

SB0006S01 compared with SB0006

~~deleted text~~ shows text that was in SB0006 but was deleted in SB0006S01.

inserted text shows text that was not in SB0006 but was inserted into SB0006S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 Senator Chris H. Wilson proposes the following substitute bill:

2 **INFRASTRUCTURE AND GENERAL GOVERNMENT BASE BUDGET**

3 2022 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Chris H. Wilson**

6 House Sponsor: Douglas V. Sagers

7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations otherwise provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022
11 and appropriates funds for the support and operation of state government for the fiscal year
12 beginning July 1, 2022 and ending June 30, 2023.
13

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;
- 16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates ~~(\$46)~~ \$457, ~~(078)~~ 721, ~~(800)~~ 200 in operating and capital budgets for
fiscal year 2022,

19 including:

- 20 ▶ ~~(\$4)~~ \$354,030,000 from the General Fund; and
- 21 ▶ ~~(\$50,108)~~ \$103, ~~(800)~~ 691,200 from various sources as detailed in this bill.

22 This bill appropriates \$2,690,800 in expendable funds and accounts for fiscal year 2022.

23 This bill appropriates ~~(\$10)~~ \$90, ~~(918)~~ 916, ~~(300)~~ 500 in business-like activities for fiscal year
24 2022.

24 ~~This bill appropriates \$53,706,000 in restricted fund and account transfers for fiscal year
2022~~, including:

- 25 ▶ ~~\$30,000,000 from the General Fund; {~~

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~~— \$27,000,000 from the Education Fund;~~ and

~~{28}26~~ ▶ ~~{(\$3)}\$60, {294}916, {000}500~~ from various sources as detailed in this bill.

~~{29}27~~ This bill appropriates ~~{986}\$85,706, {658,600}000~~ in ~~{capital project funds}~~restricted fund
and account transfers for fiscal year

28 2022, including:

~~{30}29~~ ▶ ~~{294}\$62,000,000~~ from the General Fund;

30 ▶ \$27,000,000 from the Education Fund; and

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31

- ▶ ~~(\$692)~~ (\$3,294, ~~658,600)~~ 000) from various sources as detailed in this bill.

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~~32~~—This bill appropriates \$769,594,300 in capital project funds for fiscal year 2022, including:

~~33~~ ▶ \$232,000,000 from the General Fund; and

~~34~~ ▶ \$537,594,300 from various sources as detailed in this bill.

~~35~~ This bill appropriates \$3,~~{118}~~413,~~{130}~~330,100 in operating and capital budgets for fiscal year 2023,

~~{33}~~36 including:

~~{34}~~37 ▶ ~~{546}~~\$196,741,400 from the General Fund;

~~{35}~~38 ▶ \$137,396,900 from the Education Fund; and

~~{36}~~39 ▶ ~~{2,433}~~\$3,~~{991}~~079,191,800 from various sources as detailed in this bill.

~~{37}~~40 This bill appropriates ~~{45}~~\$43,~~{200}~~260,~~{800}~~600 in expendable funds and accounts for fiscal year 2023.

~~{38}~~41 This bill appropriates ~~{348}~~\$413,~~{207,500}~~205,700 in business-like activities for fiscal year 2023.

~~{39}~~42 This bill appropriates \$22,099,300 in restricted fund and account transfers for fiscal year 2023, all of which is from the General Fund.

~~{40}~~43 This bill appropriates \$1,~~{324}~~325,280,~~{795,600}~~700 in capital project funds for fiscal year 2023, including:

~~{42}~~45 ▶ \$95,077,400 from the General Fund;

~~{43}~~46 ▶ \$120,000,000 from the Education Fund; and

~~{44}~~47 ▶ \$1,~~{109,718}~~110,~~{200}~~203,300 from various sources as detailed in this bill.

~~{45}~~48 Other Special Clauses:

~~{46}~~49 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2022.

~~{48}~~51 Utah Code Sections Affected:

~~{49}~~52 ENACTS UNCODIFIED MATERIAL

~~{50}~~53

~~{51}~~54 *Be it enacted by the Legislature of the state of Utah:*

~~{52}~~55 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts otherwise appropriated for fiscal year 2022.

