

**NATIONAL GUARD, VETERANS AFFAIRS,
AND LEGISLATURE BASE BUDGET**

2022 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Bradley G. Last

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$1,677,500 in operating and capital budgets for fiscal year 2022.

This bill appropriates \$73,100 in expendable funds and accounts for fiscal year 2022.

This bill appropriates \$1,070,800 in restricted fund and account transfers for fiscal year 2022.

This bill appropriates \$114,133,700 in operating and capital budgets for fiscal year 2023, including:

- ▶ \$50,819,700 from the General Fund; and
- ▶ \$63,314,000 from various sources as detailed in this bill.

This bill appropriates \$44,403,700 in expendable funds and accounts for fiscal year 2023.

This bill appropriates \$12,000,000 in restricted fund and account transfers for fiscal year 2023, including:

- ▶ \$12,009,500 from the General Fund; and
- ▶ (\$9,500) from various sources as detailed in this bill.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2022.

34 **Utah Code Sections Affected:**
 35 ENACTS UNCODIFIED MATERIAL

36
 37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the
 39 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts
 40 otherwise appropriated for fiscal year 2022.

41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 42 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 43 money from the funds or accounts indicated for the use and support of the government of the state of
 44 Utah.

45 CAPITOL PRESERVATION BOARD

46 ITEM 1 To Capitol Preservation Board

47 Under terms of Section 63J-1-603(3)(a) Utah Code
 48 Annotated, the Legislature intends that appropriations provided
 49 for the Capitol Preservation Board in item 14, Chapter 4, Laws
 50 of Utah 2021 not lapse at the close of Fiscal Year 2022. Use of
 51 any nonlapsing funds is limited to one-time operations costs.

52 LEGISLATURE

53 ITEM 2 To Legislature - Senate

54 From Beginning Nonlapsing Balances 49,900

55 From Closing Nonlapsing Balances (49,900)

56 ITEM 3 To Legislature - House of Representatives

57 From Beginning Nonlapsing Balances 69,900

58 From Closing Nonlapsing Balances (182,800)

59 Schedule of Programs:

60 Administration (112,900)

61 ITEM 4 To Legislature - Office of Legislative Research and General

62 Counsel

63 From Beginning Nonlapsing Balances 1,326,300

64 From Closing Nonlapsing Balances (526,500)

65 Schedule of Programs:

66 Administration 799,800

67 ITEM 5 To Legislature - Office of the Legislative Fiscal Analyst

68 From Beginning Nonlapsing Balances (200)

69 From Closing Nonlapsing Balances 200

70 ITEM 6 To Legislature - Office of the Legislative Auditor General

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71	From Beginning Nonlapsing Balances	232,500
72	From Closing Nonlapsing Balances	(232,500)
73	ITEM 7 To Legislature - Legislative Services	
74	From Dedicated Credits Revenue, One-Time	(66,100)
75	From Beginning Nonlapsing Balances	1,299,700
76	From Closing Nonlapsing Balances	(1,091,900)
77	Schedule of Programs:	
78	Administration	141,700
79	UTAH NATIONAL GUARD	
80	ITEM 8 To Utah National Guard	
81	From Beginning Nonlapsing Balances	441,200
82	From Closing Nonlapsing Balances	227,100
83	Schedule of Programs:	
84	West Traverse Sentinel Landscape	668,300
85	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
86	ITEM 9 To Department of Veterans and Military Affairs - Veterans and	
87	Military Affairs	
88	From Beginning Nonlapsing Balances	180,600
89	Schedule of Programs:	
90	Administration	50,000
91	Cemetery	90,600
92	Outreach Services	40,000
93	Under terms of Section 63J-1-603(3)(a) Utah Code	
94	Annotated, the Legislature intends that appropriations provided	
95	for the Department of Veterans and Military Affairs in Item 23,	
96	Chapter 4, Laws of Utah 2021 not lapse at the close of Fiscal	
97	Year 2022. Use of any nonlapsing funds is limited to one-time	
98	operations costs.	
99	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
100	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
101	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
102	accounts to which the money is transferred may be made without further legislative action, in	
103	accordance with statutory provisions relating to the funds or accounts.	
104	CAPITOL PRESERVATION BOARD	
105	ITEM 10 To Capitol Preservation Board - State Capitol Fund	
106	From Beginning Fund Balance	186,700
107	From Closing Fund Balance	(113,600)

