

**HIGHER EDUCATION BASE BUDGET**

2022 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Keith Grover**

House Sponsor: Kelly B. Miles

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates (\$20,107,600) in operating and capital budgets for fiscal year 2022, including:

- ▶ (\$1,000,000) from the General Fund;
- ▶ \$1,000,000 from the Education Fund; and
- ▶ (\$20,107,600) from various sources as detailed in this bill.

This bill appropriates \$2,244,801,600 in operating and capital budgets for fiscal year 2023, including:

- ▶ \$404,885,900 from the General Fund;
- ▶ \$881,742,500 from the Education Fund; and
- ▶ \$958,173,200 from various sources as detailed in this bill.

This bill appropriates \$22,824,000 in restricted fund and account transfers for fiscal year 2023, all of which is from the Education Fund.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2022.

**Utah Code Sections Affected:**

## 35 ENACTS UNCODIFIED MATERIAL

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37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the  
 39 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts  
 40 otherwise appropriated for fiscal year 2022.

41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 42 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 43 money from the funds or accounts indicated for the use and support of the government of the state of  
 44 Utah.

## 45 UNIVERSITY OF UTAH

46	ITEM 1	To University of Utah - Education and General	
47		From Beginning Nonlapsing Balances	71,199,500
48		From Closing Nonlapsing Balances	(71,412,300)
49		Schedule of Programs:	
50		Education and General	(212,800)
51	ITEM 2	To University of Utah - Educationally Disadvantaged	
52		From Beginning Nonlapsing Balances	1,300,000
53		From Closing Nonlapsing Balances	(1,300,000)
54	ITEM 3	To University of Utah - School of Medicine	
55		From Beginning Nonlapsing Balances	10,101,200
56		From Closing Nonlapsing Balances	(10,101,200)
57	ITEM 4	To University of Utah - Cancer Research and Treatment	
58		From Beginning Nonlapsing Balances	1,524,400
59		From Closing Nonlapsing Balances	(1,524,400)
60	ITEM 5	To University of Utah - University Hospital	
61		From Revenue Transfers, One-Time	(6,819,800)
62		From Beginning Nonlapsing Balances	442,500
63		From Closing Nonlapsing Balances	(442,500)
64		Schedule of Programs:	
65		University Hospital	(6,819,800)
66	ITEM 6	To University of Utah - School of Dentistry	
67		From Beginning Nonlapsing Balances	320,200
68		From Closing Nonlapsing Balances	(320,200)
69	ITEM 7	To University of Utah - Public Service	
70		From General Fund, One-Time	(1,000,000)
71		From Education Fund, One-Time	1,000,000

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72		From Beginning Nonlapsing Balances	(98,000)
73		From Closing Nonlapsing Balances	98,000
74	ITEM 8	To University of Utah - Statewide TV Administration	
75		From Beginning Nonlapsing Balances	(5,700)
76		From Closing Nonlapsing Balances	5,700
77	ITEM 9	To University of Utah - Poison Control Center	
78		From Beginning Nonlapsing Balances	386,900
79		From Closing Nonlapsing Balances	(386,900)
80	ITEM 10	To University of Utah - Center on Aging	
81		From Beginning Nonlapsing Balances	(2,600)
82		From Closing Nonlapsing Balances	2,600
83	ITEM 11	To University of Utah - Rocky Mountain Center for Occupational	
84		and Environmental Health	
85		From Beginning Nonlapsing Balances	31,100
86		From Closing Nonlapsing Balances	(31,100)
87		UTAH STATE UNIVERSITY	
88	ITEM 12	To Utah State University - Education and General	
89		From Revenue Transfers, One-Time	1,380,800
90		From Beginning Nonlapsing Balances	5,577,500
91		From Closing Nonlapsing Balances	(5,577,500)
92		Schedule of Programs:	
93		Education and General	1,405,500
94		Operations and Maintenance	(24,700)
95	ITEM 13	To Utah State University - USU - Eastern Education and General	
96		From Beginning Nonlapsing Balances	(462,900)
97		From Closing Nonlapsing Balances	462,900
98	ITEM 14	To Utah State University - Educationally Disadvantaged	
99		From Beginning Nonlapsing Balances	(34,000)
100		From Closing Nonlapsing Balances	34,000
101	ITEM 15	To Utah State University - USU - Eastern Educationally	
102		Disadvantaged	
103		From Beginning Nonlapsing Balances	40,700
104		From Closing Nonlapsing Balances	(40,700)
105	ITEM 16	To Utah State University - USU - Eastern Career and Technical	
106		Education	
107		From Revenue Transfers, One-Time	(5,500)
108		From Beginning Nonlapsing Balances	1,479,500

