

SB0004S01 compared with SB0004

~~deleted text~~ shows text that was in SB0004 but was deleted in SB0004S01.

inserted text shows text that was not in SB0004 but was inserted into SB0004S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 **Senator Michael K. McKell proposes the following substitute bill:**

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2022 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Michael K. McKell

House Sponsor: Christine F. Watkins

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$47,822,800 in operating and capital budgets for fiscal year 2022, including:

- ▶ \$3,080,800 from the General Fund; and
- ▶ \$44,742,000 from various sources as detailed in this bill.

This bill appropriates (\$2,105,700) in expendable funds and accounts for fiscal year 2022.

This bill appropriates (\$265,000) in business-like activities for fiscal year 2022.

This bill appropriates \$4,713,500 in restricted fund and account transfers for fiscal year 2022, including:

- ▶ \$5,000,000 from the General Fund; and
- ▶ (\$286,500) from various sources as detailed in this bill.

This bill appropriates ~~(\$372)~~ \$383,855, ~~(477,500)~~ 400 in operating and capital budgets for fiscal year 2023,

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~~{29}~~30 including:

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- ▶ ~~{\$101}~~\$112, ~~{607}~~985, ~~{500}~~400 from the General Fund;
- ▶ \$23,517,900 from the Education Fund; and

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- ▶ \$247,352,100 from various sources as detailed in this bill.

~~{33}~~34 This bill appropriates \$37,254,000 in expendable funds and accounts for fiscal year 2023.

~~{34}~~35 This bill appropriates \$28,281,700 in business-like activities for fiscal year 2023.

~~{35}~~36 This bill appropriates \$43,709,700 in restricted fund and account transfers for fiscal year

~~{36}~~37 2023, including:

~~{37}~~38 ▶ \$24,732,200 from the General Fund; and

~~{38}~~39 ▶ \$18,977,500 from various sources as detailed in this bill.

~~{39}~~40 This bill appropriates \$450,000 in fiduciary funds for fiscal year 2023.

~~{40}~~41 Other Special Clauses:

~~{41}~~42 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
~~{42}~~43 on July 1, 2022.

~~{43}~~44 Utah Code Sections Affected:

~~{44}~~45 ENACTS UNCODIFIED MATERIAL

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~~{46}~~47 *Be it enacted by the Legislature of the state of Utah:*

~~{47}~~48 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the
~~{48}~~49 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts
~~{49}~~50 otherwise appropriated for fiscal year 2022.

~~{50}~~51 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
~~{51}~~52 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
~~{52}~~53 money from the funds or accounts indicated for the use and support of the government of the state of
~~{53}~~54 Utah.

~~{54}~~55 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

~~{55}~~56 ITEM 1 To Department of Alcoholic Beverage Control - DABC Operations

~~{56}~~57 From Beginning Nonlapsing Balances 500,000

~~{57}~~58 From Closing Nonlapsing Balances (500,000)

~~{58}~~59 Under Section 63J-1-603 of the Utah Code, the Legislature
~~{59}~~60 intends that \$500,000 of the appropriations provided to the
~~{60}~~61 Department of Alcoholic Beverage Control shall not lapse at
~~{61}~~62 the close of Fiscal Year 2022. The use of any non-lapsing
~~{62}~~63 funds is limited to infrastructure, development and
~~{63}~~64 implementation of DABC's operating system, D365 (DABC
~~{64}~~65 automated system).

~~{65}~~66 ITEM 2 To Department of Alcoholic Beverage Control - Parents

~~{66}~~67 Empowered

~~{67}~~68 From Beginning Nonlapsing Balances 93,400

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Schedule of Programs:

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Parents Empowered

93,400

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Under Section 63J-1-601(22) of the Utah Code, the Legislature intends that \$100,000 of the appropriations provided to the Underage Drinking Prevention Media and Education Campaign Restricted Account in 32B-2-306 shall not lapse at the close of FY 2022. The use of any non-lapsing funds is limited to the Underage Drinking Prevention Media and Education campaigns.

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DEPARTMENT OF COMMERCE

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ITEM 3 To Department of Commerce - Building Inspector Training
From Beginning Nonlapsing Balances 1,468,000
From Closing Nonlapsing Balances (1,287,400)

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ITEM 4 To Department of Commerce - Commerce General Regulation
From Beginning Nonlapsing Balances 4,555,400
From Closing Nonlapsing Balances (400,000)

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ITEM 5 To Department of Commerce - Office of Consumer Services
Professional and Technical Services
From Beginning Nonlapsing Balances 4,393,800

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ITEM 6 To Department of Commerce - Public Utilities Professional and
Technical Services
From Beginning Nonlapsing Balances 3,225,500

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GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

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106} <u>107</u>	ITEM 7	To Governor's Office of Economic Opportunity - Administration	
107} <u>108</u>		From Beginning Nonlapsing Balances	3,117,400
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	108 <u>109</u>		Schedule of Programs:	
109 <u>110</u>		Administration		3,117,400
110 <u>111</u>		Under Section 63J-1-603 of the Utah Code, the Legislature		
111 <u>112</u>		intends that appropriations provided to the Governor's Office		
112 <u>113</u>		of Economic Opportunity - Administration in Laws of Utah		
113 <u>114</u>		2021, shall not lapse at the close of Fiscal Year 2022. The use		
114 <u>115</u>		of any non-lapsing funds is limited to contractual obligations		
115 <u>116</u>		and support \$6,500,000.		
116 <u>117</u>	ITEM 8	To Governor's Office of Economic Opportunity - Business		
117 <u>118</u>		Development		
118 <u>119</u>		From Beginning Nonlapsing Balances		8,868,900
119 <u>120</u>		From Closing Nonlapsing Balances		(2,000,000)
120 <u>121</u>		Schedule of Programs:		
121 <u>122</u>		Corporate Recruitment and Business Services		6,212,500
122 <u>123</u>		Outreach and International Trade		656,400
123 <u>124</u>		Under Section 63J-1-603 of the Utah Code, the Legislature		
124 <u>125</u>		intends that appropriations provided to the Governor's Office		
125 <u>126</u>		of Economic Opportunity - Business Development in Laws of		
126 <u>127</u>		Utah 2021, shall not lapse at the close of Fiscal Year 2022. The		
127 <u>128</u>		use of any non-lapsing funds is limited to contractual		
128 <u>129</u>		obligations and support \$9,200,000.		
129 <u>130</u>	ITEM 9	To Governor's Office of Economic Opportunity - Office of		
130 <u>131</u>		Tourism		
131 <u>132</u>		From Dedicated Credits Revenue, One-Time		(50,000)
132 <u>133</u>		From Beginning Nonlapsing Balances		3,395,400
133 <u>134</u>		From Closing Nonlapsing Balances		(3,350,000)
134 <u>135</u>		Schedule of Programs:		
135 <u>136</u>		Administration		49,100
136 <u>137</u>		Film Commission		632,200
137 <u>138</u>		Marketing and Advertising		(1,181,700)
138 <u>139</u>		Operations and Fulfillment		495,800
139 <u>140</u>		Under Section 63J-1-603 of the Utah Code, the Legislature		
140 <u>141</u>		intends that appropriations provided to the Governor's Office		
141 <u>142</u>		of Economic Opportunity - Office of Tourism in Laws of Utah		
142 <u>143</u>		2021, shall not lapse at the close of Fiscal Year 2022. The use		
143 <u>144</u>		of any non-lapsing funds is limited to contractual obligations		

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and support \$24,000,000.

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ITEM 10 To Governor's Office of Economic Opportunity - Pass-Through

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From Beginning Nonlapsing Balances

1,804,500

147 <u>148</u>	Schedule of Programs:	
148 <u>149</u>	Pass-Through	1,804,500
149 <u>150</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
150 <u>151</u>	intends that appropriations provided to the Governor's Office	
151 <u>152</u>	of Economic Opportunity - Pass Through in Laws of Utah	
152 <u>153</u>	2021, shall not lapse at the close of Fiscal Year 2022. The use	
153 <u>154</u>	of any non-lapsing funds is limited to contractual obligations	
154 <u>155</u>	and support \$115,000.	
155 <u>156</u>	ITEM 11 To Governor's Office of Economic Opportunity - Pete Suazo Utah	
156 <u>157</u>	Athletics Commission	
157 <u>158</u>	From Beginning Nonlapsing Balances	3,900
158 <u>159</u>	Schedule of Programs:	
159 <u>160</u>	Pete Suazo Utah Athletics Commission	3,900
160 <u>161</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
161 <u>162</u>	intends that appropriations provided to the Governor's Office	
162 <u>163</u>	of Economic Opportunity -Pete Suazo Athletic Commission in	
163 <u>164</u>	Laws of Utah 2021, shall not lapse at the close of Fiscal Year	
164 <u>165</u>	2022. The use of any non-lapsing funds is limited to	
165 <u>166</u>	contractual obligations and support \$150,000.	
166 <u>167</u>	ITEM 12 To Governor's Office of Economic Opportunity - Utah Office of	
167 <u>168</u>	Outdoor Recreation	
168 <u>169</u>	From Beginning Nonlapsing Balances	34,900
169 <u>170</u>	Schedule of Programs:	
170 <u>171</u>	Utah Children's Outdoor Recreation and Education Grant	34,900
171 <u>172</u>	Under Section 63J-1-603 of the Utah Code, the Legislature	
172 <u>173</u>	intends that appropriations provided to the Governor's Office	
173 <u>174</u>	of Economic Opportunity - Office of Outdoor Recreation in	
174 <u>175</u>	Laws of Utah 2021, shall not lapse at the close of Fiscal Year	
175 <u>176</u>	2022. The use of any non-lapsing funds is limited to	
176 <u>177</u>	contractual obligations and support \$200,000.	
177 <u>178</u>	ITEM 13 To Governor's Office of Economic Opportunity - Rural	
178 <u>179</u>	Employment Expansion Program	
179 <u>180</u>	From Beginning Nonlapsing Balances	1,120,000
180 <u>181</u>	From Closing Nonlapsing Balances	(1,000,000)
181 <u>182</u>	Schedule of Programs:	

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Rural Employment Expansion Program

120,000

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Under Section 63J-1-603 of the Utah Code, the Legislature

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intends that appropriations provided to the Governor's Office

of Economic Opportunity - Rural Employment Expansion Program in Laws of Utah 2021, shall not lapse at the close of Fiscal Year 2022. The use of any non-lapsing funds is limited to contractual obligations and support \$3,400,000.

ITEM 14 To Governor's Office of Economic Opportunity - Talent Ready Utah Center

From Beginning Nonlapsing Balances 15,185,700

From Closing Nonlapsing Balances (2,000,000)

Schedule of Programs:

Talent Ready Utah Center 15,034,200

Utah Works Program (1,848,500)

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Talent Ready Utah in Laws of Utah 2021, shall not lapse at the close of Fiscal Year 2022. The use of any non-lapsing funds is limited to contractual obligations and support \$24,000,000.

ITEM 15 To Governor's Office of Economic Opportunity - Rural Coworking and Innovation Center Grant Program

From Beginning Nonlapsing Balances 374,500

Schedule of Programs:

Rural Coworking and Innovation Center Grant Program 374,500

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Rural Coworking & Innovation Center in Laws of Utah 2021, shall not lapse at the close of Fiscal Year 2022. The use of any non-lapsing funds is limited to contractual obligations and support \$1,700,000.

ITEM 16 To Governor's Office of Economic Opportunity - Rural Rapid Manufacturing Grant

From Beginning Nonlapsing Balances 72,300

Schedule of Programs:

Rural Rapid Manufacturing Grant 72,300

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office

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of Economic Opportunity - Rural Rapid Manufacturing Grant
in Laws of Utah 2021, shall not lapse at the close of Fiscal

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Year 2022. The use of any non-lapsing funds is limited to contractual obligations and support \$220,000.

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~~224~~ 225 ITEM 17 To Governor's Office of Economic Opportunity - Inland Port
~~225~~ 226 Authority

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Inland Port Authority in Laws of Utah 2021, shall not lapse at the close of Fiscal Year 2022. The use of any non-lapsing funds is limited to contractual obligations and support \$9,000,000.

