LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates $457,721,200 in operating and capital budgets for fiscal year 2022, including:

- $354,030,000 from the General Fund; and
- $103,691,200 from various sources as detailed in this bill.

This bill appropriates $2,690,800 in expendable funds and accounts for fiscal year 2022.

This bill appropriates $90,916,500 in business-like activities for fiscal year 2022, including:

- $30,000,000 from the General Fund; and
- $60,916,500 from various sources as detailed in this bill.

This bill appropriates $85,706,000 in restricted fund and account transfers for fiscal year 2022, including:

- $62,000,000 from the General Fund;
- $27,000,000 from the Education Fund; and
- ($3,294,000) from various sources as detailed in this bill.

This bill appropriates $769,594,300 in capital project funds for fiscal year 2022, including:

- $232,000,000 from the General Fund; and
- $537,594,300 from various sources as detailed in this bill.

This bill appropriates $3,413,330,100 in operating and capital budgets for fiscal year 2023,
including:
  - $196,741,400 from the General Fund;
  - $137,396,900 from the Education Fund; and
  - $3,079,191,800 from various sources as detailed in this bill.

This bill appropriates $43,260,600 in expendable funds and accounts for fiscal year 2023.
This bill appropriates $413,205,700 in business-like activities for fiscal year 2023.
This bill appropriates $22,099,300 in restricted fund and account transfers for fiscal year 2023, all of which is from the General Fund.
This bill appropriates $1,325,280,700 in capital project funds for fiscal year 2023, including:
  - $95,077,400 from the General Fund;
  - $120,000,000 from the Education Fund; and
  - $1,110,203,300 from various sources as detailed in this bill.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2022.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2022 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts otherwise appropriated for fiscal year 2022.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

CAREER SERVICE REVIEW OFFICE

ITEM 1 To Career Service Review Office

From General Fund, One-Time 30,000
From Beginning Nonlapsing Balances (30,000)
From Closing Nonlapsing Balances 30,000

Schedule of Programs:

Career Service Review Office 30,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Career Service Review Office in Item 45, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of
these funds are limited to grievance resolution: $30,000.

**Utah Education and Telehealth Network**

**ITEM 2 To Utah Education and Telehealth Network - Digital Teaching and Learning Program**

- From Dedicated Credits Revenue, One-Time: $(108,200)
- From Beginning Nonlapsing Balances: $93,500
- From Closing Nonlapsing Balances: $324,000

Schedule of Programs:
- **Digital Teaching and Learning Program**: $309,300

**ITEM 3 To Utah Education and Telehealth Network**

- From Beginning Nonlapsing Balances: $(14,140,000)
- From Closing Nonlapsing Balances: $(2,644,000)

Schedule of Programs:
- **Administration**: $2,926,300
- **Course Management Systems**: $1,502,800
- **Instructional Support**: $1,256,300
- **KUEN Broadcast**: $40,000
- **Operations and Maintenance**: $31,800
- **Public Information**: $(79,200)
- **Technical Services**: $5,485,000
- **Utah Telehealth Network**: $333,000

**Department of Government Operations**

**ITEM 4 To Department of Government Operations - Administrative Rules**

- From Beginning Nonlapsing Balances: $207,000
- From Closing Nonlapsing Balances: $(156,300)

Schedule of Programs:
- **DAR Administration**: $50,700

**ITEM 5 To Department of Government Operations - DFCM Administration**

- From Beginning Nonlapsing Balances: $628,800
- From Closing Nonlapsing Balances: $(523,600)

Schedule of Programs:
- **DFCM Administration**: $36,400
- **Energy Program**: $68,800

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DFCM Administration in Item 7, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds
are limited to information technology projects, customer
service, optimization efficiency projects, time-limited FTE's,
and Governor's Mansion maintenance: $1,500,000; and Energy
Program operations $200,000.

ITEM 6  To Department of Government Operations - Executive Director
From Closing Nonlapsing Balances                       (100,000)

Schedule of Programs:
Executive Director                       (100,000)

   Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that up to $250,000 of appropriations
provided for the Executive Director line item in Item 52,
Chapter 3, Laws of Utah 2021, shall not lapse at the close of
FY 2022. Expenditures of these funds are limited to: general
operations of the Executive Directors Office $85,000; capital
improvements/maintenance, DP software, and equipment
$50,000; leadership training $25,000; website maintenance
$50,000; and internal auditing $40,000.

ITEM 7  To Department of Government Operations - Finance - Mandated
From General Fund, One-Time                       4,000,000
From Beginning Nonlapsing Balances                       13,864,200
From Lapsing Balance                       (12,524,300)

Schedule of Programs:
State Employee Benefits                       3,387,900
Redistricting Commission                       863,500
Emergency Disease Response                       1,088,500

ITEM 8  To Department of Government Operations - Finance - Mandated -
Ethics Commissions
From Beginning Nonlapsing Balances                       2,700
From Closing Nonlapsing Balances                       2,600

Schedule of Programs:
Executive Branch Ethics Commission                       5,000
Political Subdivisions Ethics Commission                       300

   Under the terms of 63J-1-603 of the Utah Code, the
Legislature intends that appropriations provided for Ethics
Commission in Item 54, Chapter 3, Laws of Utah 2021, shall
not lapse at the close of FY 2022. Expenditures of these funds
are limited to Ethics Commission investigations and
Commission and staff expenses: $120,000.

**ITEM 9**  To Department of Government Operations - Finance Administration

From Beginning Nonlapsing Balances 3,320,600
From Closing Nonlapsing Balances (3,199,500)

Schedule of Programs:
- Finance Director's Office 30,200
- Financial Information Systems 190,200
- Financial Reporting (125,000)
- Payables/Disbursing 11,700
- Payroll 73,400
- Technical Services (59,400)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $3,400,000 appropriations provided for the Finance Administration line item in Item 55, Chapter 3, Laws of Utah 2021 shall not lapse at the close of FY 2022. Expenditures of these funds are limited to maintenance and operation of statewide systems $2,650,000; websites $100,000; training $150,000; professional services and studies $200,000; computer replacement $50,000; and costs associated with federal funds accountability $250,000. The Legislature further intends that up to $2,500,000 appropriations provided for the FINET Statewide Accounting System Upgrade in Item 18, Chapter 440, Laws of Utah 2021 shall not lapse at the close of FY 2022.

