

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2022 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Michael K. McKell

House Sponsor: Christine F. Watkins

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$47,822,800 in operating and capital budgets for fiscal year 2022, including:

- ▶ \$3,080,800 from the General Fund; and
- ▶ \$44,742,000 from various sources as detailed in this bill.

This bill appropriates (\$2,105,700) in expendable funds and accounts for fiscal year 2022.

This bill appropriates (\$265,000) in business-like activities for fiscal year 2022.

This bill appropriates \$4,713,500 in restricted fund and account transfers for fiscal year 2022, including:

- ▶ \$5,000,000 from the General Fund; and
- ▶ (\$286,500) from various sources as detailed in this bill.

This bill appropriates \$372,477,500 in operating and capital budgets for fiscal year 2023, including:

- ▶ \$101,607,500 from the General Fund;
- ▶ \$23,517,900 from the Education Fund; and



32 ▶ \$247,352,100 from various sources as detailed in this bill.
 33 This bill appropriates \$37,254,000 in expendable funds and accounts for fiscal year 2023.
 34 This bill appropriates \$28,281,700 in business-like activities for fiscal year 2023.
 35 This bill appropriates \$43,709,700 in restricted fund and account transfers for fiscal year
 36 2023, including:

- 37 ▶ \$24,732,200 from the General Fund; and
 - 38 ▶ \$18,977,500 from various sources as detailed in this bill.
- 39 This bill appropriates \$450,000 in fiduciary funds for fiscal year 2023.

40 Other Special Clauses:

41 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
42 on July 1, 2022.

43 Utah Code Sections Affected:

44 ENACTS UNCODIFIED MATERIAL

45

46 *Be it enacted by the Legislature of the state of Utah:*

47 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the
48 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts
49 otherwise appropriated for fiscal year 2022.

50 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
51 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
52 money from the funds or accounts indicated for the use and support of the government of the state of
53 Utah.

54 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

55	ITEM 1	To Department of Alcoholic Beverage Control - DABC Operations	
56		From Beginning Nonlapsing Balances	500,000
57		From Closing Nonlapsing Balances	(500,000)

58 Under Section 63J-1-603 of the Utah Code, the Legislature
59 intends that \$500,000 of the appropriations provided to the
60 Department of Alcoholic Beverage Control shall not lapse at
61 the close of Fiscal Year 2022. The use of any non-lapsing
62 funds is limited to infrastructure, development and
63 implementation of DABC's operating system, D365 (DABC
64 automated system).

65	ITEM 2	To Department of Alcoholic Beverage Control - Parents	
66		Empowered	
67		From Beginning Nonlapsing Balances	93,400
68		Schedule of Programs:	
69		Parents Empowered	93,400

70 Under Section 63J-1-601(22) of the Utah Code, the
 71 Legislature intends that \$100,000 of the appropriations
 72 provided to the Underage Drinking Prevention Media and
 73 Education Campaign Restricted Account in 32B-2-306 shall
 74 not lapse at the close of FY 2022. The use of any non-lapsing
 75 funds is limited to the Underage Drinking Prevention Media
 76 and Education campaigns.

77 DEPARTMENT OF COMMERCE

78 ITEM 3 To Department of Commerce - Building Inspector Training
 79 From Beginning Nonlapsing Balances 1,468,000
 80 From Closing Nonlapsing Balances (1,287,400)
 81 Schedule of Programs:

82 Building Inspector Training 180,600

83 Under Section 63J-1-603 of the Utah Code, the Legislature
 84 intends that appropriations provided to Commerce - Building
 85 Inspector Training in Laws of Utah 2021, shall not lapse at the
 86 close of Fiscal Year 2022. The use of any non-lapsing funds is
 87 limited to contractual obligations and support \$3,000,000.

88 ITEM 4 To Department of Commerce - Commerce General Regulation
 89 From Beginning Nonlapsing Balances 4,555,400
 90 From Closing Nonlapsing Balances (400,000)
 91 Schedule of Programs:

92 Occupational and Professional Licensing 183,300

93 Office of Consumer Services 1,869,300

94 Public Utilities 2,102,800

95 ITEM 5 To Department of Commerce - Office of Consumer Services
 96 Professional and Technical Services
 97 From Beginning Nonlapsing Balances 4,393,800
 98 Schedule of Programs:

99 Professional and Technical Services 4,393,800

100 ITEM 6 To Department of Commerce - Public Utilities Professional and
 101 Technical Services
 102 From Beginning Nonlapsing Balances 3,225,500
 103 Schedule of Programs:

104 Professional and Technical Services 3,225,500

105 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

106 ITEM 7 To Governor's Office of Economic Opportunity - Administration
 107 From Beginning Nonlapsing Balances 3,117,400

108	Schedule of Programs:	
109	Administration	3,117,400
110	Under Section 63J-1-603 of the Utah Code, the Legislature	
111	intends that appropriations provided to the Governor's Office	
112	of Economic Opportunity - Administration in Laws of Utah	
113	2021, shall not lapse at the close of Fiscal Year 2022. The use	
114	of any non-lapsing funds is limited to contractual obligations	
115	and support \$6,500,000.	
116	ITEM 8 To Governor's Office of Economic Opportunity - Business	
117	Development	
118	From Beginning Nonlapsing Balances	8,868,900
119	From Closing Nonlapsing Balances	(2,000,000)
120	Schedule of Programs:	
121	Corporate Recruitment and Business Services	6,212,500
122	Outreach and International Trade	656,400
123	Under Section 63J-1-603 of the Utah Code, the Legislature	
124	intends that appropriations provided to the Governor's Office	
125	of Economic Opportunity - Business Development in Laws of	
126	Utah 2021, shall not lapse at the close of Fiscal Year 2022. The	
127	use of any non-lapsing funds is limited to contractual	
128	obligations and support \$9,200,000.	
129	ITEM 9 To Governor's Office of Economic Opportunity - Office of	
130	Tourism	
131	From Dedicated Credits Revenue, One-Time	(50,000)
132	From Beginning Nonlapsing Balances	3,395,400
133	From Closing Nonlapsing Balances	(3,350,000)
134	Schedule of Programs:	
135	Administration	49,100
136	Film Commission	632,200
137	Marketing and Advertising	(1,181,700)
138	Operations and Fulfillment	495,800
139	Under Section 63J-1-603 of the Utah Code, the Legislature	
140	intends that appropriations provided to the Governor's Office	
141	of Economic Opportunity - Office of Tourism in Laws of Utah	
142	2021, shall not lapse at the close of Fiscal Year 2022. The use	
143	of any non-lapsing funds is limited to contractual obligations	
144	and support \$24,000,000.	
145	ITEM 10 To Governor's Office of Economic Opportunity - Pass-Through	

146	From Beginning Nonlapsing Balances	1,804,500
147	Schedule of Programs:	
148	Pass-Through	1,804,500
149	Under Section 63J-1-603 of the Utah Code, the Legislature	
150	intends that appropriations provided to the Governor's Office	
151	of Economic Opportunity - Pass Through in Laws of Utah	
152	2021, shall not lapse at the close of Fiscal Year 2022. The use	
153	of any non-lapsing funds is limited to contractual obligations	
154	and support \$115,000.	
155	ITEM 11 To Governor's Office of Economic Opportunity - Pete Suazo Utah	
156	Athletics Commission	
157	From Beginning Nonlapsing Balances	3,900
158	Schedule of Programs:	
159	Pete Suazo Utah Athletics Commission	3,900
160	Under Section 63J-1-603 of the Utah Code, the Legislature	
161	intends that appropriations provided to the Governor's Office	
162	of Economic Opportunity -Pete Suazo Athletic Commission in	
163	Laws of Utah 2021, shall not lapse at the close of Fiscal Year	
164	2022. The use of any non-lapsing funds is limited to	
165	contractual obligations and support \$150,000.	
166	ITEM 12 To Governor's Office of Economic Opportunity - Utah Office of	
167	Outdoor Recreation	
168	From Beginning Nonlapsing Balances	34,900
169	Schedule of Programs:	
170	Utah Children's Outdoor Recreation and Education Grant	34,900
171	Under Section 63J-1-603 of the Utah Code, the Legislature	
172	intends that appropriations provided to the Governor's Office	
173	of Economic Opportunity - Office of Outdoor Recreation in	
174	Laws of Utah 2021, shall not lapse at the close of Fiscal Year	
175	2022. The use of any non-lapsing funds is limited to	
176	contractual obligations and support \$200,000.	
177	ITEM 13 To Governor's Office of Economic Opportunity - Rural	
178	Employment Expansion Program	
179	From Beginning Nonlapsing Balances	1,120,000
180	From Closing Nonlapsing Balances	(1,000,000)
181	Schedule of Programs:	
182	Rural Employment Expansion Program	120,000
183	Under Section 63J-1-603 of the Utah Code, the Legislature	

184	intends that appropriations provided to the Governor's Office	
185	of Economic Opportunity - Rural Employment Expansion	
186	Program in Laws of Utah 2021, shall not lapse at the close of	
187	Fiscal Year 2022. The use of any non-lapsing funds is limited	
188	to contractual obligations and support \$3,400,000.	
189	ITEM 14 To Governor's Office of Economic Opportunity - Talent Ready	
190	Utah Center	
191	From Beginning Nonlapsing Balances	15,185,700
192	From Closing Nonlapsing Balances	(2,000,000)
193	Schedule of Programs:	
194	Talent Ready Utah Center	15,034,200
195	Utah Works Program	(1,848,500)
196	Under Section 63J-1-603 of the Utah Code, the Legislature	
197	intends that appropriations provided to the Governor's Office	
198	of Economic Opportunity - Talent Ready Utah in Laws of Utah	
199	2021, shall not lapse at the close of Fiscal Year 2022. The use	
200	of any non-lapsing funds is limited to contractual obligations	
201	and support \$24,000,000.	
202	ITEM 15 To Governor's Office of Economic Opportunity - Rural Coworking	
203	and Innovation Center Grant Program	
204	From Beginning Nonlapsing Balances	374,500
205	Schedule of Programs:	
206	Rural Coworking and Innovation Center Grant Program	374,500
207	Under Section 63J-1-603 of the Utah Code, the Legislature	
208	intends that appropriations provided to the Governor's Office	
209	of Economic Opportunity - Rural Coworking & Innovation	
210	Center in Laws of Utah 2021, shall not lapse at the close of	
211	Fiscal Year 2022. The use of any non-lapsing funds is limited	
212	to contractual obligations and support \$1,700,000.	
213	ITEM 16 To Governor's Office of Economic Opportunity - Rural Rapid	
214	Manufacturing Grant	
215	From Beginning Nonlapsing Balances	72,300
216	Schedule of Programs:	
217	Rural Rapid Manufacturing Grant	72,300
218	Under Section 63J-1-603 of the Utah Code, the Legislature	
219	intends that appropriations provided to the Governor's Office	
220	of Economic Opportunity - Rural Rapid Manufacturing Grant	
221	in Laws of Utah 2021, shall not lapse at the close of Fiscal	

222 Year 2022. The use of any non-lapsing funds is limited to
 223 contractual obligations and support \$220,000.

224 ITEM 17 To Governor's Office of Economic Opportunity - Inland Port
 225 Authority

226 Under Section 63J-1-603 of the Utah Code, the Legislature
 227 intends that appropriations provided to the Governor's Office
 228 of Economic Opportunity - Inland Port Authority in Laws of
 229 Utah 2021, shall not lapse at the close of Fiscal Year 2022. The
 230 use of any non-lapsing funds is limited to contractual
 231 obligations and support \$9,000,000.

