

1 **Senator Michael K. McKell** proposes the following substitute bill:

2 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

3 2022 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Michael K. McKell**

6 House Sponsor: Christine F. Watkins

8 **LONG TITLE**

9 **General Description:**

10 This bill supplements or reduces appropriations otherwise provided for the support and
11 operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022
12 and appropriates funds for the support and operation of state government for the fiscal year
13 beginning July 1, 2022 and ending June 30, 2023.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies;
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$47,822,800 in operating and capital budgets for fiscal year 2022,
20 including:

- 21 ▶ \$3,080,800 from the General Fund; and
- 22 ▶ \$44,742,000 from various sources as detailed in this bill.

23 This bill appropriates (\$2,105,700) in expendable funds and accounts for fiscal year 2022.

24 This bill appropriates (\$265,000) in business-like activities for fiscal year 2022.

25 This bill appropriates \$4,713,500 in restricted fund and account transfers for fiscal year 2022,
26 including:

- 27 ▶ \$5,000,000 from the General Fund; and
- 28 ▶ (\$286,500) from various sources as detailed in this bill.

29 This bill appropriates \$383,855,400 in operating and capital budgets for fiscal year 2023,
30 including:



- 31 ▶ \$112,985,400 from the General Fund;
 - 32 ▶ \$23,517,900 from the Education Fund; and
 - 33 ▶ \$247,352,100 from various sources as detailed in this bill.
- 34 This bill appropriates \$37,254,000 in expendable funds and accounts for fiscal year 2023.
- 35 This bill appropriates \$28,281,700 in business-like activities for fiscal year 2023.
- 36 This bill appropriates \$43,709,700 in restricted fund and account transfers for fiscal year
- 37 2023, including:
- 38 ▶ \$24,732,200 from the General Fund; and
 - 39 ▶ \$18,977,500 from various sources as detailed in this bill.
- 40 This bill appropriates \$450,000 in fiduciary funds for fiscal year 2023.

41 Other Special Clauses:

42 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
43 on July 1, 2022.

44 Utah Code Sections Affected:

45 ENACTS UNCODIFIED MATERIAL

46

47 *Be it enacted by the Legislature of the state of Utah:*

48 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the
49 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts
50 otherwise appropriated for fiscal year 2022.

51 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
52 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
53 money from the funds or accounts indicated for the use and support of the government of the state of
54 Utah.

55 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

56	ITEM 1	To Department of Alcoholic Beverage Control - DABC Operations	
57		From Beginning Nonlapsing Balances	500,000
58		From Closing Nonlapsing Balances	(500,000)

59 Under Section 63J-1-603 of the Utah Code, the Legislature
60 intends that \$500,000 of the appropriations provided to the
61 Department of Alcoholic Beverage Control shall not lapse at
62 the close of Fiscal Year 2022. The use of any non-lapsing
63 funds is limited to infrastructure, development and
64 implementation of DABC's operating system, D365 (DABC
65 automated system).

66	ITEM 2	To Department of Alcoholic Beverage Control - Parents	
67		Empowered	
68		From Beginning Nonlapsing Balances	93,400

69	Schedule of Programs:	
70	Parents Empowered	93,400
71	Under Section 63J-1-601(22) of the Utah Code, the	
72	Legislature intends that \$100,000 of the appropriations	
73	provided to the Underage Drinking Prevention Media and	
74	Education Campaign Restricted Account in 32B-2-306 shall	
75	not lapse at the close of FY 2022. The use of any non-lapsing	
76	funds is limited to the Underage Drinking Prevention Media	
77	and Education campaigns.	
78	DEPARTMENT OF COMMERCE	
79	ITEM 3 To Department of Commerce - Building Inspector Training	
80	From Beginning Nonlapsing Balances	1,468,000
81	From Closing Nonlapsing Balances	(1,287,400)
82	Schedule of Programs:	
83	Building Inspector Training	180,600
84	Under Section 63J-1-603 of the Utah Code, the Legislature	
85	intends that appropriations provided to Commerce - Building	
86	Inspector Training in Laws of Utah 2021, shall not lapse at the	
87	close of Fiscal Year 2022. The use of any non-lapsing funds is	
88	limited to contractual obligations and support \$3,000,000.	
89	ITEM 4 To Department of Commerce - Commerce General Regulation	
90	From Beginning Nonlapsing Balances	4,555,400
91	From Closing Nonlapsing Balances	(400,000)
92	Schedule of Programs:	
93	Occupational and Professional Licensing	183,300
94	Office of Consumer Services	1,869,300
95	Public Utilities	2,102,800
96	ITEM 5 To Department of Commerce - Office of Consumer Services	
97	Professional and Technical Services	
98	From Beginning Nonlapsing Balances	4,393,800
99	Schedule of Programs:	
100	Professional and Technical Services	4,393,800
101	ITEM 6 To Department of Commerce - Public Utilities Professional and	
102	Technical Services	
103	From Beginning Nonlapsing Balances	3,225,500
104	Schedule of Programs:	
105	Professional and Technical Services	3,225,500
106	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	

107	ITEM 7	To Governor's Office of Economic Opportunity - Administration	
108		From Beginning Nonlapsing Balances	3,117,400
109		Schedule of Programs:	
110		Administration	3,117,400
111		Under Section 63J-1-603 of the Utah Code, the Legislature	
112		intends that appropriations provided to the Governor's Office	
113		of Economic Opportunity - Administration in Laws of Utah	
114		2021, shall not lapse at the close of Fiscal Year 2022. The use	
115		of any non-lapsing funds is limited to contractual obligations	
116		and support \$6,500,000.	
117	ITEM 8	To Governor's Office of Economic Opportunity - Business	
118		Development	
119		From Beginning Nonlapsing Balances	8,868,900
120		From Closing Nonlapsing Balances	(2,000,000)
121		Schedule of Programs:	
122		Corporate Recruitment and Business Services	6,212,500
123		Outreach and International Trade	656,400
124		Under Section 63J-1-603 of the Utah Code, the Legislature	
125		intends that appropriations provided to the Governor's Office	
126		of Economic Opportunity - Business Development in Laws of	
127		Utah 2021, shall not lapse at the close of Fiscal Year 2022. The	
128		use of any non-lapsing funds is limited to contractual	
129		obligations and support \$9,200,000.	
130	ITEM 9	To Governor's Office of Economic Opportunity - Office of	
131		Tourism	
132		From Dedicated Credits Revenue, One-Time	(50,000)
133		From Beginning Nonlapsing Balances	3,395,400
134		From Closing Nonlapsing Balances	(3,350,000)
135		Schedule of Programs:	
136		Administration	49,100
137		Film Commission	632,200
138		Marketing and Advertising	(1,181,700)
139		Operations and Fulfillment	495,800
140		Under Section 63J-1-603 of the Utah Code, the Legislature	
141		intends that appropriations provided to the Governor's Office	
142		of Economic Opportunity - Office of Tourism in Laws of Utah	
143		2021, shall not lapse at the close of Fiscal Year 2022. The use	
144		of any non-lapsing funds is limited to contractual obligations	

145	and support \$24,000,000.	
146	ITEM 10 To Governor's Office of Economic Opportunity - Pass-Through	
147	From Beginning Nonlapsing Balances	1,804,500
148	Schedule of Programs:	
149	Pass-Through	1,804,500
150	Under Section 63J-1-603 of the Utah Code, the Legislature	
151	intends that appropriations provided to the Governor's Office	
152	of Economic Opportunity - Pass Through in Laws of Utah	
153	2021, shall not lapse at the close of Fiscal Year 2022. The use	
154	of any non-lapsing funds is limited to contractual obligations	
155	and support \$115,000.	
156	ITEM 11 To Governor's Office of Economic Opportunity - Pete Suazo Utah	
157	Athletics Commission	
158	From Beginning Nonlapsing Balances	3,900
159	Schedule of Programs:	
160	Pete Suazo Utah Athletics Commission	3,900
161	Under Section 63J-1-603 of the Utah Code, the Legislature	
162	intends that appropriations provided to the Governor's Office	
163	of Economic Opportunity -Pete Suazo Athletic Commission in	
164	Laws of Utah 2021, shall not lapse at the close of Fiscal Year	
165	2022. The use of any non-lapsing funds is limited to	
166	contractual obligations and support \$150,000.	
167	ITEM 12 To Governor's Office of Economic Opportunity - Utah Office of	
168	Outdoor Recreation	
169	From Beginning Nonlapsing Balances	34,900
170	Schedule of Programs:	
171	Utah Children's Outdoor Recreation and Education Grant	34,900
172	Under Section 63J-1-603 of the Utah Code, the Legislature	
173	intends that appropriations provided to the Governor's Office	
174	of Economic Opportunity - Office of Outdoor Recreation in	
175	Laws of Utah 2021, shall not lapse at the close of Fiscal Year	
176	2022. The use of any non-lapsing funds is limited to	
177	contractual obligations and support \$200,000.	
178	ITEM 13 To Governor's Office of Economic Opportunity - Rural	
179	Employment Expansion Program	
180	From Beginning Nonlapsing Balances	1,120,000
181	From Closing Nonlapsing Balances	(1,000,000)
182	Schedule of Programs:	

183	Rural Employment Expansion Program	120,000
184	Under Section 63J-1-603 of the Utah Code, the Legislature	
185	intends that appropriations provided to the Governor's Office	
186	of Economic Opportunity - Rural Employment Expansion	
187	Program in Laws of Utah 2021, shall not lapse at the close of	
188	Fiscal Year 2022. The use of any non-lapsing funds is limited	
189	to contractual obligations and support \$3,400,000.	
190	ITEM 14 To Governor's Office of Economic Opportunity - Talent Ready	
191	Utah Center	
192	From Beginning Nonlapsing Balances	15,185,700
193	From Closing Nonlapsing Balances	(2,000,000)
194	Schedule of Programs:	
195	Talent Ready Utah Center	15,034,200
196	Utah Works Program	(1,848,500)
197	Under Section 63J-1-603 of the Utah Code, the Legislature	
198	intends that appropriations provided to the Governor's Office	
199	of Economic Opportunity - Talent Ready Utah in Laws of Utah	
200	2021, shall not lapse at the close of Fiscal Year 2022. The use	
201	of any non-lapsing funds is limited to contractual obligations	
202	and support \$24,000,000.	
203	ITEM 15 To Governor's Office of Economic Opportunity - Rural Coworking	
204	and Innovation Center Grant Program	
205	From Beginning Nonlapsing Balances	374,500
206	Schedule of Programs:	
207	Rural Coworking and Innovation Center Grant Program	374,500
208	Under Section 63J-1-603 of the Utah Code, the Legislature	
209	intends that appropriations provided to the Governor's Office	
210	of Economic Opportunity - Rural Coworking & Innovation	
211	Center in Laws of Utah 2021, shall not lapse at the close of	
212	Fiscal Year 2022. The use of any non-lapsing funds is limited	
213	to contractual obligations and support \$1,700,000.	
214	ITEM 16 To Governor's Office of Economic Opportunity - Rural Rapid	
215	Manufacturing Grant	
216	From Beginning Nonlapsing Balances	72,300
217	Schedule of Programs:	
218	Rural Rapid Manufacturing Grant	72,300
219	Under Section 63J-1-603 of the Utah Code, the Legislature	
220	intends that appropriations provided to the Governor's Office	

221 of Economic Opportunity - Rural Rapid Manufacturing Grant
 222 in Laws of Utah 2021, shall not lapse at the close of Fiscal
 223 Year 2022. The use of any non-lapsing funds is limited to
 224 contractual obligations and support \$220,000.