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109	From Closing Nonlapsing Balances	(1,479,500)
110	Schedule of Programs:	
111	USU - Eastern Career and Technical Education	(5,500)
112	ITEM 17 To Utah State University - Uintah Basin Regional Campus	
113	From Education Fund, One-Time	(155,600)
114	From Dedicated Credits Revenue, One-Time	(51,900)
115	Schedule of Programs:	
116	Uintah Basin Regional Campus	(207,500)
117	ITEM 18 To Utah State University - Regional Campuses	
118	From Education Fund, One-Time	580,400
119	From Dedicated Credits Revenue, One-Time	(7,437,100)
120	From Revenue Transfers, One-Time	(126,500)
121	From Beginning Nonlapsing Balances	2,527,900
122	From Closing Nonlapsing Balances	(2,527,900)
123	Schedule of Programs:	
124	Administration	34,600
125	Uintah Basin Regional Campus	(1,537,600)
126	Brigham City Regional Campus	(5,662,200)
127	Tooele Regional Campus	182,000
128	ITEM 19 To Utah State University - Brigham City Regional Campus	
129	From Education Fund, One-Time	(207,300)
130	From Dedicated Credits Revenue, One-Time	(69,200)
131	Schedule of Programs:	
132	Brigham City Regional Campus	(276,500)
133	ITEM 20 To Utah State University - Tooele Regional Campus	
134	From Education Fund, One-Time	(217,500)
135	From Dedicated Credits Revenue, One-Time	(72,500)
136	Schedule of Programs:	
137	Tooele Regional Campus	(290,000)
138	ITEM 21 To Utah State University - Water Research Laboratory	
139	From Beginning Nonlapsing Balances	(178,900)
140	From Closing Nonlapsing Balances	178,900
141	ITEM 22 To Utah State University - Agriculture Experiment Station	
142	From Revenue Transfers, One-Time	16,600
143	From Beginning Nonlapsing Balances	3,003,100
144	From Closing Nonlapsing Balances	(3,003,100)
145	Schedule of Programs:	

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146		Agriculture Experiment Station	16,600
147	ITEM 23	To Utah State University - Cooperative Extension	
148		From Revenue Transfers, One-Time	329,900
149		From Beginning Nonlapsing Balances	8,290,400
150		From Closing Nonlapsing Balances	(8,290,400)
151		Schedule of Programs:	
152		Cooperative Extension	329,900
153	ITEM 24	To Utah State University - Prehistoric Museum	
154		From Beginning Nonlapsing Balances	19,800
155		From Closing Nonlapsing Balances	(19,800)
156	ITEM 25	To Utah State University - Blanding Campus	
157		From Revenue Transfers, One-Time	(117,300)
158		From Beginning Nonlapsing Balances	449,500
159		From Closing Nonlapsing Balances	(449,500)
160		Schedule of Programs:	
161		Blanding Campus	(117,300)
162		WEBER STATE UNIVERSITY	
163	ITEM 26	To Weber State University - Education and General	
164		From Revenue Transfers, One-Time	(1,786,500)
165		From Beginning Nonlapsing Balances	(584,900)
166		From Closing Nonlapsing Balances	584,900
167		Schedule of Programs:	
168		Education and General	(1,786,500)
169	ITEM 27	To Weber State University - Educationally Disadvantaged	
170		From Beginning Nonlapsing Balances	(34,400)
171		From Closing Nonlapsing Balances	34,400
172		SOUTHERN UTAH UNIVERSITY	
173	ITEM 28	To Southern Utah University - Education and General	
174		From Beginning Nonlapsing Balances	4,862,400
175		From Closing Nonlapsing Balances	(4,862,400)
176	ITEM 29	To Southern Utah University - Educationally Disadvantaged	
177		From Beginning Nonlapsing Balances	37,200
178		From Closing Nonlapsing Balances	(37,200)
179	ITEM 30	To Southern Utah University - Rural Development	
180		From Beginning Nonlapsing Balances	(33,300)
181		From Closing Nonlapsing Balances	33,300
182		UTAH VALLEY UNIVERSITY	

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183	ITEM 31	To Utah Valley University - Education and General	
184		From Dedicated Credits Revenue, One-Time	(159,400)
185		From Other Financing Sources, One-Time	(6,700)
186		From Beginning Nonlapsing Balances	3,564,500
187		From Closing Nonlapsing Balances	(3,564,500)
188		Schedule of Programs:	
189		Education and General	(6,700)
190		Operations and Maintenance	(159,400)
191	ITEM 32	To Utah Valley University - Educationally Disadvantaged	
192		From Beginning Nonlapsing Balances	(8,300)
193		From Closing Nonlapsing Balances	8,300
194	ITEM 33	To Utah Valley University - Fire and Rescue Training	
195		From Beginning Nonlapsing Balances	164,800
196		From Closing Nonlapsing Balances	(164,800)
197		SNOW COLLEGE	
198	ITEM 34	To Snow College - Education and General	
199		From Dedicated Credits Revenue, One-Time	(1,401,500)
200		From Revenue Transfers, One-Time	(753,400)
201		From Beginning Nonlapsing Balances	3,251,000
202		From Closing Nonlapsing Balances	(3,251,000)
203		Schedule of Programs:	
204		Education and General	(2,154,900)
205		UTAH TECH UNIVERSITY	
206	ITEM 35	To Utah Tech University - Education and General	
207		From Revenue Transfers, One-Time	680,000
208		From Other Financing Sources, One-Time	(555,000)
209		From Beginning Nonlapsing Balances	3,477,100
210		From Closing Nonlapsing Balances	(3,477,100)
211		Schedule of Programs:	
212		Education and General	125,000
213	ITEM 36	To Utah Tech University - Educationally Disadvantaged	
214		From Beginning Nonlapsing Balances	(500)
215		From Closing Nonlapsing Balances	500
216	ITEM 37	To Utah Tech University - Zion Park Amphitheater	
217		From Beginning Nonlapsing Balances	20,000
218		From Closing Nonlapsing Balances	(20,000)
219		SALT LAKE COMMUNITY COLLEGE	

