CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS

2022 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Bradley G. Last

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of higher education and certain state agencies;
- provides appropriations for other purposes as described; and
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates $480,410,800 in operating and capital budgets for fiscal year 2022, including:

- ($824,956,100) from the General Fund;
- $450,420,100 from the Education Fund; and
- $854,946,800 from various sources as detailed in this bill.

This bill appropriates ($26,371,500) in expendable funds and accounts for fiscal year 2022.

This bill appropriates $105,829,100 in business-like activities for fiscal year 2022, including:

- $8,722,800 from the General Fund; and
- $97,106,300 from various sources as detailed in this bill.

This bill appropriates ($5,597,300) in restricted fund and account transfers for fiscal year 2022, including:

- ($9,760,400) from the General Fund; and
- $4,163,100 from various sources as detailed in this bill.

This bill appropriates $4,132,600 in transfers to unrestricted funds for fiscal year 2022.
This bill appropriates $60,000,000 in capital project funds for fiscal year 2022, all of which is from the Education Fund.

**Other Special Clauses:**
This bill takes effect immediately.

**Utah Code Sections Affected:**
ENACTS UNGODIFIED MATERIAL

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Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts otherwise appropriated for fiscal year 2022.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**EXECUTIVE OFFICES AND CRIMINAL JUSTICE**
**ATTORNEY GENERAL**

**ITEM 1 To Attorney General**
From General Fund, One-Time                       (311,500)
From Federal Funds, One-Time                       40,500
From Revenue Transfers, One-Time                       31,200

Schedule of Programs:
Child Protection                       (325,000)
Criminal Prosecution                       85,200

The Legislature intends that the Attorney General's Office, Investigations Division, may purchase one additional vehicle with department funds in Fiscal Year 2022 or Fiscal Year 2023.

The Legislature intends that the Attorney General's Office, Medicaid Fraud Unit, may purchase one additional vehicle with department funds in Fiscal Year 2022 or Fiscal Year 2023.

**ITEM 2 To Attorney General - Children's Justice Centers**
From General Fund, One-Time                       (4,774,000)
From Education Fund, One-Time                       4,774,000
From Dedicated Credits Revenue, One-Time                       55,000

Schedule of Programs:
Children's Justice Centers                       55,000
ITEM 3 To Attorney General - Prosecution Council
From Federal Funds, One-Time 1,900
Schedule of Programs:
Prosecution Council 1,900

ITEM 4 To Attorney General - State Settlement Agreements
From General Fund, One-Time (4,300,000)
From General Fund Restricted - Public Lands Litigation Restricted Account, One-Time 4,500,000
Schedule of Programs:
State Settlement Agreements 200,000
Notwithstanding Item 5 of H.B. 6, and Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Attorney General - State Settlements Item 56 of Chapter 8, Laws of Utah, and this H.B. 6, "Executive Offices and Criminal Justice Base Budget" not lapse at the close of Fiscal Year 2022. The use of any unused funds is limited to payment of costs associated with the Commerce Clause litigation up to $1,650,000, the Utah Monuments litigation up to $5,000,000, Civil Litigation up to $200,000, and the False Claims Lawsuit Settlement Agreement up to $1,855,000.

BOARD OF PARDONS AND PAROLE
ITEM 5 To Board of Pardons and Parole
From General Fund, One-Time (21,500)
Schedule of Programs:
Board of Pardons and Parole (21,500)

UTAH DEPARTMENT OF CORRECTIONS
ITEM 6 To Utah Department of Corrections - Programs and Operations
From General Fund, One-Time (1,000,000)
From Revenue Transfers, One-Time 2,279,400
Schedule of Programs:
Adult Probation and Parole Programs 80,800
Department Executive Director (1,000,000)
Programming Skill Enhancement 2,049,800
Programming Treatment 148,800
The Legislature intends that the Department of Corrections may use any one-time operational savings from FY 2021 and FY 2022 to increase ongoing correctional officer compensation
before the start of FY 2023 comparable to the increases funded
in FY 2023 through the funding item "Correctional Officers
Compensation Increases"

The Legislature intends that, if the Department of Corrections is able to reallocate resources internally to find additional Adult Probation & Parole Agents and AP&P Supervisors, for every two agents and for every one supervisor hired or reassigned to field supervision duties, the Legislature grants the authority to purchase one vehicle with Department funds.

ITEM 7  To Utah Department of Corrections - Department Medical Services
From General Fund, One-Time 987,900
Schedule of Programs:
Medical Services 987,900

ITEM 8  To Utah Department of Corrections - Jail Contracting
From General Fund, One-Time (2,000,000)
Schedule of Programs:
Jail Contracting (2,000,000)

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR
ITEM 9  To Judicial Council/State Court Administrator - Administration
From General Fund, One-Time (43,304,100)
From Education Fund, One-Time 43,259,800
Schedule of Programs:
District Courts (44,300)

ITEM 10 To Judicial Council/State Court Administrator - Guardian ad Litem
From General Fund, One-Time (8,375,900)
From Education Fund, One-Time 8,295,500
Schedule of Programs:
Guardian ad Litem (80,400)

ITEM 11 To Judicial Council/State Court Administrator - Jury and Witness Fees
From General Fund, One-Time (77,100)
Schedule of Programs:
Jury, Witness, and Interpreter (77,100)

GOVERNORS OFFICE
ITEM 12  To Governors Office - Constitutional Defense Council
From Beginning Nonlapsing Balances (13,300)
Schedule of Programs:

Constitutional Defense Council (13,300)

ITEM 13 To Governors Office - Governor's Office

From General Fund, One-Time 72,100

Schedule of Programs:

Administration 74,000

Lt. Governor's Office (1,900)

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that up to $74,000 General Fund provided for the Governor's Office - Governor's Office line item shall not lapse at the close of Fiscal Year 2022. The use of these unused funds is limited to one-time expenditures for the expansion of the constituent services system.

ITEM 14 To Governors Office - Governors Office of Planning and Budget

From General Fund, One-Time (140,000)

From Federal Funds, One-Time 1,000,000

Schedule of Programs:

Administration (140,000)

Planning Coordination 1,000,000

The Legislature intends that each agency and institution that received appropriations from Federal Funds - American Rescue Plan in Senate Bill 1001, 2021 First Special Session, or in the 2022 General Session for FY 2022, is authorized to expend any amount from the appropriation not expended by the end of the fiscal year of the appropriation, up to the amount of the appropriation; in a fiscal year following the fiscal year of the appropriation; and prior to the expiration of the period of performance.

ITEM 15 To Governors Office - Indigent Defense Commission

From Beginning Nonlapsing Balances (81,600)

Schedule of Programs:

Indigent Appellate Defense Division (81,600)

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 16 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From General Fund, One-Time (91,030,800)

From Education Fund, One-Time 90,716,600

From Revenue Transfers, One-Time 20,300
Schedule of Programs:

Administration                       (249,500)
Community Provider Payments                       (44,400)

Notwithstanding the intent language passed in Item 25 of Senate Bill 6 of the 2021 General Session, the Legislature intends that $4,500,000 provided for the Department of Human Services - Division of Juvenile Justice Services as Fiscal Year 2022 beginning balances be used for the following purposes:

IT, data processing and technology based expenditures; capital expenditures and developments, projects, facility repairs, maintenance, critical needs, and improvements; other charges for pass-through expenditures; and short-term projects and studies that promote efficiency and service improvement.