225 ITEM 17 To Governor's Office of Economic Opportunity - Inland Port
 226 Authority

227 Under Section 63J-1-603 of the Utah Code, the Legislature
 228 intends that appropriations provided to the Governor's Office
 229 of Economic Opportunity - Inland Port Authority in Laws of
 230 Utah 2021, shall not lapse at the close of Fiscal Year 2022. The
 231 use of any non-lapsing funds is limited to contractual
 232 obligations and support \$9,000,000.

233 ITEM 18 To Governor's Office of Economic Opportunity - Point of the
 234 Mountain Authority

235 Under Section 63J-1-603 of the Utah Code, the Legislature
 236 intends that appropriations provided to the Governor's Office
 237 of Economic Opportunity - Point of the Mountain Authority in
 238 Laws of Utah 2021, shall not lapse at the close of Fiscal Year
 239 2022. The use of any non-lapsing funds is limited to
 240 contractual obligations and support \$9,000,000.

241 ITEM 19 To Governor's Office of Economic Opportunity - Rural County
 242 Grants Program

243 Under Section 63J-1-603 of the Utah Code, the Legislature
 244 intends that appropriations provided to the Governor's Office
 245 of Economic Opportunity - Rural County Grants Program in
 246 Laws of Utah 2021, shall not lapse at the close of Fiscal Year
 247 2022. The use of any non-lapsing funds is limited to
 248 contractual obligations and support \$2,300,000.

249 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

250 ITEM 20 To Department of Cultural and Community Engagement -
 251 Administration

252	From General Fund, One-Time	300,000
253	From Beginning Nonlapsing Balances	269,700
254	From Closing Nonlapsing Balances	(380,100)
255	From Lapsing Balance	(7,300)
256	Schedule of Programs:	
257	Administrative Services	425,900
258	Executive Director's Office	61,600

259	Information Technology	(147,200)
260	Utah Multicultural Affairs Office	(158,000)
261	Under section 63J-1-603 of the Utah Code, the Legislature	
262	intends that up to \$550,000 of the General Fund provided by	
263	Item 84, Chapter 2, Laws of Utah 2021 for the Department of	
264	Heritage and Arts - Administration Division not lapse at the	
265	close of Fiscal Year 2022. These funds are to be used for	
266	special projects, building maintenance, renovation, and	
267	outreach.	
268	Under section 63J-1-603 of the Utah Code, the Legislature	
269	intends that up to \$625,000 of the General Fund provided by	
270	Item 84, Chapter 2, Laws of Utah 2021 for the Department of	
271	Heritage and Arts - Administration Division not lapse at the	
272	close of Fiscal Year 2022. These funds are to be used for	
273	digital, IT, and innovation purposes.	
274	Under section 63J-1-603 of the Utah Code, the Legislature	
275	intends that up to \$280,000 of the General Fund provided by	
276	Item 84, Chapter 2, Laws of Utah 2021 for the Department of	
277	Heritage and Arts - Administration Division not lapse at the	
278	close of Fiscal Year 2022.	
279	ITEM 21 To Department of Cultural and Community Engagement - Division	
280	of Arts and Museums	
281	From General Fund, One-Time	2,000,000
282	From Beginning Nonlapsing Balances	5,687,300
283	From Closing Nonlapsing Balances	(225,000)
284	Schedule of Programs:	
285	Administration	(12,500)
286	Community Arts Outreach	(3,542,500)
287	Grants to Non-profits	10,975,000
288	Museum Services	42,300
289	Under Section 63J-1-603 of the Utah Code, the Legislature	
290	intends that up to \$280,000 of the General Fund provided by	
291	Item 85, Chapter 2, Laws of Utah 2021 for the Department of	
292	Heritage and Arts - Division of Arts and Museums not lapse at	
293	the close of Fiscal Year 2022. These funds will be used as	
294	intended as the "Milk Money" appropriated during the 2018	
295	General Session.	
296	Under Section 63J-1-603 of the Utah Code, the Legislature	

297 intends that up to \$500,000 of the General Fund provided by
 298 Item 85, Chapter 2, Laws of Utah 2021 for the Department of
 299 Heritage and Arts - Division of Arts and Museums not lapse at
 300 the close of Fiscal Year 2022. These funds are to be used for
 301 cultural outreach, community programming, and the purchase
 302 of art.

303 Under Section 63J-1-603 of the Utah Code, the Legislature
 304 intends that up to \$200,000 of the General Fund provided by
 305 Item 85, Chapter 2, Laws of Utah 2021 for the Department of
 306 Heritage and Arts - Division of Arts and Museums not lapse at
 307 the close of Fiscal Year 2022. These funds are to be used for
 308 cultural outreach.

309 ITEM 22 To Department of Cultural and Community Engagement -
 310 Commission on Service and Volunteerism
 311 From Beginning Nonlapsing Balances 81,300
 312 Schedule of Programs:
 313 Commission on Service and Volunteerism 81,300

314 Under Section 63J-1-603 of the Utah Code, the Legislature
 315 intends that up to \$150,000 of the General Fund provided by
 316 Item 86, Chapter 2, Laws of Utah 2021 for the Department of
 317 Heritage and Arts - Commission on Service and Volunteerism
 318 not lapse at the close of Fiscal Year 2022. These funds will be
 319 used for community outreach and programming.

320 ITEM 23 To Department of Cultural and Community Engagement -
 321 Historical Society
 322 From Beginning Nonlapsing Balances (14,800)
 323 From Closing Nonlapsing Balances 27,500
 324 Schedule of Programs:
 325 State Historical Society 12,700

326 Under Section 63J-1-603 of the Utah Code, the Legislature
 327 intends that up to \$100,000 of the General Fund provided by
 328 Item 87, Chapter 2, Laws of Utah 2021 for the Department of
 329 Heritage and Arts - Historical Society Division not lapse at the
 330 close of Fiscal Year 2022. These funds will be used for
 331 publishing and promoting the Historical Quarterly magazine.

332 ITEM 24 To Department of Cultural and Community Engagement - Indian
 333 Affairs
 334 From Beginning Nonlapsing Balances 49,100

335	From Closing Nonlapsing Balances	(14,200)
336	From Lapsing Balance	(31,200)
337	Schedule of Programs:	
338	Indian Affairs	3,700
339	Under Section 63J-1-603 of the Utah Code, the Legislature	
340	intends that up to \$300,000 of the General Fund provided by	
341	Item 88, Chapter 2, Laws of Utah 2021 for the Department of	
342	Heritage and Arts - Indian Affairs Division not lapse at the	
343	close of Fiscal Year 2022.	
344	ITEM 25 To Department of Cultural and Community Engagement -	
345	Pass-Through	
346	From Beginning Nonlapsing Balances	1,589,000
347	Schedule of Programs:	
348	Pass-Through	1,589,000
349	Under Section 63J-1-603 of the Utah Code, the Legislature	
350	intends that appropriation of General Fund provided by Item	
351	89, Chapter 2, Laws of Utah 2021 for the Department of	
352	Heritage and Arts - Pass Through not lapse at the close of	
353	Fiscal Year 2022. These funds will be used for contractual	
354	obligations and support.	
355	ITEM 26 To Department of Cultural and Community Engagement - State	
356	History	
357	From Beginning Nonlapsing Balances	(75,500)
358	From Closing Nonlapsing Balances	(316,700)
359	Schedule of Programs:	
360	Administration	27,800
361	Historic Preservation and Antiquities	(365,100)
362	History Projects and Grants	103,100
363	Library and Collections	(36,100)
364	Public History, Communication and Information	(121,900)
365	Under Section 63J-1-603 of the Utah Code, the Legislature	
366	intends that up to \$225,000 of the General Fund provided by	
367	Item 90, Chapter 2, Laws of Utah 2021 for the Department of	
368	Heritage and Arts - State History Division not lapse at the	
369	close of Fiscal Year 2022. These funds will be used for	
370	operations, application maintenance, projects, and community	
371	outreach.	
372	ITEM 27 To Department of Cultural and Community Engagement - State	

373	Library		
374	From Beginning Nonlapsing Balances		(122,100)
375	From Closing Nonlapsing Balances		(85,700)
376	Schedule of Programs:		
377	Administration	(146,600)	
378	Blind and Disabled	14,600	
379	Bookmobile	(18,100)	
380	Library Development	(95,100)	
381	Library Resources	37,400	
382	Under Section 63J-1-603 of the Utah Code, the Legislature		
383	intends that up to \$700,000 of the General Fund provided by		
384	Item 91, Chapter 2, Laws of Utah 2021 for the Department of		
385	Heritage and Arts - Division of State Library not lapse at the		
386	close of Fiscal Year 2022. These funds will be used for		
387	operations, application maintenance, projects, and community		
388	outreach.		
389	ITEM 28 To Department of Cultural and Community Engagement - Stem		
390	Action Center		
391	From General Fund, One-Time		780,800
392	From Beginning Nonlapsing Balances		1,400,000
393	From Closing Nonlapsing Balances		(106,400)
394	From Lapsing Balance		(148,000)
395	Schedule of Programs:		
396	STEM Action Center	(278,000)	
397	STEM Action Center - Grades 6-8	2,204,400	
398	under Section 63J-1-603 of the Utah Code, the Legislature		
399	intends that up to \$3,000,000 of the General Fund provided by		
400	Item 92, Chapter 2, Laws of Utah 2021 for the Department of		
401	Heritage and Arts - STEM Action Center Division not lapse at		
402	the close of Fiscal Year 2022. These funds will be used for		
403	contractual obligations and support.		
404	ITEM 29 To Department of Cultural and Community Engagement - One		
405	Percent for Arts		
406	From Pass-through, One-Time		(1,100,000)
407	From Beginning Nonlapsing Balances		(1,726,000)
408	From Closing Nonlapsing Balances		3,101,200
409	Schedule of Programs:		
410	One Percent for Arts	275,200	

411	The Legislature intends that any appropriation received by	
412	the director shall be used to acquire existing works of art or to	
413	commission the creation of works of art placed in or at	
414	appropriate state buildings or facilities as determined by the	
415	division. Any unexpended funds remaining at the end of the	
416	fiscal year shall be nonlapsing and not revert to the General	
417	Fund.	
418	INSURANCE DEPARTMENT	
419	ITEM 30	To Insurance Department - Health Insurance Actuary
420		From Beginning Nonlapsing Balances 152,200
421		From Closing Nonlapsing Balances (152,200)
422	ITEM 31	To Insurance Department - Insurance Department Administration
423		From Federal Funds, One-Time (281,400)
424		From Federal Funds - American Rescue Plan, One-Time (50,400)
425		From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time (3,300)
426		From Beginning Nonlapsing Balances 1,415,200
427		From Closing Nonlapsing Balances (1,151,700)
428		From Lapsing Balance (124,500)
429		Schedule of Programs:
430		Administration (192,800)
431		Insurance Fraud Program (3,300)
432	Under Section 63J-1-603 of the Utah Code, the Legislature	
433	intends that appropriations provided to the Insurance -	
434	Insurance Department in Laws of Utah 2021, shall not lapse at	
435	the close of Fiscal Year 2022. The use of any non-lapsing	
436	funds is limited to contractual obligations and support	
437	\$500,000.	
438	ITEM 32	To Insurance Department - Title Insurance Program
439		From Beginning Nonlapsing Balances 6,200
440		From Closing Nonlapsing Balances (6,200)
441	LABOR COMMISSION	
442	ITEM 33	To Labor Commission
443		From Beginning Nonlapsing Balances 716,900
444		From Closing Nonlapsing Balances (716,900)
445		From Lapsing Balance (1,060,800)
446		Schedule of Programs:
447		Industrial Accidents (582,400)
448		Workplace Safety (478,400)