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220	ITEM 38	To Salt Lake Community College - Education and General	
221		From Dedicated Credits Revenue, One-Time	(92,100)
222		From Revenue Transfers, One-Time	(3,688,300)
223		From Beginning Nonlapsing Balances	8,152,400
224		From Closing Nonlapsing Balances	(8,279,800)
225		Schedule of Programs:	
226		Education and General	(4,172,000)
227		Operations and Maintenance	264,200
228	ITEM 39	To Salt Lake Community College - Educationally Disadvantaged	
229		From Beginning Nonlapsing Balances	11,700
230		From Closing Nonlapsing Balances	(11,700)
231	ITEM 40	To Salt Lake Community College - School of Applied Technology	
232		From Beginning Nonlapsing Balances	254,800
233		From Closing Nonlapsing Balances	(254,800)
234		UTAH BOARD OF HIGHER EDUCATION	
235	ITEM 41	To Utah Board of Higher Education - Administration	
236		From Revenue Transfers, One-Time	485,700
237		From Beginning Nonlapsing Balances	2,490,200
238		From Closing Nonlapsing Balances	(2,490,200)
239		Schedule of Programs:	
240		Administration	485,700
241	ITEM 42	To Utah Board of Higher Education - Student Assistance	
242		From Beginning Nonlapsing Balances	76,000
243		From Closing Nonlapsing Balances	(76,000)
244	ITEM 43	To Utah Board of Higher Education - Student Support	
245		From Education Fund, One-Time	1,700
246		From Beginning Nonlapsing Balances	617,300
247		From Closing Nonlapsing Balances	(218,600)
248		Schedule of Programs:	
249		Math Competency Initiative	400,400
250	ITEM 44	To Utah Board of Higher Education - Math Competency Initiative	
251		From Education Fund, One-Time	(1,700)
252		Schedule of Programs:	
253		Math Competency Initiative	(1,700)
254	ITEM 45	To Utah Board of Higher Education - Medical Education Council	
255		From Dedicated Credits Revenue, One-Time	(15,000)
256		From Revenue Transfers, One-Time	(83,500)

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257	From Beginning Nonlapsing Balances 27,800
258	From Closing Nonlapsing Balances (27,800)
259	Schedule of Programs:
260	Medical Education Council (98,500)
261	BRIDGERLAND TECHNICAL COLLEGE
262	ITEM 46 To Bridgerland Technical College
263	From Revenue Transfers, One-Time 182,000
264	From Beginning Nonlapsing Balances 91,600
265	From Closing Nonlapsing Balances (91,600)
266	Schedule of Programs:
267	Bridgerland Technical College 182,000
268	DAVIS TECHNICAL COLLEGE
269	ITEM 47 To Davis Technical College
270	From Dedicated Credits Revenue, One-Time (115,700)
271	From Revenue Transfers, One-Time 125,400
272	From Beginning Nonlapsing Balances 1,323,000
273	From Closing Nonlapsing Balances (1,323,000)
274	Schedule of Programs:
275	Davis Technical College 9,700
276	DIXIE TECHNICAL COLLEGE
277	ITEM 48 To Dixie Technical College
278	From Revenue Transfers, One-Time 310,000
279	From Beginning Nonlapsing Balances 78,400
280	From Closing Nonlapsing Balances (74,900)
281	Schedule of Programs:
282	Dixie Technical College 313,500
283	MOUNTAINLAND TECHNICAL COLLEGE
284	ITEM 49 To Mountainland Technical College
285	From Beginning Nonlapsing Balances 278,200
286	From Closing Nonlapsing Balances (615,600)
287	Schedule of Programs:
288	Mountainland Technical College (337,400)
289	OGDEN-WEBER TECHNICAL COLLEGE
290	ITEM 50 To Ogden-Weber Technical College
291	From Dedicated Credits Revenue, One-Time (1,700)
292	From Beginning Nonlapsing Balances 2,146,500
293	From Closing Nonlapsing Balances (2,146,500)



