CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS

2022 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson
House Sponsor: Bradley G. Last

LONG TITLE

General Description:
This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:
This bill:
• provides appropriations for the use and support of higher education and certain state agencies;
• provides appropriations for other purposes as described; and
• provides intent language.

Money Appropriated in this Bill:
This bill appropriates $480,410,800 in operating and capital budgets for fiscal year 2022, including:
• ($824,956,100) from the General Fund;
• $450,420,100 from the Education Fund; and
• $854,946,800 from various sources as detailed in this bill.
This bill appropriates ($26,371,500) in expendable funds and accounts for fiscal year 2022.
This bill appropriates $105,829,100 in business-like activities for fiscal year 2022, including:
• $8,722,800 from the General Fund; and
• $97,106,300 from various sources as detailed in this bill.
This bill appropriates ($5,597,300) in restricted fund and account transfers for fiscal year 2022, including:
• ($9,760,400) from the General Fund; and
• $4,163,100 from various sources as detailed in this bill.
This bill appropriates $4,132,600 in transfers to unrestricted funds for fiscal year 2022.
This bill appropriates $60,000,000 in capital project funds for fiscal year 2022, all of which is from the Education Fund.

Other Special Clauses:
This bill takes effect immediately.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts otherwise appropriated for fiscal year 2022.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**ATTORNEY GENERAL**

<table>
<thead>
<tr>
<th>ITEM 1</th>
<th>To Attorney General</th>
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<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(311,500)</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>40,500</td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>31,200</td>
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Schedule of Programs:

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<table>
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<tbody>
<tr>
<td>Child Protection</td>
<td>(325,000)</td>
</tr>
<tr>
<td>Criminal Prosecution</td>
<td>85,200</td>
</tr>
</tbody>
</table>

The Legislature intends that the Attorney General's Office, Investigations Division, may purchase one additional vehicle with department funds in Fiscal Year 2022 or Fiscal Year 2023.

The Legislature intends that the Attorney General's Office, Medicaid Fraud Unit, may purchase one additional vehicle with department funds in Fiscal Year 2022 or Fiscal Year 2023.

<table>
<thead>
<tr>
<th>ITEM 2</th>
<th>To Attorney General - Children's Justice Centers</th>
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</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(4,774,000)</td>
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<tr>
<td>From Education Fund, One-Time</td>
<td>4,774,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>55,000</td>
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Schedule of Programs:

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<tr>
<td>Children's Justice Centers</td>
<td>55,000</td>
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<table>
<thead>
<tr>
<th>ITEM 3</th>
<th>To Attorney General - Prosecution Council</th>
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<tbody>
<tr>
<td>From Federal Funds, One-Time</td>
<td>1,900</td>
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</table>

Schedule of Programs:

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<tbody>
<tr>
<td>Prosecution Council</td>
<td>1,900</td>
</tr>
</tbody>
</table>
ITEM 4  To Attorney General - State Settlement Agreements
   From General Fund, One-Time (4,300,000)
   From General Fund Restricted - Public Lands Litigation Restricted Account, One-Time
   4,500,000

Schedule of Programs:
   State Settlement Agreements 200,000
   Notwithstanding Item 5 of H.B. 6, and Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Attorney General - State Settlements Item 56 of Chapter 8, Laws of Utah, and this H.B. 6, "Executive Offices and Criminal Justice Base Budget" not lapse at the close of Fiscal Year 2022. The use of any unused funds is limited to payment of costs associated with the Commerce Clause litigation up to $1,650,000, the Utah Monuments litigation up to $5,000,000, Civil Litigation up to $200,000, and the False Claims Lawsuit Settlement Agreement up to $1,855,000.

BOARD OF PARDONS AND PAROLE
ITEM 5  To Board of Pardons and Parole
   From General Fund, One-Time (21,500)

Schedule of Programs:
   Board of Pardons and Parole (21,500)

UTAH DEPARTMENT OF CORRECTIONS
ITEM 6  To Utah Department of Corrections - Programs and Operations
   From General Fund, One-Time (1,000,000)
   From Revenue Transfers, One-Time 2,279,400

Schedule of Programs:
   Adult Probation and Parole Programs 80,800
   Department Executive Director (1,000,000)
   Programming Skill Enhancement 2,049,800
   Programming Treatment 148,800
   The Legislature intends that the Department of Corrections may use any one-time operational savings from FY 2021 and FY 2022 to increase ongoing correctional officer compensation before the start of FY 2023 comparable to the increases funded in FY 2023 through the funding item "Correctional Officers Compensation Increases"
The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to find additional Adult Probation & Parole Agents and AP&P Supervisors, for every two agents and for every one supervisor hired or reassigned to field supervision duties, the Legislature grants the authority to purchase one vehicle with Department funds.

ITEM 7 To Utah Department of Corrections - Department Medical Services

From General Fund, One-Time 987,900

Schedule of Programs:
   Medical Services 987,900

ITEM 8 To Utah Department of Corrections - Jail Contracting

From General Fund, One-Time (2,000,000)

Schedule of Programs:
   Jail Contracting (2,000,000)

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 9 To Judicial Council/State Court Administrator - Administration

From General Fund, One-Time (43,304,100)
From Education Fund, One-Time 43,259,800

Schedule of Programs:
   District Courts (44,300)

ITEM 10 To Judicial Council/State Court Administrator - Guardian ad Litem

From General Fund, One-Time (8,375,900)
From Education Fund, One-Time 8,295,500

Schedule of Programs:
   Guardian ad Litem (80,400)

ITEM 11 To Judicial Council/State Court Administrator - Jury and Witness Fees

From General Fund, One-Time (77,100)

Schedule of Programs:
   Jury, Witness, and Interpreter (77,100)

GOVERNORS OFFICE

ITEM 12 To Governors Office - Constitutional Defense Council

From Beginning Nonlapsing Balances (13,300)

Schedule of Programs:
   Constitutional Defense Council (13,300)

ITEM 13 To Governors Office - Governor's Office
ITEM 14 To Governors Office - Governors Office of Planning and Budget

From General Fund, One-Time
(140,000)

From Federal Funds, One-Time
1,000,000

Schedule of Programs:

  Administration (140,000)

  Planning Coordination 1,000,000

The Legislature intends that each agency and institution that received appropriations from Federal Funds - American Rescue Plan in Senate Bill 1001, 2021 First Special Session, or in the 2022 General Session for FY 2022, is authorized to expend any amount from the appropriation not expended by the end of the fiscal year of the appropriation, up to the amount of the appropriation; in a fiscal year following the fiscal year of the appropriation; and prior to the expiration of the period of performance.

ITEM 15 To Governors Office - Indigent Defense Commission

From Beginning Nonlapsing Balances (81,600)

Schedule of Programs:

  Indigent Appellate Defense Division (81,600)

ITEM 16 To Department of Human Services - Division of Juvenile Justice Services

Services - Programs and Operations

From General Fund, One-Time (91,030,800)

From Education Fund, One-Time 90,716,600

From Revenue Transfers, One-Time 20,300

Schedule of Programs:

  Administration (249,500)
Community Provider Payments

Notwithstanding the intent language passed in Item 25 of Senate Bill 6 of the 2021 General Session, the Legislature intends that $4,500,000 provided for the Department of Human Services - Division of Juvenile Justice Services as Fiscal Year 2022 beginning balances be used for the following purposes:

- IT, data processing and technology based expenditures; capital expenditures and developments, projects, facility repairs, maintenance, critical needs, and improvements; other charges for pass-through expenditures; and short-term projects and studies that promote efficiency and service improvement.