449	PUBLIC SERVICE COMMISSION		
450	ITEM 34	To Public Service Commission	
451		From Beginning Nonlapsing Balances	333,600
452		From Closing Nonlapsing Balances	(333,200)
453		Schedule of Programs:	
454		Administration	400
455	UTAH STATE TAX COMMISSION		
456	ITEM 35	To Utah State Tax Commission - License Plates Production	
457		From Beginning Nonlapsing Balances	905,800
458		From Closing Nonlapsing Balances	(385,600)
459		Schedule of Programs:	
460		License Plates Production	520,200
461	ITEM 36	To Utah State Tax Commission - Tax Administration	
462		Schedule of Programs:	
463		Administration Division	1,039,100
464		Auditing Division	(1,297,600)
465		Motor Vehicles	(69,200)
466		Property Tax Division	(535,200)
467		Tax Payer Services	150,800
468		Tax Processing Division	712,100
469		Under Section 63J-1-603 of the Utah Code, the Legislature	
470		intends that appropriations provided to the Tax Commission -	
471		Administration up to \$1,000,000 not lapse at the close of FY	
472		2022. The use of nonlapsing funds is limited to protecting and	
473		enhancing the State's tax and motor vehicle systems and	
474		processes; paying for mailed postcard reminders; continuing to	
475		protect the State's revenues from tax fraud, identity theft, and	
476		security intrusions; and litigation and related costs.	
477		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
478		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
479		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
480		accounts to which the money is transferred may be made without further legislative action, in	
481		accordance with statutory provisions relating to the funds or accounts.	
482	DEPARTMENT OF COMMERCE		
483	ITEM 37	To Department of Commerce - Architecture Education and	
484		Enforcement Fund	
485		From Beginning Fund Balance	39,500
486		From Closing Fund Balance	(39,500)

487	ITEM 38	To Department of Commerce - Consumer Protection Education	
488		and Training Fund	
489		From Beginning Fund Balance	800,000
490		Schedule of Programs:	
491		Consumer Protection Education and Training Fund	800,000
492	ITEM 39	To Department of Commerce - Cosmetologist/Barber, Esthetician,	
493		Electrologist Fund	
494		From Beginning Fund Balance	2,700
495		From Closing Fund Balance	(2,700)
496	ITEM 40	To Department of Commerce - Land Surveyor/Engineer Education	
497		and Enforcement Fund	
498		From Beginning Fund Balance	39,700
499		From Closing Fund Balance	(39,700)
500	ITEM 41	To Department of Commerce - Landscapes Architects Education	
501		and Enforcement Fund	
502		From Beginning Fund Balance	(21,300)
503		From Closing Fund Balance	21,300
504	ITEM 42	To Department of Commerce - Physicians Education Fund	
505		From Beginning Fund Balance	(7,500)
506		From Closing Fund Balance	7,500
507	ITEM 43	To Department of Commerce - Real Estate Education, Research,	
508		and Recovery Fund	
509		From Beginning Fund Balance	457,700
510		From Closing Fund Balance	(457,700)
511	ITEM 44	To Department of Commerce - Residence Lien Recovery Fund	
512		From Beginning Fund Balance	75,600
513		From Closing Fund Balance	(75,600)
514	ITEM 45	To Department of Commerce - Residential Mortgage Loan	
515		Education, Research, and Recovery Fund	
516		From Beginning Fund Balance	184,000
517		From Closing Fund Balance	(184,000)
518	ITEM 46	To Department of Commerce - Securities Investor	
519		Education/Training/Enforcement Fund	
520		From Beginning Fund Balance	(155,500)
521		From Closing Fund Balance	155,500
522	ITEM 47	To Department of Commerce - Electrician Education Fund	
523		From Beginning Fund Balance	83,900
524		From Closing Fund Balance	(83,900)

525	ITEM 48	To Department of Commerce - Plumber Education Fund	
526		From Beginning Fund Balance	26,000
527		From Closing Fund Balance	(26,000)
528	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY		
529	ITEM 49	To Governor's Office of Economic Opportunity - Outdoor	
530		Recreation Infrastructure Account	
531		From Beginning Fund Balance	3,049,800
532		From Closing Fund Balance	(5,000,000)
533		Schedule of Programs:	
534		Outdoor Recreation Infrastructure Account	(1,950,200)
535		Under Section 63J-1-603 of the Utah Code, the Legislature	
536		intends that appropriations provided to the Governor's Office	
537		of Economic Opportunity - Outdoor Recreation Infrastructure	
538		Account in Laws of Utah 2021, shall not lapse at the close of	
539		Fiscal Year 2022. The use of any non-lapsing funds is limited	
540		to contractual obligations and support \$20,000,000.	
541	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT		
542	ITEM 50	To Department of Cultural and Community Engagement - History	
543		Donation Fund	
544		From Interest Income, One-Time	(6,900)
545		From Beginning Fund Balance	(7,500)
546		From Closing Fund Balance	14,400
547	ITEM 51	To Department of Cultural and Community Engagement - State	
548		Arts Endowment Fund	
549		From Dedicated Credits Revenue, One-Time	(20,400)
550		From Interest Income, One-Time	(7,700)
551		From Beginning Fund Balance	(7,300)
552		From Closing Fund Balance	21,700
553		Schedule of Programs:	
554		State Arts Endowment Fund	(13,700)
555	ITEM 52	To Department of Cultural and Community Engagement - State	
556		Library Donation Fund	
557		From Interest Income, One-Time	(24,900)
558		From Beginning Fund Balance	(21,500)
559		From Closing Fund Balance	46,400
560	ITEM 53	To Department of Cultural and Community Engagement - Heritage	
561		and Arts Foundation Fund	
562		From Beginning Fund Balance	1,516,800

563	Schedule of Programs:	
564	Heritage and Arts Foundation Fund	1,516,800
565	INSURANCE DEPARTMENT	
566	ITEM 54 To Insurance Department - Insurance Fraud Victim Restitution	
567	Fund	
568	From Beginning Fund Balance	(26,800)
569	From Closing Fund Balance	124,100
570	Schedule of Programs:	
571	Insurance Fraud Victim Restitution Fund	97,300
572	ITEM 55 To Insurance Department - Title Insurance Recovery Education	
573	and Research Fund	
574	From Beginning Fund Balance	604,300
575	From Closing Fund Balance	(604,200)
576	Schedule of Programs:	
577	Title Insurance Recovery Education and Research Fund	100
578	PUBLIC SERVICE COMMISSION	
579	ITEM 56 To Public Service Commission - Universal Public Telecom	
580	Service	
581	From Dedicated Credits Revenue, One-Time	(6,258,800)
582	From Beginning Fund Balance	4,071,500
583	From Closing Fund Balance	(368,700)
584	Schedule of Programs:	
585	Universal Public Telecommunications Service Support	(2,556,000)
586	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
587	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
588	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
589	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
590	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
591	amounts between funds and accounts as indicated.	
592	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
593	ITEM 57 To Department of Alcoholic Beverage Control - State Store Land	
594	Acquisition Fund	
595	From Beginning Fund Balance	5,000,000
596	From Closing Fund Balance	(5,000,000)
597	INSURANCE DEPARTMENT	
598	ITEM 58 To Insurance Department - Individual & Small Employer Risk	
599	Adjustment Enterprise Fund	
600	From Licenses/Fees, One-Time	(265,000)

601	Schedule of Programs:	
602	Individual & Small Employer Risk Adjustment Enterprise	(265,000)
603	LABOR COMMISSION	
604	ITEM 59 To Labor Commission - Employers Reinsurance Fund	
605	From Premium Tax Collections, One-Time	(11,212,300)
606	From Beginning Fund Balance	11,212,300
607	ITEM 60 To Labor Commission - Uninsured Employers Fund	
608	From Beginning Fund Balance	7,455,800
609	From Closing Fund Balance	(7,455,800)
610	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
611	the State Division of Finance to transfer the following amounts between the following funds or	
612	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
613	must be authorized by an appropriation.	
614	ITEM 61 To General Fund Restricted - Industrial Assistance Account	
615	From General Fund, One-Time	5,000,000
616	From Beginning Fund Balance	3,673,800
617	From Closing Fund Balance	(3,960,300)
618	Schedule of Programs:	
619	General Fund Restricted - Industrial Assistance Account	4,713,500
620	Under Section 63J-1-603 of the Utah Code, the Legislature	
621	intends that appropriations provided to the Governor's Office	
622	of Economic Opportunity - GFR - Industrial Assistance	
623	Account in Laws of Utah 2021, shall not lapse at the close of	
624	Fiscal Year 2022. The use of any non-lapsing funds is limited	
625	to contractual obligations and support \$25,000,000.	
626	ITEM 62 To General Fund Restricted - Motion Picture Incentive Fund	
627	Under Section 63J-1-603 of the Utah Code, the Legislature	
628	intends that appropriations provided to the Governor's Office	
629	of Economic Opportunity - GFR - Motion Picture Incentive	
630	Fund in Laws of Utah 2021, shall not lapse at the close of	
631	Fiscal Year 2022. The use of any non-lapsing funds is limited	
632	to contractual obligations and support \$3,000,000.	
633	ITEM 63 To General Fund Restricted - Tourism Marketing Performance	
634	Fund	
635	Under Section 63J-1-603 of the Utah Code, the Legislature	
636	intends that appropriations provided to the Governor's Office	
637	of Economic Opportunity - GFR - Tourism Marketing	
638	Performance Fund in Laws of Utah 2021, shall not lapse at the	

639 close of Fiscal Year 2022. The use of any non-lapsing funds is
 640 limited to contractual obligations and support \$24,000,000.

641 ITEM 64 To General Fund Restricted - Native American Repatriation
 642 Restricted Account

643	From Beginning Fund Balance	60,000
644	From Closing Fund Balance	(60,000)

645 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
 646 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

647 LABOR COMMISSION

648 ITEM 65 To Labor Commission - Wage Claim Agency Fund

649	From Beginning Fund Balance	(542,100)
650	From Closing Fund Balance	542,100

651 Section 2. **FY 2023 Appropriations.** The following sums of money are appropriated for the
 652 fiscal year beginning July 1, 2022 and ending June 30, 2023.

653 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 654 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 655 money from the funds or accounts indicated for the use and support of the government of the state of
 656 Utah.

657 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

658 ITEM 66 To Department of Alcoholic Beverage Control - DABC Operations

659	From Liquor Control Fund	68,567,600
660	From Liquor Control Fund, One-Time	(54,700)
661	From Beginning Nonlapsing Balances	500,000
662	From Closing Nonlapsing Balances	(500,000)

663 Schedule of Programs:

664	Administration	1,033,800
665	Executive Director	3,451,300
666	Operations	3,892,700
667	Stores and Agencies	54,839,900
668	Warehouse and Distribution	5,295,200

669 In accordance with UCA 63J-1-201, the Legislature intends
 670 that the Department of Alcoholic Beverage Control report
 671 performance measures for the DABC Operations line item,
 672 whose mission is, "Conduct, license, and regulated the sale of
 673 alcoholic products in a manner and at prices that: Reasonably
 674 satisfy the public demand and protect the public interest,
 675 including the rights of citizens who do not wish to be involved
 676 with alcoholic products." The Department shall report to the

677 Office of the Legislative Fiscal Analyst and to the Governor's
 678 Office of Planning and Budget before October 1, 2022 the final
 679 status of performance measures established in FY 2022
 680 appropriations bills and the current status of the following
 681 performance measure for FY 2023: 1) On Premise licensee
 682 audits conducted (Target = 85%); 2) Percentage of net profit to
 683 sales (Target = 23%); Supply chain (Target = 97% in stock); 4)
 684 Liquor payments processed within 30 days of invoices received
 685 (Target = 97%).