Office of the State Auditor

ITEM 17 To Office of the State Auditor - State Auditor

Schedule of Programs:

State Auditor                       (40,900)

Department of Public Safety

ITEM 18 To Department of Public Safety - Division of Homeland Security - Emergency and Disaster Management

Schedule of Programs:

Emergency and Disaster Management                       4,000,000

ITEM 19 To Department of Public Safety - Driver License

Schedule of Programs:

Driver Services                       (2,300)

ITEM 20 To Department of Public Safety - Emergency Management

Schedule of Programs:

Emergency Management                       60,995,000

ITEM 21 To Department of Public Safety - Highway Safety

Schedule of Programs:

Emergency Management                       60,995,000

ITEM 21 To Department of Public Safety - Highway Safety

Schedule of Programs:

Emergency Management                       60,995,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Program/Division</th>
<th>Budget</th>
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<tbody>
<tr>
<td>222</td>
<td>Schedule of Programs:</td>
<td></td>
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<tr>
<td>223</td>
<td>Highway Safety</td>
<td>824,900</td>
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<tr>
<td>224</td>
<td>ITEM 22 To Department of Public Safety - Programs &amp; Operations</td>
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<tr>
<td>225</td>
<td>From General Fund, One-Time</td>
<td>(1,000,000)</td>
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<tr>
<td>226</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>100,000</td>
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<td>227</td>
<td>From Expendable Receipts, One-Time</td>
<td>300,000</td>
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<td>228</td>
<td>Schedule of Programs:</td>
<td></td>
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<tr>
<td>229</td>
<td>Aero Bureau</td>
<td>100,000</td>
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<tr>
<td>230</td>
<td>Department Commissioner's Office</td>
<td>(1,000,000)</td>
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<td>231</td>
<td>Department Grants</td>
<td>300,000</td>
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<tr>
<td>232</td>
<td>ITEM 23 To Department of Public Safety - Bureau of Criminal Identification</td>
<td></td>
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<td>233</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>1,000,000</td>
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<td>234</td>
<td>Schedule of Programs:</td>
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<td>235</td>
<td>Non-Government/Other Services</td>
<td>1,000,000</td>
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<td>236</td>
<td>UTAH COMMUNICATIONS AUTHORITY</td>
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<tr>
<td>237</td>
<td>ITEM 24 To Utah Communications Authority - Administrative Services Division</td>
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<td>238</td>
<td>From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time</td>
<td>(1,413,600)</td>
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<td>239</td>
<td>From General Fund Restricted - Utah Statewide Radio System Acct., One-Time</td>
<td>1,999,500</td>
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<td>Schedule of Programs:</td>
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<td>241</td>
<td>Administrative Services Division</td>
<td>1,999,500</td>
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<td>INFRASTRUCTURE AND GENERAL GOVERNMENT</td>
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<td>243</td>
<td>ITEM 25 To Utah Education and Telehealth Network</td>
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<td>244</td>
<td>From Education Fund, One-Time</td>
<td>1,043,100</td>
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<td>245</td>
<td>From Federal Funds - American Rescue Plan, One-Time</td>
<td>19,295,400</td>
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<td>246</td>
<td>Schedule of Programs:</td>
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<tr>
<td>247</td>
<td>Administration</td>
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<td>248</td>
<td>Technical Services</td>
<td>14,950,000</td>
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<tr>
<td>249</td>
<td>Utah Telehealth Network</td>
<td>4,432,000</td>
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<tr>
<td>250</td>
<td>The Legislature intends that the appropriations by this line</td>
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<tr>
<td>251</td>
<td>item from the American Rescue Plan Act Capital Projects Fund</td>
<td></td>
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<tr>
<td>252</td>
<td>may only be expended or distributed for purposes that comply</td>
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<tr>
<td>253</td>
<td>with the legal requirements and federal guidelines under the</td>
<td></td>
</tr>
<tr>
<td>254</td>
<td>American Rescue Plan Act of 2021 Capital Projects fund after</td>
<td></td>
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</tbody>
</table>
the Grant Plan has been approved by the U.S. Department of the Treasury. Additionally, the Legislature intends that the agency administering these funds meet all compliance and reporting requirements associated with these funds, as directed by the Governor's Office of Planning and Budget.

DEPARTMENT OF GOVERNMENT OPERATIONS

ITEM 26  To Department of Government Operations - DFCM Administration

From Dedicated Credits Revenue, One-Time

<table>
<thead>
<tr>
<th>Schedule of Programs:</th>
<th>Amount</th>
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<tr>
<td>DFCM Administration</td>
<td>$731,100</td>
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</table>

The Legislature intends that DFCM add up to 3 vehicles for Project Management staff to provide services to customers in FY 2022.

ITEM 27  To Department of Government Operations - Finance - Mandated

The Legislature intends that FY 2020, FY 2021, or FY 2022 appropriations from Federal Funds - Coronavirus Relief Fund or Federal Funds - American Rescue Plan remain available for expenditure in future fiscal years until all funds are expended or the period of availability has ended. This authorization to make expenditures in future fiscal years fulfills the Legislative review and approval of certain federal funds requests as required under 63J-5-204.

ITEM 28  To Department of Government Operations - Finance Administration

From State Debt Collection Fund, One-Time

<table>
<thead>
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<th>Schedule of Programs:</th>
<th>Amount</th>
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<tr>
<td>Financial Reporting</td>
<td>$1,000,000</td>
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CAPITAL BUDGET

ITEM 29  To Capital Budget - Capital Development - Higher Education

From Higher Education Capital Projects Fund, One-Time

<table>
<thead>
<tr>
<th>Schedule of Programs:</th>
<th>Amount</th>
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<tbody>
<tr>
<td>UU School of Medicine</td>
<td>$60,000,000</td>
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</table>

ITEM 30  To Capital Budget - Property Acquisition

From Education Fund, One-Time

<table>
<thead>
<tr>
<th>Schedule of Programs:</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Bridgerland Tech Land Bank</td>
<td>$16,500,000</td>
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</table>

STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE
ITEM 31  To State Board of Bonding Commissioners - Debt Service - Debt

From General Fund, One-Time  (350,000,000)

Schedule of Programs:
- G.O. Bonds - State Govt  (350,000,000)

The Legislature intends that in the event that sequestration or other federal action reduces the anticipated Build America Bond subsidy payments that are deposited into the Debt Service line item as federal funds, the Division of Finance, acting on behalf of the State Bonding Commission, shall reduce the appropriated transfer from Nonlapsing Balances Debt Service to the General Fund, onetime proportionally to the reduction in subsidy payment received, thus holding the Debt Service line item harmless.

ITEM 32  To Transportation - Highway System Construction

From Transportation Fund, One-Time  17,252,700

Schedule of Programs:
- Rehabilitation/Preservation  17,252,700

There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the department for the construction, rehabilitation, and preservation of State highways in Utah. The Legislature intends that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last the construction of State highways, as funding permits. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriation otherwise made by this act to the Department of Transportation for other purposes.

ITEM 33  To Transportation - Engineering Services

From Transportation Fund, One-Time  2,000,000

Schedule of Programs:
- Engineering Services  2,000,000

ITEM 34  To Transportation - Safe Sidewalk Construction

The Legislature intends that the funds appropriated from
the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on state highways.

The Legislature also intends that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in UCA 72-8-104. The funds appropriated for sidewalk construction shall not lapse at the close of FY 2022. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other governmental entities which are prepared to use the resources. The Legislature intends that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

ITEM 35 To Transportation - Transit Transportation Investment

Under terms of UCA 63J-1-603, the Legislature intends that appropriations provided for the Transit Transportation Investment line item in Item 81, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to the Transit Transportation Investment program.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF COMMERCE

ITEM 36 To Department of Commerce - Commerce General Regulation

From General Fund Restricted - Utah Housing Opportunity Restricted, One-Time

Schedule of Programs:

Real Estate 29,600

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to Commerce Administration in Laws of Utah 2021 from Single Sign-On Expendable Special Revenue Fund, One-Time, shall not lapse at the close of Fiscal Year 2022. The use of which is limited to $300,000.

GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

ITEM 37 To Governor's Office of Economic Opportunity - GOUTAH

Economic Assistance Grants

From General Fund, One-Time 2,000,000

From Federal Funds - American Rescue Plan, One-Time 4,500,000
The Legislature intends that funds appropriated by this item from the American Rescue Plan Act may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021. Additionally, the Legislature intends that the agency administering these funds meet all compliance and reporting requirements associated with these funds, as directed by the Governor's Office of Planning and Budget.

The Legislature intends that the Governor's Office of Economic Opportunity consider the following projects and programs for pass-through grants: Utah Sports Commission $2,000,000; Event Service Industry Revitalization $4,500,000.

DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

ITEM 38 To Department of Cultural and Community Engagement - Administration

From General Fund, One-Time 338,000

Schedule of Programs:

Administrative Services 338,000

ITEM 39 To Department of Cultural and Community Engagement - Division of Arts and Museums

The Legislature intends that the Division of Arts and Museums be allowed to purchase one new vehicle in FY 2022 or FY 2023.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to $2,000,000 of the General Fund provided by Item 85, Chapter 2, Laws of Utah 2021 for the Department of Cultural and Community Engagement - Division of Arts and Museums not lapse at the close of Fiscal Year 2022. These funds will be used for the intended purpose of capital grants to cultural organizations.

ITEM 40 To Department of Cultural and Community Engagement - Pass-Through

From General Fund, One-Time (500,000)

Schedule of Programs:

Pass-Through (500,000)

ITEM 41 To Department of Cultural and Community Engagement - State
From General Fund, One-Time

Schedule of Programs:

Library and Collections

Public History, Communication and Information

The Legislature intends that the Division of State History be allowed to purchase one new vehicle in FY 2022 or FY 2023.