**ITEM 10**  To Department of Government Operations - Inspector General of Medicaid Services

From Beginning Nonlapsing Balances 218,700
From Closing Nonlapsing Balances (344,800)

Schedule of Programs:
- Inspector General of Medicaid Services (126,100)

Under terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 appropriations provided for the Inspector General of Medicaid Services line item in Item 56, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to: additional staff $100,000; training $15,000; travel $10,000; and case
ITEM 11 To Department of Government Operations - Judicial Conduct Commission

From Beginning Nonlapsing Balances 69,900
From Closing Nonlapsing Balances (54,500)
Schedule of Programs:
Judicial Conduct Commission 15,400

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $100,000 of appropriations provided for Judicial Conduct Commission line item in Item 57, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to professional services for investigations.

ITEM 12 To Department of Government Operations - Post Conviction Indigent Defense

From Beginning Nonlapsing Balances 32,600
From Closing Nonlapsing Balances (32,600)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $200,000 of appropriations provided for Post Conviction Indigent Defense line item in Item 58, Chapter 3, laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to legal costs for death row inmates.

ITEM 13 To Department of Government Operations - State Archives

From Beginning Nonlapsing Balances (3,700)
From Closing Nonlapsing Balances (57,200)
Schedule of Programs:
Archives Administration (146,200)
Patron Services 101,500
Preservation Services 35,300
Records Analysis (51,500)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $150,000 of appropriations provided for the State Archives line item in Item 60, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds limited to: electronic records management and preservation $75,000; records repository
ITEM 14  To Department of Government Operations - Chief Information Officer

From Beginning Nonlapsing Balances                        181,700
From Closing Nonlapsing Balances                        (20,250,000)

Schedule of Programs:

Chief Information Officer                               (20,068,300)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $20,250,000 of appropriations provided for the Chief Information Officer line item in Item 66, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to costs associated with DTS rate study, other IT initiatives, to implement the provisions relating to a technology innovation program (H.B. 395, 2018 General Session) $250,000; and for network enhancement, data security, and broadband (S.B. 1001 Item 45, 2021 Special Session 1) $20,000,000.

ITEM 15  To Department of Government Operations - Integrated Technology

From Federal Funds, One-Time                                   (408,900)
From Beginning Nonlapsing Balances                            300,100
From Closing Nonlapsing Balances                             (600,000)

Schedule of Programs:

Utah Geospatial Resource Center                              (708,800)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $600,000 of appropriations provided for the Integrated Technology Services line item in Item 57, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to: Utah Geospatial Resource Center projects $175,000; Google imagery $100,000; Global Positioning System Reference Network upgrades and maintenance $300,000; and Survey Monument Restoration grant obligations to local government $25,000.

ITEM 16  To Department of Government Operations - Human Resource Management

From Beginning Nonlapsing Balances                           (21,800)
From Closing Nonlapsing Balances 40,900
Schedule of Programs:
ALJ Compliance 20,000
Statewide Management Liability Training (900)

C A P I T A L  B U D G E T
ITEM 17 To Capital Budget - Capital Development - Higher Education
From Capital Projects Fund, One-Time 461,300
From Beginning Nonlapsing Balances 221,948,200
From Closing Nonlapsing Balances (197,409,500)
Schedule of Programs:
Capital Dev - Higher Ed 25,000,000

ITEM 18 To State Board of Bonding Commissioners - Debt Service - Debt Service
From General Fund, One-Time 350,000,000
Schedule of Programs:
G.O. Bonds - State Govt 350,000,000

T R A N S P O R T A T I O N
ITEM 19 To Transportation - Aeronautics
From Beginning Nonlapsing Balances 1,773,800
Schedule of Programs:
Administration (200)
Airport Construction 1,773,800
Civil Air Patrol 200
Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that any unexpended funds from the one-time appropriation of $5,000,000 from the Aeronautics Restricted Account to the Aeronautics line item in Item 22, Chapter 282, Laws of Utah 2014, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to airport construction projects.

ITEM 20 To Transportation - Engineering Services
From Beginning Nonlapsing Balances 1,063,900
Schedule of Programs:
Construction Management 100,000
Engineering Services 85,000
Environmental 20,000
ITEM 21 To Transportation - Operations/Maintenance Management

From Beginning Nonlapsing Balances 2,290,800

Schedule of Programs:

- Equipment Purchases 200,000
- Lands and Buildings 90,800
- Maintenance Administration 2,000,000

Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to $2,200,000 of appropriations provided for Operations/Maintenance Management in Item 73, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to highway maintenance, $2,000,000; and equipment purchases, $200,000.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $1,500,000 in unexpended proceeds that are derived from the sale of real property or an interest in real property from a maintenance facility shall not lapse at the close of FY 2022. Expenditures of these funds are limited to the purchase or improvement of another maintenance facility, including real property.
Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to $2,000,000 in unexpended funds for lands and buildings shall not lapse at the close of FY 2022. Expenditures of these funds are limited to the improvement of a maintenance facility.

Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that any unexpended funds from the one-time appropriation of $6,000,000 for Advanced Traffic Management System in Item 45, Chapter 441, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to Advanced Traffic Management System.

ITEM 22  To Transportation - Region Management

From Beginning Nonlapsing Balances 200,000

Schedule of Programs:
Region 2 200,000

Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to $200,000 of appropriations provided for the Region Management line item in Item 74, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to region management.

ITEM 23  To Transportation - Safe Sidewalk Construction

From Beginning Nonlapsing Balances 160,000

Schedule of Programs:
Sidewalk Construction 160,000

ITEM 24  To Transportation - Support Services

From Beginning Nonlapsing Balances 1,021,400

Schedule of Programs:
Administrative Services 1,400
Community Relations 150,000
Data Processing 300,000
Human Resources Management 70,000
Ports of Entry 500,000

Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to $800,000 of appropriations provided for Support Services in Item 77, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to Support Services.
Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to computer software development projects, $300,000; and building improvements, $500,000.

Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that any unexpended funds from the one-time appropriation of $850,000 from the Transportation Fund to Support Services in Item 138, Chapter 463, Laws of Utah 2018, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to the development of rules and standards.