686 ITEM 67 To Department of Alcoholic Beverage Control - Parents
 687 Empowered

688	From Liquor Control Fund	660,300
689	From General Fund Restricted - Underage Drinking Prevention Media and Education	
690	Campaign Restricted Account	2,444,100
691	Schedule of Programs:	
692	Parents Empowered	3,104,400

693 In accordance with UCA 63J-1-201, the Legislature intends
 694 that the Department of Alcoholic Beverage Control report
 695 performance measures for the Parents Empowered line item,
 696 whose mission is, "pursue a leadership role in the prevention of
 697 underage alcohol consumption and other forms of alcohol
 698 misuse and abuse. Serve as a resource and provider of alcohol
 699 educational, awareness, and prevention programs and
 700 materials. Partner with other government authorities, advocacy
 701 groups, legislators, parents, communities, schools, law
 702 enforcement, business and community leaders, youth, local
 703 municipalities, state and national organizations, alcohol
 704 industry members, alcohol licensees, etc., to work
 705 collaboratively to serve in the interest of public health, safety,
 706 and social well-being, for the benefit of every one in our
 707 communities." The Department shall report to the Office of the
 708 Legislative Fiscal Analyst and to the Governor's Office of
 709 Planning and Budget before October 1, 2022 the final status of
 710 performance measures established in FY 2022 appropriations
 711 bills and the current status of the following performance
 712 measure for FY 2023: 1) Ad awareness of the dangers of
 713 underage drinking and prevention tips (Target =70%); 2) Ad
 714 awareness of "Parents Empowered" (Target =60%); 3)

715	Percentage of students who used alcohol during their lifetime	
716	(Target = 16%).	
717	DEPARTMENT OF COMMERCE	
718	ITEM 68 To Department of Commerce - Building Inspector Training	
719	From Dedicated Credits Revenue	833,300
720	From Beginning Nonlapsing Balances	2,100,000
721	From Closing Nonlapsing Balances	(833,300)
722	Schedule of Programs:	
723	Building Inspector Training	2,100,000
724	ITEM 69 To Department of Commerce - Commerce General Regulation	
725	From General Fund	600
726	From Federal Funds	492,700
727	From Dedicated Credits Revenue	1,511,100
728	From General Fund Restricted - Commerce Service Account	26,917,900
729	From General Fund Restricted - Factory Built Housing Fees	106,800
730	From Gen. Fund Rest. - Geologist Education and Enforcement	21,100
731	From Gen. Fund Rest. - Latino Community Support Rest. Acct	12,500
732	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	51,400
733	From General Fund Restricted - Pawnbroker Operations	144,700
734	From General Fund Restricted - Public Utility Restricted Acct.	6,172,400
735	From Revenue Transfers	1,003,100
736	From General Fund Restricted - Utah Housing Opportunity Restricted	20,400
737	From Pass-through	136,700
738	From Beginning Nonlapsing Balances	800,000
739	From Closing Nonlapsing Balances	(600,000)
740	Schedule of Programs:	
741	Administration	7,322,400
742	Building Operations and Maintenance	374,700
743	Consumer Protection	2,439,600
744	Corporations and Commercial Code	2,812,800
745	Occupational and Professional Licensing	11,963,400
746	Office of Consumer Services	1,468,100
747	Public Utilities	5,274,200
748	Real Estate	2,664,100
749	Securities	2,472,100
750	In accordance with UCA 63J-1-903, the Legislature intends	
751	that the Department of Commerce report performance	
752	measures for the Commerce General Regulation line item,	

753 whose mission is "to protect the public and to enhance
 754 commerce through licensing and regulation." The Department
 755 of Commerce shall report to the Office of the Legislative Fiscal
 756 Analyst and to the Governor's Office of Planning and Budget
 757 before October 1, 2022 the final status of performance
 758 measures established in FY 2022 appropriations bills. For
 759 2023, the department shall report the following performance
 760 measures: 1) Increase the percentage of all available licensing
 761 renewals to be performed online by licensees in the Division of
 762 Occupational and Professional Licensing. (Target = Ratio of
 763 potential online renewal licensees who actually complete their
 764 license renewal online instead of in person on paper to be
 765 greater than 94%) 2) Increase the utility of and overall searches
 766 within the Controlled Substance Database by enhancing the
 767 functionality of the database and providing outreach. (Target =
 768 5% increase in the number of controlled substance database
 769 searches by providers and enforcement through increased
 770 outreach) 3) Achieve and maintain corporation annual business
 771 online filings vs. paper filings above to or above (Target = 97%
 772 of the total filings managed to mitigate costs to the division and
 773 filer in submitting filing information).

774 ITEM 70 To Department of Commerce - Office of Consumer Services
 775 Professional and Technical Services

776	From General Fund Restricted - Public Utility Restricted Acct.	503,100
777	From Beginning Nonlapsing Balances	503,100
778	From Closing Nonlapsing Balances	(503,100)

779 Schedule of Programs:

780	Professional and Technical Services	503,100
-----	-------------------------------------	---------

781 In accordance with UCA 63J-1-903, the Legislature intends
 782 that the Department of Commerce report performance
 783 measures for the Office of Consumer Services Professional and
 784 Technical Services line item, whose mission is to "assess the
 785 impact of utility regulatory actions and advocate positions
 786 advantageous to residential, small commercial, and irrigation
 787 consumers of natural gas, electric and telephone public utility
 788 service." The Department of Commerce shall report to the
 789 Office of the Legislative Fiscal Analyst and to the Governor's
 790 Office of Planning and Budget before October 1, 2022 the final

791 status of performance measures established in FY 2022
 792 appropriations bills. For FY 2023, the department shall report
 793 the following performance measures: 1) Evaluate total "dollars
 794 at stake" in the individual rate cases or other utility regulatory
 795 actions to ensure that this fund is hiring contract experts in
 796 cases that overall have high potential dollar impact on
 797 customers. (Target = 10%, i.e. total dollars spent on contract
 798 experts will not exceed 10% of the annual potential dollar
 799 impact of the utility actions.), 2) The premise of having a state
 800 agency advocate for small utility customers is that for each
 801 individual customer the impact of a utility action might be
 802 small, but in aggregate the impact is large. To ensure that
 803 contract experts are used in cases that impact large numbers of
 804 small customers, consistent with the vision for this line item,
 805 the dollars spent per each instance of customer impact could be
 806 measured. (Target = less than ten cents per customer impact.)

807 ITEM 71 To Department of Commerce - Public Utilities Professional and
 808 Technical Services

809	From General Fund Restricted - Public Utility Restricted Acct.	150,000
810	From Beginning Nonlapsing Balances	150,000
811	From Closing Nonlapsing Balances	(150,000)

812 Schedule of Programs:

813	Professional and Technical Services	150,000
-----	-------------------------------------	---------

814 In accordance with UCA 63J-1-903, the Legislature intends
 815 that the Department of Commerce report performance
 816 measures for the Public Utilities Professional and Technical
 817 Services line item, whose mission is to "retain professional and
 818 technical consultants to augment division staff expertise in
 819 energy rate cases." The Department of Commerce shall report
 820 to the Office of the Legislative Fiscal Analyst and to the
 821 Governor's Office of Planning and Budget before October 1,
 822 2022 the final status of performance measures established in
 823 FY 2022 appropriations bills. For FY 2023, the department
 824 shall the following performance measures: 1) contract with
 825 industry professional consultants who possess expertise that
 826 the Division of Public Utilities requires for rate and revenue
 827 discussion and analysis of regulated utilities (Target = A
 828 fraction of consultant dollars spent vs. the projected cost of

829 having full time employees with the extensive expertise needed
 830 on staff to complete the consultant work target of 40% average
 831 savings.)

832 FINANCIAL INSTITUTIONS

833 ITEM 72 To Financial Institutions - Financial Institutions Administration
 834 From General Fund Restricted - Financial Institutions 8,557,700

835 Schedule of Programs:

836 Administration 8,237,700

837 Building Operations and Maintenance 320,000

838 In accordance with UCA 63J-1-903, the Legislature intends
 839 that the Department of Financial Institutions report
 840 performance measures for the Financial Institutions
 841 Administration line item, whose mission is to "to charter,
 842 regulate, and supervise persons, firms, organizations,
 843 associations, and other business entities furnishing financial
 844 services to the citizens of the state of Utah." The Department of
 845 Financial Institutions shall report to the Office of the
 846 Legislative Fiscal Analyst and to the Governor's Office of
 847 Planning and Budget before October 1, 2022 the final status of
 848 performance measures established in FY 2022 appropriations
 849 bills. For FY 2023, the department shall report on the
 850 following performance measures: (1) Depository Institutions
 851 not on the Departments "Watched Institutions" list (Target =
 852 80.0%), (2) Number of Safety and Soundness Examinations
 853 (Target = Equal to the number of depository institutions
 854 chartered at the beginning of the fiscal year), and (3) Total
 855 Assets Under Supervision, Per Examiner (Target = \$3.8
 856 billion).

857 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

858 ITEM 73 To Department of Cultural and Community Engagement -
 859 Administration

860 From General Fund 9,959,300

861 From General Fund, One-Time (5,613,200)

862 From Dedicated Credits Revenue 192,400

863 From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted
 864 Account 7,500

865 From Beginning Nonlapsing Balances 756,400

866 From Closing Nonlapsing Balances (416,500)

867	From Lapsing Balance	(7,300)
868	Schedule of Programs:	
869	Administrative Services	2,307,300
870	Executive Director's Office	573,400
871	Information Technology	1,218,900
872	Utah Multicultural Affairs Office	779,000
873	In accordance with UCA 63J-1-201, the Legislature intends	
874	that the Department of Cultural and Community Engagement	
875	report performance measures for the Administration line item,	
876	whose mission is, "Increase value to customers through	
877	leveraged collaboration between divisions and foster a culture	
878	of continuous improvement to find operational efficiencies."	
879	The Department shall report to the Office of the Legislative	
880	Fiscal Analyst and to the Governor's Office of Planning and	
881	Budget before October 1, 2022 the final status of performance	
882	measures established in FY 2022 appropriations bills and the	
883	current status of the following performance measure for FY	
884	2023: (1) Digitally share the States historical and art	
885	collections (including art, artifacts, manuscripts, maps, etc.)	
886	The percentage of collection digitized and available online.	
887	(Target = 35%); (2) Expand the reach and impact of youth	
888	engagement without disrupting the quality of programming by	
889	engaging a target number of students from a wide range of	
890	schools. (Target = 1,450 Students and 60 Schools); and (3)	
891	Implement procedures to ensure that programming is available	
892	to vulnerable student populations by measuring the percentage	
893	of students attending that align with identified target audiences.	
894	(Target = 78%).	
895	ITEM 74 To Department of Cultural and Community Engagement - Division	
896	of Arts and Museums	
897	From General Fund	9,348,200
898	From Federal Funds	914,200
899	From Dedicated Credits Revenue	128,400
900	From Beginning Nonlapsing Balances	225,000
901	From Closing Nonlapsing Balances	(250,000)
902	Schedule of Programs:	
903	Administration	712,800
904	Community Arts Outreach	1,973,800