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~~232~~ 233 ITEM 18 To Governor's Office of Economic Opportunity - Point of the
~~233~~ 234 Mountain Authority

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Point of the Mountain Authority in Laws of Utah 2021, shall not lapse at the close of Fiscal Year 2022. The use of any non-lapsing funds is limited to contractual obligations and support \$9,000,000.

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~~240~~ 241 ITEM 19 To Governor's Office of Economic Opportunity - Rural County
~~241~~ 242 Grants Program

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided to the Governor's Office of Economic Opportunity - Rural County Grants Program in Laws of Utah 2021, shall not lapse at the close of Fiscal Year 2022. The use of any non-lapsing funds is limited to contractual obligations and support \$2,300,000.

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~~248~~ 249 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

~~249~~ 250 ITEM 20 To Department of Cultural and Community Engagement -
~~250~~ 251 Administration

251 <u>252</u>	From General Fund, One-Time	300,000
252 <u>253</u>	From Beginning Nonlapsing Balances	269,700
253 <u>254</u>	From Closing Nonlapsing Balances	(380,100)
254 <u>255</u>	From Lapsing Balance	(7,300)
255 <u>256</u>	Schedule of Programs:	
256 <u>257</u>	Administrative Services	425,900
257 <u>258</u>	Executive Director's Office	61,600

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Information Technology

(147,200)

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Utah Multicultural Affairs Office

(158,000)

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Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$550,000 of the General Fund provided by Item 84, Chapter 2, Laws of Utah 2021 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2022. These funds are to be used for special projects, building maintenance, renovation, and outreach.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$625,000 of the General Fund provided by Item 84, Chapter 2, Laws of Utah 2021 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2022. These funds are to be used for digital, IT, and innovation purposes.

Under section 63J-1-603 of the Utah Code, the Legislature intends that up to \$280,000 of the General Fund provided by Item 84, Chapter 2, Laws of Utah 2021 for the Department of Heritage and Arts - Administration Division not lapse at the close of Fiscal Year 2022.

ITEM 21 To Department of Cultural and Community Engagement - Division of Arts and Museums

From General Fund, One-Time	2,000,000
From Beginning Nonlapsing Balances	5,687,300
From Closing Nonlapsing Balances	(225,000)
Schedule of Programs:	
Administration	(12,500)
Community Arts Outreach	(3,542,500)
Grants to Non-profits	10,975,000
Museum Services	42,300

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Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$280,000 of the General Fund provided by Item 85, Chapter 2, Laws of Utah 2021 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2022. These funds will be used as intended as the "Milk Money" appropriated during the 2018 General Session.

Under Section 63J-1-603 of the Utah Code, the Legislature

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intends that up to \$500,000 of the General Fund provided by
Item 85, Chapter 2, Laws of Utah 2021 for the Department of
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Heritage and Arts - Division of Arts and Museums not lapse at

the close of Fiscal Year 2022. These funds are to be used for cultural outreach, community programming, and the purchase of art.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of the General Fund provided by Item 85, Chapter 2, Laws of Utah 2021 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2022. These funds are to be used for cultural outreach.

ITEM 22 To Department of Cultural and Community Engagement - Commission on Service and Volunteerism

From Beginning Nonlapsing Balances 81,300

Schedule of Programs:

Commission on Service and Volunteerism 81,300

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$150,000 of the General Fund provided by Item 86, Chapter 2, Laws of Utah 2021 for the Department of Heritage and Arts - Commission on Service and Volunteerism not lapse at the close of Fiscal Year 2022. These funds will be used for community outreach and programming.

ITEM 23 To Department of Cultural and Community Engagement - Historical Society

From Beginning Nonlapsing Balances (14,800)

From Closing Nonlapsing Balances 27,500

Schedule of Programs:

State Historical Society 12,700

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$100,000 of the General Fund provided by Item 87, Chapter 2, Laws of Utah 2021 for the Department of Heritage and Arts - Historical Society Division not lapse at the close of Fiscal Year 2022. These funds will be used for publishing and promoting the Historical Quarterly magazine.

ITEM 24 To Department of Cultural and Community Engagement - Indian Affairs

From Beginning Nonlapsing Balances 49,100

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334 <u>335</u>	From Closing Nonlapsing Balances	(14,200)
335 <u>336</u>	From Lapsing Balance	(31,200)
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	336 <u>337</u>		Schedule of Programs:
337 <u>338</u>		Indian Affairs	3,700
338 <u>339</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
339 <u>340</u>		intends that up to \$300,000 of the General Fund provided by	
340 <u>341</u>		Item 88, Chapter 2, Laws of Utah 2021 for the Department of	
341 <u>342</u>		Heritage and Arts - Indian Affairs Division not lapse at the	
342 <u>343</u>		close of Fiscal Year 2022.	
343 <u>344</u>	ITEM 25	To Department of Cultural and Community Engagement -	
344 <u>345</u>		Pass-Through	
345 <u>346</u>		From Beginning Nonlapsing Balances	1,589,000
346 <u>347</u>		Schedule of Programs:	
347 <u>348</u>		Pass-Through	1,589,000
348 <u>349</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
349 <u>350</u>		intends that appropriation of General Fund provided by Item	
350 <u>351</u>		89, Chapter 2, Laws of Utah 2021 for the Department of	
351 <u>352</u>		Heritage and Arts - Pass Through not lapse at the close of	
352 <u>353</u>		Fiscal Year 2022. These funds will be used for contractual	
353 <u>354</u>		obligations and support.	
354 <u>355</u>	ITEM 26	To Department of Cultural and Community Engagement - State	
355 <u>356</u>		History	
356 <u>357</u>		From Beginning Nonlapsing Balances	(75,500)
357 <u>358</u>		From Closing Nonlapsing Balances	(316,700)
358 <u>359</u>		Schedule of Programs:	
359 <u>360</u>		Administration	27,800
360 <u>361</u>		Historic Preservation and Antiquities	(365,100)
361 <u>362</u>		History Projects and Grants	103,100
362 <u>363</u>		Library and Collections	(36,100)
363 <u>364</u>		Public History, Communication and Information	(121,900)
364 <u>365</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
365 <u>366</u>		intends that up to \$225,000 of the General Fund provided by	
366 <u>367</u>		Item 90, Chapter 2, Laws of Utah 2021 for the Department of	
367 <u>368</u>		Heritage and Arts - State History Division not lapse at the	
368 <u>369</u>		close of Fiscal Year 2022. These funds will be used for	
369 <u>370</u>		operations, application maintenance, projects, and community	
370 <u>371</u>		outreach.	
371 <u>372</u>	ITEM 27	To Department of Cultural and Community Engagement - State	

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372} <u>373</u>	Library		
373} <u>374</u>		From Beginning Nonlapsing Balances	(122,100)
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From Closing Nonlapsing Balances

(85,700)

Schedule of Programs:

Administration	(146,600)
Blind and Disabled	14,600
Bookmobile	(18,100)
Library Development	(95,100)
Library Resources	37,400

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$700,000 of the General Fund provided by Item 91, Chapter 2, Laws of Utah 2021 for the Department of Heritage and Arts - Division of State Library not lapse at the close of Fiscal Year 2022. These funds will be used for operations, application maintenance, projects, and community outreach.

ITEM 28 To Department of Cultural and Community Engagement - Stem Action Center

From General Fund, One-Time	780,800
From Beginning Nonlapsing Balances	1,400,000
From Closing Nonlapsing Balances	(106,400)
From Lapsing Balance	(148,000)

Schedule of Programs:

STEM Action Center	(278,000)
STEM Action Center - Grades 6-8	2,204,400

under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$3,000,000 of the General Fund provided by Item 92, Chapter 2, Laws of Utah 2021 for the Department of Heritage and Arts - STEM Action Center Division not lapse at the close of Fiscal Year 2022. These funds will be used for contractual obligations and support.

ITEM 29 To Department of Cultural and Community Engagement - One Percent for Arts

From Pass-through, One-Time	(1,100,000)
From Beginning Nonlapsing Balances	(1,726,000)
From Closing Nonlapsing Balances	3,101,200

Schedule of Programs:

One Percent for Arts	275,200
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~~{Any}~~ The Legislature intends that any appropriation
received by

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the ~~director shall be used to~~ {

~~—~~ } acquire existing works of art or to

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commission the creation of {

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447 <u>449</u>	PUBLIC SERVICE COMMISSION	
448 <u>450</u>	ITEM 34 To Public Service Commission	
449 <u>451</u>	From Beginning Nonlapsing Balances	333,600
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		From Closing Nonlapsing Balances
		(333,200)
451 453	Schedule of Programs:	
452 454	Administration	400
453 455	UTAH STATE TAX COMMISSION	
454 456	ITEM 35 To Utah State Tax Commission - License Plates Production	
455 457	From Beginning Nonlapsing Balances	905,800
456 458	From Closing Nonlapsing Balances	(385,600)
457 459	Schedule of Programs:	
458 460	License Plates Production	520,200
459 461	ITEM 36 To Utah State Tax Commission - Tax Administration	
460 462	Schedule of Programs:	
461 463	Administration Division	1,039,100
462 464	Auditing Division	(1,297,600)
463 465	Motor Vehicles	(69,200)
464 466	Property Tax Division	(535,200)
465 467	Tax Payer Services	150,800
466 468	Tax Processing Division	712,100
467 469	Under Section 63J-1-603 of the Utah Code, the Legislature	
468 470	intends that appropriations provided to the Tax Commission -	
469 471	Administration up to \$1,000,000 not lapse at the close of FY	
470 472	2022. The use of nonlapsing funds is limited to protecting and	
471 473	enhancing the State's tax and motor vehicle systems and	
472 474	processes; paying for mailed postcard reminders; continuing to	
473 475	protect the State's revenues from tax fraud, identity theft, and	
474 476	security intrusions; and litigation and related costs.	
475 477	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
476 478	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
477 479	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
478 480	accounts to which the money is transferred may be made without further legislative action, in	
479 481	accordance with statutory provisions relating to the funds or accounts.	
480 482	DEPARTMENT OF COMMERCE	
481 483	ITEM 37 To Department of Commerce - Architecture Education and	
482 484	Enforcement Fund	
483 485	From Beginning Fund Balance	39,500
484 486	From Closing Fund Balance	(39,500)

SB0004S01 compared with SB0004

485 <u>487</u>	ITEM 38	To Department of Commerce - Consumer Protection Education	
486 <u>488</u>		and Training Fund	
487 <u>489</u>		From Beginning Fund Balance	800,000
		†	

SB0004S01 compared with SB0004

		Schedule of Programs:
488 <u>490</u>	Consumer Protection Education and Training Fund	800,000
489 <u>491</u>	ITEM 39 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund	
490 <u>492</u>	From Beginning Fund Balance	2,700
491 <u>493</u>	From Closing Fund Balance	(2,700)
492 <u>494</u>	ITEM 40 To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund	
493 <u>495</u>	From Beginning Fund Balance	39,700
494 <u>496</u>	From Closing Fund Balance	(39,700)
495 <u>497</u>	ITEM 41 To Department of Commerce - Landscapes Architects Education and Enforcement Fund	
496 <u>498</u>	From Beginning Fund Balance	(21,300)
497 <u>499</u>	From Closing Fund Balance	21,300
498 <u>500</u>	ITEM 42 To Department of Commerce - Physicians Education Fund	
499 <u>501</u>	From Beginning Fund Balance	(7,500)
500 <u>502</u>	From Closing Fund Balance	7,500
501 <u>503</u>	ITEM 43 To Department of Commerce - Real Estate Education, Research, and Recovery Fund	
502 <u>504</u>	From Beginning Fund Balance	457,700
503 <u>505</u>	From Closing Fund Balance	(457,700)
504 <u>506</u>	ITEM 44 To Department of Commerce - Residence Lien Recovery Fund	
505 <u>507</u>	From Beginning Fund Balance	75,600
506 <u>508</u>	From Closing Fund Balance	(75,600)
507 <u>509</u>	ITEM 45 To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund	
508 <u>510</u>	From Beginning Fund Balance	184,000
509 <u>511</u>	From Closing Fund Balance	(184,000)
510 <u>512</u>	ITEM 46 To Department of Commerce - Securities Investor Education/Training/Enforcement Fund	
511 <u>513</u>	From Beginning Fund Balance	(155,500)
512 <u>514</u>	From Closing Fund Balance	155,500
513 <u>515</u>	ITEM 47 To Department of Commerce - Electrician Education Fund	
514 <u>516</u>	From Beginning Fund Balance	83,900
515 <u>517</u>	From Closing Fund Balance	(83,900)
516 <u>518</u>		
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522 <u>524</u>		

SB0004S01 compared with SB0004

523 <u>525</u>	ITEM 48	To Department of Commerce - Plumber Education Fund	
524 <u>526</u>		From Beginning Fund Balance	26,000
525 <u>527</u>		From Closing Fund Balance	(26,000)
	†		

SB0004S01 compared with SB0004

~~526}~~528 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

~~527}~~529 ITEM 49 To Governor's Office of Economic Opportunity - Outdoor

~~528}~~530 Recreation Infrastructure Account

~~529}~~531 From Beginning Fund Balance 3,049,800

~~530}~~532 From Closing Fund Balance (5,000,000)

~~531}~~533 Schedule of Programs:

~~532}~~534 Outdoor Recreation Infrastructure Account (1,950,200)

~~533}~~535 Under Section 63J-1-603 of the Utah Code, the Legislature
~~534}~~536 intends that appropriations provided to the Governor's Office
~~535}~~537 of Economic Opportunity - Outdoor Recreation Infrastructure
~~536}~~538 Account in Laws of Utah 2021, shall not lapse at the close of
~~537}~~539 Fiscal Year 2022. The use of any non-lapsing funds is limited
~~538}~~540 to contractual obligations and support \$20,000,000.