ITEM 25  To Transportation - Amusement Ride Safety
From Beginning Nonlapsing Balances 200,000
Schedule of Programs:

   Amusement Ride Safety 200,000

Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to $200,000 of appropriations provided for Amusement Ride Safety in Item 80, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to the amusement ride safety program.

ITEM 26  To Transportation - Transit Transportation Investment
From Transit Transportation Investment Fund, One-Time 232,000,000
From Beginning Nonlapsing Balances 15,630,900
From Closing Nonlapsing Balances (200,000,000)
Schedule of Programs:

   Transit Transportation Investment 47,630,900

The Legislature intends that any unexpended funds from the one-time appropriation of $101,600,000 for the Transportation Investment Fund in Item 2, Chapter 387, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to requirements in Chapter 387, Laws of Utah 2021.

ITEM 27  To Transportation - Pass-Through
From Rail Transportation Restricted Account, One-Time 32,000,000
Schedule of Programs:

   Pass-Through 32,000,000
The Legislature intends that the Department of Transportation pass-through $29.0 million to Brigham City for the Forest Street railroad crossing.

**ITEM 28** To Transportation - Railroad Crossing Safety

<table>
<thead>
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<th>Description</th>
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<tbody>
<tr>
<td>From Beginning Nonlapsing Balances</td>
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<td>From Closing Nonlapsing Balances</td>
<td>(200,000)</td>
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**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Railroad Crossing Safety Grants</td>
<td>(47,500)</td>
</tr>
</tbody>
</table>

Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to $500,000 of appropriations provided for the Railroad Crossing Safety Grants in Item 2, H.B. 4002, 2020 Fourth Special Session, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to railroad crossing safety grants.

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

**DEPARTMENT OF GOVERNMENT OPERATIONS**

**ITEM 29** To Department of Government Operations - State Debt Collection Fund

<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>From Beginning Fund Balance</td>
<td>2,768,200</td>
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<td>From Closing Fund Balance</td>
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**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>State Debt Collection Fund</td>
<td>2,690,800</td>
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**ITEM 30** To Department of Government Operations - Wire Estate Memorial Fund

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<tr>
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<tr>
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<tr>
<td>From Closing Fund Balance</td>
<td>(3,300)</td>
</tr>
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</table>

**TRANSPORTATION**

**ITEM 31** To Transportation - County of the First Class Highway Projects Fund

The Legislature intends that, if amounts appropriated from the County of the First Class Highway Projects Fund to Debt Service exceed the amounts needed to cover payments on the debt, the Division of Finance transfer from these funds only the
Enrolled Copy

amounts needed for debt service.

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**DEPARTMENT OF GOVERNMENT OPERATIONS - ISF**

**ITEM 32** To Department of Government Operations - ISF - Division of Facilities Construction and Management - Facilities Management

The Legislature intends that the DFCM Internal Service Fund may add up to 15 FTEs, and up to 10 vehicles, and multiple capital assets, beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs, vehicles, and capital assets will be reviewed and may be approved by the Legislature in the next legislative session.

**DEPARTMENT OF GOVERNMENT OPERATIONS**

**ITEM 33** To Department of Government Operations - Division of Facilities Construction and Management - Facilities Management

From Dedicated Credits Revenue, One-Time (678,300)
From Beginning Fund Balance 1,917,400
From Closing Fund Balance (4,886,400)
Schedule of Programs:

- ISF - Facilities Management (3,647,300)
- Budgeted FTE 6.1

**ITEM 34** To Department of Government Operations - Division of Finance

From Dedicated Credits Revenue, One-Time (119,400)
From Beginning Fund Balance 61,400
From Closing Fund Balance (316,800)
Schedule of Programs:

- ISF - Purchasing Card (374,800)
- Budgeted FTE (0.7)

**ITEM 35** To Department of Government Operations - Division of Fleet Operations

From Dedicated Credits Revenue, One-Time 3,278,800
From Other Financing Sources, One-Time 1,000,000
From Beginning Fund Balance 4,989,500
From Closing Fund Balance 6,286,900

Schedule of Programs:

ISF - Fuel Network 10,860,800
ISF - Motor Pool 7,411,000
ISF - Travel Office 291,300
Transactions Group 177,100

Budgeted FTE 3.0

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations for the Fleet Operations line item in Item 92, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to capital outlay authority granted within FY 2022 for vehicles not delivered by the end of FY 2022.

ITEM 36 To Department of Government Operations - Division of Purchasing and General Services

From Dedicated Credits Revenue, One-Time 64,500
From Beginning Fund Balance 1,922,500
From Closing Fund Balance 1,987,800

Schedule of Programs:

ISF - Federal Surplus Property 1,400
ISF - State Surplus Property 600

Budgeted FTE 6.3

ITEM 37 To Department of Government Operations - Risk Management

From Dedicated Credits Revenue, One-Time 1,093,300
From Premiums, One-Time 1,032,500
From Interest Income, One-Time 682,300
From Other Financing Sources, One-Time 179,600
From Beginning Fund Balance 5,840,600
From Closing Fund Balance 5,323,000

Schedule of Programs:

ISF - Risk Management Administration 183,400
ISF - Workers' Compensation 2,477,300
Risk Management - Auto 370,200
Risk Management - Liability 1,989,000
Risk Management - Property 4,614,800

Budgeted FTE 1.0
ITEM 38  To Department of Government Operations - Enterprise Technology Division

- From Dedicated Credits Revenue, One-Time: 9,073,000
- From Beginning Fund Balance: 3,983,800
- From Closing Fund Balance: (355,700)

Schedule of Programs:
- ISF - Enterprise Technology Division: 12,701,100
- Budgeted FTE: 31.7

ITEM 39  To Department of Government Operations - Utah Inland Port Authority Fund

- From Long-term Capital Projects Fund, One-Time: 50,000,000

Schedule of Programs:
- Inland Port Authority Fund: 50,000,000

The Legislature intends that the Division of Finance hold and maintain the $50,000,000 provided by this appropriation in the Long-term Capital Projects Fund as funds that may be used to secure, in accordance with this section, the $150,000,000 in debt associated with UIPA Crossroads Public Infrastructure District, Tax Differential Revenue Bonds, Series 2021. The Division of Finance shall deposit the appropriation into the Inland Port Revolving Loan Fund only if (1) the Utah Supreme Court issues, before June 30, 2022, an order that awards damages other than damages to compensate for harm incurred as a result of the unconstitutional provisions of the Utah Inland Port Authority as sought in Salt Lake City Corporation v. Inland Port Authority, et al., case no. 20200118; and (2) the courts decision precipitates a redemption of UIPA Crossroads Public Infrastructure District, Tax Differential Revenue Bonds, Series 2021. If all the qualifications of this section are not met, the Division of Finance shall lapse the appropriation to the Long-term Capital Projects Fund at the close of fiscal year 2022.

