

1 **HIGHER EDUCATION BASE BUDGET**

2 2022 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Keith Grover**

5 House Sponsor: Kelly B. Miles

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**LONG TITLE**

7 **General Description:**

8 This bill supplements or reduces appropriations otherwise provided for the support and  
9 operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022  
10 and appropriates funds for the support and operation of state government for the fiscal year  
11 beginning July 1, 2022 and ending June 30, 2023.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides appropriations for the use and support of higher education agencies and  
15 institutions;  
16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates (\$20,107,600) in operating and capital budgets for fiscal year 2022,  
19 including:

- 20 ▶ (\$1,000,000) from the General Fund;  
21 ▶ \$1,000,000 from the Education Fund; and  
22 ▶ (\$20,107,600) from various sources as detailed in this bill.

23 This bill appropriates \$2,244,801,600 in operating and capital budgets for fiscal year 2023,  
24 including:

- 25 ▶ \$404,885,900 from the General Fund;  
26 ▶ \$881,742,500 from the Education Fund; and  
27 ▶ \$958,173,200 from various sources as detailed in this bill.

28 This bill appropriates \$22,824,000 in restricted fund and account transfers for fiscal year  
29 2023, all of which is from the Education Fund.

30 **Other Special Clauses:**



32 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect  
33 on July 1, 2022.

34 **Utah Code Sections Affected:**

35 ENACTS UNCODIFIED MATERIAL

36

37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the  
39 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts  
40 otherwise appropriated for fiscal year 2022.

41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
42 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
43 money from the funds or accounts indicated for the use and support of the government of the state of  
44 Utah.

45 UNIVERSITY OF UTAH

46	ITEM 1	To University of Utah - Education and General	
47		From Beginning Nonlapsing Balances	71,199,500
48		From Closing Nonlapsing Balances	(71,412,300)
49		Schedule of Programs:	
50		Education and General	(212,800)
51	ITEM 2	To University of Utah - Educationally Disadvantaged	
52		From Beginning Nonlapsing Balances	1,300,000
53		From Closing Nonlapsing Balances	(1,300,000)
54	ITEM 3	To University of Utah - School of Medicine	
55		From Beginning Nonlapsing Balances	10,101,200
56		From Closing Nonlapsing Balances	(10,101,200)
57	ITEM 4	To University of Utah - Cancer Research and Treatment	
58		From Beginning Nonlapsing Balances	1,524,400
59		From Closing Nonlapsing Balances	(1,524,400)
60	ITEM 5	To University of Utah - University Hospital	
61		From Revenue Transfers, One-Time	(6,819,800)
62		From Beginning Nonlapsing Balances	442,500
63		From Closing Nonlapsing Balances	(442,500)
64		Schedule of Programs:	
65		University Hospital	(6,819,800)
66	ITEM 6	To University of Utah - School of Dentistry	
67		From Beginning Nonlapsing Balances	320,200
68		From Closing Nonlapsing Balances	(320,200)
69	ITEM 7	To University of Utah - Public Service	

70	From General Fund, One-Time	(1,000,000)
71	From Education Fund, One-Time	1,000,000
72	From Beginning Nonlapsing Balances	(98,000)
73	From Closing Nonlapsing Balances	98,000
74	ITEM 8 To University of Utah - Statewide TV Administration	
75	From Beginning Nonlapsing Balances	(5,700)
76	From Closing Nonlapsing Balances	5,700
77	ITEM 9 To University of Utah - Poison Control Center	
78	From Beginning Nonlapsing Balances	386,900
79	From Closing Nonlapsing Balances	(386,900)
80	ITEM 10 To University of Utah - Center on Aging	
81	From Beginning Nonlapsing Balances	(2,600)
82	From Closing Nonlapsing Balances	2,600
83	ITEM 11 To University of Utah - Rocky Mountain Center for Occupational	
84	and Environmental Health	
85	From Beginning Nonlapsing Balances	31,100
86	From Closing Nonlapsing Balances	(31,100)
87	UTAH STATE UNIVERSITY	
88	ITEM 12 To Utah State University - Education and General	
89	From Revenue Transfers, One-Time	1,380,800
90	From Beginning Nonlapsing Balances	5,577,500
91	From Closing Nonlapsing Balances	(5,577,500)
92	Schedule of Programs:	
93	Education and General	1,405,500
94	Operations and Maintenance	(24,700)
95	ITEM 13 To Utah State University - USU - Eastern Education and General	
96	From Beginning Nonlapsing Balances	(462,900)
97	From Closing Nonlapsing Balances	462,900
98	ITEM 14 To Utah State University - Educationally Disadvantaged	
99	From Beginning Nonlapsing Balances	(34,000)
100	From Closing Nonlapsing Balances	34,000
101	ITEM 15 To Utah State University - USU - Eastern Educationally	
102	Disadvantaged	
103	From Beginning Nonlapsing Balances	40,700
104	From Closing Nonlapsing Balances	(40,700)
105	ITEM 16 To Utah State University - USU - Eastern Career and Technical	
106	Education	
107	From Revenue Transfers, One-Time	(5,500)