232 ITEM 18 To Governor's Office of Economic Opportunity - Point of the
 233 Mountain Authority

234 Under Section 63J-1-603 of the Utah Code, the Legislature
 235 intends that appropriations provided to the Governor's Office
 236 of Economic Opportunity - Point of the Mountain Authority in
 237 Laws of Utah 2021, shall not lapse at the close of Fiscal Year
 238 2022. The use of any non-lapsing funds is limited to
 239 contractual obligations and support \$9,000,000.

240 ITEM 19 To Governor's Office of Economic Opportunity - Rural County
 241 Grants Program

242 Under Section 63J-1-603 of the Utah Code, the Legislature
 243 intends that appropriations provided to the Governor's Office
 244 of Economic Opportunity - Rural County Grants Program in
 245 Laws of Utah 2021, shall not lapse at the close of Fiscal Year
 246 2022. The use of any non-lapsing funds is limited to
 247 contractual obligations and support \$2,300,000.

248 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

249 ITEM 20 To Department of Cultural and Community Engagement -
 250 Administration

251	From General Fund, One-Time	300,000
252	From Beginning Nonlapsing Balances	269,700
253	From Closing Nonlapsing Balances	(380,100)
254	From Lapsing Balance	(7,300)
255	Schedule of Programs:	
256	Administrative Services	425,900
257	Executive Director's Office	61,600
258	Information Technology	(147,200)
259	Utah Multicultural Affairs Office	(158,000)

260 Under section 63J-1-603 of the Utah Code, the Legislature
 261 intends that up to \$550,000 of the General Fund provided by
 262 Item 84, Chapter 2, Laws of Utah 2021 for the Department of
 263 Heritage and Arts - Administration Division not lapse at the
 264 close of Fiscal Year 2022. These funds are to be used for
 265 special projects, building maintenance, renovation, and
 266 outreach.

267 Under section 63J-1-603 of the Utah Code, the Legislature
 268 intends that up to \$625,000 of the General Fund provided by
 269 Item 84, Chapter 2, Laws of Utah 2021 for the Department of
 270 Heritage and Arts - Administration Division not lapse at the
 271 close of Fiscal Year 2022. These funds are to be used for
 272 digital, IT, and innovation purposes.

273 Under section 63J-1-603 of the Utah Code, the Legislature
 274 intends that up to \$280,000 of the General Fund provided by
 275 Item 84, Chapter 2, Laws of Utah 2021 for the Department of
 276 Heritage and Arts - Administration Division not lapse at the
 277 close of Fiscal Year 2022.

278 ITEM 21 To Department of Cultural and Community Engagement - Division
 279 of Arts and Museums

280	From General Fund, One-Time	2,000,000
281	From Beginning Nonlapsing Balances	5,687,300
282	From Closing Nonlapsing Balances	(225,000)
283	Schedule of Programs:	
284	Administration	(12,500)
285	Community Arts Outreach	(3,542,500)
286	Grants to Non-profits	10,975,000
287	Museum Services	42,300

288 Under Section 63J-1-603 of the Utah Code, the Legislature
 289 intends that up to \$280,000 of the General Fund provided by
 290 Item 85, Chapter 2, Laws of Utah 2021 for the Department of
 291 Heritage and Arts - Division of Arts and Museums not lapse at
 292 the close of Fiscal Year 2022. These funds will be used as
 293 intended as the "Milk Money" appropriated during the 2018
 294 General Session.

295 Under Section 63J-1-603 of the Utah Code, the Legislature
 296 intends that up to \$500,000 of the General Fund provided by
 297 Item 85, Chapter 2, Laws of Utah 2021 for the Department of

298	Heritage and Arts - Division of Arts and Museums not lapse at	
299	the close of Fiscal Year 2022. These funds are to be used for	
300	cultural outreach, community programming, and the purchase	
301	of art.	
302	Under Section 63J-1-603 of the Utah Code, the Legislature	
303	intends that up to \$200,000 of the General Fund provided by	
304	Item 85, Chapter 2, Laws of Utah 2021 for the Department of	
305	Heritage and Arts - Division of Arts and Museums not lapse at	
306	the close of Fiscal Year 2022. These funds are to be used for	
307	cultural outreach.	
308	ITEM 22 To Department of Cultural and Community Engagement -	
309	Commission on Service and Volunteerism	
310	From Beginning Nonlapsing Balances	81,300
311	Schedule of Programs:	
312	Commission on Service and Volunteerism	81,300
313	Under Section 63J-1-603 of the Utah Code, the Legislature	
314	intends that up to \$150,000 of the General Fund provided by	
315	Item 86, Chapter 2, Laws of Utah 2021 for the Department of	
316	Heritage and Arts - Commission on Service and Volunteerism	
317	not lapse at the close of Fiscal Year 2022. These funds will be	
318	used for community outreach and programming.	
319	ITEM 23 To Department of Cultural and Community Engagement -	
320	Historical Society	
321	From Beginning Nonlapsing Balances	(14,800)
322	From Closing Nonlapsing Balances	27,500
323	Schedule of Programs:	
324	State Historical Society	12,700
325	Under Section 63J-1-603 of the Utah Code, the Legislature	
326	intends that up to \$100,000 of the General Fund provided by	
327	Item 87, Chapter 2, Laws of Utah 2021 for the Department of	
328	Heritage and Arts - Historical Society Division not lapse at the	
329	close of Fiscal Year 2022. These funds will be used for	
330	publishing and promoting the Historical Quarterly magazine.	
331	ITEM 24 To Department of Cultural and Community Engagement - Indian	
332	Affairs	
333	From Beginning Nonlapsing Balances	49,100
334	From Closing Nonlapsing Balances	(14,200)
335	From Lapsing Balance	(31,200)

336	Schedule of Programs:	
337	Indian Affairs	3,700
338	Under Section 63J-1-603 of the Utah Code, the Legislature	
339	intends that up to \$300,000 of the General Fund provided by	
340	Item 88, Chapter 2, Laws of Utah 2021 for the Department of	
341	Heritage and Arts - Indian Affairs Division not lapse at the	
342	close of Fiscal Year 2022.	
343	ITEM 25 To Department of Cultural and Community Engagement -	
344	Pass-Through	
345	From Beginning Nonlapsing Balances	1,589,000
346	Schedule of Programs:	
347	Pass-Through	1,589,000
348	Under Section 63J-1-603 of the Utah Code, the Legislature	
349	intends that appropriation of General Fund provided by Item	
350	89, Chapter 2, Laws of Utah 2021 for the Department of	
351	Heritage and Arts - Pass Through not lapse at the close of	
352	Fiscal Year 2022. These funds will be used for contractual	
353	obligations and support.	
354	ITEM 26 To Department of Cultural and Community Engagement - State	
355	History	
356	From Beginning Nonlapsing Balances	(75,500)
357	From Closing Nonlapsing Balances	(316,700)
358	Schedule of Programs:	
359	Administration	27,800
360	Historic Preservation and Antiquities	(365,100)
361	History Projects and Grants	103,100
362	Library and Collections	(36,100)
363	Public History, Communication and Information	(121,900)
364	Under Section 63J-1-603 of the Utah Code, the Legislature	
365	intends that up to \$225,000 of the General Fund provided by	
366	Item 90, Chapter 2, Laws of Utah 2021 for the Department of	
367	Heritage and Arts - State History Division not lapse at the	
368	close of Fiscal Year 2022. These funds will be used for	
369	operations, application maintenance, projects, and community	
370	outreach.	
371	ITEM 27 To Department of Cultural and Community Engagement - State	
372	Library	
373	From Beginning Nonlapsing Balances	(122,100)

374	From Closing Nonlapsing Balances	(85,700)
375	Schedule of Programs:	
376	Administration	(146,600)
377	Blind and Disabled	14,600
378	Bookmobile	(18,100)
379	Library Development	(95,100)
380	Library Resources	37,400
381	Under Section 63J-1-603 of the Utah Code, the Legislature	
382	intends that up to \$700,000 of the General Fund provided by	
383	Item 91, Chapter 2, Laws of Utah 2021 for the Department of	
384	Heritage and Arts - Division of State Library not lapse at the	
385	close of Fiscal Year 2022. These funds will be used for	
386	operations, application maintenance, projects, and community	
387	outreach.	
388	ITEM 28 To Department of Cultural and Community Engagement - Stem	
389	Action Center	
390	From General Fund, One-Time	780,800
391	From Beginning Nonlapsing Balances	1,400,000
392	From Closing Nonlapsing Balances	(106,400)
393	From Lapsing Balance	(148,000)
394	Schedule of Programs:	
395	STEM Action Center	(278,000)
396	STEM Action Center - Grades 6-8	2,204,400
397	under Section 63J-1-603 of the Utah Code, the Legislature	
398	intends that up to \$3,000,000 of the General Fund provided by	
399	Item 92, Chapter 2, Laws of Utah 2021 for the Department of	
400	Heritage and Arts - STEM Action Center Division not lapse at	
401	the close of Fiscal Year 2022. These funds will be used for	
402	contractual obligations and support.	
403	ITEM 29 To Department of Cultural and Community Engagement - One	
404	Percent for Arts	
405	From Pass-through, One-Time	(1,100,000)
406	From Beginning Nonlapsing Balances	(1,726,000)
407	From Closing Nonlapsing Balances	3,101,200
408	Schedule of Programs:	
409	One Percent for Arts	275,200
410	Any appropriation received by the director shall be used to	
411	acquire existing works of art or to commission the creation of	

412	works of art placed in or at appropriate state buildings or	
413	facilities as determined by the division. Any unexpended funds	
414	remaining at the end of the fiscal year shall be nonlapsing and	
415	not revert to the General Fund.	
416	INSURANCE DEPARTMENT	
417	ITEM 30 To Insurance Department - Health Insurance Actuary	
418	From Beginning Nonlapsing Balances	152,200
419	From Closing Nonlapsing Balances	(152,200)
420	ITEM 31 To Insurance Department - Insurance Department Administration	
421	From Federal Funds, One-Time	(281,400)
422	From Federal Funds - American Rescue Plan, One-Time	(50,400)
423	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	(3,300)
424	From Beginning Nonlapsing Balances	1,415,200
425	From Closing Nonlapsing Balances	(1,151,700)
426	From Lapsing Balance	(124,500)
427	Schedule of Programs:	
428	Administration	(192,800)
429	Insurance Fraud Program	(3,300)
430	Under Section 63J-1-603 of the Utah Code, the Legislature	
431	intends that appropriations provided to the Insurance -	
432	Insurance Department in Laws of Utah 2021, shall not lapse at	
433	the close of Fiscal Year 2022. The use of any non-lapsing	
434	funds is limited to contractual obligations and support	
435	\$500,000.	
436	ITEM 32 To Insurance Department - Title Insurance Program	
437	From Beginning Nonlapsing Balances	6,200
438	From Closing Nonlapsing Balances	(6,200)
439	LABOR COMMISSION	
440	ITEM 33 To Labor Commission	
441	From Beginning Nonlapsing Balances	716,900
442	From Closing Nonlapsing Balances	(716,900)
443	From Lapsing Balance	(1,060,800)
444	Schedule of Programs:	
445	Industrial Accidents	(582,400)
446	Workplace Safety	(478,400)
447	PUBLIC SERVICE COMMISSION	
448	ITEM 34 To Public Service Commission	
449	From Beginning Nonlapsing Balances	333,600

