special Services	4,828,400
1122	Highway Patrol - Technology Services	1,685,900
1123	Information Management - Operations	842,600
1124	ITEM 81 To Department of Public Safety - Bureau of Criminal	
1125	Identification	
1126	From General Fund	2,733,800
1127	From Dedicated Credits Revenue	4,172,000
1128	From General Fund Restricted - Concealed Weapons Account	4,015,500
1129	From Revenue Transfers	2,031,100
1130	Schedule of Programs:	
1131	Law Enforcement/Criminal Justice Services	2,854,400
1132	Non-Government/Other Services	10,098,000
1133	In accordance with UCA 63J-1-201, the Legislature intends	

1134 that the Department of Public Safety report performance
 1135 measures for the Bureau of Criminal Identification line item.
 1136 The Department shall report to the Office of the Legislative
 1137 Fiscal Analyst and to the Governor's Office of Management
 1138 and Budget before October 1, 2022 the final status of
 1139 performance measures established in FY 2022 appropriations
 1140 bills and the current status of the following performance
 1141 measure for FY 2023: (1) percentage of LiveScan fingerprint
 1142 card data entered into the Utah Computerized Criminal History
 1143 (UCCH) and Automated fingerprint identification System
 1144 (AFIS) databases, or deleted from the queue (Target=7 days).

1145 STATE TREASURER

1146	ITEM 82 To State Treasurer	
1147	From General Fund	1,040,500
1148	From Dedicated Credits Revenue	1,035,900
1149	From Land Trusts Protection and Advocacy Account	406,000
1150	From Qualified Patient Enterprise Fund	2,000
1151	From Unclaimed Property Trust	2,060,700

1152 Schedule of Programs:

1153	Advocacy Office	406,000
1154	Money Management Council	113,600
1155	Treasury and Investment	1,972,300
1156	Unclaimed Property	2,053,200

1157 In accordance with UCA 63J-1-903, the Legislature intends
 1158 that the State Treasurers Office report performance measures
 1159 for the State Treasurer line item, whose mission is "To serve
 1160 the people of Utah by safeguarding public funds, prudently
 1161 managing and investing the States financial assets, borrowing
 1162 from the capital markets at the lowest prudently available cost
 1163 to taxpayers, and reuniting individuals and businesses with
 1164 their unclaimed property." The State Treasurer shall report to
 1165 the Office of the Legislative Fiscal Analyst and to the
 1166 Governor's Office of Planning and Budget before October 1,
 1167 2022, the final status of performance measures established in
 1168 FY 2022 appropriations bills. For FY 2023, the department
 1169 shall report the following performance measures: 1) Spread
 1170 Between PTIF Interest Rate and Benchmark Rate (Target =
 1171 0.30%), 2) Ratio of Claim Dollars Paid to Claim Dollars

1172 Collected (Target = 50%), and 3) Total Value of Unclaimed
 1173 Property Claims Paid (Target = \$20 Million).

1174 In accordance with UCA 63J-1-903, the Legislature intends
 1175 that the State Treasurers Office report performance measures
 1176 for the State Treasurer line item, whose mission is "To serve
 1177 the people of Utah by safeguarding public funds, prudently
 1178 managing and investing the States financial assets, borrowing
 1179 from the capital markets at the lowest prudently available cost
 1180 to taxpayers, and reuniting individuals and businesses with
 1181 their unclaimed property." The State Treasurer shall report to
 1182 the Office of the Legislative Fiscal Analyst and to the
 1183 Governor's Office of Planning and Budget before October 1,
 1184 2022, the final status of performance measures established in
 1185 FY 2022 appropriations bills. For FY 2023, the department
 1186 shall report the following performance measures: 1) The dollar
 1187 increase of the permanent fund balance; 2) The number of
 1188 positive news stories, volume, reach, and engagement; and 3)
 1189 The financial return of new unique projects compared to
 1190 projects in previous years.

1191 UTAH COMMUNICATIONS AUTHORITY

1192 ITEM 83 To Utah Communications Authority - Administrative Services
 1193 Division

1194 From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct. 11,413,600

1195 Schedule of Programs:

1196 911 Division 11,413,600

1197 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1198 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1199 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1200 accounts to which the money is transferred may be made without further legislative action, in
 1201 accordance with statutory provisions relating to the funds or accounts.

