

1 **Senator Chris H. Wilson** proposes the following substitute bill:

2 **INFRASTRUCTURE AND GENERAL GOVERNMENT BASE BUDGET**

3 2022 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Chris H. Wilson**

6 House Sponsor: Douglas V. Sagers

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8 **LONG TITLE**

9 **General Description:**

10 This bill supplements or reduces appropriations otherwise provided for the support and  
11 operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022  
12 and appropriates funds for the support and operation of state government for the fiscal year  
13 beginning July 1, 2022 and ending June 30, 2023.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies;
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$457,721,200 in operating and capital budgets for fiscal year 2022,  
20 including:

- 21 ▶ \$354,030,000 from the General Fund; and
- 22 ▶ \$103,691,200 from various sources as detailed in this bill.

23 This bill appropriates \$2,690,800 in expendable funds and accounts for fiscal year 2022.

24 This bill appropriates \$90,916,500 in business-like activities for fiscal year 2022, including:

- 25 ▶ \$30,000,000 from the General Fund; and
- 26 ▶ \$60,916,500 from various sources as detailed in this bill.

27 This bill appropriates \$85,706,000 in restricted fund and account transfers for fiscal year  
28 2022, including:

- 29 ▶ \$62,000,000 from the General Fund;
- 30 ▶ \$27,000,000 from the Education Fund; and



31 ▶ (\$3,294,000) from various sources as detailed in this bill.  
 32 This bill appropriates \$769,594,300 in capital project funds for fiscal year 2022, including:  
 33 ▶ \$232,000,000 from the General Fund; and  
 34 ▶ \$537,594,300 from various sources as detailed in this bill.

35 This bill appropriates \$3,413,330,100 in operating and capital budgets for fiscal year 2023,  
 36 including:  
 37 ▶ \$196,741,400 from the General Fund;  
 38 ▶ \$137,396,900 from the Education Fund; and  
 39 ▶ \$3,079,191,800 from various sources as detailed in this bill.

40 This bill appropriates \$43,260,600 in expendable funds and accounts for fiscal year 2023.

41 This bill appropriates \$413,205,700 in business-like activities for fiscal year 2023.

42 This bill appropriates \$22,099,300 in restricted fund and account transfers for fiscal year  
 43 2023, all of which is from the General Fund.

44 This bill appropriates \$1,325,280,700 in capital project funds for fiscal year 2023, including:  
 45 ▶ \$95,077,400 from the General Fund;  
 46 ▶ \$120,000,000 from the Education Fund; and  
 47 ▶ \$1,110,203,300 from various sources as detailed in this bill.

48 **Other Special Clauses:**

49 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect  
 50 on July 1, 2022.

51 **Utah Code Sections Affected:**

52 ENACTS UNCODIFIED MATERIAL

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54 *Be it enacted by the Legislature of the state of Utah:*

55 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the  
 56 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts  
 57 otherwise appropriated for fiscal year 2022.

58 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 59 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 60 money from the funds or accounts indicated for the use and support of the government of the state of  
 61 Utah.

62 CAREER SERVICE REVIEW OFFICE

63	ITEM 1	To Career Service Review Office	
64		From General Fund, One-Time	30,000
65		From Beginning Nonlapsing Balances	(30,000)
66		From Closing Nonlapsing Balances	30,000
67		Schedule of Programs:	
68		Career Service Review Office	30,000

69 Under the terms of 63J-1-603 of the Utah Code, the  
70 Legislature intends that appropriations provided for Career  
71 Service Review Office in Item 45, Chapter 3, Laws of Utah  
72 2021, shall not lapse at the close of FY 2022. Expenditures of  
73 these funds are limited to grievance resolution: \$30,000.

74 UTAH EDUCATION AND TELEHEALTH NETWORK

75 ITEM 2 To Utah Education and Telehealth Network - Digital Teaching and  
76 Learning Program

77	From Dedicated Credits Revenue, One-Time	(108,200)
78	From Beginning Nonlapsing Balances	93,500
79	From Closing Nonlapsing Balances	324,000
80	Schedule of Programs:	
81	Digital Teaching and Learning Program	309,300

82 ITEM 3 To Utah Education and Telehealth Network

83	From Beginning Nonlapsing Balances	14,140,000
84	From Closing Nonlapsing Balances	(2,644,000)
85	Schedule of Programs:	
86	Administration	2,926,300
87	Course Management Systems	1,502,800
88	Instructional Support	1,256,300
89	KUEN Broadcast	40,000
90	Operations and Maintenance	31,800
91	Public Information	(79,200)
92	Technical Services	5,485,000
93	Utah Telehealth Network	333,000

94 DEPARTMENT OF GOVERNMENT OPERATIONS

95 ITEM 4 To Department of Government Operations - Administrative Rules

96	From Beginning Nonlapsing Balances	207,000
97	From Closing Nonlapsing Balances	(156,300)
98	Schedule of Programs:	
99	DAR Administration	50,700

100 ITEM 5 To Department of Government Operations - DFCM  
101 Administration

102	From Beginning Nonlapsing Balances	628,800
103	From Closing Nonlapsing Balances	(523,600)
104	Schedule of Programs:	
105	DFCM Administration	36,400
106	Energy Program	68,800

107	Under the terms of 63J-1-603 of the Utah Code, the	
108	Legislature intends that appropriations provided for DFCM	
109	Administration in Item 7, Chapter 3, Laws of Utah 2021, shall	
110	not lapse at the close of FY 2022. Expenditures of these funds	
111	are limited to information technology projects, customer	
112	service, optimization efficiency projects, time-limited FTE's,	
113	and Governor's Mansion maintenance: \$1,500,000; and Energy	
114	Program operations \$200,000.	
115	ITEM 6 To Department of Government Operations - Executive Director	
116	From Closing Nonlapsing Balances	(100,000)
117	Schedule of Programs:	
118	Executive Director	(100,000)
119	Under the terms of 63J-1-603 of the Utah Code, the	
120	Legislature intends that up to \$250,000 of appropriations	
121	provided for the Executive Director line item in Item 52,	
122	Chapter 3, Laws of Utah 2021, shall not lapse at the close of	
123	FY 2022. Expenditures of these funds are limited to: general	
124	operations of the Executive Directors Office \$85,000; capital	
125	improvements/maintenance, DP software, and equipment	
126	\$50,000; leadership training \$25,000; website maintenance	
127	\$50,000; and internal auditing \$40,000.	
128	ITEM 7 To Department of Government Operations - Finance - Mandated	
129	From General Fund, One-Time	4,000,000
130	From Beginning Nonlapsing Balances	13,864,200
131	From Lapsing Balance	(12,524,300)
132	Schedule of Programs:	
133	State Employee Benefits	3,387,900
134	Redistricting Commission	863,500
135	Emergency Disease Response	1,088,500
136	ITEM 8 To Department of Government Operations - Finance - Mandated -	
137	Ethics Commissions	
138	From Beginning Nonlapsing Balances	2,700
139	From Closing Nonlapsing Balances	2,600
140	Schedule of Programs:	
141	Executive Branch Ethics Commission	5,000
142	Political Subdivisions Ethics Commission	300
143	Under the terms of 63J-1-603 of the Utah Code, the	
144	Legislature intends that appropriations provided for Ethics	

145 Commission in Item 54, Chapter 3, Laws of Utah 2021, shall  
 146 not lapse at the close of FY 2022. Expenditures of these funds  
 147 are limited to Ethics Commission investigations and  
 148 Commission and staff expenses: \$120,000.