S.B. 7

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108	Schedule of Programs:	
109	State Capitol Fund	73,100
110	UTAH NATIONAL GUARD	
111	ITEM 11 To Utah National Guard - National Guard MWR Fund	
112	From Beginning Fund Balance	9,200
113	From Closing Fund Balance	(9,200)
114	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
115	ITEM 12 To Department of Veterans and Military Affairs - Utah Veterans	
116	Nursing Home Fund	
117	From Beginning Fund Balance	1,045,600
118	From Closing Fund Balance	(1,045,600)
119	Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes	
120	the State Division of Finance to transfer the following amounts between the following funds or	
121	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
122	must be authorized by an appropriation.	
123	ITEM 13 To New Public Safety and Firefighter tier II Retirements Benefits	
124	Restricted Account	
125	From Beginning Fund Balance	1,070,800
126	Schedule of Programs:	
127	New Public Safety and Firefighter Tier II Retirement Benefits Restricted	
128	Account	1,070,800
129	Section 2. FY 2023 Appropriations. The following sums of money are appropriated for the	
130	fiscal year beginning July 1, 2022 and ending June 30, 2023.	
131	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
132	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
133	money from the funds or accounts indicated for the use and support of the government of the state of	
134	Utah.	
135	CAPITOL PRESERVATION BOARD	
136	ITEM 14 To Capitol Preservation Board	
137	From General Fund	5,649,400
138	From General Fund, One-Time	(1,386,800)
139	Schedule of Programs:	
140	Capitol Preservation Board	4,262,600
141	In accordance with UCA 63J-1-903, the Legislature intends	
142	that the Capitol Preservation Board (CPB) report performance	
143	measures for the CPB line item, whose mission is "to be the	
144	stewards of the Capitol [to] maintain, improve, and oversee the	

145 buildings and grounds on the Capitol Hill Complex." The CPB
 146 shall report to the Office of the Legislative Fiscal Analyst and
 147 to the Governor's Office of Planning and Budget before
 148 October 1, 2022 the final status of performance measures
 149 established in FY 2022 appropriations bills. For FY 2023, the
 150 CPB shall report the following performance measures: 1)
 151 Stewardship plan for a safe, sustainable environment through
 152 maintenance, facility operations, and improvements (Target =
 153 Report on number of major projects completed); 2) Provision
 154 of high quality tours, information, and education to the public
 155 (Target = 50,000 students and 200,000 visitors annually); 3)
 156 Provision of event and scheduling program for all government
 157 meetings, free speech activities, and public events (Target =
 158 4,000 annually); and 4) Provision of exhibit and curatorial
 159 services on Capitol Hill to maintain the collections of artifacts
 160 for use and enjoyment of the general public (Target = 9,000
 161 items).

162 LEGISLATURE

163	ITEM 15	To Legislature - Senate	
164		From General Fund	3,289,400
165		From Beginning Nonlapsing Balances	1,926,100
166		From Closing Nonlapsing Balances	(1,926,100)
167		Schedule of Programs:	
168		Administration	3,289,400
169	ITEM 16	To Legislature - House of Representatives	
170		From General Fund	5,404,000
171		From Beginning Nonlapsing Balances	3,554,600
172		From Closing Nonlapsing Balances	(3,441,700)
173		Schedule of Programs:	
174		Administration	5,516,900
175	ITEM 17	To Legislature - Office of Legislative Research and General	
176	Counsel		
177		From General Fund	10,424,100
178		From Beginning Nonlapsing Balances	5,497,200
179		From Closing Nonlapsing Balances	(5,497,200)
180		Schedule of Programs:	
181		Administration	10,424,100

182 The Legislature intends that the Office of Legislative
 183 Research and General Counsel (LRGC) report performance
 184 measures for the LRGC line item, which "is responsible for
 185 drafting and processing all legislation, performing policy
 186 research and analysis, providing legal counsel, and staffing
 187 legislative committees." The LRGC shall report to the
 188 Subcommittee on Oversight before October 31, 2022 the final
 189 status of performance measures established in FY 2022
 190 appropriations bills. For FY 2023, LRGC shall report on the
 191 following performance measures: 1) Bills ready for
 192 introduction within two business days after receiving approval
 193 from the sponsor (Target = 95%); 2) Bills numbered and ready
 194 for introduction on the first day of the annual general session
 195 (Target = 200 bills); 3) Live priority bills completed or
 196 abandoned by the 5th Friday of the session (Target = 85%); 4)
 197 Timely distribution of "Interim Highlights" to the Legislature
 198 (Target = Four business days after interim); 5) Review bills that
 199 have passed a chamber within 24 hours of the bill's passage
 200 (Target = 98%); 6) Comply with court-established deadlines
 201 when representing the Legislature, a legislator, or a legislative
 202 employee in litigation (Target = 100%); 7) Comply with time
 203 limits for submission of ballot titles and impartial analyses
 204 (Target = 100%); and 8) Comply with Open and Public
 205 Meeting notice requirements for legislative committees (Target
 206 = 100%).