~~539}~~541 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

~~540}~~542 ITEM 50 To Department of Cultural and Community Engagement - History

~~541}~~543 Donation Fund

~~542}~~544 From Interest Income, One-Time (6,900)

~~543}~~545 From Beginning Fund Balance (7,500)

~~544}~~546 From Closing Fund Balance 14,400

~~545}~~547 ITEM 51 To Department of Cultural and Community Engagement - State

~~546}~~548 Arts Endowment Fund

~~547}~~549 From Dedicated Credits Revenue, One-Time (20,400)

~~548}~~550 From Interest Income, One-Time (7,700)

~~549}~~551 From Beginning Fund Balance (7,300)

~~550}~~552 From Closing Fund Balance 21,700

~~551}~~553 Schedule of Programs:

~~552}~~554 State Arts Endowment Fund (13,700)

~~553}~~555 ITEM 52 To Department of Cultural and Community Engagement - State

~~554}~~556 Library Donation Fund

~~555}~~557 From Interest Income, One-Time (24,900)

~~556}~~558 From Beginning Fund Balance (21,500)

~~557}~~559 From Closing Fund Balance 46,400

~~558}~~560 ITEM 53 To Department of Cultural and Community Engagement - Heritage
~~559}~~561 and Arts Foundation Fund

~~560}~~562 From Beginning Fund Balance 1,516,800

SB0004S01 compared with SB0004

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Schedule of Programs:

Heritage and Arts Foundation Fund

1,516,800

INSURANCE DEPARTMENT

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SB0004S01 compared with SB0004

~~564~~ 566 ITEM 54

To Insurance Department - Insurance Fraud Victim Restitution

Fund

565 <u>567</u>	From Beginning Fund Balance	(26,800)
566 <u>568</u>	From Closing Fund Balance	124,100
567 <u>569</u>	Schedule of Programs:	
568 <u>570</u>	Insurance Fraud Victim Restitution Fund	97,300

ITEM 55 To Insurance Department - Title Insurance Recovery Education and Research Fund

569 <u>571</u>	From Beginning Fund Balance	604,300
570 <u>572</u>	From Closing Fund Balance	(604,200)
571 <u>573</u>	Schedule of Programs:	
572 <u>574</u>	Title Insurance Recovery Education and Research Fund	100

PUBLIC SERVICE COMMISSION

ITEM 56 To Public Service Commission - Universal Public Telecom Service

573 <u>575</u>	From Dedicated Credits Revenue, One-Time	(6,258,800)
574 <u>576</u>	From Beginning Fund Balance	4,071,500
575 <u>577</u>	From Closing Fund Balance	(368,700)
576 <u>578</u>	Schedule of Programs:	
577 <u>579</u>	Universal Public Telecommunications Service Support	(2,556,000)

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 57 To Department of Alcoholic Beverage Control - State Store Land Acquisition Fund

578 <u>580</u>	From Beginning Fund Balance	5,000,000
579 <u>581</u>	From Closing Fund Balance	(5,000,000)

INSURANCE DEPARTMENT

ITEM 58 To Insurance Department - Individual & Small Employer Risk Adjustment Enterprise Fund

580 <u>582</u>	From Licenses/Fees, One-Time	(265,000)
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SB0004S01 compared with SB0004

599} <u>601</u>	Schedule of Programs:	
600} <u>602</u>	Individual & Small Employer Risk Adjustment Enterprise	(265,000)
601} <u>603</u>	LABOR COMMISSION	
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SB0004S01 compared with SB0004

602 <u>604</u>	ITEM 59	To Labor Commission - Employers Reinsurance Fund	
603 <u>605</u>		From Premium Tax Collections, One-Time	(11,212,300)
604 <u>606</u>		From Beginning Fund Balance	11,212,300
605 <u>607</u>	ITEM 60	To Labor Commission - Uninsured Employers Fund	
606 <u>608</u>		From Beginning Fund Balance	7,455,800
607 <u>609</u>		From Closing Fund Balance	(7,455,800)
608 <u>610</u>		Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
609 <u>611</u>		the State Division of Finance to transfer the following amounts between the following funds or	
610 <u>612</u>		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
611 <u>613</u>		must be authorized by an appropriation.	
612 <u>614</u>	ITEM 61	To General Fund Restricted - Industrial Assistance Account	
613 <u>615</u>		From General Fund, One-Time	5,000,000
614 <u>616</u>		From Beginning Fund Balance	3,673,800
615 <u>617</u>		From Closing Fund Balance	(3,960,300)
616 <u>618</u>		Schedule of Programs:	
617 <u>619</u>		General Fund Restricted - Industrial Assistance Account	4,713,500
618 <u>620</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
619 <u>621</u>		intends that appropriations provided to the Governor's Office	
620 <u>622</u>		of Economic Opportunity - GFR - Industrial Assistance	
621 <u>623</u>		Account in Laws of Utah 2021, shall not lapse at the close of	
622 <u>624</u>		Fiscal Year 2022. The use of any non-lapsing funds is limited	
623 <u>625</u>		to contractual obligations and support \$25,000,000.	
624 <u>626</u>	ITEM 62	To General Fund Restricted - Motion Picture Incentive Fund	
625 <u>627</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
626 <u>628</u>		intends that appropriations provided to the Governor's Office	
627 <u>629</u>		of Economic Opportunity - GFR - Motion Picture Incentive	
628 <u>630</u>		Fund in Laws of Utah 2021, shall not lapse at the close of	
629 <u>631</u>		Fiscal Year 2022. The use of any non-lapsing funds is limited	
630 <u>632</u>		to contractual obligations and support \$3,000,000.	
631 <u>633</u>	ITEM 63	To General Fund Restricted - Tourism Marketing Performance	
632 <u>634</u>		Fund	
633 <u>635</u>		Under Section 63J-1-603 of the Utah Code, the Legislature	
634 <u>636</u>		intends that appropriations provided to the Governor's Office	
635 <u>637</u>		of Economic Opportunity - GFR - Tourism Marketing	
636 <u>638</u>		Performance Fund in Laws of Utah 2021, shall not lapse at the	

SB0004S01 compared with SB0004

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close of Fiscal Year 2022. The use of any non-lapsing funds is limited to contractual obligations and support \$24,000,000.

ITEM 64 To General Fund Restricted - Native American Repatriation

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SB0004S01 compared with SB0004

~~640}~~642 Restricted Account

~~641}~~643 From Beginning Fund Balance 60,000
~~642}~~644 From Closing Fund Balance (60,000)

~~643}~~645 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
~~644}~~646 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

~~645}~~647 LABOR COMMISSION

~~646}~~648 ITEM 65 To Labor Commission - Wage Claim Agency Fund
~~647}~~649 From Beginning Fund Balance (542,100)
~~648}~~650 From Closing Fund Balance 542,100

~~649}~~651 Section 2. **FY 2023 Appropriations.** The following sums of money are appropriated for the
~~650}~~652 fiscal year beginning July 1, 2022 and ending June 30, 2023.

~~651}~~653 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
~~652}~~654 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
~~653}~~655 money from the funds or accounts indicated for the use and support of the government of the state of
~~654}~~656 Utah.

~~655}~~657 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

~~656}~~658 ITEM 66 To Department of Alcoholic Beverage Control - DABC Operations
~~657}~~659 From Liquor Control Fund 68,567,600
~~658}~~660 From Liquor Control Fund, One-Time (54,700)
~~659}~~661 From Beginning Nonlapsing Balances 500,000
~~660}~~662 From Closing Nonlapsing Balances (500,000)

~~661}~~663 Schedule of Programs:

~~662}~~664 Administration 1,033,800
~~663}~~665 Executive Director 3,451,300
~~664}~~666 Operations 3,892,700
~~665}~~667 Stores and Agencies 54,839,900
~~666}~~668 Warehouse and Distribution 5,295,200

~~667}~~669 In accordance with UCA 63J-1-201, the Legislature intends
~~668}~~670 that the Department of Alcoholic Beverage Control report
~~669}~~671 performance measures for the DABC Operations line item,
~~670}~~672 whose mission is, "Conduct, license, and regulated the sale of
~~671}~~673 alcoholic products in a manner and at prices that: Reasonably
~~672}~~674 satisfy the public demand and protect the public interest,
~~673}~~675 including the rights of citizens who do not wish to be involved
~~674}~~676 with alcoholic products." The Department shall report to the

SB0004S01 compared with SB0004

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Office of the Legislative Fiscal Analyst and to the Governor's
Office of Planning and Budget before October 1, 2022 the final
status of performance measures established in FY 2022

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SB0004S01 compared with SB0004

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appropriations bills and the current status of the following performance measure for FY 2023: 1) On Premise licensee audits conducted (Target = 85%); 2) Percentage of net profit to sales (Target = 23%); Supply chain (Target = 97% in stock); 4) Liquor payments processed within 30 days of invoices received (Target = 97%).

ITEM 67 To Department of Alcoholic Beverage Control - Parents Empowered

From Liquor Control Fund	660,300
From General Fund Restricted - Underage Drinking Prevention Media and Education Campaign Restricted Account	2,444,100
Schedule of Programs:	
Parents Empowered	3,104,400

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Alcoholic Beverage Control report performance measures for the Parents Empowered line item, whose mission is, "pursue a leadership role in the prevention of underage alcohol consumption and other forms of alcohol misuse and abuse. Serve as a resource and provider of alcohol educational, awareness, and prevention programs and materials. Partner with other government authorities, advocacy groups, legislators, parents, communities, schools, law enforcement, business and community leaders, youth, local municipalities, state and national organizations, alcohol industry members, alcohol licensees, etc., to work collaboratively to serve in the interest of public health, safety, and social well-being, for the benefit of every one in our communities." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measure for FY 2023: 1) Ad awareness of the dangers of underage drinking and prevention tips (Target =70%); 2) Ad awareness of "Parents Empowered" (Target =60%); 3)

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SB0004S01 compared with SB0004

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Percentage of students who used alcohol during their lifetime

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(Target = 16%).