ITEM 42 To Department of Cultural and Community Engagement - STEM Action Center

Under section 63J-I-603 of the Utah Code, the Legislature intends that up to an additional $1,000,000 of the General Fund provided by Item 92, Chapter 2, Laws of Utah 2021 for the Department of Heritage and Arts - STEM Action Center Division not lapse at the close of Fiscal Year 2022. These funds will be used for contractual obligations and support.

ITEM 43 To Department of Cultural and Community Engagement - Capital Facilities Grants

From General Fund, One-Time

Schedule of Programs:

Pass Through Grants

The Legislature intends that the Department of Cultural and Community Engagement consider the following projects and programs for pass-through grants: Fullmer Legacy Center $1,000,000; Ogden Pioneer Days Stadium Upgrade $1,435,000; Falcon Hill MIDA Project Area Addition $4,160,000.

ITEM 44 To Department of Cultural and Community Engagement - Heritage & Events Grants

From General Fund, One-Time

From Education Fund, One-Time

Schedule of Programs:

Pass Through Grants

The Legislature intends that the Department of Cultural and Community Engagement consider the following projects and programs for pass-through grants: Davis County Support for Utah Championship $75,000; Refugee Soccer $200,000.
ITEM 45  To Insurance Department - Insurance Department Administration

From Federal Funds - American Rescue Plan, One-Time  50,400
From General Fund Restricted - Insurance Department Acct., One-Time  (20,400)

Schedule of Programs:

Administration  30,000

The Legislature intends that funds appropriated by this item from the American Rescue Plan Act may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021. Additionally, the Legislature intends that the agency administering these funds meet all compliance and reporting requirements associated with these funds, as directed by the Governor's Office of Planning and Budget.

ITEM 46  To Labor Commission

From General Fund, One-Time  (716,900)

Schedule of Programs:

Administration  (716,900)

ITEM 47  To Utah State Tax Commission - License Plates Production

From Dedicated Credits Revenue, One-Time  825,000

Schedule of Programs:

License Plates Production  825,000

ITEM 48  To Utah State Tax Commission - Tax Administration

From General Fund, One-Time  305,200
From Education Fund, One-Time  266,200
From Dedicated Credits Revenue, One-Time  515,500
From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-Time  1,300,000

From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time  128,900

Schedule of Programs:

Motor Vehicle Enforcement Division  50,000
Motor Vehicles  1,250,000
Property Tax Division  15,000
Tax Payer Services  217,500
Tax Processing Division  500,000
Technology Management  483,300
Item 49 To Department of Health - Children's Health Insurance Program

From General Fund, One-Time (14,724,500)
From Education Fund, One-Time 13,475,700
From Federal Funds, One-Time 1,423,600
From Federal Funds - Enhanced FMAP, One-Time 1,601,100
From Expendable Receipts - Rebates, One-Time 4,000,000

Schedule of Programs:
Children's Health Insurance Program 5,775,900

Item 50 To Department of Health - Disease Control and Prevention

From General Fund, One-Time (1,133,200)
From Education Fund, One-Time 468,000
From Federal Funds, One-Time 1,811,300
From Dedicated Credits Revenue, One-Time 186,000
From Expendable Receipts, One-Time 144,900
From Expendable Receipts - Rebates, One-Time 585,500
From Department of Public Safety Restricted Account, One-Time 315,300
From Revenue Transfers, One-Time 1,714,900
From Closing Nonlapsing Balances (147,900)

Schedule of Programs:
Clinical and Environmental Lab Certification Programs 124,700
Epidemiology 2,852,800
Health Promotion 1,053,900
Utah Public Health Laboratory (1,200)
Hepatitis C Pilot Program (85,400)

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 75 of Chapter 441, Laws of Utah 2021, up to $85,400 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Public Health, Prevention, & Epidemiology line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to Hepatitis C Outreach Pilot Program.

Notwithstanding the fee amount authorized in Chapter 10 of Laws of Utah 2021, for "Laboratory Testing and Follow-up
Services" under Newborn Screening, the Legislature intends that this fee be set at $125 effective April 1, 2022.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 58 of Chapter 9, laws of Utah 2021, up to $1,025,000 provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Public Health, Prevention, & Epidemiology line item as a beginning balance in Fiscal Year 2023 use of any nonlapsing funds is limited to: (1) $500,000 to alcohol, tobacco, and other drug prevention, reduction, cessation, and control programs or for emergent disease control and prevention needs; (2) $175,000 to maintenance or replacement of computer equipment, software, or other purchases or services that improve or expand services provided by Communicable Disease and Emerging Infections; (3) $75,000 for use of the Traumatic Brain Injury Fund; (4) $25,000 to local health departments expenses in responding to a local health emergency; and (5) $250,000 to support the Utah Produce Incentive Program.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 56 of Chapter 5, laws of Utah 2021, up to $1,312,500 provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Clinical Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to: (1) $500,000 to maintenance or replacement of computer equipment and software, equipment, building improvements or other purchases or services that improve or expand services provided by the Office of the Medical Examiner; (2) $500,000 to laboratory equipment, computer equipment, software, and building improvements for the Unified State Laboratory; (3) $312,500 to replacement, upgrading, maintenance, or purchase of laboratory or computer equipment and software for the Newborn Screening Program.
Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 75 of Chapter 441, Laws of Utah 2021, up to $62,500 General Fund provided for the Department of Health's Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Clinical Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to the Phenylketonuria (PKU) Formula Program.

ITEM 51 To Department of Health - Executive Director's Operations

<table>
<thead>
<tr>
<th>From General Fund, One-Time</th>
<th>(189,500)</th>
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</thead>
<tbody>
<tr>
<td>From Federal Funds, One-Time</td>
<td>25,116,800</td>
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<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(7,800)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

Center for Health Data and Informatics             (33,800)
Executive Director                                24,958,100
Office of Internal Audit                           (2,400)
Program Operations                                (2,400)

The Legislature intends that the use of the $18,500,000 American Rescue Plan Act funding appropriated to the Department of Health in SB1001, line 755 June 2021 Special Session, be expanded to include COVID response testing contracts, test kits, testing and response personnel, and novel therapeutics, in addition to vaccine distribution/access in alternative locations, educational information and similar expenses.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 112 of Chapter 5, Laws of Utah 2021, up to $2,350,000 provided for the Department of Health Executive Director line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Operations line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to (1) $1,800,000 for general operations of the Executive Director's Office due to a forecasted reduction in the federal indirect collections in FY 2023, (2) $300,000 in programming and information...
technology projects, replacement of computers and other
information technology equipment, and a time-limited deputy
to the Department of Technology Services director that helps
coordinate information technology projects, (3) $200,000
ongoing development and maintenance of the vital records
application portal, and (4) $50,000 ongoing maintenance and
upgrades of the database in the Office of Medical Examiner
and the Electronic Death Entry Network or replacement of
personal computers and information technology equipment in
the Center for Health Data and Informatics.

Pursuant to Section 63J-1-603 of the Utah Code, the
Legislature intends that under Item 76 of Chapter 441, Laws of
Utah 2021, up to $32,800 General Fund provided for the
Department of Health's Executive Director's Operations line
item shall not lapse at the close of Fiscal Year 2022. The
nonlapsing funds shall be applied to the Department of Health
and Human Services Operations line item as a beginning
balance in Fiscal Year 2023 and the use of any nonlapsing
funds is limited to the implementation of H.B. 195, Identifying
Wasteful Health Care Spending, from the 2020 General
Session.

The Legislature intends that the Department of Health
develop one proposed performance measure for each new
funding item of $10,000 or more from the General Fund,
Education Fund, or Temporary Assistance for Needy Families
(TANF) federal funds by May 1, 2022. For FY 2022 items, the
department shall report the results of the measures, plus the
actual amount spent and the month and year of implementation,
by August 31, 2022. The department shall provide this
information to the Office of the Legislative Fiscal Analyst.