OFFICE OF THE STATE AUDITOR

ITEM 17 To Office of the State Auditor - State Auditor

Schedule of Programs:

- State Auditor

DEPARTMENT OF PUBLIC SAFETY

ITEM 18 To Department of Public Safety - Division of Homeland Security - Emergency and Disaster Management

Schedule of Programs:

- Emergency and Disaster Management

ITEM 19 To Department of Public Safety - Driver License

Schedule of Programs:

- Driver Services

ITEM 20 To Department of Public Safety - Emergency Management

Schedule of Programs:

- Emergency Management

ITEM 21 To Department of Public Safety - Highway Safety

Schedule of Programs:
ITEM 22  To Department of Public Safety - Programs & Operations

From General Fund, One-Time
From Dedicated Credits Revenue, One-Time
From Expendable Receipts, One-Time

Schedule of Programs:
- Aero Bureau
- Department Commissioner's Office
- Department Grants

ITEM 23  To Department of Public Safety - Bureau of Criminal Identification

From Dedicated Credits Revenue, One-Time

Schedule of Programs:
- Non-Government/Other Services

ITEM 24  To Utah Communications Authority - Administrative Services Division

From General Fund Restricted - Utah Statewide Radio System Acct., One-Time

Schedule of Programs:
- 911 Division
- Administrative Services Division

ITEM 25  To Utah Education and Telehealth Network

From Education Fund, One-Time
From Federal Funds - American Rescue Plan, One-Time

Schedule of Programs:
- Administration
- Technical Services
- Utah Telehealth Network

The Legislature intends that the appropriations by this line item from the American Rescue Plan Act Capital Projects Fund may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021 Capital Projects fund after the Grant Plan has been approved by the U.S. Department of
the Treasury. Additionally, the Legislature intends that the agency administering these funds meet all compliance and reporting requirements associated with these funds, as directed by the Governor's Office of Planning and Budget.

DEPARTMENT OF GOVERNMENT OPERATIONS

ITEM 26 To Department of Government Operations - DFCM Administration

From Dedicated Credits Revenue, One-Time 731,100

Schedule of Programs:

    DFCM Administration 731,100

The Legislature intends that DFCM add up to 3 vehicles for Project Management staff to provide services to customers in FY 2022.

ITEM 27 To Department of Government Operations - Finance - Mandated

The Legislature intends that FY 2020, FY 2021, or FY 2022 appropriations from Federal Funds - Coronavirus Relief Fund or Federal Funds - American Rescue Plan remain available for expenditure in future fiscal years until all funds are expended or the period of availability has ended. This authorization to make expenditures in future fiscal years fulfills the Legislative review and approval of certain federal funds requests as required under 63J-5-204.

ITEM 28 To Department of Government Operations - Finance Administration

From State Debt Collection Fund, One-Time 1,000,000

Schedule of Programs:

    Financial Reporting 1,000,000

CAPITAL BUDGET

ITEM 29 To Capital Budget - Capital Development - Higher Education

From Higher Education Capital Projects Fund, One-Time 60,000,000

Schedule of Programs:

    UU School of Medicine 60,000,000

ITEM 30 To Capital Budget - Property Acquisition

From Education Fund, One-Time 16,500,000

Schedule of Programs:

    Bridgerland Tech Land Bank 16,500,000

STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

ITEM 31 To State Board of Bonding Commissioners - Debt Service - Debt
From General Fund, One-Time

Schedule of Programs:

G.O. Bonds - State Govt

The Legislature intends that in the event that sequestration or other federal action reduces the anticipated Build America Bond subsidy payments that are deposited into the Debt Service line item as federal funds, the Division of Finance, acting on behalf of the State Bonding Commission, shall reduce the appropriated transfer from Nonlapsing Balances Debt Service to the General Fund, onetime proportionally to the reduction in subsidy payment received, thus holding the Debt Service line item harmless.

TRANSPORTATION

ITEM 32 To Transportation - Highway System Construction

From Transportation Fund, One-Time

Schedule of Programs:

Rehabilitation/Preservation

There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the department for the construction, rehabilitation, and preservation of State highways in Utah. The Legislature intends that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last the construction of State highways, as funding permits. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriation otherwise made by this act to the Department of Transportation for other purposes.

ITEM 33 To Transportation - Engineering Services

From Transportation Fund, One-Time

Schedule of Programs:

Engineering Services

ITEM 34 To Transportation - Safe Sidewalk Construction

The Legislature intends that the funds appropriated from
the Transportation Fund for pedestrian safety projects be used
specifically to correct pedestrian hazards on state highways.
The Legislature also intends that local authorities be
couraged to participate in the construction of pedestrian
safety devices. The appropriated funds are to be used according
to the criteria set forth in UCA 72-8-104. The funds
appropriated for sidewalk construction shall not lapse at the
close of FY 2022. If local governments cannot use their
allocation of Sidewalk Safety Funds in two years, these funds
will be available for other governmental entities which are
prepared to use the resources. The Legislature intends that local
participation in the Sidewalk Construction Program be on a
75% state and 25% local match basis.

ITEM 35 To Transportation - Transit Transportation Investment

Under terms of UCA 63J-1-603, the Legislature intends
that appropriations provided for the Transit Transportation
Investment line item in Item 81, Chapter 3, Laws of Utah 2021,
shall not lapse at the close of FY 2022. Expenditures of these
funds are limited to the Transit Transportation Investment
program.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF COMMERCE

ITEM 36 To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Utah Housing Opportunity Restricted, One-Time

Schedule of Programs:

Real Estate

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that appropriations provided to Commerce
Administration in Laws of Utah 2021 from Single Sign-On
Expendable Special Revenue Fund, One-Time, shall not lapse
at the close of Fiscal Year 2022. The use of which is limited to
$300,000.

GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

ITEM 37 To Governor's Office of Economic Opportunity - GOUTAH

Economic Assistance Grants

From General Fund, One-Time

2,000,000
The Legislature intends that funds appropriated by this item from the American Rescue Plan Act may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021. Additionally, the Legislature intends that the agency administering these funds meet all compliance and reporting requirements associated with these funds, as directed by the Governor's Office of Planning and Budget.

The Legislature intends that the Governor's Office of Economic Opportunity consider the following projects and programs for pass-through grants: Utah Sports Commission $2,000,000; Event Service Industry Revitalization $4,500,000.

DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

ITEM 38 To Department of Cultural and Community Engagement - Administration

From General Fund, One-Time 338,000

Schedule of Programs:

Administrative Services 338,000

ITEM 39 To Department of Cultural and Community Engagement - Division of Arts and Museums

The Legislature intends that the Division of Arts and Museums be allowed to purchase one new vehicle in FY 2022 or FY 2023.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $2,000,000 of the General Fund provided by Item 85, Chapter 2, Laws of Utah 2021 for the Department of Cultural and Community Engagement - Division of Arts and Museums not lapse at the close of Fiscal Year 2022. These funds will be used for the intended purpose of capital grants to cultural organizations.

ITEM 40 To Department of Cultural and Community Engagement - Pass-Through

From General Fund, One-Time (500,000)

Schedule of Programs:
ITEM 41  To Department of Cultural and Community Engagement - State History
From General Fund, One-Time  110,000
Schedule of Programs:
  Library and Collections  40,000
  Public History, Communication and Information  70,000
  The Legislature intends that the Division of State History be allowed to purchase one new vehicle in FY 2022 or FY 2023.

ITEM 42  To Department of Cultural and Community Engagement - Stem Action Center
Under section 63J-I-603 of the Utah Code, the Legislature intends that up to an additional $1,000,000 of the General Fund provided by Item 92, Chapter 2, Laws of Utah 2021 for the Department of Heritage and Arts - STEM Action Center Division not lapse at the close of Fiscal Year 2022. These funds will be used for contractual obligations and support.

ITEM 43  To Department of Cultural and Community Engagement - Capital Facilities Grants
From General Fund, One-Time  5,595,000
Schedule of Programs:
  Pass Through Grants  5,595,000
  The Legislature intends that the Department of Cultural and Community Engagement consider the following projects and programs for pass-through grants: Fullmer Legacy Center $1,000,000; Ogden Pioneer Days Stadium Upgrade $1,435,000; Falcon Hill MIDA Project Area Addition $4,160,000.

ITEM 44  To Department of Cultural and Community Engagement - Heritage & Events Grants
From General Fund, One-Time  75,000
From Education Fund, One-Time  200,000
Schedule of Programs:
  Pass Through Grants  275,000
  The Legislature intends that the Department of Cultural and
Community Engagement consider the following projects and programs for pass-through grants: Davis County Support for Utah Championship $75,000; Refugee Soccer $200,000.