149 ITEM 9 To Department of Government Operations - Finance  
 150 Administration

151	From Beginning Nonlapsing Balances	3,320,600
152	From Closing Nonlapsing Balances	(3,199,500)
153	Schedule of Programs:	
154	Finance Director's Office	30,200
155	Financial Information Systems	190,200
156	Financial Reporting	(125,000)
157	Payables/Disbursing	11,700
158	Payroll	73,400
159	Technical Services	(59,400)

160 Under the terms of 63J-1-603 of the Utah Code, the  
 161 Legislature intends that up to \$3,400,000 appropriations  
 162 provided for the Finance Administration line item in Item 55,  
 163 Chapter 3, Laws of Utah 2021 shall not lapse at the close of FY  
 164 2022. Expenditures of these funds are limited to maintenance  
 165 and operation of statewide systems \$2,650,000; websites  
 166 \$100,000; training \$150,000; professional services and studies  
 167 \$200,000; computer replacement \$50,000; and costs associated  
 168 with federal funds accountability \$250,000. The Legislature  
 169 further intends that up to \$2,500,000 appropriations provided  
 170 for the FINET Statewide Accounting System Upgrade in Item  
 171 18, Chapter 440, Laws of Utah 2021 shall not lapse at the close  
 172 of FY 2022.

173 ITEM 10 To Department of Government Operations - Inspector General of  
 174 Medicaid Services

175	From Beginning Nonlapsing Balances	218,700
176	From Closing Nonlapsing Balances	(344,800)
177	Schedule of Programs:	
178	Inspector General of Medicaid Services	(126,100)

179 Under terms of 63J-1-603 of the Utah Code, the Legislature  
 180 intends that up to \$500,000 appropriations provided for the  
 181 Inspector General of Medicaid Services line item in Item 56,  
 182 Chapter 3, Laws of Utah 2021, shall not lapse at the close of

183	FY 2022. Expenditures of these funds are limited to: additional	
184	staff \$100,000; training \$15,000; travel \$10,000; and case	
185	management system \$375,000.	
186	ITEM 11 To Department of Government Operations - Judicial Conduct	
187	Commission	
188	From Beginning Nonlapsing Balances	69,900
189	From Closing Nonlapsing Balances	(54,500)
190	Schedule of Programs:	
191	Judicial Conduct Commission	15,400
192	Under the terms of 63J-1-603 of the Utah Code, the	
193	Legislature intends that up to \$100,000 of appropriations	
194	provided for Judicial Conduct Commission line item in Item	
195	57, Chapter 3, Laws of Utah 2021, shall not lapse at the close	
196	of FY 2022. Expenditures of these funds are limited to	
197	professional services for investigations.	
198	ITEM 12 To Department of Government Operations - Post Conviction	
199	Indigent Defense	
200	From Beginning Nonlapsing Balances	32,600
201	From Closing Nonlapsing Balances	(32,600)
202	Under the terms of 63J-1-603 of the Utah Code, the	
203	Legislature intends that up to \$200,000 of appropriations	
204	provided for Post Conviction Indigent Defense line item in	
205	Item 58, Chapter 3, laws of Utah 2021, shall not lapse at the	
206	close of FY 2022. Expenditures of these funds are limited to	
207	legal costs for death row inmates.	
208	ITEM 13 To Department of Government Operations - State Archives	
209	From Beginning Nonlapsing Balances	(3,700)
210	From Closing Nonlapsing Balances	(57,200)
211	Schedule of Programs:	
212	Archives Administration	(146,200)
213	Patron Services	101,500
214	Preservation Services	35,300
215	Records Analysis	(51,500)
216	Under the terms of 63J-1-603 of the Utah Code, the	
217	Legislature intends that up to \$150,000 of appropriations	
218	provided for the State Archives line item in Item 60, Chapter 3,	
219	Laws of Utah 2021, shall not lapse at the close of FY 2022.	
220	Expenditures of these funds limited to: electronic records	

221	management and preservation \$75,000; records repository	
222	systems improvements \$25,000; and computer systems	
223	upgrades \$50,000.	
224	ITEM 14 To Department of Government Operations - Chief Information	
225	Officer	
226	From Beginning Nonlapsing Balances	181,700
227	From Closing Nonlapsing Balances	(20,250,000)
228	Schedule of Programs:	
229	Chief Information Officer	(20,068,300)
230	Under the terms of 63J-1-603 of the Utah Code, the	
231	Legislature intends that up to \$20,250,000 of appropriations	
232	provided for the Chief Information Officer line item in Item 66,	
233	Chapter 3, Laws of Utah 2021, shall not lapse at the close of	
234	FY 2022. Expenditures of these funds are limited to costs	
235	associated with DTS rate study, other IT initiatives, to	
236	implement the provisions relating to a technology innovation	
237	program (H.B. 395, 2018 General Session) \$250,000; and for	
238	network enhancement, data security, and broadband (S.B. 1001	
239	Item 45, 2021 Special Session 1) \$20,000,000.	
240	ITEM 15 To Department of Government Operations - Integrated Technology	
241	From Federal Funds, One-Time	(408,900)
242	From Beginning Nonlapsing Balances	300,100
243	From Closing Nonlapsing Balances	(600,000)
244	Schedule of Programs:	
245	Utah Geospatial Resource Center	(708,800)
246	Under the terms of 63J-1-603 of the Utah Code, the	
247	Legislature intends that up to \$600,000 of appropriations	
248	provided for the Integrated Technology Services line item in	
249	Item 57, Chapter 3, Laws of Utah 2021, shall not lapse at the	
250	close of FY 2022. Expenditures of these funds are limited to:	
251	Utah Geospatial Resource Center projects \$175,000; Google	
252	imagery \$100,000; Global Positioning System Reference	
253	Network upgrades and maintenance \$300,000; and Survey	
254	Monument Restoration grant obligations to local government	
255	\$25,000.	
256	ITEM 16 To Department of Government Operations - Human Resource	
257	Management	
258	From Beginning Nonlapsing Balances	(21,800)

259	From Closing Nonlapsing Balances	40,900
260	Schedule of Programs:	
261	ALJ Compliance	20,000
262	Statewide Management Liability Training	(900)
263	CAPITAL BUDGET	
264	ITEM 17 To Capital Budget - Capital Development - Higher Education	
265	From Capital Projects Fund, One-Time	461,300
266	From Beginning Nonlapsing Balances	221,948,200
267	From Closing Nonlapsing Balances	(197,409,500)
268	Schedule of Programs:	
269	Capital Dev - Higher Ed	25,000,000
270	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
271	ITEM 18 To State Board of Bonding Commissioners - Debt Service - Debt	
272	Service	
273	From General Fund, One-Time	350,000,000
274	Schedule of Programs:	
275	G.O. Bonds - State Govt	350,000,000
276	TRANSPORTATION	
277	ITEM 19 To Transportation - Aeronautics	
278	From Beginning Nonlapsing Balances	1,773,800
279	Schedule of Programs:	
280	Administration	(200)
281	Airport Construction	1,773,800
282	Civil Air Patrol	200
283	Under terms of Utah Code Annotated Section 63J-1-603,	
284	the Legislature intends that any unexpended funds from the	
285	one-time appropriation of \$5,000,000 from the Aeronautics	
286	Restricted Account to the Aeronautics line item in Item 22,	
287	Chapter 282, Laws of Utah 2014, shall not lapse at the close of	
288	FY 2022. Expenditures of these funds are limited to airport	
289	construction projects.	
290	ITEM 20 To Transportation - Engineering Services	
291	From Beginning Nonlapsing Balances	1,063,900
292	Schedule of Programs:	
293	Construction Management	100,000
294	Engineering Services	85,000
295	Environmental	20,000
296	Highway Project Management Team	300,000