ITEM 52        To Department of Health - Family Health and Preparedness

From General Fund, One-Time                          (2,465,300)
From Education Fund, One-Time                         2,523,700
From Federal Funds, One-Time                          5,424,900
From Dedicated Credits Revenue, One-Time              263,700
From Expendable Receipts, One-Time                    177,600
From Revenue Transfers, One-Time                      1,543,000
From Beginning Nonlapsing Balances                   (1,065,900)
From Closing Nonlapsing Balances

Schedule of Programs:

- Children with Special Health Care Needs: $1,687,400
- Director's Office: $13,500
- Emergency Medical Services and Preparedness: $118,800
- Health Facility Licensing and Certification: $4,372,600
- Maternal and Child Health: $166,000
- Primary Care: $106,600

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 60 of Chapter 9, of Utah Laws 2021, up to $100,000 provided for the Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Children, Youth, & Families line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to evidence-based nurse home visiting services for at-risk individuals with a priority focus on first-time mothers.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 206 of Chapter 442, Laws of Utah 2021, up to $50,000 General Fund provided for the Department of Health's Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Clinical Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for the Maliheh Free Clinic.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 60 of Chapter 9, Laws of Utah 2021, up to $500,000 provided for the Department of Health's Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2022. Civil money penalties collected in the Bureau of Licensing for Child Care Licensing and Health Facility Licensing programs. The nonlapsing funds shall be applied to the Department of Health and Human Services Department Oversight line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to upgrades to databases, training for providers.
and staff, or assistance of individuals during a facility
shutdown.

Pursuant to Section 63J-1-603 of the Utah Code, the
Legislature intends that under Item 60 of Chapter 9, of Utah
Laws 2021, up to $505,000 provided for the Family Health and
Preparedness line item shall not lapse at the close of Fiscal
Year 2022. The nonlapsing funds shall be applied to the
Department of Health and Human Services Department
Oversight line item as a beginning balance in Fiscal Year 2023
and the use of any nonlapsing funds is limited to (1) $210,000
to health facility plan review activities in Health Facility
Licensing and Certification, (2) $150,000 to health facility
licensure and certification activities in Health Facility
Licensing and Certification, and (3) $145,000 to Emergency
Medical Services and Health Facility Licensing background
screening for replacement of live scan machines, and
enhancements and maintenance of the Direct Access Clearing
System.

Pursuant to Section 63J-1-603 of the Utah Code, the
Legislature intends that under Item 60 of Chapter 9, of Utah
Laws 2021, up to $200,000 provided for the Family Health and
Preparedness line item shall not lapse at the close of Fiscal
Year 2022. The nonlapsing funds shall be applied to the
Department of Health and Human Services Public Health,
Prevention, & Epidemiology line item as a beginning balance
in Fiscal Year 2023 and the use of any nonlapsing funds is
limited to $200,000 to testing, certifications, background
screenings, replacement of testing equipment and supplies in
the Emergency Medical Services program.

Pursuant to Section 63J-1-603 of the Utah Code, the
Legislature intends that under Item 57 of Chapter 9, of Utah
Laws 2021, up to $50,000 provided for the Family Health and
Preparedness line item shall not lapse at the close of Fiscal
Year 2022. The nonlapsing funds shall be applied to the
Department of Health and Human Services Clinical Services
line item as a beginning balance in Fiscal Year 2023 and the
use of any nonlapsing funds is limited to $50,000 to the
services of eligible clients in the Assistance for People with
<table>
<thead>
<tr>
<th>ITEM 53</th>
<th>To Department of Health - Medicaid and Health Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(43,300)</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>2,078,000</td>
</tr>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>3,896,100</td>
</tr>
<tr>
<td>From Ambulance Service Provider Assess Exp Rev Fund, One-Time</td>
<td>20,000</td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>135,000</td>
</tr>
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Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Long-term Services and Supports</td>
<td>(109,000)</td>
</tr>
<tr>
<td>Financial Services</td>
<td>3,916,100</td>
</tr>
<tr>
<td>Other Seeded Services</td>
<td>2,278,700</td>
</tr>
</tbody>
</table>

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 62 of Chapter 9, Laws of Utah 2021, up to $975,000 provided for the Department of Health's Medicaid and Health Financing line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Health Care Administration line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to: (1) $500,000 for providing application level security and redundancy for core Medicaid applications and (2) $475,000 for compliance with unfunded mandates and the purchase of computer equipment and software.

<table>
<thead>
<tr>
<th>ITEM 54</th>
<th>To Department of Health - Medicaid Sanctions</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>1,065,900</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(1,065,900)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ITEM 55</th>
<th>To Department of Health - Medicaid Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(292,129,400)</td>
</tr>
<tr>
<td>From Education Fund, One-Time</td>
<td>244,454,000</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>57,011,300</td>
</tr>
<tr>
<td>From Federal Funds - Enhanced FMAP, One-Time</td>
<td>51,854,800</td>
</tr>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>(16,530,700)</td>
</tr>
<tr>
<td>From Expendable Receipts - Rebates, One-Time</td>
<td>60,000</td>
</tr>
<tr>
<td>From General Fund Restricted - Cigarette Tax Restricted Account, One-Time</td>
<td>7,000</td>
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<tr>
<td>From Medicaid Expansion Fund, One-Time</td>
<td>4,163,100</td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>40,970,200</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(30,000)</td>
</tr>
</tbody>
</table>
Schedule of Programs:

Accountable Care Organizations (7,131,600)
Home and Community Based Waivers 55,907,600
Inpatient Hospital (1,019,800)
Intermediate Care Facilities for the Intellectually Disabled 2,030,900
Medicaid Expansion 41,512,200
Mental Health and Substance Abuse 6,547,400
Other Services 1,110,900
Pharmacy 60,000
Physician and Osteopath (1,800)
School Based Skills Development (9,185,500)

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 79 of Chapter 441, Laws of Utah 2021, up to $30,000 General Fund provided for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Integrated Health Care Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to the implementation of H.B. 436, Health and Human Services Amendments, from the 2020 General Session.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 64 of Chapter 9, Laws of Utah 2021, up to $1,225,000 from the General Fund provided in this item for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Integrated Health Care Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to quality improvements in intermediate care facilities for individuals with intellectual disabilities serving Utah Medicaid clients.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends under Item 64 of Chapter 9, Laws of Utah 2021, up to $9,000,000 from the General Fund provided for the Department of Health's Medicaid Services line item shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds
shall be applied to the Department of Health and Human Services Integrated Health Care Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to (1) $500,000 for providing application level security and redundancy for core Medicaid applications and (2) $8,500,000 for the redesign and replacement of the Medicaid Management Information System.

ITEM 56 To Department of Health - Primary Care Workforce Financial Assistance

- From General Fund, One-Time: (300,000)
- From Education Fund, One-Time: 300,000
- From Beginning Nonlapsing Balances: (1,770,900)
- From Closing Nonlapsing Balances: 1,324,300

Schedule of Programs:

Primary Care Workforce Financial Assistance: (446,600)

ITEM 57 To Department of Health - Rural Physicians Loan Repayment Assistance

- From General Fund, One-Time: (304,800)
- From Education Fund, One-Time: 304,800

ITEM 58 To Department of Human Services - Division of Aging and Adult Services

- From General Fund, One-Time: 261,900
- From Federal Funds, One-Time: 2,061,900
- From Closing Nonlapsing Balances: (300,000)

Schedule of Programs:

Administration - DAAS: 342,200
Local Government Grants - Formula Funds: 1,681,600

ITEM 59 To Department of Human Services - Division of Child and Family Services

- From General Fund, One-Time: 1,951,700
- From Education Fund, One-Time: (1,825,400)
- From Federal Funds, One-Time: 2,937,300
- From Revenue Transfers, One-Time: 420,800
- From Closing Nonlapsing Balances: (4,187,500)

Schedule of Programs:

Adoption Assistance: (206,500)
Out-of-Home Care: (171,400)
Selected Programs                       925,000
Service Delivery                       (1,250,200)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $4,000,000 of appropriations provided in Item 69, Chapter 9, Laws of Utah 2021 for the Department of Human Services - Division of Child and Family Services not lapse at the close of FY 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Children, Youth, & Families line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to facility repair, maintenance, and improvements; Adoption Assistance; Contracted Services; In-Home Services; Out of Home Care; Selected Services; Service Delivery; Special Needs; Domestic Violence Programs; SAFE Management Information System development and operations consistent with the requirements found at UCA 63J-1-603(3)(b).

ITEM 60 To Department of Human Services - Executive Director Operations

From Federal Funds, One-Time                       321,000
From Closing Nonlapsing Balances                       (1,575,000)

Schedule of Programs:

Executive Director's Office                       (1,254,000)

The Legislature intends that the Department of Health and Human Services work with the Utah Office for Victims of Crime, other relevant state agencies, offices, committee staff, and service providers to provide a written report to the Social Services Appropriations Subcommittees by May 27, 2022 outlining a statewide approach to coordinating funding, accountability and oversight for victim services, including domestic violence, in a statewide, targeted fashion, including a description of: all agencies and offices involved with victim services and domestic violence and the activities they undertake; all ongoing funding by source, allowable uses, and any applicable funding formulas; accountability and oversight for such funding; how the state currently assesses needs and demand for services; and identify strategies and recommended next steps to improve statewide coordination.
The Legislature intends that the Department of Human Services develop one proposed performance measure for each new funding item of $10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2022. For FY 2022 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2022. The department shall provide this information to the Office of the Legislative Fiscal Analyst.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $1,575,000 of appropriations provided in Items 4 and 5, Chapter 422, Laws of Utah 2021 for the Department of Human Services Executive Director Operations line item not lapse at the close of FY 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Operations line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; one-time expenditures from the Department of Health and Human Services Transition Account; and short-term projects and studies that promote efficiency and service improvement.