294	Schedule of Programs:	
295	Ogden-Weber Technical College	(1,700)
296	SOUTHWEST TECHNICAL COLLEGE	
297	ITEM 51 To Southwest Technical College	
298	From Beginning Nonlapsing Balances	(27,000)
299	From Closing Nonlapsing Balances	27,000
300	TOOELE TECHNICAL COLLEGE	
301	ITEM 52 To Tooele Technical College	
302	From Dedicated Credits Revenue, One-Time	(400)
303	From Beginning Nonlapsing Balances	92,900
304	From Closing Nonlapsing Balances	(92,900)
305	Schedule of Programs:	
306	Tooele Technical College	(400)
307	UINTAH BASIN TECHNICAL COLLEGE	
308	ITEM 53 To Uintah Basin Technical College	
309	From Dedicated Credits Revenue, One-Time	(500)
310	From Beginning Nonlapsing Balances	216,400
311	From Closing Nonlapsing Balances	(199,500)
312	Schedule of Programs:	
313	Uintah Basin Tech Equipment	(188,300)
314	Uintah Basin Technical College	204,700
315	Section 2. <b>FY 2023 Appropriations.</b> The following sums of money are appropriated for the	
316	fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts	
317	otherwise appropriated for fiscal year 2023.	
318	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
319	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
320	money from the funds or accounts indicated for the use and support of the government of the state of	
321	Utah.	
322	UNIVERSITY OF UTAH	
323	ITEM 54 To University of Utah - Education and General	
324	From General Fund	199,068,900
325	From Education Fund	106,875,700
326	From Dedicated Credits Revenue	311,906,600
327	From Dedicated Credits - State Land Grants	443,800
328	From Education Fund Restricted - Performance Funding Rest. Acct.	4,522,900
329	From Beginning Nonlapsing Balances	79,801,200
330	From Closing Nonlapsing Balances	(80,921,100)

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331	Schedule of Programs:	
332	Education and General	551,469,800
333	Operations and Maintenance	70,228,200
334	ITEM 55 To University of Utah - Educationally Disadvantaged	
335	From Education Fund	722,500
336	From Revenue Transfers	34,500
337	From Beginning Nonlapsing Balances	1,598,800
338	From Closing Nonlapsing Balances	(1,598,800)
339	Schedule of Programs:	
340	Educationally Disadvantaged	757,000
341	ITEM 56 To University of Utah - School of Medicine	
342	From Education Fund	38,813,400
343	From Dedicated Credits Revenue	31,076,500
344	From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
345	From Beginning Nonlapsing Balances	19,607,400
346	From Closing Nonlapsing Balances	(19,607,400)
347	Schedule of Programs:	
348	School of Medicine	72,689,900
349	ITEM 57 To University of Utah - Cancer Research and Treatment	
350	From Education Fund	8,002,100
351	From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
352	From Beginning Nonlapsing Balances	1,713,100
353	From Closing Nonlapsing Balances	(1,713,100)
354	Schedule of Programs:	
355	Cancer Research and Treatment	10,002,100
356	ITEM 58 To University of Utah - University Hospital	
357	From Education Fund	5,454,200
358	From Dedicated Credits Revenue	455,800
359	From Revenue Transfers	18,915,900
360	From Beginning Nonlapsing Balances	871,300
361	From Closing Nonlapsing Balances	(871,300)
362	Schedule of Programs:	
363	University Hospital	24,217,000
364	Miners' Hospital	608,900
365	ITEM 59 To University of Utah - School of Dentistry	
366	From Education Fund	2,905,000
367	From Dedicated Credits Revenue	4,156,700

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368		From Beginning Nonlapsing Balances	428,100
369		From Closing Nonlapsing Balances	(428,100)
370		Schedule of Programs:	
371		School of Dentistry	7,061,700
372	ITEM 60	To University of Utah - Public Service	
373		From Education Fund	2,275,100
374		From Beginning Nonlapsing Balances	356,700
375		From Closing Nonlapsing Balances	(356,700)
376		Schedule of Programs:	
377		Seismograph Stations	779,900
378		Natural History Museum of Utah	1,364,100
379		State Arboretum	131,100
380	ITEM 61	To University of Utah - Statewide TV Administration	
381		From Education Fund	2,750,500
382		From Beginning Nonlapsing Balances	117,300
383		From Closing Nonlapsing Balances	(117,300)
384		Schedule of Programs:	
385		Public Broadcasting	2,750,500
386	ITEM 62	To University of Utah - Poison Control Center	
387		From Education Fund	2,938,900
388		From Beginning Nonlapsing Balances	614,200
389		From Closing Nonlapsing Balances	(614,200)
390		Schedule of Programs:	
391		Poison Control Center	2,938,900
392	ITEM 63	To University of Utah - Center on Aging	
393		From Education Fund	117,200
394		From Beginning Nonlapsing Balances	1,100
395		From Closing Nonlapsing Balances	(1,100)
396		Schedule of Programs:	
397		Center on Aging	117,200
398	ITEM 64	To University of Utah - Rocky Mountain Center for Occupational	
399		and Environmental Health	
400		From Education Fund	6,400
401		From General Fund Restricted - Workplace Safety Account	174,000
402		From Beginning Nonlapsing Balances	36,600
403		From Closing Nonlapsing Balances	(36,600)
404		Schedule of Programs:	