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108		From Beginning Nonlapsing Balances	1,479,500
109		From Closing Nonlapsing Balances	(1,479,500)
110		Schedule of Programs:	
111		USU - Eastern Career and Technical Education	(5,500)
112	ITEM 17	To Utah State University - Uintah Basin Regional Campus	
113		From Education Fund, One-Time	(155,600)
114		From Dedicated Credits Revenue, One-Time	(51,900)
115		Schedule of Programs:	
116		Uintah Basin Regional Campus	(207,500)
117	ITEM 18	To Utah State University - Regional Campuses	
118		From Education Fund, One-Time	580,400
119		From Dedicated Credits Revenue, One-Time	(7,437,100)
120		From Revenue Transfers, One-Time	(126,500)
121		From Beginning Nonlapsing Balances	2,527,900
122		From Closing Nonlapsing Balances	(2,527,900)
123		Schedule of Programs:	
124		Administration	34,600
125		Uintah Basin Regional Campus	(1,537,600)
126		Brigham City Regional Campus	(5,662,200)
127		Tooele Regional Campus	182,000
128	ITEM 19	To Utah State University - Brigham City Regional Campus	
129		From Education Fund, One-Time	(207,300)
130		From Dedicated Credits Revenue, One-Time	(69,200)
131		Schedule of Programs:	
132		Brigham City Regional Campus	(276,500)
133	ITEM 20	To Utah State University - Tooele Regional Campus	
134		From Education Fund, One-Time	(217,500)
135		From Dedicated Credits Revenue, One-Time	(72,500)
136		Schedule of Programs:	
137		Tooele Regional Campus	(290,000)
138	ITEM 21	To Utah State University - Water Research Laboratory	
139		From Beginning Nonlapsing Balances	(178,900)
140		From Closing Nonlapsing Balances	178,900
141	ITEM 22	To Utah State University - Agriculture Experiment Station	
142		From Revenue Transfers, One-Time	16,600
143		From Beginning Nonlapsing Balances	3,003,100
144		From Closing Nonlapsing Balances	(3,003,100)
145		Schedule of Programs:	

146		Agriculture Experiment Station	16,600
147	ITEM 23	To Utah State University - Cooperative Extension	
148		From Revenue Transfers, One-Time	329,900
149		From Beginning Nonlapsing Balances	8,290,400
150		From Closing Nonlapsing Balances	(8,290,400)
151		Schedule of Programs:	
152		Cooperative Extension	329,900
153	ITEM 24	To Utah State University - Prehistoric Museum	
154		From Beginning Nonlapsing Balances	19,800
155		From Closing Nonlapsing Balances	(19,800)
156	ITEM 25	To Utah State University - Blanding Campus	
157		From Revenue Transfers, One-Time	(117,300)
158		From Beginning Nonlapsing Balances	449,500
159		From Closing Nonlapsing Balances	(449,500)
160		Schedule of Programs:	
161		Blanding Campus	(117,300)
162		WEBER STATE UNIVERSITY	
163	ITEM 26	To Weber State University - Education and General	
164		From Revenue Transfers, One-Time	(1,786,500)
165		From Beginning Nonlapsing Balances	(584,900)
166		From Closing Nonlapsing Balances	584,900
167		Schedule of Programs:	
168		Education and General	(1,786,500)
169	ITEM 27	To Weber State University - Educationally Disadvantaged	
170		From Beginning Nonlapsing Balances	(34,400)
171		From Closing Nonlapsing Balances	34,400
172		SOUTHERN UTAH UNIVERSITY	
173	ITEM 28	To Southern Utah University - Education and General	
174		From Beginning Nonlapsing Balances	4,862,400
175		From Closing Nonlapsing Balances	(4,862,400)
176	ITEM 29	To Southern Utah University - Educationally Disadvantaged	
177		From Beginning Nonlapsing Balances	37,200
178		From Closing Nonlapsing Balances	(37,200)
179	ITEM 30	To Southern Utah University - Rural Development	
180		From Beginning Nonlapsing Balances	(33,300)
181		From Closing Nonlapsing Balances	33,300
182		UTAH VALLEY UNIVERSITY	
183	ITEM 31	To Utah Valley University - Education and General	

184		From Dedicated Credits Revenue, One-Time	(159,400)
185		From Other Financing Sources, One-Time	(6,700)
186		From Beginning Nonlapsing Balances	3,564,500
187		From Closing Nonlapsing Balances	(3,564,500)
188		Schedule of Programs:	
189		Education and General	(6,700)
190		Operations and Maintenance	(159,400)
191	ITEM 32	To Utah Valley University - Educationally Disadvantaged	
192		From Beginning Nonlapsing Balances	(8,300)
193		From Closing Nonlapsing Balances	8,300
194	ITEM 33	To Utah Valley University - Fire and Rescue Training	
195		From Beginning Nonlapsing Balances	164,800
196		From Closing Nonlapsing Balances	(164,800)
197		SNOW COLLEGE	
198	ITEM 34	To Snow College - Education and General	
199		From Dedicated Credits Revenue, One-Time	(1,401,500)
200		From Revenue Transfers, One-Time	(753,400)
201		From Beginning Nonlapsing Balances	3,251,000
202		From Closing Nonlapsing Balances	(3,251,000)
203		Schedule of Programs:	
204		Education and General	(2,154,900)
205		UTAH TECH UNIVERSITY	
206	ITEM 35	To Utah Tech University - Education and General	
207		From Revenue Transfers, One-Time	680,000
208		From Other Financing Sources, One-Time	(555,000)
209		From Beginning Nonlapsing Balances	3,477,100
210		From Closing Nonlapsing Balances	(3,477,100)
211		Schedule of Programs:	
212		Education and General	125,000
213	ITEM 36	To Utah Tech University - Educationally Disadvantaged	
214		From Beginning Nonlapsing Balances	(500)
215		From Closing Nonlapsing Balances	500
216	ITEM 37	To Utah Tech University - Zion Park Amphitheater	
217		From Beginning Nonlapsing Balances	20,000
218		From Closing Nonlapsing Balances	(20,000)
219		SALT LAKE COMMUNITY COLLEGE	
220	ITEM 38	To Salt Lake Community College - Education and General	
221		From Dedicated Credits Revenue, One-Time	(92,100)