450	From Closing Nonlapsing Balances	(333,200)
451	Schedule of Programs:	
452	Administration	400
453	UTAH STATE TAX COMMISSION	
454	ITEM 35 To Utah State Tax Commission - License Plates Production	
455	From Beginning Nonlapsing Balances	905,800
456	From Closing Nonlapsing Balances	(385,600)
457	Schedule of Programs:	
458	License Plates Production	520,200
459	ITEM 36 To Utah State Tax Commission - Tax Administration	
460	Schedule of Programs:	
461	Administration Division	1,039,100
462	Auditing Division	(1,297,600)
463	Motor Vehicles	(69,200)
464	Property Tax Division	(535,200)
465	Tax Payer Services	150,800
466	Tax Processing Division	712,100
467	Under Section 63J-1-603 of the Utah Code, the Legislature	
468	intends that appropriations provided to the Tax Commission -	
469	Administration up to \$1,000,000 not lapse at the close of FY	
470	2022. The use of nonlapsing funds is limited to protecting and	
471	enhancing the State's tax and motor vehicle systems and	
472	processes; paying for mailed postcard reminders; continuing to	
473	protect the State's revenues from tax fraud, identity theft, and	
474	security intrusions; and litigation and related costs.	
475	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
476	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
477	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
478	accounts to which the money is transferred may be made without further legislative action, in	
479	accordance with statutory provisions relating to the funds or accounts.	
480	DEPARTMENT OF COMMERCE	
481	ITEM 37 To Department of Commerce - Architecture Education and	
482	Enforcement Fund	
483	From Beginning Fund Balance	39,500
484	From Closing Fund Balance	(39,500)
485	ITEM 38 To Department of Commerce - Consumer Protection Education	
486	and Training Fund	
487	From Beginning Fund Balance	800,000

488	Schedule of Programs:	
489	Consumer Protection Education and Training Fund	800,000
490	ITEM 39 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
491	Electrologist Fund	
492	From Beginning Fund Balance	2,700
493	From Closing Fund Balance	(2,700)
494	ITEM 40 To Department of Commerce - Land Surveyor/Engineer Education	
495	and Enforcement Fund	
496	From Beginning Fund Balance	39,700
497	From Closing Fund Balance	(39,700)
498	ITEM 41 To Department of Commerce - Landscapes Architects Education	
499	and Enforcement Fund	
500	From Beginning Fund Balance	(21,300)
501	From Closing Fund Balance	21,300
502	ITEM 42 To Department of Commerce - Physicians Education Fund	
503	From Beginning Fund Balance	(7,500)
504	From Closing Fund Balance	7,500
505	ITEM 43 To Department of Commerce - Real Estate Education, Research,	
506	and Recovery Fund	
507	From Beginning Fund Balance	457,700
508	From Closing Fund Balance	(457,700)
509	ITEM 44 To Department of Commerce - Residence Lien Recovery Fund	
510	From Beginning Fund Balance	75,600
511	From Closing Fund Balance	(75,600)
512	ITEM 45 To Department of Commerce - Residential Mortgage Loan	
513	Education, Research, and Recovery Fund	
514	From Beginning Fund Balance	184,000
515	From Closing Fund Balance	(184,000)
516	ITEM 46 To Department of Commerce - Securities Investor	
517	Education/Training/Enforcement Fund	
518	From Beginning Fund Balance	(155,500)
519	From Closing Fund Balance	155,500
520	ITEM 47 To Department of Commerce - Electrician Education Fund	
521	From Beginning Fund Balance	83,900
522	From Closing Fund Balance	(83,900)
523	ITEM 48 To Department of Commerce - Plumber Education Fund	
524	From Beginning Fund Balance	26,000
525	From Closing Fund Balance	(26,000)

526	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
527	ITEM 49 To Governor's Office of Economic Opportunity - Outdoor	
528	Recreation Infrastructure Account	
529	From Beginning Fund Balance	3,049,800
530	From Closing Fund Balance	(5,000,000)
531	Schedule of Programs:	
532	Outdoor Recreation Infrastructure Account	(1,950,200)
533	Under Section 63J-1-603 of the Utah Code, the Legislature	
534	intends that appropriations provided to the Governor's Office	
535	of Economic Opportunity - Outdoor Recreation Infrastructure	
536	Account in Laws of Utah 2021, shall not lapse at the close of	
537	Fiscal Year 2022. The use of any non-lapsing funds is limited	
538	to contractual obligations and support \$20,000,000.	
539	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
540	ITEM 50 To Department of Cultural and Community Engagement - History	
541	Donation Fund	
542	From Interest Income, One-Time	(6,900)
543	From Beginning Fund Balance	(7,500)
544	From Closing Fund Balance	14,400
545	ITEM 51 To Department of Cultural and Community Engagement - State	
546	Arts Endowment Fund	
547	From Dedicated Credits Revenue, One-Time	(20,400)
548	From Interest Income, One-Time	(7,700)
549	From Beginning Fund Balance	(7,300)
550	From Closing Fund Balance	21,700
551	Schedule of Programs:	
552	State Arts Endowment Fund	(13,700)
553	ITEM 52 To Department of Cultural and Community Engagement - State	
554	Library Donation Fund	
555	From Interest Income, One-Time	(24,900)
556	From Beginning Fund Balance	(21,500)
557	From Closing Fund Balance	46,400
558	ITEM 53 To Department of Cultural and Community Engagement - Heritage	
559	and Arts Foundation Fund	
560	From Beginning Fund Balance	1,516,800
561	Schedule of Programs:	
562	Heritage and Arts Foundation Fund	1,516,800
563	INSURANCE DEPARTMENT	

564	ITEM 54	To Insurance Department - Insurance Fraud Victim Restitution	
565		Fund	
566		From Beginning Fund Balance	(26,800)
567		From Closing Fund Balance	124,100
568		Schedule of Programs:	
569		Insurance Fraud Victim Restitution Fund	97,300
570	ITEM 55	To Insurance Department - Title Insurance Recovery Education	
571		and Research Fund	
572		From Beginning Fund Balance	604,300
573		From Closing Fund Balance	(604,200)
574		Schedule of Programs:	
575		Title Insurance Recovery Education and Research Fund	100
576		PUBLIC SERVICE COMMISSION	
577	ITEM 56	To Public Service Commission - Universal Public Telecom	
578		Service	
579		From Dedicated Credits Revenue, One-Time	(6,258,800)
580		From Beginning Fund Balance	4,071,500
581		From Closing Fund Balance	(368,700)
582		Schedule of Programs:	
583		Universal Public Telecommunications Service Support	(2,556,000)
584		Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
585		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
586		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
587		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
588		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
589		amounts between funds and accounts as indicated.	
590		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
591	ITEM 57	To Department of Alcoholic Beverage Control - State Store Land	
592		Acquisition Fund	
593		From Beginning Fund Balance	5,000,000
594		From Closing Fund Balance	(5,000,000)
595		INSURANCE DEPARTMENT	
596	ITEM 58	To Insurance Department - Individual & Small Employer Risk	
597		Adjustment Enterprise Fund	
598		From Licenses/Fees, One-Time	(265,000)
599		Schedule of Programs:	
600		Individual & Small Employer Risk Adjustment Enterprise	(265,000)
601		LABOR COMMISSION	

602	ITEM 59	To Labor Commission - Employers Reinsurance Fund	
603		From Premium Tax Collections, One-Time	(11,212,300)
604		From Beginning Fund Balance	11,212,300
605	ITEM 60	To Labor Commission - Uninsured Employers Fund	
606		From Beginning Fund Balance	7,455,800
607		From Closing Fund Balance	(7,455,800)
608		Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
609		the State Division of Finance to transfer the following amounts between the following funds or	
610		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
611		must be authorized by an appropriation.	
612	ITEM 61	To General Fund Restricted - Industrial Assistance Account	
613		From General Fund, One-Time	5,000,000
614		From Beginning Fund Balance	3,673,800
615		From Closing Fund Balance	(3,960,300)
616		Schedule of Programs:	
617		General Fund Restricted - Industrial Assistance Account	4,713,500
618		Under Section 63J-1-603 of the Utah Code, the Legislature	
619		intends that appropriations provided to the Governor's Office	
620		of Economic Opportunity - GFR - Industrial Assistance	
621		Account in Laws of Utah 2021, shall not lapse at the close of	
622		Fiscal Year 2022. The use of any non-lapsing funds is limited	
623		to contractual obligations and support \$25,000,000.	
624	ITEM 62	To General Fund Restricted - Motion Picture Incentive Fund	
625		Under Section 63J-1-603 of the Utah Code, the Legislature	
626		intends that appropriations provided to the Governor's Office	
627		of Economic Opportunity - GFR - Motion Picture Incentive	
628		Fund in Laws of Utah 2021, shall not lapse at the close of	
629		Fiscal Year 2022. The use of any non-lapsing funds is limited	
630		to contractual obligations and support \$3,000,000.	
631	ITEM 63	To General Fund Restricted - Tourism Marketing Performance	
632	Fund		
633		Under Section 63J-1-603 of the Utah Code, the Legislature	
634		intends that appropriations provided to the Governor's Office	
635		of Economic Opportunity - GFR - Tourism Marketing	
636		Performance Fund in Laws of Utah 2021, shall not lapse at the	
637		close of Fiscal Year 2022. The use of any non-lapsing funds is	
638		limited to contractual obligations and support \$24,000,000.	
639	ITEM 64	To General Fund Restricted - Native American Repatriation	

640	Restricted Account	
641	From Beginning Fund Balance	60,000
642	From Closing Fund Balance	(60,000)

643 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
 644 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

645 LABOR COMMISSION

646	ITEM 65 To Labor Commission - Wage Claim Agency Fund	
647	From Beginning Fund Balance	(542,100)
648	From Closing Fund Balance	542,100

649 Section 2. **FY 2023 Appropriations.** The following sums of money are appropriated for the
 650 fiscal year beginning July 1, 2022 and ending June 30, 2023.

651 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 652 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 653 money from the funds or accounts indicated for the use and support of the government of the state of
 654 Utah.

655 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

656	ITEM 66 To Department of Alcoholic Beverage Control - DABC Operations	
657	From Liquor Control Fund	68,567,600
658	From Liquor Control Fund, One-Time	(54,700)
659	From Beginning Nonlapsing Balances	500,000
660	From Closing Nonlapsing Balances	(500,000)

661 Schedule of Programs:

662	Administration	1,033,800
663	Executive Director	3,451,300
664	Operations	3,892,700
665	Stores and Agencies	54,839,900
666	Warehouse and Distribution	5,295,200

667 In accordance with UCA 63J-1-201, the Legislature intends
 668 that the Department of Alcoholic Beverage Control report
 669 performance measures for the DABC Operations line item,
 670 whose mission is, "Conduct, license, and regulated the sale of
 671 alcoholic products in a manner and at prices that: Reasonably
 672 satisfy the public demand and protect the public interest,
 673 including the rights of citizens who do not wish to be involved
 674 with alcoholic products." The Department shall report to the
 675 Office of the Legislative Fiscal Analyst and to the Governor's
 676 Office of Planning and Budget before October 1, 2022 the final
 677 status of performance measures established in FY 2022

678 appropriations bills and the current status of the following
 679 performance measure for FY 2023: 1) On Premise licensee
 680 audits conducted (Target = 85%); 2) Percentage of net profit to
 681 sales (Target = 23%); Supply chain (Target = 97% in stock); 4)
 682 Liquor payments processed within 30 days of invoices received
 683 (Target = 97%).