**INSURANCE DEPARTMENT**

**ITEM 45** To Insurance Department - Insurance Department Administration

- From Federal Funds - American Rescue Plan, One-Time: 50,400
- From General Fund Restricted - Insurance Department Acct., One-Time: (20,400)

**Schedule of Programs:**

- Administration: 30,000

The Legislature intends that funds appropriated by this item from the American Rescue Plan Act may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021. Additionally, the Legislature intends that the agency administering these funds meet all compliance and reporting requirements associated with these funds, as directed by the Governor's Office of Planning and Budget.

**LABOR COMMISSION**

**ITEM 46** To Labor Commission

- From General Fund, One-Time: (716,900)

**Schedule of Programs:**

- Administration: (716,900)

**UTAH STATE TAX COMMISSION**

**ITEM 47** To Utah State Tax Commission - License Plates Production

- From Dedicated Credits Revenue, One-Time: 825,000

**Schedule of Programs:**

- License Plates Production: 825,000

**ITEM 48** To Utah State Tax Commission - Tax Administration

- From General Fund, One-Time: 305,200
- From Education Fund, One-Time: 266,200
- From Dedicated Credits Revenue, One-Time: 515,500
- From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-Time: 1,300,000
- From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time: 128,900

**Schedule of Programs:**

- Motor Vehicle Enforcement Division: 50,000
- Motor Vehicles: 1,250,000
<table>
<thead>
<tr>
<th>Item</th>
<th>To Department of Health - Children's Health Insurance Program</th>
<th>From Education Fund, One-Time</th>
<th>From Federal Funds, One-Time</th>
<th>From Federal Funds - Enhanced FMAP, One-Time</th>
<th>From Expendable Receipts - Rebates, One-Time</th>
<th>Schedule of Programs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>49</td>
<td></td>
<td>13,475,700</td>
<td>1,423,600</td>
<td>1,601,100</td>
<td>4,000,000</td>
<td>Children's Health Insurance Program 5,775,900</td>
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<tr>
<td>50</td>
<td>To Department of Health - Disease Control and Prevention</td>
<td>(1,133,200)</td>
<td>468,000</td>
<td>1,811,300</td>
<td>144,900</td>
<td>Clinical and Environmental Lab Certification Programs 124,700</td>
</tr>
<tr>
<td>509</td>
<td>Pursuant to Section 63J-1-603 of the Utah Code, the legislature intends that under Item 75 of Chapter 441, Laws of Utah 2021, up to $85,400 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Public Health, Prevention, &amp;...</td>
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Epidemiology line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to Hepatitis C Outreach Pilot Program.

Notwithstanding the fee amount authorized in Chapter 10 of Laws of Utah 2021, for "Laboratory Testing and Follow-up Services" under Newborn Screening, the Legislature intends that this fee be set at $125 effective April 1, 2022.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 58 of Chapter 9, laws of Utah 2021, up to $1,025,000 provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Public Health, Prevention, & Epidemiology line item as a beginning balance in Fiscal Year 2023 use of any nonlapsing funds is limited to: (1) $500,000 to alcohol, tobacco, and other drug prevention, reduction, cessation, and control programs or for emergent disease control and prevention needs; (2) $175,000 to maintenance or replacement of computer equipment, software, or other purchases or services that improve or expand services provided by Communicable Disease and Emerging Infections; (3) $75,000 for use of the Traumatic Brain Injury Fund; (4) $25,000 to local health departments expenses in responding to a local health emergency; and (5) $250,000 to support the Utah Produce Incentive Program.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 56 of Chapter 5, laws of Utah 2021, up to $1,312,500 provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Clinical Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to: (1) $500,000 to maintenance or replacement of computer equipment and software, equipment, building improvements or other purchases or services that improve or expand services...
provided by the Office of the Medical Examiner; (2) $500,000 to laboratory equipment, computer equipment, software, and building improvements for the Unified State Laboratory; (3) $312,500 to replacement, upgrading, maintenance, or purchase of laboratory or computer equipment and software for the Newborn Screening Program.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 75 of Chapter 441, Laws of Utah 2021, up to $62,500 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Clinical Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to the Phenylketonuria (PKU) Formula Program.

ITEM 51 To Department of Health - Executive Director's Operations

From General Fund, One-Time (189,500)
From Federal Funds, One-Time 25,116,800
From Closing Nonlapsing Balances (7,800)

Schedule of Programs:

Center for Health Data and Informatics (33,800)
Executive Director 24,958,100
Office of Internal Audit (2,400)
Program Operations (2,400)

The Legislature intends that the use of the $18,500,000 American Rescue Plan Act funding appropriated to the Department of Health in SB1001, line 755 June 2021 Special Session, be expanded to include COVID response testing contracts, test kits, testing and response personnel, and novel therapeutics, in addition to vaccine distribution/access in alternative locations, educational information and similar expenses.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 112 of Chapter 5, Laws of Utah 2021, up to $2,350,000 provided for the Department of Health Executive Director line item shall not lapse at the close
The nonlapsing funds shall be applied to the Department of Health and Human Services Operations line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to (1) $1,800,000 for general operations of the Executive Director's Office due to a forecasted reduction in the federal indirect collections in FY 2023, (2) $300,000 in programming and information technology projects, replacement of computers and other information technology equipment, and a time-limited deputy to the Department of Technology Services director that helps coordinate information technology projects, (3) $200,000 ongoing development and maintenance of the vital records application portal, and (4) $50,000 ongoing maintenance and upgrades of the database in the Office of Medical Examiner and the Electronic Death Entry Network or replacement of personal computers and information technology equipment in the Center for Health Data and Informatics.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 76 of Chapter 441, Laws of Utah 2021, up to $32,800 General Fund provided for the Department of Health's Executive Director's Operations line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Operations line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to the implementation of H.B. 195, Identifying Wasteful Health Care Spending, from the 2020 General Session.

The Legislature intends that the Department of Health develop one proposed performance measure for each new funding item of $10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2022. For FY 2022 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2022. The department shall provide this information to the Office of the Legislative Fiscal Analyst.
ITEM 52  To Department of Health - Family Health and Preparedness
From General Fund, One-Time (2,465,300)
From Education Fund, One-Time 2,523,700
From Federal Funds, One-Time 5,424,900
From Dedicated Credits Revenue, One-Time 263,700
From Expendable Receipts, One-Time 177,600
From Revenue Transfers, One-Time 1,543,000
From Beginning Nonlapsing Balances (1,065,900)
From Closing Nonlapsing Balances (150,000)

Schedule of Programs:
Children with Special Health Care Needs 1,687,400
Director's Office 13,500
Emergency Medical Services and Preparedness 118,800
Health Facility Licensing and Certification 4,372,600
Maternal and Child Health 166,000
Primary Care (106,600)

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 60 of Chapter 9, of Utah Laws 2021, up to $100,000 provided for the Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Children, Youth, & Families line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to $100,000 to evidence-based nurse home visiting services for at-risk individuals with a priority focus on first-time mothers.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 206 of Chapter 442, Laws of Utah 2021, up to $50,000 General Fund provided for the Department of Health's Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Clinical Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for the Maliheh Free Clinic.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 60 of Chapter 9, Laws of
Utah 2021, up to $500,000 provided for the Department of Health's Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. Civil money penalties collected in the Bureau of Licensing for Child Care Licensing and Health Facility Licensing programs. The nonlapsing funds shall be applied to the Department of Health and Human Services Department Oversight line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to upgrades to databases, training for providers and staff, or assistance of individuals during a facility shutdown.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 60 of Chapter 9, of Utah Laws 2021, up to $505,000 provided for the Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Department Oversight line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to (1) $210,000 to health facility plan review activities in Health Facility Licensing and Certification, (2) $150,000 to health facility licensure and certification activities in Health Facility Licensing and Certification, and (3) $145,000 to Emergency Medical Services and Health Facility Licensing background screening for replacement of live scan machines, and enhancements and maintenance of the Direct Access Clearing System.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 60 of Chapter 9, of Utah Laws 2021, up to $200,000 provided for the Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Public Health, Prevention, & Epidemiology line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to $200,000 to testing, certifications, background screenings, replacement of testing equipment and supplies in
the Emergency Medical Services program.