1202 ATTORNEY GENERAL

1203 ITEM 84 To Attorney General - Crime and Violence Prevention Fund

1204 From Dedicated Credits Revenue 250,000

1205 Schedule of Programs:

1206 Crime and Violence Prevention Fund 250,000

1207 ITEM 85 To Attorney General - Litigation Fund

1208 From Dedicated Credits Revenue 2,000,000

1209 From Beginning Fund Balance 915,300

1210	Schedule of Programs:	
1211	Litigation Fund	2,915,300
1212	GOVERNORS OFFICE	
1213	ITEM 86 To Governors Office - Crime Victim Reparations Fund	
1214	From General Fund	3,769,400
1215	From Federal Funds	2,500,000
1216	From Dedicated Credits Revenue	2,731,900
1217	From Interest Income	82,000
1218	From Beginning Fund Balance	8,111,600
1219	Schedule of Programs:	
1220	Crime Victim Reparations Fund	17,194,900
1221	ITEM 87 To Governors Office - Justice Assistance Grant Fund	
1222	From Beginning Fund Balance	3,462,100
1223	From Closing Fund Balance	(1,104,700)
1224	Schedule of Programs:	
1225	Justice Assistance Grant Fund	2,357,400
1226	ITEM 88 To Governors Office - State Elections Grant Fund	
1227	From General Fund	500,000
1228	From Federal Funds	4,818,400
1229	From Interest Income	5,500
1230	From Beginning Fund Balance	602,600
1231	From Closing Fund Balance	(602,600)
1232	Schedule of Programs:	
1233	State Elections Grant Fund	5,323,900
1234	ITEM 89 To Governors Office - Municipal Incorporation Expendable	
1235	Special Revenue Fund	
1236	From Dedicated Credits Revenue	18,000
1237	From Beginning Fund Balance	900
1238	From Closing Fund Balance	(900)
1239	Schedule of Programs:	
1240	Municipal Incorporation Expendable Special Revenue Fund	
1241		18,000
1242	ITEM 90 To Governors Office - IDC - Child Welfare Parental Defense Fund	
1243	From General Fund	6,500
1244	From Interest Income	1,000
1245	Schedule of Programs:	
1246	Child Welfare Parental Defense Fund	7,500
1247	ITEM 91 To Governors Office - Pretrial Release Programs Special Revenue	

1248	Fund		
1249	From Dedicated Credits Revenue		300,000
1250	Schedule of Programs:		
1251	Pretrial Release Programs Special Revenue Fund	300,000	
1252	DEPARTMENT OF PUBLIC SAFETY		
1253	ITEM 92 To Department of Public Safety - Alcoholic Beverage Control Act		
1254	Enforcement Fund		
1255	From Dedicated Credits Revenue		3,505,700
1256	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account		
1257			16,500
1258	From Beginning Fund Balance		5,712,600
1259	From Closing Fund Balance		(4,732,200)
1260	Schedule of Programs:		
1261	Alcoholic Beverage Control Act Enforcement Fund	4,502,600	
1262	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following		
1263	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal		
1264	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital		
1265	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from		
1266	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer		
1267	amounts between funds and accounts as indicated.		
1268	ATTORNEY GENERAL		
1269	ITEM 93 To Attorney General - ISF - Attorney General		
1270	From General Fund		227,200
1271	From Dedicated Credits Revenue		56,133,400
1272	Schedule of Programs:		
1273	Civil Division	34,559,100	
1274	Child Protection Division	10,738,200	
1275	Criminal Division	11,063,300	
1276	Budgeted FTE	318.9	
1277	UTAH DEPARTMENT OF CORRECTIONS		
1278	ITEM 94 To Utah Department of Corrections - Utah Correctional Industries		
1279	From Dedicated Credits Revenue		28,000,000
1280	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account		
1281			1,400
1282	From Beginning Fund Balance		6,616,800
1283	From Closing Fund Balance		(7,402,800)
1284	Schedule of Programs:		
1285	Utah Correctional Industries	27,215,400	