684 ITEM 67 To Department of Alcoholic Beverage Control - Parents
 685 Empowered

686	From Liquor Control Fund	660,300
687	From General Fund Restricted - Underage Drinking Prevention Media and Education	
688	Campaign Restricted Account	2,444,100

689 Schedule of Programs:

690	Parents Empowered	3,104,400
-----	-------------------	-----------

691 In accordance with UCA 63J-1-201, the Legislature intends
 692 that the Department of Alcoholic Beverage Control report
 693 performance measures for the Parents Empowered line item,
 694 whose mission is, "pursue a leadership role in the prevention of
 695 underage alcohol consumption and other forms of alcohol
 696 misuse and abuse. Serve as a resource and provider of alcohol
 697 educational, awareness, and prevention programs and
 698 materials. Partner with other government authorities, advocacy
 699 groups, legislators, parents, communities, schools, law
 700 enforcement, business and community leaders, youth, local
 701 municipalities, state and national organizations, alcohol
 702 industry members, alcohol licensees, etc., to work
 703 collaboratively to serve in the interest of public health, safety,
 704 and social well-being, for the benefit of every one in our
 705 communities." The Department shall report to the Office of the
 706 Legislative Fiscal Analyst and to the Governor's Office of
 707 Planning and Budget before October 1, 2022 the final status of
 708 performance measures established in FY 2022 appropriations
 709 bills and the current status of the following performance
 710 measure for FY 2023: 1) Ad awareness of the dangers of
 711 underage drinking and prevention tips (Target =70%); 2) Ad
 712 awareness of "Parents Empowered" (Target =60%); 3)
 713 Percentage of students who used alcohol during their lifetime
 714 (Target = 16%).

715 DEPARTMENT OF COMMERCE

716	ITEM 68	To Department of Commerce - Building Inspector Training	
717		From Dedicated Credits Revenue	833,300
718		From Beginning Nonlapsing Balances	2,100,000
719		From Closing Nonlapsing Balances	(833,300)
720		Schedule of Programs:	
721		Building Inspector Training	2,100,000
722	ITEM 69	To Department of Commerce - Commerce General Regulation	
723		From General Fund	600
724		From Federal Funds	492,700
725		From Dedicated Credits Revenue	1,511,100
726		From General Fund Restricted - Commerce Service Account	26,917,900
727		From General Fund Restricted - Factory Built Housing Fees	106,800
728		From Gen. Fund Rest. - Geologist Education and Enforcement	21,100
729		From Gen. Fund Rest. - Latino Community Support Rest. Acct	12,500
730		From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	51,400
731		From General Fund Restricted - Pawnbroker Operations	144,700
732		From General Fund Restricted - Public Utility Restricted Acct.	6,172,400
733		From Revenue Transfers	1,003,100
734		From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
735		From Pass-through	136,700
736		From Beginning Nonlapsing Balances	800,000
737		From Closing Nonlapsing Balances	(600,000)
738		Schedule of Programs:	
739		Administration	7,322,400
740		Building Operations and Maintenance	374,700
741		Consumer Protection	2,439,600
742		Corporations and Commercial Code	2,812,800
743		Occupational and Professional Licensing	11,963,400
744		Office of Consumer Services	1,468,100
745		Public Utilities	5,274,200
746		Real Estate	2,664,100
747		Securities	2,472,100
748		In accordance with UCA 63J-1-903, the Legislature intends	
749		that the Department of Commerce report performance	
750		measures for the Commerce General Regulation line item,	
751		whose mission is "to protect the public and to enhance	
752		commerce through licensing and regulation." The Department	
753		of Commerce shall report to the Office of the Legislative Fiscal	

754 Analyst and to the Governor's Office of Planning and Budget
 755 before October 1, 2022 the final status of performance
 756 measures established in FY 2022 appropriations bills. For
 757 2023, the department shall report the following performance
 758 measures: 1) Increase the percentage of all available licensing
 759 renewals to be performed online by licensees in the Division of
 760 Occupational and Professional Licensing. (Target = Ratio of
 761 potential online renewal licensees who actually complete their
 762 license renewal online instead of in person on paper to be
 763 greater than 94%) 2) Increase the utility of and overall searches
 764 within the Controlled Substance Database by enhancing the
 765 functionality of the database and providing outreach. (Target =
 766 5% increase in the number of controlled substance database
 767 searches by providers and enforcement through increased
 768 outreach) 3) Achieve and maintain corporation annual business
 769 online filings vs. paper filings above to or above (Target = 97%
 770 of the total filings managed to mitigate costs to the division and
 771 filer in submitting filing information).

772 ITEM 70 To Department of Commerce - Office of Consumer Services
 773 Professional and Technical Services

774	From General Fund Restricted - Public Utility Restricted Acct.	503,100
775	From Beginning Nonlapsing Balances	503,100
776	From Closing Nonlapsing Balances	(503,100)
777	Schedule of Programs:	
778	Professional and Technical Services	503,100

779 In accordance with UCA 63J-1-903, the Legislature intends
 780 that the Department of Commerce report performance
 781 measures for the Office of Consumer Services Professional and
 782 Technical Services line item, whose mission is to "assess the
 783 impact of utility regulatory actions and advocate positions
 784 advantageous to residential, small commercial, and irrigation
 785 consumers of natural gas, electric and telephone public utility
 786 service." The Department of Commerce shall report to the
 787 Office of the Legislative Fiscal Analyst and to the Governor's
 788 Office of Planning and Budget before October 1, 2022 the final
 789 status of performance measures established in FY 2022
 790 appropriations bills. For FY 2023, the department shall report
 791 the following performance measures: 1) Evaluate total "dollars

792 at stake" in the individual rate cases or other utility regulatory
 793 actions to ensure that this fund is hiring contract experts in
 794 cases that overall have high potential dollar impact on
 795 customers. (Target = 10%, i.e. total dollars spent on contract
 796 experts will not exceed 10% of the annual potential dollar
 797 impact of the utility actions.), 2) The premise of having a state
 798 agency advocate for small utility customers is that for each
 799 individual customer the impact of a utility action might be
 800 small, but in aggregate the impact is large. To ensure that
 801 contract experts are used in cases that impact large numbers of
 802 small customers, consistent with the vision for this line item,
 803 the dollars spent per each instance of customer impact could be
 804 measured. (Target = less than ten cents per customer impact.)

805 ITEM 71 To Department of Commerce - Public Utilities Professional and
 806 Technical Services

807	From General Fund Restricted - Public Utility Restricted Acct.	150,000
808	From Beginning Nonlapsing Balances	150,000
809	From Closing Nonlapsing Balances	(150,000)

810 Schedule of Programs:

811	Professional and Technical Services	150,000
-----	-------------------------------------	---------

812 In accordance with UCA 63J-1-903, the Legislature intends
 813 that the Department of Commerce report performance
 814 measures for the Public Utilities Professional and Technical
 815 Services line item, whose mission is to "retain professional and
 816 technical consultants to augment division staff expertise in
 817 energy rate cases." The Department of Commerce shall report
 818 to the Office of the Legislative Fiscal Analyst and to the
 819 Governor's Office of Planning and Budget before October 1,
 820 2022 the final status of performance measures established in
 821 FY 2022 appropriations bills. For FY 2023, the department
 822 shall the following performance measures: 1) contract with
 823 industry professional consultants who possess expertise that
 824 the Division of Public Utilities requires for rate and revenue
 825 discussion and analysis of regulated utilities (Target = A
 826 fraction of consultant dollars spent vs. the projected cost of
 827 having full time employees with the extensive expertise needed
 828 on staff to complete the consultant work target of 40% average
 829 savings.)

830	FINANCIAL INSTITUTIONS	
831	ITEM 72 To Financial Institutions - Financial Institutions Administration	
832	From General Fund Restricted - Financial Institutions	8,557,700
833	Schedule of Programs:	
834	Administration	8,237,700
835	Building Operations and Maintenance	320,000
836	In accordance with UCA 63J-1-903, the Legislature intends	
837	that the Department of Financial Institutions report	
838	performance measures for the Financial Institutions	
839	Administration line item, whose mission is to "to charter,	
840	regulate, and supervise persons, firms, organizations,	
841	associations, and other business entities furnishing financial	
842	services to the citizens of the state of Utah." The Department of	
843	Financial Institutions shall report to the Office of the	
844	Legislative Fiscal Analyst and to the Governor's Office of	
845	Planning and Budget before October 1, 2022 the final status of	
846	performance measures established in FY 2022 appropriations	
847	bills. For FY 2023, the department shall report on the	
848	following performance measures: (1) Depository Institutions	
849	not on the Departments "Watched Institutions" list (Target =	
850	80.0%), (2) Number of Safety and Soundness Examinations	
851	(Target = Equal to the number of depository institutions	
852	chartered at the beginning of the fiscal year), and (3) Total	
853	Assets Under Supervision, Per Examiner (Target = \$3.8	
854	billion).	
855	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
856	ITEM 73 To Department of Cultural and Community Engagement -	
857	Administration	
858	From General Fund	9,959,300
859	From General Fund, One-Time	(5,613,200)
860	From Dedicated Credits Revenue	192,400
861	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
862	Account	7,500
863	From Beginning Nonlapsing Balances	756,400
864	From Closing Nonlapsing Balances	(416,500)
865	From Lapsing Balance	(7,300)
866	Schedule of Programs:	
867	Administrative Services	2,307,300

868	Executive Director's Office	573,400
869	Information Technology	1,218,900
870	Utah Multicultural Affairs Office	779,000

871 In accordance with UCA 63J-1-201, the Legislature intends
 872 that the Department of Cultural and Community Engagement
 873 report performance measures for the Administration line item,
 874 whose mission is, "Increase value to customers through
 875 leveraged collaboration between divisions and foster a culture
 876 of continuous improvement to find operational efficiencies."
 877 The Department shall report to the Office of the Legislative
 878 Fiscal Analyst and to the Governor's Office of Planning and
 879 Budget before October 1, 2022 the final status of performance
 880 measures established in FY 2022 appropriations bills and the
 881 current status of the following performance measure for FY
 882 2023: (1) Digitally share the States historical and art
 883 collections (including art, artifacts, manuscripts, maps, etc.)
 884 The percentage of collection digitized and available online.
 885 (Target = 35%); (2) Expand the reach and impact of youth
 886 engagement without disrupting the quality of programming by
 887 engaging a target number of students from a wide range of
 888 schools. (Target = 1,450 Students and 60 Schools); and (3)
 889 Implement procedures to ensure that programming is available
 890 to vulnerable student populations by measuring the percentage
 891 of students attending that align with identified target audiences.
 892 (Target = 78%).