Pursuant to Section 63J-1-603 of the Utah Code, the
Legislature intends that under Item 57 of Chapter 9, of Utah
Laws 2021, up to $50,000 provided for the Family Health and
Preparedness line item shall not lapse at the close of Fiscal
Year 2022. The nonlapsing funds shall be applied to the
Department of Health and Human Services Clinical Services
line item as a beginning balance in Fiscal Year 2023 and the
use of any nonlapsing funds is limited to $50,000 to the
services of eligible clients in the Assistance for People with
Bleeding Disorders Program.

ITEM 53 To Department of Health - Medicaid and Health Financing

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(43,300)</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>2,078,000</td>
</tr>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>3,896,100</td>
</tr>
<tr>
<td>From Ambulance Service Provider Assess Exp Rev Fund, One-Time</td>
<td>20,000</td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>135,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Long-term Services and Supports</td>
<td>(109,000)</td>
</tr>
<tr>
<td>Financial Services</td>
<td>3,916,100</td>
</tr>
<tr>
<td>Other Seeded Services</td>
<td>2,278,700</td>
</tr>
</tbody>
</table>

Pursuant to Section 63J-1-603 of the Utah Code, the
Legislature intends that under Item 62 of Chapter 9, Laws of
Utah 2021, up to $975,000 provided for the Department of
Health's Medicaid and Health Financing line item shall not
lapse at the close of Fiscal Year 2022. The nonlapsing funds
shall be applied to the Department of Health and Human
Services Health Care Administration line item as a beginning
balance in Fiscal Year 2023 and the use of any nonlapsing
funds is limited to: (1) $500,000 for providing application level
security and redundancy for core Medicaid applications and (2)
$475,000 for compliance with unfunded mandates and the
purchase of computer equipment and software.

ITEM 54 To Department of Health - Medicaid Sanctions

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>1,065,900</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(1,065,900)</td>
</tr>
</tbody>
</table>

ITEM 55 To Department of Health - Medicaid Services
From General Fund, One-Time $(292,129,400)$
From Education Fund, One-Time $244,454,000$
From Federal Funds, One-Time $57,011,300$
From Federal Funds - Enhanced FMAP, One-Time $51,854,800$
From Expendable Receipts, One-Time $(16,530,700)$
From Expendable Receipts - Rebates, One-Time $60,000$
From General Fund Restricted - Cigarette Tax Restricted Account, One-Time $7,000$
From Medicaid Expansion Fund, One-Time $4,163,100$
From Revenue Transfers, One-Time $40,970,200$
From Closing Nonlapsing Balances $(30,000)$

Schedule of Programs:

Accountable Care Organizations $(7,131,600)$
Home and Community Based Waivers $55,907,600$
Inpatient Hospital $(1,019,800)$
Intermediate Care Facilities for the Intellectually Disabled $2,030,900$
Medicaid Expansion $41,512,200$
Mental Health and Substance Abuse $6,547,400$
Other Services $1,110,900$
Pharmacy $60,000$
Physician and Osteopath $(1,800)$
School Based Skills Development $(9,185,500)$

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 79 of Chapter 441, Laws of Utah 2021, up to $30,000 General Fund provided for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Integrated Health Care Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to the implementation of H.B. 436, Health and Human Services Amendments, from the 2020 General Session.

Pursuant to Section 63J-1-603 of the Utah code, the Legislature intends that under Item 64 of Chapter 9, Laws of Utah 2021, up to $1,225,000 from the General Fund provided in this item for the Department of Health's Medicaid Services
line item shall not lapse at the close of Fiscal Year 2022. The
nonlapsing funds shall be applied to the Department of Health
and Human Services Integrated Health Care Services line item
as a beginning balance in Fiscal Year 2023 and the use of any
nonlapsing funds is limited to quality improvements in
intermediate care facilities for individuals with intellectual
disabilities serving Utah Medicaid clients.

Pursuant to Section 63J-1-603 of the Utah Code, the
Legislature intends under Item 64 of Chapter 9, Laws of Utah
2021, up to $9,000,000 from the General Fund provided for the
Department of Health's Medicaid Services line item shall not
lapse at the close of Fiscal Year 2022. The nonlapsing funds
shall be applied to the Department of Health and Human
Services Integrated Health Care Services line item as a
beginning balance in Fiscal Year 2023 and the use of any
nonlapsing funds is limited to (1) $500,000 for providing
application level security and redundancy for core Medicaid
applications and (2) $8,500,000 for the redesign and
replacement of the Medicaid Management Information System.

ITEM 56 To Department of Health - Primary Care Workforce Financial Assistance
From General Fund, One-Time (300,000)
From Education Fund, One-Time 300,000
From Beginning Nonlapsing Balances (1,770,900)
From Closing Nonlapsing Balances 1,324,300
Schedule of Programs:
Primary Care Workforce Financial Assistance (446,600)

ITEM 57 To Department of Health - Rural Physicians Loan Repayment Assistance
From General Fund, One-Time (304,800)
From Education Fund, One-Time 304,800

DEPARTMENT OF HUMAN SERVICES
ITEM 58 To Department of Human Services - Division of Aging and Adult Services
From General Fund, One-Time 261,900
From Federal Funds, One-Time 2,061,900
From Closing Nonlapsing Balances (300,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>59</td>
<td>To Department of Human Services - Division of Child and Family Services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Fund, One-Time</td>
<td>1,951,700</td>
</tr>
<tr>
<td></td>
<td>From Education Fund, One-Time</td>
<td>(1,825,400)</td>
</tr>
<tr>
<td></td>
<td>From Federal Funds, One-Time</td>
<td>2,937,300</td>
</tr>
<tr>
<td></td>
<td>From Revenue Transfers, One-Time</td>
<td>420,800</td>
</tr>
<tr>
<td></td>
<td>From Closing Nonlapsing Balances</td>
<td>(4,187,500)</td>
</tr>
<tr>
<td>60</td>
<td>To Department of Human Services - Executive Director Operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Federal Funds, One-Time</td>
<td>321,000</td>
</tr>
<tr>
<td></td>
<td>From Closing Nonlapsing Balances</td>
<td>(1,575,000)</td>
</tr>
<tr>
<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Adoption Assistance</td>
<td>(206,500)</td>
</tr>
<tr>
<td></td>
<td>Out-of-Home Care</td>
<td>(171,400)</td>
</tr>
<tr>
<td></td>
<td>Selected Programs</td>
<td>925,000</td>
</tr>
<tr>
<td></td>
<td>Service Delivery</td>
<td>(1,250,200)</td>
</tr>
</tbody>
</table>

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $4,000,000 of appropriations provided in Item 69, Chapter 9, Laws of Utah 2021 for the Department of Human Services - Division of Child and Family Services not lapse at the close of FY 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Children, Youth, & Families line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to facility repair, maintenance, and improvements; Adoption Assistance; Contracted Services; In-Home Services; Out of Home Care; Selected Services; Service Delivery; Special Needs; Domestic Violence Programs; SAFE Management Information System development and operations consistent with the requirements found at UCA 63J-1-603(3)(b).
Crime, other relevant state agencies, offices, committee staff, and service providers to provide a written report to the Social Services Appropriations Subcommittees by May 27, 2022 outlining a statewide approach to coordinating funding, accountability and oversight for victim services, including domestic violence, in a statewide, targeted fashion, including a description of: all agencies and offices involved with victim services and domestic violence and the activities they undertake; all ongoing funding by source, allowable uses, and any applicable funding formulas; accountability and oversight for such funding; how the state currently assesses needs and demand for services; and identify strategies and recommended next steps to improve statewide coordination.

The Legislature intends that the Department of Human Services develop one proposed performance measure for each new funding item of $10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2022. For FY 2022 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2022. The department shall provide this information to the Office of the Legislative Fiscal Analyst.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $1,575,000 of appropriations provided in Items 4 and 5, Chapter 422, Laws of Utah 2021 for the Department of Human Services Executive Director Operations line item not lapse at the close of FY 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Operations line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; one-time expenditures from the Department of Health and Human Services Transition Account; and short-term projects and studies that promote efficiency and service improvement.