1286	DEPARTMENT OF PUBLIC SAFETY	
1287	ITEM 95 To Department of Public Safety - Local Government Emergency	
1288	Response Loan Fund	
1289	From Beginning Fund Balance	4,278,700
1290	From Closing Fund Balance	(4,278,700)
1291	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1292	the State Division of Finance to transfer the following amounts between the following funds or	
1293	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1294	must be authorized by an appropriation.	
1295	ITEM 96 To General Fund Restricted - Indigent Defense Resources Account	
1296	From General Fund	6,670,400
1297	From Revenue Transfers	(6,670,400)
1298	ITEM 97 To Colorado River Authority of Utah Restricted Account	
1299	From General Fund	600,000
1300	From Revenue Transfers	(600,000)
1301	ITEM 98 To General Fund Restricted - DNA Specimen Account	
1302	From General Fund	216,000
1303	Schedule of Programs:	
1304	General Fund Restricted - DNA Specimen Account	216,000
1305	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
1306	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1307	ATTORNEY GENERAL	
1308	ITEM 99 To Attorney General - Financial Crimes Trust Fund	
1309	From Trust and Agency Funds	1,225,000
1310	Schedule of Programs:	
1311	Financial Crimes Trust Fund	1,225,000
1312	GOVERNORS OFFICE	
1313	ITEM 100 To Governors Office - Indigent Inmate Trust Fund	
1314	From Dedicated Credits Revenue	25,300
1315	From Beginning Fund Balance	795,900
1316	From Closing Fund Balance	(733,200)
1317	Schedule of Programs:	
1318	Indigent Inmate Trust Fund	88,000
1319	STATE TREASURER	
1320	ITEM 101 To State Treasurer - Navajo Trust Fund	
1321	From Trust and Agency Funds	4,724,800
1322	From Beginning Fund Balance	88,646,300
1323	From Closing Fund Balance	(90,988,900)

1324	Schedule of Programs:	
1325	Navajo Trust Fund	2,382,200
1326	Section 3. FY 2023 Appropriations. The following sums of money are appropriated for the	
1327	fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during the	
1328	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
1329	2023.	
1330	Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of	
1331	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
1332	money from the funds or accounts indicated for the use and support of the government of the state of	
1333	Utah.	
1334	ATTORNEY GENERAL	
1335	ITEM 102 To Attorney General	
1336	From General Fund	6,491,600
1337	From Dedicated Credits Revenue	155,500
1338	Schedule of Programs:	
1339	Administration	6,647,100
1340	In accordance with UCA 63J-1-903, the Legislature intends	
1341	that the Attorney Generals Office report performance measures	
1342	for the Attorney General line item, whose mission is "to uphold	
1343	the constitutions of the United States and of the State of Utah,	
1344	to enforce the law, and to protect the interests of the State of	
1345	Utah and its people, environment, and resources." The	
1346	Attorney Generals Office shall report to the Office of the	
1347	Legislative Fiscal Analyst and to the Governor's Office of	
1348	Planning and Budget before October 1, 2022, the final status of	
1349	performance measures established in FY 2022 appropriations	
1350	bills. For FY 2023, the department shall report the following	
1351	performance measures: 1) Customer satisfaction score; and 2)	
1352	Attorney and staff competence score.	
1353	UTAH DEPARTMENT OF CORRECTIONS	
1354	ITEM 103 To Utah Department of Corrections - Programs and Operations	
1355	From General Fund	36,658,900
1356	From Dedicated Credits Revenue	395,100
1357	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1358		17,600
1359	Schedule of Programs:	
1360	Adult Probation and Parole Administration	3,933,900
1361	Department Administrative Services	13,741,800

1362	Department Executive Director	7,887,500
1363	Prison Operations Administration	10,669,000
1364	Programming Administration	839,400
1365	In accordance with UCA 63J-1-903, the Legislature intends	
1366	that the Department of Corrections report performance	
1367	measures for the Programs and Operations line item, whose	
1368	mission is "Our dedicated team of professionals ensures public	
1369	safety by effectively managing offenders while maintaining	
1370	close collaboration with partner agencies and the community.	
1371	Our team is devoted to providing maximum opportunities for	
1372	offenders to make lasting changes through accountability,	
1373	treatment, education, and positive reinforcement within a safe	
1374	environment." The department shall report to the Office of the	
1375	Legislative Fiscal Analyst and to the Governor's Office of	
1376	Planning and Budget before October 1, 2022, the final status of	
1377	performance measures established in FY 2022 appropriations	
1378	bills. For FY 2023, the department shall report the following	
1379	performance measures: 1) AP&P: Percentage of all	
1380	probationers and parolees ending supervision who earned early	
1381	termination; and 2) DPO: Per capita rate of convictions for	
1382	violent incidents inside the state prisons.	
1383	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
1384	ITEM 104 To Judicial Council/State Court Administrator - Administration	
1385	From General Fund	11,809,400
1386	From Federal Funds	701,900
1387	From Dedicated Credits Revenue	1,671,900
1388	From General Fund Restricted - Children's Legal Defense	54,100
1389	From General Fund Restricted - Court Trust Interest	257,900
1390	From General Fund Rest. - Justice Court Tech., Security & Training	75,000
1391	From General Fund Restricted - Online Court Assistance Account	237,300
1392	From Revenue Transfers	955,100
1393	Schedule of Programs:	
1394	Administrative Office	5,955,000
1395	Data Processing	8,342,900
1396	Grants Program	1,464,700
1397	ITEM 105 To Judicial Council/State Court Administrator - Contracts and	
1398	Leases	
1399	From General Fund	16,673,000