222		From Revenue Transfers, One-Time	(3,688,300)
223		From Beginning Nonlapsing Balances	8,152,400
224		From Closing Nonlapsing Balances	(8,279,800)
225		Schedule of Programs:	
226		Education and General	(4,172,000)
227		Operations and Maintenance	264,200
228	ITEM 39	To Salt Lake Community College - Educationally Disadvantaged	
229		From Beginning Nonlapsing Balances	11,700
230		From Closing Nonlapsing Balances	(11,700)
231	ITEM 40	To Salt Lake Community College - School of Applied Technology	
232		From Beginning Nonlapsing Balances	254,800
233		From Closing Nonlapsing Balances	(254,800)
234		UTAH BOARD OF HIGHER EDUCATION	
235	ITEM 41	To Utah Board of Higher Education - Administration	
236		From Revenue Transfers, One-Time	485,700
237		From Beginning Nonlapsing Balances	2,490,200
238		From Closing Nonlapsing Balances	(2,490,200)
239		Schedule of Programs:	
240		Administration	485,700
241	ITEM 42	To Utah Board of Higher Education - Student Assistance	
242		From Beginning Nonlapsing Balances	76,000
243		From Closing Nonlapsing Balances	(76,000)
244	ITEM 43	To Utah Board of Higher Education - Student Support	
245		From Education Fund, One-Time	1,700
246		From Beginning Nonlapsing Balances	617,300
247		From Closing Nonlapsing Balances	(218,600)
248		Schedule of Programs:	
249		Math Competency Initiative	400,400
250	ITEM 44	To Utah Board of Higher Education - Math Competency Initiative	
251		From Education Fund, One-Time	(1,700)
252		Schedule of Programs:	
253		Math Competency Initiative	(1,700)
254	ITEM 45	To Utah Board of Higher Education - Medical Education Council	
255		From Dedicated Credits Revenue, One-Time	(15,000)
256		From Revenue Transfers, One-Time	(83,500)
257		From Beginning Nonlapsing Balances	27,800
258		From Closing Nonlapsing Balances	(27,800)
259		Schedule of Programs:	

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260	Medical Education Council	(98,500)
261	BRIDGERLAND TECHNICAL COLLEGE	
262	ITEM 46 To Bridgerland Technical College	
263	From Revenue Transfers, One-Time	182,000
264	From Beginning Nonlapsing Balances	91,600
265	From Closing Nonlapsing Balances	(91,600)
266	Schedule of Programs:	
267	Bridgerland Technical College	182,000
268	DAVIS TECHNICAL COLLEGE	
269	ITEM 47 To Davis Technical College	
270	From Dedicated Credits Revenue, One-Time	(115,700)
271	From Revenue Transfers, One-Time	125,400
272	From Beginning Nonlapsing Balances	1,323,000
273	From Closing Nonlapsing Balances	(1,323,000)
274	Schedule of Programs:	
275	Davis Technical College	9,700
276	DIXIE TECHNICAL COLLEGE	
277	ITEM 48 To Dixie Technical College	
278	From Revenue Transfers, One-Time	310,000
279	From Beginning Nonlapsing Balances	78,400
280	From Closing Nonlapsing Balances	(74,900)
281	Schedule of Programs:	
282	Dixie Technical College	313,500
283	MOUNTAINLAND TECHNICAL COLLEGE	
284	ITEM 49 To Mountainland Technical College	
285	From Beginning Nonlapsing Balances	278,200
286	From Closing Nonlapsing Balances	(615,600)
287	Schedule of Programs:	
288	Mountainland Technical College	(337,400)
289	OGDEN-WEBER TECHNICAL COLLEGE	
290	ITEM 50 To Ogden-Weber Technical College	
291	From Dedicated Credits Revenue, One-Time	(1,700)
292	From Beginning Nonlapsing Balances	2,146,500
293	From Closing Nonlapsing Balances	(2,146,500)
294	Schedule of Programs:	
295	Ogden-Weber Technical College	(1,700)
296	SOUTHWEST TECHNICAL COLLEGE	
297	ITEM 51 To Southwest Technical College	