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DEPARTMENT OF COMMERCE

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SB0004S01 compared with SB0004

~~716}~~718 ITEM 68

	To Department of Commerce - Building Inspector Training		
717} <u>719</u>	From Dedicated Credits Revenue		833,300
718} <u>720</u>	From Beginning Nonlapsing Balances		2,100,000
719} <u>721</u>	From Closing Nonlapsing Balances		(833,300)
720} <u>722</u>	Schedule of Programs:		
721} <u>723</u>	Building Inspector Training	2,100,000	

ITEM 69

	To Department of Commerce - Commerce General Regulation		
723} <u>725</u>	From General Fund		600
724} <u>726</u>	From Federal Funds		492,700
725} <u>727</u>	From Dedicated Credits Revenue		1,511,100
726} <u>728</u>	From General Fund Restricted - Commerce Service Account		26,917,900
727} <u>729</u>	From General Fund Restricted - Factory Built Housing Fees		106,800
728} <u>730</u>	From Gen. Fund Rest. - Geologist Education and Enforcement		21,100
729} <u>731</u>	From Gen. Fund Rest. - Latino Community Support Rest. Acct		12,500
730} <u>732</u>	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.		51,400
731} <u>733</u>	From General Fund Restricted - Pawnbroker Operations		144,700
732} <u>734</u>	From General Fund Restricted - Public Utility Restricted Acct.		6,172,400
733} <u>735</u>	From Revenue Transfers		1,003,100
734} <u>736</u>	From General Fund Restricted - Utah Housing Opportunity Restricted		20,400
735} <u>737</u>	From Pass-through		136,700
736} <u>738</u>	From Beginning Nonlapsing Balances		800,000
737} <u>739</u>	From Closing Nonlapsing Balances		(600,000)
738} <u>740</u>	Schedule of Programs:		
739} <u>741</u>	Administration	7,322,400	
740} <u>742</u>	Building Operations and Maintenance	374,700	
741} <u>743</u>	Consumer Protection	2,439,600	
742} <u>744</u>	Corporations and Commercial Code	2,812,800	
743} <u>745</u>	Occupational and Professional Licensing	11,963,400	
744} <u>746</u>	Office of Consumer Services	1,468,100	
745} <u>747</u>	Public Utilities	5,274,200	
746} <u>748</u>	Real Estate	2,664,100	
747} <u>749</u>	Securities	2,472,100	
748} <u>750</u>	In accordance with UCA 63J-1-903, the Legislature intends		
749} <u>751</u>	that the Department of Commerce report performance		
750} <u>752</u>	measures for the Commerce General Regulation line item,		

SB0004S01 compared with SB0004

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whose mission is "to protect the public and to enhance commerce through licensing and regulation." The Department of Commerce shall report to the Office of the Legislative Fiscal

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SB0004S01 compared with SB0004

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Analyst and to the Governor's Office of Planning and Budget

before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills. For 2023, the department shall report the following performance measures: 1) Increase the percentage of all available licensing renewals to be performed online by licensees in the Division of Occupational and Professional Licensing. (Target = Ratio of potential online renewal licensees who actually complete their license renewal online instead of in person on paper to be greater than 94%) 2) Increase the utility of and overall searches within the Controlled Substance Database by enhancing the functionality of the database and providing outreach. (Target = 5% increase in the number of controlled substance database searches by providers and enforcement through increased outreach) 3) Achieve and maintain corporation annual business online filings vs. paper filings above to or above (Target = 97% of the total filings managed to mitigate costs to the division and filer in submitting filing information).

ITEM 70 To Department of Commerce - Office of Consumer Services Professional and Technical Services

From General Fund Restricted - Public Utility Restricted Acct. 503,100

From Beginning Nonlapsing Balances 503,100

From Closing Nonlapsing Balances (503,100)

Schedule of Programs:

Professional and Technical Services 503,100

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Commerce report performance measures for the Office of Consumer Services Professional and Technical Services line item, whose mission is to "assess the impact of utility regulatory actions and advocate positions advantageous to residential, small commercial, and irrigation consumers of natural gas, electric and telephone public utility service." The Department of Commerce shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final

SB0004S01 compared with SB0004

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status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report the following performance measures: 1) Evaluate total "dollars
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SB0004S01 compared with SB0004

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at stake" in the individual rate cases or other utility regulatory

actions to ensure that this fund is hiring contract experts in cases that overall have high potential dollar impact on customers. (Target = 10%, i.e. total dollars spent on contract experts will not exceed 10% of the annual potential dollar impact of the utility actions.), 2) The premise of having a state agency advocate for small utility customers is that for each individual customer the impact of a utility action might be small, but in aggregate the impact is large. To ensure that contract experts are used in cases that impact large numbers of small customers, consistent with the vision for this line item, the dollars spent per each instance of customer impact could be measured. (Target = less than ten cents per customer impact.)

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ITEM 71 To Department of Commerce - Public Utilities Professional and Technical Services

From General Fund Restricted - Public Utility Restricted Acct.	150,000
From Beginning Nonlapsing Balances	150,000
From Closing Nonlapsing Balances	(150,000)
Schedule of Programs:	
Professional and Technical Services	150,000

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Commerce report performance measures for the Public Utilities Professional and Technical Services line item, whose mission is to "retain professional and technical consultants to augment division staff expertise in energy rate cases." The Department of Commerce shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall the following performance measures: 1) contract with industry professional consultants who possess expertise that the Division of Public Utilities requires for rate and revenue discussion and analysis of regulated utilities (Target = A fraction of consultant dollars spent vs. the projected cost of

SB0004S01 compared with SB0004

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having full time employees with the extensive expertise needed on staff to complete the consultant work target of 40% average savings.)

SB0004S01 compared with SB0004

~~830}~~832 FINANCIAL INSTITUTIONS

~~831}~~833 ITEM 72 To Financial Institutions - Financial Institutions Administration
~~832}~~834 From General Fund Restricted - Financial Institutions 8,557,700

~~833}~~835 Schedule of Programs:

~~834}~~836 Administration 8,237,700

~~835}~~837 Building Operations and Maintenance 320,000

~~836}~~838 In accordance with UCA 63J-1-903, the Legislature intends
~~837}~~839 that the Department of Financial Institutions report
~~838}~~840 performance measures for the Financial Institutions
~~839}~~841 Administration line item, whose mission is to "to charter,
~~840}~~842 regulate, and supervise persons, firms, organizations,
~~841}~~843 associations, and other business entities furnishing financial
~~842}~~844 services to the citizens of the state of Utah." The Department of
~~843}~~845 Financial Institutions shall report to the Office of the
~~844}~~846 Legislative Fiscal Analyst and to the Governor's Office of
~~845}~~847 Planning and Budget before October 1, 2022 the final status of
~~846}~~848 performance measures established in FY 2022 appropriations
~~847}~~849 bills. For FY 2023, the department shall report on the
~~848}~~850 following performance measures: (1) Depository Institutions
~~849}~~851 not on the Departments "Watched Institutions" list (Target =
~~850}~~852 80.0%), (2) Number of Safety and Soundness Examinations
~~851}~~853 (Target = Equal to the number of depository institutions
~~852}~~854 chartered at the beginning of the fiscal year), and (3) Total
~~853}~~855 Assets Under Supervision, Per Examiner (Target = \$3.8
~~854}~~856 billion).

~~855}~~857 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

~~856}~~858 ITEM 73 To Department of Cultural and Community Engagement -
~~857}~~859 Administration

~~858}~~860 From General Fund 9,959,300

~~859}~~861 From General Fund, One-Time (5,613,200)

~~860}~~862 From Dedicated Credits Revenue 192,400

~~861}~~863 From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted
~~862}~~864 Account 7,500

~~863}~~865 From Beginning Nonlapsing Balances 756,400

~~864}~~866 From Closing Nonlapsing Balances (416,500)

SB0004S01 compared with SB0004

865} <u>867</u>	From Lapsing Balance	(7,300)
866} <u>868</u>	Schedule of Programs:	
867} <u>869</u>	Administrative Services	2,307,300
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SB0004S01 compared with SB0004

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Executive Director's Office

573,400

~~869~~ 871 Information Technology 1,218,900

~~870~~ 872 Utah Multicultural Affairs Office 779,000

~~871~~ 873 In accordance with UCA 63J-1-201, the Legislature intends
~~872~~ 874 that the Department of Cultural and Community Engagement
~~873~~ 875 report performance measures for the Administration line item,
~~874~~ 876 whose mission is, "Increase value to customers through
~~875~~ 877 leveraged collaboration between divisions and foster a culture
~~876~~ 878 of continuous improvement to find operational efficiencies."
~~877~~ 879 The Department shall report to the Office of the Legislative
~~878~~ 880 Fiscal Analyst and to the Governor's Office of Planning and
~~879~~ 881 Budget before October 1, 2022 the final status of performance
~~880~~ 882 measures established in FY 2022 appropriations bills and the
~~881~~ 883 current status of the following performance measure for FY
~~882~~ 884 2023: (1) Digitally share the States historical and art
~~883~~ 885 collections (including art, artifacts, manuscripts, maps, etc.)
~~884~~ 886 The percentage of collection digitized and available online.
~~885~~ 887 (Target = 35%); (2) Expand the reach and impact of youth
~~886~~ 888 engagement without disrupting the quality of programming by
~~887~~ 889 engaging a target number of students from a wide range of
~~888~~ 890 schools. (Target = 1,450 Students and 60 Schools); and (3)
~~889~~ 891 Implement procedures to ensure that programming is available
~~890~~ 892 to vulnerable student populations by measuring the percentage
~~891~~ 893 of students attending that align with identified target audiences.
~~892~~ 894 (Target = 78%).

ITEM 74 To Department of Cultural and Community Engagement - Division
of Arts and Museums

~~893~~ 895 From General Fund 9,348,200

~~894~~ 896 From Federal Funds 914,200

~~895~~ 897 From Dedicated Credits Revenue 128,400

~~896~~ 898 From Beginning Nonlapsing Balances 225,000

~~897~~ 899 From Closing Nonlapsing Balances (250,000)

~~898~~ 900 Schedule of Programs:

~~899~~ 901 Administration 712,800

~~900~~ 902 Community Arts Outreach 1,973,800

~~901~~ 903

~~902~~ 904

SB0004S01 compared with SB0004

~~903~~905

Grants to Non-profits

7,371,600

~~904~~906

Museum Services

307,600

~~905~~907

In accordance with UCA 63J-1-201, the Legislature intends

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SB0004S01 compared with SB0004

~~1906}~~908

that the Department of Cultural and Community Engagement

report performance measures for the Arts and Museums line item, whose mission is, "connect people and communities through arts and museums." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measure for FY 2023: 1) Foster collaborative partnerships to nurture understanding of art forms and cultures in local communities through a travelling art exhibition program emphasizing services in communities lacking easy access to cultural resources. Measure the number of counties served by Travelling Exhibitions annually (Target = 69% of counties annually); 2)Support the cultural and economic health of communities through grant funding, emphasizing support to communities lacking easy access to cultural resources. The number of counties served by grant funding will be tracked (Target=27); 3) : Provide training and professional development to the cultural sector, emphasizing services to communities lacking easy access to cultural resources. The number of people served will be tracked (Target=2500)

ITEM 75 To Department of Cultural and Community Engagement - Commission on Service and Volunteerism

From General Fund	447,600
From Federal Funds	4,916,500
From Dedicated Credits Revenue	37,800
Schedule of Programs:	
Commission on Service and Volunteerism	5,401,900

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Cultural and Community Engagement report performance measures for the Commission on Service and Volunteerism line item. The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's

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SB0004S01 compared with SB0004

~~941~~ } 943

~~942~~ } 944

~~943~~ } 945

Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2021 appropriations bills and the current status of the following

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SB0004S01 compared with SB0004

~~944}~~946

performance measure for FY 2022: 1) Assist organizations in

~~945}~~947 Utah to effectively use service and volunteerism as a strategy
~~946}~~948 to fulfill organizational missions and address critical
~~947}~~949 community needs by measuring the percent of organizations
~~948}~~950 trained that are implementing effective volunteer management
~~949}~~951 practices (Target = 85%); 2) Manage the AmeriCorps program
~~950}~~952 for Utah to target underserved populations in the focus areas of
~~951}~~953 Economic Opportunity, Education, Environmental
~~952}~~954 Stewardship, Disaster Preparedness, Healthy Futures, and
~~953}~~955 Veterans and Military Families by measuring the percent of
~~954}~~956 AmeriCorps programs showing improved program
~~955}~~957 management and compliance through training and technical
~~956}~~958 assistance (Target = 90%); 3) Manage the AmeriCorps
~~957}~~959 program for Utah to target underserved populations in the
~~958}~~960 focus areas of Economic Opportunity, Education,
~~959}~~961 Environmental Stewardship, Disaster Preparedness, Healthy
~~960}~~962 Futures, and Veterans and Military Families by measuring the
~~961}~~963 percent of targeted audience served through Americorps
~~962}~~964 programs (Target = 88%).