ITEM 40  To Department of Government Operations - Human Resources Internal Service Fund

- From Dedicated Credits Revenue, One-Time: (224,900)
- From Beginning Fund Balance: (59,100)
- From Closing Fund Balance: (52,200)
Schedule of Programs:

Information Technology                       (356,200)
ISF - Payroll Field Services                       20,000
Budgeted FTE                                          6.9

TRANSPORTATION

ITEM 41  To Transportation - State Infrastructure Bank Fund
From General Fund, One-Time                       30,000,000
From Interest Income, One-Time                       257,900
From Beginning Fund Balance                        126,300
From Closing Fund Balance                          (386,000)

Schedule of Programs:

State Infrastructure Bank Fund                       29,998,200

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 42  To Rail Transportation Restricted Account
From General Fund, One-Time                       32,000,000
From Closing Fund Balance                          (3,294,000)

Schedule of Programs:

Rail Transportation Restricted Account              28,706,000

ITEM 43  To Education Budget Reserve Account
From Education Fund, One-Time                       27,000,000

Schedule of Programs:

Education Budget Reserve Account                     27,000,000

ITEM 44  To General Fund Budget Reserve Account
From General Fund, One-Time                        30,000,000

Schedule of Programs:

General Fund Budget Reserve Account                 30,000,000

Subsection 1(e). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

ITEM 45  To Capital Budget - DFCM Capital Projects Fund
From Prison Project Fund, One-Time                  25,000,000
From Beginning Fund Balance                        (222,491,800)
From Closing Fund Balance                          807,506,500
Schedule of Programs:
DFCM Capital Projects Fund 610,014,700

The Legislature intends that, should savings and offsets related to prison construction exceed the $110 million transferred in Appropriations Adjustments (Senate Bill 3, Item 379, 2021 General Session), the Division of Facilities Construction and Management may transfer up to an additional $25 million from the Prison Project Fund to the Capital Projects Fund for construction of other capital development projects previously authorized by the Legislature.

ITEM 46 To Capital Budget - DFCM Prison Project Fund
From Other Financing Sources, One-Time (2,250,000)
From Beginning Fund Balance (130,503,300)

ITEM 47 To Capital Budget - SBOA Capital Projects Fund
From Beginning Fund Balance (117,000)
From Closing Fund Balance 117,000

TRANSPORTATION
ITEM 48 To Transportation - Transportation Investment Fund of 2005
From Beginning Fund Balance 157,898,500
From Closing Fund Balance (113,254,500)

Schedule of Programs:
Transportation Investment Fund 44,644,000

The Legislature intends that, if amounts appropriated from the Transportation Investment Fund of 2005 to Debt Service exceed the amounts needed to cover payments on the debt, the Division of Finance transfer from these funds only the amounts needed for debt service.

ITEM 49 To Transportation - Transit Transportation Investment Fund
From General Fund, One-Time 232,000,000
From Beginning Fund Balance 15,688,900

Schedule of Programs:
Transit Transportation Investment Fund 247,688,900

Section 2. **FY 2023 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**DEPARTMENT OF GOVERNMENT OPERATIONS**

**ITEM 50** To Department of Government Operations - Administrative Rules

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<td>From Closing Nonlapsing Balances</td>
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Schedule of Programs:
- **DAR Administration** 700,000

**ITEM 51** To Department of Government Operations - DFCM Administration

<table>
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<td>3,660,000</td>
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<tr>
<td>From Education Fund</td>
<td>734,800</td>
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<tr>
<td>From Dedicated Credits Revenue</td>
<td>1,333,800</td>
</tr>
<tr>
<td>From Capital Projects Fund</td>
<td>3,862,500</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>712,900</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(189,000)</td>
</tr>
</tbody>
</table>

Schedule of Programs:
- **DFCM Administration** 9,330,900
- **Energy Program** 607,000
- **Governor's Residence** 177,100

**ITEM 52** To Department of Government Operations - Finance - Elected Official Post-Retirement Benefits Contribution

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>1,248,800</td>
</tr>
</tbody>
</table>

Schedule of Programs:
- **Elected Official Post-Retirement Trust Fund** 1,248,800

**ITEM 53** To Department of Government Operations - Executive Director

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>1,704,800</td>
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<tr>
<td>From Dedicated Credits Revenue</td>
<td>238,700</td>
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<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>250,000</td>
</tr>
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<td>From Closing Nonlapsing Balances</td>
<td>(239,200)</td>
</tr>
</tbody>
</table>

Schedule of Programs:
- **Executive Director** 1,954,300

**ITEM 54** To Department of Government Operations - Finance - Mandated

<table>
<thead>
<tr>
<th>Source</th>
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</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>9,054,500</td>
</tr>
<tr>
<td>From General Fund Restricted - Economic Incentive Restricted Account</td>
<td>3,255,000</td>
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<tr>
<td>From Gen. Fund Rest. - Land Exchange Distribution Account</td>
<td>308,200</td>
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</tbody>
</table>
Schedule of Programs:

Development Zone Partial Rebates $3,255,000
Internal Service Fund Rate Impacts $112,300
Land Exchange Distribution $308,200
State Employee Benefits $8,942,200

The Legislature intends that, if revenues deposited in the Land Exchange Distribution Account exceed appropriations from the account, the Division of Finance distribute the excess deposits according to the formula provided in UCA 53C-3-203(4).