905	Grants to Non-profits	7,371,600
906	Museum Services	307,600
907	In accordance with UCA 63J-1-201, the Legislature intends	
908	that the Department of Cultural and Community Engagement	
909	report performance measures for the Arts and Museums line	
910	item, whose mission is, "connect people and communities	
911	through arts and museums." The Department shall report to	
912	the Office of the Legislative Fiscal Analyst and to the	
913	Governor's Office of Planning and Budget before October 1,	
914	2022 the final status of performance measures established in	
915	FY 2022 appropriations bills and the current status of the	
916	following performance measure for FY 2023: 1) Foster	
917	collaborative partnerships to nurture understanding of art forms	
918	and cultures in local communities through a travelling art	
919	exhibition program emphasizing services in communities	
920	lacking easy access to cultural resources. Measure the number	
921	of counties served by Travelling Exhibitions annually (Target	
922	= 69% of counties annually); 2)Support the cultural and	
923	economic health of communities through grant funding,	
924	emphasizing support to communities lacking easy access to	
925	cultural resources. The number of counties served by grant	
926	funding will be tracked (Target=27); 3) : Provide training and	
927	professional development to the cultural sector, emphasizing	
928	services to communities lacking easy access to cultural	
929	resources. The number of people served will be tracked	
930	(Target=2500)	
931	ITEM 75 To Department of Cultural and Community Engagement -	
932	Commission on Service and Volunteerism	
933	From General Fund	447,600
934	From Federal Funds	4,916,500
935	From Dedicated Credits Revenue	37,800
936	Schedule of Programs:	
937	Commission on Service and Volunteerism	5,401,900
938	In accordance with UCA 63J-1-201, the Legislature intends	
939	that the Department of Cultural and Community Engagement	
940	report performance measures for the Commission on Service	
941	and Volunteerism line item. The Department shall report to the	
942	Office of the Legislative Fiscal Analyst and to the Governor's	

943 Office of Planning and Budget before October 1, 2022 the final
 944 status of performance measures established in FY 2021
 945 appropriations bills and the current status of the following
 946 performance measure for FY 2022: 1) Assist organizations in
 947 Utah to effectively use service and volunteerism as a strategy
 948 to fulfill organizational missions and address critical
 949 community needs by measuring the percent of organizations
 950 trained that are implementing effective volunteer management
 951 practices (Target = 85%); 2) Manage the AmeriCorps program
 952 for Utah to target underserved populations in the focus areas of
 953 Economic Opportunity, Education, Environmental
 954 Stewardship, Disaster Preparedness, Healthy Futures, and
 955 Veterans and Military Families by measuring the percent of
 956 AmeriCorps programs showing improved program
 957 management and compliance through training and technical
 958 assistance (Target = 90%); 3) Manage the AmeriCorps
 959 program for Utah to target underserved populations in the
 960 focus areas of Economic Opportunity, Education,
 961 Environmental Stewardship, Disaster Preparedness, Healthy
 962 Futures, and Veterans and Military Families by measuring the
 963 percent of targeted audience served through Americorps
 964 programs (Target = 88%).

965	ITEM 76	To Department of Cultural and Community Engagement -	
966		Historical Society	
967		From Dedicated Credits Revenue	125,100
968		From Beginning Nonlapsing Balances	63,800
969		From Closing Nonlapsing Balances	(38,900)
970		Schedule of Programs:	
971		State Historical Society	150,000
972	ITEM 77	To Department of Cultural and Community Engagement - Indian	
973		Affairs	
974		From General Fund	391,300
975		From Dedicated Credits Revenue	55,600
976		From General Fund Restricted - Native American Repatriation	61,200
977		From Beginning Nonlapsing Balances	130,700
978		From Closing Nonlapsing Balances	(56,500)
979		Schedule of Programs:	
980		Indian Affairs	582,300

981 In accordance with UCA 63J-1-201, the Legislature intends
 982 that the Department of Cultural and Community Engagement
 983 report performance measures for the Indian Affairs line item,
 984 whose mission is, "to address the socio-cultural challenges of
 985 the eight federally-recognized Tribes residing in Utah." The
 986 Department shall report to the Office of the Legislative Fiscal
 987 Analyst and to the Governor's Office of Planning and Budget
 988 before October 1, 2022 the final status of performance
 989 measures established in FY 2022 appropriations bills and the
 990 current status of the following performance measure for FY
 991 2023: 1) Assist the eight tribal nations of Utah in preserving
 992 culture and growing communities by measuring the percent of
 993 attendees participating in the Youth Track of the Governor's
 994 Native American Summit (Target = 30%); 2) Assist the eight
 995 tribal nations of Utah in preserving culture and interacting
 996 effectively with State of Utah agencies by managing an
 997 effective liaison working group as measured by the percent of
 998 mandated state agencies with designated liaisons actively
 999 participating to respond to tribal concerns (Target = 70%); 3)
 1000 Represent the State of Utah by developing strong relationships
 1001 with tribal members by measuring the percent of tribes
 1002 personally visited on their lands annually. (Target = 80%
 1003 annually).

1004	ITEM 78	To Department of Cultural and Community Engagement -	
1005		Pass-Through	
1006		From General Fund	1,520,900
1007		From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
1008		From General Fund Restricted - National Professional Men's Soccer Team Support of	
1009		Building Communities	100,000
1010		Schedule of Programs:	
1011		Pass-Through	1,626,900
1012	ITEM 79	To Department of Cultural and Community Engagement - State	
1013		History	
1014		From General Fund	2,899,300
1015		From Federal Funds	1,271,000
1016		From Dedicated Credits Revenue	620,400
1017		From Beginning Nonlapsing Balances	665,800
1018		From Closing Nonlapsing Balances	(1,330,500)

1019	Schedule of Programs:	
1020	Administration	592,700
1021	Historic Preservation and Antiquities	2,138,900
1022	History Projects and Grants	128,100
1023	Library and Collections	714,400
1024	Public History, Communication and Information	551,900
1025	In accordance with UCA 63J-1-201, the Legislature intends	
1026	that the Department of Cultural and Community Engagement	
1027	report performance measures for the State History line item,	
1028	whose mission is, "to preserve and share the past for a better	
1029	present and future." The Department shall report to the Office	
1030	of the Legislative Fiscal Analyst and to the Governor's Office	
1031	of Planning and Budget before October 1, 2022 the final status	
1032	of performance measures established in FY 2022	
1033	appropriations bills and the current status of the following	
1034	performance measure for FY 2023: 1) Support management	
1035	and development of public lands by completing cultural	
1036	compliance reviews (federal Section 106 and Utah 9-8-404)	
1037	within 20 days. (Target = 95%); 2) Promote historic	
1038	preservation at the community level. Measure the percent of	
1039	Certified Local Governments actively involved in historic	
1040	preservation by applying for a grant at least once within a four	
1041	year period and successfully completing the grant-funded	
1042	project (Target = 60% active CLGs); 3) Provide public access	
1043	to the states history collections. Percentage of collection	
1044	prepared to move to a collections facility: Identified, Digitized,	
1045	Cataloged, Packed for moving and long term storage (Target =	
1046	33%).	
1047	ITEM 80 To Department of Cultural and Community Engagement - State	
1048	Library	
1049	From General Fund	3,832,400
1050	From Federal Funds	1,893,600
1051	From Dedicated Credits Revenue	1,896,800
1052	From Beginning Nonlapsing Balances	803,100
1053	From Closing Nonlapsing Balances	(1,038,400)
1054	Schedule of Programs:	
1055	Administration	698,400
1056	Blind and Disabled	1,814,500

1057	Bookmobile	950,800
1058	Library Development	1,884,500
1059	Library Resources	2,039,300
1060	In accordance with UCA 63J-1-201, the Legislature intends	
1061	that the Department of Cultural and Community Engagement	
1062	report performance measures for the State Library line item,	
1063	whose mission is, "to preserve and share the past for a better	
1064	present and future." The Department shall report to the Office	
1065	of the Legislative Fiscal Analyst and to the Governor's Office	
1066	of Planning and Budget before October 1, 2022 the final status	
1067	of performance measures established in FY 2022	
1068	appropriations bills and the current status of the following	
1069	performance measure for FY 2023: 1) Improve library service	
1070	throughout Utah by supporting libraries and librarians through	
1071	training, grant funding, consulting, youth services, outreach,	
1072	and more. The Division measures the number of online and	
1073	in-person training hours provided to librarians. (Target = 8,000	
1074	annually); 2) Provide library services to people lacking	
1075	physical access to a library. Total Bookmobile circulation	
1076	annually. (Target = 445,000 items annually); 3) Provide library	
1077	services to people who are blind or print disabled. Total Blind	
1078	and Print Disabled circulation annually (Target = 305,500	
1079	items annually); 4) Advance and promote equal access to	
1080	information and library resources to all Utah residents. The	
1081	Division measures resources viewed/used annually from all	
1082	state-wide database resources on Utah's online Public Library	
1083	(Target=314,945); and 5) Provide access to online eBooks and	
1084	audiobooks through the Beehive Library Consortium. The	
1085	Division measures the number of checkouts of digital materials	
1086	across the state through its subscription to OverDrive	
1087	(Target=3,404,811).	
1088	ITEM 81 To Department of Cultural and Community Engagement - Stem	
1089	Action Center	
1090	From General Fund	10,645,500
1091	From Federal Funds	280,800
1092	From Dedicated Credits Revenue	252,200
1093	From Beginning Nonlapsing Balances	106,400
1094	From Lapsing Balance	(202,200)

1095	Schedule of Programs:	
1096	STEM Action Center	2,027,700
1097	STEM Action Center - Grades 6-8	9,055,000
1098	In accordance with UCA 63J-1-201, the Legislature intends	
1099	that the Department of Cultural and Community Engagement	
1100	report performance measures for the Utah STEM Action	
1101	Center line item, whose mission is, "to promote science,	
1102	technology, engineering and math through best practices in	
1103	education to ensure connection with industry and Utah's	
1104	long-term economic prosperity." The Department shall report	
1105	to the Office of the Legislative Fiscal Analyst and to the	
1106	Governor's Office of Planning and Budget before October 1,	
1107	2022 the final status of performance measures established in	
1108	FY 2022 appropriations bills and the current status of the	
1109	following performance measure for FY 2023: 1) Percentage of	
1110	communities off the Wasatch Front served by the STEM bus	
1111	(Target=40%); 2); Number of events with engagement of	
1112	Corporate Partners (Target=50%); and 3) Percentage of grants	
1113	and dollars awarded off the Wasatch Front (Target=40%).	
1114	ITEM 82 To Department of Cultural and Community Engagement - One	
1115	Percent for Arts	
1116	From Pass-through	500,000
1117	From Beginning Nonlapsing Balances	1,584,600
1118	From Closing Nonlapsing Balances	(941,600)
1119	Schedule of Programs:	
1120	One Percent for Arts	1,143,000
1121	INSURANCE DEPARTMENT	
1122	ITEM 83 To Insurance Department - Bail Bond Program	
1123	From General Fund Restricted - Bail Bond Surety Administration	39,700
1124	Schedule of Programs:	
1125	Bail Bond Program	39,700
1126	ITEM 84 To Insurance Department - Health Insurance Actuary	
1127	From General Fund Rest. - Health Insurance Actuarial Review	207,400
1128	From Beginning Nonlapsing Balances	276,100
1129	From Closing Nonlapsing Balances	(210,200)
1130	Schedule of Programs:	
1131	Health Insurance Actuary	273,300
1132	ITEM 85 To Insurance Department - Insurance Department Administration	