297	Planning and Investment	(20,000)
298	Materials Lab	(173,400)
299	Preconstruction Admin	124,000
300	Program Development	18,900
301	Research	621,000
302	Structures	(11,600)
303	Under terms of Utah Code Annotated Section 63J-1-603,	
304	the Legislature intends that up to \$2,700,000 of appropriations	
305	provided for Engineering Services in Item 72, Chapter 3, Laws	
306	of Utah 2021, shall not lapse at the close of FY 2022.	
307	Expenditures of these funds are limited to engineering special	
308	services projects, \$300,000; and road usage charge program,	
309	\$2,000,000. The Legislature intends that up to \$400,000 in	
310	unexpended funds for the State Planning and Research (SPR)	
311	program state match shall not lapse at the close of FY 2022.	
312	Expenditures of these funds are limited to SPR state match for	
313	federal projects.	
314	ITEM 21 To Transportation - Operations/Maintenance Management	
315	From Beginning Nonlapsing Balances	2,290,800
316	Schedule of Programs:	
317	Equipment Purchases	200,000
318	Lands and Buildings	90,800
319	Maintenance Administration	2,000,000
320	Under terms of Utah Code Annotated Section 63J-1-603,	
321	the Legislature intends that up to \$2,200,000 of appropriations	
322	provided for Operations/Maintenance Management in Item 73,	
323	Chapter 3, Laws of Utah 2021, shall not lapse at the close of	
324	FY 2022. Expenditures of these funds are limited to highway	
325	maintenance, \$2,000,000; and equipment purchases, \$200,000.	
326	Under the terms of 63J-1-603 of the Utah Code, the	
327	Legislature intends that up to \$1,500,000 in unexpended	
328	proceeds that are derived from the sale of real property or an	
329	interest in real property from a maintenance facility shall not	
330	lapse at the close of FY 2022. Expenditures of these funds are	
331	limited to the purchase or improvement of another maintenance	
332	facility, including real property.	
333	Under terms of Utah Code Annotated Section 63J-1-603,	
334	the Legislature intends that up to \$2,000,000 in unexpended	

335 funds for lands and buildings shall not lapse at the close of FY  
 336 2022. Expenditures of these funds are limited to the  
 337 improvement of a maintenance facility.

338 Under terms of Utah Code Annotated Section 63J-1-603,  
 339 the Legislature intends that any unexpended funds from the  
 340 one-time appropriation of \$6,000,000 for Advanced Traffic  
 341 Management System in Item 45, Chapter 441, Laws of Utah  
 342 2021, shall not lapse at the close of FY 2022. Expenditures of  
 343 these funds are limited to Advanced Traffic Management  
 344 System.

345	ITEM 22	To Transportation - Region Management	
346		From Beginning Nonlapsing Balances	200,000

347		Schedule of Programs:	
348		Region 2	200,000

349 Under terms of Utah Code Annotated Section 63J-1-603,  
 350 the Legislature intends that up to \$200,000 of appropriations  
 351 provided for the Region Management line item in Item 74,  
 352 Chapter 3, Laws of Utah 2021, shall not lapse at the close of  
 353 FY 2022. Expenditures of these funds are limited to region  
 354 management.

355	ITEM 23	To Transportation - Safe Sidewalk Construction	
356		From Beginning Nonlapsing Balances	160,000

357		Schedule of Programs:	
358		Sidewalk Construction	160,000

359	ITEM 24	To Transportation - Support Services	
360		From Beginning Nonlapsing Balances	1,021,400

361		Schedule of Programs:	
362		Administrative Services	1,400
363		Community Relations	150,000
364		Data Processing	300,000
365		Human Resources Management	70,000
366		Ports of Entry	500,000

367 Under terms of Utah Code Annotated Section 63J-1-603,  
 368 the Legislature intends that up to \$800,000 of appropriations  
 369 provided for Support Services in Item 77, Chapter 3, Laws of  
 370 Utah 2021, shall not lapse at the close of FY 2022.

371 Expenditures of these funds are limited to computer software  
 372 development projects, \$300,000; and building improvements,

373 \$500,000.

374 Under terms of Utah Code Annotated Section 63J-1-603,

375 the Legislature intends that any unexpended funds from the

376 one-time appropriation of \$850,000 from the Transportation

377 Fund to Support Services in Item 138, Chapter 463, Laws of

378 Utah 2018, shall not lapse at the close of FY 2022.

379 Expenditures of these funds are limited to the development of

380 rules and standards.

381 ITEM 25 To Transportation - Amusement Ride Safety

382 From Beginning Nonlapsing Balances 200,000

383 Schedule of Programs:

384 Amusement Ride Safety 200,000

385 Under terms of Utah Code Annotated Section 63J-1-603,

386 the Legislature intends that up to \$200,000 of appropriations

387 provided for Amusement Ride Safety in Item 80, Chapter 3,

388 Laws of Utah 2021, shall not lapse at the close of FY 2022.

389 Expenditures of these funds are limited to the amusement ride

390 safety program.

391 ITEM 26 To Transportation - Transit Transportation Investment

392 From Transit Transportation Investment Fund, One-Time 232,000,000

393 From Beginning Nonlapsing Balances 15,630,900

394 From Closing Nonlapsing Balances (200,000,000)

395 Schedule of Programs:

396 Transit Transportation Investment 47,630,900

397 The Legislature intends that any unexpended funds from

398 the one-time appropriation of \$101,600,000 for the

399 Transportation Investment Fund in Item 2, Chapter 387, Laws

400 of Utah 2021, shall not lapse at the close of FY 2022.

401 Expenditures of these funds are limited to requirements in

402 Chapter 387, Laws of Utah 2021.

403 ITEM 27 To Transportation - Pass-Through

404 From Rail Transportation Restricted Account, One-Time 32,000,000

405 Schedule of Programs:

406 Pass-Through 32,000,000

407 The Legislature intends that the Department of

408 Transportation pass-through \$29.0 million to Brigham City for

409 the Forest Street railroad crossing.

410 ITEM 28 To Transportation - Railroad Crossing Safety

411	From Beginning Nonlapsing Balances	152,500
412	From Closing Nonlapsing Balances	(200,000)
413	Schedule of Programs:	
414	Railroad Crossing Safety Grants	(47,500)
415	Under terms of Utah Code Annotated Section 63J-1-603,	
416	the Legislature intends that up to \$500,000 of appropriations	
417	provided for the Railroad Crossing Safety Grants in Item 2,	
418	H.B. 4002, 2020 Fourth Special Session, shall not lapse at the	
419	close of FY 2022. Expenditures of these funds are limited to	
420	railroad crossing safety grants.	
421	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
422	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
423	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
424	accounts to which the money is transferred may be made without further legislative action, in	
425	accordance with statutory provisions relating to the funds or accounts.	
426	DEPARTMENT OF GOVERNMENT OPERATIONS	
427	ITEM 29 To Department of Government Operations - State Debt Collection	
428	Fund	
429	From Beginning Fund Balance	2,768,200
430	From Closing Fund Balance	(77,400)
431	Schedule of Programs:	
432	State Debt Collection Fund	2,690,800
433	ITEM 30 To Department of Government Operations - Wire Estate Memorial	
434	Fund	
435	From Beginning Fund Balance	3,300
436	From Closing Fund Balance	(3,300)
437	TRANSPORTATION	
438	ITEM 31 To Transportation - County of the First Class Highway Projects	
439	Fund	
440	The Legislature intends that, if amounts appropriated from	
441	the County of the First Class Highway Projects Fund to Debt	
442	Service exceed the amounts needed to cover payments on the	
443	debt, the Division of Finance transfer from these funds only the	
444	amounts needed for debt service.	
445	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
446	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
447	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
448	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	

449 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 450 amounts between funds and accounts as indicated.