ITEM 55 To Department of Government Operations - Finance - Mandated - Ethics Commissions

From General Fund $17,300
From Beginning Nonlapsing Balances $98,100
From Closing Nonlapsing Balances $(94,300)

Schedule of Programs:

Executive Branch Ethics Commission $10,800
Political Subdivisions Ethics Commission $10,300

ITEM 56 To Department of Government Operations - Finance Administration

From General Fund $8,545,100
From Transportation Fund $450,000
From Dedicated Credits Revenue $1,854,500
From Gen. Fund Rest. - Internal Service Fund Overhead $1,337,600
From Qualified Patient Enterprise Fund $2,500
From Beginning Nonlapsing Balances $3,400,000
From Closing Nonlapsing Balances $(270,800)

Schedule of Programs:

Finance Director's Office $583,100
Financial Information Systems $8,513,400
Financial Reporting $1,922,400
Payables/Disbursing $1,942,600
Payroll $2,117,400
Technical Services $240,000

ITEM 57 To Department of Government Operations - Inspector General of Medicaid Services

From General Fund $1,267,000
S.B. 6

From Federal Funds 19,500
From Medicaid Expansion Fund 36,700
From Revenue Transfers 2,502,100
From Beginning Nonlapsing Balances 500,000

Schedule of Programs:
Inspector General of Medicaid Services 4,325,300

The Legislature intends that the Inspector General of Medicaid Services retain up to an additional $60,000 of the states share of Medicaid collections during FY 2023 to pay the Office of the Attorney General for the state costs of the one attorney FTE that the Office of the Inspector General is using.

ITEM 58 To Department of Government Operations - Judicial Conduct Commission

From General Fund 293,600
From Beginning Nonlapsing Balances 64,300
From Closing Nonlapsing Balances (52,900)

Schedule of Programs:
Judicial Conduct Commission 305,000

ITEM 59 To Department of Government Operations - Post Conviction Indigent Defense

From General Fund 33,900
From Beginning Nonlapsing Balances 169,100
From Closing Nonlapsing Balances (169,100)

Schedule of Programs:
Post Conviction Indigent Defense Fund 33,900

ITEM 60 To Department of Government Operations - Purchasing

From General Fund 867,000

Schedule of Programs:
Purchasing and General Services 867,000

ITEM 61 To Department of Government Operations - State Archives

From General Fund 3,323,000
From Federal Funds 44,100
From Dedicated Credits Revenue 67,600
From Beginning Nonlapsing Balances 150,000

Schedule of Programs:
Archives Administration 1,832,300
Patron Services 799,900
ITEM 62 To Department of Government Operations - Finance Mandated - Mineral Lease Special Service Districts
From General Fund Restricted - Mineral Lease 27,797,500
Schedule of Programs:
Mineral Lease Payments 24,162,700
Mineral Lease Payments in Lieu 3,634,800
The Legislature intends that, if the amount available in the Mineral Bonus Account from payments deposited in the previous fiscal year exceeds the amount appropriated, the Division of Finance distribute the excess according to the formula provided in UCA 59-21-2(1).

ITEM 63 To Department of Government Operations - Chief Information Officer
From General Fund 738,200
From Beginning Nonlapsing Balances 20,250,000
Schedule of Programs:
Chief Information Officer 20,988,200

ITEM 64 To Department of Government Operations - Integrated Technology
From General Fund 1,245,200
From Federal Funds 707,200
From Dedicated Credits Revenue 1,224,400
From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct. 337,100
From Beginning Nonlapsing Balances 600,000
Schedule of Programs:
Utah Geospatial Resource Center 4,113,900

ITEM 65 To Department of Government Operations - Human Resource Management
From General Fund 42,400
From Beginning Nonlapsing Balances 65,000
From Closing Nonlapsing Balances (68,300)
Schedule of Programs:
ALJ Compliance 20,000
Statewide Management Liability Training 19,100