~~{53}~~56 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

~~{54}~~57 CAREER SERVICE REVIEW OFFICE

~~{55}~~58 ITEM 1 To Career Service Review Office

~~{56}~~59 From General Fund, One-Time 30,000

~~{57}~~60 From Beginning Nonlapsing Balances (30,000)

~~{58}~~61 From Closing Nonlapsing Balances 30,000

~~{59}~~62 Schedule of Programs:

~~{60}~~63 Career Service Review Office 30,000

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Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Career Service Review Office in Item 45, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of

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~~70~~ 73

these funds are limited to grievance resolution: \$30,000.

71 <u>74</u>	UTAH EDUCATION AND TELEHEALTH NETWORK	
72 <u>75</u>	ITEM 2 To Utah Education and Telehealth Network - Digital Teaching and	
73 <u>76</u>	Learning Program	
74 <u>77</u>	From Dedicated Credits Revenue, One-Time	(108,200)
75 <u>78</u>	From Beginning Nonlapsing Balances	93,500
76 <u>79</u>	From Closing Nonlapsing Balances	324,000
77 <u>80</u>	Schedule of Programs:	
78 <u>81</u>	Digital Teaching and Learning Program	309,300
79 <u>82</u>	ITEM 3 To Utah Education and Telehealth Network	
80 <u>83</u>	From Beginning Nonlapsing Balances	14,140,000
81 <u>84</u>	From Closing Nonlapsing Balances	(2,644,000)
82 <u>85</u>	Schedule of Programs:	
83 <u>86</u>	Administration	2,926,300
84 <u>87</u>	Course Management Systems	1,502,800
85 <u>88</u>	Instructional Support	1,256,300
86 <u>89</u>	KUEN Broadcast	40,000
87 <u>90</u>	Operations and Maintenance	31,800
88 <u>91</u>	Public Information	(79,200)
89 <u>92</u>	Technical Services	5,485,000
90 <u>93</u>	Utah Telehealth Network	333,000
91 <u>94</u>	DEPARTMENT OF GOVERNMENT OPERATIONS	
92 <u>95</u>	ITEM 4 To Department of Government Operations - Administrative Rules	
93 <u>96</u>	From Beginning Nonlapsing Balances	207,000
94 <u>97</u>	From Closing Nonlapsing Balances	(156,300)
95 <u>98</u>	Schedule of Programs:	
96 <u>99</u>	DAR Administration	50,700
97 <u>100</u>	ITEM 5 To Department of Government Operations - DFCM	
98 <u>101</u>	Administration	
99 <u>102</u>	From Beginning Nonlapsing Balances	628,800
100 <u>103</u>	From Closing Nonlapsing Balances	(523,600)
101 <u>104</u>	Schedule of Programs:	
102 <u>105</u>	DFCM Administration	36,400
103 <u>106</u>	Energy Program	68,800

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Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DFCM Administration in Item 7, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds

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are limited to information technology projects, customer service, optimization efficiency projects, time-limited FTE's, and Governor's Mansion maintenance: \$1,500,000; and Energy Program operations \$200,000.

109 <u>112</u>			
110 <u>113</u>			
111 <u>114</u>			
112 <u>115</u>	ITEM 6	To Department of Government Operations - Executive Director	
113 <u>116</u>		From Closing Nonlapsing Balances	(100,000)
114 <u>117</u>		Schedule of Programs:	
115 <u>118</u>		Executive Director	(100,000)
116 <u>119</u>		Under the terms of 63J-1-603 of the Utah Code, the	
117 <u>120</u>		Legislature intends that up to \$250,000 of appropriations	
118 <u>121</u>		provided for the Executive Director line item in Item 52,	
119 <u>122</u>		Chapter 3, Laws of Utah 2021, shall not lapse at the close of	
120 <u>123</u>		FY 2022. Expenditures of these funds are limited to: general	
121 <u>124</u>		operations of the Executive Directors Office \$85,000; capital	
122 <u>125</u>		improvements/maintenance, DP software, and equipment	
123 <u>126</u>		\$50,000; leadership training \$25,000; website maintenance	
124 <u>127</u>		\$50,000; and internal auditing \$40,000.	
125 <u>128</u>	ITEM 7	To Department of Government Operations - Finance - Mandated	
126 <u>129</u>		From General Fund, One-Time	4,000,000
127 <u>130</u>		From Beginning Nonlapsing Balances	13,864,200
128 <u>131</u>		From Lapsing Balance	(12,524,300)
129 <u>132</u>		Schedule of Programs:	
130 <u>133</u>		State Employee Benefits	3,387,900
131 <u>134</u>		Redistricting Commission	863,500
132 <u>135</u>		Emergency Disease Response	1,088,500
133 <u>136</u>	ITEM 8	To Department of Government Operations - Finance - Mandated -	
134 <u>137</u>		Ethics Commissions	
135 <u>138</u>		From Beginning Nonlapsing Balances	2,700
136 <u>139</u>		From Closing Nonlapsing Balances	2,600
137 <u>140</u>		Schedule of Programs:	
138 <u>141</u>		Executive Branch Ethics Commission	5,000
139 <u>142</u>		Political Subdivisions Ethics Commission	300
140 <u>143</u>		Under the terms of 63J-1-603 of the Utah Code, the	
141 <u>144</u>		Legislature intends that appropriations provided for Ethics	