451 DEPARTMENT OF GOVERNMENT OPERATIONS - ISF

452 ITEM 32 To Department of Government Operations - ISF - Division of  
 453 Facilities Construction and Management - Facilities Management

454 The Legislature intends that the DFCM Internal Service  
 455 Fund may add up to 15 FTEs, and up to 10 vehicles, and  
 456 multiple capital assets, beyond the authorized level if new  
 457 facilities come on line or maintenance agreements are  
 458 requested. Any added FTEs, vehicles, and capital assets will be  
 459 reviewed and may be approved by the Legislature in the next  
 460 legislative session.

461 DEPARTMENT OF GOVERNMENT OPERATIONS

462 ITEM 33 To Department of Government Operations - Division of Facilities  
 463 Construction and Management - Facilities Management

464	From Dedicated Credits Revenue, One-Time	(678,300)
465	From Beginning Fund Balance	1,917,400
466	From Closing Fund Balance	(4,886,400)
467	Schedule of Programs:	
468	ISF - Facilities Management	(3,647,300)
469	Budgeted FTE	6.1

470 ITEM 34 To Department of Government Operations - Division of Finance

471	From Dedicated Credits Revenue, One-Time	(119,400)
472	From Beginning Fund Balance	61,400
473	From Closing Fund Balance	(316,800)
474	Schedule of Programs:	
475	ISF - Purchasing Card	(374,800)
476	Budgeted FTE	(0.7)

477 ITEM 35 To Department of Government Operations - Division of Fleet  
 478 Operations

479	From Dedicated Credits Revenue, One-Time	3,278,800
480	From Other Financing Sources, One-Time	1,000,000
481	From Beginning Fund Balance	4,989,500
482	From Closing Fund Balance	(6,286,900)
483	Schedule of Programs:	
484	ISF - Fuel Network	10,860,800
485	ISF - Motor Pool	(7,411,000)
486	ISF - Travel Office	(291,300)

487	Transactions Group	(177,100)
488	Budgeted FTE	(3.0)
489	Under the terms of 63J-1-603 of the Utah Code, the	
490	Legislature intends that appropriations for the Fleet Operations	
491	line item in Item 92, Chapter 3, Laws of Utah 2021, shall not	
492	lapse at the close of FY 2022. Expenditures of these funds are	
493	limited to capital outlay authority granted within FY 2022 for	
494	vehicles not delivered by the end of FY 2022.	
495	ITEM 36 To Department of Government Operations - Division of	
496	Purchasing and General Services	
497	From Dedicated Credits Revenue, One-Time	64,500
498	From Beginning Fund Balance	1,922,500
499	From Closing Fund Balance	(1,987,800)
500	Schedule of Programs:	
501	ISF - Federal Surplus Property	(1,400)
502	ISF - State Surplus Property	600
503	Budgeted FTE	(6.3)
504	ITEM 37 To Department of Government Operations - Risk Management	
505	From Dedicated Credits Revenue, One-Time	(1,093,300)
506	From Premiums, One-Time	1,032,500
507	From Interest Income, One-Time	(682,300)
508	From Other Financing Sources, One-Time	(179,600)
509	From Beginning Fund Balance	5,840,600
510	From Closing Fund Balance	(5,323,000)
511	Schedule of Programs:	
512	ISF - Risk Management Administration	(183,400)
513	ISF - Workers' Compensation	(2,477,300)
514	Risk Management - Auto	(370,200)
515	Risk Management - Liability	(1,989,000)
516	Risk Management - Property	4,614,800
517	Budgeted FTE	1.0
518	ITEM 38 To Department of Government Operations - Enterprise	
519	Technology Division	
520	From Dedicated Credits Revenue, One-Time	9,073,000
521	From Beginning Fund Balance	3,983,800
522	From Closing Fund Balance	(355,700)
523	Schedule of Programs:	
524	ISF - Enterprise Technology Division	12,701,100

525	Budgeted FTE	31.7
526	ITEM 39 To Department of Government Operations - Utah Inland Port	
527	Authority Fund	
528	From Long-term Capital Projects Fund, One-Time	50,000,000
529	Schedule of Programs:	
530	Inland Port Authority Fund	50,000,000
531	The Legislature intends that the Division of Finance hold	
532	and maintain the \$50,000,000 provided by this appropriation in	
533	the Long-term Capital Projects Fund as funds that may be used	
534	to secure, in accordance with this section, the \$150,000,000 in	
535	debt associated with UIPA Crossroads Public Infrastructure	
536	District, Tax Differential Revenue Bonds, Series 2021. The	
537	Division of Finance shall deposit the appropriation into the	
538	Inland Port Revolving Loan Fund only if (1) the Utah Supreme	
539	Court issues, before June 30, 2022, an order that awards	
540	damages other than damages to compensate for harm incurred	
541	as a result of the unconstitutional provisions of the Utah Inland	
542	Port Authority as sought in Salt Lake City Corporation v.	
543	Inland Port Authority, et al., case no. 20200118; and (2) the	
544	courts decision precipitates a redemption of UIPA Crossroads	
545	Public Infrastructure District, Tax Differential Revenue Bonds,	
546	Series 2021. If all the qualifications of this section are not met,	
547	the Division of Finance shall lapse the appropriation to the	
548	Long-term Capital Projects Fund at the close of fiscal year	
549	2022.	
550	ITEM 40 To Department of Government Operations - Human Resources	
551	Internal Service Fund	
552	From Dedicated Credits Revenue, One-Time	(224,900)
553	From Beginning Fund Balance	(59,100)
554	From Closing Fund Balance	(52,200)
555	Schedule of Programs:	
556	Information Technology	(356,200)
557	ISF - Payroll Field Services	20,000
558	Budgeted FTE	6.9
559	TRANSPORTATION	
560	ITEM 41 To Transportation - State Infrastructure Bank Fund	
561	From General Fund, One-Time	30,000,000
562	From Interest Income, One-Time	257,900

563	From Beginning Fund Balance	126,300
564	From Closing Fund Balance	(386,000)
565	Schedule of Programs:	
566	State Infrastructure Bank Fund	29,998,200
567	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
568	the State Division of Finance to transfer the following amounts between the following funds or	
569	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
570	must be authorized by an appropriation.	
571	ITEM 42 To Rail Transportation Restricted Account	
572	From General Fund, One-Time	32,000,000
573	From Closing Fund Balance	(3,294,000)
574	Schedule of Programs:	
575	Rail Transportation Restricted Account	28,706,000
576	ITEM 43 To Education Budget Reserve Account	
577	From Education Fund, One-Time	27,000,000
578	Schedule of Programs:	
579	Education Budget Reserve Account	27,000,000
580	ITEM 44 To General Fund Budget Reserve Account	
581	From General Fund, One-Time	30,000,000
582	Schedule of Programs:	
583	General Fund Budget Reserve Account	30,000,000
584	Subsection 1(e). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
585	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
586	between funds and accounts as indicated.	
587	CAPITAL BUDGET	
588	ITEM 45 To Capital Budget - DFCM Capital Projects Fund	
589	From Prison Project Fund, One-Time	25,000,000
590	From Beginning Fund Balance	(222,491,800)
591	From Closing Fund Balance	807,506,500
592	Schedule of Programs:	
593	DFCM Capital Projects Fund	610,014,700
594	The Legislature intends that, should savings and offsets	
595	related to prison construction exceed the \$110 million	
596	transferred in Appropriations Adjustments (Senate Bill 3, Item	
597	379, 2021 General Session), the Division of Facilities	
598	Construction and Management may transfer up to an additional	
599	\$25 million from the Prison Project Fund to the Capital	
600	Projects Fund for construction of other capital development	