The Legislature intends that dedicated credits for the Department of Human Services, Office of Licensing in the
Enrolled Copy

Executive Director Line Item not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Department Oversight line item as a beginning balance in Fiscal Year 2023 and the use of these nonlapsing funds is limited to expenditures relating to the cost of licensing and inspection requirements, as stated in section 62A-2-108.2 of the Utah Code.

Pursuant to Section 63J-1-603 of the Utah code, the Legislature intends that any General Fund savings remaining from the enhanced FMAP related to the American Rescue Plan Act of 2021 (ARPA) in the Department of Health and Human Services shall not lapse at the end of the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to expenses authorized under the Department's ARPA Home and Community Based Services Enhanced Funding Spending Plan approved by the Centers for Medicare and Medicaid Services.

The Legislature intends that the Department of Health and Human Services develop one proposed performance measure for each new funding item of $10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2022. For FY 2023 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2023. The department shall provide this information to the Office of the Legislative Fiscal Analyst.

The Legislature intends that the Department of Health and Human Services report to the Social Services Appropriations Subcommittee by June 1, 2022 data and other evidence to show that the funding for Statewide Sexual Assault and Interpersonal Violence Prevention Program from FY 2016 through FY 2021 accomplished objectives established for the Temporary Assistance for Needy Families program.

ITEM 61 To Department of Human Services - Office of Public Guardian

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(637,600)</td>
</tr>
<tr>
<td>From Education Fund, One-Time</td>
<td>637,600</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(25,000)</td>
</tr>
</tbody>
</table>
Schedule of Programs:
Office of Public Guardian \( (25,000) \)

ITEM 62 To Department of Human Services - Office of Recovery Services
From Federal Funds, One-Time \( 460,100 \)
From Expendable Receipts, One-Time \( 900,800 \)

Schedule of Programs:
Children in Care Collections \( 900,800 \)
Electronic Technology \( 460,100 \)

ITEM 63 To Department of Human Services - Division of Services for People with Disabilities
From General Fund, One-Time \( 19,219,700 \)
From Education Fund, One-Time \( (19,384,300) \)
From Federal Funds, One-Time \( 42,000 \)
From Revenue Transfers, One-Time \( 16,343,100 \)

Schedule of Programs:
Community Supports Waiver \( 1,222,300 \)
Service Delivery \( 14,914,200 \)

The Legislature intends that for all funding provided in FY 2022 for Home and Community-based and Intermediate Care Facility Direct Care Staff Salary Increases, none of the appropriated funds shall be spent on administration-related costs or provider profits.

Under Subsection 62A-5-102(7)(a) of the Utah Code, the Legislature intends that the Division of Services for People with Disabilities (DSPD) use Fiscal Year 2022 beginning nonlapsing funds to provide services for individuals needing emergency services, individuals needing additional waiver services, and individuals court ordered into DSPD services, to provide increases to providers for direct care staff salaries, and for facility repairs, maintenance, and improvements to provide services to eligible individuals waiting for services, limited one-time services including respite care, service brokering, family skill building and preservation classes, after school group services, and other professional services. The Legislature further intends DSPD report to the Office of Legislative Fiscal Analyst by October 15, 2022 on the use of these nonlapsing funds.
ITEM 64  To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund, One-Time   (4,320,400)
From Education Fund, One-Time   4,000,000
From Revenue Transfers, One-Time   320,400
From Closing Nonlapsing Balances   (12,852,300)

Schedule of Programs:
Community Mental Health Services   (1,408,900)
Mental Health Centers   (8,035,000)
State Substance Abuse Services   (3,408,400)

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 232 of Chapter 442, Laws of Utah 2021, up to $1,408,900 General Fund provided for HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill) shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill).

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $2,400,000 of appropriations provided in Item 74, Chapter 9, Laws of Utah 2021 and subsequent FY 2022 appropriations for the Department of Human Services - Division of Substance Abuse and Mental Health not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Integrated Health Care Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; other charges and pass through expenditures; short-term projects and studies that promote efficiency and service improvement; appropriated one-time projects; and appropriated restricted fund purposes.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $600,000 of appropriations provided in Item
74, Chapter 9, Laws of Utah 2021 and subsequent FY 2022 appropriations for the Department of Human Services - Division of Substance Abuse and Mental Health not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Health Care Administration line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; other charges and pass through expenditures; short-term projects and studies that promote efficiency and service improvement; appropriated one-time projects; and appropriated restricted fund purposes.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 89 of Chapter 441, Laws of Utah 2021, up to $126,000 General Fund provided for Family Resource Facilitator and Prevention Request shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for Family Resource Facilitator and Prevention Request.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 89 of Chapter 441, Laws of Utah 2021, up to $36,000 General Fund provided for Safetynet shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for Safetynet.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 89 of Chapter 441, Laws of Utah 2021, up to $246,400 General Fund provided for Vivitrol Medication Assisted Treatment Program shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for Vivitrol Medication Assisted Treatment Program.
Assisted Treatment Program.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $8,035,000 of appropriations provided in Item 74, Chapter 9, Laws of Utah 2021 not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Health Care Administration and Integrated Health Care Services line items as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to existing grants for software to operate the mental health crisis line.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $12,930,100 of the ongoing appropriation provided in Item 3, Chapter 303, Laws of Utah 2020 for the Department of Human Services - Division of Substance Abuse and Mental Health not lapse at the close of FY 2022. The use of any nonlapsing funds is limited to expenditures for development and implementation of a behavioral health receiving center for which a grant was awarded under Section 62A-15-118. The nonlapsing funds shall be applied to the Department of Health and Human Services Integrated Health Care Services line item as a beginning balance in Fiscal Year 2023.

DEPARTMENT OF WORKFORCE SERVICES

ITEM 65 To Department of Workforce Services - Administration

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>161,900</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>3,731,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>(31,000)</td>
</tr>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>31,000</td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>21,100</td>
</tr>
<tr>
<td>From Unemployment Compensation Fund, One-Time</td>
<td>1,800</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(200,000)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- Administrative Support: 2,015,200
- Communications: 154,000
- Executive Director's Office: 429,400
- Human Resources: 229,100
- Internal Audit: 888,100
Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $200,000 of General Fund appropriations provided in Item 75 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Administration line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of equipment and software, one-time studies, and one-time projects.

The Legislature intends that the Department of Workforce Services develop one proposed performance measure for each new funding item of $10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2022. For FY 2022 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2022. The department shall provide this information to the Office of the Legislative Fiscal Analyst.

ITEM 66 To Department of Workforce Services - General Assistance

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>4,773,600</td>
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<tr>
<td>From Education Fund, One-Time</td>
<td>3,037,100</td>
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Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Assistance</td>
<td>1,736,500</td>
</tr>
</tbody>
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ITEM 67 To Department of Workforce Services - Housing and Community Development

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds, One-Time</td>
<td>1,502,400</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>109,139,900</td>
</tr>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>169,389,900</td>
</tr>
<tr>
<td>From OWHTF-Low Income Housing, One-Time</td>
<td>5,700</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>1,558,500</td>
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Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>2,952,400</td>
</tr>
<tr>
<td>Housing Development</td>
<td>59,897,200</td>
</tr>
<tr>
<td>Weatherization Assistance</td>
<td>250,000</td>
</tr>
</tbody>
</table>
line item, shall not lapse at the close of Fiscal Year 2022. The
use of any nonlapsing funds is limited to one-time affordable
housing projects and needs, including one-time administrative
expenses.

Notwithstanding the stated uses of nonlapsing Special
Administrative Expense Account (SAEA) appropriations
provided for the Department of Workforce Services' Housing
and Community Development line item in 2021 General
Session Senate Bill 7, Item 18, Lines 459-466 and
notwithstanding the stated uses of nonlapsing dedicated credit
revenue appropriations provided for the Department of
Workforce Services' Housing and Community Development
line item in 2021 General Session Senate Bill 7, Item 18, Lines
488-495, the Legislature intends that the nonlapsing SAEA and
dedicated credit funds may also be used for affordable housing
projects and needs (including one-time administrative expenses
in Fiscal Year 2022 for gap financing of private activity bond
financed multi-family housing as provided in 2021 General
Session Senate Bill 2, Item 212) and one-time COVID
community relief activities.

