

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2022 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Michael K. McKell

House Sponsor: Christine F. Watkins

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$47,822,800 in operating and capital budgets for fiscal year 2022, including:

- ▶ \$3,080,800 from the General Fund; and
- ▶ \$44,742,000 from various sources as detailed in this bill.

This bill appropriates (\$2,105,700) in expendable funds and accounts for fiscal year 2022.

This bill appropriates (\$265,000) in business-like activities for fiscal year 2022.

This bill appropriates \$4,713,500 in restricted fund and account transfers for fiscal year 2022, including:

- ▶ \$5,000,000 from the General Fund; and
- ▶ (\$286,500) from various sources as detailed in this bill.

This bill appropriates \$383,855,400 in operating and capital budgets for fiscal year 2023, including:

- ▶ \$112,985,400 from the General Fund;
- ▶ \$23,517,900 from the Education Fund; and
- ▶ \$247,352,100 from various sources as detailed in this bill.

This bill appropriates \$37,254,000 in expendable funds and accounts for fiscal year 2023.

This bill appropriates \$28,281,700 in business-like activities for fiscal year 2023.

35 This bill appropriates \$43,709,700 in restricted fund and account transfers for fiscal year
 36 2023, including:

- 37 ▶ \$24,732,200 from the General Fund; and
- 38 ▶ \$18,977,500 from various sources as detailed in this bill.

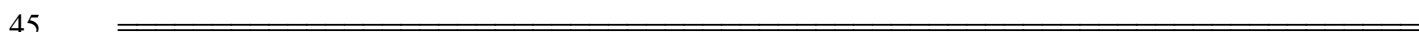
39 This bill appropriates \$450,000 in fiduciary funds for fiscal year 2023.

40 **Other Special Clauses:**

41 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 42 on July 1, 2022.

43 **Utah Code Sections Affected:**

44 ENACTS UNCODIFIED MATERIAL



46 *Be it enacted by the Legislature of the state of Utah:*

47 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the
 48 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts
 49 otherwise appropriated for fiscal year 2022.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 52 money from the funds or accounts indicated for the use and support of the government of the state of
 53 Utah.

54 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

| | | | |
|----|--------|---|-----------|
| 55 | ITEM 1 | To Department of Alcoholic Beverage Control - DABC Operations | |
| 56 | | From Beginning Nonlapsing Balances | 500,000 |
| 57 | | From Closing Nonlapsing Balances | (500,000) |

58 Under Section 63J-1-603 of the Utah Code, the Legislature
 59 intends that \$500,000 of the appropriations provided to the
 60 Department of Alcoholic Beverage Control shall not lapse at
 61 the close of Fiscal Year 2022. The use of any non-lapsing funds
 62 is limited to infrastructure, development and implementation of
 63 DABC's operating system, D365 (DABC automated system).

| | | | |
|----|--------|---|--------|
| 64 | ITEM 2 | To Department of Alcoholic Beverage Control - Parents | |
| 65 | | Empowered | |
| 66 | | From Beginning Nonlapsing Balances | 93,400 |
| 67 | | Schedule of Programs: | |
| 68 | | Parents Empowered | 93,400 |

69 Under Section 63J-1-601(22) of the Utah Code, the
 70 Legislature intends that \$100,000 of the appropriations
 71 provided to the Underage Drinking Prevention Media and

| | | |
|-----|--|-------------|
| 72 | Education Campaign Restricted Account in 32B-2-306 shall | |
| 73 | not lapse at the close of FY 2022. The use of any non-lapsing | |
| 74 | funds is limited to the Underage Drinking Prevention Media | |
| 75 | and Education campaigns. | |
| 76 | DEPARTMENT OF COMMERCE | |
| 77 | ITEM 3 To Department of Commerce - Building Inspector Training | |
| 78 | From Beginning Nonlapsing Balances | 1,468,000 |
| 79 | From Closing Nonlapsing Balances | (1,287,400) |
| 80 | Schedule of Programs: | |
| 81 | Building Inspector Training | 180,600 |
| 82 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 83 | intends that appropriations provided to Commerce - Building | |
| 84 | Inspector Training in Laws of Utah 2021, shall not lapse at the | |
| 85 | close of Fiscal Year 2022. The use of any non-lapsing funds is | |
| 86 | limited to contractual obligations and support \$3,000,000. | |
| 87 | ITEM 4 To Department of Commerce - Commerce General Regulation | |
| 88 | From Beginning Nonlapsing Balances | 4,555,400 |
| 89 | From Closing Nonlapsing Balances | (400,000) |
| 90 | Schedule of Programs: | |
| 91 | Occupational and Professional Licensing | 183,300 |
| 92 | Office of Consumer Services | 1,869,300 |
| 93 | Public Utilities | 2,102,800 |
| 94 | ITEM 5 To Department of Commerce - Office of Consumer Services | |
| 95 | Professional and Technical Services | |
| 96 | From Beginning Nonlapsing Balances | 4,393,800 |
| 97 | Schedule of Programs: | |
| 98 | Professional and Technical Services | 4,393,800 |
| 99 | ITEM 6 To Department of Commerce - Public Utilities Professional and | |
| 100 | Technical Services | |
| 101 | From Beginning Nonlapsing Balances | 3,225,500 |
| 102 | Schedule of Programs: | |
| 103 | Professional and Technical Services | 3,225,500 |
| 104 | GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY | |
| 105 | ITEM 7 To Governor's Office of Economic Opportunity - Administration | |
| 106 | From Beginning Nonlapsing Balances | 3,117,400 |
| 107 | Schedule of Programs: | |
| 108 | Administration | 3,117,400 |

| | | |
|-----|---|-------------|
| 109 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 110 | intends that appropriations provided to the Governor's Office of | |
| 111 | Economic Opportunity - Administration in Laws of Utah 2021, | |
| 112 | shall not lapse at the close of Fiscal Year 2022. The use of any | |
| 113 | non-lapsing funds is limited to contractual obligations and | |
| 114 | support \$6,500,000. | |
| 115 | ITEM 8 To Governor's Office of Economic Opportunity - Business | |
| 116 | Development | |
| 117 | From Beginning Nonlapsing Balances | 8,868,900 |
| 118 | From Closing Nonlapsing Balances | (2,000,000) |
| 119 | Schedule of Programs: | |
| 120 | Corporate Recruitment and Business Services | 6,212,500 |
| 121 | Outreach and International Trade | 656,400 |
| 122 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 123 | intends that appropriations provided to the Governor's Office of | |
| 124 | Economic Opportunity - Business Development in Laws of | |
| 125 | Utah 2021, shall not lapse at the close of Fiscal Year 2022. The | |
| 126 | use of any non-lapsing funds is limited to contractual | |
| 127 | obligations and support \$9,200,000. | |
| 128 | ITEM 9 To Governor's Office of Economic Opportunity - Office of | |
| 129 | Tourism | |
| 130 | From Dedicated Credits Revenue, One-Time | (50,000) |
| 131 | From Beginning Nonlapsing Balances | 3,395,400 |
| 132 | From Closing Nonlapsing Balances | (3,350,000) |
| 133 | Schedule of Programs: | |
| 134 | Administration | 49,100 |
| 135 | Film Commission | 632,200 |
| 136 | Marketing and Advertising | (1,181,700) |
| 137 | Operations and Fulfillment | 495,800 |
| 138 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 139 | intends that appropriations provided to the Governor's Office of | |
| 140 | Economic Opportunity - Office of Tourism in Laws of Utah | |
| 141 | 2021, shall not lapse at the close of Fiscal Year 2022. The use | |
| 142 | of any non-lapsing funds is limited to contractual obligations | |
| 143 | and support \$24,000,000. | |
| 144 | ITEM 10 To Governor's Office of Economic Opportunity - Pass-Through | |
| 145 | From Beginning Nonlapsing Balances | 1,804,500 |

| | | |
|-----|--|-------------|
| 146 | Schedule of Programs: | |
| 147 | Pass-Through | 1,804,500 |
| 148 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 149 | intends that appropriations provided to the Governor's Office of | |
| 150 | Economic Opportunity - Pass Through in Laws of Utah 2021, | |
| 151 | shall not lapse at the close of Fiscal Year 2022. The use of any | |
| 152 | non-lapsing funds is limited to contractual obligations and | |
| 153 | support \$115,000. | |
| 154 | ITEM 11 To Governor's Office of Economic Opportunity - Pete Suazo Utah | |
| 155 | Athletics Commission | |
| 156 | From Beginning Nonlapsing Balances | 3,900 |
| 157 | Schedule of Programs: | |
| 158 | Pete Suazo Utah Athletics Commission | 3,900 |
| 159 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 160 | intends that appropriations provided to the Governor's Office of | |
| 161 | Economic Opportunity -Pete Suazo Athletic Commission in | |
| 162 | Laws of Utah 2021, shall not lapse at the close of Fiscal Year | |
| 163 | 2022. The use of any non-lapsing funds is limited to | |
| 164 | contractual obligations and support \$150,000. | |
| 165 | ITEM 12 To Governor's Office of Economic Opportunity - Utah Office of | |
| 166 | Outdoor Recreation | |
| 167 | From Beginning Nonlapsing Balances | 34,900 |
| 168 | Schedule of Programs: | |
| 169 | Utah Children's Outdoor Recreation and Education Grant | 34,900 |
| 170 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 171 | intends that appropriations provided to the Governor's Office of | |
| 172 | Economic Opportunity - Office of Outdoor Recreation in Laws | |
| 173 | of Utah 2021, shall not lapse at the close of Fiscal Year 2022. | |
| 174 | The use of any non-lapsing funds is limited to contractual | |
| 175 | obligations and support \$200,000. | |
| 176 | ITEM 13 To Governor's Office of Economic Opportunity - Rural | |
| 177 | Employment Expansion Program | |
| 178 | From Beginning Nonlapsing Balances | 1,120,000 |
| 179 | From Closing Nonlapsing Balances | (1,000,000) |
| 180 | Schedule of Programs: | |
| 181 | Rural Employment Expansion Program | 120,000 |
| 182 | Under Section 63J-1-603 of the Utah Code, the Legislature | |

183 intends that appropriations provided to the Governor's Office of
 184 Economic Opportunity - Rural Employment Expansion
 185 Program in Laws of Utah 2021, shall not lapse at the close of
 186 Fiscal Year 2022. The use of any non-lapsing funds is limited
 187 to contractual obligations and support \$3,400,000.

188 ITEM 14 To Governor's Office of Economic Opportunity - Talent Ready
 189 Utah Center

190 From Beginning Nonlapsing Balances 15,185,700

191 From Closing Nonlapsing Balances (2,000,000)

192 Schedule of Programs:

193 Talent Ready Utah Center 15,034,200

194 Utah Works Program (1,848,500)

195 Under Section 63J-1-603 of the Utah Code, the Legislature
 196 intends that appropriations provided to the Governor's Office of
 197 Economic Opportunity - Talent Ready Utah in Laws of Utah
 198 2021, shall not lapse at the close of Fiscal Year 2022. The use
 199 of any non-lapsing funds is limited to contractual obligations
 200 and support \$24,000,000.

201 ITEM 15 To Governor's Office of Economic Opportunity - Rural Coworking
 202 and Innovation Center Grant Program

203 From Beginning Nonlapsing Balances 374,500

204 Schedule of Programs:

205 Rural Coworking and Innovation Center Grant Program 374,500

206 Under Section 63J-1-603 of the Utah Code, the Legislature
 207 intends that appropriations provided to the Governor's Office of
 208 Economic Opportunity - Rural Coworking & Innovation Center
 209 in Laws of Utah 2021, shall not lapse at the close of Fiscal
 210 Year 2022. The use of any non-lapsing funds is limited to
 211 contractual obligations and support \$1,700,000.

212 ITEM 16 To Governor's Office of Economic Opportunity - Rural Rapid
 213 Manufacturing Grant

214 From Beginning Nonlapsing Balances 72,300

215 Schedule of Programs:

216 Rural Rapid Manufacturing Grant 72,300

217 Under Section 63J-1-603 of the Utah Code, the Legislature
 218 intends that appropriations provided to the Governor's Office of
 219 Economic Opportunity - Rural Rapid Manufacturing Grant in

220 Laws of Utah 2021, shall not lapse at the close of Fiscal Year
 221 2022. The use of any non-lapsing funds is limited to
 222 contractual obligations and support \$220,000.

223 ITEM 17 To Governor's Office of Economic Opportunity - Inland Port
 224 Authority

225 Under Section 63J-1-603 of the Utah Code, the Legislature
 226 intends that appropriations provided to the Governor's Office of
 227 Economic Opportunity - Inland Port Authority in Laws of Utah
 228 2021, shall not lapse at the close of Fiscal Year 2022. The use
 229 of any non-lapsing funds is limited to contractual obligations
 230 and support \$9,000,000.

231 ITEM 18 To Governor's Office of Economic Opportunity - Point of the
 232 Mountain Authority

233 Under Section 63J-1-603 of the Utah Code, the Legislature
 234 intends that appropriations provided to the Governor's Office of
 235 Economic Opportunity - Point of the Mountain Authority in
 236 Laws of Utah 2021, shall not lapse at the close of Fiscal Year
 237 2022. The use of any non-lapsing funds is limited to
 238 contractual obligations and support \$9,000,000.

239 ITEM 19 To Governor's Office of Economic Opportunity - Rural County
 240 Grants Program

241 Under Section 63J-1-603 of the Utah Code, the Legislature
 242 intends that appropriations provided to the Governor's Office of
 243 Economic Opportunity - Rural County Grants Program in Laws
 244 of Utah 2021, shall not lapse at the close of Fiscal Year 2022.
 245 The use of any non-lapsing funds is limited to contractual
 246 obligations and support \$2,300,000.