601	projects previously authorized by the Legislature.	
602	ITEM 46 To Capital Budget - DFCM Prison Project Fund	
603	From Other Financing Sources, One-Time	(2,250,000)
604	From Beginning Fund Balance	(130,503,300)
605	Schedule of Programs:	
606	DFCM Prison Project Fund	(132,753,300)
607	ITEM 47 To Capital Budget - SBOA Capital Projects Fund	
608	From Beginning Fund Balance	(117,000)
609	From Closing Fund Balance	117,000
610	TRANSPORTATION	
611	ITEM 48 To Transportation - Transportation Investment Fund of 2005	
612	From Beginning Fund Balance	157,898,500
613	From Closing Fund Balance	(113,254,500)
614	Schedule of Programs:	
615	Transportation Investment Fund	44,644,000
616	The Legislature intends that, if amounts appropriated from	
617	the Transportation Investment Fund of 2005 to Debt Service	
618	exceed the amounts needed to cover payments on the debt, the	
619	Division of Finance transfer from these funds only the amounts	
620	needed for debt service.	
621	ITEM 49 To Transportation - Transit Transportation Investment Fund	
622	From General Fund, One-Time	232,000,000
623	From Beginning Fund Balance	15,688,900
624	Schedule of Programs:	
625	Transit Transportation Investment Fund	247,688,900
626	Section 2. <b>FY 2023 Appropriations.</b> The following sums of money are appropriated for the	
627	fiscal year beginning July 1, 2022 and ending June 30, 2023.	
628	Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
629	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
630	money from the funds or accounts indicated for the use and support of the government of the state of	
631	Utah.	
632	DEPARTMENT OF GOVERNMENT OPERATIONS	
633	ITEM 50 To Department of Government Operations - Administrative Rules	
634	From General Fund	707,100
635	From Beginning Nonlapsing Balances	480,600
636	From Closing Nonlapsing Balances	(487,700)
637	Schedule of Programs:	
638	DAR Administration	700,000

639	ITEM 51	To Department of Government Operations - DFCM	
640		Administration	
641		From General Fund	3,660,000
642		From Education Fund	734,800
643		From Dedicated Credits Revenue	1,333,800
644		From Capital Projects Fund	3,862,500
645		From Beginning Nonlapsing Balances	712,900
646		From Closing Nonlapsing Balances	(189,000)
647		Schedule of Programs:	
648		DFCM Administration	9,330,900
649		Energy Program	607,000
650		Governor's Residence	177,100
651	ITEM 52	To Department of Government Operations - Finance - Elected	
652		Official Post-Retirement Benefits Contribution	
653		From General Fund	1,248,800
654		Schedule of Programs:	
655		Elected Official Post-Retirement Trust Fund	1,248,800
656	ITEM 53	To Department of Government Operations - Executive Director	
657		From General Fund	1,704,800
658		From Dedicated Credits Revenue	238,700
659		From Beginning Nonlapsing Balances	250,000
660		From Closing Nonlapsing Balances	(239,200)
661		Schedule of Programs:	
662		Executive Director	1,954,300
663	ITEM 54	To Department of Government Operations - Finance - Mandated	
664		From General Fund	9,054,500
665		From General Fund Restricted - Economic Incentive Restricted Account	3,255,000
666		From Gen. Fund Rest. - Land Exchange Distribution Account	308,200
667		Schedule of Programs:	
668		Development Zone Partial Rebates	3,255,000
669		Internal Service Fund Rate Impacts	112,300
670		Land Exchange Distribution	308,200
671		State Employee Benefits	8,942,200
672		The Legislature intends that, if revenues deposited in the	
673		Land Exchange Distribution Account exceed appropriations	
674		from the account, the Division of Finance distribute the excess	
675		deposits according to the formula provided in UCA	
676		53C-3-203(4).	

677	ITEM 55	To Department of Government Operations - Finance - Mandated -	
678		Ethics Commissions	
679		From General Fund	17,300
680		From Beginning Nonlapsing Balances	98,100
681		From Closing Nonlapsing Balances	(94,300)
682		Schedule of Programs:	
683		Executive Branch Ethics Commission	10,800
684		Political Subdivisions Ethics Commission	10,300
685	ITEM 56	To Department of Government Operations - Finance	
686		Administration	
687		From General Fund	8,545,100
688		From Transportation Fund	450,000
689		From Dedicated Credits Revenue	1,854,500
690		From Gen. Fund Rest. - Internal Service Fund Overhead	1,337,600
691		From Qualified Patient Enterprise Fund	2,500
692		From Beginning Nonlapsing Balances	3,400,000
693		From Closing Nonlapsing Balances	(270,800)
694		Schedule of Programs:	
695		Finance Director's Office	583,100
696		Financial Information Systems	8,513,400
697		Financial Reporting	1,922,400
698		Payables/Disbursing	1,942,600
699		Payroll	2,117,400
700		Technical Services	240,000
701	ITEM 57	To Department of Government Operations - Inspector General of	
702		Medicaid Services	
703		From General Fund	1,267,000
704		From Federal Funds	19,500
705		From Medicaid Expansion Fund	36,700
706		From Revenue Transfers	2,502,100
707		From Beginning Nonlapsing Balances	500,000
708		Schedule of Programs:	
709		Inspector General of Medicaid Services	4,325,300
710		The Legislature intends that the Inspector General of	
711		Medicaid Services retain up to an additional \$60,000 of the	
712		states share of Medicaid collections during FY 2023 to pay the	
713		Office of the Attorney General for the state costs of the one	
714		attorney FTE that the Office of the Inspector General is using.	

715	ITEM 58	To Department of Government Operations - Judicial Conduct	
716		Commission	
717		From General Fund	293,600
718		From Beginning Nonlapsing Balances	64,300
719		From Closing Nonlapsing Balances	(52,900)
720		Schedule of Programs:	
721		Judicial Conduct Commission	305,000
722	ITEM 59	To Department of Government Operations - Post Conviction	
723		Indigent Defense	
724		From General Fund	33,900
725		From Beginning Nonlapsing Balances	169,100
726		From Closing Nonlapsing Balances	(169,100)
727		Schedule of Programs:	
728		Post Conviction Indigent Defense Fund	33,900
729	ITEM 60	To Department of Government Operations - Purchasing	
730		From General Fund	867,000
731		Schedule of Programs:	
732		Purchasing and General Services	867,000
733	ITEM 61	To Department of Government Operations - State Archives	
734		From General Fund	3,323,000
735		From Federal Funds	44,100
736		From Dedicated Credits Revenue	67,600
737		From Beginning Nonlapsing Balances	150,000
738		Schedule of Programs:	
739		Archives Administration	1,832,300
740		Patron Services	799,900
741		Preservation Services	296,400
742		Records Analysis	656,100
743	ITEM 62	To Department of Government Operations - Finance Mandated -	
744		Mineral Lease Special Service Districts	
745		From General Fund Restricted - Mineral Lease	27,797,500
746		Schedule of Programs:	
747		Mineral Lease Payments	24,162,700
748		Mineral Lease Payments in Lieu	3,634,800
749		The Legislature intends that, if the amount available in the	
750		Mineral Bonus Account from payments deposited in the	
751		previous fiscal year exceeds the amount appropriated, the	
752		Division of Finance distribute the excess according to the	