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that up to $500,000 of general fund appropriations
provided in Item 78 of Chapter 9 Laws of Utah 2021, for the
Department of Workforce Services' Housing and Community
Development line item, shall not lapse at the close of Fiscal
Year 2022. The use of any nonlapsing funds is limited to the
purchase of equipment and software; one-time studies;
one-time projects; time-limited, temporary personnel or
contractor costs; and one-time training.

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that up to $400,000 of dedicated credit revenue
appropriations provided in Item 78 of Chapter 9 Laws of Utah
2021, for the Department of Workforce Services' Housing and
Community Development line item, shall not lapse at the close
of Fiscal Year 2022. The use of any nonlapsing funds is
limited to one-time affordable housing projects and needs
including administrative expenses or projects for the Private
Activity Bond program.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 of expendable receipts appropriations provided in Item 78 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Housing and Community Development Division line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to weatherization assistance projects, including the pass-through of utility rebates by the Department of Workforce Services for weatherization assistance projects completed by local governments.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $158,500 of dedicated credit revenue appropriations provided in Item 72 of Chapter 5 Laws of Utah 2020, for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to one-time affordable housing projects and needs including administrative expenses or projects for the Private Activity Bond program.

ITEM 68 To Department of Workforce Services - Nutrition Assistance - SNAP

From Federal Funds, One-Time 233,090,700

Schedule of Programs:

   Nutrition Assistance - SNAP 233,090,700

ITEM 69 To Department of Workforce Services - Operations and Policy

From General Fund, One-Time (3,672,600)

From Education Fund, One-Time 4,475,000

From Federal Funds, One-Time 4,855,300

From Dedicated Credits Revenue, One-Time (975,000)

From Expendable Receipts, One-Time 975,000

From Revenue Transfers, One-Time (10,100)

From Unemployment Compensation Fund, One-Time 4,100

From Closing Nonlapsing Balances (4,700,000)

Schedule of Programs:

   Eligibility Services 961,500

   Facilities and Pass-Through 837,900

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The Legislature authorizes the Department of Workforce Services, as allowed by the fund's authorizing statute, to spend all available money, as authorized by the Department of Health, in the Medicaid Expansion Fund (fund 2252) for FY 2022 regardless of the amount appropriated.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $1,500,000 of Special Administrative Expense Account appropriations provided in Item 94 of Chapter 441 Laws of Utah 2021, for the Department of Workforce Services' Operations and Policy line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to programs that reinvest in the workforce and support employer initiatives and one-time studies.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $3,200,000 of General Fund appropriations provided in Item 80 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Operations and Policy line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of equipment and software, one-time studies, one-time projects, time-limited, temporary personnel or contractor costs, and one-time training.

ITEM 70 To Department of Workforce Services - State Office of Rehabilitation

From Federal Funds, One-Time 138,300
From Dedicated Credits Revenue, One-Time (600)
From Expendable Receipts, One-Time 600
From Closing Nonlapsing Balances (2,510,000)

Schedule of Programs:

Blind and Visually Impaired 124,800
Deaf and Hard of Hearing 9,600
Executive Director (2,509,200)
Rehabilitation Services 3,100
Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $10,500,000 of General Fund appropriations provided in Item 76 of Chapter 5 Laws of Utah 2020 and Item 82 of Chapter 9 Laws of Utah 2021 and Education Fund appropriations provided in Items 41 and 236 of Chapter 442 of Laws of Utah 2021 for the Department of Workforce Services' State Office of Rehabilitation line item shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of equipment and software, including assistive technology devices and items for the low vision store; one-time studies; one-time projects associated with client services; and one-time projects to enhance or maintain State Office of Rehabilitation facilities and to facilitate co-location of personnel.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $10,000 of dedicated credit revenue appropriations provided in Item 82 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' State Office of Rehabilitation line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of items and devices for the low vision store.

ITEM 71
To Department of Workforce Services - Unemployment Insurance

From General Fund, One-Time: (13,600)
From Federal Funds, One-Time: 1,807,600
From Dedicated Credits Revenue, One-Time: 48,500
From Expendable Receipts, One-Time: 1,500
From Unemployment Compensation Fund, One-Time: 34,100
From Closing Nonlapsing Balances: (500,000)

Schedule of Programs:

Adjudication: 54,400
Unemployment Insurance Administration: 1,323,700

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 of General Fund appropriations provided in Item 83 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Unemployment Insurance line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of...
equipment and software and one-time projects associated with client services.

ITEM 72  To Department of Workforce Services - Office of Homeless Services

From Federal Funds, One-Time 29,802,200
From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time 550,000
From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time 6,862,300
From Revenue Transfers, One-Time 1,025,000
From Closing Nonlapsing Balances (2,000,000)

Schedule of Programs:

Homeless Services 36,239,500

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 of general fund appropriations provided in Item 3 of Chapter 281 Laws of Utah 2021, for the Department of Workforce Services' Office of Homeless Services line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of equipment and software; one-time studies; one-time projects; time-limited, temporary personnel or contractor costs; and one-time training.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $1,500,000 of general fund appropriations provided in Item 1 of Chapter 414 Laws of Utah 2020, for the Department of Workforce Services' Office of Homeless Services line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to improvement of the electronic Homeless Management Information System as described in Senate Bill 244 of the Utah Legislature 2020 General Session.

ITEM 73  To University of Utah - Education and General

From General Fund, One-Time (16,568,900)
From Education Fund, One-Time 16,568,900
From Dedicated Credits Revenue, One-Time 3,093,400

Schedule of Programs:

Education and General 3,093,400
ITEM 74 To University of Utah - School of Medicine
From Dedicated Credits Revenue, One-Time 996,200
Schedule of Programs:
School of Medicine 996,200

ITEM 75 To University of Utah - Cancer Research and Treatment
From General Fund, One-Time (9,000,000)
From Education Fund, One-Time 9,000,000

ITEM 76 To University of Utah - School of Dentistry
From Dedicated Credits Revenue, One-Time 6,958,600
Schedule of Programs:
School of Dentistry 6,958,600

ITEM 77 To University of Utah - SafeUT Crisis Text and Tip
From General Fund, One-Time (250,000)
From Education Fund, One-Time 250,000

ITEM 78 To Utah State University - Education and General
From General Fund, One-Time 355,400
From Education Fund, One-Time (355,400)
From Dedicated Credits Revenue, One-Time 9,713,600
Schedule of Programs:
Education and General 9,633,000
USU - School of Veterinary Medicine 80,600

ITEM 79 To Utah State University - USU - Eastern Education and General
From Dedicated Credits Revenue, One-Time 1,273,100
Schedule of Programs:
USU - Eastern Education and General 1,273,100

ITEM 80 To Utah State University - USU - Eastern Career and Technical Education
From Dedicated Credits Revenue, One-Time 182,000
Schedule of Programs:
USU - Eastern Career and Technical Education 182,000

ITEM 81 To Utah State University - Blanding Campus
From Dedicated Credits Revenue, One-Time 786,900
Schedule of Programs:
Blanding Campus 786,900

ITEM 82 To Weber State University - Education and General
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From General Fund, One-Time                     (267,700)
From Education Fund, One-Time                     335,500
From Dedicated Credits Revenue, One-Time                     3,214,900
Schedule of Programs:
    Education and General                     3,282,700

SOUTHERN UTAH UNIVERSITY

ITEM 83  To Southern Utah University - Education and General
From General Fund, One-Time                     (20,100)
From Education Fund, One-Time                     20,100
From Dedicated Credits Revenue, One-Time                     9,115,500
Schedule of Programs:
    Education and General                     9,115,500

UTAH VALLEY UNIVERSITY

ITEM 84  To Utah Valley University - Education and General
From General Fund, One-Time                     (5,700)
From Education Fund, One-Time                     5,700
From Dedicated Credits Revenue, One-Time                     2,682,200
Schedule of Programs:
    Education and General                     2,682,200

ITEM 85  To Utah Valley University - Fire and Rescue Training
From General Fund, One-Time                     (300,000)
From Education Fund, One-Time                     300,000