207	ITEM 18	To Legislature - Office of the Legislative Fiscal Analyst	
208		From General Fund	4,309,900
209		From Beginning Nonlapsing Balances	1,485,800
210		From Closing Nonlapsing Balances	(1,485,800)
211		Schedule of Programs:	
212		Administration and Research	4,309,900

213 The Legislature intends that the Office of the Legislative
 214 Fiscal Analyst (LFA) report performance measures for the LFA
 215 line item, whose mission is to "affect good government through
 216 objective, accurate, relevant budget advice." The LFA shall
 217 report to the Subcommittee on Oversight before October 31,
 218 2022 the final status of performance measures established in

219	FY 2022 appropriations bills. For FY 2023, LFA shall report	
220	on the following performance measures: 1) On-target revenue	
221	estimates (Target = 92% accurate for estimates 18 months out,	
222	98% accurate for estimates four months out); 2) Correct	
223	appropriations bills (Target = 99%); 3) Unrevised fiscal notes	
224	(Target = 99.5%); and 4) Timely fiscal notes (Target = 95%).	
225	ITEM 19 To Legislature - Office of the Legislative Auditor General	
226	From General Fund	5,506,700
227	From Beginning Nonlapsing Balances	1,560,100
228	From Closing Nonlapsing Balances	(1,560,100)
229	Schedule of Programs:	
230	Administration	5,506,700
231	The Legislature intends that the Office of the Legislative	
232	Auditor General (LAG) report performance measures for the	
233	LAG line item, whose mission is "to serve the Utah Legislature	
234	and the citizens of Utah by providing objective and credible	
235	information, in-depth analysis, findings, and conclusions that	
236	help legislators and other decision-makers improve programs,	
237	reduce costs, and promote accountability." The LAG shall	
238	report to the Subcommittee on Oversight before October 31,	
239	2022 the final status of performance measures established in	
240	FY 2022 appropriations bills. For FY 2023, LAG shall report	
241	on the following performance measures: (1) Total audits	
242	completed each year (Target = 20); (2) Number of agency	
243	recommendations and implementation status (implemented, in	
244	process, partial implementation, or not implemented); and (3)	
245	Number of legislative recommendations and implementation	
246	status (implemented, in process, partial implementation, or not	
247	implemented).	
248	ITEM 20 To Legislature - Legislative Services	
249	From General Fund	6,016,400
250	From Dedicated Credits Revenue	200,000
251	From Beginning Nonlapsing Balances	3,590,700
252	From Closing Nonlapsing Balances	(3,382,900)
253	Schedule of Programs:	
254	Administration	1,481,000
255	Pass-Through	711,800

S.B. 7

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256	Information Technology	4,231,400
257	The Legislature intends that Legislative Services (LS)	
258	report performance measures for the LS line item, which	
259	provides centralized "back office" administrative functions for	
260	the legislative branch. The LS shall report to the Subcommittee	
261	on Oversight before October 31, 2022 the final status of	
262	performance measures established in FY 2022 appropriations	
263	bills. For FY 2023, LS shall report on the following	
264	performance measures: 1) New employee onboarding and	
265	computer account set up within one business day after	
266	receiving notification of hire (Target = 100%); (2) Former	
267	employee offboarding and computer account removed within	
268	one business day after termination (Target = 100%); and (3)	
269	Legislative committee rooms opened, tested, and ready for	
270	meetings no later than one hour before any scheduled meetings	
271	(Target = 100%).	
272	ITEM 21 To Legislature - Legislative Services Digital Wellness Commission	
273	From General Fund	300,000
274	Schedule of Programs:	
275	Digital Wellness Commission	300,000
276	UTAH NATIONAL GUARD	
277	ITEM 22 To Utah National Guard	
278	From General Fund	7,588,600
279	From Federal Funds	58,977,000
280	From Dedicated Credits Revenue	46,100
281	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
282		7,000
283	From Beginning Nonlapsing Balances	2,772,900
284	Schedule of Programs:	
285	Administration	1,332,600
286	Operations and Maintenance	66,859,000
287	Tuition Assistance	1,200,000
288	In accordance with UCA 63J-1-201, the Legislature intends	
289	that the Utah National Guard (UNG) report performance	
290	measures for the UNG line item, whose mission is "to provide	
291	mission-ready military forces to assist both state and federal	
292	authorities in times of emergency or war." The UNG shall	