ITEM 76 To Department of Cultural and Community Engagement -
 Historical Society

963} <u>965</u>	From Dedicated Credits Revenue	125,100
964} <u>966</u>	From Beginning Nonlapsing Balances	63,800
965} <u>967</u>	From Closing Nonlapsing Balances	(38,900)
966} <u>968</u>	Schedule of Programs:	
967} <u>969</u>	State Historical Society	150,000

ITEM 77 To Department of Cultural and Community Engagement - Indian
 Affairs

968} <u>970</u>	From General Fund	391,300
969} <u>971</u>	From Dedicated Credits Revenue	55,600
970} <u>972</u>	From General Fund Restricted - Native American Repatriation	61,200
971} <u>973</u>	From Beginning Nonlapsing Balances	130,700
972} <u>974</u>	From Closing Nonlapsing Balances	(56,500)
973} <u>975</u>	Schedule of Programs:	
974} <u>976</u>	Indian Affairs	582,300

SB0004S01 compared with SB0004

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~~980~~ 982

~~981~~ 983

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Cultural and Community Engagement report performance measures for the Indian Affairs line item,
†

SB0004S01 compared with SB0004

~~982}~~984

whose mission is, "to address the socio-cultural challenges of

the eight federally-recognized Tribes residing in Utah." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measure for FY 2023: 1) Assist the eight tribal nations of Utah in preserving culture and growing communities by measuring the percent of attendees participating in the Youth Track of the Governor's Native American Summit (Target = 30%); 2) Assist the eight tribal nations of Utah in preserving culture and interacting effectively with State of Utah agencies by managing an effective liaison working group as measured by the percent of mandated state agencies with designated liaisons actively participating to respond to tribal concerns (Target = 70%); 3) Represent the State of Utah by developing strong relationships with tribal members by measuring the percent of tribes personally visited on their lands annually. (Target = 80% annually).

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~~98}~~1000
~~99}~~1001
~~00}~~1002
~~01}~~1003
~~02}~~1004

ITEM 78

To Department of Cultural and Community Engagement -

Pass-Through

From General Fund

1,520,900

From Gen. Fund Rest. - Humanitarian Service Rest. Acct

6,000

From General Fund Restricted - National Professional Men's Soccer Team Support of

Building Communities

100,000

Schedule of Programs:

Pass-Through

1,626,900

~~03}~~1005
~~04}~~1006
~~05}~~1007
~~06}~~1008
~~07}~~1009
~~08}~~1010
~~09}~~1011
~~10}~~1012

ITEM 79

To Department of Cultural and Community Engagement - State

History

From General Fund

2,899,300

From Federal Funds

1,271,000

From Dedicated Credits Revenue

620,400

From Beginning Nonlapsing Balances

665,800

From Closing Nonlapsing Balances

(1,330,500)

~~11}~~1013
~~12}~~1014
~~13}~~1015
~~14}~~1016
~~15}~~1017
~~16}~~1018

SB0004S01 compared with SB0004

~~17}~~ 1019

~~18}~~ 1020

~~19}~~ 1021

Schedule of Programs:

Administration

592,700

Historic Preservation and Antiquities

2,138,900

†

SB0004S01 compared with SB0004

~~1020~~ 1022

History Projects and Grants

128,100

~~21~~ 1023

Library and Collections

714,400

~~22~~ 1024

Public History, Communication and Information

551,900

~~23~~ 1025

In accordance with UCA 63J-1-201, the Legislature intends

~~24~~ 1026

that the Department of Cultural and Community Engagement

~~25~~ 1027

report performance measures for the State History line item,

~~26~~ 1028

whose mission is, "to preserve and share the past for a better

~~27~~ 1029

present and future." The Department shall report to the Office

~~28~~ 1030

of the Legislative Fiscal Analyst and to the Governor's Office

~~29~~ 1031

of Planning and Budget before October 1, 2022 the final status

~~30~~ 1032

of performance measures established in FY 2022

~~31~~ 1033

appropriations bills and the current status of the following

~~32~~ 1034

performance measure for FY 2023: 1) Support management

~~33~~ 1035

and development of public lands by completing cultural

~~34~~ 1036

compliance reviews (federal Section 106 and Utah 9-8-404)

~~35~~ 1037

within 20 days. (Target = 95%); 2) Promote historic

~~36~~ 1038

preservation at the community level. Measure the percent of

~~37~~ 1039

Certified Local Governments actively involved in historic

~~38~~ 1040

preservation by applying for a grant at least once within a four

~~39~~ 1041

year period and successfully completing the grant-funded

~~40~~ 1042

project (Target = 60% active CLGs); 3) Provide public access

~~41~~ 1043

to the states history collections. Percentage of collection

~~42~~ 1044

prepared to move to a collections facility: Identified, Digitized,

~~43~~ 1045

Cataloged, Packed for moving and long term storage (Target =

~~44~~ 1046

33%).

~~45~~ 1047

ITEM 80

To Department of Cultural and Community Engagement - State

Library

~~46~~ 1048

From General Fund

3,832,400

~~47~~ 1049

From Federal Funds

1,893,600

~~48~~ 1050

From Dedicated Credits Revenue

1,896,800

~~49~~ 1051

From Beginning Nonlapsing Balances

803,100

~~50~~ 1052

From Closing Nonlapsing Balances

(1,038,400)

~~51~~ 1053

Schedule of Programs:

~~52~~ 1054

Administration

698,400

~~53~~ 1055

Blind and Disabled

1,814,500

~~54~~ 1056

SB0004S01 compared with SB0004

55} <u>1057</u>	Bookmobile	950,800
56} <u>1058</u>	Library Development	1,884,500
57} <u>1059</u>	Library Resources	2,039,300
	†	

SB0004S01 compared with SB0004

~~1058~~ 1060

~~59~~ 1061 In accordance with UCA 63J-1-201, the Legislature intends that ~~the Department of Cultural and Community~~ {
~~—Engagement report~~ } Engagement
~~1062~~ 1062 ~~report~~ { performance measures for the State Library {
~~—~~ } line item,
~~1063~~ 1063 whose mission is, "to preserve and share the past for a better
~~62~~ 1064 {a better } present and future." The Department shall report to
the Office
~~63~~ 1065 {Office } of the Legislative Fiscal Analyst and to the Governor's
Office
~~64~~ 1066 {Office } of Planning and Budget before October 1, 2022 the
final status
~~65~~ 1067 {status } of performance measures established in FY 2022
~~66~~ 1068 appropriations bills and the current status of the following
~~67~~ 1069 performance measure for FY 2023: 1) Improve library service
~~68~~ 1070 throughout Utah by supporting libraries and librarians through
~~69~~ 1071 training, grant funding, consulting, youth services, outreach,
~~70~~ 1072 and more. The Division measures the number of online and
~~71~~ 1073 in-person training hours provided to librarians. (Target = 8,000
~~72~~ 1074 annually); 2) Provide library services to people lacking
~~73~~ 1075 physical access to a library. Total Bookmobile circulation
~~74~~ 1076 annually. (Target = 445,000 items annually); 3) Provide library
~~75~~ 1077 services to people who are blind or print disabled. Total Blind
~~76~~ 1078 and Print Disabled circulation annually (Target = 305,500
~~77~~ 1079 items annually); 4) Advance and promote equal access to
~~78~~ 1080 information and library resources to all Utah residents. The
~~79~~ 1081 Division measures resources viewed/used annually from all
~~80~~ 1082 state-wide database resources on Utah's online Public Library
~~81~~ 1083 (Target=314,945); and 5) Provide access to online eBooks and
~~82~~ 1084 audiobooks through the Beehive Library Consortium. The
~~83~~ 1085 Division measures the number of checkouts of digital materials
~~84~~ 1086 across the state through its subscription to OverDrive
~~85~~ 1087 (Target=3,404,811).

ITEM 81

To Department of Cultural and Community Engagement - Stem
Action Center

87 <u>1089</u>	From General Fund	10,645,500
88 <u>1090</u>	From Federal Funds	280,800
89 <u>1091</u>	From Dedicated Credits Revenue	252,200
90 <u>1092</u>		

SB0004S01 compared with SB0004

91 <u>1093</u>	From Beginning Nonlapsing Balances	106,400
92 <u>1094</u>	From Lapsing Balance	(202,200)

SB0004S01 compared with SB0004

~~93~~ } 1095

~~94~~ } 1096

~~95~~ } 1097

Schedule of Programs:

STEM Action Center

2,027,700

STEM Action Center - Grades 6-8

9,055,000

†

SB0004S01 compared with SB0004

~~1096~~ 1098

In accordance with UCA 63J-1-201, the Legislature intends that the Department of Cultural and Community Engagement report performance measures for the Utah STEM Action Center line item, whose mission is, "to promote science, technology, engineering and math through best practices in education to ensure connection with industry and Utah's long-term economic prosperity." The Department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills and the current status of the following performance measure for FY 2023: 1) Percentage of communities off the Wasatch Front served by the STEM bus (Target=40%); 2); Number of events with engagement of Corporate Partners (Target=50%); and 3) Percentage of grants and dollars awarded off the Wasatch Front (Target=40%).

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~~98~~ 1100
~~99~~ 1101
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~~07~~ 1109
~~08~~ 1110
~~09~~ 1111
~~10~~ 1112
~~11~~ 1113
~~12~~ 1114

ITEM 82

To Department of Cultural and Community Engagement - One Percent for Arts

~~13~~ 1115
~~14~~ 1116
~~15~~ 1117
~~16~~ 1118
~~17~~ 1119
~~18~~ 1120
~~19~~ 1121
~~20~~ 1122

From Pass-through	500,000
From Beginning Nonlapsing Balances	1,584,600
From Closing Nonlapsing Balances	(941,600)
Schedule of Programs:	
One Percent for Arts	1,143,000

INSURANCE DEPARTMENT

ITEM 83

To Insurance Department - Bail Bond Program

~~21~~ 1123
~~22~~ 1124
~~23~~ 1125
~~24~~ 1126

From General Fund Restricted - Bail Bond Surety Administration	39,700
Schedule of Programs:	
Bail Bond Program	39,700

ITEM 84

To Insurance Department - Health Insurance Actuary

~~25~~ 1127
~~26~~ 1128
~~27~~ 1129
~~28~~ 1130
~~29~~ 1131
~~30~~ 1132

From General Fund Rest. - Health Insurance Actuarial Review	207,400
From Beginning Nonlapsing Balances	276,100
From Closing Nonlapsing Balances	(210,200)
Schedule of Programs:	
Health Insurance Actuary	273,300

ITEM 85

To Insurance Department - Insurance Department Administration

SB0004S01 compared with SB0004

SB0004S01 compared with SB0004

31} <u>1133</u>	From General Fund	10,000
32} <u>1134</u>	From Federal Funds	333,200
33} <u>1135</u>	From Dedicated Credits Revenue	8,800
	†	

SB0004S01 compared with SB0004

1134 <u>1136</u>	From General Fund Restricted - Captive Insurance	1,418,800
35 <u>1137</u>	From General Fund Restricted - Criminal Background Check	165,000
36 <u>1138</u>	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
37 <u>1139</u>	From General Fund Restricted - Insurance Department Acct.	9,271,600
38 <u>1140</u>	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,499,300
39 <u>1141</u>	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
40 <u>1142</u>		3,300
41 <u>1143</u>	From General Fund Restricted - Relative Value Study Account	119,000
42 <u>1144</u>	From General Fund Restricted - Technology Development	625,000
43 <u>1145</u>	From Beginning Nonlapsing Balances	3,582,900
44 <u>1146</u>	From Closing Nonlapsing Balances	(2,595,600)
45 <u>1147</u>	Schedule of Programs:	
46 <u>1148</u>	Administration	9,900,000
47 <u>1149</u>	Captive Insurers	1,425,000
48 <u>1150</u>	Criminal Background Checks	175,000
49 <u>1151</u>	Electronic Commerce Fee	1,062,200
50 <u>1152</u>	GAP Waiver Program	129,100
51 <u>1153</u>	Insurance Fraud Program	2,760,100
52 <u>1154</u>	Relative Value Study	119,000
53 <u>1155</u>	In accordance with UCA 63J-1-903, the Legislature intends	
54 <u>1156</u>	that the Department of Insurance report performance measures	
55 <u>1157</u>	for the Insurance Administration line item, whose mission is to	
56 <u>1158</u>	"to foster a healthy insurance market by promoting fair and	
57 <u>1159</u>	reasonable practices that ensure available, affordable and	
58 <u>1160</u>	reliable insurance products and services." The Department of	
59 <u>1161</u>	Insurance shall report to the Office of the Legislative Fiscal	
60 <u>1162</u>	Analyst and to the Governor's Office of Planning and Budget	
61 <u>1163</u>	before October 1, 2022 the final status of performance	
62 <u>1164</u>	measures established in FY 2022 appropriations bills. For FY	
63 <u>1165</u>	2023, the department shall report the following performance	
64 <u>1166</u>	measures: 1) timeliness of processing work product (Target =	
65 <u>1167</u>	95% within 45 days); 2) timeliness of resident licenses	
66 <u>1168</u>	processed (Target = 75% within 15 days); 3) increase the	
67 <u>1169</u>	number of certified examination and captive auditors to include	
68 <u>1170</u>	Accredited Financial Examiners and Certified Financial	

SB0004S01 compared with SB0004

~~69~~ 1171

~~70~~ 1172

~~71~~ 1173

†

Examiners (Target = 25% increase); 4) timely response to reported allegations of violations of insurance statute and rule (Target = 90% within 75 days).