1400	From Dedicated Credits Revenue	258,800
1401	From General Fund Restricted - State Court Complex Account	4,435,800
1402	Schedule of Programs:	
1403	Contracts and Leases	21,367,600
1404	GOVERNORS OFFICE	
1405	ITEM 106 To Governors Office - Commission on Criminal and Juvenile	
1406	Justice	
1407	From General Fund	3,212,200
1408	From Federal Funds	5,995,000
1409	Schedule of Programs:	
1410	CCJJ Commission	9,036,000
1411	Substance Use and Mental Health Advisory Council	171,200
1412	In accordance with UCA 63J-1-903, the Legislature intends	
1413	that the Commission on Criminal and Juvenile Justice report	
1414	performance measures for the Commission on Criminal and	
1415	Juvenile Justice item, whose mission is "(a) promote broad	
1416	philosophical agreement concerning the objectives of the	
1417	criminal and juvenile justice system in Utah; (b) provide a	
1418	mechanism for coordinating the functions of the various	
1419	branches and levels of government concerned with criminal	
1420	and juvenile justice to achieve those objectives; and	
1421	coordinate statewide efforts to reduce crime and victimization	
1422	in Utah." The Commission on Criminal and Juvenile Justice	
1423	shall report to the Office of the Legislative Fiscal Analyst and	
1424	to the Governor's Office of Planning and Budget before	
1425	October 1, 2022, the final status of performance measures	
1426	established in FY 2022 appropriations bills. For FY 2023, the	
1427	department shall report the following performance measures:	
1428	1) Percent of victim reparations claims processed within 30	
1429	days or less (Target=75%); 2) Number of grants monitored	
1430	(Target =143 or 55%); 3) Website Visits to Judges.Utah.Gov	
1431	(Target=100% improvement).	
1432	ITEM 107 To Governors Office - Governor's Office	
1433	From General Fund	4,078,400
1434	From Dedicated Credits Revenue	2,900
1435	From Beginning Nonlapsing Balances	250,000
1436	Schedule of Programs:	
1437	Administration	4,331,300

1438 In accordance with UCA 63J-1-903, the Legislature intends
 1439 that the Governors Office report performance measures for the
 1440 Governors Office line item. The Governors Office shall report
 1441 to the Office of the Legislative Fiscal Analyst and to the
 1442 Governor's Office of Planning and Budget before October 1,
 1443 2022, the final status of performance measures established in
 1444 FY 2022 appropriations bills. For FY 2023, the department
 1445 shall report the following performance measures: 1) Percentage
 1446 of registered voters that voted during an even-year general
 1447 election (Target = 90%); 2) Number of constituent affairs
 1448 responses; 3) Suicide Rate (Target = 22.2 per 100,000).

1449 ITEM 108 To Governors Office - Governors Office of Planning and Budget
 1450 From General Fund 4,087,200
 1451 From Dedicated Credits Revenue 26,500
 1452 Schedule of Programs:

1453	Management and Special Projects	951,700
1454	Budget, Policy, and Economic Analysis	2,194,100
1455	Planning Coordination	967,900

1456 In accordance with UCA 63J-1-903, the Legislature intends
 1457 that the Governors Office report performance measures for the
 1458 Governors Office of Planning and Budget line item. The
 1459 Governors Office shall report to the Office of the Legislative
 1460 Fiscal Analyst and to the Governor's Office of Planning and
 1461 Budget before October 1, 2022, the final status of performance
 1462 measures established in FY 2022 appropriations bills. For FY
 1463 2023, the department shall report the following performance
 1464 measures: 1) the overall percentage of the budget with a
 1465 defined performance measure (Target = establish a baseline for
 1466 the percentage of the budget with a measure).