247 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

248 ITEM 20 To Department of Cultural and Community Engagement -
 249 Administration

| | | |
|-----|------------------------------------|-----------|
| 250 | From General Fund, One-Time | 300,000 |
| 251 | From Beginning Nonlapsing Balances | 269,700 |
| 252 | From Closing Nonlapsing Balances | (380,100) |
| 253 | From Lapsing Balance | (7,300) |
| 254 | Schedule of Programs: | |
| 255 | Administrative Services | 425,900 |
| 256 | Executive Director's Office | 61,600 |

S.B. 4**Enrolled Copy**

| | | |
|-----|---|-------------|
| 257 | Information Technology | (147,200) |
| 258 | Utah Multicultural Affairs Office | (158,000) |
| 259 | Under section 63J-1-603 of the Utah Code, the Legislature | |
| 260 | intends that up to \$550,000 of the General Fund provided by | |
| 261 | Item 84, Chapter 2, Laws of Utah 2021 for the Department of | |
| 262 | Heritage and Arts - Administration Division not lapse at the | |
| 263 | close of Fiscal Year 2022. These funds are to be used for | |
| 264 | special projects, building maintenance, renovation, and | |
| 265 | outreach. | |
| 266 | Under section 63J-1-603 of the Utah Code, the Legislature | |
| 267 | intends that up to \$625,000 of the General Fund provided by | |
| 268 | Item 84, Chapter 2, Laws of Utah 2021 for the Department of | |
| 269 | Heritage and Arts - Administration Division not lapse at the | |
| 270 | close of Fiscal Year 2022. These funds are to be used for | |
| 271 | digital, IT, and innovation purposes. | |
| 272 | Under section 63J-1-603 of the Utah Code, the Legislature | |
| 273 | intends that up to \$280,000 of the General Fund provided by | |
| 274 | Item 84, Chapter 2, Laws of Utah 2021 for the Department of | |
| 275 | Heritage and Arts - Administration Division not lapse at the | |
| 276 | close of Fiscal Year 2022. | |
| 277 | ITEM 21 To Department of Cultural and Community Engagement - Division | |
| 278 | of Arts and Museums | |
| 279 | From General Fund, One-Time | 2,000,000 |
| 280 | From Beginning Nonlapsing Balances | 5,687,300 |
| 281 | From Closing Nonlapsing Balances | (225,000) |
| 282 | Schedule of Programs: | |
| 283 | Administration | (12,500) |
| 284 | Community Arts Outreach | (3,542,500) |
| 285 | Grants to Non-profits | 10,975,000 |
| 286 | Museum Services | 42,300 |
| 287 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 288 | intends that up to \$280,000 of the General Fund provided by | |
| 289 | Item 85, Chapter 2, Laws of Utah 2021 for the Department of | |
| 290 | Heritage and Arts - Division of Arts and Museums not lapse at | |
| 291 | the close of Fiscal Year 2022. These funds will be used as | |
| 292 | intended as the "Milk Money" appropriated during the 2018 | |
| 293 | General Session. | |

294 Under Section 63J-1-603 of the Utah Code, the Legislature
 295 intends that up to \$500,000 of the General Fund provided by
 296 Item 85, Chapter 2, Laws of Utah 2021 for the Department of
 297 Heritage and Arts - Division of Arts and Museums not lapse at
 298 the close of Fiscal Year 2022. These funds are to be used for
 299 cultural outreach, community programming, and the purchase
 300 of art.

301 Under Section 63J-1-603 of the Utah Code, the Legislature
 302 intends that up to \$200,000 of the General Fund provided by
 303 Item 85, Chapter 2, Laws of Utah 2021 for the Department of
 304 Heritage and Arts - Division of Arts and Museums not lapse at
 305 the close of Fiscal Year 2022. These funds are to be used for
 306 cultural outreach.

| | | |
|-----|--|--------|
| 307 | ITEM 22 To Department of Cultural and Community Engagement - | |
| 308 | Commission on Service and Volunteerism | |
| 309 | From Beginning Nonlapsing Balances | 81,300 |
| 310 | Schedule of Programs: | |
| 311 | Commission on Service and Volunteerism | 81,300 |

312 Under Section 63J-1-603 of the Utah Code, the Legislature
 313 intends that up to \$150,000 of the General Fund provided by
 314 Item 86, Chapter 2, Laws of Utah 2021 for the Department of
 315 Heritage and Arts - Commission on Service and Volunteerism
 316 not lapse at the close of Fiscal Year 2022. These funds will be
 317 used for community outreach and programming.

| | | |
|-----|--|----------|
| 318 | ITEM 23 To Department of Cultural and Community Engagement - | |
| 319 | Historical Society | |
| 320 | From Beginning Nonlapsing Balances | (14,800) |
| 321 | From Closing Nonlapsing Balances | 27,500 |
| 322 | Schedule of Programs: | |
| 323 | State Historical Society | 12,700 |

324 Under Section 63J-1-603 of the Utah Code, the Legislature
 325 intends that up to \$100,000 of the General Fund provided by
 326 Item 87, Chapter 2, Laws of Utah 2021 for the Department of
 327 Heritage and Arts - Historical Society Division not lapse at the
 328 close of Fiscal Year 2022. These funds will be used for
 329 publishing and promoting the Historical Quarterly magazine.

330 ITEM 24 To Department of Cultural and Community Engagement - Indian

S.B. 4**Enrolled Copy**

| | | | |
|-----|---------|---|-----------|
| 331 | Affairs | | |
| 332 | | From Beginning Nonlapsing Balances | 49,100 |
| 333 | | From Closing Nonlapsing Balances | (14,200) |
| 334 | | From Lapsing Balance | (31,200) |
| 335 | | Schedule of Programs: | |
| 336 | | Indian Affairs | 3,700 |
| 337 | | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 338 | | intends that up to \$300,000 of the General Fund provided by | |
| 339 | | Item 88, Chapter 2, Laws of Utah 2021 for the Department of | |
| 340 | | Heritage and Arts - Indian Affairs Division not lapse at the | |
| 341 | | close of Fiscal Year 2022. | |
| 342 | ITEM 25 | To Department of Cultural and Community Engagement - | |
| 343 | | Pass-Through | |
| 344 | | From Beginning Nonlapsing Balances | 1,589,000 |
| 345 | | Schedule of Programs: | |
| 346 | | Pass-Through | 1,589,000 |
| 347 | | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 348 | | intends that appropriation of General Fund provided by Item | |
| 349 | | 89, Chapter 2, Laws of Utah 2021 for the Department of | |
| 350 | | Heritage and Arts - Pass Through not lapse at the close of | |
| 351 | | Fiscal Year 2022. These funds will be used for contractual | |
| 352 | | obligations and support. | |
| 353 | ITEM 26 | To Department of Cultural and Community Engagement - State | |
| 354 | | History | |
| 355 | | From Beginning Nonlapsing Balances | (75,500) |
| 356 | | From Closing Nonlapsing Balances | (316,700) |
| 357 | | Schedule of Programs: | |
| 358 | | Administration | 27,800 |
| 359 | | Historic Preservation and Antiquities | (365,100) |
| 360 | | History Projects and Grants | 103,100 |
| 361 | | Library and Collections | (36,100) |
| 362 | | Public History, Communication and Information | (121,900) |
| 363 | | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 364 | | intends that up to \$225,000 of the General Fund provided by | |
| 365 | | Item 90, Chapter 2, Laws of Utah 2021 for the Department of | |
| 366 | | Heritage and Arts - State History Division not lapse at the close | |
| 367 | | of Fiscal Year 2022. These funds will be used for operations, | |

| | | |
|-----|--|-------------|
| 368 | application maintenance, projects, and community outreach. | |
| 369 | ITEM 27 To Department of Cultural and Community Engagement - State | |
| 370 | Library | |
| 371 | From Beginning Nonlapsing Balances | (122,100) |
| 372 | From Closing Nonlapsing Balances | (85,700) |
| 373 | Schedule of Programs: | |
| 374 | Administration | (146,600) |
| 375 | Blind and Disabled | 14,600 |
| 376 | Bookmobile | (18,100) |
| 377 | Library Development | (95,100) |
| 378 | Library Resources | 37,400 |
| 379 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 380 | intends that up to \$700,000 of the General Fund provided by | |
| 381 | Item 91, Chapter 2, Laws of Utah 2021 for the Department of | |
| 382 | Heritage and Arts - Division of State Library not lapse at the | |
| 383 | close of Fiscal Year 2022. These funds will be used for | |
| 384 | operations, application maintenance, projects, and community | |
| 385 | outreach. | |
| 386 | ITEM 28 To Department of Cultural and Community Engagement - Stem | |
| 387 | Action Center | |
| 388 | From General Fund, One-Time | 780,800 |
| 389 | From Beginning Nonlapsing Balances | 1,400,000 |
| 390 | From Closing Nonlapsing Balances | (106,400) |
| 391 | From Lapsing Balance | (148,000) |
| 392 | Schedule of Programs: | |
| 393 | STEM Action Center | (278,000) |
| 394 | STEM Action Center - Grades 6-8 | 2,204,400 |
| 395 | under Section 63J-1-603 of the Utah Code, the Legislature | |
| 396 | intends that up to \$3,000,000 of the General Fund provided by | |
| 397 | Item 92, Chapter 2, Laws of Utah 2021 for the Department of | |
| 398 | Heritage and Arts - STEM Action Center Division not lapse at | |
| 399 | the close of Fiscal Year 2022. These funds will be used for | |
| 400 | contractual obligations and support. | |
| 401 | ITEM 29 To Department of Cultural and Community Engagement - One | |
| 402 | Percent for Arts | |
| 403 | From Pass-through, One-Time | (1,100,000) |
| 404 | From Beginning Nonlapsing Balances | (1,726,000) |

S.B. 4**Enrolled Copy**

| | | |
|-----|---|-------------|
| 405 | From Closing Nonlapsing Balances | 3,101,200 |
| 406 | Schedule of Programs: | |
| 407 | One Percent for Arts | 275,200 |
| 408 | The Legislature intends that any appropriation received by | |
| 409 | the director shall be used to acquire existing works of art or to | |
| 410 | commission the creation of works of art placed in or at | |
| 411 | appropriate state buildings or facilities as determined by the | |
| 412 | division. Any unexpended funds remaining at the end of the | |
| 413 | fiscal year shall be nonlapsing and not revert to the General | |
| 414 | Fund. | |
| 415 | INSURANCE DEPARTMENT | |
| 416 | ITEM 30 To Insurance Department - Health Insurance Actuary | |
| 417 | From Beginning Nonlapsing Balances | 152,200 |
| 418 | From Closing Nonlapsing Balances | (152,200) |
| 419 | ITEM 31 To Insurance Department - Insurance Department Administration | |
| 420 | From Federal Funds, One-Time | (281,400) |
| 421 | From Federal Funds - American Rescue Plan, One-Time | (50,400) |
| 422 | From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time | (3,300) |
| 423 | From Beginning Nonlapsing Balances | 1,415,200 |
| 424 | From Closing Nonlapsing Balances | (1,151,700) |
| 425 | From Lapsing Balance | (124,500) |
| 426 | Schedule of Programs: | |
| 427 | Administration | (192,800) |
| 428 | Insurance Fraud Program | (3,300) |
| 429 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 430 | intends that appropriations provided to the Insurance - | |
| 431 | Insurance Department in Laws of Utah 2021, shall not lapse at | |
| 432 | the close of Fiscal Year 2022. The use of any non-lapsing funds | |
| 433 | is limited to contractual obligations and support \$500,000. | |
| 434 | ITEM 32 To Insurance Department - Title Insurance Program | |
| 435 | From Beginning Nonlapsing Balances | 6,200 |
| 436 | From Closing Nonlapsing Balances | (6,200) |
| 437 | LABOR COMMISSION | |
| 438 | ITEM 33 To Labor Commission | |
| 439 | From Beginning Nonlapsing Balances | 716,900 |
| 440 | From Closing Nonlapsing Balances | (716,900) |
| 441 | From Lapsing Balance | (1,060,800) |

| | | |
|-----|--|-------------|
| 442 | Schedule of Programs: | |
| 443 | Industrial Accidents | (582,400) |
| 444 | Workplace Safety | (478,400) |
| 445 | PUBLIC SERVICE COMMISSION | |
| 446 | ITEM 34 To Public Service Commission | |
| 447 | From Beginning Nonlapsing Balances | 333,600 |
| 448 | From Closing Nonlapsing Balances | (333,200) |
| 449 | Schedule of Programs: | |
| 450 | Administration | 400 |
| 451 | UTAH STATE TAX COMMISSION | |
| 452 | ITEM 35 To Utah State Tax Commission - License Plates Production | |
| 453 | From Beginning Nonlapsing Balances | 905,800 |
| 454 | From Closing Nonlapsing Balances | (385,600) |
| 455 | Schedule of Programs: | |
| 456 | License Plates Production | 520,200 |
| 457 | ITEM 36 To Utah State Tax Commission - Tax Administration | |
| 458 | Schedule of Programs: | |
| 459 | Administration Division | 1,039,100 |
| 460 | Auditing Division | (1,297,600) |
| 461 | Motor Vehicles | (69,200) |
| 462 | Property Tax Division | (535,200) |
| 463 | Tax Payer Services | 150,800 |
| 464 | Tax Processing Division | 712,100 |
| 465 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 466 | intends that appropriations provided to the Tax Commission - | |
| 467 | Administration up to \$1,000,000 not lapse at the close of FY | |
| 468 | 2022. The use of nonlapsing funds is limited to protecting and | |
| 469 | enhancing the State's tax and motor vehicle systems and | |
| 470 | processes; paying for mailed postcard reminders; continuing to | |
| 471 | protect the State's revenues from tax fraud, identity theft, and | |
| 472 | security intrusions; and litigation and related costs. | |
| 473 | Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the | |
| 474 | following expendable funds. The Legislature authorizes the State Division of Finance to transfer | |
| 475 | amounts between funds and accounts as indicated. Outlays and expenditures from the funds or | |
| 476 | accounts to which the money is transferred may be made without further legislative action, in | |
| 477 | accordance with statutory provisions relating to the funds or accounts. | |
| 478 | DEPARTMENT OF COMMERCE | |