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405		Center for Occupational and Environmental Health	180,400
406	ITEM 65	To University of Utah - SafeUT Crisis Text and Tip	
407		From General Fund	250,000
408		From Education Fund	2,645,000
409		Schedule of Programs:	
410		SafeUT Operations	2,895,000
411		UTAH STATE UNIVERSITY	
412	ITEM 66	To Utah State University - Education and General	
413		From General Fund	99,644,600
414		From Education Fund	73,447,400
415		From Dedicated Credits Revenue	130,100,400
416		From Dedicated Credits - State Land Grants, One-Time	257,000
417		From Education Fund Restricted - Performance Funding Rest. Acct.	3,175,300
418		From Revenue Transfers, One-Time	2,015,600
419		From Beginning Nonlapsing Balances	24,927,800
420		From Closing Nonlapsing Balances	(24,132,300)
421		Schedule of Programs:	
422		Education and General	267,622,300
423		USU - School of Veterinary Medicine	5,448,400
424		Operations and Maintenance	36,365,100
425	ITEM 67	To Utah State University - USU - Eastern Education and General	
426		From Education Fund	10,094,300
427		From Dedicated Credits Revenue	3,091,900
428		From Beginning Nonlapsing Balances	1,132,100
429		From Closing Nonlapsing Balances	(1,132,100)
430		Schedule of Programs:	
431		USU - Eastern Education and General	13,186,200
432	ITEM 68	To Utah State University - Educationally Disadvantaged	
433		From Education Fund	98,100
434		Schedule of Programs:	
435		Educationally Disadvantaged	98,100
436	ITEM 69	To Utah State University - USU - Eastern Educationally	
437		Disadvantaged	
438		From Education Fund	102,800
439		From Beginning Nonlapsing Balances	105,300
440		From Closing Nonlapsing Balances	(105,300)
441		Schedule of Programs:	

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442		USU - Eastern Educationally Disadvantaged	102,800
443	ITEM 70	To Utah State University - USU - Eastern Career and Technical	
444		Education	
445		From Education Fund	6,373,700
446		From Beginning Nonlapsing Balances	1,643,300
447		From Closing Nonlapsing Balances	(1,643,300)
448		Schedule of Programs:	
449		USU - Eastern Career and Technical Education	6,373,700
450	ITEM 71	To Utah State University - Regional Campuses	
451		From Education Fund	15,013,100
452		From Dedicated Credits Revenue	22,132,000
453		From General Fund Restricted - Infrastructure and Economic Diversification Investment	
454		Account	250,000
455		From Revenue Transfers	324,200
456		From Beginning Nonlapsing Balances	5,441,500
457		From Closing Nonlapsing Balances	(5,441,500)
458		Schedule of Programs:	
459		Administration	6,009,400
460		Uintah Basin Regional Campus	10,744,300
461		Brigham City Regional Campus	8,894,500
462		Tooele Regional Campus	12,071,100
463	ITEM 72	To Utah State University - Water Research Laboratory	
464		From Education Fund	2,293,800
465		From General Fund Restricted - Mineral Lease	1,745,800
466		From Gen. Fund Rest. - Land Exchange Distribution Account	66,400
467		From Beginning Nonlapsing Balances	2,165,800
468		From Closing Nonlapsing Balances	(2,165,800)
469		Schedule of Programs:	
470		Water Research Laboratory	4,106,000
471	ITEM 73	To Utah State University - Agriculture Experiment Station	
472		From Education Fund	14,567,600
473		From Federal Funds	1,813,800
474		From Beginning Nonlapsing Balances	3,414,300
475		From Closing Nonlapsing Balances	(3,414,300)
476		Schedule of Programs:	
477		Agriculture Experiment Station	16,381,400
478	ITEM 74	To Utah State University - Cooperative Extension	

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479		From Education Fund	18,651,900
480		From Federal Funds	2,088,500
481		From Dedicated Credits Revenue	250,000
482		From Revenue Transfers	69,600
483		From Beginning Nonlapsing Balances	9,677,800
484		From Closing Nonlapsing Balances	(9,677,800)
485		Schedule of Programs:	
486		Cooperative Extension	21,060,000
487	ITEM 75	To Utah State University - Prehistoric Museum	
488		From Education Fund	486,400
489		From Beginning Nonlapsing Balances	30,400
490		From Closing Nonlapsing Balances	(30,400)
491		Schedule of Programs:	
492		Prehistoric Museum	486,400
493	ITEM 76	To Utah State University - Blanding Campus	
494		From Education Fund	2,914,600
495		From Dedicated Credits Revenue	1,082,100
496		From Beginning Nonlapsing Balances	555,400
497		From Closing Nonlapsing Balances	(555,400)
498		Schedule of Programs:	
499		Blanding Campus	3,996,700
500	ITEM 77	To Utah State University - USU - Custom Fit	
501		From Education Fund	273,100
502		Schedule of Programs:	
503		USU - Custom Fit	273,100
504		WEBER STATE UNIVERSITY	
505	ITEM 78	To Weber State University - Education and General	
506		From General Fund	267,700
507		From Education Fund	103,201,400
508		From Dedicated Credits Revenue	79,158,700
509		From Education Fund Restricted - Performance Funding Rest. Acct.	1,688,700
510		From Beginning Nonlapsing Balances	3,021,000
511		From Closing Nonlapsing Balances	(2,779,000)
512		Schedule of Programs:	
513		Education and General	167,140,200
514		Operations and Maintenance	17,418,300
515	ITEM 79	To Weber State University - Educationally Disadvantaged	