293 report to the Office of the Legislative Fiscal Analyst and to the
 294 Governor's Office of Planning and Budget before October 1,
 295 2022 the final status of performance measures established in
 296 FY 2022 appropriations bills. For FY 2023, UNG shall report
 297 on the following performance measures: 1) Personnel readiness
 298 (Target = 100% assigned strength); 2) Individual training
 299 readiness (Target = 90% completion of qualifications); 3)
 300 Collective unit training readiness (Target = 100% fulfillment of
 301 every mission assigned by the Commander in Chief; 4)
 302 Installation readiness (Target = Installation Status Report of
 303 category 2 or higher for each facility); 5) Facility maintenance
 304 cost per square foot (Target = \$3.50); 6) Utility cost per square
 305 foot (Target = \$2.14); 7) Tuition assistance applications
 306 fulfilled (Target = 700); and 8) Percentage of tuition assistance
 307 applications fulfilled (Target = 75%)

308 The Legislature intends that the Utah National Guard be
 309 allowed to increase its vehicle fleet by up to three vehicles with
 310 funding from existing appropriations.

311 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 312 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 313 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 314 accounts to which the money is transferred may be made without further legislative action, in
 315 accordance with statutory provisions relating to the funds or accounts.

316 CAPITOL PRESERVATION BOARD

317	ITEM 23	To Capitol Preservation Board - State Capitol Fund	
318		From Dedicated Credits Revenue	373,500
319		From Beginning Fund Balance	1,523,100
320		From Closing Fund Balance	(1,106,200)
321		Schedule of Programs:	
322		State Capitol Fund	790,400

323 UTAH NATIONAL GUARD

324	ITEM 24	To Utah National Guard - National Guard MWR Fund	
325		From Dedicated Credits Revenue	2,736,700
326		From Beginning Fund Balance	361,000
327		From Closing Fund Balance	(361,000)
328		Schedule of Programs:	
329		National Guard MWR Fund	2,736,700

330 In accordance with UCA 63J-1-201, the Legislature intends
 331 that the Utah National Guard (UNG) report performance
 332 measures for the Morale, Welfare, and Recreation Fund line
 333 item, which "is focused on enriching the lives of our fellow
 334 service members by offering a selection of military services
 335 and discounts." The UNG shall report to the Office of the
 336 Legislative Fiscal Analyst and to the Governor's Office of
 337 Planning and Budget before October 1, 2022 the final status of
 338 performance measures established in FY 2022 appropriations
 339 bills. For FY 2023, UNG shall report on the following
 340 performance measures: 1) Financial sustainability (Target =
 341 Ratio of income to expenses at least 100%); and 2) Enhanced
 342 morale (Target = Average score of 4 or higher [out of 5] on
 343 customer feedback).

344 Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes
 345 the State Division of Finance to transfer the following amounts between the following funds or
 346 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 347 must be authorized by an appropriation.

348	ITEM 25	To General Fund Restricted - National Guard Death Benefits	
349		Account	
350		From General Fund	9,500
351		From Beginning Fund Balance	357,000
352		From Closing Fund Balance	(366,500)

353 ITEM 26 To West Traverse Sentinel Landscape Fund

354 In accordance with UCA 63J-1-201, the Legislature intends
 355 that the Utah National Guard (UNG) report performance
 356 measures for the West Traverse Sentinel Landscape Fund line
 357 item, whose purpose is "to provide: matching funds for
 358 established federal funding programs concerning sentinel
 359 landscapes; matching funds for local and private funding
 360 programs that assist with sentinel landscape designations; and
 361 incentives for landowners who voluntarily participate in land
 362 management practices that are consistent with Camp Williams's
 363 military missions." The UNG shall report to the Office of the
 364 Legislative Fiscal Analyst and to the Governor's Office of
 365 Planning and Budget before October 1, 2022 the final status of
 366 performance measures established in FY 2022 appropriations

367 bills. For FY 2023, UNG shall report on the following
 368 performance measures: 1) Number of acres preserved; 2)
 369 Number of acres under agreement for preservation.