1133	From General Fund	10,000
1134	From Federal Funds	333,200
1135	From Dedicated Credits Revenue	8,800
1136	From General Fund Restricted - Captive Insurance	1,418,800
1137	From General Fund Restricted - Criminal Background Check	165,000
1138	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
1139	From General Fund Restricted - Insurance Department Acct.	9,271,600
1140	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,499,300
1141	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1142		3,300
1143	From General Fund Restricted - Relative Value Study Account	119,000
1144	From General Fund Restricted - Technology Development	625,000
1145	From Beginning Nonlapsing Balances	3,582,900
1146	From Closing Nonlapsing Balances	(2,595,600)
1147	Schedule of Programs:	
1148	Administration	9,900,000
1149	Captive Insurers	1,425,000
1150	Criminal Background Checks	175,000
1151	Electronic Commerce Fee	1,062,200
1152	GAP Waiver Program	129,100
1153	Insurance Fraud Program	2,760,100
1154	Relative Value Study	119,000
1155	In accordance with UCA 63J-1-903, the Legislature intends	
1156	that the Department of Insurance report performance measures	
1157	for the Insurance Administration line item, whose mission is to	
1158	"to foster a healthy insurance market by promoting fair and	
1159	reasonable practices that ensure available, affordable and	
1160	reliable insurance products and services." The Department of	
1161	Insurance shall report to the Office of the Legislative Fiscal	
1162	Analyst and to the Governor's Office of Planning and Budget	
1163	before October 1, 2022 the final status of performance	
1164	measures established in FY 2022 appropriations bills. For FY	
1165	2023, the department shall report the following performance	
1166	measures: 1) timeliness of processing work product (Target =	
1167	95% within 45 days); 2) timeliness of resident licenses	
1168	processed (Target = 75% within 15 days); 3) increase the	
1169	number of certified examination and captive auditors to include	
1170	Accredited Financial Examiners and Certified Financial	

1171	Examiners (Target = 25% increase); 4) timely response to	
1172	reported allegations of violations of insurance statute and rule	
1173	(Target = 90% within 75 days).	
1174	ITEM 86 To Insurance Department - Title Insurance Program	
1175	From General Fund Rest. - Title Licensee Enforcement Acct.	128,700
1176	From Beginning Nonlapsing Balances	125,600
1177	From Closing Nonlapsing Balances	(105,200)
1178	Schedule of Programs:	
1179	Title Insurance Program	149,100
1180	In accordance with UCA 63J-1-903, the Legislature intends	
1181	that the Department of Insurance report performance measures	
1182	for the Title Insurance Program line item, whose mission is to	
1183	"to foster a healthy insurance market by promoting fair and	
1184	reasonable practices that ensure available, affordable and	
1185	reliable insurance products and services." The Department of	
1186	Insurance shall report to the Office of the Legislative Fiscal	
1187	Analyst and to the Governor's Office of Planning and Budget	
1188	before October 1, 2022 the final status of performance	
1189	measures established in FY 2022 appropriations bills. For FY	
1190	2023, the department shall report on the following performance	
1191	measure: 1) timely response to reported allegations of	
1192	violations of insurance statute and rule (Target = 90% within	
1193	75 days).	
1194	LABOR COMMISSION	
1195	ITEM 87 To Labor Commission	
1196	From General Fund	6,860,600
1197	From Federal Funds	3,130,700
1198	From Dedicated Credits Revenue	116,000
1199	From Employers' Reinsurance Fund	85,300
1200	From General Fund Restricted - Industrial Accident Account	3,679,900
1201	From Trust and Agency Funds	2,800
1202	From General Fund Restricted - Workplace Safety Account	1,676,100
1203	From Beginning Nonlapsing Balances	716,900
1204	From Closing Nonlapsing Balances	(716,900)
1205	Schedule of Programs:	
1206	Adjudication	1,544,100
1207	Administration	2,178,100
1208	Antidiscrimination and Labor	2,362,100

1209	Boiler, Elevator and Coal Mine Safety Division	1,716,900
1210	Building Operations and Maintenance	216,700
1211	Industrial Accidents	2,222,600
1212	Utah Occupational Safety and Health	4,086,600
1213	Workplace Safety	1,224,300
1214	In accordance with UCA 63J-1-903, the Legislature intends	
1215	that the Labor Commission report performance measures for	
1216	the Labor Commission line item, whose mission is to achieve	
1217	safety in Utahs workplaces and fairness in employment and	
1218	housing." The Labor Commission shall report to the Office of	
1219	the Legislative Fiscal Analyst and to the Governor's Office of	
1220	Planning and Budget before October 1, 2022 the final status of	
1221	performance measures established in FY 2022 appropriations	
1222	bills. For FY 2023, the department shall report on the	
1223	following performance measures: (1) Percentage of workers	
1224	compensation decisions by the Division of Adjudication within	
1225	60 days of the date of the hearing (Target-100%), (2)	
1226	Percentage of decisions issued on motions for review within 90	
1227	days of the date the motion was filed (Target-100%), (3)	
1228	Percentage of UOSH citations issued within 45 days of the date	
1229	of the opening conference (Target-90%) (4) Number and	
1230	percentage of elevator units that are overdue for inspection	
1231	(Target-0%), (5) Percentage of the improvement over baseline	
1232	of the number of employers determined to be in compliance	
1233	with the state requirement for workers compensation insurance	
1234	coverage (Target-25%), (6) Percentage of employment	
1235	discrimination cases completed within 180 days of the date the	
1236	complaint was filed (Target-70%).	
1237	PUBLIC SERVICE COMMISSION	
1238	ITEM 88 To Public Service Commission	
1239	From Dedicated Credits Revenue	600
1240	From General Fund Restricted - Public Utility Restricted Acct.	2,684,900
1241	From Revenue Transfers	11,200
1242	From Beginning Nonlapsing Balances	1,063,900
1243	From Closing Nonlapsing Balances	(926,700)
1244	Schedule of Programs:	
1245	Administration	2,795,000
1246	Building Operations and Maintenance	38,900

1247 In accordance with UCA 63J-1-903, the Legislature intends
 1248 that the Public Service Commission report performance
 1249 measures for the Administration line item, whose mission is to
 1250 provide balanced regulation ensuring safe, reliable, adequate,
 1251 and reasonably priced utility service." The Public Service
 1252 Commission shall report to the Office of the Legislative Fiscal
 1253 Analyst and to the Governor's Office of Planning and Budget
 1254 before October 1, 2022 the final status of performance
 1255 measures established in FY 2022 appropriations bills. For FY
 1256 2023, the department shall report on: (1) Electric or natural gas
 1257 rate changes within a fiscal year not consistent or comparable
 1258 with other states served by the same utility (Target = 0); (2)
 1259 Number of appellate court cases within a fiscal year modifying
 1260 or reversing Public Service Commission decisions (Target =
 1261 0); (3) Number, within a fiscal year, of financial sector
 1262 analyses of Utahs public utility regulatory climate resulting in
 1263 an unfavorable or unbalanced assessment (Target= 0).

1264 UTAH STATE TAX COMMISSION

1265	ITEM 89	To Utah State Tax Commission - License Plates Production	
1266		From Dedicated Credits Revenue	4,005,900
1267		From Beginning Nonlapsing Balances	698,100
1268		From Closing Nonlapsing Balances	(618,300)
1269		Schedule of Programs:	
1270		License Plates Production	4,085,700
1271	ITEM 90	To Utah State Tax Commission - Liquor Profit Distribution	
1272		From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment	
1273		Account	6,365,000
1274		Schedule of Programs:	
1275		Liquor Profit Distribution	6,365,000
1276	ITEM 91	To Utah State Tax Commission - Rural Health Care Facilities	
1277		Distribution	
1278		From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
1279		Schedule of Programs:	
1280		Rural Health Care Facilities Distribution	218,900
1281	ITEM 92	To Utah State Tax Commission - Tax Administration	
1282		From General Fund	29,317,200
1283		From Education Fund	23,517,900
1284		From Transportation Fund	5,857,400

1285	From Federal Funds	629,300
1286	From Dedicated Credits Revenue	7,763,100
1287	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,609,700
1288	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1289	Account	4,288,100
1290	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1291		1,200
1292	From General Fund Rest. - Sales and Use Tax Admin Fees	12,104,300
1293	From General Fund Restricted - Tobacco Settlement Account	18,500
1294	From Revenue Transfers	177,600
1295	From Uninsured Motorist Identification Restricted Account	146,100
1296	From Beginning Nonlapsing Balances	1,000,000
1297	From Closing Nonlapsing Balances	(1,000,000)
1298	Schedule of Programs:	
1299	Administration Division	11,413,900
1300	Auditing Division	12,627,100
1301	Motor Vehicle Enforcement Division	4,514,200
1302	Motor Vehicles	25,291,200
1303	Multi-State Tax Compact	282,200
1304	Property Tax Division	5,631,300
1305	Seasonal Employees	116,600
1306	Tax Payer Services	13,183,200
1307	Tax Processing Division	7,445,300
1308	Technology Management	10,925,400
1309	In accordance with UCA 63J-1-903, the Legislature intends	
1310	that the Utah State Tax Commission report performance	
1311	measures for the Tax Administration line item, whose mission	
1312	is to collect revenues for the state and local governments and to	
1313	equitably administer tax and assigned motor vehicle laws." The	
1314	Utah State Tax Commission shall report to the Office of the	
1315	Legislative Fiscal Analyst and to the Governor's Office of	
1316	Planning and Budget before October 1, 2022 the final status of	
1317	performance measures established in FY 2022 appropriations	
1318	bills. For FY 2023, the department shall report on the	
1319	following performance measures: (1) Tax returns processed	
1320	electronically (Target = 81%), (2) Closed Delinquent Accounts	
1321	from assigned inventory (Target 5% improvement), (3) Motor	
1322	Vehicle Large Office Wait Times (Target: 94% served in 20	

1323	minutes or less).	
1324	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1325	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1326	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1327	accounts to which the money is transferred may be made without further legislative action, in	
1328	accordance with statutory provisions relating to the funds or accounts.	
1329	DEPARTMENT OF COMMERCE	
1330	ITEM 93 To Department of Commerce - Architecture Education and	
1331	Enforcement Fund	
1332	From Licenses/Fees	3,000
1333	From Beginning Fund Balance	68,000
1334	From Closing Fund Balance	(56,000)
1335	Schedule of Programs:	
1336	Architecture Education and Enforcement Fund	15,000
1337	ITEM 94 To Department of Commerce - Consumer Protection Education	
1338	and Training Fund	
1339	From Licenses/Fees	261,400
1340	From Beginning Fund Balance	500,000
1341	From Closing Fund Balance	(500,000)
1342	Schedule of Programs:	
1343	Consumer Protection Education and Training Fund	261,400
1344	ITEM 95 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
1345	Electrologist Fund	
1346	From Licenses/Fees	54,100
1347	From Interest Income	1,000
1348	From Beginning Fund Balance	64,100
1349	From Closing Fund Balance	(31,900)
1350	Schedule of Programs:	
1351	Cosmetologist/Barber, Esthetician, Electrologist Fund	87,300
1352	ITEM 96 To Department of Commerce - Land Surveyor/Engineer Education	
1353	and Enforcement Fund	
1354	From Licenses/Fees	9,000
1355	From Beginning Fund Balance	111,200
1356	From Closing Fund Balance	(88,800)
1357	Schedule of Programs:	
1358	Land Surveyor/Engineer Education and Enforcement Fund	31,400
1359	ITEM 97 To Department of Commerce - Landscapes Architects Education	
1360	and Enforcement Fund	