SB0004S01 compared with SB0004

~~1172~~ 1174

ITEM 86

To Insurance Department - Title Insurance Program

From General Fund Rest. - Title Licensee Enforcement Acct. 128,700

From Beginning Nonlapsing Balances 125,600

From Closing Nonlapsing Balances (105,200)

Schedule of Programs:

Title Insurance Program 149,100

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Insurance report performance measures for the Title Insurance Program line item, whose mission is to "to foster a healthy insurance market by promoting fair and reasonable practices that ensure available, affordable and reliable insurance products and services." The Department of Insurance shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report on the following performance measure: 1) timely response to reported allegations of violations of insurance statute and rule (Target = 90% within 75 days).

LABOR COMMISSION

ITEM 87

To Labor Commission

From General Fund 6,860,600

From Federal Funds 3,130,700

From Dedicated Credits Revenue 116,000

From Employers' Reinsurance Fund 85,300

From General Fund Restricted - Industrial Accident Account 3,679,900

From Trust and Agency Funds 2,800

From General Fund Restricted - Workplace Safety Account 1,676,100

From Beginning Nonlapsing Balances 716,900

From Closing Nonlapsing Balances (716,900)

Schedule of Programs:

Adjudication 1,544,100

Administration 2,178,100

Antidiscrimination and Labor 2,362,100

~~73~~ 1175

~~74~~ 1176

~~75~~ 1177

~~76~~ 1178

~~77~~ 1179

~~78~~ 1180

~~79~~ 1181

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~~89~~ 1191

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~~95~~ 1197

~~96~~ 1198

~~97~~ 1199

~~98~~ 1200

~~99~~ 1201

~~00~~ 1202

~~01~~ 1203

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~~03~~ 1205

~~04~~ 1206

~~05~~ 1207

~~06~~ 1208

SB0004S01 compared with SB0004

07} <u>1209</u>	Boiler, Elevator and Coal Mine Safety Division	1,716,900
08} <u>1210</u>	Building Operations and Maintenance	216,700
09} <u>1211</u>	Industrial Accidents	2,222,600
	†	

SB0004S01 compared with SB0004

~~11210~~ 1212

Utah Occupational Safety and Health

4,086,600

~~11~~ 1213

Workplace Safety

1,224,300

~~12~~ 1214

In accordance with UCA 63J-1-903, the Legislature intends

~~13~~ 1215

that the Labor Commission report performance measures for

~~14~~ 1216

the Labor Commission line item, whose mission is to achieve

~~15~~ 1217

safety in Utahs workplaces and fairness in employment and

~~16~~ 1218

housing." The Labor Commission shall report to the Office of

~~17~~ 1219

the Legislative Fiscal Analyst and to the Governor's Office of

~~18~~ 1220

Planning and Budget before October 1, 2022 the final status of

~~19~~ 1221

performance measures established in FY 2022 appropriations

~~20~~ 1222

bills. For FY 2023, the department shall report on the

~~21~~ 1223

following performance measures: (1) Percentage of workers

~~22~~ 1224

compensation decisions by the Division of Adjudication within

~~23~~ 1225

60 days of the date of the hearing (Target-100%), (2)

~~24~~ 1226

Percentage of decisions issued on motions for review within 90

~~25~~ 1227

days of the date the motion was filed (Target-100%), (3)

~~26~~ 1228

Percentage of UOSH citations issued within 45 days of the date

~~27~~ 1229

of the opening conference (Target-90%) (4) Number and

~~28~~ 1230

percentage of elevator units that are overdue for inspection

~~29~~ 1231

(Target-0%), (5) Percentage of the improvement over baseline

~~30~~ 1232

of the number of employers determined to be in compliance

~~31~~ 1233

with the state requirement for workers compensation insurance

~~32~~ 1234

coverage (Target-25%), (6) Percentage of employment

~~33~~ 1235

discrimination cases completed within 180 days of the date the

~~34~~ 1236

complaint was filed (Target-70%).

~~35~~ 1237

PUBLIC SERVICE COMMISSION

~~36~~ 1238

ITEM 88

To Public Service Commission

~~37~~ 1239

From Dedicated Credits Revenue

600

~~38~~ 1240

From General Fund Restricted - Public Utility Restricted Acct.

2,684,900

~~39~~ 1241

From Revenue Transfers

11,200

~~40~~ 1242

From Beginning Nonlapsing Balances

1,063,900

~~41~~ 1243

From Closing Nonlapsing Balances

(926,700)

~~42~~ 1244

Schedule of Programs:

~~43~~ 1245

Administration

2,795,000

~~44~~ 1246

Building Operations and Maintenance

38,900

SB0004S01 compared with SB0004

~~45}~~ 1247

~~46}~~ 1248

~~47}~~ 1249

In accordance with UCA 63J-1-903, the Legislature intends that the Public Service Commission report performance measures for the Administration line item, whose mission is to

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SB0004S01 compared with SB0004

~~1248~~ 1250

provide balanced regulation ensuring safe, reliable, adequate,

and reasonably priced utility service." The Public Service Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report on: (1) Electric or natural gas rate changes within a fiscal year not consistent or comparable with other states served by the same utility (Target = 0); (2) Number of appellate court cases within a fiscal year modifying or reversing Public Service Commission decisions (Target = 0); (3) Number, within a fiscal year, of financial sector analyses of Utahs public utility regulatory climate resulting in an unfavorable or unbalanced assessment (Target= 0).

UTAH STATE TAX COMMISSION

ITEM 89

To Utah State Tax Commission - License Plates Production

From Dedicated Credits Revenue	4,005,900
From Beginning Nonlapsing Balances	698,100
From Closing Nonlapsing Balances	(618,300)

Schedule of Programs:

License Plates Production	4,085,700
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ITEM 90

To Utah State Tax Commission - Liquor Profit Distribution

From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account	6,365,000
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Schedule of Programs:

Liquor Profit Distribution	6,365,000
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ITEM 91

To Utah State Tax Commission - Rural Health Care Facilities Distribution

From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
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Schedule of Programs:

Rural Health Care Facilities Distribution	218,900
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ITEM 92

To Utah State Tax Commission - Tax Administration

From General Fund	29,317,200
From Education Fund	23,517,900
From Transportation Fund	5,857,400

SB0004S01 compared with SB0004

SB0004S01 compared with SB0004

83 <u>1285</u>	From Federal Funds	629,300
84 <u>1286</u>	From Dedicated Credits Revenue	7,763,100
85 <u>1287</u>	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,609,700
	†	

SB0004S01 compared with SB0004

1286	1288	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account	4,288,100
87	1289		
88	1290	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
89	1291		1,200
90	1292	From General Fund Rest. - Sales and Use Tax Admin Fees	12,104,300
91	1293	From General Fund Restricted - Tobacco Settlement Account	18,500
92	1294	From Revenue Transfers	177,600
93	1295	From Uninsured Motorist Identification Restricted Account	146,100
94	1296	From Beginning Nonlapsing Balances	1,000,000
95	1297	From Closing Nonlapsing Balances	(1,000,000)
96	1298	Schedule of Programs:	
97	1299	Administration Division	11,413,900
98	1300	Auditing Division	12,627,100
99	1301	Motor Vehicle Enforcement Division	4,514,200
00	1302	Motor Vehicles	25,291,200
01	1303	Multi-State Tax Compact	282,200
02	1304	Property Tax Division	5,631,300
03	1305	Seasonal Employees	116,600
04	1306	Tax Payer Services	13,183,200
05	1307	Tax Processing Division	7,445,300
06	1308	Technology Management	10,925,400
07	1309	In accordance with UCA 63J-1-903, the Legislature intends	
08	1310	that the Utah State Tax Commission report performance	
09	1311	measures for the Tax Administration line item, whose mission	
10	1312	is to collect revenues for the state and local governments and to	
11	1313	equitably administer tax and assigned motor vehicle laws." The	
12	1314	Utah State Tax Commission shall report to the Office of the	
13	1315	Legislative Fiscal Analyst and to the Governor's Office of	
14	1316	Planning and Budget before October 1, 2022 the final status of	
15	1317	performance measures established in FY 2022 appropriations	
16	1318	bills. For FY 2023, the department shall report on the	
17	1319	following performance measures: (1) Tax returns processed	
18	1320	electronically (Target = 81%), (2) Closed Delinquent Accounts	
19	1321	from assigned inventory (Target 5% improvement), (3) Motor	
20	1322	Vehicle Large Office Wait Times (Target: 94% served in 20	

SB0004S01 compared with SB0004

~~21}~~ 1323

minutes or less).

~~22}~~ 1324

~~23}~~ 1325

transfer

f

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to

SB0004S01 compared with SB0004

~~1324~~ 1326

amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

accounts to which the money is transferred may be made without further legislative action, in

25 <u>1327</u>	accordance with statutory provisions relating to the funds or accounts.	
26 <u>1328</u>	DEPARTMENT OF COMMERCE	
27 <u>1329</u>	ITEM 93	
28 <u>1330</u>	To Department of Commerce - Architecture Education and Enforcement Fund	
29 <u>1331</u>	From Licenses/Fees	3,000
30 <u>1332</u>	From Beginning Fund Balance	68,000
31 <u>1333</u>	From Closing Fund Balance	(56,000)
32 <u>1334</u>	Schedule of Programs:	
33 <u>1335</u>	Architecture Education and Enforcement Fund	15,000
34 <u>1336</u>	ITEM 94	
35 <u>1337</u>	To Department of Commerce - Consumer Protection Education and Training Fund	
36 <u>1338</u>	From Licenses/Fees	261,400
37 <u>1339</u>	From Beginning Fund Balance	500,000
38 <u>1340</u>	From Closing Fund Balance	(500,000)
39 <u>1341</u>	Schedule of Programs:	
40 <u>1342</u>	Consumer Protection Education and Training Fund	261,400
41 <u>1343</u>	ITEM 95	
42 <u>1344</u>	To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund	
43 <u>1345</u>	From Licenses/Fees	54,100
44 <u>1346</u>	From Interest Income	1,000
45 <u>1347</u>	From Beginning Fund Balance	64,100
46 <u>1348</u>	From Closing Fund Balance	(31,900)
47 <u>1349</u>	Schedule of Programs:	
48 <u>1350</u>	Cosmetologist/Barber, Esthetician, Electrologist Fund	87,300
49 <u>1351</u>	ITEM 96	
50 <u>1352</u>	To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund	
51 <u>1353</u>	From Licenses/Fees	9,000
52 <u>1354</u>	From Beginning Fund Balance	111,200
53 <u>1355</u>	From Closing Fund Balance	(88,800)
54 <u>1356</u>	Schedule of Programs:	
55 <u>1357</u>	Land Surveyor/Engineer Education and Enforcement Fund	31,400
56 <u>1358</u>	ITEM 97	
57 <u>1359</u>		