CAPITAL BUDGET
ITEM 66 To Capital Budget - Capital Development - Other State
Government
From Capital Projects Fund 2,077,400
From Capital Projects Fund, One-Time 89,300,000
Schedule of Programs:
Offender Housing 2,077,400
Capitol Hill North Building 68,000,000
Salt Lake Veteran Nursing Home 21,300,000
ITEM 67 To Capital Budget - Capital Improvements
From General Fund 85,076,600
From Education Fund 106,538,600
Schedule of Programs:
Capital Improvements 191,615,200
ITEM 68 To Capital Budget - Pass-Through
From General Fund 3,000,000
Schedule of Programs:
Olympic Park Improvement 3,000,000
STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE
ITEM 69 To State Board of Bonding Commissioners - Debt Service - Debt
Service
From General Fund 71,875,400
From Transportation Investment Fund of 2005 356,279,800
From Federal Funds 1,358,400
From Dedicated Credits Revenue 29,423,600
From County of First Class Highway Projects Fund 7,779,400
From Beginning Nonlapsing Balances 22,640,500
From Closing Nonlapsing Balances (23,545,800)
Schedule of Programs:
G.O. Bonds - State Govt 71,875,400
G.O. Bonds - Transportation 364,059,200
Revenue Bonds Debt Service 29,876,700
TRANSPORTATION
ITEM 70 To Transportation - Aeronautics
From Federal Funds 1,184,900
From Dedicated Credits Revenue 425,300
From Aeronautics Restricted Account 7,283,100
Schedule of Programs:
Administration 945,400
<table>
<thead>
<tr>
<th>Item</th>
<th>Program Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>812</td>
<td>Aid to Local Airports</td>
<td>2,240,000</td>
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<tr>
<td>813</td>
<td>Airplane Operations</td>
<td>1,121,900</td>
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<td>814</td>
<td>Airport Construction</td>
<td>4,506,000</td>
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<td>815</td>
<td>Civil Air Patrol</td>
<td>80,000</td>
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<tr>
<td>816</td>
<td>ITEM 71 To Transportation - B and C Roads</td>
<td></td>
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<tr>
<td>817</td>
<td>From Transportation Fund</td>
<td>181,658,400</td>
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<td>818</td>
<td>Schedule of Programs:</td>
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<tr>
<td>819</td>
<td>B and C Roads</td>
<td>181,658,400</td>
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<td>820</td>
<td>ITEM 72 To Transportation - Highway System Construction</td>
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<td>821</td>
<td>From Transportation Fund</td>
<td>189,382,700</td>
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<td>822</td>
<td>From Federal Funds</td>
<td>389,242,400</td>
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<td>823</td>
<td>From Expendable Receipts</td>
<td>1,550,000</td>
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<td>824</td>
<td>Schedule of Programs:</td>
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<td>825</td>
<td>Federal Construction</td>
<td>219,746,900</td>
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<td>826</td>
<td>Rehabilitation/Preservation</td>
<td>356,905,500</td>
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<td>827</td>
<td>State Construction</td>
<td>3,522,700</td>
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<td>828</td>
<td>ITEM 73 To Transportation - Cooperative Agreements</td>
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<td>829</td>
<td>From Federal Funds</td>
<td>65,323,800</td>
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<td>830</td>
<td>From Expendable Receipts</td>
<td>49,897,100</td>
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<td>831</td>
<td>Schedule of Programs:</td>
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<td>832</td>
<td>Cooperative Agreements</td>
<td>115,220,900</td>
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<td>833</td>
<td>ITEM 74 To Transportation - Engineering Services</td>
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<td>834</td>
<td>From Transportation Fund</td>
<td>30,420,500</td>
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<td>835</td>
<td>From Federal Funds</td>
<td>37,367,700</td>
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<td>836</td>
<td>From Dedicated Credits Revenue</td>
<td>2,216,400</td>
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<td>Schedule of Programs:</td>
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<td>838</td>
<td>Civil Rights</td>
<td>279,100</td>
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<td>839</td>
<td>Construction Management</td>
<td>2,050,000</td>
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<td>840</td>
<td>Engineer Development Pool</td>
<td>1,798,900</td>
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<td>841</td>
<td>Engineering Services</td>
<td>3,148,400</td>
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<td>Environmental</td>
<td>2,404,700</td>
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<td>843</td>
<td>Highway Project Management Team</td>
<td>886,600</td>
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<td>844</td>
<td>Planning and Investment</td>
<td>566,600</td>
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<td>845</td>
<td>Materials Lab</td>
<td>5,950,500</td>
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<td>Preconstruction Admin</td>
<td>2,674,100</td>
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<td>Program Development</td>
<td>36,198,200</td>
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<td>Research</td>
<td>6,970,700</td>
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<td>Item</td>
<td>Description</td>
<td>Amount</td>
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<td>849</td>
<td>Right-of-Way</td>
<td>3,124,200</td>
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<td>850</td>
<td>Structures</td>
<td>3,952,600</td>
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<td>851</td>
<td>ITEM 75 To Transportation - Operations/Maintenance Management</td>
<td></td>
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<tr>
<td>852</td>
<td>From Transportation Fund</td>
<td>168,894,000</td>
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<td>853</td>
<td>From Transportation Investment Fund of 2005</td>
<td>6,901,400</td>
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<td>854</td>
<td>From Federal Funds</td>
<td>8,960,200</td>
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<td>855</td>
<td>From Dedicated Credits Revenue</td>
<td>10,727,400</td>
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<td>856</td>
<td>Schedule of Programs:</td>
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<tr>
<td>857</td>
<td>Equipment Purchases</td>
<td>12,923,700</td>
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<tr>
<td>858</td>
<td>Field Crews</td>
<td>17,365,400</td>
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<td>859</td>
<td>Lands and Buildings</td>
<td>4,700,000</td>
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<td>860</td>
<td>Maintenance Administration</td>
<td>11,458,900</td>
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<td>861</td>
<td>Maintenance Planning</td>
<td>1,770,300</td>
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<td>862</td>
<td>Region 1</td>
<td>24,170,800</td>
</tr>
<tr>
<td>863</td>
<td>Region 2</td>
<td>31,808,000</td>
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<tr>
<td>864</td>
<td>Region 3</td>
<td>22,651,600</td>
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<td>865</td>
<td>Region 4</td>
<td>46,993,400</td>
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<td>866</td>
<td>Seasonal Pools</td>
<td>1,641,800</td>
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<td>867</td>
<td>Shops</td>
<td>1,279,800</td>
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<td>868</td>
<td>Traffic Operations Center</td>
<td>15,132,400</td>
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<td>869</td>
<td>Traffic Safety/Tramway</td>
<td>3,586,900</td>
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<td>870</td>
<td>ITEM 76 To Transportation - Region Management</td>
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<td>871</td>
<td>From Transportation Fund</td>
<td>28,714,800</td>
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<td>872</td>
<td>From Federal Funds</td>
<td>2,679,600</td>
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<tr>
<td>873</td>
<td>From Dedicated Credits Revenue</td>
<td>2,293,000</td>
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<td>874</td>
<td>Schedule of Programs:</td>
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<tr>
<td>875</td>
<td>Region 1</td>
<td>7,195,500</td>
</tr>
<tr>
<td>876</td>
<td>Region 2</td>
<td>11,618,200</td>
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<td>877</td>
<td>Region 3</td>
<td>6,008,100</td>
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<td>878</td>
<td>Region 4</td>
<td>8,865,600</td>
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<td>ITEM 77 To Transportation - Safe Sidewalk Construction</td>
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<td>880</td>
<td>From Transportation Fund</td>
<td>500,000</td>
</tr>
<tr>
<td>881</td>
<td>From Beginning Nonlapsing Balances</td>
<td>540,300</td>
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<tr>
<td>882</td>
<td>From Closing Nonlapsing Balances</td>
<td>(540,300)</td>
</tr>
<tr>
<td>883</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>884</td>
<td>Sidewalk Construction</td>
<td>500,000</td>
</tr>
<tr>
<td>885</td>
<td>ITEM 78 To Transportation - Share the Road</td>
<td></td>
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</tbody>
</table>
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886 From General Fund Restricted - Share the Road Bicycle Support 35,000
887 Schedule of Programs:
888 Share the Road 35,000
889 ITEM 79 To Transportation - Support Services
890 From Transportation Fund 39,734,900
891 From Federal Funds 4,344,800
892 Schedule of Programs:
893 Administrative Services 3,620,000
894 Building and Grounds 967,700
895 Community Relations 1,534,600
896 Comptroller 3,251,400
897 Data Processing 12,948,800
898 Human Resources Management 3,373,900
899 Internal Auditor 1,235,300
900 Ports of Entry 11,179,600
901 Procurement 1,304,400
902 Risk Management 4,664,000
903 ITEM 80 To Transportation - Transportation Investment Fund Capacity Program
904 From Transportation Fund 1,813,400
905 From Transportation Investment Fund of 2005 1,216,373,200
906 From Beginning Nonlapsing Balances 777,950,800
907 From Closing Nonlapsing Balances (741,137,400)
909 Schedule of Programs:
910 Transportation Investment Fund Capacity Program 1,255,000,000
911 There is appropriated to the Department of Transportation from the Transportation Investment Fund of 2005, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Investment Fund of 2005, to be used by the department for the construction, rehabilitation, and preservation of State and Federal highways in Utah. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.
921 The Legislature intends that any unexpended funds from the one-time appropriation of $35,000,000 for the TIF Capacity
Program in Item 48, Chapter 441, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to requirements in Chapter 441, Laws of Utah 2021.