753		formula provided in UCA 59-21-2(1).	
754	ITEM 63	To Department of Government Operations - Chief Information	
755		Officer	
756		From General Fund	738,200
757		From Beginning Nonlapsing Balances	20,250,000
758		Schedule of Programs:	
759		Chief Information Officer	20,988,200
760	ITEM 64	To Department of Government Operations - Integrated Technology	
761		From General Fund	1,245,200
762		From Federal Funds	707,200
763		From Dedicated Credits Revenue	1,224,400
764		From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	337,100
765		From Beginning Nonlapsing Balances	600,000
766		Schedule of Programs:	
767		Utah Geospatial Resource Center	4,113,900
768	ITEM 65	To Department of Government Operations - Human Resource	
769		Management	
770		From General Fund	42,400
771		From Beginning Nonlapsing Balances	65,000
772		From Closing Nonlapsing Balances	(68,300)
773		Schedule of Programs:	
774		ALJ Compliance	20,000
775		Statewide Management Liability Training	19,100
776		CAPITAL BUDGET	
777	ITEM 66	To Capital Budget - Capital Development - Other State	
778		Government	
779		From Capital Projects Fund	2,077,400
780		From Capital Projects Fund, One-Time	89,300,000
781		Schedule of Programs:	
782		Offender Housing	2,077,400
783		Capitol Hill North Building	68,000,000
784		Salt Lake Veteran Nursing Home	21,300,000
785	ITEM 67	To Capital Budget - Capital Improvements	
786		From General Fund	85,076,600
787		From Education Fund	106,538,600
788		Schedule of Programs:	
789		Capital Improvements	191,615,200
790	ITEM 68	To Capital Budget - Pass-Through	

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791	From General Fund	3,000,000
792	Schedule of Programs:	
793	Olympic Park Improvement	3,000,000
794	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
795	ITEM 69 To State Board of Bonding Commissioners - Debt Service - Debt	
796	Service	
797	From General Fund	71,875,400
798	From Transportation Investment Fund of 2005	356,279,800
799	From Federal Funds	1,358,400
800	From Dedicated Credits Revenue	29,423,600
801	From County of First Class Highway Projects Fund	7,779,400
802	From Beginning Nonlapsing Balances	22,640,500
803	From Closing Nonlapsing Balances	(23,545,800)
804	Schedule of Programs:	
805	G.O. Bonds - State Govt	71,875,400
806	G.O. Bonds - Transportation	364,059,200
807	Revenue Bonds Debt Service	29,876,700
808	TRANSPORTATION	
809	ITEM 70 To Transportation - Aeronautics	
810	From Federal Funds	1,184,900
811	From Dedicated Credits Revenue	425,300
812	From Aeronautics Restricted Account	7,283,100
813	Schedule of Programs:	
814	Administration	945,400
815	Aid to Local Airports	2,240,000
816	Airplane Operations	1,121,900
817	Airport Construction	4,506,000
818	Civil Air Patrol	80,000
819	ITEM 71 To Transportation - B and C Roads	
820	From Transportation Fund	181,658,400
821	Schedule of Programs:	
822	B and C Roads	181,658,400
823	ITEM 72 To Transportation - Highway System Construction	
824	From Transportation Fund	189,382,700
825	From Federal Funds	389,242,400
826	From Expendable Receipts	1,550,000
827	Schedule of Programs:	
828	Federal Construction	219,746,900

829	Rehabilitation/Preservation	356,905,500
830	State Construction	3,522,700
831	ITEM 73 To Transportation - Cooperative Agreements	
832	From Federal Funds	65,323,800
833	From Expendable Receipts	49,897,100
834	Schedule of Programs:	
835	Cooperative Agreements	115,220,900
836	ITEM 74 To Transportation - Engineering Services	
837	From Transportation Fund	30,420,500
838	From Federal Funds	37,367,700
839	From Dedicated Credits Revenue	2,216,400
840	Schedule of Programs:	
841	Civil Rights	279,100
842	Construction Management	2,050,000
843	Engineer Development Pool	1,798,900
844	Engineering Services	3,148,400
845	Environmental	2,404,700
846	Highway Project Management Team	886,600
847	Planning and Investment	566,600
848	Materials Lab	5,950,500
849	Preconstruction Admin	2,674,100
850	Program Development	36,198,200
851	Research	6,970,700
852	Right-of-Way	3,124,200
853	Structures	3,952,600
854	ITEM 75 To Transportation - Operations/Maintenance Management	
855	From Transportation Fund	168,894,000
856	From Transportation Investment Fund of 2005	6,901,400
857	From Federal Funds	8,960,200
858	From Dedicated Credits Revenue	10,727,400
859	Schedule of Programs:	
860	Equipment Purchases	12,923,700
861	Field Crews	17,365,400
862	Lands and Buildings	4,700,000
863	Maintenance Administration	11,458,900
864	Maintenance Planning	1,770,300
865	Region 1	24,170,800
866	Region 2	31,808,000

867	Region 3	22,651,600
868	Region 4	46,993,400
869	Seasonal Pools	1,641,800
870	Shops	1,279,800
871	Traffic Operations Center	15,132,400
872	Traffic Safety/Tramway	3,586,900
873	ITEM 76 To Transportation - Region Management	
874	From Transportation Fund	28,714,800
875	From Federal Funds	2,679,600
876	From Dedicated Credits Revenue	2,293,000
877	Schedule of Programs:	
878	Region 1	7,195,500
879	Region 2	11,618,200
880	Region 3	6,008,100
881	Region 4	8,865,600
882	ITEM 77 To Transportation - Safe Sidewalk Construction	
883	From Transportation Fund	500,000
884	From Beginning Nonlapsing Balances	540,300
885	From Closing Nonlapsing Balances	(540,300)
886	Schedule of Programs:	
887	Sidewalk Construction	500,000
888	ITEM 78 To Transportation - Share the Road	
889	From General Fund Restricted - Share the Road Bicycle Support	35,000
890	Schedule of Programs:	
891	Share the Road	35,000
892	ITEM 79 To Transportation - Support Services	
893	From Transportation Fund	39,734,900
894	From Federal Funds	4,344,800
895	Schedule of Programs:	
896	Administrative Services	3,620,000
897	Building and Grounds	967,700
898	Community Relations	1,534,600
899	Comptroller	3,251,400
900	Data Processing	12,948,800
901	Human Resources Management	3,373,900
902	Internal Auditor	1,235,300
903	Ports of Entry	11,179,600
904	Procurement	1,304,400