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Commission in Item 54, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to Ethics Commission investigations and Commission and staff expenses: \$120,000.

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~~146}~~149 ITEM 9

To Department of Government Operations - Finance

Administration

147} <u>150</u>			
148} <u>151</u>	From Beginning Nonlapsing Balances		3,320,600
149} <u>152</u>	From Closing Nonlapsing Balances		(3,199,500)
150} <u>153</u>	Schedule of Programs:		
151} <u>154</u>	Finance Director's Office	30,200	
152} <u>155</u>	Financial Information Systems	190,200	
153} <u>156</u>	Financial Reporting	(125,000)	
154} <u>157</u>	Payables/Disbursing	11,700	
155} <u>158</u>	Payroll	73,400	
156} <u>159</u>	Technical Services	(59,400)	

~~157}~~160 Under the terms of 63J-1-603 of the Utah Code, the
~~158}~~161 Legislature intends that up to \$3,400,000 appropriations
~~159}~~162 provided for the Finance Administration line item in Item 55,
~~160}~~163 Chapter 3, Laws of Utah 2021 shall not lapse at the close of FY
~~161}~~164 2022. Expenditures of these funds are limited to maintenance
~~162}~~165 and operation of statewide systems \$2,650,000; websites
~~163}~~166 \$100,000; training \$150,000; professional services and studies
~~164}~~167 \$200,000; computer replacement \$50,000; and costs associated
~~165}~~168 with federal funds accountability \$250,000. The Legislature
~~166}~~169 further intends that up to \$2,500,000 appropriations provided
~~167}~~170 for the FINET Statewide Accounting System Upgrade in Item
~~168}~~171 18, Chapter 440, Laws of Utah 2021 shall not lapse at the close
~~169}~~172 of FY 2022.

~~170}~~173 ITEM 10 To Department of Government Operations - Inspector General of
~~171}~~174 Medicaid Services

172} <u>175</u>			
173} <u>176</u>	From Beginning Nonlapsing Balances		218,700
174} <u>177</u>	From Closing Nonlapsing Balances		(344,800)
175} <u>178</u>	Schedule of Programs:		
176} <u>179</u>	Inspector General of Medicaid Services	(126,100)	

~~177}~~180 Under terms of 63J-1-603 of the Utah Code, the Legislature
~~178}~~181 intends that up to \$500,000 appropriations provided for the
~~179}~~182 Inspector General of Medicaid Services line item in Item 56,
Chapter 3, Laws of Utah 2021, shall not lapse at the close of

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FY 2022. Expenditures of these funds are limited to: additional staff \$100,000; training \$15,000; travel \$10,000; and case management system \$375,000.