The Legislature intends that dedicated credits for the Department of Human Services, Office of Licensing in the Executive Director Line Item not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Department Oversight line item as a beginning balance in Fiscal Year 2023 and the use of these nonlapsing funds is limited to expenditures relating to the cost of licensing and inspection requirements, as stated in section 62A-2-108.2 of the Utah Code.

Pursuant to Section 63J-1-603 of the Utah code, the Legislature intends that any General Fund savings remaining from the enhanced FMAP related to the American Rescue Plan Act of 2021 (ARPA) in the Department of Health and Human Services shall not lapse at the end of the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to expenses authorized under the Department's ARPA Home and
Community Based Services Enhanced Funding Spending Plan approved by the Centers for Medicare and Medicaid Services.

The Legislature intends that the Department of Health and Human Services develop one proposed performance measure for each new funding item of $10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2022. For FY 2023 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2023. The department shall provide this information to the Office of the Legislative Fiscal Analyst.

The Legislature intends that the Department of Health and Human Services report to the Social Services Appropriations Subcommittee by June 1, 2022 data and other evidence to show that the funding for Statewide Sexual Assault and Interpersonal Violence Prevention Program from FY 2016 through FY 2021 accomplished objectives established for the Temporary Assistance for Needy Families program.

<table>
<thead>
<tr>
<th>ITEM 61</th>
<th>To Department of Human Services - Office of Public Guardian</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>637,600</td>
</tr>
<tr>
<td>From Education Fund, One-Time</td>
<td>637,600</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(25,000)</td>
</tr>
<tr>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>Office of Public Guardian</td>
<td>(25,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ITEM 62</th>
<th>To Department of Human Services - Office of Recovery Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds, One-Time</td>
<td>460,100</td>
</tr>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>900,800</td>
</tr>
<tr>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>Children in Care Collections</td>
<td>900,800</td>
</tr>
<tr>
<td>Electronic Technology</td>
<td>460,100</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ITEM 63</th>
<th>To Department of Human Services - Division of Services for People with Disabilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>19,219,700</td>
</tr>
<tr>
<td>From Education Fund, One-Time</td>
<td>(19,384,300)</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>(42,000)</td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>16,343,100</td>
</tr>
<tr>
<td>Schedule of Programs:</td>
<td></td>
</tr>
</tbody>
</table>
The Legislature intends that for all funding provided in FY 2022 for Home and Community-based and Intermediate Care Facility Direct Care Staff Salary Increases, none of the appropriated funds shall be spent on administration-related costs or provider profits.

Under Subsection 62A-5-102(7)(a) of the Utah Code, the Legislature intends that the Division of Services for People with Disabilities (DSPD) use Fiscal Year 2022 beginning nonlapsing funds to provide services for individuals needing emergency services, individuals needing additional waiver services, and individuals court ordered into DSPD services, to provide increases to providers for direct care staff salaries, and for facility repairs, maintenance, and improvements to provide services to eligible individuals waiting for services, limited one-time services including respite care, service brokering, family skill building and preservation classes, after school group services, and other professional services. The Legislature further intends DSPD report to the Office of Legislative Fiscal Analyst by October 15, 2022 on the use of these nonlapsing funds.

ITEM 64 To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund, One-Time (4,320,400)
From Education Fund, One-Time 4,000,000
From Revenue Transfers, One-Time 320,400
From Closing Nonlapsing Balances (12,852,300)

Schedule of Programs:

Community Mental Health Services (1,408,900)
Mental Health Centers (8,035,000)
State Substance Abuse Services (3,408,400)

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 232 of Chapter 442, Laws of Utah 2021, up to $1,408,900 General Fund provided for HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill) shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of
Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill).

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $2,400,000 of appropriations provided in Item 74, Chapter 9, Laws of Utah 2021 and subsequent FY 2022 appropriations for the Department of Human Services - Division of Substance Abuse and Mental Health not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Integrated Health Care Services line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; other charges and pass through expenditures; short-term projects and studies that promote efficiency and service improvement; appropriated one-time projects; and appropriated restricted fund purposes.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $600,000 of appropriations provided in Item 74, Chapter 9, Laws of Utah 2021 and subsequent FY 2022 appropriations for the Department of Human Services - Division of Substance Abuse and Mental Health not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Health Care Administration line item as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; other charges and pass through expenditures; short-term projects and studies that promote efficiency and service improvement; appropriated one-time projects; and appropriated restricted fund purposes.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 89 of Chapter 441, Laws of Utah 2021, up to $126,000 General Fund provided for Family Resource Facilitator and Prevention Request shall not lapse at
the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for Family Resource Facilitator and Prevention Request.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 89 of Chapter 441, Laws of Utah 2021, up to $36,000 General Fund provided for Safetynet shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for Safetynet.

Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 89 of Chapter 441, Laws of Utah 2021, up to $246,400 General Fund provided for Vivitrol Medication Assisted Treatment Program shall not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to funding for Vivitrol Medication Assisted Treatment Program.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $8,035,000 of appropriations provided in Item 74, Chapter 9, Laws of Utah 2021 not lapse at the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Health Care Administration and Integrated Health Care Services line items as a beginning balance in Fiscal Year 2023 and the use of any nonlapsing funds is limited to existing grants for software to operate the mental health crisis line.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $12,930,100 of the ongoing appropriation provided in Item 3, Chapter 303, Laws of Utah 2020 for the Department of Human Services - Division of Substance Abuse and Mental Health not lapse at the close of FY 2022. The use of any nonlapsing funds is limited to expenditures for development and implementation of a behavioral health receiving center for which a grant was awarded under Section
62A-15-118. The nonlapsing funds shall be applied to the Department of Health and Human Services Integrated Health Care Services line item as a beginning balance in Fiscal Year 2023.

**DEPARTMENT OF WORKFORCE SERVICES**

**ITEM 65**  To Department of Workforce Services - Administration

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>161,900</td>
</tr>
<tr>
<td>From Federal Funds, One-Time</td>
<td>3,731,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>(31,000)</td>
</tr>
<tr>
<td>From Expendable Receipts, One-Time</td>
<td>31,000</td>
</tr>
<tr>
<td>From Revenue Transfers, One-Time</td>
<td>21,100</td>
</tr>
<tr>
<td>From Unemployment Compensation Fund, One-Time</td>
<td>1,800</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(200,000)</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Support</td>
<td>2,015,200</td>
</tr>
<tr>
<td>Communications</td>
<td>154,000</td>
</tr>
<tr>
<td>Executive Director's Office</td>
<td>429,400</td>
</tr>
<tr>
<td>Human Resources</td>
<td>229,100</td>
</tr>
<tr>
<td>Internal Audit</td>
<td>888,100</td>
</tr>
</tbody>
</table>

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $200,000 of General Fund appropriations provided in Item 75 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Administration line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of equipment and software, one-time studies, and one-time projects.

The Legislature intends that the Department of Workforce Services develop one proposed performance measure for each new funding item of $10,000 or more from the General Fund, Education Fund, or Temporary Assistance for Needy Families (TANF) federal funds by May 1, 2022. For FY 2022 items, the department shall report the results of the measures, plus the actual amount spent and the month and year of implementation, by August 31, 2022. The department shall provide this information to the Office of the Legislative Fiscal Analyst.

**ITEM 66**  To Department of Workforce Services - General Assistance

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund, One-Time</td>
<td>(4,773,600)</td>
</tr>
<tr>
<td>From Education Fund, One-Time</td>
<td>3,037,100</td>
</tr>
</tbody>
</table>
Schedule of Programs:

General Assistance (1,736,500)

ITEM 67 To Department of Workforce Services - Housing and Community Development

From Federal Funds, One-Time (1,502,400)
From Dedicated Credits Revenue, One-Time (109,139,900)
From Expendable Receipts, One-Time 169,389,900
From OWHTF-Low Income Housing, One-Time 5,700
From Closing Nonlapsing Balances (1,558,500)

Schedule of Programs:

Community Services (2,952,400)
Housing Development 59,897,200
Weatherization Assistance 250,000

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $1,000,000 of Special Administrative Expense Account appropriations provided in Item 18 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to one-time affordable housing projects and needs, including one-time administrative expenses.