S.B. 4**Enrolled Copy**

| | | | |
|-----|---------|--|-----------|
| 479 | ITEM 37 | To Department of Commerce - Architecture Education and | |
| 480 | | Enforcement Fund | |
| 481 | | From Beginning Fund Balance | 39,500 |
| 482 | | From Closing Fund Balance | (39,500) |
| 483 | ITEM 38 | To Department of Commerce - Consumer Protection Education | |
| 484 | | and Training Fund | |
| 485 | | From Beginning Fund Balance | 800,000 |
| 486 | | Schedule of Programs: | |
| 487 | | Consumer Protection Education and Training Fund | 800,000 |
| 488 | ITEM 39 | To Department of Commerce - Cosmetologist/Barber, Esthetician, | |
| 489 | | Electrologist Fund | |
| 490 | | From Beginning Fund Balance | 2,700 |
| 491 | | From Closing Fund Balance | (2,700) |
| 492 | ITEM 40 | To Department of Commerce - Land Surveyor/Engineer Education | |
| 493 | | and Enforcement Fund | |
| 494 | | From Beginning Fund Balance | 39,700 |
| 495 | | From Closing Fund Balance | (39,700) |
| 496 | ITEM 41 | To Department of Commerce - Landscapes Architects Education | |
| 497 | | and Enforcement Fund | |
| 498 | | From Beginning Fund Balance | (21,300) |
| 499 | | From Closing Fund Balance | 21,300 |
| 500 | ITEM 42 | To Department of Commerce - Physicians Education Fund | |
| 501 | | From Beginning Fund Balance | (7,500) |
| 502 | | From Closing Fund Balance | 7,500 |
| 503 | ITEM 43 | To Department of Commerce - Real Estate Education, Research, | |
| 504 | | and Recovery Fund | |
| 505 | | From Beginning Fund Balance | 457,700 |
| 506 | | From Closing Fund Balance | (457,700) |
| 507 | ITEM 44 | To Department of Commerce - Residence Lien Recovery Fund | |
| 508 | | From Beginning Fund Balance | 75,600 |
| 509 | | From Closing Fund Balance | (75,600) |
| 510 | ITEM 45 | To Department of Commerce - Residential Mortgage Loan | |
| 511 | | Education, Research, and Recovery Fund | |
| 512 | | From Beginning Fund Balance | 184,000 |
| 513 | | From Closing Fund Balance | (184,000) |
| 514 | ITEM 46 | To Department of Commerce - Securities Investor | |
| 515 | | Education/Training/Enforcement Fund | |

Enrolled Copy**S.B. 4**

| | | |
|-----|--|-------------|
| 516 | From Beginning Fund Balance | (155,500) |
| 517 | From Closing Fund Balance | 155,500 |
| 518 | ITEM 47 To Department of Commerce - Electrician Education Fund | |
| 519 | From Beginning Fund Balance | 83,900 |
| 520 | From Closing Fund Balance | (83,900) |
| 521 | ITEM 48 To Department of Commerce - Plumber Education Fund | |
| 522 | From Beginning Fund Balance | 26,000 |
| 523 | From Closing Fund Balance | (26,000) |
| 524 | GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY | |
| 525 | ITEM 49 To Governor's Office of Economic Opportunity - Outdoor | |
| 526 | Recreation Infrastructure Account | |
| 527 | From Beginning Fund Balance | 3,049,800 |
| 528 | From Closing Fund Balance | (5,000,000) |
| 529 | Schedule of Programs: | |
| 530 | Outdoor Recreation Infrastructure Account | (1,950,200) |
| 531 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 532 | intends that appropriations provided to the Governor's Office of | |
| 533 | Economic Opportunity - Outdoor Recreation Infrastructure | |
| 534 | Account in Laws of Utah 2021, shall not lapse at the close of | |
| 535 | Fiscal Year 2022. The use of any non-lapsing funds is limited | |
| 536 | to contractual obligations and support \$20,000,000. | |
| 537 | DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT | |
| 538 | ITEM 50 To Department of Cultural and Community Engagement - History | |
| 539 | Donation Fund | |
| 540 | From Interest Income, One-Time | (6,900) |
| 541 | From Beginning Fund Balance | (7,500) |
| 542 | From Closing Fund Balance | 14,400 |
| 543 | ITEM 51 To Department of Cultural and Community Engagement - State | |
| 544 | Arts Endowment Fund | |
| 545 | From Dedicated Credits Revenue, One-Time | (20,400) |
| 546 | From Interest Income, One-Time | (7,700) |
| 547 | From Beginning Fund Balance | (7,300) |
| 548 | From Closing Fund Balance | 21,700 |
| 549 | Schedule of Programs: | |
| 550 | State Arts Endowment Fund | (13,700) |
| 551 | ITEM 52 To Department of Cultural and Community Engagement - State | |
| 552 | Library Donation Fund | |

S.B. 4**Enrolled Copy**

| | | |
|-----|---|-------------|
| 553 | From Interest Income, One-Time | (24,900) |
| 554 | From Beginning Fund Balance | (21,500) |
| 555 | From Closing Fund Balance | 46,400 |
| 556 | ITEM 53 To Department of Cultural and Community Engagement - Heritage | |
| 557 | and Arts Foundation Fund | |
| 558 | From Beginning Fund Balance | 1,516,800 |
| 559 | Schedule of Programs: | |
| 560 | Heritage and Arts Foundation Fund | 1,516,800 |
| 561 | INSURANCE DEPARTMENT | |
| 562 | ITEM 54 To Insurance Department - Insurance Fraud Victim Restitution | |
| 563 | Fund | |
| 564 | From Beginning Fund Balance | (26,800) |
| 565 | From Closing Fund Balance | 124,100 |
| 566 | Schedule of Programs: | |
| 567 | Insurance Fraud Victim Restitution Fund | 97,300 |
| 568 | ITEM 55 To Insurance Department - Title Insurance Recovery Education | |
| 569 | and Research Fund | |
| 570 | From Beginning Fund Balance | 604,300 |
| 571 | From Closing Fund Balance | (604,200) |
| 572 | Schedule of Programs: | |
| 573 | Title Insurance Recovery Education and Research Fund | 100 |
| 574 | PUBLIC SERVICE COMMISSION | |
| 575 | ITEM 56 To Public Service Commission - Universal Public Telecom Service | |
| 576 | From Dedicated Credits Revenue, One-Time | (6,258,800) |
| 577 | From Beginning Fund Balance | 4,071,500 |
| 578 | From Closing Fund Balance | (368,700) |
| 579 | Schedule of Programs: | |
| 580 | Universal Public Telecommunications Service Support | (2,556,000) |
| 581 | Subsection 1(c). Business-like Activities. The Legislature has reviewed the following | |
| 582 | proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal | |
| 583 | Service Fund, the Legislature approves budgets, full-time permanent positions, and capital | |
| 584 | acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from | |
| 585 | rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer | |
| 586 | amounts between funds and accounts as indicated. | |
| 587 | DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL | |
| 588 | ITEM 57 To Department of Alcoholic Beverage Control - State Store Land | |
| 589 | Acquisition Fund | |

Enrolled Copy

S.B. 4

| | | |
|-----|--|--------------|
| 590 | From Beginning Fund Balance | 5,000,000 |
| 591 | From Closing Fund Balance | (5,000,000) |
| 592 | INSURANCE DEPARTMENT | |
| 593 | ITEM 58 To Insurance Department - Individual & Small Employer Risk | |
| 594 | Adjustment Enterprise Fund | |
| 595 | From Licenses/Fees, One-Time | (265,000) |
| 596 | Schedule of Programs: | |
| 597 | Individual & Small Employer Risk Adjustment Enterprise | (265,000) |
| 598 | LABOR COMMISSION | |
| 599 | ITEM 59 To Labor Commission - Employers Reinsurance Fund | |
| 600 | From Premium Tax Collections, One-Time | (11,212,300) |
| 601 | From Beginning Fund Balance | 11,212,300 |
| 602 | ITEM 60 To Labor Commission - Uninsured Employers Fund | |
| 603 | From Beginning Fund Balance | 7,455,800 |
| 604 | From Closing Fund Balance | (7,455,800) |
| 605 | Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes | |
| 606 | the State Division of Finance to transfer the following amounts between the following funds or | |
| 607 | accounts as indicated. Expenditures and outlays from the funds to which the money is transferred | |
| 608 | must be authorized by an appropriation. | |
| 609 | ITEM 61 To General Fund Restricted - Industrial Assistance Account | |
| 610 | From General Fund, One-Time | 5,000,000 |
| 611 | From Beginning Fund Balance | 3,673,800 |
| 612 | From Closing Fund Balance | (3,960,300) |
| 613 | Schedule of Programs: | |
| 614 | General Fund Restricted - Industrial Assistance Account | 4,713,500 |
| 615 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 616 | intends that appropriations provided to the Governor's Office of | |
| 617 | Economic Opportunity - GFR - Industrial Assistance Account | |
| 618 | in Laws of Utah 2021, shall not lapse at the close of Fiscal | |
| 619 | Year 2022. The use of any non-lapsing funds is limited to | |
| 620 | contractual obligations and support \$25,000,000. | |
| 621 | ITEM 62 To General Fund Restricted - Motion Picture Incentive Fund | |
| 622 | Under Section 63J-1-603 of the Utah Code, the Legislature | |
| 623 | intends that appropriations provided to the Governor's Office of | |
| 624 | Economic Opportunity - GFR - Motion Picture Incentive Fund | |
| 625 | in Laws of Utah 2021, shall not lapse at the close of Fiscal | |
| 626 | Year 2022. The use of any non-lapsing funds is limited to | |

627 contractual obligations and support \$3,000,000.

628 ITEM 63 To General Fund Restricted - Tourism Marketing Performance
629 Fund

630 Under Section 63J-1-603 of the Utah Code, the Legislature
631 intends that appropriations provided to the Governor's Office of
632 Economic Opportunity - GFR - Tourism Marketing
633 Performance Fund in Laws of Utah 2021, shall not lapse at the
634 close of Fiscal Year 2022. The use of any non-lapsing funds is
635 limited to contractual obligations and support \$24,000,000.

636 ITEM 64 To General Fund Restricted - Native American Repatriation
637 Restricted Account

638 From Beginning Fund Balance 60,000

639 From Closing Fund Balance (60,000)

640 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
641 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

642 LABOR COMMISSION

643 ITEM 65 To Labor Commission - Wage Claim Agency Fund

644 From Beginning Fund Balance (542,100)

645 From Closing Fund Balance 542,100

646 Section 2. **FY 2023 Appropriations.** The following sums of money are appropriated for the
647 fiscal year beginning July 1, 2022 and ending June 30, 2023.

648 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
649 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
650 money from the funds or accounts indicated for the use and support of the government of the state of
651 Utah.

652 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

653 ITEM 66 To Department of Alcoholic Beverage Control - DABC Operations

654 From Liquor Control Fund 68,567,600

655 From Liquor Control Fund, One-Time (54,700)

656 From Beginning Nonlapsing Balances 500,000

657 From Closing Nonlapsing Balances (500,000)

658 Schedule of Programs:

659 Administration 1,033,800

660 Executive Director 3,451,300

661 Operations 3,892,700

662 Stores and Agencies 54,839,900

663 Warehouse and Distribution 5,295,200

664 In accordance with UCA 63J-1-201, the Legislature intends
 665 that the Department of Alcoholic Beverage Control report
 666 performance measures for the DABC Operations line item,
 667 whose mission is, "Conduct, license, and regulated the sale of
 668 alcoholic products in a manner and at prices that: Reasonably
 669 satisfy the public demand and protect the public interest,
 670 including the rights of citizens who do not wish to be involved
 671 with alcoholic products." The Department shall report to the
 672 Office of the Legislative Fiscal Analyst and to the Governor's
 673 Office of Planning and Budget before October 1, 2022 the final
 674 status of performance measures established in FY 2022
 675 appropriations bills and the current status of the following
 676 performance measure for FY 2023: 1) On Premise licensee
 677 audits conducted (Target = 85%); 2) Percentage of net profit to
 678 sales (Target = 23%); Supply chain (Target = 97% in stock); 4)
 679 Liquor payments processed within 30 days of invoices received
 680 (Target = 97%).

| | | | |
|-----|---------|---|-----------|
| 681 | ITEM 67 | To Department of Alcoholic Beverage Control - Parents | |
| 682 | | Empowered | |
| 683 | | From Liquor Control Fund | 660,300 |
| 684 | | From General Fund Restricted - Underage Drinking Prevention Media and Education | |
| 685 | | Campaign Restricted Account | 2,444,100 |
| 686 | | Schedule of Programs: | |
| 687 | | Parents Empowered | 3,104,400 |

688 In accordance with UCA 63J-1-201, the Legislature intends
 689 that the Department of Alcoholic Beverage Control report
 690 performance measures for the Parents Empowered line item,
 691 whose mission is, "pursue a leadership role in the prevention of
 692 underage alcohol consumption and other forms of alcohol
 693 misuse and abuse. Serve as a resource and provider of alcohol
 694 educational, awareness, and prevention programs and
 695 materials. Partner with other government authorities, advocacy
 696 groups, legislators, parents, communities, schools, law
 697 enforcement, business and community leaders, youth, local
 698 municipalities, state and national organizations, alcohol
 699 industry members, alcohol licensees, etc., to work
 700 collaboratively to serve in the interest of public health, safety,

701 and social well-being, for the benefit of every one in our
 702 communities." The Department shall report to the Office of the
 703 Legislative Fiscal Analyst and to the Governor's Office of
 704 Planning and Budget before October 1, 2022 the final status of
 705 performance measures established in FY 2022 appropriations
 706 bills and the current status of the following performance
 707 measure for FY 2023: 1) Ad awareness of the dangers of
 708 underage drinking and prevention tips (Target =70%); 2) Ad
 709 awareness of "Parents Empowered" (Target =60%); 3)
 710 Percentage of students who used alcohol during their lifetime
 711 (Target = 16%).