The Legislature intends that any unexpended funds from the one-time appropriation of $733,000,000 for the TIF Capacity 2021 in Item 1, Chapter 387, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to requirements in Chapter 387, Laws of Utah 2021.

ITEM 81 To Transportation - Motorcycle Safety Awareness
From General Fund Restricted - Motorcycle Safety Awareness Support Rest Account

Schedule of Programs:
Motorcycle Safety Awareness

ITEM 82 To Transportation - Amusement Ride Safety
From General Fund Restricted - Amusement Ride Safety Restricted Account

Schedule of Programs:
Amusement Ride Safety

ITEM 83 To Transportation - Transit Transportation Investment
From Transit Transportation Investment Fund
From Beginning Nonlapsing Balances
From Closing Nonlapsing Balances

Schedule of Programs:
Transit Transportation Investment

ITEM 84 To Transportation - Transportation Safety Program
From Transportation Safety Program Restricted Account

Schedule of Programs:
Transportation Safety Program

ITEM 85 To Transportation - Pass-Through
From General Fund

Schedule of Programs:
Pass-Through

Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that up to $700,000 of appropriations provided for Engineering Services in Item 83, Chapter 3, Laws of Utah 2021, shall not lapse at the close of
FY 2022. Expenditures of these funds are limited to technical planning assistance.

ITEM 86 To Transportation - Railroad Crossing Safety
From Rail Transportation Restricted Account $366,000
From Beginning Nonlapsing Balances $200,000

Schedule of Programs:
Railroad Crossing Safety Grants $566,000

ITEM 87 To Department of Government Operations - State Archives Fund
From Beginning Fund Balance $2,600
From Closing Fund Balance ($2,600)

ITEM 88 To Department of Government Operations - State Debt Collection Fund
From Dedicated Credits Revenue $3,638,800
From Other Financing Sources $200
From Beginning Fund Balance $986,600
From Closing Fund Balance ($1,003,400)

Schedule of Programs:
State Debt Collection Fund $3,622,200

ITEM 89 To Department of Government Operations - Wire Estate Memorial Fund
From Beginning Fund Balance $171,500
From Closing Fund Balance ($171,500)

TRANSPORTATION
ITEM 90 To Transportation - County of the First Class Highway Projects Fund
From Licenses/Fees $2,020,500
From Interest Income $393,500
From Revenue Transfers $40,523,500
From Beginning Fund Balance $36,314,700
From Closing Fund Balance ($39,613,800)

Schedule of Programs:
County of the First Class Highway Projects Fund 39,638,400

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

DEPARTMENT OF GOVERNMENT OPERATIONS

ITEM 91 To Department of Government Operations - Division of Facilities Construction and Management - Facilities Management

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tr>
<td>From Dedicated Credits Revenue</td>
<td>39,647,200</td>
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<tr>
<td>From Beginning Fund Balance</td>
<td>5,233,600</td>
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<td>From Closing Fund Balance</td>
<td>(5,188,300)</td>
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Schedule of Programs:

- ISF - Facilities Management 39,692,500
  - Budgeted FTE 162.0
  - Authorized Capital Outlay 396,600

ITEM 92 To Department of Government Operations - Division of Finance

<table>
<thead>
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<td>From Dedicated Credits Revenue</td>
<td>664,300</td>
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<td>From Beginning Fund Balance</td>
<td>359,700</td>
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<td>From Closing Fund Balance</td>
<td>(320,500)</td>
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Schedule of Programs:

- ISF - Purchasing Card 703,500
  - Budgeted FTE 2.5

ITEM 93 To Department of Government Operations - Division of Fleet Operations

<table>
<thead>
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<td>From Dedicated Credits Revenue</td>
<td>65,110,800</td>
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<td>From Other Financing Sources</td>
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<td>From Beginning Fund Balance</td>
<td>56,000,800</td>
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<td>(59,376,400)</td>
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Schedule of Programs:

- ISF - Fuel Network 38,651,700
- ISF - Motor Pool 24,855,300
- ISF - Travel Office 209,300
- Transactions Group 518,900
  - Budgeted FTE 41.0
  - Authorized Capital Outlay 21,000,000
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ITEM 94 To Department of Government Operations - Division of Purchasing and General Services

From Dedicated Credits Revenue 20,447,500
From Other Financing Sources 27,500
From Beginning Fund Balance 11,487,000
From Closing Fund Balance (11,700,900)

Schedule of Programs:

ISF - Central Mailing 12,750,000
ISF - Cooperative Contracting 4,242,000
ISF - Federal Surplus Property 65,000
ISF - Print Services 2,543,500
ISF - State Surplus Property 660,600
Budgeted FTE 91.0
Authorized Capital Outlay 4,070,000

ITEM 95 To Department of Government Operations - Risk Management

From Premiums 71,909,800
From Interest Income 1,011,100
From Other Financing Sources 367,500
From Beginning Fund Balance 10,836,700
From Closing Fund Balance (15,341,100)

Schedule of Programs:

ISF - Risk Management Administration 1,837,600
ISF - Workers' Compensation 7,684,400
Risk Management - Auto 2,449,600
Risk Management - Liability 24,417,000
Risk Management - Property 32,395,400
Budgeted FTE 34.0
Authorized Capital Outlay 300,000

ITEM 96 To Department of Government Operations - Enterprise Technology Division

From Dedicated Credits Revenue 135,900,800
From Beginning Fund Balance 26,991,900
From Closing Fund Balance (23,470,500)