298	From Beginning Nonlapsing Balances	(27,000)
299	From Closing Nonlapsing Balances	27,000
300	TOOELE TECHNICAL COLLEGE	
301	ITEM 52 To Tooele Technical College	
302	From Dedicated Credits Revenue, One-Time	(400)
303	From Beginning Nonlapsing Balances	92,900
304	From Closing Nonlapsing Balances	(92,900)
305	Schedule of Programs:	
306	Tooele Technical College	(400)
307	UINTAH BASIN TECHNICAL COLLEGE	
308	ITEM 53 To Uintah Basin Technical College	
309	From Dedicated Credits Revenue, One-Time	(500)
310	From Beginning Nonlapsing Balances	216,400
311	From Closing Nonlapsing Balances	(199,500)
312	Schedule of Programs:	
313	Uintah Basin Tech Equipment	(188,300)
314	Uintah Basin Technical College	204,700
315	Section 2. <b>FY 2023 Appropriations.</b> The following sums of money are appropriated for the	
316	fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts	
317	otherwise appropriated for fiscal year 2023.	
318	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
319	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
320	money from the funds or accounts indicated for the use and support of the government of the state of	
321	Utah.	
322	UNIVERSITY OF UTAH	
323	ITEM 54 To University of Utah - Education and General	
324	From General Fund	199,068,900
325	From Education Fund	106,875,700
326	From Dedicated Credits Revenue	311,906,600
327	From Dedicated Credits - State Land Grants	443,800
328	From Education Fund Restricted - Performance Funding Rest. Acct.	4,522,900
329	From Beginning Nonlapsing Balances	79,801,200
330	From Closing Nonlapsing Balances	(80,921,100)
331	Schedule of Programs:	
332	Education and General	551,469,800
333	Operations and Maintenance	70,228,200
334	ITEM 55 To University of Utah - Educationally Disadvantaged	
335	From Education Fund	722,500

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336		From Revenue Transfers	34,500
337		From Beginning Nonlapsing Balances	1,598,800
338		From Closing Nonlapsing Balances	(1,598,800)
339		Schedule of Programs:	
340		Educationally Disadvantaged	757,000
341	ITEM 56	To University of Utah - School of Medicine	
342		From Education Fund	38,813,400
343		From Dedicated Credits Revenue	31,076,500
344		From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
345		From Beginning Nonlapsing Balances	19,607,400
346		From Closing Nonlapsing Balances	(19,607,400)
347		Schedule of Programs:	
348		School of Medicine	72,689,900
349	ITEM 57	To University of Utah - Cancer Research and Treatment	
350		From Education Fund	8,002,100
351		From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
352		From Beginning Nonlapsing Balances	1,713,100
353		From Closing Nonlapsing Balances	(1,713,100)
354		Schedule of Programs:	
355		Cancer Research and Treatment	10,002,100
356	ITEM 58	To University of Utah - University Hospital	
357		From Education Fund	5,454,200
358		From Dedicated Credits Revenue	455,800
359		From Revenue Transfers	18,915,900
360		From Beginning Nonlapsing Balances	871,300
361		From Closing Nonlapsing Balances	(871,300)
362		Schedule of Programs:	
363		University Hospital	24,217,000
364		Miners' Hospital	608,900
365	ITEM 59	To University of Utah - School of Dentistry	
366		From Education Fund	2,905,000
367		From Dedicated Credits Revenue	4,156,700
368		From Beginning Nonlapsing Balances	428,100
369		From Closing Nonlapsing Balances	(428,100)
370		Schedule of Programs:	
371		School of Dentistry	7,061,700
372	ITEM 60	To University of Utah - Public Service	
373		From Education Fund	2,275,100

374	From Beginning Nonlapsing Balances	356,700
375	From Closing Nonlapsing Balances	(356,700)
376	Schedule of Programs:	
377	Seismograph Stations	779,900
378	Natural History Museum of Utah	1,364,100
379	State Arboretum	131,100
380	ITEM 61 To University of Utah - Statewide TV Administration	
381	From Education Fund	2,750,500
382	From Beginning Nonlapsing Balances	117,300
383	From Closing Nonlapsing Balances	(117,300)
384	Schedule of Programs:	
385	Public Broadcasting	2,750,500
386	ITEM 62 To University of Utah - Poison Control Center	
387	From Education Fund	2,938,900
388	From Beginning Nonlapsing Balances	614,200
389	From Closing Nonlapsing Balances	(614,200)
390	Schedule of Programs:	
391	Poison Control Center	2,938,900
392	ITEM 63 To University of Utah - Center on Aging	
393	From Education Fund	117,200
394	From Beginning Nonlapsing Balances	1,100
395	From Closing Nonlapsing Balances	(1,100)
396	Schedule of Programs:	
397	Center on Aging	117,200
398	ITEM 64 To University of Utah - Rocky Mountain Center for Occupational	
399	and Environmental Health	
400	From Education Fund	6,400
401	From General Fund Restricted - Workplace Safety Account	174,000
402	From Beginning Nonlapsing Balances	36,600
403	From Closing Nonlapsing Balances	(36,600)
404	Schedule of Programs:	
405	Center for Occupational and Environmental Health	180,400
406	ITEM 65 To University of Utah - SafeUT Crisis Text and Tip	
407	From General Fund	250,000
408	From Education Fund	2,645,000
409	Schedule of Programs:	
410	SafeUT Operations	2,895,000
411	UTAH STATE UNIVERSITY	