DEPARTMENT OF COMMERCE

| | | |
|-----|--|------------|
| 712 | DEPARTMENT OF COMMERCE | |
| 713 | ITEM 68 To Department of Commerce - Building Inspector Training | |
| 714 | From Dedicated Credits Revenue | 833,300 |
| 715 | From Beginning Nonlapsing Balances | 2,100,000 |
| 716 | From Closing Nonlapsing Balances | (833,300) |
| 717 | Schedule of Programs: | |
| 718 | Building Inspector Training | 2,100,000 |
| 719 | ITEM 69 To Department of Commerce - Commerce General Regulation | |
| 720 | From General Fund | 600 |
| 721 | From Federal Funds | 492,700 |
| 722 | From Dedicated Credits Revenue | 1,511,100 |
| 723 | From General Fund Restricted - Commerce Service Account | 26,917,900 |
| 724 | From General Fund Restricted - Factory Built Housing Fees | 106,800 |
| 725 | From Gen. Fund Rest. - Geologist Education and Enforcement | 21,100 |
| 726 | From Gen. Fund Rest. - Latino Community Support Rest. Acct | 12,500 |
| 727 | From Gen. Fund Rest. - Nurse Education & Enforcement Acct. | 51,400 |
| 728 | From General Fund Restricted - Pawnbroker Operations | 144,700 |
| 729 | From General Fund Restricted - Public Utility Restricted Acct. | 6,172,400 |
| 730 | From Revenue Transfers | 1,003,100 |
| 731 | From General Fund Restricted - Utah Housing Opportunity Restricted | 20,400 |
| 732 | From Pass-through | 136,700 |
| 733 | From Beginning Nonlapsing Balances | 800,000 |
| 734 | From Closing Nonlapsing Balances | (600,000) |
| 735 | Schedule of Programs: | |
| 736 | Administration | 7,322,400 |
| 737 | Building Operations and Maintenance | 374,700 |

| | | |
|-----|---|------------|
| 738 | Consumer Protection | 2,439,600 |
| 739 | Corporations and Commercial Code | 2,812,800 |
| 740 | Occupational and Professional Licensing | 11,963,400 |
| 741 | Office of Consumer Services | 1,468,100 |
| 742 | Public Utilities | 5,274,200 |
| 743 | Real Estate | 2,664,100 |
| 744 | Securities | 2,472,100 |

745 In accordance with UCA 63J-1-903, the Legislature intends
746 that the Department of Commerce report performance
747 measures for the Commerce General Regulation line item,
748 whose mission is "to protect the public and to enhance
749 commerce through licensing and regulation." The Department
750 of Commerce shall report to the Office of the Legislative Fiscal
751 Analyst and to the Governor's Office of Planning and Budget
752 before October 1, 2022 the final status of performance
753 measures established in FY 2022 appropriations bills. For
754 2023, the department shall report the following performance
755 measures: 1) Increase the percentage of all available licensing
756 renewals to be performed online by licensees in the Division of
757 Occupational and Professional Licensing. (Target = Ratio of
758 potential online renewal licensees who actually complete their
759 license renewal online instead of in person on paper to be
760 greater than 94%) 2) Increase the utility of and overall searches
761 within the Controlled Substance Database by enhancing the
762 functionality of the database and providing outreach. (Target =
763 5% increase in the number of controlled substance database
764 searches by providers and enforcement through increased
765 outreach) 3) Achieve and maintain corporation annual business
766 online filings vs. paper filings above to or above (Target = 97%
767 of the total filings managed to mitigate costs to the division and
768 filer in submitting filing information).

| | | |
|-----|---|-----------|
| 769 | ITEM 70 To Department of Commerce - Office of Consumer Services | |
| 770 | Professional and Technical Services | |
| 771 | From General Fund Restricted - Public Utility Restricted Acct. | 503,100 |
| 772 | From Beginning Nonlapsing Balances | 503,100 |
| 773 | From Closing Nonlapsing Balances | (503,100) |
| 774 | Schedule of Programs: | |

| | | |
|-----|---|-----------|
| 775 | Professional and Technical Services | 503,100 |
| 776 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 777 | that the Department of Commerce report performance | |
| 778 | measures for the Office of Consumer Services Professional and | |
| 779 | Technical Services line item, whose mission is to "assess the | |
| 780 | impact of utility regulatory actions and advocate positions | |
| 781 | advantageous to residential, small commercial, and irrigation | |
| 782 | consumers of natural gas, electric and telephone public utility | |
| 783 | service." The Department of Commerce shall report to the | |
| 784 | Office of the Legislative Fiscal Analyst and to the Governor's | |
| 785 | Office of Planning and Budget before October 1, 2022 the final | |
| 786 | status of performance measures established in FY 2022 | |
| 787 | appropriations bills. For FY 2023, the department shall report | |
| 788 | the following performance measures: 1) Evaluate total "dollars | |
| 789 | at stake" in the individual rate cases or other utility regulatory | |
| 790 | actions to ensure that this fund is hiring contract experts in | |
| 791 | cases that overall have high potential dollar impact on | |
| 792 | customers. (Target = 10%, i.e. total dollars spent on contract | |
| 793 | experts will not exceed 10% of the annual potential dollar | |
| 794 | impact of the utility actions.), 2) The premise of having a state | |
| 795 | agency advocate for small utility customers is that for each | |
| 796 | individual customer the impact of a utility action might be | |
| 797 | small, but in aggregate the impact is large. To ensure that | |
| 798 | contract experts are used in cases that impact large numbers of | |
| 799 | small customers, consistent with the vision for this line item, | |
| 800 | the dollars spent per each instance of customer impact could be | |
| 801 | measured. (Target = less than ten cents per customer impact.) | |
| 802 | ITEM 71 To Department of Commerce - Public Utilities Professional and | |
| 803 | Technical Services | |
| 804 | From General Fund Restricted - Public Utility Restricted Acct. | 150,000 |
| 805 | From Beginning Nonlapsing Balances | 150,000 |
| 806 | From Closing Nonlapsing Balances | (150,000) |
| 807 | Schedule of Programs: | |
| 808 | Professional and Technical Services | 150,000 |
| 809 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 810 | that the Department of Commerce report performance | |
| 811 | measures for the Public Utilities Professional and Technical | |

812 Services line item, whose mission is to "retain professional and
 813 technical consultants to augment division staff expertise in
 814 energy rate cases." The Department of Commerce shall report
 815 to the Office of the Legislative Fiscal Analyst and to the
 816 Governor's Office of Planning and Budget before October 1,
 817 2022 the final status of performance measures established in
 818 FY 2022 appropriations bills. For FY 2023, the department
 819 shall the following performance measures: 1) contract with
 820 industry professional consultants who possess expertise that the
 821 Division of Public Utilities requires for rate and revenue
 822 discussion and analysis of regulated utilities (Target = A
 823 fraction of consultant dollars spent vs. the projected cost of
 824 having full time employees with the extensive expertise needed
 825 on staff to complete the consultant work target of 40% average
 826 savings.)

827 FINANCIAL INSTITUTIONS

828 ITEM 72 To Financial Institutions - Financial Institutions Administration

829 From General Fund Restricted - Financial Institutions 8,557,700

830 Schedule of Programs:

831 Administration 8,237,700

832 Building Operations and Maintenance 320,000

833 In accordance with UCA 63J-1-903, the Legislature intends
 834 that the Department of Financial Institutions report
 835 performance measures for the Financial Institutions
 836 Administration line item, whose mission is to "to charter,
 837 regulate, and supervise persons, firms, organizations,
 838 associations, and other business entities furnishing financial
 839 services to the citizens of the state of Utah." The Department of
 840 Financial Institutions shall report to the Office of the
 841 Legislative Fiscal Analyst and to the Governor's Office of
 842 Planning and Budget before October 1, 2022 the final status of
 843 performance measures established in FY 2022 appropriations
 844 bills. For FY 2023, the department shall report on the following
 845 performance measures: (1) Depository Institutions not on the
 846 Departments "Watched Institutions" list (Target = 80.0%), (2)
 847 Number of Safety and Soundness Examinations (Target =
 848 Equal to the number of depository institutions chartered at the

| | | |
|-----|--|-------------|
| 849 | beginning of the fiscal year), and (3) Total Assets Under | |
| 850 | Supervision, Per Examiner (Target = \$3.8 billion). | |
| 851 | DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT | |
| 852 | ITEM 73 To Department of Cultural and Community Engagement - | |
| 853 | Administration | |
| 854 | From General Fund | 9,959,300 |
| 855 | From General Fund, One-Time | (5,613,200) |
| 856 | From Dedicated Credits Revenue | 192,400 |
| 857 | From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted | |
| 858 | Account | 7,500 |
| 859 | From Beginning Nonlapsing Balances | 756,400 |
| 860 | From Closing Nonlapsing Balances | (416,500) |
| 861 | From Lapsing Balance | (7,300) |
| 862 | Schedule of Programs: | |
| 863 | Administrative Services | 2,307,300 |
| 864 | Executive Director's Office | 573,400 |
| 865 | Information Technology | 1,218,900 |
| 866 | Utah Multicultural Affairs Office | 779,000 |
| 867 | In accordance with UCA 63J-1-201, the Legislature intends | |
| 868 | that the Department of Cultural and Community Engagement | |
| 869 | report performance measures for the Administration line item, | |
| 870 | whose mission is, "Increase value to customers through | |
| 871 | leveraged collaboration between divisions and foster a culture | |
| 872 | of continuous improvement to find operational efficiencies." | |
| 873 | The Department shall report to the Office of the Legislative | |
| 874 | Fiscal Analyst and to the Governor's Office of Planning and | |
| 875 | Budget before October 1, 2022 the final status of performance | |
| 876 | measures established in FY 2022 appropriations bills and the | |
| 877 | current status of the following performance measure for FY | |
| 878 | 2023: (1) Digitally share the States historical and art collections | |
| 879 | (including art, artifacts, manuscripts, maps, etc.) The | |
| 880 | percentage of collection digitized and available online. (Target | |
| 881 | = 35%); (2) Expand the reach and impact of youth engagement | |
| 882 | without disrupting the quality of programming by engaging a | |
| 883 | target number of students from a wide range of schools. (Target | |
| 884 | = 1,450 Students and 60 Schools); and (3) Implement | |
| 885 | procedures to ensure that programming is available to | |

886 vulnerable student populations by measuring the percentage of
 887 students attending that align with identified target audiences.
 888 (Target = 78%).

889 ITEM 74 To Department of Cultural and Community Engagement - Division
 890 of Arts and Museums

| | | |
|-----|------------------------------------|-----------|
| 891 | From General Fund | 9,348,200 |
| 892 | From Federal Funds | 914,200 |
| 893 | From Dedicated Credits Revenue | 128,400 |
| 894 | From Beginning Nonlapsing Balances | 225,000 |
| 895 | From Closing Nonlapsing Balances | (250,000) |
| 896 | Schedule of Programs: | |
| 897 | Administration | 712,800 |
| 898 | Community Arts Outreach | 1,973,800 |
| 899 | Grants to Non-profits | 7,371,600 |
| 900 | Museum Services | 307,600 |

901 In accordance with UCA 63J-1-201, the Legislature intends
 902 that the Department of Cultural and Community Engagement
 903 report performance measures for the Arts and Museums line
 904 item, whose mission is, "connect people and communities
 905 through arts and museums." The Department shall report to the
 906 Office of the Legislative Fiscal Analyst and to the Governor's
 907 Office of Planning and Budget before October 1, 2022 the final
 908 status of performance measures established in FY 2022
 909 appropriations bills and the current status of the following
 910 performance measure for FY 2023: 1) Foster collaborative
 911 partnerships to nurture understanding of art forms and cultures
 912 in local communities through a travelling art exhibition
 913 program emphasizing services in communities lacking easy
 914 access to cultural resources. Measure the number of counties
 915 served by Travelling Exhibitions annually (Target = 69% of
 916 counties annually); 2) Support the cultural and economic health
 917 of communities through grant funding, emphasizing support to
 918 communities lacking easy access to cultural resources. The
 919 number of counties served by grant funding will be tracked
 920 (Target=27); 3) : Provide training and professional
 921 development to the cultural sector, emphasizing services to
 922 communities lacking easy access to cultural resources. The

| | | |
|-----|--|-----------|
| 923 | number of people served will be tracked (Target=2500) | |
| 924 | ITEM 75 To Department of Cultural and Community Engagement - | |
| 925 | Commission on Service and Volunteerism | |
| 926 | From General Fund | 447,600 |
| 927 | From Federal Funds | 4,916,500 |
| 928 | From Dedicated Credits Revenue | 37,800 |
| 929 | Schedule of Programs: | |
| 930 | Commission on Service and Volunteerism | 5,401,900 |

931 In accordance with UCA 63J-1-201, the Legislature intends
 932 that the Department of Cultural and Community Engagement
 933 report performance measures for the Commission on Service
 934 and Volunteerism line item. The Department shall report to the
 935 Office of the Legislative Fiscal Analyst and to the Governor's
 936 Office of Planning and Budget before October 1, 2022 the final
 937 status of performance measures established in FY 2021
 938 appropriations bills and the current status of the following
 939 performance measure for FY 2022: 1) Assist organizations in
 940 Utah to effectively use service and volunteerism as a strategy to
 941 fulfill organizational missions and address critical community
 942 needs by measuring the percent of organizations trained that are
 943 implementing effective volunteer management practices
 944 (Target = 85%); 2) Manage the AmeriCorps program for Utah
 945 to target underserved populations in the focus areas of
 946 Economic Opportunity, Education, Environmental
 947 Stewardship, Disaster Preparedness, Healthy Futures, and
 948 Veterans and Military Families by measuring the percent of
 949 AmeriCorps programs showing improved program
 950 management and compliance through training and technical
 951 assistance (Target = 90%); 3) Manage the AmeriCorps program
 952 for Utah to target underserved populations in the focus areas of
 953 Economic Opportunity, Education, Environmental
 954 Stewardship, Disaster Preparedness, Healthy Futures, and
 955 Veterans and Military Families by measuring the percent of
 956 targeted audience served through Americorps programs (Target
 957 = 88%).