SNOW COLLEGE

ITEM 86  To Snow College - Education and General
From General Fund, One-Time                     (90,200)
From Education Fund, One-Time                     90,200

UTAH TECH UNIVERSITY

ITEM 87  To Utah Tech University - Education and General
From General Fund, One-Time                     (100,500)
From Education Fund, One-Time                     100,500
From Dedicated Credits Revenue, One-Time                     6,545,700
Schedule of Programs:
    Education and General                     6,545,700

SALT LAKE COMMUNITY COLLEGE

ITEM 88  To Salt Lake Community College - Education and General
From General Fund, One-Time                     (30,900)
From Education Fund, One-Time                     275,900

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From Dedicated Credits Revenue, One-Time 1,974,400
From Other Financing Sources, One-Time 230,000
Schedule of Programs:
Education and General 2,449,400
ITEM 89 To Salt Lake Community College - School of Applied Technology
From Dedicated Credits Revenue, One-Time 17,000
Schedule of Programs:
School of Applied Technology 17,000
ITEM 90 To Utah Board of Higher Education - Administration
From General Fund, One-Time (5,107,300)
From Education Fund, One-Time 5,107,300
DIXIE TECHNICAL COLLEGE
ITEM 91 To Dixie Technical College
From Dedicated Credits Revenue, One-Time 101,800
Schedule of Programs:
Dixie Technical College 101,800
OGDEN-WEBER TECHNICAL COLLEGE
ITEM 92 To Ogden-Weber Technical College
From Beginning Nonlapsing Balances 638,800
From Closing Nonlapsing Balances (638,800)
SOUTHWEST TECHNICAL COLLEGE
ITEM 93 To Southwest Technical College
From Dedicated Credits Revenue, One-Time 6,900
Schedule of Programs:
Southwest Technical College 6,900
The Legislature authorizes Southwest Technical College to add two vehicles to its motor pool.
NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
DEPARTMENT OF AGRICULTURE AND FOOD
ITEM 94 To Department of Agriculture and Food - Administration
From Federal Funds, One-Time 200,000
Schedule of Programs:
General Administration 200,000
ITEM 95 To Department of Agriculture and Food - Animal Industry
From Dedicated Credits Revenue, One-Time 5,000
From General Fund Restricted - Horse Racing, One-Time 40,000
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Schedule of Programs:

Animal Health 5,000
Horse Racing Commission 40,000

ITEM 96 To Department of Agriculture and Food - Plant Industry

From Federal Funds, One-Time 852,300

Schedule of Programs:

Environmental Quality 1,352,300
Plant Industry (500,000)

ITEM 97 To Department of Agriculture and Food - Regulatory Services

From Federal Funds, One-Time 200,000
From Dedicated Credits Revenue, One-Time 255,200

Schedule of Programs:

Bedding & Upholstered 255,200
Egg Grading and Inspection 200,000

ITEM 98 To Department of Agriculture and Food - Resource Conservation

From General Fund, One-Time 2,000,000
From Federal Funds - American Rescue Plan, One-Time 50,000,000

Schedule of Programs:

Resource Conservation 52,000,000

The Legislature intends that funds appropriated by this item from the American Rescue Plan Act may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021. Additionally, the Legislature intends that the agency administering these funds meet all compliance and reporting requirements associated with these funds, as directed by the Governor's Office of Planning and Budget.

ITEM 99 To Department of Agriculture and Food - Utah State Fair Corporation

From Dedicated Credits Revenue, One-Time 2,546,000

Schedule of Programs:

State Fair Corporation 2,546,000

ITEM 100 To Department of Agriculture and Food - Analytical Laboratory

From Federal Funds, One-Time 100,000

Schedule of Programs:

Analytical Laboratory 100,000

DEPARTMENT OF ENVIRONMENTAL QUALITY
ITEM 101 To Department of Environmental Quality - Drinking Water

From Dedicated Credits Revenue, One-Time

Schedule of Programs:

- Safe Drinking Water Act
  (300,000)
- System Assistance
  (25,000)

ITEM 102 To Department of Environmental Quality - Environmental Response and Remediation

From Petroleum Storage Tank Cleanup Fund, One-Time

Schedule of Programs:

- Leaking Underground Storage Tanks
  (181,200)

ITEM 103 To Department of Environmental Quality - Executive Director's Office

From General Fund, One-Time

Schedule of Programs:

- Local Health Departments
  500,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the one-time $500,000 General Fund appropriation for the Department of Environmental Quality Executive Directors Office shall not lapse at the close of FY 2022. The use of these funds is limited to the Westwater Community water and power projects.

ITEM 104 To Department of Environmental Quality - Waste Management and Radiation Control

From Federal Funds, One-Time

Schedule of Programs:

- Solid Waste
  106,000

ITEM 105 To Department of Environmental Quality - Water Quality

From General Fund, One-Time

From Federal Funds, One-Time

From Federal Funds - American Rescue Plan, One-Time

From Revenue Transfers, One-Time

From Closing Nonlapsing Balances

Schedule of Programs:

- Water Quality Support
  (484,800)
- Water Quality Protection
  31,299,100

The Legislature intends that funds appropriated by this item from the American Rescue Plan Act may only be expended or
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1478 distributed for purposes that comply with the legal
1479 requirements and federal guidelines under the American
1480 Rescue Plan Act of 2021. Additionally, the Legislature intends
1481 that the agency administering these funds meet all compliance
1482 and reporting requirements associated with these funds, as
1483 directed by the Governor's Office of Planning and Budget.

ITEM 106 To Department of Environmental Quality - Air Quality

From General Fund, One-Time 4,318,700
From Beginning Nonlapsing Balances (2,000,000)

Schedule of Programs:
Planning 2,318,700

Notwithstanding intent language passed in H.B. 5, under
the terms of 63J-1-603, the Legislature intends that $2,000,000
previously designated for replacing wood-fired stoves and
fireplaces with gas appliances not lapse at the close of FY 2022
and instead be used for the following purposes in the following
amounts: Air Quality Monitoring Network Expansion in
Summit and Wasatch Counties ($462,500), Department of
Environmental Quality Air Quality Outreach ($500,000), E-bus
Air Quality Mapping Project ($120,000), and Air Quality
Ozone Monitoring Infrastructure for the Wasatch Front
($917,500).

Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that the $2,318,700 one-time appropriation
from the General Fund for the Division of Air Quality shall not
lapse at the close of FY 2022. The use of these funds is limited
to Ozone Monitoring Infrastructure for the Wasatch Front.

DEPARTMENT OF NATURAL RESOURCES

ITEM 107 To Department of Natural Resources - Contributed Research

From Expendable Receipts, One-Time 700,000

Schedule of Programs:
Contributed Research 700,000

ITEM 108 To Department of Natural Resources - Forestry, Fire and State

Lands

From General Fund, One-Time 115,600
From Federal Funds, One-Time 1,500,000
From Dedicated Credits Revenue, One-Time 2,000,000
Schedule of Programs:

1. **Forest Management**: $1,500,000
2. **Lands Management**: $115,600
3. **Lone Peak Center**: $2,000,000

**ITEM 109** To Department of Natural Resources - Utah Geological Survey

- From Dedicated Credits Revenue, One-Time: $143,900
- From General Fund Restricted - Mineral Lease, One-Time: $673,500
- From Revenue Transfers, One-Time: $272,700

Schedule of Programs:

- Administration: $673,500
- Energy and Minerals: $416,600

**ITEM 110** To Department of Natural Resources - Water Rights

- From Dedicated Credits Revenue, One-Time: $500,000

Schedule of Programs:

- Applications and Records: $500,000

**ITEM 111** To Department of Natural Resources - Watershed

- From Dedicated Credits Revenue, One-Time: $50,000

Schedule of Programs:

- Watershed: $50,000

**ITEM 112** To Department of Natural Resources - Wildlife Resources

- From General Fund, One-Time: $400,000
- From General Fund Restricted - Aquatic Invasive Species Interdiction Account, One-Time: $405,000
- From General Fund Restricted - Wildlife Resources, One-Time: $(56,400)

Schedule of Programs:

- Administrative Services: $(56,400)
- Law Enforcement: $805,000

**ITEM 113** To Department of Natural Resources - Division of Parks

- From Federal Funds, One-Time: $64,400
- From Expendable Receipts, One-Time: $125,000

Schedule of Programs:

- Park Management Contracts: $(4,000)
- State Park Operation Management: $189,400

**ITEM 114** To Department of Natural Resources - Division of Parks - Capital

- From Federal Funds, One-Time: $4,000,000
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Schedule of Programs:
Renovation and Development 4,000,000

ITEM 115 To Department of Natural Resources - Division of Recreation
From General Fund Restricted - Zion National Park Support Programs, One-Time
4,000

Schedule of Programs:
Recreation Agreements 4,000

ITEM 116 To Department of Natural Resources - Division of Recreation-

Capital
From Federal Funds, One-Time 2,500,000

Schedule of Programs:
Land and Water Conservation 2,500,000

ITEM 117 To Department of Natural Resources - Office of Energy

Development
From General Fund, One-Time 3,000,000
From Federal Funds, One-Time 5,500,000
From Dedicated Credits Revenue, One-Time 50,000
From Expendable Receipts, One-Time 50,000
Schedule of Programs:
Office of Energy Development 8,600,000

Under the terms of 63J-1-603 of the Utah Code, the

Legislature intends that the one-time $3,000,000 General Fund
appropriation for the Office of Energy Development shall not
lapse at the close of FY 2022. The use of these funds is limited
to the Electric Vehicle Charging Infrastructure in Rural Utah.

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

ITEM 118 To School and Institutional Trust Lands Administration
From Land Grant Management Fund, One-Time 1,500,000
Schedule of Programs:
Administration 1,000,000
Information Technology Group 500,000

Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that the $1,000,000 one-time Land Grant
Management Fund appropriation to the School and Institutional
Trust Lands Administration shall not lapse at the close of FY
2022. The use of these funds is limited to office relocation
expenses.
ITEM 119  To Legislature - Office of Legislative Research and General Counsel

From General Fund, One-Time  210,000
Schedule of Programs:
Administration  210,000

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 120  To Department of Veterans and Military Affairs - Veterans and Military Affairs

From General Fund, One-Time  (900,000)
From Education Fund, One-Time  1,200,000
From Dedicated Credits Revenue, One-Time  39,400
Schedule of Programs:
Cemetery  310,700
Outreach Services  28,700

ITEM 121  To Department of Veterans and Military Affairs - DVMA Pass Through

From General Fund, One-Time  30,000
Schedule of Programs:
DVMA Pass Through  30,000

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 122  To Department of Workforce Services - Olene Walker Low Income Housing

From Federal Funds, One-Time  (26,371,500)
Schedule of Programs:
Olene Walker Low Income Housing  (26,371,500)

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

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rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
amounts between funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 123 To Attorney General - ISF - Attorney General
  From General Fund, One-Time                       (227,200)
  Schedule of Programs:
    Civil Division                                    (227,200)

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF GOVERNMENT OPERATIONS

ITEM 124 To Department of Government Operations - Division of Finance
  From Dedicated Credits Revenue, One-Time                       300,000
  From Beginning Fund Balance                                  15,200
  From Closing Fund Balance                                   (110,300)
  Schedule of Programs:
    ISF - Purchasing Card                                      204,900
    The Legislature intends that the ISF - Finance - Purchasing
    Card program be authorized to increase its Capital Outlay for
    the new Travel and Expense Reporting System by $125,000 in
    FY 2022 and by $1,325,000 in FY 2023.

ITEM 125 To Department of Government Operations - Division of Fleet Operations
  From Dedicated Credits Revenue, One-Time                       (300,000)
  From Beginning Fund Balance                                  (15,200)
  From Closing Fund Balance                                    110,300
  Schedule of Programs:
    ISF - Travel Office                                         (204,900)

ITEM 126 To Department of Government Operations - Risk Management
  From Closing Fund Balance                                     (3,000,000)
  Schedule of Programs:
    ISF - Workers’ Compensation                                 (3,000,000)

ITEM 127 To Department of Government Operations - Human Resources

Internal Service Fund
  Budgeted FTE                                                6.0

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 128 To Department of Workforce Services - Unemployment
S.B. 3

Compensation Fund
From Federal Funds, One-Time 306,300
Schedule of Programs:
Unemployment Compensation Fund 306,300

DEPARTMENT OF HEALTH AND HUMAN SERVICES

ITEM 129 To Department of Health and Human Services - Qualified Patient Enterprise Fund
From Closing Fund Balance 1,000,000
Schedule of Programs:
Qualified Patient Enterprise Fund 1,000,000

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 130 To Department of Environmental Quality - Water Development Security Fund - Drinking Water
From General Fund, One-Time 5,670,000
From Federal Funds, One-Time 55,800,000
From Federal Funds - American Rescue Plan, One-Time 25,000,000
Schedule of Programs:
Drinking Water 86,470,000

The Legislature intends that funds appropriated by this item from the American Rescue Plan Act may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021. Additionally, the Legislature intends that the agency administering these funds meet all compliance and reporting requirements associated with these funds, as directed by the Governor's Office of Planning and Budget.

The Legislature intends that the $400,000 one-time General Fund appropriation to the Drinking Water - Water Development Security Fund be used for the Navajo Water Settlement Capital Facilities Plan.

ITEM 131 To Department of Environmental Quality - Water Development Security Fund - Water Quality
From General Fund, One-Time 3,280,000
From Federal Funds, One-Time 13,000,000
From Federal Funds - American Rescue Plan, One-Time 5,000,000
Schedule of Programs:
The Legislature intends that funds appropriated by this item from the American Rescue Plan Act may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021. Additionally, the Legislature intends that the agency administering these funds meet all compliance and reporting requirements associated with these funds, as directed by the Governor's Office of Planning and Budget.

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

**BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR**

**ITEM 132** To General Fund Restricted - Industrial Assistance Account

| Schedule of Programs: | 
|----------------------|---|
| General Fund Restricted - Industrial Assistance Account | (10,000,000) |

**ITEM 133** To General Fund Restricted - Native American Repatriation

| Schedule of Programs: | 
|----------------------|---|
| General Fund Restricted - Native American Repatriation Restricted Account | (20,000) |

**SOCIAL SERVICES**

**ITEM 134** To Medicaid Expansion Fund

| Schedule of Programs: | 
|----------------------|---|
| Medicaid Expansion Fund | 4,163,100 |

**EXECUTIVE APPROPRIATIONS**

**ITEM 135** To New Public Safety and Firefighter tier II Retirements Benefits

| Schedule of Programs: | 
|----------------------|---|
| New Public Safety and Firefighter Tier II Retirement Benefits Restricted Account | 259,600 |
Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**

**ITEM 136** To General Fund

- From Crime Victim Reparations Fund, One-Time: $28,700
- From Nonlapsing Balances - Constitutional Defense Council: $13,300
- From Nonlapsing Balances - Indigent Appellate Defense Division: $81,600

Schedule of Programs:

- General Fund, One-time: $123,600

**SOCIAL SERVICES**

**ITEM 137** To General Fund

- From Medicaid Expansion Fund, One-Time: $609,000
- From Qualified Patient Enterprise Fund, One-Time: $1,000,000

Schedule of Programs:

- General Fund, One-time: $1,609,000

**NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY**

**ITEM 138** To General Fund

- From Qualified Production Enterprise Fund, One-Time: $400,000
- From Nonlapsing Balances - Division of Air Quality: $2,000,000

Schedule of Programs:

- General Fund, One-time: $2,400,000

Subsection 1(f). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**INFRASTRUCTURE AND GENERAL GOVERNMENT**

**CAPITAL BUDGET**

**ITEM 139** To Capital Budget - Higher Education Capital Projects Fund

- From Education Fund, One-Time: $60,000,000

Schedule of Programs:

- Higher Education Capital Projects Fund: $60,000,000

The Legislature intends that $60,000,000 one-time appropriation provided by this item be used for the University of Utah School of Medicine.

Section 2. **Effective Date.**
If approved by two-thirds of all the members elected to each house, this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.