905		Risk Management	4,664,000
906	ITEM 80	To Transportation - Transportation Investment Fund Capacity	
907		Program	
908		From Transportation Fund	1,813,400
909		From Transportation Investment Fund of 2005	1,216,373,200
910		From Beginning Nonlapsing Balances	777,950,800
911		From Closing Nonlapsing Balances	(741,137,400)
912		Schedule of Programs:	
913		Transportation Investment Fund Capacity Program	1,255,000,000
914		There is appropriated to the Department of Transportation	
915		from the Transportation Investment Fund of 2005, not	
916		otherwise appropriated, a sum sufficient, but not more than the	
917		surplus of the Transportation Investment Fund of 2005, to be	
918		used by the department for the construction, rehabilitation, and	
919		preservation of State and Federal highways in Utah. No portion	
920		of the money appropriated by this item shall be used either	
921		directly or indirectly to enhance or increase the appropriations	
922		otherwise made by this act to the Department of Transportation	
923		for other purposes.	
924		The Legislature intends that any unexpended funds from	
925		the one-time appropriation of \$35,000,000 for the TIF Capacity	
926		Program in Item 48, Chapter 441, Laws of Utah 2021, shall not	
927		lapse at the close of FY 2022. Expenditures of these funds are	
928		limited to requirements in Chapter 441, Laws of Utah 2021.	
929		The Legislature intends that any unexpended funds from	
930		the one-time appropriation of \$733,000,000 for the TIF	
931		Capacity 2021 in Item 1, Chapter 387, Laws of Utah 2021,	
932		shall not lapse at the close of FY 2022. Expenditures of these	
933		funds are limited to requirements in Chapter 387, Laws of Utah	
934		2021.	
935	ITEM 81	To Transportation - Motorcycle Safety Awareness	
936		From General Fund Restricted - Motorcycle Safety Awareness Support Rest Account	
937			12,500
938		Schedule of Programs:	
939		Motorcycle Safety Awareness	12,500
940	ITEM 82	To Transportation - Amusement Ride Safety	
941		From General Fund Restricted - Amusement Ride Safety Restricted Account	
942			357,100

943	Schedule of Programs:	
944	Amusement Ride Safety	357,100
945	ITEM 83 To Transportation - Transit Transportation Investment	
946	From Transit Transportation Investment Fund	15,687,000
947	From Beginning Nonlapsing Balances	200,000,000
948	From Closing Nonlapsing Balances	(200,000,000)
949	Schedule of Programs:	
950	Transit Transportation Investment	15,687,000
951	ITEM 84 To Transportation - Transportation Safety Program	
952	From Transportation Safety Program Restricted Account	15,000
953	Schedule of Programs:	
954	Transportation Safety Program	15,000
955	ITEM 85 To Transportation - Pass-Through	
956	From General Fund	2,876,700
957	Schedule of Programs:	
958	Pass-Through	2,876,700
959	Under terms of Utah Code Annotated Section	
960	63J-1-603(3)(a), the Legislature intends that up to \$700,000 of	
961	appropriations provided for Engineering Services in Item 83,	
962	Chapter 3, Laws of Utah 2021, shall not lapse at the close of	
963	FY 2022. Expenditures of these funds are limited to technical	
964	planning assistance.	
965	ITEM 86 To Transportation - Railroad Crossing Safety	
966	From Rail Transportation Restricted Account	366,000
967	From Beginning Nonlapsing Balances	200,000
968	Schedule of Programs:	
969	Railroad Crossing Safety Grants	566,000
970	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
971	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
972	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
973	accounts to which the money is transferred may be made without further legislative action, in	
974	accordance with statutory provisions relating to the funds or accounts.	
975	DEPARTMENT OF GOVERNMENT OPERATIONS	
976	ITEM 87 To Department of Government Operations - State Archives Fund	
977	From Beginning Fund Balance	2,600
978	From Closing Fund Balance	(2,600)
979	ITEM 88 To Department of Government Operations - State Debt Collection	
980	Fund	

981	From Dedicated Credits Revenue	3,638,800
982	From Other Financing Sources	200
983	From Beginning Fund Balance	986,600
984	From Closing Fund Balance	(1,003,400)
985	Schedule of Programs:	
986	State Debt Collection Fund	3,622,200
987	ITEM 89 To Department of Government Operations - Wire Estate Memorial	
988	Fund	
989	From Beginning Fund Balance	171,500
990	From Closing Fund Balance	(171,500)
991	TRANSPORTATION	
992	ITEM 90 To Transportation - County of the First Class Highway Projects	
993	Fund	
994	From Licenses/Fees	2,020,500
995	From Interest Income	393,500
996	From Revenue Transfers	40,523,500
997	From Beginning Fund Balance	36,314,700
998	From Closing Fund Balance	(39,613,800)
999	Schedule of Programs:	
1000	County of the First Class Highway Projects Fund	39,638,400
1001	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
1002	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1003	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1004	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1005	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1006	amounts between funds and accounts as indicated.	
1007	DEPARTMENT OF GOVERNMENT OPERATIONS	
1008	ITEM 91 To Department of Government Operations - Division of Facilities	
1009	Construction and Management - Facilities Management	
1010	From Dedicated Credits Revenue	39,647,200
1011	From Beginning Fund Balance	5,233,600
1012	From Closing Fund Balance	(5,188,300)
1013	Schedule of Programs:	
1014	ISF - Facilities Management	39,692,500
1015	Budgeted FTE	162.0
1016	Authorized Capital Outlay	396,600
1017	ITEM 92 To Department of Government Operations - Division of Finance	
1018	From Dedicated Credits Revenue	664,300

1019	From Beginning Fund Balance		359,700
1020	From Closing Fund Balance		(320,500)
1021	Schedule of Programs:		
1022	ISF - Purchasing Card		703,500
1023	Budgeted FTE	2.5	
1024	ITEM 93 To Department of Government Operations - Division of Fleet		
1025	Operations		
1026	From Dedicated Credits Revenue		65,110,800
1027	From Other Financing Sources		2,500,000
1028	From Beginning Fund Balance		56,000,800
1029	From Closing Fund Balance		(59,376,400)
1030	Schedule of Programs:		
1031	ISF - Fuel Network		38,651,700
1032	ISF - Motor Pool		24,855,300
1033	ISF - Travel Office		209,300
1034	Transactions Group		518,900
1035	Budgeted FTE	41.0	
1036	Authorized Capital Outlay	21,000,000	
1037	ITEM 94 To Department of Government Operations - Division of		
1038	Purchasing and General Services		
1039	From Dedicated Credits Revenue		20,447,500
1040	From Other Financing Sources		27,500
1041	From Beginning Fund Balance		11,487,000
1042	From Closing Fund Balance		(11,700,900)
1043	Schedule of Programs:		
1044	ISF - Central Mailing		12,750,000
1045	ISF - Cooperative Contracting		4,242,000
1046	ISF - Federal Surplus Property		65,000
1047	ISF - Print Services		2,543,500
1048	ISF - State Surplus Property		660,600
1049	Budgeted FTE	91.0	
1050	Authorized Capital Outlay	4,070,000	
1051	ITEM 95 To Department of Government Operations - Risk Management		
1052	From Premiums		71,909,800
1053	From Interest Income		1,011,100
1054	From Other Financing Sources		367,500
1055	From Beginning Fund Balance		10,836,700
1056	From Closing Fund Balance		(15,341,100)