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516	From Education Fund	410,200
517	From Beginning Nonlapsing Balances	94,100
518	From Closing Nonlapsing Balances	(94,100)
519	Schedule of Programs:	
520	Educationally Disadvantaged	410,200
521	SOUTHERN UTAH UNIVERSITY	
522	ITEM 80 To Southern Utah University - Education and General	
523	From General Fund	20,100
524	From Education Fund	54,101,500
525	From Dedicated Credits Revenue	51,164,500
526	From Education Fund Restricted - Performance Funding Rest. Acct.	798,600
527	From Beginning Nonlapsing Balances	11,461,200
528	From Closing Nonlapsing Balances	(11,461,200)
529	Schedule of Programs:	
530	Education and General	96,311,700
531	Operations and Maintenance	9,773,000
532	ITEM 81 To Southern Utah University - Educationally Disadvantaged	
533	From Education Fund	99,300
534	From Beginning Nonlapsing Balances	63,600
535	From Closing Nonlapsing Balances	(63,600)
536	Schedule of Programs:	
537	Educationally Disadvantaged	99,300
538	ITEM 82 To Southern Utah University - Shakespeare Festival	
539	From Education Fund	21,600
540	Schedule of Programs:	
541	Shakespeare Festival	21,600
542	ITEM 83 To Southern Utah University - Rural Development	
543	From Education Fund	113,800
544	From Beginning Nonlapsing Balances	7,200
545	From Closing Nonlapsing Balances	(7,200)
546	Schedule of Programs:	
547	Rural Development	113,800
548	UTAH VALLEY UNIVERSITY	
549	ITEM 84 To Utah Valley University - Education and General	
550	From General Fund	100,005,700
551	From Education Fund	37,812,800
552	From Dedicated Credits Revenue	146,730,600

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553		From Education Fund Restricted - Performance Funding Rest. Acct.	2,038,300
554		From Other Financing Sources	135,000
555		From Beginning Nonlapsing Balances	21,803,200
556		From Closing Nonlapsing Balances	(21,803,200)
557		Schedule of Programs:	
558		Education and General	264,822,400
559		Operations and Maintenance	21,900,000
560	ITEM 85	To Utah Valley University - Educationally Disadvantaged	
561		From Education Fund	190,700
562		From Beginning Nonlapsing Balances	1,700
563		From Closing Nonlapsing Balances	(1,700)
564		Schedule of Programs:	
565		Educationally Disadvantaged	190,700
566	ITEM 86	To Utah Valley University - Fire and Rescue Training	
567		From General Fund	300,000
568		From Education Fund	4,274,900
569		From Beginning Nonlapsing Balances	164,800
570		From Closing Nonlapsing Balances	(164,800)
571		Schedule of Programs:	
572		Fire and Rescue Training	4,574,900
573		SNOW COLLEGE	
574	ITEM 87	To Snow College - Education and General	
575		From General Fund	90,200
576		From Education Fund	29,480,700
577		From Dedicated Credits Revenue	12,279,200
578		From Education Fund Restricted - Performance Funding Rest. Acct.	405,800
579		From Revenue Transfers	753,400
580		From Beginning Nonlapsing Balances	5,354,200
581		From Closing Nonlapsing Balances	(5,354,200)
582		Schedule of Programs:	
583		Education and General	37,246,600
584		Operations and Maintenance	5,762,700
585	ITEM 88	To Snow College - Educationally Disadvantaged	
586		From Education Fund	32,000
587		Schedule of Programs:	
588		Educationally Disadvantaged	32,000
589	ITEM 89	To Snow College - Career and Technical Education	



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590		From Education Fund	2,965,000
591		Schedule of Programs:	
592		Career and Technical Education	2,965,000
593	ITEM 90	To Snow College - Snow College - Custom Fit	
594		From Education Fund	298,100
595		Schedule of Programs:	
596		Snow College - Custom Fit	298,100
597		UTAH TECH UNIVERSITY	
598	ITEM 91	To Utah Tech University - Education and General	
599		From General Fund	100,500
600		From Education Fund	50,430,500
601		From Dedicated Credits Revenue	35,173,800
602		From Education Fund Restricted - Performance Funding Rest. Acct.	499,600
603		From Revenue Transfers	150,000
604		From Other Financing Sources	555,000
605		From Beginning Nonlapsing Balances	7,076,100
606		From Closing Nonlapsing Balances	(7,076,100)
607		Schedule of Programs:	
608		Education and General	78,183,700
609		Operations and Maintenance	8,725,700
610	ITEM 92	To Utah Tech University - Educationally Disadvantaged	
611		From Education Fund	25,500
612		Schedule of Programs:	
613		Educationally Disadvantaged	25,500
614	ITEM 93	To Utah Tech University - Zion Park Amphitheater	
615		From Education Fund	59,000
616		From Dedicated Credits Revenue	35,100
617		From Beginning Nonlapsing Balances	22,400
618		From Closing Nonlapsing Balances	(22,400)
619		Schedule of Programs:	
620		Zion Park Amphitheater	94,100
621		SALT LAKE COMMUNITY COLLEGE	
622	ITEM 94	To Salt Lake Community College - Education and General	
623		From General Fund	30,900
624		From Education Fund	105,027,600
625		From Dedicated Credits Revenue	59,555,700
626		From Education Fund Restricted - Performance Funding Rest. Acct.	1,720,800