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412	ITEM 66	To Utah State University - Education and General	
413		From General Fund	99,644,600
414		From Education Fund	73,447,400
415		From Dedicated Credits Revenue	130,100,400
416		From Dedicated Credits - State Land Grants, One-Time	257,000
417		From Education Fund Restricted - Performance Funding Rest. Acct.	3,175,300
418		From Revenue Transfers, One-Time	2,015,600
419		From Beginning Nonlapsing Balances	24,927,800
420		From Closing Nonlapsing Balances	(24,132,300)
421		Schedule of Programs:	
422		Education and General	267,622,300
423		USU - School of Veterinary Medicine	5,448,400
424		Operations and Maintenance	36,365,100
425	ITEM 67	To Utah State University - USU - Eastern Education and General	
426		From Education Fund	10,094,300
427		From Dedicated Credits Revenue	3,091,900
428		From Beginning Nonlapsing Balances	1,132,100
429		From Closing Nonlapsing Balances	(1,132,100)
430		Schedule of Programs:	
431		USU - Eastern Education and General	13,186,200
432	ITEM 68	To Utah State University - Educationally Disadvantaged	
433		From Education Fund	98,100
434		Schedule of Programs:	
435		Educationally Disadvantaged	98,100
436	ITEM 69	To Utah State University - USU - Eastern Educationally	
437		Disadvantaged	
438		From Education Fund	102,800
439		From Beginning Nonlapsing Balances	105,300
440		From Closing Nonlapsing Balances	(105,300)
441		Schedule of Programs:	
442		USU - Eastern Educationally Disadvantaged	102,800
443	ITEM 70	To Utah State University - USU - Eastern Career and Technical	
444		Education	
445		From Education Fund	6,373,700
446		From Beginning Nonlapsing Balances	1,643,300
447		From Closing Nonlapsing Balances	(1,643,300)
448		Schedule of Programs:	
449		USU - Eastern Career and Technical Education	6,373,700

450	ITEM 71	To Utah State University - Regional Campuses	
451		From Education Fund	15,013,100
452		From Dedicated Credits Revenue	22,132,000
453		From General Fund Restricted - Infrastructure and Economic Diversification Investment	
454		Account	250,000
455		From Revenue Transfers	324,200
456		From Beginning Nonlapsing Balances	5,441,500
457		From Closing Nonlapsing Balances	(5,441,500)
458		Schedule of Programs:	
459		Administration	6,009,400
460		Uintah Basin Regional Campus	10,744,300
461		Brigham City Regional Campus	8,894,500
462		Tooele Regional Campus	12,071,100
463	ITEM 72	To Utah State University - Water Research Laboratory	
464		From Education Fund	2,293,800
465		From General Fund Restricted - Mineral Lease	1,745,800
466		From Gen. Fund Rest. - Land Exchange Distribution Account	66,400
467		From Beginning Nonlapsing Balances	2,165,800
468		From Closing Nonlapsing Balances	(2,165,800)
469		Schedule of Programs:	
470		Water Research Laboratory	4,106,000
471	ITEM 73	To Utah State University - Agriculture Experiment Station	
472		From Education Fund	14,567,600
473		From Federal Funds	1,813,800
474		From Beginning Nonlapsing Balances	3,414,300
475		From Closing Nonlapsing Balances	(3,414,300)
476		Schedule of Programs:	
477		Agriculture Experiment Station	16,381,400
478	ITEM 74	To Utah State University - Cooperative Extension	
479		From Education Fund	18,651,900
480		From Federal Funds	2,088,500
481		From Dedicated Credits Revenue	250,000
482		From Revenue Transfers	69,600
483		From Beginning Nonlapsing Balances	9,677,800
484		From Closing Nonlapsing Balances	(9,677,800)
485		Schedule of Programs:	
486		Cooperative Extension	21,060,000
487	ITEM 75	To Utah State University - Prehistoric Museum	

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488	From Education Fund	486,400
489	From Beginning Nonlapsing Balances	30,400
490	From Closing Nonlapsing Balances	(30,400)
491	Schedule of Programs:	
492	Prehistoric Museum	486,400
493	ITEM 76 To Utah State University - Blanding Campus	
494	From Education Fund	2,914,600
495	From Dedicated Credits Revenue	1,082,100
496	From Beginning Nonlapsing Balances	555,400
497	From Closing Nonlapsing Balances	(555,400)
498	Schedule of Programs:	
499	Blanding Campus	3,996,700
500	ITEM 77 To Utah State University - USU - Custom Fit	
501	From Education Fund	273,100
502	Schedule of Programs:	
503	USU - Custom Fit	273,100
504	WEBER STATE UNIVERSITY	
505	ITEM 78 To Weber State University - Education and General	
506	From General Fund	267,700
507	From Education Fund	103,201,400
508	From Dedicated Credits Revenue	79,158,700
509	From Education Fund Restricted - Performance Funding Rest. Acct.	1,688,700
510	From Beginning Nonlapsing Balances	3,021,000
511	From Closing Nonlapsing Balances	(2,779,000)
512	Schedule of Programs:	
513	Education and General	167,140,200
514	Operations and Maintenance	17,418,300
515	ITEM 79 To Weber State University - Educationally Disadvantaged	
516	From Education Fund	410,200
517	From Beginning Nonlapsing Balances	94,100
518	From Closing Nonlapsing Balances	(94,100)
519	Schedule of Programs:	
520	Educationally Disadvantaged	410,200
521	SOUTHERN UTAH UNIVERSITY	
522	ITEM 80 To Southern Utah University - Education and General	
523	From General Fund	20,100
524	From Education Fund	54,101,500
525	From Dedicated Credits Revenue	51,164,500