1361	From Licenses/Fees	4,100
1362	From Beginning Fund Balance	16,700
1363	From Closing Fund Balance	(15,800)
1364	Schedule of Programs:	
1365	Landscapes Architects Education and Enforcement Fund	5,000
1366	ITEM 98 To Department of Commerce - Physicians Education Fund	
1367	From Dedicated Credits Revenue	1,200
1368	From Licenses/Fees	22,000
1369	From Beginning Fund Balance	88,900
1370	From Closing Fund Balance	(87,100)
1371	Schedule of Programs:	
1372	Physicians Education Fund	25,000
1373	ITEM 99 To Department of Commerce - Real Estate Education, Research,	
1374	and Recovery Fund	
1375	From Dedicated Credits Revenue	134,300
1376	From Beginning Fund Balance	706,700
1377	From Closing Fund Balance	(380,000)
1378	Schedule of Programs:	
1379	Real Estate Education, Research, and Recovery Fund	461,000
1380	ITEM 100 To Department of Commerce - Residence Lien Recovery Fund	
1381	From Dedicated Credits Revenue	20,000
1382	From Licenses/Fees	30,000
1383	From Beginning Fund Balance	797,500
1384	From Closing Fund Balance	(347,500)
1385	Schedule of Programs:	
1386	Residence Lien Recovery Fund	500,000
1387	ITEM 101 To Department of Commerce - Residential Mortgage Loan	
1388	Education, Research, and Recovery Fund	
1389	From Licenses/Fees	157,400
1390	From Interest Income	10,400
1391	From Beginning Fund Balance	1,020,400
1392	From Closing Fund Balance	(1,001,800)
1393	Schedule of Programs:	
1394	RMLERR Fund	186,400
1395	ITEM 102 To Department of Commerce - Securities Investor	
1396	Education/Training/Enforcement Fund	
1397	From Licenses/Fees	202,600
1398	From Beginning Fund Balance	85,000

1399	From Closing Fund Balance	(7,200)
1400	Schedule of Programs:	
1401	Securities Investor Education/Training/Enforcement Fund	280,400
1402	ITEM 103 To Department of Commerce - Electrician Education Fund	
1403	From Licenses/Fees	28,800
1404	From Beginning Fund Balance	83,900
1405	From Closing Fund Balance	(83,900)
1406	Schedule of Programs:	
1407	Electrician Education Fund	28,800
1408	ITEM 104 To Department of Commerce - Plumber Education Fund	
1409	From Licenses/Fees	11,500
1410	From Beginning Fund Balance	26,000
1411	From Closing Fund Balance	(26,000)
1412	Schedule of Programs:	
1413	Plumber Education Fund	11,500
1414	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1415	ITEM 105 To Department of Cultural and Community Engagement - History	
1416	Donation Fund	
1417	From Dedicated Credits Revenue	2,600
1418	From Interest Income	1,500
1419	From Beginning Fund Balance	266,200
1420	From Closing Fund Balance	(270,300)
1421	ITEM 106 To Department of Cultural and Community Engagement - State	
1422	Arts Endowment Fund	
1423	From Interest Income	2,000
1424	From Beginning Fund Balance	403,900
1425	From Closing Fund Balance	(405,900)
1426	ITEM 107 To Department of Cultural and Community Engagement - State	
1427	Library Donation Fund	
1428	From Interest Income	4,100
1429	From Beginning Fund Balance	1,216,600
1430	From Closing Fund Balance	(1,220,700)
1431	ITEM 108 To Department of Cultural and Community Engagement - Heritage	
1432	and Arts Foundation Fund	
1433	From Dedicated Credits Revenue	500,000
1434	Schedule of Programs:	
1435	Heritage and Arts Foundation Fund	500,000
1436	INSURANCE DEPARTMENT	

1437	ITEM 109	To Insurance Department - Insurance Fraud Victim Restitution	
1438		Fund	
1439		From Licenses/Fees	425,000
1440		From Beginning Fund Balance	200,000
1441		From Closing Fund Balance	(100,000)
1442		Schedule of Programs:	
1443		Insurance Fraud Victim Restitution Fund	525,000
1444	ITEM 110	To Insurance Department - Title Insurance Recovery Education	
1445		and Research Fund	
1446		From Dedicated Credits Revenue	48,000
1447		From Beginning Fund Balance	604,200
1448		From Closing Fund Balance	(556,400)
1449		Schedule of Programs:	
1450		Title Insurance Recovery Education and Research Fund	95,800
1451		PUBLIC SERVICE COMMISSION	
1452	ITEM 111	To Public Service Commission - Universal Public Telecom	
1453		Service	
1454		From Dedicated Credits Revenue	16,500,000
1455		From Beginning Fund Balance	14,368,900
1456		From Closing Fund Balance	(8,020,400)
1457		Schedule of Programs:	
1458		Universal Public Telecommunications Service Support	22,848,500
1459		Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1460		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1461		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1462		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1463		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1464		amounts between funds and accounts as indicated.	
1465		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1466	ITEM 112	To Department of Alcoholic Beverage Control - State Store Land	
1467		Acquisition Fund	
1468		From Beginning Fund Balance	5,000,000
1469		From Closing Fund Balance	(5,000,000)
1470		LABOR COMMISSION	
1471	ITEM 113	To Labor Commission - Employers Reinsurance Fund	
1472		From Dedicated Credits Revenue	3,000,000
1473		From Interest Income	1,466,000
1474		From Premium Tax Collections	17,300,000

1475	From Beginning Fund Balance	10,801,100
1476	From Closing Fund Balance	(10,801,100)
1477	Schedule of Programs:	
1478	Employers Reinsurance Fund	21,766,000
1479	ITEM 114 To Labor Commission - Uninsured Employers Fund	
1480	From Dedicated Credits Revenue	5,045,400
1481	From Interest Income	102,500
1482	From Premium Tax Collections	1,350,400
1483	From Trust and Agency Funds	17,400
1484	From Beginning Fund Balance	15,052,100
1485	From Closing Fund Balance	(15,052,100)
1486	Schedule of Programs:	
1487	Uninsured Employers Fund	6,515,700
1488	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1489	the State Division of Finance to transfer the following amounts between the following funds or	
1490	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1491	must be authorized by an appropriation.	
1492	ITEM 115 To Latino Community Support Restricted Account	
1493	From Dedicated Credits Revenue	12,500
1494	Schedule of Programs:	
1495	Latino Community Support Restricted Account	12,500
1496	ITEM 116 To General Fund Restricted - Native American Repatriation	
1497	Restricted Account	
1498	From General Fund	20,000
1499	From Beginning Fund Balance	120,000
1500	From Closing Fund Balance	(140,000)
1501	ITEM 117 To General Fund Restricted - Rural Health Care Facilities Fund	
1502	From General Fund	218,900
1503	Schedule of Programs:	
1504	General Fund Restricted - Rural Health Care Facilities Fund	
1505		218,900
1506	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
1507	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1508	LABOR COMMISSION	
1509	ITEM 118 To Labor Commission - Wage Claim Agency Fund	
1510	From Dedicated Credits Revenue	1,600,000
1511	From Beginning Fund Balance	21,863,300
1512	From Closing Fund Balance	(23,013,300)

1513 Schedule of Programs:

1514 Wage Claim Agency Fund 450,000

1515 Section 3. **FY 2023 Appropriations.** The following sums of money are appropriated for the

1516 fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during the

1517 accountable budget process. These are additions to amounts otherwise appropriated for fiscal year

1518 2023.

1519 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of

1520 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

1521 money from the funds or accounts indicated for the use and support of the government of the state of

1522 Utah.

1523 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

1524 ITEM 119 To Governor's Office of Economic Opportunity - Administration

1525 From General Fund 2,800,100

1526 Schedule of Programs:

1527 Administration 2,800,100

1528 In accordance with UCA 63J-1-903, the Legislature intends

1529 that the Governors Office of Economic Opportunity report

1530 performance measures for the Administration line item, whose

1531 mission is to "Enhance quality of life by increasing and

1532 diversifying Utahs revenue base and improving employment

1533 opportunities" The Governors Office of Economic Opportunity

1534 shall report to the Office of the Legislative Fiscal Analyst and

1535 to the Governor's Office of Planning and Budget before

1536 October 1, 2022 the final status of performance measures

1537 established in FY 2022 appropriations bills. For FY 2023, the

1538 department shall report on the following performance

1539 measures: 1) Finance processing: invoices and reimbursements

1540 will be processed and remitted for payment within five days

1541 (Target = 90%), 2) Contract processing efficiency: all contracts

1542 will be drafted within 14 days and all signed contracts will be

1543 processed and filed within 10 days of receiving the partially

1544 executed contract. (Target = 95%), 3) Public and Community

1545 Relations - Increase development, dissemination, facilitation

1546 and support of media releases, media advisories, interviews,

1547 cultivated articles and executive presentations. (Target = 10%).

1548 ITEM 120 To Governor's Office of Economic Opportunity - Business

1549 Development

1550 From General Fund 9,605,000

1551	From Federal Funds	690,700
1552	From Dedicated Credits Revenue	406,100
1553	From General Fund Restricted - Industrial Assistance Account	260,100
1554	From Beginning Nonlapsing Balances	5,000,000
1555	Schedule of Programs:	
1556	Corporate Recruitment and Business Services	11,285,700
1557	Outreach and International Trade	4,676,200
1558	In accordance with UCA 63J-1-903, the Legislature intends	
1559	that the Governor's Office of Economic Opportunity report	
1560	performance measures for the Business Development line item,	
1561	whose mission is to "grow the economy by identifying,	
1562	nurturing, and closing proactive corporate recruitment	
1563	opportunities and by providing robust business services to	
1564	organizations throughout the state." The Governor's Office of	
1565	Economic Opportunity shall report to the Office of the	
1566	Legislative Fiscal Analyst and to the Governor's Office of	
1567	Planning and Budget before October 1, 2022 the final status of	
1568	performance measures established in FY 2022 appropriations	
1569	bills. For FY 2023, the department shall report on the	
1570	following performance measures: 1) Corporate Recruitment:	
1571	increase year over year average wage by 2%. 2) Business	
1572	services: increase the total number of businesses served by 4%	
1573	per year. 3) Compliance: number of completed	
1574	assessments/number of annual reports received 60%.	
1575	ITEM 121 To Governor's Office of Economic Opportunity - Office of	
1576	Tourism	
1577	From General Fund	4,379,100
1578	From Transportation Fund	118,000
1579	From Dedicated Credits Revenue	301,000
1580	From General Fund Rest. - Motion Picture Incentive Acct.	1,438,300
1581	From General Fund Restricted - Tourism Marketing Performance	22,822,800
1582	From Beginning Nonlapsing Balances	3,350,000
1583	Schedule of Programs:	
1584	Administration	1,128,200
1585	Film Commission	2,766,100
1586	Marketing and Advertising	25,672,800
1587	Operations and Fulfillment	2,842,100
1588	In accordance with UCA 63J-1-903, the Legislature intends	

1589 that the Utah Office of Tourism report performance measures
 1590 for the Tourism and Film line item, whose mission is to
 1591 "promote Utah as a vacation destination to out-of-state
 1592 travelers, generating state and local tax revenues to strengthen
 1593 Utah's economy and to market the entire State Of Utah for
 1594 film, television and commercial production by promoting the
 1595 use of local professional cast & crew, support services,
 1596 locations and the Motion Picture Incentive Program." The Utah
 1597 Office of Tourism shall report to the Office of the Legislative
 1598 Fiscal Analyst and to the Governor's Office of Planning and
 1599 Budget before October 1, 2022 the final status of performance
 1600 measures established in FY 2022 appropriations bills. For FY
 1601 2023, the department shall report on the following performance
 1602 measures: 1) Tourism Marketing Performance Account -
 1603 Increase state sales tax revenues in weighted travel-related
 1604 NAICS categories as outlined in Utah Code 63N-7-301 (Target
 1605 = Revenue Growth over 3% or Consumer Price Index -
 1606 whichever baseline is higher). 2) Film Commission Metric -
 1607 Increase the number of rural film locations in our locations
 1608 directory for potential clients (Target = 50% rural).