958 ITEM 76 To Department of Cultural and Community Engagement -
 959 Historical Society

Enrolled Copy**S.B. 4**

| | | |
|-----|---|----------|
| 960 | From Dedicated Credits Revenue | 125,100 |
| 961 | From Beginning Nonlapsing Balances | 63,800 |
| 962 | From Closing Nonlapsing Balances | (38,900) |
| 963 | Schedule of Programs: | |
| 964 | State Historical Society | 150,000 |
| 965 | ITEM 77 To Department of Cultural and Community Engagement - Indian | |
| 966 | Affairs | |
| 967 | From General Fund | 391,300 |
| 968 | From Dedicated Credits Revenue | 55,600 |
| 969 | From General Fund Restricted - Native American Repatriation | 61,200 |
| 970 | From Beginning Nonlapsing Balances | 130,700 |
| 971 | From Closing Nonlapsing Balances | (56,500) |
| 972 | Schedule of Programs: | |
| 973 | Indian Affairs | 582,300 |
| 974 | In accordance with UCA 63J-1-201, the Legislature intends | |
| 975 | that the Department of Cultural and Community Engagement | |
| 976 | report performance measures for the Indian Affairs line item, | |
| 977 | whose mission is, "to address the socio-cultural challenges of | |
| 978 | the eight federally-recognized Tribes residing in Utah." The | |
| 979 | Department shall report to the Office of the Legislative Fiscal | |
| 980 | Analyst and to the Governor's Office of Planning and Budget | |
| 981 | before October 1, 2022 the final status of performance | |
| 982 | measures established in FY 2022 appropriations bills and the | |
| 983 | current status of the following performance measure for FY | |
| 984 | 2023: 1) Assist the eight tribal nations of Utah in preserving | |
| 985 | culture and growing communities by measuring the percent of | |
| 986 | attendees participating in the Youth Track of the Governor's | |
| 987 | Native American Summit (Target = 30%); 2) Assist the eight | |
| 988 | tribal nations of Utah in preserving culture and interacting | |
| 989 | effectively with State of Utah agencies by managing an | |
| 990 | effective liaison working group as measured by the percent of | |
| 991 | mandated state agencies with designated liaisons actively | |
| 992 | participating to respond to tribal concerns (Target = 70%); 3) | |
| 993 | Represent the State of Utah by developing strong relationships | |
| 994 | with tribal members by measuring the percent of tribes | |
| 995 | personally visited on their lands annually. (Target = 80% | |
| 996 | annually). | |

S.B. 4**Enrolled Copy**

| | | | |
|------|---------|---|-------------|
| 997 | ITEM 78 | To Department of Cultural and Community Engagement - | |
| 998 | | Pass-Through | |
| 999 | | From General Fund | 1,520,900 |
| 1000 | | From Gen. Fund Rest. - Humanitarian Service Rest. Acct | 6,000 |
| 1001 | | From General Fund Restricted - National Professional Men's Soccer Team Support of | |
| 1002 | | Building Communities | 100,000 |
| 1003 | | Schedule of Programs: | |
| 1004 | | Pass-Through | 1,626,900 |
| 1005 | ITEM 79 | To Department of Cultural and Community Engagement - State | |
| 1006 | | History | |
| 1007 | | From General Fund | 2,899,300 |
| 1008 | | From Federal Funds | 1,271,000 |
| 1009 | | From Dedicated Credits Revenue | 620,400 |
| 1010 | | From Beginning Nonlapsing Balances | 665,800 |
| 1011 | | From Closing Nonlapsing Balances | (1,330,500) |
| 1012 | | Schedule of Programs: | |
| 1013 | | Administration | 592,700 |
| 1014 | | Historic Preservation and Antiquities | 2,138,900 |
| 1015 | | History Projects and Grants | 128,100 |
| 1016 | | Library and Collections | 714,400 |
| 1017 | | Public History, Communication and Information | 551,900 |
| 1018 | | In accordance with UCA 63J-1-201, the Legislature intends | |
| 1019 | | that the Department of Cultural and Community Engagement | |
| 1020 | | report performance measures for the State History line item, | |
| 1021 | | whose mission is, "to preserve and share the past for a better | |
| 1022 | | present and future." The Department shall report to the Office | |
| 1023 | | of the Legislative Fiscal Analyst and to the Governor's Office | |
| 1024 | | of Planning and Budget before October 1, 2022 the final status | |
| 1025 | | of performance measures established in FY 2022 | |
| 1026 | | appropriations bills and the current status of the following | |
| 1027 | | performance measure for FY 2023: 1) Support management | |
| 1028 | | and development of public lands by completing cultural | |
| 1029 | | compliance reviews (federal Section 106 and Utah 9-8-404) | |
| 1030 | | within 20 days. (Target = 95%); 2) Promote historic | |
| 1031 | | preservation at the community level. Measure the percent of | |
| 1032 | | Certified Local Governments actively involved in historic | |
| 1033 | | preservation by applying for a grant at least once within a four | |

1034 year period and successfully completing the grant-funded
 1035 project (Target = 60% active CLGs); 3) Provide public access
 1036 to the states history collections. Percentage of collection
 1037 prepared to move to a collections facility: Identified, Digitized,
 1038 Cataloged, Packed for moving and long term storage (Target =
 1039 33%).

1040 ITEM 80 To Department of Cultural and Community Engagement - State
 1041 Library

| | | |
|------|------------------------------------|-------------|
| 1042 | From General Fund | 3,832,400 |
| 1043 | From Federal Funds | 1,893,600 |
| 1044 | From Dedicated Credits Revenue | 1,896,800 |
| 1045 | From Beginning Nonlapsing Balances | 803,100 |
| 1046 | From Closing Nonlapsing Balances | (1,038,400) |

1047 Schedule of Programs:

| | | |
|------|---------------------|-----------|
| 1048 | Administration | 698,400 |
| 1049 | Blind and Disabled | 1,814,500 |
| 1050 | Bookmobile | 950,800 |
| 1051 | Library Development | 1,884,500 |
| 1052 | Library Resources | 2,039,300 |

1053 In accordance with UCA 63J-1-201, the Legislature intends
 1054 that the Department of Cultural and Community Engagement
 1055 report performance measures for the State Library line item,
 1056 whose mission is, "to preserve and share the past for a better
 1057 present and future." The Department shall report to the Office
 1058 of the Legislative Fiscal Analyst and to the Governor's Office
 1059 of Planning and Budget before October 1, 2022 the final status
 1060 of performance measures established in FY 2022
 1061 appropriations bills and the current status of the following
 1062 performance measure for FY 2023: 1) Improve library service
 1063 throughout Utah by supporting libraries and librarians through
 1064 training, grant funding, consulting, youth services, outreach,
 1065 and more. The Division measures the number of online and
 1066 in-person training hours provided to librarians. (Target = 8,000
 1067 annually); 2) Provide library services to people lacking physical
 1068 access to a library. Total Bookmobile circulation annually.
 1069 (Target = 445,000 items annually); 3) Provide library services
 1070 to people who are blind or print disabled. Total Blind and Print

1071 Disabled circulation annually (Target = 305,500 items
 1072 annually); 4) Advance and promote equal access to information
 1073 and library resources to all Utah residents. The Division
 1074 measures resources viewed/used annually from all state-wide
 1075 database resources on Utah's online Public Library
 1076 (Target=314,945); and 5) Provide access to online eBooks and
 1077 audiobooks through the Beehive Library Consortium. The
 1078 Division measures the number of checkouts of digital materials
 1079 across the state through its subscription to OverDrive
 1080 (Target=3,404,811).

1081 ITEM 81 To Department of Cultural and Community Engagement - Stem
 1082 Action Center

| | | |
|------|------------------------------------|------------|
| 1083 | From General Fund | 10,645,500 |
| 1084 | From Federal Funds | 280,800 |
| 1085 | From Dedicated Credits Revenue | 252,200 |
| 1086 | From Beginning Nonlapsing Balances | 106,400 |
| 1087 | From Lapsing Balance | (202,200) |

1088 Schedule of Programs:

| | | |
|------|---------------------------------|-----------|
| 1089 | STEM Action Center | 2,027,700 |
| 1090 | STEM Action Center - Grades 6-8 | 9,055,000 |

1091 In accordance with UCA 63J-1-201, the Legislature intends
 1092 that the Department of Cultural and Community Engagement
 1093 report performance measures for the Utah STEM Action Center
 1094 line item, whose mission is, "to promote science, technology,
 1095 engineering and math through best practices in education to
 1096 ensure connection with industry and Utah's long-term
 1097 economic prosperity." The Department shall report to the
 1098 Office of the Legislative Fiscal Analyst and to the Governor's
 1099 Office of Planning and Budget before October 1, 2022 the final
 1100 status of performance measures established in FY 2022
 1101 appropriations bills and the current status of the following
 1102 performance measure for FY 2023: 1) Percentage of
 1103 communities off the Wasatch Front served by the STEM bus
 1104 (Target=40%); 2); Number of events with engagement of
 1105 Corporate Partners (Target=50%); and 3) Percentage of grants
 1106 and dollars awarded off the Wasatch Front (Target=40%).

1107 ITEM 82 To Department of Cultural and Community Engagement - One

Enrolled Copy**S.B. 4**

| | | |
|------|--|-------------|
| 1108 | Percent for Arts | |
| 1109 | From Pass-through | 500,000 |
| 1110 | From Beginning Nonlapsing Balances | 1,584,600 |
| 1111 | From Closing Nonlapsing Balances | (941,600) |
| 1112 | Schedule of Programs: | |
| 1113 | One Percent for Arts | 1,143,000 |
| 1114 | INSURANCE DEPARTMENT | |
| 1115 | ITEM 83 To Insurance Department - Bail Bond Program | |
| 1116 | From General Fund Restricted - Bail Bond Surety Administration | 39,700 |
| 1117 | Schedule of Programs: | |
| 1118 | Bail Bond Program | 39,700 |
| 1119 | ITEM 84 To Insurance Department - Health Insurance Actuary | |
| 1120 | From General Fund Rest. - Health Insurance Actuarial Review | 207,400 |
| 1121 | From Beginning Nonlapsing Balances | 276,100 |
| 1122 | From Closing Nonlapsing Balances | (210,200) |
| 1123 | Schedule of Programs: | |
| 1124 | Health Insurance Actuary | 273,300 |
| 1125 | ITEM 85 To Insurance Department - Insurance Department Administration | |
| 1126 | From General Fund | 10,000 |
| 1127 | From Federal Funds | 333,200 |
| 1128 | From Dedicated Credits Revenue | 8,800 |
| 1129 | From General Fund Restricted - Captive Insurance | 1,418,800 |
| 1130 | From General Fund Restricted - Criminal Background Check | 165,000 |
| 1131 | From General Fund Restricted - Guaranteed Asset Protection Waiver | 129,100 |
| 1132 | From General Fund Restricted - Insurance Department Acct. | 9,271,600 |
| 1133 | From General Fund Rest. - Insurance Fraud Investigation Acct. | 2,499,300 |
| 1134 | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | |
| 1135 | | 3,300 |
| 1136 | From General Fund Restricted - Relative Value Study Account | 119,000 |
| 1137 | From General Fund Restricted - Technology Development | 625,000 |
| 1138 | From Beginning Nonlapsing Balances | 3,582,900 |
| 1139 | From Closing Nonlapsing Balances | (2,595,600) |
| 1140 | Schedule of Programs: | |
| 1141 | Administration | 9,900,000 |
| 1142 | Captive Insurers | 1,425,000 |
| 1143 | Criminal Background Checks | 175,000 |
| 1144 | Electronic Commerce Fee | 1,062,200 |

S.B. 4**Enrolled Copy**

| | | |
|------|-------------------------|-----------|
| 1145 | GAP Waiver Program | 129,100 |
| 1146 | Insurance Fraud Program | 2,760,100 |
| 1147 | Relative Value Study | 119,000 |