526	From Education Fund Restricted - Performance Funding Rest. Acct.	798,600
527	From Beginning Nonlapsing Balances	11,461,200
528	From Closing Nonlapsing Balances	(11,461,200)
529	Schedule of Programs:	
530	Education and General	96,311,700
531	Operations and Maintenance	9,773,000
532	ITEM 81 To Southern Utah University - Educationally Disadvantaged	
533	From Education Fund	99,300
534	From Beginning Nonlapsing Balances	63,600
535	From Closing Nonlapsing Balances	(63,600)
536	Schedule of Programs:	
537	Educationally Disadvantaged	99,300
538	ITEM 82 To Southern Utah University - Shakespeare Festival	
539	From Education Fund	21,600
540	Schedule of Programs:	
541	Shakespeare Festival	21,600
542	ITEM 83 To Southern Utah University - Rural Development	
543	From Education Fund	113,800
544	From Beginning Nonlapsing Balances	7,200
545	From Closing Nonlapsing Balances	(7,200)
546	Schedule of Programs:	
547	Rural Development	113,800
548	UTAH VALLEY UNIVERSITY	
549	ITEM 84 To Utah Valley University - Education and General	
550	From General Fund	100,005,700
551	From Education Fund	37,812,800
552	From Dedicated Credits Revenue	146,730,600
553	From Education Fund Restricted - Performance Funding Rest. Acct.	2,038,300
554	From Other Financing Sources	135,000
555	From Beginning Nonlapsing Balances	21,803,200
556	From Closing Nonlapsing Balances	(21,803,200)
557	Schedule of Programs:	
558	Education and General	264,822,400
559	Operations and Maintenance	21,900,000
560	ITEM 85 To Utah Valley University - Educationally Disadvantaged	
561	From Education Fund	190,700
562	From Beginning Nonlapsing Balances	1,700
563	From Closing Nonlapsing Balances	(1,700)

564	Schedule of Programs:	
565	Educationally Disadvantaged	190,700
566	ITEM 86 To Utah Valley University - Fire and Rescue Training	
567	From General Fund	300,000
568	From Education Fund	4,274,900
569	From Beginning Nonlapsing Balances	164,800
570	From Closing Nonlapsing Balances	(164,800)
571	Schedule of Programs:	
572	Fire and Rescue Training	4,574,900
573	SNOW COLLEGE	
574	ITEM 87 To Snow College - Education and General	
575	From General Fund	90,200
576	From Education Fund	29,480,700
577	From Dedicated Credits Revenue	12,279,200
578	From Education Fund Restricted - Performance Funding Rest. Acct.	405,800
579	From Revenue Transfers	753,400
580	From Beginning Nonlapsing Balances	5,354,200
581	From Closing Nonlapsing Balances	(5,354,200)
582	Schedule of Programs:	
583	Education and General	37,246,600
584	Operations and Maintenance	5,762,700
585	ITEM 88 To Snow College - Educationally Disadvantaged	
586	From Education Fund	32,000
587	Schedule of Programs:	
588	Educationally Disadvantaged	32,000
589	ITEM 89 To Snow College - Career and Technical Education	
590	From Education Fund	2,965,000
591	Schedule of Programs:	
592	Career and Technical Education	2,965,000
593	ITEM 90 To Snow College - Snow College - Custom Fit	
594	From Education Fund	298,100
595	Schedule of Programs:	
596	Snow College - Custom Fit	298,100
597	UTAH TECH UNIVERSITY	
598	ITEM 91 To Utah Tech University - Education and General	
599	From General Fund	100,500
600	From Education Fund	50,430,500
601	From Dedicated Credits Revenue	35,173,800