ITEM 11 To Department of Government Operations - Judicial Conduct

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184	<u>187</u>	Commission		
185	<u>188</u>	From Beginning Nonlapsing Balances		69,900
186	<u>189</u>	From Closing Nonlapsing Balances		(54,500)
187	<u>190</u>	Schedule of Programs:		
188	<u>191</u>	Judicial Conduct Commission	15,400	
189	<u>192</u>	Under the terms of 63J-1-603 of the Utah Code, the		
190	<u>193</u>	Legislature intends that up to \$100,000 of appropriations		
191	<u>194</u>	provided for Judicial Conduct Commission line item in Item		
192	<u>195</u>	57, Chapter 3, Laws of Utah 2021, shall not lapse at the close		
193	<u>196</u>	of FY 2022. Expenditures of these funds are limited to		
194	<u>197</u>	professional services for investigations.		
195	<u>198</u>	ITEM 12 To Department of Government Operations - Post Conviction		
196	<u>199</u>	Indigent Defense		
197	<u>200</u>	From Beginning Nonlapsing Balances		32,600
198	<u>201</u>	From Closing Nonlapsing Balances		(32,600)
199	<u>202</u>	Under the terms of 63J-1-603 of the Utah Code, the		
200	<u>203</u>	Legislature intends that up to \$200,000 of appropriations		
201	<u>204</u>	provided for Post Conviction Indigent Defense line item in		
202	<u>205</u>	Item 58, Chapter 3, laws of Utah 2021, shall not lapse at the		
203	<u>206</u>	close of FY 2022. Expenditures of these funds are limited to		
204	<u>207</u>	legal costs for death row inmates.		
205	<u>208</u>	ITEM 13 To Department of Government Operations - State Archives		
206	<u>209</u>	From Beginning Nonlapsing Balances		(3,700)
207	<u>210</u>	From Closing Nonlapsing Balances		(57,200)
208	<u>211</u>	Schedule of Programs:		
209	<u>212</u>	Archives Administration	(146,200)	
210	<u>213</u>	Patron Services	101,500	
211	<u>214</u>	Preservation Services	35,300	
212	<u>215</u>	Records Analysis	(51,500)	
213	<u>216</u>	Under the terms of 63J-1-603 of the Utah Code, the		
214	<u>217</u>	Legislature intends that up to \$150,000 of appropriations		
215	<u>218</u>	provided for the State Archives line item in Item 60, Chapter 3,		
216	<u>219</u>	Laws of Utah 2021, shall not lapse at the close of FY 2022.		
217	<u>220</u>	Expenditures of these funds limited to: electronic records		

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management and preservation \$75,000; records repository systems improvements \$25,000; and computer systems upgrades \$50,000.

ITEM 14 To Department of Government Operations - Chief Information
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~~222}~~225 Officer

~~223}~~226 From Beginning Nonlapsing Balances 181,700

~~224}~~227 From Closing Nonlapsing Balances (20,250,000)

~~225}~~228 Schedule of Programs:

~~226}~~229 Chief Information Officer (20,068,300)

~~227}~~230 Under the terms of 63J-1-603 of the Utah Code, the
~~228}~~231 Legislature intends that up to \$20,250,000 of appropriations
~~229}~~232 provided for the Chief Information Officer line item in Item 66,
~~230}~~233 Chapter 3, Laws of Utah 2021, shall not lapse at the close of
~~231}~~234 FY 2022. Expenditures of these funds are limited to costs
~~232}~~235 associated with DTS rate study, other IT initiatives, to
~~233}~~236 implement the provisions relating to a technology innovation
~~234}~~237 program (H.B. 395, 2018 General Session) \$250,000; and for
~~235}~~238 network enhancement, data security, and broadband (S.~~1}~~B.~~1}~~
~~236}~~239 ~~1}~~1001
~~237}~~240 ~~1001}~~Item 45, 2021 Special Session 1) \$20,000,000.

ITEM 15 To Department of Government Operations - Integrated Technology

~~238}~~241 From Federal Funds, One-Time (408,900)

~~239}~~242 From Beginning Nonlapsing Balances 300,100

~~240}~~243 From Closing Nonlapsing Balances (600,000)

~~241}~~244 Schedule of Programs:

~~242}~~245 Utah Geospatial Resource Center (708,800)

~~243}~~246 Under the terms of 63J-1-603 of the Utah Code, the
~~244}~~247 Legislature intends that up to \$600,000 of appropriations
~~245}~~248 provided for the Integrated Technology Services line item in
~~246}~~249 Item 57, Chapter 3, Laws of Utah 2021, shall not lapse at the
~~247}~~250 close of FY 2022. Expenditures of these funds are limited to:
~~248}~~251 Utah Geospatial Resource Center projects \$175,000; Google
~~249}~~252 imagery \$100,000; Global Positioning System Reference
~~250}~~253 Network upgrades and maintenance \$300,000; and Survey
~~251}~~254 Monument Restoration grant obligations to local government
~~252}~~255 \$25,000.