893 ITEM 74 To Department of Cultural and Community Engagement - Division
 894 of Arts and Museums

895	From General Fund	9,348,200
896	From Federal Funds	914,200
897	From Dedicated Credits Revenue	128,400
898	From Beginning Nonlapsing Balances	225,000
899	From Closing Nonlapsing Balances	(250,000)
900	Schedule of Programs:	
901	Administration	712,800
902	Community Arts Outreach	1,973,800
903	Grants to Non-profits	7,371,600
904	Museum Services	307,600

905 In accordance with UCA 63J-1-201, the Legislature intends

906 that the Department of Cultural and Community Engagement
 907 report performance measures for the Arts and Museums line
 908 item, whose mission is, "connect people and communities
 909 through arts and museums." The Department shall report to
 910 the Office of the Legislative Fiscal Analyst and to the
 911 Governor's Office of Planning and Budget before October 1,
 912 2022 the final status of performance measures established in
 913 FY 2022 appropriations bills and the current status of the
 914 following performance measure for FY 2023: 1) Foster
 915 collaborative partnerships to nurture understanding of art forms
 916 and cultures in local communities through a travelling art
 917 exhibition program emphasizing services in communities
 918 lacking easy access to cultural resources. Measure the number
 919 of counties served by Travelling Exhibitions annually (Target
 920 = 69% of counties annually); 2) Support the cultural and
 921 economic health of communities through grant funding,
 922 emphasizing support to communities lacking easy access to
 923 cultural resources. The number of counties served by grant
 924 funding will be tracked (Target=27); 3) : Provide training and
 925 professional development to the cultural sector, emphasizing
 926 services to communities lacking easy access to cultural
 927 resources. The number of people served will be tracked
 928 (Target=2500)

929 ITEM 75 To Department of Cultural and Community Engagement -
 930 Commission on Service and Volunteerism

931	From General Fund	447,600
932	From Federal Funds	4,916,500
933	From Dedicated Credits Revenue	37,800

934 Schedule of Programs:
 935 Commission on Service and Volunteerism 5,401,900

936 In accordance with UCA 63J-1-201, the Legislature intends
 937 that the Department of Cultural and Community Engagement
 938 report performance measures for the Commission on Service
 939 and Volunteerism line item. The Department shall report to the
 940 Office of the Legislative Fiscal Analyst and to the Governor's
 941 Office of Planning and Budget before October 1, 2022 the final
 942 status of performance measures established in FY 2021
 943 appropriations bills and the current status of the following

944 performance measure for FY 2022: 1) Assist organizations in
 945 Utah to effectively use service and volunteerism as a strategy
 946 to fulfill organizational missions and address critical
 947 community needs by measuring the percent of organizations
 948 trained that are implementing effective volunteer management
 949 practices (Target = 85%); 2) Manage the AmeriCorps program
 950 for Utah to target underserved populations in the focus areas of
 951 Economic Opportunity, Education, Environmental
 952 Stewardship, Disaster Preparedness, Healthy Futures, and
 953 Veterans and Military Families by measuring the percent of
 954 AmeriCorps programs showing improved program
 955 management and compliance through training and technical
 956 assistance (Target = 90%); 3) Manage the AmeriCorps
 957 program for Utah to target underserved populations in the
 958 focus areas of Economic Opportunity, Education,
 959 Environmental Stewardship, Disaster Preparedness, Healthy
 960 Futures, and Veterans and Military Families by measuring the
 961 percent of targeted audience served through Americorps
 962 programs (Target = 88%).

963	ITEM 76	To Department of Cultural and Community Engagement -	
964		Historical Society	
965		From Dedicated Credits Revenue	125,100
966		From Beginning Nonlapsing Balances	63,800
967		From Closing Nonlapsing Balances	(38,900)
968		Schedule of Programs:	
969		State Historical Society	150,000
970	ITEM 77	To Department of Cultural and Community Engagement - Indian	
971		Affairs	
972		From General Fund	391,300
973		From Dedicated Credits Revenue	55,600
974		From General Fund Restricted - Native American Repatriation	61,200
975		From Beginning Nonlapsing Balances	130,700
976		From Closing Nonlapsing Balances	(56,500)
977		Schedule of Programs:	
978		Indian Affairs	582,300
979		In accordance with UCA 63J-1-201, the Legislature intends	
980		that the Department of Cultural and Community Engagement	
981		report performance measures for the Indian Affairs line item,	

982 whose mission is, "to address the socio-cultural challenges of
 983 the eight federally-recognized Tribes residing in Utah." The
 984 Department shall report to the Office of the Legislative Fiscal
 985 Analyst and to the Governor's Office of Planning and Budget
 986 before October 1, 2022 the final status of performance
 987 measures established in FY 2022 appropriations bills and the
 988 current status of the following performance measure for FY
 989 2023: 1) Assist the eight tribal nations of Utah in preserving
 990 culture and growing communities by measuring the percent of
 991 attendees participating in the Youth Track of the Governor's
 992 Native American Summit (Target = 30%); 2) Assist the eight
 993 tribal nations of Utah in preserving culture and interacting
 994 effectively with State of Utah agencies by managing an
 995 effective liaison working group as measured by the percent of
 996 mandated state agencies with designated liaisons actively
 997 participating to respond to tribal concerns (Target = 70%); 3)
 998 Represent the State of Utah by developing strong relationships
 999 with tribal members by measuring the percent of tribes
 1000 personally visited on their lands annually. (Target = 80%
 1001 annually).

1002	ITEM 78	To Department of Cultural and Community Engagement -	
1003		Pass-Through	
1004		From General Fund	1,520,900
1005		From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
1006		From General Fund Restricted - National Professional Men's Soccer Team Support of	
1007		Building Communities	100,000
1008		Schedule of Programs:	
1009		Pass-Through	1,626,900
1010	ITEM 79	To Department of Cultural and Community Engagement - State	
1011		History	
1012		From General Fund	2,899,300
1013		From Federal Funds	1,271,000
1014		From Dedicated Credits Revenue	620,400
1015		From Beginning Nonlapsing Balances	665,800
1016		From Closing Nonlapsing Balances	(1,330,500)
1017		Schedule of Programs:	
1018		Administration	592,700
1019		Historic Preservation and Antiquities	2,138,900

1020	History Projects and Grants	128,100
1021	Library and Collections	714,400
1022	Public History, Communication and Information	551,900
1023	In accordance with UCA 63J-1-201, the Legislature intends	
1024	that the Department of Cultural and Community Engagement	
1025	report performance measures for the State History line item,	
1026	whose mission is, "to preserve and share the past for a better	
1027	present and future." The Department shall report to the Office	
1028	of the Legislative Fiscal Analyst and to the Governor's Office	
1029	of Planning and Budget before October 1, 2022 the final status	
1030	of performance measures established in FY 2022	
1031	appropriations bills and the current status of the following	
1032	performance measure for FY 2023: 1) Support management	
1033	and development of public lands by completing cultural	
1034	compliance reviews (federal Section 106 and Utah 9-8-404)	
1035	within 20 days. (Target = 95%); 2) Promote historic	
1036	preservation at the community level. Measure the percent of	
1037	Certified Local Governments actively involved in historic	
1038	preservation by applying for a grant at least once within a four	
1039	year period and successfully completing the grant-funded	
1040	project (Target = 60% active CLGs); 3) Provide public access	
1041	to the states history collections. Percentage of collection	
1042	prepared to move to a collections facility: Identified, Digitized,	
1043	Cataloged, Packed for moving and long term storage (Target =	
1044	33%).	
1045	ITEM 80 To Department of Cultural and Community Engagement - State	
1046	Library	
1047	From General Fund	3,832,400
1048	From Federal Funds	1,893,600
1049	From Dedicated Credits Revenue	1,896,800
1050	From Beginning Nonlapsing Balances	803,100
1051	From Closing Nonlapsing Balances	(1,038,400)
1052	Schedule of Programs:	
1053	Administration	698,400
1054	Blind and Disabled	1,814,500
1055	Bookmobile	950,800
1056	Library Development	1,884,500
1057	Library Resources	2,039,300

1058 In accordance with UCA 63J-1-201, the Legislature intends
 1059 that the Department of Cultural and Community
 1060 Engagement report performance measures for the State Library
 1061 line item, whose mission is, "to preserve and share the past for
 1062 a better present and future." The Department shall report to the
 1063 Office of the Legislative Fiscal Analyst and to the Governor's
 1064 Office of Planning and Budget before October 1, 2022 the final
 1065 status of performance measures established in FY 2022
 1066 appropriations bills and the current status of the following
 1067 performance measure for FY 2023: 1) Improve library service
 1068 throughout Utah by supporting libraries and librarians through
 1069 training, grant funding, consulting, youth services, outreach,
 1070 and more. The Division measures the number of online and
 1071 in-person training hours provided to librarians. (Target = 8,000
 1072 annually); 2) Provide library services to people lacking
 1073 physical access to a library. Total Bookmobile circulation
 1074 annually. (Target = 445,000 items annually); 3) Provide library
 1075 services to people who are blind or print disabled. Total Blind
 1076 and Print Disabled circulation annually (Target = 305,500
 1077 items annually); 4) Advance and promote equal access to
 1078 information and library resources to all Utah residents. The
 1079 Division measures resources viewed/used annually from all
 1080 state-wide database resources on Utah's online Public Library
 1081 (Target=314,945); and 5) Provide access to online eBooks and
 1082 audiobooks through the Beehive Library Consortium. The
 1083 Division measures the number of checkouts of digital materials
 1084 across the state through its subscription to OverDrive
 1085 (Target=3,404,811).

1086 ITEM 81 To Department of Cultural and Community Engagement - Stem
 1087 Action Center

1088	From General Fund	10,645,500
1089	From Federal Funds	280,800
1090	From Dedicated Credits Revenue	252,200
1091	From Beginning Nonlapsing Balances	106,400
1092	From Lapsing Balance	(202,200)
1093	Schedule of Programs:	
1094	STEM Action Center	2,027,700
1095	STEM Action Center - Grades 6-8	9,055,000

1096 In accordance with UCA 63J-1-201, the Legislature intends
 1097 that the Department of Cultural and Community Engagement
 1098 report performance measures for the Utah STEM Action
 1099 Center line item, whose mission is, "to promote science,
 1100 technology, engineering and math through best practices in
 1101 education to ensure connection with industry and Utah's
 1102 long-term economic prosperity." The Department shall report
 1103 to the Office of the Legislative Fiscal Analyst and to the
 1104 Governor's Office of Planning and Budget before October 1,
 1105 2022 the final status of performance measures established in
 1106 FY 2022 appropriations bills and the current status of the
 1107 following performance measure for FY 2023: 1) Percentage of
 1108 communities off the Wasatch Front served by the STEM bus
 1109 (Target=40%); 2); Number of events with engagement of
 1110 Corporate Partners (Target=50%); and 3) Percentage of grants
 1111 and dollars awarded off the Wasatch Front (Target=40%).

1112 ITEM 82 To Department of Cultural and Community Engagement - One
 1113 Percent for Arts

1114	From Pass-through	500,000
1115	From Beginning Nonlapsing Balances	1,584,600
1116	From Closing Nonlapsing Balances	(941,600)
1117	Schedule of Programs:	
1118	One Percent for Arts	1,143,000

1119 INSURANCE DEPARTMENT

1120 ITEM 83 To Insurance Department - Bail Bond Program

1121	From General Fund Restricted - Bail Bond Surety Administration	39,700
1122	Schedule of Programs:	
1123	Bail Bond Program	39,700

1124 ITEM 84 To Insurance Department - Health Insurance Actuary

1125	From General Fund Rest. - Health Insurance Actuarial Review	207,400
1126	From Beginning Nonlapsing Balances	276,100
1127	From Closing Nonlapsing Balances	(210,200)
1128	Schedule of Programs:	
1129	Health Insurance Actuary	273,300

1130 ITEM 85 To Insurance Department - Insurance Department Administration

1131	From General Fund	10,000
1132	From Federal Funds	333,200
1133	From Dedicated Credits Revenue	8,800

1134	From General Fund Restricted - Captive Insurance	1,418,800
1135	From General Fund Restricted - Criminal Background Check	165,000
1136	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
1137	From General Fund Restricted - Insurance Department Acct.	9,271,600
1138	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,499,300
1139	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1140		3,300
1141	From General Fund Restricted - Relative Value Study Account	119,000
1142	From General Fund Restricted - Technology Development	625,000
1143	From Beginning Nonlapsing Balances	3,582,900
1144	From Closing Nonlapsing Balances	(2,595,600)
1145	Schedule of Programs:	
1146	Administration	9,900,000
1147	Captive Insurers	1,425,000
1148	Criminal Background Checks	175,000
1149	Electronic Commerce Fee	1,062,200
1150	GAP Waiver Program	129,100
1151	Insurance Fraud Program	2,760,100
1152	Relative Value Study	119,000
1153	In accordance with UCA 63J-1-903, the Legislature intends	
1154	that the Department of Insurance report performance measures	
1155	for the Insurance Administration line item, whose mission is to	
1156	"to foster a healthy insurance market by promoting fair and	
1157	reasonable practices that ensure available, affordable and	
1158	reliable insurance products and services." The Department of	
1159	Insurance shall report to the Office of the Legislative Fiscal	
1160	Analyst and to the Governor's Office of Planning and Budget	
1161	before October 1, 2022 the final status of performance	
1162	measures established in FY 2022 appropriations bills. For FY	
1163	2023, the department shall report the following performance	
1164	measures: 1) timeliness of processing work product (Target =	
1165	95% within 45 days); 2) timeliness of resident licenses	
1166	processed (Target = 75% within 15 days); 3) increase the	
1167	number of certified examination and captive auditors to include	
1168	Accredited Financial Examiners and Certified Financial	
1169	Examiners (Target = 25% increase); 4) timely response to	
1170	reported allegations of violations of insurance statute and rule	
1171	(Target = 90% within 75 days).	