602		From Education Fund Restricted - Performance Funding Rest. Acct.	499,600
603		From Revenue Transfers	150,000
604		From Other Financing Sources	555,000
605		From Beginning Nonlapsing Balances	7,076,100
606		From Closing Nonlapsing Balances	(7,076,100)
607		Schedule of Programs:	
608		Education and General	78,183,700
609		Operations and Maintenance	8,725,700
610	ITEM 92	To Utah Tech University - Educationally Disadvantaged	
611		From Education Fund	25,500
612		Schedule of Programs:	
613		Educationally Disadvantaged	25,500
614	ITEM 93	To Utah Tech University - Zion Park Amphitheater	
615		From Education Fund	59,000
616		From Dedicated Credits Revenue	35,100
617		From Beginning Nonlapsing Balances	22,400
618		From Closing Nonlapsing Balances	(22,400)
619		Schedule of Programs:	
620		Zion Park Amphitheater	94,100
621	SALT LAKE COMMUNITY COLLEGE		
622	ITEM 94	To Salt Lake Community College - Education and General	
623		From General Fund	30,900
624		From Education Fund	105,027,600
625		From Dedicated Credits Revenue	59,555,700
626		From Education Fund Restricted - Performance Funding Rest. Acct.	1,720,800
627		From Revenue Transfers	3,688,300
628		From Beginning Nonlapsing Balances	11,334,700
629		From Closing Nonlapsing Balances	(11,334,700)
630		Schedule of Programs:	
631		Education and General	147,261,600
632		Operations and Maintenance	22,761,700
633	ITEM 95	To Salt Lake Community College - Educationally Disadvantaged	
634		From Education Fund	178,400
635		From Beginning Nonlapsing Balances	10,200
636		From Closing Nonlapsing Balances	(10,200)
637		Schedule of Programs:	
638		Educationally Disadvantaged	178,400
639	ITEM 96	To Salt Lake Community College - School of Applied Technology	

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640	From Education Fund	9,168,500
641	From Dedicated Credits Revenue	1,028,600
642	From Beginning Nonlapsing Balances	516,500
643	From Closing Nonlapsing Balances	(516,500)
644	Schedule of Programs:	
645	School of Applied Technology	10,197,100
646	ITEM 97 To Salt Lake Community College - SLCC - Custom Fit	
647	From Education Fund	460,800
648	Schedule of Programs:	
649	SLCC - Custom Fit	460,800
650	UTAH BOARD OF HIGHER EDUCATION	
651	ITEM 98 To Utah Board of Higher Education - Administration	
652	From General Fund	5,107,300
653	From Education Fund	8,955,700
654	From Revenue Transfers, One-Time	963,500
655	From Beginning Nonlapsing Balances	4,668,300
656	From Closing Nonlapsing Balances	(268,300)
657	Schedule of Programs:	
658	Administration	19,426,500
659	ITEM 99 To Utah Board of Higher Education - Student Assistance	
660	From Education Fund	33,817,800
661	From Beginning Nonlapsing Balances	407,900
662	From Closing Nonlapsing Balances	(407,900)
663	Schedule of Programs:	
664	Regents' Scholarship	18,074,900
665	Student Financial Aid	3,252,800
666	New Century Scholarships	1,983,900
667	Success Stipend	1,391,200
668	Western Interstate Commission for Higher Education	840,200
669	T.H. Bell Teaching Incentive Loans Program	2,031,800
670	Veterans Tuition Gap Program	125,000
671	Public Safety Officer Career Advancement Reimbursement	146,000
672	Student Prosperity Savings Program	50,000
673	Talent Development Incentive Loan Program	1,547,400
674	Access Utah Promise Scholarship Program	2,274,600
675	Career and Technical Education Scholarships	1,100,000
676	Adult Learner Grant	1,000,000
677	ITEM 100 To Utah Board of Higher Education - Student Support	

678	From Education Fund	10,104,700
679	From Beginning Nonlapsing Balances	1,411,000
680	From Closing Nonlapsing Balances	(1,411,000)
681	Schedule of Programs:	
682	Services for Hearing Impaired Students	796,300
683	Higher Education Technology Initiative	4,498,800
684	Utah Academic Library Consortium	3,410,000
685	Math Competency Initiative	1,399,600
686	ITEM 101 To Utah Board of Higher Education - Medical Education Council	
687	From Education Fund	1,814,300
688	From Dedicated Credits Revenue	215,000
689	From Revenue Transfers	190,500
690	From Beginning Nonlapsing Balances	513,200
691	From Closing Nonlapsing Balances	(513,200)
692	Schedule of Programs:	
693	Medical Education Council	2,219,800
694	Subsection 2(b). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
695	the State Division of Finance to transfer the following amounts between the following funds or	
696	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
697	must be authorized by an appropriation.	
698	ITEM 102 To Performance Funding Restricted Account	
699	From Education Fund	22,824,000
700	Schedule of Programs:	
701	Performance Funding Restricted Account	22,824,000
702	Section 3. <b>FY 2023 Appropriations.</b> The following sums of money are appropriated for the	
703	fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during the	
704	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
705	2023.	
706	Subsection 3(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
707	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
708	money from the funds or accounts indicated for the use and support of the government of the state of	
709	Utah.	
710	BRIDGERLAND TECHNICAL COLLEGE	
711	ITEM 103 To Bridgerland Technical College	
712	From Education Fund	17,591,400
713	From Dedicated Credits Revenue	1,452,400
714	From Education Fund Restricted - Performance Funding Rest. Acct.	291,100
715	From Beginning Nonlapsing Balances	334,400