1467 DEPARTMENT OF PUBLIC SAFETY

1468 ITEM 109 To Department of Public Safety - Driver License

1469	From Dedicated Credits Revenue	1,200
1470	From Department of Public Safety Restricted Account	2,291,200
1471	From Beginning Nonlapsing Balances	3,949,700
1472	From Closing Nonlapsing Balances	(3,997,600)

1473 Schedule of Programs:

1474	Driver License Administration	2,244,500
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1475 In accordance with UCA 63J-1-201, the Legislature intends

1476	that the Department of Public Safety report performance	
1477	measures for the Driver License Division line item. The	
1478	Department shall report to the Office of the Legislative Fiscal	
1479	Analyst and to the Governor's Office of Management and	
1480	Budget before October 1, 2022 the final status of performance	
1481	measures established in FY 2022 appropriations bills and the	
1482	current status of the following performance measure for FY	
1483	2023: (1) average customer call wait time (Target=30 seconds).	
1484	ITEM 110 To Department of Public Safety - Peace Officers' Standards and	
1485	Training	
1486	From General Fund	1,310,800
1487	Schedule of Programs:	
1488	POST Administration	1,310,800
1489	In accordance with UCA 63J-1-201, the Legislature intends	
1490	that the Department of Public Safety report performance	
1491	measures for the POST line item. The Department shall report	
1492	to the Office of the Legislative Fiscal Analyst and to the	
1493	Governor's Office of Management and Budget before October	
1494	1, 2022 the final status of performance measures established in	
1495	FY 2022 appropriations bills and the current status of the	
1496	following performance measure for FY 2023: (1) percentage of	
1497	presented cases of law enforcement personnel complaints or	
1498	misconduct allegations ratified by POST Council (Target=95	
1499	percent), and (2) percentage of law enforcement officers	
1500	completing 40 hours of mandatory annual training (Target=	
1501	100 percent).	
1502	ITEM 111 To Department of Public Safety - Programs & Operations	
1503	From General Fund	7,156,900
1504	From Transportation Fund	37,000
1505	From Federal Funds	3,915,000
1506	From Dedicated Credits Revenue	320,400
1507	From Department of Public Safety Restricted Account	366,100
1508	From General Fund Restricted - Public Safety Honoring Heroes Account	300,000
1509	From Revenue Transfers	2,040,400
1510	From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
1511	Account	50,000
1512	From Pass-through	15,100
1513	Schedule of Programs:	

1514	CITS Administration	562,000
1515	Department Commissioner's Office	5,717,700
1516	Department Fleet Management	512,200
1517	Department Grants	5,975,500
1518	Highway Patrol - Administration	1,433,500

1519 In accordance with UCA 63J-1-201, the Legislature intends
 1520 that the Department of Public Safety report performance
 1521 measures for their Programs and Operations line item. The
 1522 Department shall report to the Office of the Legislative Fiscal
 1523 Analyst and to the Governor's Office of Management and
 1524 Budget before October 1, 2022 the final status of performance
 1525 measures established in FY 2022 appropriations bills and the
 1526 current status of the following performance measure for FY
 1527 2023: (1) median DNA case turnaround time (Target=60 days)

1528 UTAH COMMUNICATIONS AUTHORITY

1529 ITEM 112 To Utah Communications Authority - Administrative Services
 1530 Division

1531	From General Fund Restricted - Utah Statewide Radio System Acct.	20,000,500
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1532 Schedule of Programs:

1533	Administrative Services Division	20,000,500
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1534 In accordance with UCA 63J-1-201, the Legislature intends
 1535 that the Utah Communications Authority (UCA) report
 1536 performance measures for their line item, whose mission is to
 1537 "provide administrative and financial support for statewide 911
 1538 emergency services." The UCA shall report to the Office of the
 1539 Legislative Fiscal Analyst and to the Governor's Office of
 1540 Management and Budget before October 1, 2022 the final
 1541 status of performance measures established in FY 2022
 1542 appropriations bills and the current status of the following
 1543 performance measure for FY 2023: (1) the UCA shall maintain
 1544 the statewide public safety communications network in a
 1545 manner that maximizes network availability for its users; (2)
 1546 monitor best practices and other guidance for PSAPs across
 1547 Utah; and (3) ensure compliance with applicable laws, policies,
 1548 procedures, and other internal controls to ensure adequate
 1549 administration of the organization.

1550 Section 4. **Effective Date.**

1551 If approved by two-thirds of all the members elected to each house, Section 1 of this bill

1552 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1553 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1554 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.
1555