1148 In accordance with UCA 63J-1-903, the Legislature intends
1149 that the Department of Insurance report performance measures
1150 for the Insurance Administration line item, whose mission is to
1151 "to foster a healthy insurance market by promoting fair and
1152 reasonable practices that ensure available, affordable and
1153 reliable insurance products and services." The Department of
1154 Insurance shall report to the Office of the Legislative Fiscal
1155 Analyst and to the Governor's Office of Planning and Budget
1156 before October 1, 2022 the final status of performance
1157 measures established in FY 2022 appropriations bills. For FY
1158 2023, the department shall report the following performance
1159 measures: 1) timeliness of processing work product (Target =
1160 95% within 45 days); 2) timeliness of resident licenses
1161 processed (Target = 75% within 15 days); 3) increase the
1162 number of certified examination and captive auditors to include
1163 Accredited Financial Examiners and Certified Financial
1164 Examiners (Target = 25% increase); 4) timely response to
1165 reported allegations of violations of insurance statute and rule
1166 (Target = 90% within 75 days).

| | | |
|------|--|-----------|
| 1167 | ITEM 86 To Insurance Department - Title Insurance Program | |
| 1168 | From General Fund Rest. - Title Licensee Enforcement Acct. | 128,700 |
| 1169 | From Beginning Nonlapsing Balances | 125,600 |
| 1170 | From Closing Nonlapsing Balances | (105,200) |

| | | |
|------|-------------------------|---------|
| 1171 | Schedule of Programs: | |
| 1172 | Title Insurance Program | 149,100 |

1173 In accordance with UCA 63J-1-903, the Legislature intends
1174 that the Department of Insurance report performance measures
1175 for the Title Insurance Program line item, whose mission is to
1176 "to foster a healthy insurance market by promoting fair and
1177 reasonable practices that ensure available, affordable and
1178 reliable insurance products and services." The Department of
1179 Insurance shall report to the Office of the Legislative Fiscal
1180 Analyst and to the Governor's Office of Planning and Budget
1181 before October 1, 2022 the final status of performance

1182 measures established in FY 2022 appropriations bills. For FY
 1183 2023, the department shall report on the following performance
 1184 measure: 1) timely response to reported allegations of
 1185 violations of insurance statute and rule (Target = 90% within
 1186 75 days).

1187 LABOR COMMISSION

1188 ITEM 87 To Labor Commission

| | | |
|------|--|-----------|
| 1189 | From General Fund | 6,860,600 |
| 1190 | From Federal Funds | 3,130,700 |
| 1191 | From Dedicated Credits Revenue | 116,000 |
| 1192 | From Employers' Reinsurance Fund | 85,300 |
| 1193 | From General Fund Restricted - Industrial Accident Account | 3,679,900 |
| 1194 | From Trust and Agency Funds | 2,800 |
| 1195 | From General Fund Restricted - Workplace Safety Account | 1,676,100 |
| 1196 | From Beginning Nonlapsing Balances | 716,900 |
| 1197 | From Closing Nonlapsing Balances | (716,900) |

1198 Schedule of Programs:

| | | |
|------|--|-----------|
| 1199 | Adjudication | 1,544,100 |
| 1200 | Administration | 2,178,100 |
| 1201 | Antidiscrimination and Labor | 2,362,100 |
| 1202 | Boiler, Elevator and Coal Mine Safety Division | 1,716,900 |
| 1203 | Building Operations and Maintenance | 216,700 |
| 1204 | Industrial Accidents | 2,222,600 |
| 1205 | Utah Occupational Safety and Health | 4,086,600 |
| 1206 | Workplace Safety | 1,224,300 |

1207 In accordance with UCA 63J-1-903, the Legislature intends
 1208 that the Labor Commission report performance measures for
 1209 the Labor Commission line item, whose mission is to achieve
 1210 safety in Utahs workplaces and fairness in employment and
 1211 housing." The Labor Commission shall report to the Office of
 1212 the Legislative Fiscal Analyst and to the Governor's Office of
 1213 Planning and Budget before October 1, 2022 the final status of
 1214 performance measures established in FY 2022 appropriations
 1215 bills. For FY 2023, the department shall report on the following
 1216 performance measures: (1) Percentage of workers
 1217 compensation decisions by the Division of Adjudication within
 1218 60 days of the date of the hearing (Target-100%), (2)

1219 Percentage of decisions issued on motions for review within 90
 1220 days of the date the motion was filed (Target-100%), (3)
 1221 Percentage of UOSH citations issued within 45 days of the date
 1222 of the opening conference (Target-90%) (4) Number and
 1223 percentage of elevator units that are overdue for inspection
 1224 (Target-0%), (5) Percentage of the improvement over baseline
 1225 of the number of employers determined to be in compliance
 1226 with the state requirement for workers compensation insurance
 1227 coverage (Target-25%), (6) Percentage of employment
 1228 discrimination cases completed within 180 days of the date the
 1229 complaint was filed (Target-70%).

1230 PUBLIC SERVICE COMMISSION

1231 ITEM 88 To Public Service Commission

| | | |
|------|--|-----------|
| 1232 | From Dedicated Credits Revenue | 600 |
| 1233 | From General Fund Restricted - Public Utility Restricted Acct. | 2,684,900 |
| 1234 | From Revenue Transfers | 11,200 |
| 1235 | From Beginning Nonlapsing Balances | 1,063,900 |
| 1236 | From Closing Nonlapsing Balances | (926,700) |

1237 Schedule of Programs:

| | | |
|------|-------------------------------------|-----------|
| 1238 | Administration | 2,795,000 |
| 1239 | Building Operations and Maintenance | 38,900 |

1240 In accordance with UCA 63J-1-903, the Legislature intends
 1241 that the Public Service Commission report performance
 1242 measures for the Administration line item, whose mission is to
 1243 provide balanced regulation ensuring safe, reliable, adequate,
 1244 and reasonably priced utility service." The Public Service
 1245 Commission shall report to the Office of the Legislative Fiscal
 1246 Analyst and to the Governor's Office of Planning and Budget
 1247 before October 1, 2022 the final status of performance
 1248 measures established in FY 2022 appropriations bills. For FY
 1249 2023, the department shall report on: (1) Electric or natural gas
 1250 rate changes within a fiscal year not consistent or comparable
 1251 with other states served by the same utility (Target = 0); (2)
 1252 Number of appellate court cases within a fiscal year modifying
 1253 or reversing Public Service Commission decisions (Target = 0);
 1254 (3) Number, within a fiscal year, of financial sector analyses of
 1255 Utahs public utility regulatory climate resulting in an

| | | |
|------|---|-------------|
| 1256 | unfavorable or unbalanced assessment (Target= 0). | |
| 1257 | UTAH STATE TAX COMMISSION | |
| 1258 | ITEM 89 To Utah State Tax Commission - License Plates Production | |
| 1259 | From Dedicated Credits Revenue | 4,005,900 |
| 1260 | From Beginning Nonlapsing Balances | 698,100 |
| 1261 | From Closing Nonlapsing Balances | (618,300) |
| 1262 | Schedule of Programs: | |
| 1263 | License Plates Production | 4,085,700 |
| 1264 | ITEM 90 To Utah State Tax Commission - Liquor Profit Distribution | |
| 1265 | From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account | |
| 1266 | | 6,365,000 |
| 1267 | Schedule of Programs: | |
| 1268 | Liquor Profit Distribution | 6,365,000 |
| 1269 | ITEM 91 To Utah State Tax Commission - Rural Health Care Facilities | |
| 1270 | Distribution | |
| 1271 | From General Fund Restricted - Rural Healthcare Facilities Acct | 218,900 |
| 1272 | Schedule of Programs: | |
| 1273 | Rural Health Care Facilities Distribution | 218,900 |
| 1274 | ITEM 92 To Utah State Tax Commission - Tax Administration | |
| 1275 | From General Fund | 29,317,200 |
| 1276 | From Education Fund | 23,517,900 |
| 1277 | From Transportation Fund | 5,857,400 |
| 1278 | From Federal Funds | 629,300 |
| 1279 | From Dedicated Credits Revenue | 7,763,100 |
| 1280 | From General Fund Restricted - Electronic Payment Fee Rest. Acct | 7,609,700 |
| 1281 | From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit | |
| 1282 | Account | 4,288,100 |
| 1283 | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | |
| 1284 | | 1,200 |
| 1285 | From General Fund Rest. - Sales and Use Tax Admin Fees | 12,104,300 |
| 1286 | From General Fund Restricted - Tobacco Settlement Account | 18,500 |
| 1287 | From Revenue Transfers | 177,600 |
| 1288 | From Uninsured Motorist Identification Restricted Account | 146,100 |
| 1289 | From Beginning Nonlapsing Balances | 1,000,000 |
| 1290 | From Closing Nonlapsing Balances | (1,000,000) |
| 1291 | Schedule of Programs: | |
| 1292 | Administration Division | 11,413,900 |

S.B. 4**Enrolled Copy**

| | | |
|------|------------------------------------|------------|
| 1293 | Auditing Division | 12,627,100 |
| 1294 | Motor Vehicle Enforcement Division | 4,514,200 |
| 1295 | Motor Vehicles | 25,291,200 |
| 1296 | Multi-State Tax Compact | 282,200 |
| 1297 | Property Tax Division | 5,631,300 |
| 1298 | Seasonal Employees | 116,600 |
| 1299 | Tax Payer Services | 13,183,200 |
| 1300 | Tax Processing Division | 7,445,300 |
| 1301 | Technology Management | 10,925,400 |

1302 In accordance with UCA 63J-1-903, the Legislature intends
1303 that the Utah State Tax Commission report performance
1304 measures for the Tax Administration line item, whose mission
1305 is to collect revenues for the state and local governments and to
1306 equitably administer tax and assigned motor vehicle laws." The
1307 Utah State Tax Commission shall report to the Office of the
1308 Legislative Fiscal Analyst and to the Governor's Office of
1309 Planning and Budget before October 1, 2022 the final status of
1310 performance measures established in FY 2022 appropriations
1311 bills. For FY 2023, the department shall report on the following
1312 performance measures: (1) Tax returns processed electronically
1313 (Target = 81%), (2) Closed Delinquent Accounts from assigned
1314 inventory (Target 5% improvement), (3) Motor Vehicle Large
1315 Office Wait Times (Target: 94% served in 20 minutes or less).

1316 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
1317 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
1318 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
1319 accounts to which the money is transferred may be made without further legislative action, in
1320 accordance with statutory provisions relating to the funds or accounts.

1321 DEPARTMENT OF COMMERCE

1322 ITEM 93 To Department of Commerce - Architecture Education and
1323 Enforcement Fund

| | | |
|------|-----------------------------|----------|
| 1324 | From Licenses/Fees | 3,000 |
| 1325 | From Beginning Fund Balance | 68,000 |
| 1326 | From Closing Fund Balance | (56,000) |

1327 Schedule of Programs:

1328 Architecture Education and Enforcement Fund 15,000

1329 ITEM 94 To Department of Commerce - Consumer Protection Education

Enrolled Copy**S.B. 4**

| | | |
|------|--|-----------|
| 1330 | and Training Fund | |
| 1331 | From Licenses/Fees | 261,400 |
| 1332 | From Beginning Fund Balance | 500,000 |
| 1333 | From Closing Fund Balance | (500,000) |
| 1334 | Schedule of Programs: | |
| 1335 | Consumer Protection Education and Training Fund | 261,400 |
| 1336 | ITEM 95 To Department of Commerce - Cosmetologist/Barber, Esthetician, | |
| 1337 | Electrologist Fund | |
| 1338 | From Licenses/Fees | 54,100 |
| 1339 | From Interest Income | 1,000 |
| 1340 | From Beginning Fund Balance | 64,100 |
| 1341 | From Closing Fund Balance | (31,900) |
| 1342 | Schedule of Programs: | |
| 1343 | Cosmetologist/Barber, Esthetician, Electrologist Fund | 87,300 |
| 1344 | ITEM 96 To Department of Commerce - Land Surveyor/Engineer Education | |
| 1345 | and Enforcement Fund | |
| 1346 | From Licenses/Fees | 9,000 |
| 1347 | From Beginning Fund Balance | 111,200 |
| 1348 | From Closing Fund Balance | (88,800) |
| 1349 | Schedule of Programs: | |
| 1350 | Land Surveyor/Engineer Education and Enforcement Fund | 31,400 |
| 1351 | ITEM 97 To Department of Commerce - Landscapes Architects Education | |
| 1352 | and Enforcement Fund | |
| 1353 | From Licenses/Fees | 4,100 |
| 1354 | From Beginning Fund Balance | 16,700 |
| 1355 | From Closing Fund Balance | (15,800) |
| 1356 | Schedule of Programs: | |
| 1357 | Landscapes Architects Education and Enforcement Fund | 5,000 |
| 1358 | ITEM 98 To Department of Commerce - Physicians Education Fund | |
| 1359 | From Dedicated Credits Revenue | 1,200 |
| 1360 | From Licenses/Fees | 22,000 |
| 1361 | From Beginning Fund Balance | 88,900 |
| 1362 | From Closing Fund Balance | (87,100) |
| 1363 | Schedule of Programs: | |
| 1364 | Physicians Education Fund | 25,000 |
| 1365 | ITEM 99 To Department of Commerce - Real Estate Education, Research, | |
| 1366 | and Recovery Fund | |