1172	ITEM 86	To Insurance Department - Title Insurance Program	
1173		From General Fund Rest. - Title Licensee Enforcement Acct.	128,700
1174		From Beginning Nonlapsing Balances	125,600
1175		From Closing Nonlapsing Balances	(105,200)
1176		Schedule of Programs:	
1177		Title Insurance Program	149,100
1178		In accordance with UCA 63J-1-903, the Legislature intends	
1179		that the Department of Insurance report performance measures	
1180		for the Title Insurance Program line item, whose mission is to	
1181		"to foster a healthy insurance market by promoting fair and	
1182		reasonable practices that ensure available, affordable and	
1183		reliable insurance products and services." The Department of	
1184		Insurance shall report to the Office of the Legislative Fiscal	
1185		Analyst and to the Governor's Office of Planning and Budget	
1186		before October 1, 2022 the final status of performance	
1187		measures established in FY 2022 appropriations bills. For FY	
1188		2023, the department shall report on the following performance	
1189		measure: 1) timely response to reported allegations of	
1190		violations of insurance statute and rule (Target = 90% within	
1191		75 days).	
1192	LABOR COMMISSION		
1193	ITEM 87	To Labor Commission	
1194		From General Fund	6,860,600
1195		From Federal Funds	3,130,700
1196		From Dedicated Credits Revenue	116,000
1197		From Employers' Reinsurance Fund	85,300
1198		From General Fund Restricted - Industrial Accident Account	3,679,900
1199		From Trust and Agency Funds	2,800
1200		From General Fund Restricted - Workplace Safety Account	1,676,100
1201		From Beginning Nonlapsing Balances	716,900
1202		From Closing Nonlapsing Balances	(716,900)
1203		Schedule of Programs:	
1204		Adjudication	1,544,100
1205		Administration	2,178,100
1206		Antidiscrimination and Labor	2,362,100
1207		Boiler, Elevator and Coal Mine Safety Division	1,716,900
1208		Building Operations and Maintenance	216,700
1209		Industrial Accidents	2,222,600

1210	Utah Occupational Safety and Health	4,086,600
1211	Workplace Safety	1,224,300
1212	In accordance with UCA 63J-1-903, the Legislature intends	
1213	that the Labor Commission report performance measures for	
1214	the Labor Commission line item, whose mission is to achieve	
1215	safety in Utahs workplaces and fairness in employment and	
1216	housing." The Labor Commission shall report to the Office of	
1217	the Legislative Fiscal Analyst and to the Governor's Office of	
1218	Planning and Budget before October 1, 2022 the final status of	
1219	performance measures established in FY 2022 appropriations	
1220	bills. For FY 2023, the department shall report on the	
1221	following performance measures: (1) Percentage of workers	
1222	compensation decisions by the Division of Adjudication within	
1223	60 days of the date of the hearing (Target-100%), (2)	
1224	Percentage of decisions issued on motions for review within 90	
1225	days of the date the motion was filed (Target-100%), (3)	
1226	Percentage of UOSH citations issued within 45 days of the date	
1227	of the opening conference (Target-90%) (4) Number and	
1228	percentage of elevator units that are overdue for inspection	
1229	(Target-0%), (5) Percentage of the improvement over baseline	
1230	of the number of employers determined to be in compliance	
1231	with the state requirement for workers compensation insurance	
1232	coverage (Target-25%), (6) Percentage of employment	
1233	discrimination cases completed within 180 days of the date the	
1234	complaint was filed (Target-70%).	
1235	PUBLIC SERVICE COMMISSION	
1236	ITEM 88 To Public Service Commission	
1237	From Dedicated Credits Revenue	600
1238	From General Fund Restricted - Public Utility Restricted Acct.	2,684,900
1239	From Revenue Transfers	11,200
1240	From Beginning Nonlapsing Balances	1,063,900
1241	From Closing Nonlapsing Balances	(926,700)
1242	Schedule of Programs:	
1243	Administration	2,795,000
1244	Building Operations and Maintenance	38,900
1245	In accordance with UCA 63J-1-903, the Legislature intends	
1246	that the Public Service Commission report performance	
1247	measures for the Administration line item, whose mission is to	

1248 provide balanced regulation ensuring safe, reliable, adequate,
 1249 and reasonably priced utility service." The Public Service
 1250 Commission shall report to the Office of the Legislative Fiscal
 1251 Analyst and to the Governor's Office of Planning and Budget
 1252 before October 1, 2022 the final status of performance
 1253 measures established in FY 2022 appropriations bills. For FY
 1254 2023, the department shall report on: (1) Electric or natural gas
 1255 rate changes within a fiscal year not consistent or comparable
 1256 with other states served by the same utility (Target = 0); (2)
 1257 Number of appellate court cases within a fiscal year modifying
 1258 or reversing Public Service Commission decisions (Target =
 1259 0); (3) Number, within a fiscal year, of financial sector
 1260 analyses of Utahs public utility regulatory climate resulting in
 1261 an unfavorable or unbalanced assessment (Target= 0).

1262 UTAH STATE TAX COMMISSION

1263 ITEM 89 To Utah State Tax Commission - License Plates Production

1264	From Dedicated Credits Revenue	4,005,900
1265	From Beginning Nonlapsing Balances	698,100
1266	From Closing Nonlapsing Balances	(618,300)
1267	Schedule of Programs:	
1268	License Plates Production	4,085,700

1269 ITEM 90 To Utah State Tax Commission - Liquor Profit Distribution

1270	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment	
1271	Account	6,365,000
1272	Schedule of Programs:	
1273	Liquor Profit Distribution	6,365,000

1274 ITEM 91 To Utah State Tax Commission - Rural Health Care Facilities

1275 Distribution

1276	From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
1277	Schedule of Programs:	
1278	Rural Health Care Facilities Distribution	218,900

1279 ITEM 92 To Utah State Tax Commission - Tax Administration

1280	From General Fund	29,317,200
1281	From Education Fund	23,517,900
1282	From Transportation Fund	5,857,400
1283	From Federal Funds	629,300
1284	From Dedicated Credits Revenue	7,763,100
1285	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,609,700

1286	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1287	Account	4,288,100
1288	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1289		1,200
1290	From General Fund Rest. - Sales and Use Tax Admin Fees	12,104,300
1291	From General Fund Restricted - Tobacco Settlement Account	18,500
1292	From Revenue Transfers	177,600
1293	From Uninsured Motorist Identification Restricted Account	146,100
1294	From Beginning Nonlapsing Balances	1,000,000
1295	From Closing Nonlapsing Balances	(1,000,000)
1296	Schedule of Programs:	
1297	Administration Division	11,413,900
1298	Auditing Division	12,627,100
1299	Motor Vehicle Enforcement Division	4,514,200
1300	Motor Vehicles	25,291,200
1301	Multi-State Tax Compact	282,200
1302	Property Tax Division	5,631,300
1303	Seasonal Employees	116,600
1304	Tax Payer Services	13,183,200
1305	Tax Processing Division	7,445,300
1306	Technology Management	10,925,400

1307 In accordance with UCA 63J-1-903, the Legislature intends
1308 that the Utah State Tax Commission report performance
1309 measures for the Tax Administration line item, whose mission
1310 is to collect revenues for the state and local governments and to
1311 equitably administer tax and assigned motor vehicle laws." The
1312 Utah State Tax Commission shall report to the Office of the
1313 Legislative Fiscal Analyst and to the Governor's Office of
1314 Planning and Budget before October 1, 2022 the final status of
1315 performance measures established in FY 2022 appropriations
1316 bills. For FY 2023, the department shall report on the
1317 following performance measures: (1) Tax returns processed
1318 electronically (Target = 81%), (2) Closed Delinquent Accounts
1319 from assigned inventory (Target 5% improvement), (3) Motor
1320 Vehicle Large Office Wait Times (Target: 94% served in 20
1321 minutes or less).

1322 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
1323 following expendable funds. The Legislature authorizes the State Division of Finance to transfer

1324 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1325 accounts to which the money is transferred may be made without further legislative action, in
 1326 accordance with statutory provisions relating to the funds or accounts.

1327 DEPARTMENT OF COMMERCE

1328 ITEM 93 To Department of Commerce - Architecture Education and
 1329 Enforcement Fund

1330	From Licenses/Fees	3,000
1331	From Beginning Fund Balance	68,000
1332	From Closing Fund Balance	(56,000)
1333	Schedule of Programs:	
1334	Architecture Education and Enforcement Fund	15,000

1335 ITEM 94 To Department of Commerce - Consumer Protection Education
 1336 and Training Fund

1337	From Licenses/Fees	261,400
1338	From Beginning Fund Balance	500,000
1339	From Closing Fund Balance	(500,000)
1340	Schedule of Programs:	
1341	Consumer Protection Education and Training Fund	261,400

1342 ITEM 95 To Department of Commerce - Cosmetologist/Barber, Esthetician,
 1343 Electrologist Fund

1344	From Licenses/Fees	54,100
1345	From Interest Income	1,000
1346	From Beginning Fund Balance	64,100
1347	From Closing Fund Balance	(31,900)
1348	Schedule of Programs:	
1349	Cosmetologist/Barber, Esthetician, Electrologist Fund	87,300

1350 ITEM 96 To Department of Commerce - Land Surveyor/Engineer Education
 1351 and Enforcement Fund

1352	From Licenses/Fees	9,000
1353	From Beginning Fund Balance	111,200
1354	From Closing Fund Balance	(88,800)
1355	Schedule of Programs:	
1356	Land Surveyor/Engineer Education and Enforcement Fund	31,400