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627	From Revenue Transfers	3,688,300
628	From Beginning Nonlapsing Balances	11,334,700
629	From Closing Nonlapsing Balances	(11,334,700)
630	Schedule of Programs:	
631	Education and General	147,261,600
632	Operations and Maintenance	22,761,700
633	ITEM 95 To Salt Lake Community College - Educationally Disadvantaged	
634	From Education Fund	178,400
635	From Beginning Nonlapsing Balances	10,200
636	From Closing Nonlapsing Balances	(10,200)
637	Schedule of Programs:	
638	Educationally Disadvantaged	178,400
639	ITEM 96 To Salt Lake Community College - School of Applied Technology	
640	From Education Fund	9,168,500
641	From Dedicated Credits Revenue	1,028,600
642	From Beginning Nonlapsing Balances	516,500
643	From Closing Nonlapsing Balances	(516,500)
644	Schedule of Programs:	
645	School of Applied Technology	10,197,100
646	ITEM 97 To Salt Lake Community College - SLCC - Custom Fit	
647	From Education Fund	460,800
648	Schedule of Programs:	
649	SLCC - Custom Fit	460,800
650	UTAH BOARD OF HIGHER EDUCATION	
651	ITEM 98 To Utah Board of Higher Education - Administration	
652	From General Fund	5,107,300
653	From Education Fund	8,955,700
654	From Revenue Transfers, One-Time	963,500
655	From Beginning Nonlapsing Balances	4,668,300
656	From Closing Nonlapsing Balances	(268,300)
657	Schedule of Programs:	
658	Administration	19,426,500
659	ITEM 99 To Utah Board of Higher Education - Student Assistance	
660	From Education Fund	33,817,800
661	From Beginning Nonlapsing Balances	407,900
662	From Closing Nonlapsing Balances	(407,900)
663	Schedule of Programs:	

664	Regents' Scholarship	18,074,900
665	Student Financial Aid	3,252,800
666	New Century Scholarships	1,983,900
667	Success Stipend	1,391,200
668	Western Interstate Commission for Higher Education	840,200
669	T.H. Bell Teaching Incentive Loans Program	2,031,800
670	Veterans Tuition Gap Program	125,000
671	Public Safety Officer Career Advancement Reimbursement	146,000
672	Student Prosperity Savings Program	50,000
673	Talent Development Incentive Loan Program	1,547,400
674	Access Utah Promise Scholarship Program	2,274,600
675	Career and Technical Education Scholarships	1,100,000
676	Adult Learner Grant	1,000,000
677	ITEM 100 To Utah Board of Higher Education - Student Support	
678	From Education Fund	10,104,700
679	From Beginning Nonlapsing Balances	1,411,000
680	From Closing Nonlapsing Balances	(1,411,000)
681	Schedule of Programs:	
682	Services for Hearing Impaired Students	796,300
683	Higher Education Technology Initiative	4,498,800
684	Utah Academic Library Consortium	3,410,000
685	Math Competency Initiative	1,399,600
686	ITEM 101 To Utah Board of Higher Education - Medical Education Council	
687	From Education Fund	1,814,300
688	From Dedicated Credits Revenue	215,000
689	From Revenue Transfers	190,500
690	From Beginning Nonlapsing Balances	513,200
691	From Closing Nonlapsing Balances	(513,200)
692	Schedule of Programs:	
693	Medical Education Council	2,219,800
694	Subsection 2(b). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
695	the State Division of Finance to transfer the following amounts between the following funds or	
696	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
697	must be authorized by an appropriation.	
698	ITEM 102 To Performance Funding Restricted Account	
699	From Education Fund	22,824,000
700	Schedule of Programs:	

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701	Performance Funding Restricted Account	22,824,000
702	Section 3. <b>FY 2023 Appropriations.</b> The following sums of money are appropriated for the	
703	fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during the	
704	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
705	2023.	
706	Subsection 3(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
707	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
708	money from the funds or accounts indicated for the use and support of the government of the state of	
709	Utah.	
710	BRIDGERLAND TECHNICAL COLLEGE	
711	ITEM 103 To Bridgerland Technical College	
712	From Education Fund	17,591,400
713	From Dedicated Credits Revenue	1,452,400
714	From Education Fund Restricted - Performance Funding Rest. Acct.	291,100
715	From Beginning Nonlapsing Balances	334,400
716	From Closing Nonlapsing Balances	(334,400)
717	Schedule of Programs:	
718	Bridgerland Tech Equipment	1,022,200
719	Bridgerland Technical College	18,312,700
720	ITEM 104 To Bridgerland Technical College - USTC Bridgerland - Custom	
721	Fit	
722	From Education Fund	500,000
723	Schedule of Programs:	
724	USTC Bridgerland - Custom Fit	500,000
725	DAVIS TECHNICAL COLLEGE	
726	ITEM 105 To Davis Technical College	
727	From Education Fund	20,523,200
728	From Dedicated Credits Revenue	2,007,100
729	From Education Fund Restricted - Performance Funding Rest. Acct.	385,300
730	From Beginning Nonlapsing Balances	1,323,000
731	From Closing Nonlapsing Balances	(1,323,000)
732	Schedule of Programs:	
733	Davis Tech Equipment	1,112,100
734	Davis Technical College	21,803,500
735	ITEM 106 To Davis Technical College - USTC Davis - Custom Fit	
736	From Education Fund	684,600
737	Schedule of Programs:	