Notwithstanding the stated uses of nonlapsing Special Administrative Expense Account (SAEA) appropriations provided for the Department of Workforce Services' Housing and Community Development line item in 2021 General Session Senate Bill 7, Item 18, Lines 459-466 and notwithstanding the stated uses of nonlapsing dedicated credit revenue appropriations provided for the Department of Workforce Services' Housing and Community Development line item in 2021 General Session Senate Bill 7, Item 18, Lines 488-495, the Legislature intends that the nonlapsing SAEA and dedicated credit funds may also be used for affordable housing projects and needs (including one-time administrative expenses in Fiscal Year 2022 for gap financing of private activity bond financed multi-family housing as provided in 2021 General Session Senate Bill 2, Item 212) and one-time COVID community relief activities.
Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 of general fund appropriations provided in Item 78 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to the purchase of equipment and software; one-time studies; one-time projects; time-limited, temporary personnel or contractor costs; and one-time training.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $400,000 of dedicated credit revenue appropriations provided in Item 78 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to one-time affordable housing projects and needs including administrative expenses or projects for the Private Activity Bond program.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 of expendable receipts appropriations provided in Item 78 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Housing and Community Development Division line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to weatherization assistance projects, including the pass-through of utility rebates by the Department of Workforce Services for weatherization assistance projects completed by local governments.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $158,500 of dedicated credit revenue appropriations provided in Item 72 of Chapter 5 Laws of Utah 2020, for the Department of Workforce Services' Housing and Community Development line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to one-time affordable housing projects and needs including administrative expenses or projects for the Private Activity Bond program.
From Federal Funds, One-Time                       233,090,700

Schedule of Programs:

Nutrition Assistance - SNAP                       233,090,700

ITEM 69 To Department of Workforce Services - Operations and Policy

From General Fund, One-Time                       (3,672,600)
From Education Fund, One-Time                       4,475,000
From Federal Funds, One-Time                       4,855,300
From Dedicated Credits Revenue, One-Time                       (975,000)
From Expendable Receipts, One-Time                       975,000
From Revenue Transfers, One-Time                       (10,100)
From Unemployment Compensation Fund, One-Time                       4,100
From Closing Nonlapsing Balances                       (4,700,000)

Schedule of Programs:

Eligibility Services                       961,500
Facilities and Pass-Through                       837,900
Information Technology                       2,954,700
Utah Data Research Center                       (20,000)
Workforce Development                       (3,977,200)
Workforce Research and Analysis                       194,800

The Legislature authorizes the Department of Workforce Services, as allowed by the fund's authorizing statute, to spend all available money, as authorized by the Department of Health, in the Medicaid Expansion Fund (fund 2252) for FY 2022 regardless of the amount appropriated.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $1,500,000 of Special Administrative Expense Account appropriations provided in Item 94 of Chapter 441 Laws of Utah 2021, for the Department of Workforce Services' Operations and Policy line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to programs that reinvest in the workforce and support employer initiatives and one-time studies.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $3,200,000 of General Fund appropriations provided in Item 80 of Chapter 9 Laws of Utah 2021, for the Department of Workforce Services' Operations and Policy line
item, shall not lapse at the close of Fiscal Year 2022. The use
of any nonlapsing funds is limited to the purchase of
equipment and software, one-time studies, one-time projects,
time-limited, temporary personnel or contractor costs, and
one-time training.

ITEM 70  To Department of Workforce Services - State Office of
Rehabilitation

From Federal Funds, One-Time 138,300
From Dedicated Credits Revenue, One-Time (600)
From Expendable Receipts, One-Time 600
From Closing Nonlapsing Balances (2,510,000)

Schedule of Programs:
Blind and Visually Impaired 124,800
Deaf and Hard of Hearing 9,600
Executive Director (2,509,200)
Rehabilitation Services 3,100

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that up to $10,500,000 of General Fund appropriations
provided in Item 76 of Chapter 5 Laws of Utah 2020 and Item
82 of Chapter 9 Laws of Utah 2021 and Education Fund
appropriations provided in Items 41 and 236 of Chapter 442 of
Laws of Utah 2021 for the Department of Workforce Services'
State Office of Rehabilitation line item shall not lapse at the
close of Fiscal Year 2022. The use of any nonlapsing funds is
limited to the purchase of equipment and software, including
assistive technology devices and items for the low vision store;
one-time studies; one-time projects associated with client
services; and one-time projects to enhance or maintain State
Office of Rehabilitation facilities and to facilitate co-location
of personnel.

Under Section 63J-1-603 of the Utah Code, the Legislature
intends that up to $10,000 of dedicated credit revenue
appropriations provided in Item 82 of Chapter 9 Laws of Utah
2021, for the Department of Workforce Services' State Office
of Rehabilitation line item, shall not lapse at the close of Fiscal
Year 2022. The use of any nonlapsing funds is limited to the
purchase of items and devices for the low vision store.

ITEM 71  To Department of Workforce Services - Unemployment Insurance
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1248</td>
<td>From General Fund, One-Time</td>
<td>(13,600)</td>
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<tr>
<td>1249</td>
<td>From Federal Funds, One-Time</td>
<td>1,807,600</td>
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<tr>
<td>1250</td>
<td>From Dedicated Credits Revenue, One-Time</td>
<td>48,500</td>
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<td>1251</td>
<td>From Expendable Receipts, One-Time</td>
<td>1,500</td>
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<tr>
<td>1252</td>
<td>From Unemployment Compensation Fund, One-Time</td>
<td>34,100</td>
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<tr>
<td>1253</td>
<td>From Closing Nonlapsing Balances</td>
<td>(500,000)</td>
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<th>Schedule of Programs:</th>
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</table>
Department of Workforce Services' Office of Homeless Services line item, shall not lapse at the close of Fiscal Year 2022. The use of any nonlapsing funds is limited to improvement of the electronic Homeless Management Information System as described in Senate Bill 244 of the Utah Legislature 2020 General Session.

**HIGHER EDUCATION**

**UNIVERSITY OF UTAH**

**ITEM 73**  To University of Utah - Education and General

- From General Fund, One-Time $(16,568,900)$
- From Education Fund, One-Time $16,568,900$
- From Dedicated Credits Revenue, One-Time $3,093,400$

**Schedule of Programs:**

- Education and General $3,093,400$

**ITEM 74**  To University of Utah - School of Medicine

- From Dedicated Credits Revenue, One-Time $996,200$

**Schedule of Programs:**

- School of Medicine $996,200$

**ITEM 75**  To University of Utah - Cancer Research and Treatment

- From General Fund, One-Time $(9,000,000)$
- From Education Fund, One-Time $9,000,000$

**ITEM 76**  To University of Utah - School of Dentistry

- From Dedicated Credits Revenue, One-Time $6,958,600$

**Schedule of Programs:**

- School of Dentistry $6,958,600$

**ITEM 77**  To University of Utah - SafeUT Crisis Text and Tip

- From General Fund, One-Time $(250,000)$
- From Education Fund, One-Time $250,000$

**UTAH STATE UNIVERSITY**

**ITEM 78**  To Utah State University - Education and General

- From General Fund, One-Time $355,400$
- From Education Fund, One-Time $(355,400)$
- From Dedicated Credits Revenue, One-Time $9,713,600$

**Schedule of Programs:**

- Education and General $9,633,000$
- USU - School of Veterinary Medicine $80,600$

**ITEM 79**  To Utah State University - USU - Eastern Education and General

- From Dedicated Credits Revenue, One-Time $1,273,100$
1324 Schedule of Programs:
1325   USU - Eastern Education and General  1,273,100

1326 ITEM 80 To Utah State University - USU - Eastern Career and Technical Education
1327 From Dedicated Credits Revenue, One-Time  182,000

1330 Schedule of Programs:
1331   USU - Eastern Career and Technical Education  182,000

1331 ITEM 81 To Utah State University - Blanding Campus
1332 From Dedicated Credits Revenue, Blanding Campus  786,900

1334 Schedule of Programs:
1335   Blanding Campus  786,900

1335 WEBER STATE UNIVERSITY
1336 ITEM 82 To Weber State University - Education and General
1337 From General Fund, One-Time (267,700)
1338 From Education Fund, One-Time  335,500
1339 From Dedicated Credits Revenue, One-Time  3,214,900