Schedule of Programs:

ISF - Enterprise Technology Division 139,422,200
Budgeted FTE 730.6
Authorized Capital Outlay 6,000,000
S.B. 6  Enrolled Copy

ITEM 97  To Department of Government Operations - Utah Inland Port Authority Fund

From Long-term Capital Projects Fund, One-Time  $50,000,000

Schedule of Programs:

Inland Port Authority Fund  $50,000,000

The Legislature intends that the Division of Finance hold and maintain the $50,000,000 provided by this appropriation in the Long-term Capital Projects Fund as funds that may be used to secure, in accordance with this section, the $150,000,000 in debt associated with UIPA Crossroads Public Infrastructure District, Tax Differential Revenue Bonds, Series 2021. The Division of Finance shall deposit the appropriation into the Inland Port Revolving Loan Fund only if (1) the Utah Supreme Court issues, between July 1, 2022 and June 30, 2023, an order that awards damages other than damages to compensate for harm incurred as a result of the unconstitutional provisions of the Utah Inland Port Authority as sought in Salt Lake City Corporation v. Inland Port Authority, et al., case no. 20200118; and (2) the courts decision precipitates a redemption of UIPA Crossroads Public Infrastructure District, Tax Differential Revenue Bonds, Series 2021. If all the qualifications of this section are not met, the Division of Finance shall lapse the appropriation to the Long-term Capital Projects Fund at the close of fiscal year 2023.

ITEM 98  To Department of Government Operations - Human Resources Internal Service Fund

From Dedicated Credits Revenue  $15,433,100
From Beginning Fund Balance  $972,000
From Closing Fund Balance  $(1,297,900)

Schedule of Programs:

Administration  $1,315,400
Information Technology  $862,000
ISF - Core HR Services  $264,900
ISF - Field Services  $9,689,800
ISF - Payroll Field Services  $909,900
Policy  $2,065,200
Budgeted FTE  128.0
Enrolled Copy

Authorized Capital Outlay 1,500,000

TRANSPORTATION

ITEM 99 To Transportation - State Infrastructure Bank Fund

From Interest Income 1,500,000
From Beginning Fund Balance 78,161,400
From Closing Fund Balance (64,661,400)

Schedule of Programs:

State Infrastructure Bank Fund 15,000,000

Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 100 To General Fund Non-budgetary Accrual Account

From General Fund, One-Time 18,439,300

Schedule of Programs:

General Fund Non-budgetary Accrual Account 18,439,300

ITEM 101 To Rail Transportation Restricted Account

From General Fund 3,660,000

Schedule of Programs:

Rail Transportation Restricted Account 3,660,000

Subsection 2(e). Capital Project Funds. The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

CAPITAL BUDGET

ITEM 102 To Capital Budget - Capital Development Fund

From General Fund 2,077,400

Schedule of Programs:

Capital Development Fund 2,077,400

ITEM 103 To Capital Budget - DFCM Capital Projects Fund

From General Fund, One-Time 93,000,000

Schedule of Programs:

DFCM Capital Projects Fund 93,000,000

ITEM 104 To Capital Budget - DFCM Prison Project Fund

From Beginning Fund Balance 130,270,500

Schedule of Programs:

DFCM Prison Project Fund 130,270,500

ITEM 105 To Capital Budget - SBOA Capital Projects Fund
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1145 From Dedicated Credits Revenue 450,000
1146 From Other Financing Sources 10,200,000
1147 From Beginning Fund Balance 5,265,300
1148 From Closing Fund Balance (5,265,300)
1149 Schedule of Programs:
1150 SBOA Capital Projects Fund 10,650,000
1151 ITEM 106 To Capital Budget - Higher Education Capital Projects Fund
1152 From Education Fund 100,689,700
1153 Schedule of Programs:
1154 Higher Education Capital Projects Fund 100,689,700
1155 ITEM 107 To Capital Budget - Technical Colleges Capital Projects Fund
1156 From Education Fund 19,310,300
1157 Schedule of Programs:
1158 Technical Colleges Capital Projects Fund 19,310,300
1159 TRANSPORTATION
1160 ITEM 108 To Transportation - Transportation Investment Fund of 2005
1161 From Transportation Fund 43,172,500
1162 From Licenses/Fees 95,759,100
1163 From Interest Income 11,114,900
1164 From County of First Class Highway Projects Fund 2,666,500
1165 From Designated Sales Tax 688,503,800
1166 From Beginning Fund Balance 417,311,000
1167 From Closing Fund Balance (304,056,500)
1168 Schedule of Programs:
1169 Transportation Investment Fund 954,471,300
1170 ITEM 109 To Transportation - Transit Transportation Investment Fund
1171 From Designated Sales Tax 32,935,800
1172 From Beginning Fund Balance 21,489,500
1173 From Closing Fund Balance (39,613,800)
1174 Schedule of Programs:
1175 Transit Transportation Investment Fund 14,811,500

Section 3. **FY 2023 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during the accountable budget process. These are additions to amounts otherwise appropriated for fiscal year 2023.

Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**CAREER SERVICE REVIEW OFFICE**

**ITEM 110** To Career Service Review Office

- From General Fund 296,100

**SCHEDULE OF PROGRAMS:**

- Career Service Review Office 296,100

**UTAH EDUCATION AND TELEHEALTH NETWORK**

**ITEM 111** To Utah Education and Telehealth Network - Digital Teaching and Learning Program

- From Education Fund 174,000
- From Beginning Nonlapsing Balances 15,400

**SCHEDULE OF PROGRAMS:**

- Digital Teaching and Learning Program 189,400

**ITEM 112** To Utah Education and Telehealth Network

- From General Fund 868,700
- From Education Fund 29,949,500
- From Federal Funds 4,349,700
- From Dedicated Credits Revenue 14,946,700
- From Beginning Nonlapsing Balances 3,780,800
- From Closing Nonlapsing Balances (1,136,800)

**SCHEDULE OF PROGRAMS:**

- Administration 3,473,400
- Course Management Systems 2,703,100
- Instructional Support 4,652,100
- KUEN Broadcast 652,500
- Operations and Maintenance 451,900
- Public Information 352,800
- Technical Services 38,705,700
- Utah Telehealth Network 1,767,100

**Section 4. Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.