370	ITEM 27	To Firefighters Retirement Trust & Agency Fund	
371		From General Fund	12,000,000
372		From Beginning Fund Balance	101,800
373		From Closing Fund Balance	(101,800)
374		Schedule of Programs:	
375		Firefighters Retirement Trust & Agency Fund	12,000,000

376 Section 3. **FY 2023 Appropriations.** The following sums of money are appropriated for the
 377 fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during the
 378 accountable budget process. These are additions to amounts otherwise appropriated for fiscal year
 379 2023.

380 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of
 381 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 382 money from the funds or accounts indicated for the use and support of the government of the state of
 383 Utah.

384 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

385	ITEM 28	To Department of Veterans and Military Affairs - Veterans and	
386		Military Affairs	
387		From General Fund	2,798,000
388		From Federal Funds	682,400
389		From Dedicated Credits Revenue	307,900
390		Schedule of Programs:	
391		Administration	468,300
392		Cemetery	823,700
393		Military Affairs	146,200
394		Outreach Services	2,085,100
395		State Approving Agency	265,000

396 In accordance with UCA 63J-1-201, the Legislature intends
 397 that the Department of Veterans and Military Affairs (DVMA)
 398 report performance measures for the DVMA line item, whose
 399 purpose is to "Advocate for and honor veterans for their unique
 400 contributions; Connect veterans, family members, community
 401 groups, service organizations, military installations, support
 402 groups, and other stakeholders to each other and external
 403 resources; and Grow military missions and associated military

404 installation workloads, consistent with national security." The
 405 DVMA shall report to the Office of the Legislative Fiscal
 406 Analyst and to the Governor's Office of Planning and Budget
 407 before October 1, 2022 the final status of performance
 408 measures established in FY 2022 appropriations bills. For FY
 409 2023, DVMA shall report on the following performance
 410 measures: 1) Provide programs that assist veterans with filing
 411 and receiving compensation, pension, and educational benefits
 412 administered by the U.S. Veterans Administration (Target =
 413 5% annual growth); 2) Assist in ensuring veterans are
 414 employed in the Utah workforce (Target = Veterans
 415 unemployment rate no greater than the statewide
 416 unemployment rate); 3) Increase the number of current conflict
 417 veterans who are connected to appropriate services (Target =
 418 10% annual increase); and 4) Veterans cemetery customer
 419 satisfaction (Target = 95%).

420	ITEM 29	To Department of Veterans and Military Affairs - DVMA Pass	
421		Through	
422		From General Fund	920,000
423		Schedule of Programs:	
424		DVMA Pass Through	920,000

425 Subsection 3(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 426 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 427 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 428 accounts to which the money is transferred may be made without further legislative action, in
 429 accordance with statutory provisions relating to the funds or accounts.

430 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

431	ITEM 30	To Department of Veterans and Military Affairs - Utah Veterans	
432		Nursing Home Fund	
433		From Federal Funds	40,643,700
434		From Dedicated Credits Revenue	232,900
435		From Beginning Fund Balance	9,369,100
436		From Closing Fund Balance	(9,369,100)
437		Schedule of Programs:	
438		Veterans Nursing Home Fund	40,876,600
439		In accordance with UCA 63J-1-201, the Legislature intends	
440		that the Department of Veterans and Military Affairs (DVMA)	

441 report performance measures for the Veterans Nursing Home
442 line item, whose purpose is to accept donations and gifts, and
443 receive funds from state and federal agencies, insurance
444 reimbursements, or cash payments, for the benefit of each
445 home and its residents. The DVMA shall report to the Office of
446 the Legislative Fiscal Analyst and to the Governor's Office of
447 Planning and Budget before October 1, 2022 the final status of
448 performance measures established in FY 2022 appropriations
449 bills. For FY 2023, DVMA shall report on the following
450 performance measures: 1) Occupancy rate (Target = 95%
451 average); 2) Number of homes in top 30% of all veterans
452 homes nationally (Target = 3); 3) Performance ratings (Target
453 = 4.75 [out of 5]); and 4) Customer satisfaction (Target = 4.5
454 [out of 5]).

455 **Section 4. Effective Date.**

456 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
457 takes effect upon approval by the Governor, or the day following the constitutional time limit of
458 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
459 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.