1609	ITEM 122 To Governor's Office of Economic Opportunity - Pass-Through	11,377,900
1610	From General Fund	

1611	Schedule of Programs:	
1612	Pass-Through	11,377,900

1613 In accordance with UCA 63J-1-903, the Legislature intends
 1614 that the Governor's Office of Economic Opportunity report
 1615 performance measures for the Pass-through line item, whose
 1616 mission is to "enhance quality of life by increasing and
 1617 diversifying Utahs revenue base and improving employment
 1618 opportunities." The Governor's Office of Economic
 1619 Opportunity shall report to the Office of the Legislative Fiscal
 1620 Analyst and to the Governor's Office of Planning and Budget
 1621 before October 1, 2022 the final status of performance
 1622 measures established in FY 2022 appropriations bills. For FY
 1623 2023, the department shall report on the following performance
 1624 measures: 1) Contract processing efficiency: all contracts will
 1625 be drafted within 14 days following submission of vendor data
 1626 , including scope of work, into the Salesforce system by the

1627	intended recipient. (Target = 95%), 2) Finance processing:	
1628	invoices will be processed and remitted for payment within	
1629	five days. (Target = 90%)	
1630	ITEM 123 To Governor's Office of Economic Opportunity - Pete Suazo Utah	
1631	Athletics Commission	
1632	From General Fund	176,200
1633	From Dedicated Credits Revenue	70,200
1634	Schedule of Programs:	
1635	Pete Suazo Utah Athletics Commission	246,400
1636	In accordance with UCA 63J-1-903, the Legislature intends	
1637	that the Pete Suazo Utah Athletic Commission report	
1638	performance measures for the Pete Suazo Athletic Commission	
1639	line item, whose mission is Maintaining the health, safety, and	
1640	welfare of the participants and the public as they are involved	
1641	in the professional unarmed combat sports. The Pete Suazo	
1642	Utah Athletic Commission shall report to the Office of the	
1643	Legislative Fiscal Analyst and to the Governor's Office of	
1644	Planning and Budget before October 1, 2022 the final status of	
1645	performance measures established in FY 2022 appropriations	
1646	bills. For FY 2023, the department shall report on the	
1647	following performance measures: 1) High Profile Events - The	
1648	Pete Suazo Utah Athletic Commission (PSUAC) averages 37	
1649	"Combat Sports" events and one "high profile event" per year.	
1650	PSUAC will target one additional "high profile event" next	
1651	year. 2) Licensure Efficiency -The PSUAC has averaged 991	
1652	licenses issued annually over the last 3 years, with less than 5%	
1653	of those licenses issued in advance of the events.	
1654	Implementation of an online registration will improve	
1655	efficiency (Target = 90%). 3) Increase revenue - Annual	
1656	average revenue of nearly \$30,000 over the last 3 years.	
1657	(Target = 12%)	
1658	ITEM 124 To Governor's Office of Economic Opportunity - Rural	
1659	Employment Expansion Program	
1660	From General Fund	1,500,000
1661	From Beginning Nonlapsing Balances	1,000,000
1662	Schedule of Programs:	
1663	Rural Employment Expansion Program	2,500,000
1664	In accordance with UCA 63J-1-903, the Legislature intends	

1665 that the Governor's Office of Economic Opportunity report
 1666 performance measures for the Rural Employment Expansion
 1667 Program line item, whose mission is to "partner growing
 1668 companies statewide with a quality workforce in rural Utah."
 1669 The Governor's Office of Economic Opportunity shall report to
 1670 the Office of the Legislative Fiscal Analyst and to the
 1671 Governor's Office of Planning and Budget before October 1,
 1672 2022 the final status of performance measures established in
 1673 FY 2022 appropriations bills. For FY 2023, the department
 1674 shall report on the following performance measure: (1)
 1675 Business development: Increase state-wide business
 1676 participation in program (Target = 5%).

1677 ITEM 125 To Governor's Office of Economic Opportunity - Talent Ready
 1678 Utah Center

1679	From General Fund	1,427,900
1680	From Dedicated Credits Revenue	50,500
1681	From Beginning Nonlapsing Balances	2,000,000
1682	Schedule of Programs:	
1683	Talent Ready Utah Center	477,900
1684	Utah Works Program	3,000,500

1685 In accordance with UCA 63J-1-903, the Legislature intends
 1686 that Talent Ready Utah report performance measures for the
 1687 Talent Ready Utah line item, whose mission is "focus and
 1688 optimize the efforts businesses make to enhance education."
 1689 Talent Ready Utah shall report to the Office of the Legislative
 1690 Fiscal Analyst and to the Governor's Office of Planning and
 1691 Budget before October 1, 2022 the final status of performance
 1692 measures established in FY 2022 appropriations bills. For FY
 1693 2023, the department shall report on the following performance
 1694 measures: (1) Support new industry and education partnership
 1695 each year (Target = 20%). (2) Expand current pathway
 1696 programs throughout school districts in the state each year
 1697 (Target = 5%). (3) Create/Support new pathway programs each
 1698 year (Target = 10%).

1699 ITEM 126 To Governor's Office of Economic Opportunity - Rural Coworking
 1700 and Innovation Center Grant Program

1701	From General Fund	750,000
1702	Schedule of Programs:	

1703	Rural Coworking and Innovation Center Grant Program	750,000
1704	In accordance with UCA 63J-1-903, the Legislature intends	
1705	that the Governor's Office of Economic Opportunity report	
1706	performance measures for the Rural Coworking and Innovation	
1707	Center Grant Program line item, whose mission is to "enhance	
1708	quality of life by increasing and diversifying Utahs revenue	
1709	base and improving employment opportunities" The	
1710	Governor's Office of Economic Opportunity shall report to the	
1711	Office of the Legislative Fiscal Analyst and to the Governor's	
1712	Office of Planning and Budget before October 1, 2022 the final	
1713	status of performance measures established in FY 2022	
1714	appropriations bills. For FY 2023, the department shall report	
1715	on the following performance measures for FY 2022: (1)	
1716	Program Efficiency: Award the total legislative appropriation	
1717	for fiscal year. (Target = 100%) (2) Assessment: Completed	
1718	projects will be assessed against scope of work and budget.	
1719	(Target = 100%). (3) Finance processing: invoices will be	
1720	processed and remitted for payment within five days. (Target =	
1721	90%)	
1722	ITEM 127 To Governor's Office of Economic Opportunity - Inland Port	
1723	Authority	
1724	From General Fund	3,049,400
1725	Schedule of Programs:	
1726	Inland Port Authority	3,049,400
1727	In accordance with UCA 63J-1-903, the Legislature intends	
1728	that the Governor's Office of Economic Opportunity report	
1729	performance measures for the Inland Port Authority line item,	
1730	whose mission is to "enhance quality of life by increasing and	
1731	diversifying Utahs revenue base and improving employment	
1732	opportunities" The Governor's Office of Economic Opportunity	
1733	shall report to the Office of the Legislative Fiscal Analyst and	
1734	to the Governor's Office of Planning and Budget before	
1735	October 1, 2022 the final status of performance measures	
1736	established in FY 2022 appropriations bills. For FY 2023, the	
1737	department shall report on the following performance	
1738	measures: (1) Finance & Budget: Accounting standards will be	
1739	in compliance with state regulations and guidance set forth by	
1740	the State Auditors Office; budget reports will be made	

1741 quarterly and maintain board approved balances. (Target =
 1742 98%). (2) Business Development: Report on business
 1743 development in targeted areas to focus needs in all counties 29
 1744 counties across the state. (Target = 24). (3) Communications:
 1745 Actively respond to requests via webpage for information,
 1746 comments, or other purposes. (Target = 95%).

1747 ITEM 128 To Governor's Office of Economic Opportunity - Point of the
 1748 Mountain Authority

1749 From General Fund 1,750,100

1750 Schedule of Programs:

1751 Point of the Mountain Authority 1,750,100

1752 In accordance with UCA 63J-1-903, the Legislature intends
 1753 that the Governor's Office of Economic Opportunity report
 1754 performance measures for the Point of the Mountain Authority
 1755 line item, whose mission is to "enhance quality of life by
 1756 increasing and diversifying Utahs revenue base and improving
 1757 employment opportunities" The Governor's Office of
 1758 Economic Opportunity shall report to the Office of the
 1759 Legislative Fiscal Analyst and to the Governor's Office of
 1760 Planning and Budget before October 1, 2022 the final status of
 1761 performance measures established in FY 2022 appropriations
 1762 bills. For FY 2023, the department shall report on the
 1763 following performance measures for FY 2023: (1) Engage a
 1764 planning team to develop the framework master plan for The
 1765 Point by June 30, 2022. (2) Conduct a process to gather input
 1766 on the proposed master plan from the Working Groups, key
 1767 stakeholders, and the public by June 30, 2021. (3) Create a
 1768 process to evaluate development proposals from outside parties
 1769 for The Point by June 30, 2022.

1770 ITEM 129 To Governor's Office of Economic Opportunity - Rural County
 1771 Grants Program

1772 From General Fund 6,550,000

1773 Schedule of Programs:

1774 Rural County Grants Program 6,550,000

1775 In accordance with UCA 63J-1-903, the Legislature intends
 1776 that the Governor's Office of Economic Opportunity report
 1777 performance measures for the Rural County Grants Program
 1778 line item, whose mission is to "enhance quality of life by

1779 increasing and diversifying Utahs revenue base and improving
 1780 employment opportunities" The Governor's Office of
 1781 Economic Opportunity shall report to the Office of the
 1782 Legislative Fiscal Analyst and to the Governor's Office of
 1783 Planning and Budget before October 1, 2022 the final status of
 1784 performance measures established in FY 2022 appropriations
 1785 bills. For FY 2023, the department shall report on the
 1786 following performance measures for FY 2023: (1) Draft and
 1787 send all pass through contracts for signature within 14 days
 1788 following submission of vendor data including scope of work,
 1789 95%. (2) Process and remit invoices for payment within five
 1790 days, 90%.

1791 Subsection 3(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 1792 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
 1793 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 1794 accounts to which the money is transferred may be made without further legislative action, in
 1795 accordance with statutory provisions relating to the funds or accounts.

1796 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

1797 ITEM 130 To Governor's Office of Economic Opportunity - Outdoor
 1798 Recreation Infrastructure Account

1799 From Dedicated Credits Revenue 5,006,600

1800 From Beginning Fund Balance 5,000,000

1801 Schedule of Programs:

1802 Outdoor Recreation Infrastructure Account 10,006,600

1803 ITEM 131 To Governor's Office of Economic Opportunity - Transient Room

1804 Tax Fund

1805 From Revenue Transfers 1,384,900

1806 Schedule of Programs:

1807 Transient Room Tax Fund 1,384,900

1808 Subsection 3(c). **Restricted Fund and Account Transfers.** The Legislature authorizes

1809 the State Division of Finance to transfer the following amounts between the following funds or

1810 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

1811 must be authorized by an appropriation.

1812 ITEM 132 To General Fund Restricted - Industrial Assistance Account

1813 From General Fund 250,000

1814 From Beginning Fund Balance 18,985,000

1815 Schedule of Programs:

1816 General Fund Restricted - Industrial Assistance Account 19,235,000

1817	ITEM 133	To General Fund Restricted - Motion Picture Incentive Fund	
1818		From General Fund	1,420,500
1819		Schedule of Programs:	
1820		General Fund Restricted - Motion Picture Incentive Fund	1,420,500
1821	ITEM 134	To General Fund Restricted - Tourism Marketing Performance	
1822	Fund		
1823		From General Fund	22,822,800
1824		Schedule of Programs:	
1825		General Fund Restricted - Tourism Marketing Performance	22,822,800

1826 Section 4. **Effective Date.**

1827 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1828 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1829 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1830 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.