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738	USTC Davis - Custom Fit	684,600
739	DIXIE TECHNICAL COLLEGE	
740	ITEM 107 To Dixie Technical College	
741	From Education Fund	9,617,900
742	From Dedicated Credits Revenue	737,700
743	From Education Fund Restricted - Performance Funding Rest. Acct.	124,400
744	From Beginning Nonlapsing Balances	74,900
745	From Closing Nonlapsing Balances	(74,900)
746	Schedule of Programs:	
747	Dixie Tech Equipment	544,900
748	Dixie Technical College	9,935,100
749	ITEM 108 To Dixie Technical College - USTC Dixie - Custom Fit	
750	From Education Fund	345,000
751	Schedule of Programs:	
752	USTC Dixie - Custom Fit	345,000
753	MOUNTAINLAND TECHNICAL COLLEGE	
754	ITEM 109 To Mountainland Technical College	
755	From Education Fund	17,935,400
756	From Dedicated Credits Revenue	1,426,300
757	From Education Fund Restricted - Performance Funding Rest. Acct.	235,000
758	From Beginning Nonlapsing Balances	615,600
759	From Closing Nonlapsing Balances	(615,600)
760	Schedule of Programs:	
761	Mountainland Tech Equipment	982,800
762	Mountainland Technical College	18,613,900
763	ITEM 110 To Mountainland Technical College - USTC Mountainland -	
764	Custom Fit	
765	From Education Fund	684,600
766	Schedule of Programs:	
767	USTC Mountainland - Custom Fit	684,600
768	OGDEN-WEBER TECHNICAL COLLEGE	
769	ITEM 111 To Ogden-Weber Technical College	
770	From Education Fund	18,508,500
771	From Dedicated Credits Revenue	1,697,400
772	From Education Fund Restricted - Performance Funding Rest. Acct.	268,600
773	From Beginning Nonlapsing Balances	2,146,500
774	From Closing Nonlapsing Balances	(2,146,500)

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775	Schedule of Programs:	
776	Ogden-Weber Tech Equipment	1,070,100
777	Ogden-Weber Technical College	19,404,400
778	ITEM 112 To Ogden-Weber Technical College - USTC Ogden-Weber -	
779	Custom Fit	
780	From Education Fund	684,600
781	Schedule of Programs:	
782	USTC Ogden-Weber - Custom Fit	684,600
783	SOUTHWEST TECHNICAL COLLEGE	
784	ITEM 113 To Southwest Technical College	
785	From Education Fund	6,726,100
786	From Dedicated Credits Revenue	336,700
787	From Education Fund Restricted - Performance Funding Rest. Acct.	134,300
788	From Beginning Nonlapsing Balances	27,000
789	From Closing Nonlapsing Balances	(27,000)
790	Schedule of Programs:	
791	Southwest Tech Equipment	508,000
792	Southwest Technical College	6,689,100
793	ITEM 114 To Southwest Technical College - USTC Southwest - Custom Fit	
794	From Education Fund	345,000
795	Schedule of Programs:	
796	USTC Southwest - Custom Fit	345,000
797	TOOELE TECHNICAL COLLEGE	
798	ITEM 115 To Tooele Technical College	
799	From Education Fund	5,581,900
800	From Dedicated Credits Revenue	248,800
801	From Education Fund Restricted - Performance Funding Rest. Acct.	90,400
802	From Beginning Nonlapsing Balances	92,900
803	From Closing Nonlapsing Balances	(92,900)
804	Schedule of Programs:	
805	Tooele Tech Equipment	384,300
806	Tooele Technical College	5,536,800
807	ITEM 116 To Tooele Technical College - USTC Tooele - Custom Fit	
808	From Education Fund	325,000
809	Schedule of Programs:	
810	USTC Tooele - Custom Fit	325,000
811	UINTAH BASIN TECHNICAL COLLEGE	

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**S.B. 1**

812	ITEM 117	To Uintah Basin Technical College	
813		From Education Fund	10,411,700
814		From Dedicated Credits Revenue	410,000
815		From Education Fund Restricted - Performance Funding Rest. Acct.	120,900
816		From Beginning Nonlapsing Balances	199,500
817		From Closing Nonlapsing Balances	(188,300)
818		Schedule of Programs:	
819		Uintah Basin Tech Equipment	673,200
820		Uintah Basin Technical College	10,280,600
821	ITEM 118	To Uintah Basin Technical College - USTC Uintah Basin - Custom	
822		Fit	
823		From Education Fund	410,000
824		Schedule of Programs:	
825		USTC Uintah Basin - Custom Fit	410,000

826           **Section 4. Effective Date.**

827           If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
828 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
829 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
830 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.