SB0004S01 compared with SB0004

To Department of Commerce - Landscapes Architects Education
and Enforcement Fund

~~58}~~1360

SB0004S01 compared with SB0004

59} <u>1361</u>	From Licenses/Fees	4,100
60} <u>1362</u>	From Beginning Fund Balance	16,700
61} <u>1363</u>	From Closing Fund Balance	(15,800)
	†	

SB0004S01 compared with SB0004

		Schedule of Programs:
1362 <u>1364</u>		
63 <u>1365</u>	Landscapes Architects Education and Enforcement Fund	5,000
64 <u>1366</u>	ITEM 98	
	To Department of Commerce - Physicians Education Fund	
65 <u>1367</u>	From Dedicated Credits Revenue	1,200
66 <u>1368</u>	From Licenses/Fees	22,000
67 <u>1369</u>	From Beginning Fund Balance	88,900
68 <u>1370</u>	From Closing Fund Balance	(87,100)
69 <u>1371</u>	Schedule of Programs:	
70 <u>1372</u>	Physicians Education Fund	25,000
71 <u>1373</u>	ITEM 99	
	To Department of Commerce - Real Estate Education, Research, and Recovery Fund	
72 <u>1374</u>	From Dedicated Credits Revenue	134,300
73 <u>1375</u>	From Beginning Fund Balance	706,700
74 <u>1376</u>	From Closing Fund Balance	(380,000)
75 <u>1377</u>	Schedule of Programs:	
76 <u>1378</u>	Real Estate Education, Research, and Recovery Fund	461,000
77 <u>1379</u>	ITEM 100	
78 <u>1380</u>	To Department of Commerce - Residence Lien Recovery Fund	
79 <u>1381</u>	From Dedicated Credits Revenue	20,000
80 <u>1382</u>	From Licenses/Fees	30,000
81 <u>1383</u>	From Beginning Fund Balance	797,500
82 <u>1384</u>	From Closing Fund Balance	(347,500)
83 <u>1385</u>	Schedule of Programs:	
84 <u>1386</u>	Residence Lien Recovery Fund	500,000
85 <u>1387</u>	ITEM 101	
	To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund	
86 <u>1388</u>	From Licenses/Fees	157,400
87 <u>1389</u>	From Interest Income	10,400
88 <u>1390</u>	From Beginning Fund Balance	1,020,400
89 <u>1391</u>	From Closing Fund Balance	(1,001,800)
90 <u>1392</u>	Schedule of Programs:	
91 <u>1393</u>	RMLERR Fund	186,400
92 <u>1394</u>	ITEM 102	
93 <u>1395</u>	To Department of Commerce - Securities Investor Education/Training/Enforcement Fund	
94 <u>1396</u>	From Licenses/Fees	202,600
95 <u>1397</u>	From Beginning Fund Balance	85,000
96 <u>1398</u>		

SB0004S01 compared with SB0004

97} <u>1399</u>	From Closing Fund Balance	(7,200)
98} <u>1400</u>	Schedule of Programs:	
99} <u>1401</u>	Securities Investor Education/Training/Enforcement Fund	280,400

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SB0004S01 compared with SB0004

~~1400~~ 1402

ITEM 103

To Department of Commerce - Electrician Education Fund

From Licenses/Fees 28,800

From Beginning Fund Balance 83,900

From Closing Fund Balance (83,900)

Schedule of Programs:

Electrician Education Fund 28,800

ITEM 104

To Department of Commerce - Plumber Education Fund

From Licenses/Fees 11,500

From Beginning Fund Balance 26,000

From Closing Fund Balance (26,000)

Schedule of Programs:

Plumber Education Fund 11,500

DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

ITEM 105

To Department of Cultural and Community Engagement - History

Donation Fund

From Dedicated Credits Revenue 2,600

From Interest Income 1,500

From Beginning Fund Balance 266,200

From Closing Fund Balance (270,300)

ITEM 106

To Department of Cultural and Community Engagement - State

Arts Endowment Fund

From Interest Income 2,000

From Beginning Fund Balance 403,900

From Closing Fund Balance (405,900)

ITEM 107

To Department of Cultural and Community Engagement - State

Library Donation Fund

From Interest Income 4,100

From Beginning Fund Balance 1,216,600

From Closing Fund Balance (1,220,700)

ITEM 108

To Department of Cultural and Community Engagement - Heritage
and Arts Foundation Fund

From Dedicated Credits Revenue 500,000

Schedule of Programs:

Heritage and Arts Foundation Fund 500,000

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SB0004S01 compared with SB0004

~~34~~1436

INSURANCE DEPARTMENT

SB0004S01 compared with SB0004

35 <u>1437</u>	ITEM 109	
	To Insurance Department - Insurance Fraud Victim Restitution	
36 <u>1438</u>	Fund	
37 <u>1439</u>	From Licenses/Fees	425,000
	†	

SB0004S01 compared with SB0004

1 <u>1438</u>		From Beginning Fund Balance
		200,000
3 <u>1441</u>	From Closing Fund Balance	(100,000)
4 <u>1442</u>	Schedule of Programs:	
4 <u>1443</u>	Insurance Fraud Victim Restitution Fund	525,000
4 <u>1444</u>	ITEM 110	
	To Insurance Department - Title Insurance Recovery Education and Research Fund	
4 <u>1445</u>		
4 <u>1446</u>	From Dedicated Credits Revenue	48,000
4 <u>1447</u>	From Beginning Fund Balance	604,200
4 <u>1448</u>	From Closing Fund Balance	(556,400)
4 <u>1449</u>	Schedule of Programs:	
4 <u>1450</u>	Title Insurance Recovery Education and Research Fund	95,800
4 <u>1451</u>	PUBLIC SERVICE COMMISSION	
5 <u>1452</u>	ITEM 111	
	To Public Service Commission - Universal Public Telecom Service	
5 <u>1453</u>		
5 <u>1454</u>	From Dedicated Credits Revenue	16,500,000
5 <u>1455</u>	From Beginning Fund Balance	14,368,900
5 <u>1456</u>	From Closing Fund Balance	(8,020,400)
5 <u>1457</u>	Schedule of Programs:	
5 <u>1458</u>	Universal Public Telecommunications Service Support	22,848,500
5 <u>1459</u>		
5 <u>1460</u>	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
5 <u>1461</u>	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
6 <u>1462</u>	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
6 <u>1463</u>	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
6 <u>1464</u>	amounts between funds and accounts as indicated.	
6 <u>1465</u>	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
6 <u>1466</u>	ITEM 112	
	To Department of Alcoholic Beverage Control - State Store Land Acquisition Fund	
6 <u>1467</u>		
6 <u>1468</u>	From Beginning Fund Balance	5,000,000
6 <u>1469</u>	From Closing Fund Balance	(5,000,000)
6 <u>1470</u>	LABOR COMMISSION	
6 <u>1471</u>	ITEM 113	

SB0004S01 compared with SB0004

To Labor Commission - Employers Reinsurance Fund

70} <u>1472</u>	From Dedicated Credits Revenue	3,000,000
71} <u>1473</u>	From Interest Income	1,466,000
72} <u>1474</u>	From Premium Tax Collections	17,300,000

SB0004S01 compared with SB0004

73} <u>1475</u>	From Beginning Fund Balance	10,801,100
74} <u>1476</u>	From Closing Fund Balance	(10,801,100)
75} <u>1477</u>	Schedule of Programs:	
	†	

SB0004S01 compared with SB0004

~~1476~~ 1478

Employers Reinsurance Fund

21,766,000

77 <u>1479</u>	ITEM 114		
	To Labor Commission - Uninsured Employers Fund		
78 <u>1480</u>	From Dedicated Credits Revenue	5,045,400	
79 <u>1481</u>	From Interest Income	102,500	
80 <u>1482</u>	From Premium Tax Collections	1,350,400	
81 <u>1483</u>	From Trust and Agency Funds	17,400	
82 <u>1484</u>	From Beginning Fund Balance	15,052,100	
83 <u>1485</u>	From Closing Fund Balance	(15,052,100)	
84 <u>1486</u>	Schedule of Programs:		
85 <u>1487</u>	Uninsured Employers Fund	6,515,700	
86 <u>1488</u>			

~~87~~ 1489 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

88 <u>1490</u>	ITEM 115		
	To Latino Community Support Restricted Account		
91 <u>1493</u>	From Dedicated Credits Revenue	12,500	
92 <u>1494</u>	Schedule of Programs:		
93 <u>1495</u>	Latino Community Support Restricted Account	12,500	

94 <u>1496</u>	ITEM 116		
	To General Fund Restricted - Native American Repatriation Restricted Account		
95 <u>1497</u>	From General Fund	20,000	
96 <u>1498</u>	From Beginning Fund Balance	120,000	
97 <u>1499</u>	From Closing Fund Balance	(140,000)	

99 <u>1501</u>	ITEM 117		
	To General Fund Restricted - Rural Health Care Facilities Fund		
00 <u>1502</u>	From General Fund	218,900	
01 <u>1503</u>	Schedule of Programs:		
02 <u>1504</u>	General Fund Restricted - Rural Health Care Facilities Fund	218,900	
03 <u>1505</u>			
04 <u>1506</u>			

~~05~~ 1507 Subsection 2(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

~~06~~ 1508 LABOR COMMISSION

SB0004S01 compared with SB0004

07 <u>1509</u>	ITEM 118	
	To Labor Commission - Wage Claim Agency Fund	
08 <u>1510</u>	From Dedicated Credits Revenue	1,600,000
09 <u>1511</u>	From Beginning Fund Balance	21,863,300
10 <u>1512</u>	From Closing Fund Balance	(23,013,300)

SB0004S01 compared with SB0004

~~11}~~ 1513
~~12}~~ 1514
~~13}~~ 1515

Schedule of Programs:

Wage Claim Agency Fund

450,000

Section 3. **FY 2023 Appropriations.** The following sums of money are appropriated for the

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SB0004S01 compared with SB0004

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fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during the accountable budget process. These are additions to amounts otherwise appropriated for fiscal year 2023.

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~~1518~~ 1519
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Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

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money from the funds or accounts indicated for the use and support of the government of the state of Utah.

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GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY
ITEM 119
To Governor's Office of Economic Opportunity - Administration
From General Fund 2,800,100

Schedule of Programs:
Administration 2,800,100

In accordance with UCA 63J-1-903, the Legislature intends that the Governors Office of Economic Opportunity report performance measures for the Administration line item, whose mission is to "Enhance quality of life by increasing and diversifying Utahs revenue base and improving employment opportunities" The Governors Office of Economic Opportunity shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report on the following performance measures: 1) Finance processing: invoices and reimbursements will be processed and remitted for payment within five days (Target = 90%), 2) Contract processing efficiency: all contracts will be drafted within 14 days and all signed contracts will be processed and filed within 10 days of receiving the partially executed contract. (Target = 95%), 3) Public and Community Relations - Increase development, dissemination, facilitation and support of media releases, media advisories, interviews, cultivated articles and executive presentations. (Target = 10%).