1340 Schedule of Programs:
1341   Education and General  3,282,700

1342 SOUTHERN UTAH UNIVERSITY
1343 ITEM 83 To Southern Utah University - Education and General
1344 From General Fund, One-Time (20,100)
1345 From Education Fund, One-Time  20,100
1346 From Dedicated Credits Revenue, One-Time  9,115,500

1347 Schedule of Programs:
1348   Education and General  9,115,500

1349 UTAH VALLEY UNIVERSITY
1350 ITEM 84 To Utah Valley University - Education and General
1351 From General Fund, One-Time (5,700)
1352 From Education Fund, One-Time  5,700
1353 From Dedicated Credits Revenue, One-Time  2,682,200

1354 Schedule of Programs:
1355   Education and General  2,682,200

1356 ITEM 85 To Utah Valley University - Fire and Rescue Training
1357 From General Fund, One-Time (300,000)
1358 From Education Fund, One-Time  300,000

1359 SNOW COLLEGE
1360 ITEM 86 To Snow College - Education and General
1361 From General Fund, One-Time (90,200)
02-27-22 12:37 AM

From Education Fund, One-Time 90,200

ITEM 87 To Utah Tech University - Education and General
From General Fund, One-Time (100,500)
From Education Fund, One-Time 100,500
From Dedicated Credits Revenue, One-Time 6,545,700
Schedule of Programs:
   Education and General 6,545,700

SALT LAKE COMMUNITY COLLEGE

ITEM 88 To Salt Lake Community College - Education and General
From General Fund, One-Time (30,900)
From Education Fund, One-Time 275,900
From Dedicated Credits Revenue, One-Time 1,974,400
From Other Financing Sources, One-Time 230,000
Schedule of Programs:
   Education and General 2,449,400

ITEM 89 To Salt Lake Community College - School of Applied Technology
From Dedicated Credits Revenue, One-Time 17,000
Schedule of Programs:
   School of Applied Technology 17,000

UTAH BOARD OF HIGHER EDUCATION

ITEM 90 To Utah Board of Higher Education - Administration
From General Fund, One-Time (5,107,300)
From Education Fund, One-Time 5,107,300

DIXIE TECHNICAL COLLEGE

ITEM 91 To Dixie Technical College
From Dedicated Credits Revenue, One-Time 101,800
Schedule of Programs:
   Dixie Technical College 101,800

OGDEN-WEBER TECHNICAL COLLEGE

ITEM 92 To Ogden-Weber Technical College
From Beginning Nonlapsing Balances 638,800
From Closing Nonlapsing Balances (638,800)

SOUTHWEST TECHNICAL COLLEGE

ITEM 93 To Southwest Technical College
From Dedicated Credits Revenue, One-Time 6,900
Schedule of Programs:
   Southwest Technical College 6,900
The Legislature authorizes Southwest Technical College to add two vehicles to its motor pool.

**NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY**

**DEPARTMENT OF AGRICULTURE AND FOOD**

**ITEM 94** To Department of Agriculture and Food - Administration

- From Federal Funds, One-Time: 200,000

**ITEM 95** To Department of Agriculture and Food - Animal Industry

- From Dedicated Credits Revenue, One-Time: 5,000
- From General Fund Restricted - Horse Racing, One-Time: 40,000

**ITEM 96** To Department of Agriculture and Food - Plant Industry

- From Federal Funds, One-Time: 852,300

**ITEM 97** To Department of Agriculture and Food - Regulatory Services

- From Federal Funds, One-Time: 200,000
- From Dedicated Credits Revenue, One-Time: 255,200

**ITEM 98** To Department of Agriculture and Food - Resource Conservation

- From General Fund, One-Time: 2,000,000
- From Federal Funds - American Rescue Plan, One-Time: 50,000,000

The Legislature intends that funds appropriated by this item from the American Rescue Plan Act may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021. Additionally, the Legislature intends that the agency administering these funds meet all compliance and reporting requirements associated with these funds, as directed by the Governor's Office of Planning and Budget.
ITEM 99  To Department of Agriculture and Food - Utah State Fair Corporation
From Dedicated Credits Revenue, One-Time 2,546,000
Schedule of Programs:
State Fair Corporation 2,546,000

ITEM 100  To Department of Agriculture and Food - Analytical Laboratory
From Federal Funds, One-Time 100,000
Schedule of Programs:
Analytical Laboratory 100,000

DEPARTMENT OF ENVIRONMENTAL QUALITY
ITEM 101  To Department of Environmental Quality - Drinking Water
From Dedicated Credits Revenue, One-Time (325,000)
Schedule of Programs:
Safe Drinking Water Act (300,000)
System Assistance (25,000)

ITEM 102  To Department of Environmental Quality - Environmental Response and Remediation
From Petroleum Storage Tank Cleanup Fund, One-Time (181,200)
Schedule of Programs:
Leaking Underground Storage Tanks (181,200)

ITEM 103  To Department of Environmental Quality - Executive Director's Office
From General Fund, One-Time 500,000
Schedule of Programs:
Local Health Departments 500,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the one-time $500,000 General Fund appropriation for the Department of Environmental Quality Executive Directors Office shall not lapse at the close of FY 2022. The use of these funds is limited to the Westwater Community water and power projects.

ITEM 104  To Department of Environmental Quality - Waste Management and Radiation Control
From Federal Funds, One-Time 106,000
Schedule of Programs:
Solid Waste 106,000

ITEM 105  To Department of Environmental Quality - Water Quality
From General Fund, One-Time (2,000,000)
From Federal Funds, One-Time                       1,299,100
From Federal Funds - American Rescue Plan, One-Time                       30,000,000
From Revenue Transfers, One-Time                       (484,800)
From Closing Nonlapsing Balances                       2,000,000

Schedule of Programs:
Water Quality Support (484,800)
Water Quality Protection 31,299,100

The Legislature intends that funds appropriated by this item from the American Rescue Plan Act may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021. Additionally, the Legislature intends that the agency administering these funds meet all compliance and reporting requirements associated with these funds, as directed by the Governor's Office of Planning and Budget.

ITEM 106 To Department of Environmental Quality - Air Quality
From General Fund, One-Time                       4,318,700
From Beginning Nonlapsing Balances (2,000,000)
Schedule of Programs:
Planning 2,318,700

Notwithstanding intent language passed in H.B. 5, under the terms of 63J-1-603, the Legislature intends that $2,000,000 previously designated for replacing wood-fired stoves and fireplaces with gas appliances not lapse at the close of FY 2022 and instead be used for the following purposes in the following amounts: Air Quality Monitoring Network Expansion in Summit and Wasatch Counties ($462,500), Department of Environmental Quality Air Quality Outreach ($500,000), E-bus Air Quality Mapping Project ($120,000), and Air Quality Ozone Monitoring Infrastructure for the Wasatch Front ($917,500).

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the $2,318,700 one-time appropriation from the General Fund for the Division of Air Quality shall not lapse at the close of FY 2022. The use of these funds is limited to Ozone Monitoring Infrastructure for the Wasatch Front.

ITEM 107 To Department of Natural Resources - Contributed Research
1514 From Expendable Receipts, One-Time 700,000
1515 Schedule of Programs:
1516 Contributed Research 700,000
1517 ITEM 108 To Department of Natural Resources - Forestry, Fire and State Lands
1519 From General Fund, One-Time 115,600
1520 From Federal Funds, One-Time 1,500,000
1521 From Dedicated Credits Revenue, One-Time 2,000,000
1522 Schedule of Programs:
1523 Forest Management 1,500,000
1524 Lands Management 115,600
1525 Lone Peak Center 2,000,000
1526 ITEM 109 To Department of Natural Resources - Utah Geological Survey
1527 From Dedicated Credits Revenue, One-Time 143,900
1528 From General Fund Restricted - Mineral Lease, One-Time 673,500
1529 From Revenue Transfers, One-Time 272,700
1530 Schedule of Programs:
1531 Administration 673,500
1532 Energy and Minerals 416,600
1533 ITEM 110 To Department of Natural Resources - Water Rights
1534 From Dedicated Credits Revenue, One-Time 500,000
1535 Schedule of Programs:
1536 Applications and Records 500,000
1537 ITEM 111 To Department of Natural Resources - Watershed
1538 From Dedicated Credits Revenue, One-Time 50,000
1539 Schedule of Programs:
1540 Watershed 50,000
1541 ITEM 112 To Department of Natural Resources - Wildlife Resources
1542 From General Fund, One-Time 400,000
1543 From General Fund Restricted - Aquatic Invasive Species Interdiction Account, One-Time 405,000
1544 From General Fund Restricted - Wildlife Resources, One-Time (56,400)
1546 Schedule of Programs:
1547 Administrative Services (56,400)
1548 Law Enforcement 805,000
1549 ITEM 113 To Department of Natural Resources - Division of Parks
1550 From Federal Funds, One-Time 64,400
1551 From Expendable Receipts, One-Time 125,000
S.B. 3