1057	Schedule of Programs:	
1058	ISF - Risk Management Administration	1,837,600
1059	ISF - Workers' Compensation	7,684,400
1060	Risk Management - Auto	2,449,600
1061	Risk Management - Liability	24,417,000
1062	Risk Management - Property	32,395,400
1063	Budgeted FTE	34.0
1064	Authorized Capital Outlay	300,000
1065	ITEM 96 To Department of Government Operations - Enterprise	
1066	Technology Division	
1067	From Dedicated Credits Revenue	135,900,800
1068	From Beginning Fund Balance	26,991,900
1069	From Closing Fund Balance	(23,470,500)
1070	Schedule of Programs:	
1071	ISF - Enterprise Technology Division	139,422,200
1072	Budgeted FTE	730.6
1073	Authorized Capital Outlay	6,000,000
1074	ITEM 97 To Department of Government Operations - Utah Inland Port	
1075	Authority Fund	
1076	From Long-term Capital Projects Fund, One-Time	50,000,000
1077	Schedule of Programs:	
1078	Inland Port Authority Fund	50,000,000
1079	The Legislature intends that the Division of Finance hold	
1080	and maintain the \$50,000,000 provided by this appropriation in	
1081	the Long-term Capital Projects Fund as funds that may be used	
1082	to secure, in accordance with this section, the \$150,000,000 in	
1083	debt associated with UIPA Crossroads Public Infrastructure	
1084	District, Tax Differential Revenue Bonds, Series 2021. The	
1085	Division of Finance shall deposit the appropriation into the	
1086	Inland Port Revolving Loan Fund only if (1) the Utah Supreme	
1087	Court issues, between July 1, 2022 and June 30, 2023, an order	
1088	that awards damages other than damages to compensate for	
1089	harm incurred as a result of the unconstitutional provisions of	
1090	the Utah Inland Port Authority as sought in Salt Lake City	
1091	Corporation v. Inland Port Authority, et al., case no. 20200118;	
1092	and (2) the courts decision precipitates a redemption of UIPA	
1093	Crossroads Public Infrastructure District, Tax Differential	
1094	Revenue Bonds, Series 2021. If all the qualifications of this	

1095 section are not met, the Division of Finance shall lapse the  
1096 appropriation to the Long-term Capital Projects Fund at the  
1097 close of fiscal year 2023.

1098 ITEM 98 To Department of Government Operations - Human Resources  
1099 Internal Service Fund

1100	From Dedicated Credits Revenue	15,433,100
1101	From Beginning Fund Balance	972,000
1102	From Closing Fund Balance	(1,297,900)
1103	Schedule of Programs:	
1104	Administration	1,315,400
1105	Information Technology	862,000
1106	ISF - Core HR Services	264,900
1107	ISF - Field Services	9,689,800
1108	ISF - Payroll Field Services	909,900
1109	Policy	2,065,200
1110	Budgeted FTE	128.0
1111	Authorized Capital Outlay	1,500,000

1112 TRANSPORTATION

1113 ITEM 99 To Transportation - State Infrastructure Bank Fund

1114	From Interest Income	1,500,000
1115	From Beginning Fund Balance	78,161,400
1116	From Closing Fund Balance	(64,661,400)
1117	Schedule of Programs:	
1118	State Infrastructure Bank Fund	15,000,000

1119 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
1120 the State Division of Finance to transfer the following amounts between the following funds or  
1121 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
1122 must be authorized by an appropriation.

1123 ITEM 100 To General Fund Non-budgetary Accrual Account

1124	From General Fund, One-Time	18,439,300
1125	Schedule of Programs:	
1126	General Fund Non-budgetary Accrual Account	18,439,300

1127 ITEM 101 To Rail Transportation Restricted Account

1128	From General Fund	3,660,000
1129	Schedule of Programs:	
1130	Rail Transportation Restricted Account	3,660,000

1131 Subsection 2(e). **Capital Project Funds.** The Legislature has reviewed the following  
1132 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts

1133	between funds and accounts as indicated.	
1134	CAPITAL BUDGET	
1135	ITEM 102 To Capital Budget - Capital Development Fund	
1136	From General Fund	2,077,400
1137	Schedule of Programs:	
1138	Capital Development Fund	2,077,400
1139	ITEM 103 To Capital Budget - DFCM Capital Projects Fund	
1140	From General Fund, One-Time	93,000,000
1141	Schedule of Programs:	
1142	DFCM Capital Projects Fund	93,000,000
1143	ITEM 104 To Capital Budget - DFCM Prison Project Fund	
1144	From Beginning Fund Balance	130,270,500
1145	Schedule of Programs:	
1146	DFCM Prison Project Fund	130,270,500
1147	ITEM 105 To Capital Budget - SBOA Capital Projects Fund	
1148	From Dedicated Credits Revenue	450,000
1149	From Other Financing Sources	10,200,000
1150	From Beginning Fund Balance	5,265,300
1151	From Closing Fund Balance	(5,265,300)
1152	Schedule of Programs:	
1153	SBOA Capital Projects Fund	10,650,000
1154	ITEM 106 To Capital Budget - Higher Education Capital Projects Fund	
1155	From Education Fund	100,689,700
1156	Schedule of Programs:	
1157	Higher Education Capital Projects Fund	100,689,700
1158	ITEM 107 To Capital Budget - Technical Colleges Capital Projects Fund	
1159	From Education Fund	19,310,300
1160	Schedule of Programs:	
1161	Technical Colleges Capital Projects Fund	19,310,300
1162	TRANSPORTATION	
1163	ITEM 108 To Transportation - Transportation Investment Fund of 2005	
1164	From Transportation Fund	43,172,500
1165	From Licenses/Fees	95,759,100
1166	From Interest Income	11,114,900
1167	From County of First Class Highway Projects Fund	2,666,500
1168	From Designated Sales Tax	688,503,800
1169	From Beginning Fund Balance	417,311,000
1170	From Closing Fund Balance	(304,056,500)

1171	Schedule of Programs:	
1172	Transportation Investment Fund	954,471,300
1173	ITEM 109 To Transportation - Transit Transportation Investment Fund	
1174	From Designated Sales Tax	32,935,800
1175	From Beginning Fund Balance	21,489,500
1176	From Closing Fund Balance	(39,613,800)
1177	Schedule of Programs:	
1178	Transit Transportation Investment Fund	14,811,500
1179	Section 3. <b>FY 2023 Appropriations.</b> The following sums of money are appropriated for the	
1180	fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during the	
1181	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
1182	2023.	
1183	Subsection 3(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
1184	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
1185	money from the funds or accounts indicated for the use and support of the government of the state of	
1186	Utah.	
1187	CAREER SERVICE REVIEW OFFICE	
1188	ITEM 110 To Career Service Review Office	
1189	From General Fund	296,100
1190	Schedule of Programs:	
1191	Career Service Review Office	296,100
1192	UTAH EDUCATION AND TELEHEALTH NETWORK	
1193	ITEM 111 To Utah Education and Telehealth Network - Digital Teaching and	
1194	Learning Program	
1195	From Education Fund	174,000
1196	From Beginning Nonlapsing Balances	15,400
1197	Schedule of Programs:	
1198	Digital Teaching and Learning Program	189,400
1199	ITEM 112 To Utah Education and Telehealth Network	
1200	From General Fund	868,700
1201	From Education Fund	29,949,500
1202	From Federal Funds	4,349,700
1203	From Dedicated Credits Revenue	14,946,700
1204	From Beginning Nonlapsing Balances	3,780,800
1205	From Closing Nonlapsing Balances	(1,136,800)
1206	Schedule of Programs:	
1207	Administration	3,473,400
1208	Course Management Systems	2,703,100



1209	Instructional Support	4,652,100
1210	KUEN Broadcast	652,500
1211	Operations and Maintenance	451,900
1212	Public Information	352,800
1213	Technical Services	38,705,700
1214	Utah Telehealth Network	1,767,100

1215       **Section 4. Effective Date.**

1216       If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
1217 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
1218 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
1219 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.