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716	From Closing Nonlapsing Balances	(334,400)
717	Schedule of Programs:	
718	Bridgerland Tech Equipment	1,022,200
719	Bridgerland Technical College	18,312,700
720	ITEM 104 To Bridgerland Technical College - USTC Bridgerland - Custom	
721	Fit	
722	From Education Fund	500,000
723	Schedule of Programs:	
724	USTC Bridgerland - Custom Fit	500,000
725	DAVIS TECHNICAL COLLEGE	
726	ITEM 105 To Davis Technical College	
727	From Education Fund	20,523,200
728	From Dedicated Credits Revenue	2,007,100
729	From Education Fund Restricted - Performance Funding Rest. Acct.	385,300
730	From Beginning Nonlapsing Balances	1,323,000
731	From Closing Nonlapsing Balances	(1,323,000)
732	Schedule of Programs:	
733	Davis Tech Equipment	1,112,100
734	Davis Technical College	21,803,500
735	ITEM 106 To Davis Technical College - USTC Davis - Custom Fit	
736	From Education Fund	684,600
737	Schedule of Programs:	
738	USTC Davis - Custom Fit	684,600
739	DIXIE TECHNICAL COLLEGE	
740	ITEM 107 To Dixie Technical College	
741	From Education Fund	9,617,900
742	From Dedicated Credits Revenue	737,700
743	From Education Fund Restricted - Performance Funding Rest. Acct.	124,400
744	From Beginning Nonlapsing Balances	74,900
745	From Closing Nonlapsing Balances	(74,900)
746	Schedule of Programs:	
747	Dixie Tech Equipment	544,900
748	Dixie Technical College	9,935,100
749	ITEM 108 To Dixie Technical College - USTC Dixie - Custom Fit	
750	From Education Fund	345,000
751	Schedule of Programs:	
752	USTC Dixie - Custom Fit	345,000
753	MOUNTAINLAND TECHNICAL COLLEGE	

754	ITEM 109	To Mountainland Technical College	
755		From Education Fund	17,935,400
756		From Dedicated Credits Revenue	1,426,300
757		From Education Fund Restricted - Performance Funding Rest. Acct.	235,000
758		From Beginning Nonlapsing Balances	615,600
759		From Closing Nonlapsing Balances	(615,600)
760		Schedule of Programs:	
761		Mountainland Tech Equipment	982,800
762		Mountainland Technical College	18,613,900
763	ITEM 110	To Mountainland Technical College - USTC Mountainland -	
764		Custom Fit	
765		From Education Fund	684,600
766		Schedule of Programs:	
767		USTC Mountainland - Custom Fit	684,600
768		OGDEN-WEBER TECHNICAL COLLEGE	
769	ITEM 111	To Ogden-Weber Technical College	
770		From Education Fund	18,508,500
771		From Dedicated Credits Revenue	1,697,400
772		From Education Fund Restricted - Performance Funding Rest. Acct.	268,600
773		From Beginning Nonlapsing Balances	2,146,500
774		From Closing Nonlapsing Balances	(2,146,500)
775		Schedule of Programs:	
776		Ogden-Weber Tech Equipment	1,070,100
777		Ogden-Weber Technical College	19,404,400
778	ITEM 112	To Ogden-Weber Technical College - USTC Ogden-Weber -	
779		Custom Fit	
780		From Education Fund	684,600
781		Schedule of Programs:	
782		USTC Ogden-Weber - Custom Fit	684,600
783		SOUTHWEST TECHNICAL COLLEGE	
784	ITEM 113	To Southwest Technical College	
785		From Education Fund	6,726,100
786		From Dedicated Credits Revenue	336,700
787		From Education Fund Restricted - Performance Funding Rest. Acct.	134,300
788		From Beginning Nonlapsing Balances	27,000
789		From Closing Nonlapsing Balances	(27,000)
790		Schedule of Programs:	
791		Southwest Tech Equipment	508,000

792	Southwest Technical College	6,689,100
793	ITEM 114 To Southwest Technical College - USTC Southwest - Custom Fit	
794	From Education Fund	345,000
795	Schedule of Programs:	
796	USTC Southwest - Custom Fit	345,000
797	TOOELE TECHNICAL COLLEGE	
798	ITEM 115 To Tooele Technical College	
799	From Education Fund	5,581,900
800	From Dedicated Credits Revenue	248,800
801	From Education Fund Restricted - Performance Funding Rest. Acct.	90,400
802	From Beginning Nonlapsing Balances	92,900
803	From Closing Nonlapsing Balances	(92,900)
804	Schedule of Programs:	
805	Tooele Tech Equipment	384,300
806	Tooele Technical College	5,536,800
807	ITEM 116 To Tooele Technical College - USTC Tooele - Custom Fit	
808	From Education Fund	325,000
809	Schedule of Programs:	
810	USTC Tooele - Custom Fit	325,000
811	UINTAH BASIN TECHNICAL COLLEGE	
812	ITEM 117 To Uintah Basin Technical College	
813	From Education Fund	10,411,700
814	From Dedicated Credits Revenue	410,000
815	From Education Fund Restricted - Performance Funding Rest. Acct.	120,900
816	From Beginning Nonlapsing Balances	199,500
817	From Closing Nonlapsing Balances	(188,300)
818	Schedule of Programs:	
819	Uintah Basin Tech Equipment	673,200
820	Uintah Basin Technical College	10,280,600
821	ITEM 118 To Uintah Basin Technical College - USTC Uintah Basin -	
822	Custom Fit	
823	From Education Fund	410,000
824	Schedule of Programs:	
825	USTC Uintah Basin - Custom Fit	410,000

826 **Section 4. Effective Date.**

827 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
828 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
829 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

830 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.