1357 ITEM 97 To Department of Commerce - Landscapes Architects Education
 1358 and Enforcement Fund

1359	From Licenses/Fees	4,100
1360	From Beginning Fund Balance	16,700
1361	From Closing Fund Balance	(15,800)

1362	Schedule of Programs:	
1363	Landscapes Architects Education and Enforcement Fund	5,000
1364	ITEM 98 To Department of Commerce - Physicians Education Fund	
1365	From Dedicated Credits Revenue	1,200
1366	From Licenses/Fees	22,000
1367	From Beginning Fund Balance	88,900
1368	From Closing Fund Balance	(87,100)
1369	Schedule of Programs:	
1370	Physicians Education Fund	25,000
1371	ITEM 99 To Department of Commerce - Real Estate Education, Research,	
1372	and Recovery Fund	
1373	From Dedicated Credits Revenue	134,300
1374	From Beginning Fund Balance	706,700
1375	From Closing Fund Balance	(380,000)
1376	Schedule of Programs:	
1377	Real Estate Education, Research, and Recovery Fund	461,000
1378	ITEM 100 To Department of Commerce - Residence Lien Recovery Fund	
1379	From Dedicated Credits Revenue	20,000
1380	From Licenses/Fees	30,000
1381	From Beginning Fund Balance	797,500
1382	From Closing Fund Balance	(347,500)
1383	Schedule of Programs:	
1384	Residence Lien Recovery Fund	500,000
1385	ITEM 101 To Department of Commerce - Residential Mortgage Loan	
1386	Education, Research, and Recovery Fund	
1387	From Licenses/Fees	157,400
1388	From Interest Income	10,400
1389	From Beginning Fund Balance	1,020,400
1390	From Closing Fund Balance	(1,001,800)
1391	Schedule of Programs:	
1392	RMLERR Fund	186,400
1393	ITEM 102 To Department of Commerce - Securities Investor	
1394	Education/Training/Enforcement Fund	
1395	From Licenses/Fees	202,600
1396	From Beginning Fund Balance	85,000
1397	From Closing Fund Balance	(7,200)
1398	Schedule of Programs:	
1399	Securities Investor Education/Training/Enforcement Fund	280,400

1400	ITEM 103	To Department of Commerce - Electrician Education Fund	
1401		From Licenses/Fees	28,800
1402		From Beginning Fund Balance	83,900
1403		From Closing Fund Balance	(83,900)
1404		Schedule of Programs:	
1405		Electrician Education Fund	28,800
1406	ITEM 104	To Department of Commerce - Plumber Education Fund	
1407		From Licenses/Fees	11,500
1408		From Beginning Fund Balance	26,000
1409		From Closing Fund Balance	(26,000)
1410		Schedule of Programs:	
1411		Plumber Education Fund	11,500
1412		DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1413	ITEM 105	To Department of Cultural and Community Engagement - History	
1414		Donation Fund	
1415		From Dedicated Credits Revenue	2,600
1416		From Interest Income	1,500
1417		From Beginning Fund Balance	266,200
1418		From Closing Fund Balance	(270,300)
1419	ITEM 106	To Department of Cultural and Community Engagement - State	
1420		Arts Endowment Fund	
1421		From Interest Income	2,000
1422		From Beginning Fund Balance	403,900
1423		From Closing Fund Balance	(405,900)
1424	ITEM 107	To Department of Cultural and Community Engagement - State	
1425		Library Donation Fund	
1426		From Interest Income	4,100
1427		From Beginning Fund Balance	1,216,600
1428		From Closing Fund Balance	(1,220,700)
1429	ITEM 108	To Department of Cultural and Community Engagement - Heritage	
1430		and Arts Foundation Fund	
1431		From Dedicated Credits Revenue	500,000
1432		Schedule of Programs:	
1433		Heritage and Arts Foundation Fund	500,000
1434		INSURANCE DEPARTMENT	
1435	ITEM 109	To Insurance Department - Insurance Fraud Victim Restitution	
1436		Fund	
1437		From Licenses/Fees	425,000

1438	From Beginning Fund Balance	200,000
1439	From Closing Fund Balance	(100,000)
1440	Schedule of Programs:	
1441	Insurance Fraud Victim Restitution Fund	525,000
1442	ITEM 110 To Insurance Department - Title Insurance Recovery Education	
1443	and Research Fund	
1444	From Dedicated Credits Revenue	48,000
1445	From Beginning Fund Balance	604,200
1446	From Closing Fund Balance	(556,400)
1447	Schedule of Programs:	
1448	Title Insurance Recovery Education and Research Fund	95,800
1449	PUBLIC SERVICE COMMISSION	
1450	ITEM 111 To Public Service Commission - Universal Public Telecom	
1451	Service	
1452	From Dedicated Credits Revenue	16,500,000
1453	From Beginning Fund Balance	14,368,900
1454	From Closing Fund Balance	(8,020,400)
1455	Schedule of Programs:	
1456	Universal Public Telecommunications Service Support	22,848,500
1457	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1458	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1459	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1460	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1461	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1462	amounts between funds and accounts as indicated.	
1463	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1464	ITEM 112 To Department of Alcoholic Beverage Control - State Store Land	
1465	Acquisition Fund	
1466	From Beginning Fund Balance	5,000,000
1467	From Closing Fund Balance	(5,000,000)
1468	LABOR COMMISSION	
1469	ITEM 113 To Labor Commission - Employers Reinsurance Fund	
1470	From Dedicated Credits Revenue	3,000,000
1471	From Interest Income	1,466,000
1472	From Premium Tax Collections	17,300,000
1473	From Beginning Fund Balance	10,801,100
1474	From Closing Fund Balance	(10,801,100)
1475	Schedule of Programs:	

1476	Employers Reinsurance Fund	21,766,000
1477	ITEM 114 To Labor Commission - Uninsured Employers Fund	
1478	From Dedicated Credits Revenue	5,045,400
1479	From Interest Income	102,500
1480	From Premium Tax Collections	1,350,400
1481	From Trust and Agency Funds	17,400
1482	From Beginning Fund Balance	15,052,100
1483	From Closing Fund Balance	(15,052,100)
1484	Schedule of Programs:	
1485	Uninsured Employers Fund	6,515,700
1486	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1487	the State Division of Finance to transfer the following amounts between the following funds or	
1488	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1489	must be authorized by an appropriation.	
1490	ITEM 115 To Latino Community Support Restricted Account	
1491	From Dedicated Credits Revenue	12,500
1492	Schedule of Programs:	
1493	Latino Community Support Restricted Account	12,500
1494	ITEM 116 To General Fund Restricted - Native American Repatriation	
1495	Restricted Account	
1496	From General Fund	20,000
1497	From Beginning Fund Balance	120,000
1498	From Closing Fund Balance	(140,000)
1499	ITEM 117 To General Fund Restricted - Rural Health Care Facilities Fund	
1500	From General Fund	218,900
1501	Schedule of Programs:	
1502	General Fund Restricted - Rural Health Care Facilities Fund	
1503		218,900
1504	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
1505	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1506	LABOR COMMISSION	
1507	ITEM 118 To Labor Commission - Wage Claim Agency Fund	
1508	From Dedicated Credits Revenue	1,600,000
1509	From Beginning Fund Balance	21,863,300
1510	From Closing Fund Balance	(23,013,300)
1511	Schedule of Programs:	
1512	Wage Claim Agency Fund	450,000
1513	Section 3. FY 2023 Appropriations. The following sums of money are appropriated for the	

1514 fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during the
 1515 accountable budget process. These are additions to amounts otherwise appropriated for fiscal year
 1516 2023.

1517 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of
 1518 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 1519 money from the funds or accounts indicated for the use and support of the government of the state of
 1520 Utah.

1521 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

1522 ITEM 119 To Governor's Office of Economic Opportunity - Administration
 1523 From General Fund 2,800,100

1524 Schedule of Programs:

1525 Administration 2,800,100

1526 In accordance with UCA 63J-1-903, the Legislature intends
 1527 that the Governors Office of Economic Opportunity report
 1528 performance measures for the Administration line item, whose
 1529 mission is to "Enhance quality of life by increasing and
 1530 diversifying Utahs revenue base and improving employment
 1531 opportunities" The Governors Office of Economic Opportunity
 1532 shall report to the Office of the Legislative Fiscal Analyst and
 1533 to the Governor's Office of Planning and Budget before
 1534 October 1, 2022 the final status of performance measures
 1535 established in FY 2022 appropriations bills. For FY 2023, the
 1536 department shall report on the following performance
 1537 measures: 1) Finance processing: invoices and reimbursements
 1538 will be processed and remitted for payment within five days
 1539 (Target = 90%), 2) Contract processing efficiency: all contracts
 1540 will be drafted within 14 days and all signed contracts will be
 1541 processed and filed within 10 days of receiving the partially
 1542 executed contract. (Target = 95%), 3) Public and Community
 1543 Relations - Increase development, dissemination, facilitation
 1544 and support of media releases, media advisories, interviews,
 1545 cultivated articles and executive presentations. (Target = 10%).

1546 ITEM 120 To Governor's Office of Economic Opportunity - Business
 1547 Development

1548 From General Fund 9,605,000

1549 From Federal Funds 690,700

1550 From Dedicated Credits Revenue 406,100

1551 From General Fund Restricted - Industrial Assistance Account 260,100

1552	From Beginning Nonlapsing Balances	5,000,000
1553	Schedule of Programs:	
1554	Corporate Recruitment and Business Services	11,285,700
1555	Outreach and International Trade	4,676,200
1556	In accordance with UCA 63J-1-903, the Legislature intends	
1557	that the Governor's Office of Economic Opportunity report	
1558	performance measures for the Business Development line item,	
1559	whose mission is to "grow the economy by identifying,	
1560	nurturing, and closing proactive corporate recruitment	
1561	opportunities and by providing robust business services to	
1562	organizations throughout the state." The Governor's Office of	
1563	Economic Opportunity shall report to the Office of the	
1564	Legislative Fiscal Analyst and to the Governor's Office of	
1565	Planning and Budget before October 1, 2022 the final status of	
1566	performance measures established in FY 2022 appropriations	
1567	bills. For FY 2023, the department shall report on the	
1568	following performance measures: 1) Corporate Recruitment:	
1569	increase year over year average wage by 2%. 2) Business	
1570	services: increase the total number of businesses served by 4%	
1571	per year. 3) Compliance: number of completed	
1572	assessments/number of annual reports received 60%.	
1573	ITEM 121 To Governor's Office of Economic Opportunity - Office of	
1574	Tourism	
1575	From General Fund	4,379,100
1576	From Transportation Fund	118,000
1577	From Dedicated Credits Revenue	301,000
1578	From General Fund Rest. - Motion Picture Incentive Acct.	1,438,300
1579	From General Fund Restricted - Tourism Marketing Performance	22,822,800
1580	From Beginning Nonlapsing Balances	3,350,000
1581	Schedule of Programs:	
1582	Administration	1,128,200
1583	Film Commission	2,766,100
1584	Marketing and Advertising	25,672,800
1585	Operations and Fulfillment	2,842,100
1586	In accordance with UCA 63J-1-903, the Legislature intends	
1587	that the Utah Office of Tourism report performance measures	
1588	for the Tourism and Film line item, whose mission is to	
1589	"promote Utah as a vacation destination to out-of-state	

1590 travelers, generating state and local tax revenues to strengthen
 1591 Utah's economy and to market the entire State Of Utah for
 1592 film, television and commercial production by promoting the
 1593 use of local professional cast & crew, support services,
 1594 locations and the Motion Picture Incentive Program." The Utah
 1595 Office of Tourism shall report to the Office of the Legislative
 1596 Fiscal Analyst and to the Governor's Office of Planning and
 1597 Budget before October 1, 2022 the final status of performance
 1598 measures established in FY 2022 appropriations bills. For FY
 1599 2023, the department shall report on the following performance
 1600 measures: 1) Tourism Marketing Performance Account -
 1601 Increase state sales tax revenues in weighted travel-related
 1602 NAICS categories as outlined in Utah Code 63N-7-301 (Target
 1603 = Revenue Growth over 3% or Consumer Price Index -
 1604 whichever baseline is higher). 2) Film Commission Metric -
 1605 Increase the number of rural film locations in our locations
 1606 directory for potential clients (Target = 50% rural).