S.B. 4**Enrolled Copy**

| | | |
|------|---|-------------|
| 1367 | From Dedicated Credits Revenue | 134,300 |
| 1368 | From Beginning Fund Balance | 706,700 |
| 1369 | From Closing Fund Balance | (380,000) |
| 1370 | Schedule of Programs: | |
| 1371 | Real Estate Education, Research, and Recovery Fund | 461,000 |
| 1372 | ITEM 100 To Department of Commerce - Residence Lien Recovery Fund | |
| 1373 | From Dedicated Credits Revenue | 20,000 |
| 1374 | From Licenses/Fees | 30,000 |
| 1375 | From Beginning Fund Balance | 797,500 |
| 1376 | From Closing Fund Balance | (347,500) |
| 1377 | Schedule of Programs: | |
| 1378 | Residence Lien Recovery Fund | 500,000 |
| 1379 | ITEM 101 To Department of Commerce - Residential Mortgage Loan | |
| 1380 | Education, Research, and Recovery Fund | |
| 1381 | From Licenses/Fees | 157,400 |
| 1382 | From Interest Income | 10,400 |
| 1383 | From Beginning Fund Balance | 1,020,400 |
| 1384 | From Closing Fund Balance | (1,001,800) |
| 1385 | Schedule of Programs: | |
| 1386 | RMLERR Fund | 186,400 |
| 1387 | ITEM 102 To Department of Commerce - Securities Investor | |
| 1388 | Education/Training/Enforcement Fund | |
| 1389 | From Licenses/Fees | 202,600 |
| 1390 | From Beginning Fund Balance | 85,000 |
| 1391 | From Closing Fund Balance | (7,200) |
| 1392 | Schedule of Programs: | |
| 1393 | Securities Investor Education/Training/Enforcement Fund | 280,400 |
| 1394 | ITEM 103 To Department of Commerce - Electrician Education Fund | |
| 1395 | From Licenses/Fees | 28,800 |
| 1396 | From Beginning Fund Balance | 83,900 |
| 1397 | From Closing Fund Balance | (83,900) |
| 1398 | Schedule of Programs: | |
| 1399 | Electrician Education Fund | 28,800 |
| 1400 | ITEM 104 To Department of Commerce - Plumber Education Fund | |
| 1401 | From Licenses/Fees | 11,500 |
| 1402 | From Beginning Fund Balance | 26,000 |
| 1403 | From Closing Fund Balance | (26,000) |

Enrolled Copy**S.B. 4**

| | | |
|------|--|-------------|
| 1404 | Schedule of Programs: | |
| 1405 | Plumber Education Fund | 11,500 |
| 1406 | DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT | |
| 1407 | ITEM 105 To Department of Cultural and Community Engagement - History | |
| 1408 | Donation Fund | |
| 1409 | From Dedicated Credits Revenue | 2,600 |
| 1410 | From Interest Income | 1,500 |
| 1411 | From Beginning Fund Balance | 266,200 |
| 1412 | From Closing Fund Balance | (270,300) |
| 1413 | ITEM 106 To Department of Cultural and Community Engagement - State | |
| 1414 | Arts Endowment Fund | |
| 1415 | From Interest Income | 2,000 |
| 1416 | From Beginning Fund Balance | 403,900 |
| 1417 | From Closing Fund Balance | (405,900) |
| 1418 | ITEM 107 To Department of Cultural and Community Engagement - State | |
| 1419 | Library Donation Fund | |
| 1420 | From Interest Income | 4,100 |
| 1421 | From Beginning Fund Balance | 1,216,600 |
| 1422 | From Closing Fund Balance | (1,220,700) |
| 1423 | ITEM 108 To Department of Cultural and Community Engagement - Heritage | |
| 1424 | and Arts Foundation Fund | |
| 1425 | From Dedicated Credits Revenue | 500,000 |
| 1426 | Schedule of Programs: | |
| 1427 | Heritage and Arts Foundation Fund | 500,000 |
| 1428 | INSURANCE DEPARTMENT | |
| 1429 | ITEM 109 To Insurance Department - Insurance Fraud Victim Restitution | |
| 1430 | Fund | |
| 1431 | From Licenses/Fees | 425,000 |
| 1432 | From Beginning Fund Balance | 200,000 |
| 1433 | From Closing Fund Balance | (100,000) |
| 1434 | Schedule of Programs: | |
| 1435 | Insurance Fraud Victim Restitution Fund | 525,000 |
| 1436 | ITEM 110 To Insurance Department - Title Insurance Recovery Education | |
| 1437 | and Research Fund | |
| 1438 | From Dedicated Credits Revenue | 48,000 |
| 1439 | From Beginning Fund Balance | 604,200 |
| 1440 | From Closing Fund Balance | (556,400) |

S.B. 4**Enrolled Copy**

| | | |
|------|---|--------------|
| 1441 | Schedule of Programs: | |
| 1442 | Title Insurance Recovery Education and Research Fund | 95,800 |
| 1443 | PUBLIC SERVICE COMMISSION | |
| 1444 | ITEM 111 To Public Service Commission - Universal Public Telecom Service | |
| 1445 | From Dedicated Credits Revenue | 16,500,000 |
| 1446 | From Beginning Fund Balance | 14,368,900 |
| 1447 | From Closing Fund Balance | (8,020,400) |
| 1448 | Schedule of Programs: | |
| 1449 | Universal Public Telecommunications Service Support | 22,848,500 |
| 1450 | Subsection 2(c). Business-like Activities. The Legislature has reviewed the following | |
| 1451 | proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal | |
| 1452 | Service Fund, the Legislature approves budgets, full-time permanent positions, and capital | |
| 1453 | acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from | |
| 1454 | rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer | |
| 1455 | amounts between funds and accounts as indicated. | |
| 1456 | DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL | |
| 1457 | ITEM 112 To Department of Alcoholic Beverage Control - State Store Land | |
| 1458 | Acquisition Fund | |
| 1459 | From Beginning Fund Balance | 5,000,000 |
| 1460 | From Closing Fund Balance | (5,000,000) |
| 1461 | LABOR COMMISSION | |
| 1462 | ITEM 113 To Labor Commission - Employers Reinsurance Fund | |
| 1463 | From Dedicated Credits Revenue | 3,000,000 |
| 1464 | From Interest Income | 1,466,000 |
| 1465 | From Premium Tax Collections | 17,300,000 |
| 1466 | From Beginning Fund Balance | 10,801,100 |
| 1467 | From Closing Fund Balance | (10,801,100) |
| 1468 | Schedule of Programs: | |
| 1469 | Employers Reinsurance Fund | 21,766,000 |
| 1470 | ITEM 114 To Labor Commission - Uninsured Employers Fund | |
| 1471 | From Dedicated Credits Revenue | 5,045,400 |
| 1472 | From Interest Income | 102,500 |
| 1473 | From Premium Tax Collections | 1,350,400 |
| 1474 | From Trust and Agency Funds | 17,400 |
| 1475 | From Beginning Fund Balance | 15,052,100 |
| 1476 | From Closing Fund Balance | (15,052,100) |
| 1477 | Schedule of Programs: | |

| | | |
|------|--|--------------|
| 1478 | Uninsured Employers Fund | 6,515,700 |
| 1479 | Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes | |
| 1480 | the State Division of Finance to transfer the following amounts between the following funds or | |
| 1481 | accounts as indicated. Expenditures and outlays from the funds to which the money is transferred | |
| 1482 | must be authorized by an appropriation. | |
| 1483 | ITEM 115 To Latino Community Support Restricted Account | |
| 1484 | From Dedicated Credits Revenue | 12,500 |
| 1485 | Schedule of Programs: | |
| 1486 | Latino Community Support Restricted Account | 12,500 |
| 1487 | ITEM 116 To General Fund Restricted - Native American Repatriation | |
| 1488 | Restricted Account | |
| 1489 | From General Fund | 20,000 |
| 1490 | From Beginning Fund Balance | 120,000 |
| 1491 | From Closing Fund Balance | (140,000) |
| 1492 | ITEM 117 To General Fund Restricted - Rural Health Care Facilities Fund | |
| 1493 | From General Fund | 218,900 |
| 1494 | Schedule of Programs: | |
| 1495 | General Fund Restricted - Rural Health Care Facilities Fund | |
| 1496 | | 218,900 |
| 1497 | Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues, | |
| 1498 | expenditures, fund balances, and changes in fund balances for the following fiduciary funds. | |
| 1499 | LABOR COMMISSION | |
| 1500 | ITEM 118 To Labor Commission - Wage Claim Agency Fund | |
| 1501 | From Dedicated Credits Revenue | 1,600,000 |
| 1502 | From Beginning Fund Balance | 21,863,300 |
| 1503 | From Closing Fund Balance | (23,013,300) |
| 1504 | Schedule of Programs: | |
| 1505 | Wage Claim Agency Fund | 450,000 |
| 1506 | Section 3. FY 2023 Appropriations. The following sums of money are appropriated for the | |
| 1507 | fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during the | |
| 1508 | accountable budget process. These are additions to amounts otherwise appropriated for fiscal year | |
| 1509 | 2023. | |
| 1510 | Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of | |
| 1511 | Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of | |
| 1512 | money from the funds or accounts indicated for the use and support of the government of the state of | |
| 1513 | Utah. | |
| 1514 | GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY | |

S.B. 4**Enrolled Copy**

| | | | |
|------|----------|--|------------|
| 1515 | ITEM 119 | To Governor's Office of Economic Opportunity - Administration | |
| 1516 | | From General Fund | 2,800,100 |
| 1517 | | Schedule of Programs: | |
| 1518 | | Administration | 2,800,100 |
| 1519 | | In accordance with UCA 63J-1-903, the Legislature intends | |
| 1520 | | that the Governors Office of Economic Opportunity report | |
| 1521 | | performance measures for the Administration line item, whose | |
| 1522 | | mission is to "Enhance quality of life by increasing and | |
| 1523 | | diversifying Utahs revenue base and improving employment | |
| 1524 | | opportunities" The Governors Office of Economic Opportunity | |
| 1525 | | shall report to the Office of the Legislative Fiscal Analyst and | |
| 1526 | | to the Governor's Office of Planning and Budget before | |
| 1527 | | October 1, 2022 the final status of performance measures | |
| 1528 | | established in FY 2022 appropriations bills. For FY 2023, the | |
| 1529 | | department shall report on the following performance | |
| 1530 | | measures: 1) Finance processing: invoices and reimbursements | |
| 1531 | | will be processed and remitted for payment within five days | |
| 1532 | | (Target = 90%), 2) Contract processing efficiency: all contracts | |
| 1533 | | will be drafted within 14 days and all signed contracts will be | |
| 1534 | | processed and filed within 10 days of receiving the partially | |
| 1535 | | executed contract. (Target = 95%), 3) Public and Community | |
| 1536 | | Relations - Increase development, dissemination, facilitation | |
| 1537 | | and support of media releases, media advisories, interviews, | |
| 1538 | | cultivated articles and executive presentations. (Target = 10%). | |
| 1539 | ITEM 120 | To Governor's Office of Economic Opportunity - Business | |
| 1540 | | Development | |
| 1541 | | From General Fund | 9,605,000 |
| 1542 | | From Federal Funds | 690,700 |
| 1543 | | From Dedicated Credits Revenue | 406,100 |
| 1544 | | From General Fund Restricted - Industrial Assistance Account | 260,100 |
| 1545 | | From Beginning Nonlapsing Balances | 5,000,000 |
| 1546 | | Schedule of Programs: | |
| 1547 | | Corporate Recruitment and Business Services | 11,285,700 |
| 1548 | | Outreach and International Trade | 4,676,200 |
| 1549 | | In accordance with UCA 63J-1-903, the Legislature intends | |
| 1550 | | that the Governor's Office of Economic Opportunity report | |
| 1551 | | performance measures for the Business Development line item, | |

1552 whose mission is to "grow the economy by identifying,
 1553 nurturing, and closing proactive corporate recruitment
 1554 opportunities and by providing robust business services to
 1555 organizations throughout the state." The Governor's Office of
 1556 Economic Opportunity shall report to the Office of the
 1557 Legislative Fiscal Analyst and to the Governor's Office of
 1558 Planning and Budget before October 1, 2022 the final status of
 1559 performance measures established in FY 2022 appropriations
 1560 bills. For FY 2023, the department shall report on the following
 1561 performance measures: 1) Corporate Recruitment: increase year
 1562 over year average wage by 2%. 2) Business services: increase
 1563 the total number of businesses served by 4% per year. 3)
 1564 Compliance: number of completed assessments/number of
 1565 annual reports received 60%.

1566 ITEM 121 To Governor's Office of Economic Opportunity - Office of
 1567 Tourism

| | | |
|------|--|------------|
| 1568 | From General Fund | 4,379,100 |
| 1569 | From Transportation Fund | 118,000 |
| 1570 | From Dedicated Credits Revenue | 301,000 |
| 1571 | From General Fund Rest. - Motion Picture Incentive Acct. | 1,438,300 |
| 1572 | From General Fund Restricted - Tourism Marketing Performance | 22,822,800 |
| 1573 | From Beginning Nonlapsing Balances | 3,350,000 |
| 1574 | Schedule of Programs: | |
| 1575 | Administration | 1,128,200 |
| 1576 | Film Commission | 2,766,100 |
| 1577 | Marketing and Advertising | 25,672,800 |
| 1578 | Operations and Fulfillment | 2,842,100 |

1579 In accordance with UCA 63J-1-903, the Legislature intends
 1580 that the Utah Office of Tourism report performance measures
 1581 for the Tourism and Film line item, whose mission is to
 1582 "promote Utah as a vacation destination to out-of-state
 1583 travelers, generating state and local tax revenues to strengthen
 1584 Utah's economy and to market the entire State Of Utah for film,
 1585 television and commercial production by promoting the use of
 1586 local professional cast & crew, support services, locations and
 1587 the Motion Picture Incentive Program." The Utah Office of
 1588 Tourism shall report to the Office of the Legislative Fiscal

1589 Analyst and to the Governor's Office of Planning and Budget
 1590 before October 1, 2022 the final status of performance
 1591 measures established in FY 2022 appropriations bills. For FY
 1592 2023, the department shall report on the following performance
 1593 measures: 1) Tourism Marketing Performance Account -
 1594 Increase state sales tax revenues in weighted travel-related
 1595 NAICS categories as outlined in Utah Code 63N-7-301 (Target
 1596 = Revenue Growth over 3% or Consumer Price Index -
 1597 whichever baseline is higher). 2) Film Commission Metric -
 1598 Increase the number of rural film locations in our locations
 1599 directory for potential clients (Target = 50% rural).