From General Fund Restricted - Zion National Park Support Programs, One-Time
(4,000)

Schedule of Programs:
Park Management Contracts (4,000)
State Park Operation Management 189,400

ITEM 114 To Department of Natural Resources - Division of Parks - Capital

From Federal Funds, One-Time 4,000,000

Schedule of Programs:
Renovation and Development 4,000,000

ITEM 115 To Department of Natural Resources - Division of Recreation

From General Fund Restricted - Zion National Park Support Programs, One-Time 4,000

Schedule of Programs:
Recreation Agreements 4,000

ITEM 116 To Department of Natural Resources - Division of Recreation - Capital

From Federal Funds, One-Time 2,500,000

Schedule of Programs:
Land and Water Conservation 2,500,000

ITEM 117 To Department of Natural Resources - Office of Energy Development

From General Fund, One-Time 3,000,000
From Federal Funds, One-Time 5,500,000
From Dedicated Credits Revenue, One-Time 50,000
From Expendable Receipts, One-Time 50,000

Schedule of Programs:
Office of Energy Development 8,600,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the one-time $3,000,000 General Fund appropriation for the Office of Energy Development shall not lapse at the close of FY 2022. The use of these funds is limited to the Electric Vehicle Charging Infrastructure in Rural Utah.

ITEM 118 To School and Institutional Trust Lands Administration

From Land Grant Management Fund, One-Time 1,500,000

Schedule of Programs:
Administration 1,000,000
Information Technology Group 500,000
Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the $1,000,000 one-time Land Grant Management Fund appropriation to the School and Institutional Trust Lands Administration shall not lapse at the close of FY 2022. The use of these funds is limited to office relocation expenses.

EXECUTIVE APPROPRIATIONS

LEGISLATURE

ITEM 119 To Legislature - Office of Legislative Research and General Counsel

From General Fund, One-Time 210,000

Schedule of Programs:

Administration 210,000

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 120 To Department of Veterans and Military Affairs - Veterans and Military Affairs

From General Fund, One-Time (900,000)
From Education Fund, One-Time 1,200,000
From Dedicated Credits Revenue, One-Time 39,400

Schedule of Programs:

Cemetery 310,700
Outreach Services 28,700

ITEM 121 To Department of Veterans and Military Affairs - DVMA Pass Through

From General Fund, One-Time 30,000

Schedule of Programs:

DVMA Pass Through 30,000

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 122 To Department of Workforce Services - Olene Walker Low Income Housing

From Federal Funds, One-Time (26,371,500)

Schedule of Programs:
Olene Walker Low Income Housing                       (26,371,500)

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 123 To Attorney General - ISF - Attorney General

From General Fund, One-Time                       (227,200)

Schedule of Programs:

Civil Division (227,200)

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF GOVERNMENT OPERATIONS

ITEM 124 To Department of Government Operations - Division of Finance

From Dedicated Credits Revenue, One-Time                      300,000
From Beginning Fund Balance                             15,200
From Closing Fund Balance                        (110,300)

Schedule of Programs:

ISF - Purchasing Card 204,900

The Legislature intends that the ISF - Finance - Purchasing Card program be authorized to increase its Capital Outlay for the new Travel and Expense Reporting System by $125,000 in FY 2022 and by $1,325,000 in FY 2023.

ITEM 125 To Department of Government Operations - Division of Fleet Operations

From Dedicated Credits Revenue, One-Time                       (300,000)
From Beginning Fund Balance                              (15,200)
From Closing Fund Balance                            110,300

Schedule of Programs:

ISF - Travel Office (204,900)

ITEM 126 To Department of Government Operations - Risk Management

From Closing Fund Balance                       (3,000,000)

Schedule of Programs:

ISF - Workers' Compensation (3,000,000)

ITEM 127 To Department of Government Operations - Human Resources

Internal Service Fund

- 44 -
ITEM 128  To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time

Schedule of Programs:

Unemployment Compensation Fund

ITEM 129  To Department of Health and Human Services - Qualified Patient Enterprise Fund

From Closing Fund Balance

Schedule of Programs:

Qualified Patient Enterprise Fund

ITEM 130  To Department of Environmental Quality - Water Development Security Fund - Drinking Water

From General Fund, One-Time
From Federal Funds, One-Time
From Federal Funds - American Rescue Plan, One-Time

Schedule of Programs:

Drinking Water

The Legislature intends that funds appropriated by this item from the American Rescue Plan Act may only be expended or distributed for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021. Additionally, the Legislature intends that the agency administering these funds meet all compliance and reporting requirements associated with these funds, as directed by the Governor's Office of Planning and Budget.

The Legislature intends that the $400,000 one-time General Fund appropriation to the Drinking Water - Water Development Security Fund be used for the Navajo Water Settlement Capital Facilities Plan.

ITEM 131  To Department of Environmental Quality - Water Development Security Fund - Water Quality

From General Fund, One-Time
1704  From Federal Funds, One-Time                       13,000,000
1705  From Federal Funds - American Rescue Plan, One-Time                       5,000,000
1706  Schedule of Programs:
1707    Water Quality                       21,280,000
1708    The Legislature intends that funds appropriated by this item
1709    from the American Rescue Plan Act may only be expended or
1710    distributed for purposes that comply with the legal
1711    requirements and federal guidelines under the American
1712    Rescue Plan Act of 2021. Additionally, the Legislature intends
1713    that the agency administering these funds meet all compliance
1714    and reporting requirements associated with these funds, as
1715    directed by the Governor's Office of Planning and Budget.
1716  Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
1717  the State Division of Finance to transfer the following amounts between the following funds or
1718  accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
1719  must be authorized by an appropriation.
1720  **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR**
1721  ITEM 132  To General Fund Restricted - Industrial Assistance Account
1722    From General Fund, One-Time                       (10,000,000)
1723    Schedule of Programs:
1724    General Fund Restricted - Industrial Assistance Account                       (10,000,000)
1725  ITEM 133  To General Fund Restricted - Native American Repatriation
1726    Restricted Account
1727    From General Fund, One-Time                       (20,000)
1728    Schedule of Programs:
1729    General Fund Restricted - Native American Repatriation Restricted
1730    Account                       (20,000)
1731  **SOCIAL SERVICES**
1732  ITEM 134  To Medicaid Expansion Fund
1733    From Dedicated Credits Revenue, One-Time                       11,384,200
1734    From Closing Fund Balance                       (7,221,100)
1735    Schedule of Programs:
1736    Medicaid Expansion Fund                       4,163,100
1737  **EXECUTIVE APPROPRIATIONS**
1738  ITEM 135  To New Public Safety and Firefighter tier II Retirements Benefits
1739    Restricted Account
1740    From General Fund, One-Time                       259,600
1741    Schedule of Programs:
New Public Safety and Firefighter Tier II Retirement Benefits Restricted Account 259,600

Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

### EXECUTIVE OFFICES AND CRIMINAL JUSTICE

**ITEM 136** To General Fund
- From Crime Victim Reparations Fund, One-Time 28,700
- From Nonlapsing Balances - Constitutional Defense Council 13,300
- From Nonlapsing Balances - Indigent Appellate Defense Division 81,600

Schedule of Programs:
- General Fund, One-time 123,600

### SOCIAL SERVICES

**ITEM 137** To General Fund
- From Medicaid Expansion Fund, One-Time 609,000
- From Qualified Patient Enterprise Fund, One-Time 1,000,000

Schedule of Programs:
- General Fund, One-time 1,609,000

### NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

**ITEM 138** To General Fund
- From Qualified Production Enterprise Fund, One-Time 400,000
- From Nonlapsing Balances - Division of Air Quality 2,000,000

Schedule of Programs:
- General Fund, One-time 2,400,000

Subsection 1(f). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

### INFRASTRUCTURE AND GENERAL GOVERNMENT

**ITEM 139** To Capital Budget - Higher Education Capital Projects Fund
- From Education Fund, One-Time 60,000,000

Schedule of Programs:
- Higher Education Capital Projects Fund 60,000,000

The Legislature intends that $60,000,000 one-time appropriation provided by this item be used for the University of Utah School of Medicine.
Section 2. **Effective Date.**

If approved by two-thirds of all the members elected to each house, this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.