1607 ITEM 122 To Governor's Office of Economic Opportunity - Pass-Through

1608 In accordance with UCA 63J-1-903, the Legislature intends
 1609 that the Governor's Office of Economic Opportunity report
 1610 performance measures for the Pass-through line item, whose
 1611 mission is to "enhance quality of life by increasing and
 1612 diversifying Utahs revenue base and improving employment
 1613 opportunities." The Governor's Office of Economic
 1614 Opportunity shall report to the Office of the Legislative Fiscal
 1615 Analyst and to the Governor's Office of Planning and Budget
 1616 before October 1, 2022 the final status of performance
 1617 measures established in FY 2022 appropriations bills. For FY
 1618 2023, the department shall report on the following performance
 1619 measures: 1) Contract processing efficiency: all contracts will
 1620 be drafted within 14 days following submission of vendor data
 1621 , including scope of work, into the Salesforce system by the
 1622 intended recipient. (Target = 95%), 2) Finance processing:
 1623 invoices will be processed and remitted for payment within
 1624 five days. (Target = 90%)

1625 ITEM 123 To Governor's Office of Economic Opportunity - Pete Suazo Utah
 1626 Athletics Commission

1627 From General Fund

176,200

1628	From Dedicated Credits Revenue	70,200
1629	Schedule of Programs:	
1630	Pete Suazo Utah Athletics Commission	246,400
1631	In accordance with UCA 63J-1-903, the Legislature intends	
1632	that the Pete Suazo Utah Athletic Commission report	
1633	performance measures for the Pete Suazo Athletic Commission	
1634	line item, whose mission is Maintaining the health, safety, and	
1635	welfare of the participants and the public as they are involved	
1636	in the professional unarmed combat sports. The Pete Suazo	
1637	Utah Athletic Commission shall report to the Office of the	
1638	Legislative Fiscal Analyst and to the Governor's Office of	
1639	Planning and Budget before October 1, 2022 the final status of	
1640	performance measures established in FY 2022 appropriations	
1641	bills. For FY 2023, the department shall report on the	
1642	following performance measures: 1) High Profile Events - The	
1643	Pete Suazo Utah Athletic Commission (PSUAC) averages 37	
1644	"Combat Sports" events and one "high profile event" per year.	
1645	PSUAC will target one additional "high profile event" next	
1646	year. 2) Licensure Efficiency -The PSUAC has averaged 991	
1647	licenses issued annually over the last 3 years, with less than 5%	
1648	of those licenses issued in advance of the events.	
1649	Implementation of an online registration will improve	
1650	efficiency (Target = 90%). 3) Increase revenue - Annual	
1651	average revenue of nearly \$30,000 over the last 3 years.	
1652	(Target = 12%)	
1653	ITEM 124 To Governor's Office of Economic Opportunity - Rural	
1654	Employment Expansion Program	
1655	From General Fund	1,500,000
1656	From Beginning Nonlapsing Balances	1,000,000
1657	Schedule of Programs:	
1658	Rural Employment Expansion Program	2,500,000
1659	In accordance with UCA 63J-1-903, the Legislature intends	
1660	that the Governor's Office of Economic Opportunity report	
1661	performance measures for the Rural Employment Expansion	
1662	Program line item, whose mission is to "partner growing	
1663	companies statewide with a quality workforce in rural Utah."	
1664	The Governor's Office of Economic Opportunity shall report to	
1665	the Office of the Legislative Fiscal Analyst and to the	

1666 Governor's Office of Planning and Budget before October 1,
 1667 2022 the final status of performance measures established in
 1668 FY 2022 appropriations bills. For FY 2023, the department
 1669 shall report on the following performance measure: (1)
 1670 Business development: Increase state-wide business
 1671 participation in program (Target = 5%).

1672 ITEM 125 To Governor's Office of Economic Opportunity - Talent Ready
 1673 Utah Center

1674	From General Fund	1,427,900
1675	From Dedicated Credits Revenue	50,500
1676	From Beginning Nonlapsing Balances	2,000,000

1677 Schedule of Programs:

1678	Talent Ready Utah Center	477,900
1679	Utah Works Program	3,000,500

1680 In accordance with UCA 63J-1-903, the Legislature intends
 1681 that Talent Ready Utah report performance measures for the
 1682 Talent Ready Utah line item, whose mission is "focus and
 1683 optimize the efforts businesses make to enhance education."
 1684 Talent Ready Utah shall report to the Office of the Legislative
 1685 Fiscal Analyst and to the Governor's Office of Planning and
 1686 Budget before October 1, 2022 the final status of performance
 1687 measures established in FY 2022 appropriations bills. For FY
 1688 2023, the department shall report on the following performance
 1689 measures: (1) Support new industry and education partnership
 1690 each year (Target = 20%). (2) Expand current pathway
 1691 programs throughout school districts in the state each year
 1692 (Target = 5%). (3) Create/Support new pathway programs each
 1693 year (Target = 10%).

1694 ITEM 126 To Governor's Office of Economic Opportunity - Rural Coworking
 1695 and Innovation Center Grant Program

1696	From General Fund	750,000
------	-------------------	---------

1697 Schedule of Programs:

1698	Rural Coworking and Innovation Center Grant Program	750,000
------	---	---------

1699 In accordance with UCA 63J-1-903, the Legislature intends
 1700 that the Governor's Office of Economic Opportunity report
 1701 performance measures for the Rural Coworking and Innovation
 1702 Center Grant Program line item, whose mission is to "enhance
 1703 quality of life by increasing and diversifying Utahs revenue

1704 base and improving employment opportunities" The
 1705 Governor's Office of Economic Opportunity shall report to the
 1706 Office of the Legislative Fiscal Analyst and to the Governor's
 1707 Office of Planning and Budget before October 1, 2022 the final
 1708 status of performance measures established in FY 2022
 1709 appropriations bills. For FY 2023, the department shall report
 1710 on the following performance measures for FY 2022: (1)
 1711 Program Efficiency: Award the total legislative appropriation
 1712 for fiscal year. (Target = 100%) (2) Assessment: Completed
 1713 projects will be assessed against scope of work and budget.
 1714 (Target = 100%). (3) Finance processing: invoices will be
 1715 processed and remitted for payment within five days. (Target =
 1716 90%)

1717 ITEM 127 To Governor's Office of Economic Opportunity - Inland Port
 1718 Authority

1719 From General Fund 3,049,400

1720 Schedule of Programs:

1721 Inland Port Authority 3,049,400

1722 In accordance with UCA 63J-1-903, the Legislature intends
 1723 that the Governor's Office of Economic Opportunity report
 1724 performance measures for the Inland Port Authority line item,
 1725 whose mission is to "enhance quality of life by increasing and
 1726 diversifying Utahs revenue base and improving employment
 1727 opportunities" The Governor's Office of Economic Opportunity
 1728 shall report to the Office of the Legislative Fiscal Analyst and
 1729 to the Governor's Office of Planning and Budget before
 1730 October 1, 2022 the final status of performance measures
 1731 established in FY 2022 appropriations bills. For FY 2023, the
 1732 department shall report on the following performance
 1733 measures: (1) Finance & Budget: Accounting standards will be
 1734 in compliance with state regulations and guidance set forth by
 1735 the State Auditors Office; budget reports will be made
 1736 quarterly and maintain board approved balances. (Target =
 1737 98%). (2) Business Development: Report on business
 1738 development in targeted areas to focus needs in all counties 29
 1739 counties across the state. (Target = 24). (3) Communications:
 1740 Actively respond to requests via webpage for information,
 1741 comments, or other purposes. (Target = 95%).

1742	ITEM 128 To Governor's Office of Economic Opportunity - Point of the	
1743	Mountain Authority	
1744	From General Fund	1,750,100
1745	Schedule of Programs:	
1746	Point of the Mountain Authority	1,750,100
1747	In accordance with UCA 63J-1-903, the Legislature intends	
1748	that the Governor's Office of Economic Opportunity report	
1749	performance measures for the Point of the Mountain Authority	
1750	line item, whose mission is to "enhance quality of life by	
1751	increasing and diversifying Utahs revenue base and improving	
1752	employment opportunities" The Governor's Office of	
1753	Economic Opportunity shall report to the Office of the	
1754	Legislative Fiscal Analyst and to the Governor's Office of	
1755	Planning and Budget before October 1, 2022 the final status of	
1756	performance measures established in FY 2022 appropriations	
1757	bills. For FY 2023, the department shall report on the	
1758	following performance measures for FY 2023: (1) Engage a	
1759	planning team to develop the framework master plan for The	
1760	Point by June 30, 2022. (2) Conduct a process to gather input	
1761	on the proposed master plan from the Working Groups, key	
1762	stakeholders, and the public by June 30, 2021. (3) Create a	
1763	process to evaluate development proposals from outside parties	
1764	for The Point by June 30, 2022.	
1765	ITEM 129 To Governor's Office of Economic Opportunity - Rural County	
1766	Grants Program	
1767	From General Fund	6,550,000
1768	Schedule of Programs:	
1769	Rural County Grants Program	6,550,000
1770	In accordance with UCA 63J-1-903, the Legislature intends	
1771	that the Governor's Office of Economic Opportunity report	
1772	performance measures for the Rural County Grants Program	
1773	line item, whose mission is to "enhance quality of life by	
1774	increasing and diversifying Utahs revenue base and improving	
1775	employment opportunities" The Governor's Office of	
1776	Economic Opportunity shall report to the Office of the	
1777	Legislative Fiscal Analyst and to the Governor's Office of	
1778	Planning and Budget before October 1, 2022 the final status of	
1779	performance measures established in FY 2022 appropriations	

1780 bills. For FY 2023, the department shall report on the
 1781 following performance measures for FY 2023: (1) Draft and
 1782 send all pass through contracts for signature within 14 days
 1783 following submission of vendor data including scope of work,
 1784 95%. (2) Process and remit invoices for payment within five
 1785 days, 90%.

1786 Subsection 3(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1787 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1788 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1789 accounts to which the money is transferred may be made without further legislative action, in
 1790 accordance with statutory provisions relating to the funds or accounts.

1791 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

1792 ITEM 130 To Governor's Office of Economic Opportunity - Outdoor
 1793 Recreation Infrastructure Account

1794	From Dedicated Credits Revenue	5,006,600
1795	From Beginning Fund Balance	5,000,000
1796	Schedule of Programs:	
1797	Outdoor Recreation Infrastructure Account	10,006,600

1798 ITEM 131 To Governor's Office of Economic Opportunity - Transient Room
 1799 Tax Fund

1800	From Revenue Transfers	1,384,900
1801	Schedule of Programs:	
1802	Transient Room Tax Fund	1,384,900

1803 Subsection 3(c). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1804 the State Division of Finance to transfer the following amounts between the following funds or
 1805 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 1806 must be authorized by an appropriation.

1807 ITEM 132 To General Fund Restricted - Industrial Assistance Account

1808	From General Fund	250,000
1809	From Beginning Fund Balance	18,985,000
1810	Schedule of Programs:	
1811	General Fund Restricted - Industrial Assistance Account	19,235,000

1812 ITEM 133 To General Fund Restricted - Motion Picture Incentive Fund

1813	From General Fund	1,420,500
1814	Schedule of Programs:	
1815	General Fund Restricted - Motion Picture Incentive Fund	1,420,500

1816 ITEM 134 To General Fund Restricted - Tourism Marketing Performance
 1817 Fund

1818	From General Fund	22,822,800
1819	Schedule of Programs:	
1820	General Fund Restricted - Tourism Marketing Performance	22,822,800

1821 **Section 4. Effective Date.**

1822 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1823 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1824 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1825 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.