ITEM 120
To Governor's Office of Economic Opportunity - Business

SB0004S01 compared with SB0004

47} <u>1549</u>	Development	
48} <u>1550</u>	From General Fund	9,605,000

SB0004S01 compared with SB0004

49} <u>1551</u>	From Federal Funds	690,700
50} <u>1552</u>	From Dedicated Credits Revenue	406,100
51} <u>1553</u>	From General Fund Restricted - Industrial Assistance Account	260,100
†		

SB0004S01 compared with SB0004

~~1552~~ 1554

From Beginning Nonlapsing Balances

5,000,000

53 <u>1555</u>	Schedule of Programs:		
54 <u>1556</u>	Corporate Recruitment and Business Services		11,285,700
55 <u>1557</u>	Outreach and International Trade		4,676,200
56 <u>1558</u>	In accordance with UCA 63J-1-903, the Legislature intends		
57 <u>1559</u>	that the Governor's Office of Economic Opportunity report		
58 <u>1560</u>	performance measures for the Business Development line item,		
59 <u>1561</u>	whose mission is to "grow the economy by identifying,		
60 <u>1562</u>	nurturing, and closing proactive corporate recruitment		
61 <u>1563</u>	opportunities and by providing robust business services to		
62 <u>1564</u>	organizations throughout the state." The Governor's Office of		
63 <u>1565</u>	Economic Opportunity shall report to the Office of the		
64 <u>1566</u>	Legislative Fiscal Analyst and to the Governor's Office of		
65 <u>1567</u>	Planning and Budget before October 1, 2022 the final status of		
66 <u>1568</u>	performance measures established in FY 2022 appropriations		
67 <u>1569</u>	bills. For FY 2023, the department shall report on the		
68 <u>1570</u>	following performance measures: 1) Corporate Recruitment:		
69 <u>1571</u>	increase year over year average wage by 2%. 2) Business		
70 <u>1572</u>	services: increase the total number of businesses served by 4%		
71 <u>1573</u>	per year. 3) Compliance: number of completed		
72 <u>1574</u>	assessments/number of annual reports received 60%.		
73 <u>1575</u>	ITEM 121		
	To Governor's Office of Economic Opportunity - Office of		
	Tourism		
74 <u>1576</u>	From General Fund		4,379,100
75 <u>1577</u>	From Transportation Fund		118,000
76 <u>1578</u>	From Dedicated Credits Revenue		301,000
77 <u>1579</u>	From General Fund Rest. - Motion Picture Incentive Acct.		1,438,300
78 <u>1580</u>	From General Fund Restricted - Tourism Marketing Performance		22,822,800
79 <u>1581</u>	From Beginning Nonlapsing Balances		3,350,000
80 <u>1582</u>	Schedule of Programs:		
81 <u>1583</u>	Administration		1,128,200
82 <u>1584</u>	Film Commission		2,766,100
83 <u>1585</u>	Marketing and Advertising		25,672,800
84 <u>1586</u>	Operations and Fulfillment		2,842,100
85 <u>1587</u>	In accordance with UCA 63J-1-903, the Legislature intends		
86 <u>1588</u>			

SB0004S01 compared with SB0004

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that the Utah Office of Tourism report performance measures
for the Tourism and Film line item, whose mission is to
"promote Utah as a vacation destination to out-of-state
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SB0004S01 compared with SB0004

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travelers, generating state and local tax revenues to strengthen

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Utah's economy and to market the entire State Of Utah for film, television and commercial production by promoting the use of local professional cast & crew, support services, locations and the Motion Picture Incentive Program." The Utah Office of Tourism shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report on the following performance measures: 1) Tourism Marketing Performance Account - Increase state sales tax revenues in weighted travel-related NAICS categories as outlined in Utah Code 63N-7-301 (Target = Revenue Growth over 3% or Consumer Price Index - whichever baseline is higher). 2) Film Commission Metric - Increase the number of rural film locations in our locations directory for potential clients (Target = 50% rural).

ITEM 122

To Governor's Office of Economic Opportunity - Pass-Through

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From General Fund

11,377,900

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Schedule of Programs:

1612

Pass-Through

11,377,900

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In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report performance measures for the Pass-through line item, whose mission is to "enhance quality of life by increasing and diversifying Utahs revenue base and improving employment opportunities." The Governor's Office of Economic Opportunity shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report on the following performance measures: 1) Contract processing efficiency: all contracts will be drafted within 14 days following submission of vendor data , including scope of work, into the Salesforce system by the

SB0004S01 compared with SB0004

22} <u>1627</u>	intended recipient. (Target = 95%), 2) Finance processing:	
23} <u>1628</u>	invoices will be processed and remitted for payment within	
24} <u>1629</u>	five days. (Target = 90%)	
25} <u>1630</u>	ITEM 123	
	To Governor's Office of Economic Opportunity - Pete Suazo Utah	
26} <u>1631</u>	Athletics Commission	
27} <u>1632</u>	From General Fund	176,200
	†	

SB0004S01 compared with SB0004

~~1628~~ 1633

From Dedicated Credits Revenue

70,200

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Schedule of Programs:

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Pete Suazo Utah Athletics Commission 246,400

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In accordance with UCA 63J-1-903, the Legislature intends that the Pete Suazo Utah Athletic Commission report performance measures for the Pete Suazo Athletic Commission line item, whose mission is Maintaining the health, safety, and welfare of the participants and the public as they are involved in the professional unarmed combat sports. The Pete Suazo Utah Athletic Commission shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report on the following performance measures: 1) High Profile Events - The Pete Suazo Utah Athletic Commission (PSUAC) averages 37 "Combat Sports" events and one "high profile event" per year. PSUAC will target one additional "high profile event" next year. 2) Licensure Efficiency -The PSUAC has averaged 991 licenses issued annually over the last 3 years, with less than 5% of those licenses issued in advance of the events. Implementation of an online registration will improve efficiency (Target = 90%). 3) Increase revenue - Annual average revenue of nearly \$30,000 over the last 3 years. (Target = 12%)

ITEM 124

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To Governor's Office of Economic Opportunity - Rural

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Employment Expansion Program

~~56~~ 1661

From General Fund

1,500,000

~~57~~ 1662

From Beginning Nonlapsing Balances

1,000,000

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Schedule of Programs:

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Rural Employment Expansion Program 2,500,000

In accordance with UCA 63J-1-903, the Legislature intends

SB0004S01 compared with SB0004

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that the Governor's Office of Economic Opportunity report performance measures for the Rural Employment Expansion Program line item, whose mission is to "partner growing companies statewide with a quality workforce in rural Utah." The Governor's Office of Economic Opportunity shall report to the Office of the Legislative Fiscal Analyst and to the

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SB0004S01 compared with SB0004

~~1666~~1671

Governor's Office of Planning and Budget before October 1,

2022 the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report on the following performance measure: (1) Business development: Increase state-wide business participation in program (Target = 5%).

ITEM 125

To Governor's Office of Economic Opportunity - Talent Ready Utah Center

From General Fund 1,427,900

From Dedicated Credits Revenue 50,500

From Beginning Nonlapsing Balances 2,000,000

Schedule of Programs:

Talent Ready Utah Center 477,900

Utah Works Program 3,000,500

In accordance with UCA 63J-1-903, the Legislature intends that Talent Ready Utah report performance measures for the Talent Ready Utah line item, whose mission is "focus and optimize the efforts businesses make to enhance education."

Talent Ready Utah shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report on the following performance measures: (1) Support new industry and education partnership each year (Target = 20%). (2) Expand current pathway programs throughout school districts in the state each year (Target = 5%). (3) Create/Support new pathway programs each year (Target = 10%).

ITEM 126

To Governor's Office of Economic Opportunity - Rural Coworking and Innovation Center Grant Program

From General Fund 750,000

Schedule of Programs:

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~~97~~1702

SB0004S01 compared with SB0004

~~98}~~1703

Rural Coworking and Innovation Center Grant Program

750,000

~~99}~~1704

In accordance with UCA 63J-1-903, the Legislature intends

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that the Governor's Office of Economic Opportunity report

~~01}~~1706

performance measures for the Rural Coworking and Innovation

~~02}~~1707

Center Grant Program line item, whose mission is to "enhance

~~03}~~1708

quality of life by increasing and diversifying Utahs revenue

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SB0004S01 compared with SB0004

~~1704~~ 1709

base and improving employment opportunities" The Governor's Office of Economic Opportunity shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report on the following performance measures for FY 2022: (1) Program Efficiency: Award the total legislative appropriation for fiscal year. (Target = 100%) (2) Assessment: Completed projects will be assessed against scope of work and budget. (Target = 100%). (3) Finance processing: invoices will be processed and remitted for payment within five days. (Target = 90%)

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ITEM 127

To Governor's Office of Economic Opportunity - Inland Port Authority

From General Fund

3,049,400

Schedule of Programs:

Inland Port Authority

3,049,400

In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report performance measures for the Inland Port Authority line item, whose mission is to "enhance quality of life by increasing and diversifying Utahs revenue base and improving employment opportunities" The Governor's Office of Economic Opportunity shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report on the following performance measures: (1) Finance & Budget: Accounting standards will be in compliance with state regulations and guidance set forth by the State Auditors Office; budget reports will be made

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SB0004S01 compared with SB0004

~~36}~~1741
~~37}~~1742
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~~40}~~1745
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†

quarterly and maintain board approved balances. (Target = 98%). (2) Business Development: Report on business development in targeted areas to focus needs in all counties 29 counties across the state. (Target = 24). (3) Communications: Actively respond to requests via webpage for information, comments, or other purposes. (Target = 95%).

SB0004S01 compared with SB0004

~~1742~~ 1747

ITEM 128

To Governor's Office of Economic Opportunity - Point of the Mountain Authority

From General Fund

1,750,100

Schedule of Programs:

Point of the Mountain Authority

1,750,100

In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report performance measures for the Point of the Mountain Authority line item, whose mission is to "enhance quality of life by increasing and diversifying Utahs revenue base and improving employment opportunities" The Governor's Office of Economic Opportunity shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations bills. For FY 2023, the department shall report on the following performance measures for FY 2023: (1) Engage a planning team to develop the framework master plan for The Point by June 30, 2022. (2) Conduct a process to gather input on the proposed master plan from the Working Groups, key stakeholders, and the public by June 30, 2021. (3) Create a process to evaluate development proposals from outside parties for The Point by June 30, 2022.

ITEM 129

To Governor's Office of Economic Opportunity - Rural County Grants Program

From General Fund

6,550,000

Schedule of Programs:

Rural County Grants Program

6,550,000

In accordance with UCA 63J-1-903, the Legislature intends that the Governor's Office of Economic Opportunity report performance measures for the Rural County Grants Program line item, whose mission is to "enhance quality of life by

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SB0004S01 compared with SB0004

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increasing and diversifying Utahs revenue base and improving employment opportunities" The Governor's Office of Economic Opportunity shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022 the final status of performance measures established in FY 2022 appropriations

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SB0004S01 compared with SB0004

~~1780~~ 1785

bills. For FY 2023, the department shall report on the following performance measures for FY 2023: (1) Draft and send all pass through contracts for signature within 14 days following submission of vendor data including scope of work, 95%. (2) Process and remit invoices for payment within five days, 90%.

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Subsection 3(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer

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amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

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accounts to which the money is transferred may be made without further legislative action, in

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accordance with statutory provisions relating to the funds or accounts.

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GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

~~92~~ 1797

ITEM 130

~~93~~ 1798

To Governor's Office of Economic Opportunity - Outdoor Recreation Infrastructure Account

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From Dedicated Credits Revenue 5,006,600

~~95~~ 1800

From Beginning Fund Balance 5,000,000

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Schedule of Programs:

~~97~~ 1802

Outdoor Recreation Infrastructure Account 10,006,600

~~98~~ 1803

ITEM 131

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To Governor's Office of Economic Opportunity - Transient Room Tax Fund

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From Revenue Transfers 1,384,900

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Schedule of Programs:

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Transient Room Tax Fund 1,384,900

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Subsection 3(c). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or

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accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

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must be authorized by an appropriation.

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ITEM 132

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To General Fund Restricted - Industrial Assistance Account

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From General Fund 250,000

From Beginning Fund Balance 18,985,000

SB0004S01 compared with SB0004

~~10}~~ 1815

~~11}~~ 1816

Schedule of Programs:

General Fund Restricted - Industrial Assistance Account

19,235,000

SB0004S01 compared with SB0004

12} <u>1817</u>	ITEM 133	
	To General Fund Restricted - Motion Picture Incentive Fund	
13} <u>1818</u>	From General Fund	1,420,500
14} <u>1819</u>	Schedule of Programs:	
15} <u>1820</u>	General Fund Restricted - Motion Picture Incentive Fund	1,420,500
16} <u>1821</u>	ITEM 134	
	To General Fund Restricted - Tourism Marketing Performance	
17} <u>1822</u>	Fund	
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SB0004S01 compared with SB0004

~~1818~~ 1823

From General Fund

22,822,800

Schedule of Programs:

General Fund Restricted - Tourism Marketing Performance 22,822,800

Section 4. **Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit

of

Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a

veto,

the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.

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