1600 ITEM 122 To Governor's Office of Economic Opportunity - Pass-Through
 1601 From General Fund 11,377,900

1602 Schedule of Programs:

1603 Pass-Through 11,377,900

1604 In accordance with UCA 63J-1-903, the Legislature intends
 1605 that the Governor's Office of Economic Opportunity report
 1606 performance measures for the Pass-through line item, whose
 1607 mission is to "enhance quality of life by increasing and
 1608 diversifying Utahs revenue base and improving employment
 1609 opportunities." The Governor's Office of Economic
 1610 Opportunity shall report to the Office of the Legislative Fiscal
 1611 Analyst and to the Governor's Office of Planning and Budget
 1612 before October 1, 2022 the final status of performance
 1613 measures established in FY 2022 appropriations bills. For FY
 1614 2023, the department shall report on the following performance
 1615 measures: 1) Contract processing efficiency: all contracts will
 1616 be drafted within 14 days following submission of vendor data
 1617 , including scope of work, into the Salesforce system by the
 1618 intended recipient. (Target = 95%), 2) Finance processing:
 1619 invoices will be processed and remitted for payment within five
 1620 days. (Target = 90%)

1621 ITEM 123 To Governor's Office of Economic Opportunity - Pete Suazo Utah
 1622 Athletics Commission

1623 From General Fund 176,200

1624 From Dedicated Credits Revenue 70,200

1625 Schedule of Programs:

1626 Pete Suazo Utah Athletics Commission 246,400

1627 In accordance with UCA 63J-1-903, the Legislature intends
 1628 that the Pete Suazo Utah Athletic Commission report
 1629 performance measures for the Pete Suazo Athletic Commission
 1630 line item, whose mission is Maintaining the health, safety, and
 1631 welfare of the participants and the public as they are involved
 1632 in the professional unarmed combat sports. The Pete Suazo
 1633 Utah Athletic Commission shall report to the Office of the
 1634 Legislative Fiscal Analyst and to the Governor's Office of
 1635 Planning and Budget before October 1, 2022 the final status of
 1636 performance measures established in FY 2022 appropriations
 1637 bills. For FY 2023, the department shall report on the following
 1638 performance measures: 1) High Profile Events - The Pete
 1639 Suazo Utah Athletic Commission (PSUAC) averages 37
 1640 "Combat Sports" events and one "high profile event" per year.
 1641 PSUAC will target one additional "high profile event" next
 1642 year. 2) Licensure Efficiency -The PSUAC has averaged 991
 1643 licenses issued annually over the last 3 years, with less than 5%
 1644 of those licenses issued in advance of the events.
 1645 Implementation of an online registration will improve
 1646 efficiency (Target = 90%). 3) Increase revenue - Annual
 1647 average revenue of nearly \$30,000 over the last 3 years. (Target
 1648 = 12%)

1649 ITEM 124 To Governor's Office of Economic Opportunity - Rural
 1650 Employment Expansion Program

1651 From General Fund 1,500,000

1652 From Beginning Nonlapsing Balances 1,000,000

1653 Schedule of Programs:

1654 Rural Employment Expansion Program 2,500,000

1655 In accordance with UCA 63J-1-903, the Legislature intends
 1656 that the Governor's Office of Economic Opportunity report
 1657 performance measures for the Rural Employment Expansion
 1658 Program line item, whose mission is to "partner growing
 1659 companies statewide with a quality workforce in rural Utah."
 1660 The Governor's Office of Economic Opportunity shall report to
 1661 the Office of the Legislative Fiscal Analyst and to the
 1662 Governor's Office of Planning and Budget before October 1,

1663 2022 the final status of performance measures established in
 1664 FY 2022 appropriations bills. For FY 2023, the department
 1665 shall report on the following performance measure: (1)
 1666 Business development: Increase state-wide business
 1667 participation in program (Target = 5%).

1668 ITEM 125 To Governor's Office of Economic Opportunity - Talent Ready
 1669 Utah Center

| | | |
|------|------------------------------------|-----------|
| 1670 | From General Fund | 1,427,900 |
| 1671 | From Dedicated Credits Revenue | 50,500 |
| 1672 | From Beginning Nonlapsing Balances | 2,000,000 |
| 1673 | Schedule of Programs: | |
| 1674 | Talent Ready Utah Center | 477,900 |
| 1675 | Utah Works Program | 3,000,500 |

1676 In accordance with UCA 63J-1-903, the Legislature intends
 1677 that Talent Ready Utah report performance measures for the
 1678 Talent Ready Utah line item, whose mission is "focus and
 1679 optimize the efforts businesses make to enhance education."
 1680 Talent Ready Utah shall report to the Office of the Legislative
 1681 Fiscal Analyst and to the Governor's Office of Planning and
 1682 Budget before October 1, 2022 the final status of performance
 1683 measures established in FY 2022 appropriations bills. For FY
 1684 2023, the department shall report on the following performance
 1685 measures: (1) Support new industry and education partnership
 1686 each year (Target = 20%). (2) Expand current pathway
 1687 programs throughout school districts in the state each year
 1688 (Target = 5%). (3) Create/Support new pathway programs each
 1689 year (Target = 10%).

1690 ITEM 126 To Governor's Office of Economic Opportunity - Rural Coworking
 1691 and Innovation Center Grant Program

| | | |
|------|---|---------|
| 1692 | From General Fund | 750,000 |
| 1693 | Schedule of Programs: | |
| 1694 | Rural Coworking and Innovation Center Grant Program | 750,000 |

1695 In accordance with UCA 63J-1-903, the Legislature intends
 1696 that the Governor's Office of Economic Opportunity report
 1697 performance measures for the Rural Coworking and Innovation
 1698 Center Grant Program line item, whose mission is to "enhance
 1699 quality of life by increasing and diversifying Utahs revenue

1700 base and improving employment opportunities" The Governor's
 1701 Office of Economic Opportunity shall report to the Office of
 1702 the Legislative Fiscal Analyst and to the Governor's Office of
 1703 Planning and Budget before October 1, 2022 the final status of
 1704 performance measures established in FY 2022 appropriations
 1705 bills. For FY 2023, the department shall report on the following
 1706 performance measures for FY 2022: (1) Program Efficiency:
 1707 Award the total legislative appropriation for fiscal year. (Target
 1708 = 100%) (2) Assessment: Completed projects will be assessed
 1709 against scope of work and budget. (Target = 100%). (3)
 1710 Finance processing: invoices will be processed and remitted for
 1711 payment within five days. (Target = 90%)

1712 ITEM 127 To Governor's Office of Economic Opportunity - Inland Port
 1713 Authority

1714 From General Fund 3,049,400

1715 Schedule of Programs:

1716 Inland Port Authority 3,049,400

1717 In accordance with UCA 63J-1-903, the Legislature intends
 1718 that the Governor's Office of Economic Opportunity report
 1719 performance measures for the Inland Port Authority line item,
 1720 whose mission is to "enhance quality of life by increasing and
 1721 diversifying Utahs revenue base and improving employment
 1722 opportunities" The Governor's Office of Economic Opportunity
 1723 shall report to the Office of the Legislative Fiscal Analyst and
 1724 to the Governor's Office of Planning and Budget before
 1725 October 1, 2022 the final status of performance measures
 1726 established in FY 2022 appropriations bills. For FY 2023, the
 1727 department shall report on the following performance
 1728 measures: (1) Finance & Budget: Accounting standards will be
 1729 in compliance with state regulations and guidance set forth by
 1730 the State Auditors Office; budget reports will be made quarterly
 1731 and maintain board approved balances. (Target = 98%). (2)
 1732 Business Development: Report on business development in
 1733 targeted areas to focus needs in all counties 29 counties across
 1734 the state. (Target = 24). (3) Communications: Actively respond
 1735 to requests via webpage for information, comments, or other
 1736 purposes. (Target = 95%).

S.B. 4

Enrolled Copy

| | | |
|------|--|-----------|
| 1737 | ITEM 128 To Governor's Office of Economic Opportunity - Point of the | |
| 1738 | Mountain Authority | |
| 1739 | From General Fund | 1,750,100 |
| 1740 | Schedule of Programs: | |
| 1741 | Point of the Mountain Authority | 1,750,100 |
| 1742 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 1743 | that the Governor's Office of Economic Opportunity report | |
| 1744 | performance measures for the Point of the Mountain Authority | |
| 1745 | line item, whose mission is to "enhance quality of life by | |
| 1746 | increasing and diversifying Utahs revenue base and improving | |
| 1747 | employment opportunities" The Governor's Office of Economic | |
| 1748 | Opportunity shall report to the Office of the Legislative Fiscal | |
| 1749 | Analyst and to the Governor's Office of Planning and Budget | |
| 1750 | before October 1, 2022 the final status of performance | |
| 1751 | measures established in FY 2022 appropriations bills. For FY | |
| 1752 | 2023, the department shall report on the following performance | |
| 1753 | measures for FY 2023: (1) Engage a planning team to develop | |
| 1754 | the framework master plan for The Point by June 30, 2022. (2) | |
| 1755 | Conduct a process to gather input on the proposed master plan | |
| 1756 | from the Working Groups, key stakeholders, and the public by | |
| 1757 | June 30, 2021. (3) Create a process to evaluate development | |
| 1758 | proposals from outside parties for The Point by June 30, 2022. | |
| 1759 | ITEM 129 To Governor's Office of Economic Opportunity - Rural County | |
| 1760 | Grants Program | |
| 1761 | From General Fund | 6,550,000 |
| 1762 | Schedule of Programs: | |
| 1763 | Rural County Grants Program | 6,550,000 |
| 1764 | In accordance with UCA 63J-1-903, the Legislature intends | |
| 1765 | that the Governor's Office of Economic Opportunity report | |
| 1766 | performance measures for the Rural County Grants Program | |
| 1767 | line item, whose mission is to "enhance quality of life by | |
| 1768 | increasing and diversifying Utahs revenue base and improving | |
| 1769 | employment opportunities" The Governor's Office of Economic | |
| 1770 | Opportunity shall report to the Office of the Legislative Fiscal | |
| 1771 | Analyst and to the Governor's Office of Planning and Budget | |
| 1772 | before October 1, 2022 the final status of performance | |
| 1773 | measures established in FY 2022 appropriations bills. For FY | |

1774 2023, the department shall report on the following performance
 1775 measures for FY 2023: (1) Draft and send all pass through
 1776 contracts for signature within 14 days following submission of
 1777 vendor data including scope of work, 95%. (2) Process and
 1778 remit invoices for payment within five days, 90%.

1779 Subsection 3(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1780 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1781 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1782 accounts to which the money is transferred may be made without further legislative action, in
 1783 accordance with statutory provisions relating to the funds or accounts.

1784 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

1785 ITEM 130 To Governor's Office of Economic Opportunity - Outdoor
 1786 Recreation Infrastructure Account

| | | |
|------|--------------------------------|-----------|
| 1787 | From Dedicated Credits Revenue | 5,006,600 |
| 1788 | From Beginning Fund Balance | 5,000,000 |
| 1789 | Schedule of Programs: | |

| | | |
|------|---|------------|
| 1790 | Outdoor Recreation Infrastructure Account | 10,006,600 |
|------|---|------------|

1791 ITEM 131 To Governor's Office of Economic Opportunity - Transient Room
 1792 Tax Fund

| | | |
|------|-------------------------|-----------|
| 1793 | From Revenue Transfers | 1,384,900 |
| 1794 | Schedule of Programs: | |
| 1795 | Transient Room Tax Fund | 1,384,900 |

1796 Subsection 3(c). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1797 the State Division of Finance to transfer the following amounts between the following funds or
 1798 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 1799 must be authorized by an appropriation.

1800 ITEM 132 To General Fund Restricted - Industrial Assistance Account

| | | |
|------|-----------------------------|------------|
| 1801 | From General Fund | 250,000 |
| 1802 | From Beginning Fund Balance | 18,985,000 |
| 1803 | Schedule of Programs: | |

| | | |
|------|---|------------|
| 1804 | General Fund Restricted - Industrial Assistance Account | 19,235,000 |
|------|---|------------|

1805 ITEM 133 To General Fund Restricted - Motion Picture Incentive Fund

| | | |
|------|---|-----------|
| 1806 | From General Fund | 1,420,500 |
| 1807 | Schedule of Programs: | |
| 1808 | General Fund Restricted - Motion Picture Incentive Fund | 1,420,500 |

1809 ITEM 134 To General Fund Restricted - Tourism Marketing Performance
 1810 Fund

S.B. 4

Enrolled Copy

| | | |
|------|---|------------|
| 1811 | From General Fund | 22,822,800 |
| 1812 | Schedule of Programs: | |
| 1813 | General Fund Restricted - Tourism Marketing Performance | 22,822,800 |

1814 **Section 4. Effective Date.**

1815 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1816 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1817 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1818 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.