ITEM 16 To Department of Government Operations - Human Resource Management

~~253}~~256 From Beginning Nonlapsing Balances (21,800)

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256 <u>259</u>	From Closing Nonlapsing Balances	40,900
257 <u>260</u>	Schedule of Programs:	
258 <u>261</u>	ALJ Compliance	20,000
259 <u>262</u>	Statewide Management Liability Training	(900)

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~~260}~~263 CAPITAL BUDGET

261} <u>264</u>	ITEM 17	To Capital Budget - Capital Development - Higher Education	
262} <u>265</u>		From Capital Projects Fund, One-Time	[(89),461, (538,700)] <u>300</u>
263} <u>266</u>		From Beginning Nonlapsing Balances	221,948,200
264} <u>267</u>		From Closing Nonlapsing Balances	(197,409,500)
265} <u>268</u>		Schedule of Programs:	
266} <u>269</u>		Capital Dev - Higher Ed	25,000,000

~~267~~ — ~~UU MENTAL HEALTH FACILITY~~ 270

STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

<u>271</u>	<u>ITEM 18</u>	<u>To State Board of Bonding Commissioners - Debt Service - Debt</u>	
<u>272</u>	<u>Service</u>		
<u>273</u>		<u>From General Fund, One-Time</u>	[(90,000,000)]
<u>.000,000</u>			
<u>274</u>		<u>Schedule of Programs:</u>	
<u>275</u>		<u>G.O. Bonds - State Govt</u>	<u>350,000,000</u>

TRANSPORTATION

269} <u>277</u>	ITEM 18} <u>19</u>	To Transportation - Aeronautics	
270} <u>278</u>		From Beginning Nonlapsing Balances	1,773,800
271} <u>279</u>		Schedule of Programs:	
272} <u>280</u>		Administration	(200)
273} <u>281</u>		Airport Construction	1,773,800
274} <u>282</u>		Civil Air Patrol	200
275} <u>283</u>		Under terms of Utah Code Annotated Section 63J-1-603,	
276} <u>284</u>		the Legislature intends that any unexpended funds from the	
277} <u>285</u>		one-time appropriation of \$5,000,000 from the Aeronautics	
278} <u>286</u>		Restricted Account to the Aeronautics line item in Item 22,	
279} <u>287</u>		Chapter 282, Laws of Utah 2014, shall not lapse at the close of	
280} <u>288</u>		FY 2022. Expenditures of these funds are limited to airport	
281} <u>289</u>		construction projects.	

ITEM ~~19}~~20

282} <u>290</u>		To Transportation - Engineering Services	
283} <u>291</u>		From Beginning Nonlapsing Balances	1,063,900
284} <u>292</u>		Schedule of Programs:	
285} <u>293</u>		Construction Management	100,000
286} <u>294</u>		Engineering Services	85,000
287} <u>295</u>		Environmental	20,000
288} <u>296</u>		Highway Project Management Team	300,000

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289} <u>297</u>	Planning and Investment	(20,000)
290} <u>298</u>	Materials Lab	(173,400)
291} <u>299</u>	Preconstruction Admin	124,000
292} <u>300</u>	Program Development	18,900
293} <u>301</u>	Research	621,000
294} <u>302</u>	Structures	(11,600)

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Under terms of Utah Code Annotated Section 63J-1-603,
the Legislature intends that up to \$2,700,000 of appropriations
provided for Engineering Services in Item 72, Chapter 3, Laws

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of Utah 2021, shall not lapse at the close of FY 2022.

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Expenditures of these funds are limited to engineering special

~~300~~ 308

services projects, \$300,000; and road usage charge program,

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\$2,000,000. The Legislature intends that up to \$400,000 in

~~302~~ 310

unexpended funds for the State Planning and Research (SPR)

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~~303~~ state match shall not lapse at the {

—} close of FY 2022. {

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~~304~~ Expenditures of these funds are limited to {

—} SPR state match for

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federal projects.

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ITEM ~~20~~ 21

To Transportation - Operations/Maintenance Management

From Beginning Nonlapsing Balances

2,290,800

~~306~~ 315

Schedule of Programs:

~~307~~ 316

Equipment Purchases

200,000

~~308~~ 317

Lands and Buildings

90,800

~~309~~ 318

Maintenance Administration

2,000,000

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Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$2,200,000 of appropriations provided for Operations/Maintenance Management in Item 73, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to highway maintenance, \$2,000,000; and equipment purchases, \$200,000.

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Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,500,000 in unexpended proceeds that are derived from the sale of real property or an interest in real property from a maintenance facility shall not lapse at the close of FY 2022. Expenditures of these funds are limited to the purchase or improvement of another maintenance facility, including real property.

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Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$2,000,000 in unexpended

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funds for lands and buildings shall not lapse at the close of FY 2022. Expenditures of these funds are limited to the improvement of a maintenance facility.

Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that any unexpended funds from the one-time appropriation of \$6,000,000 for Advanced Traffic Management System in Item 45, Chapter 441, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to Advanced Traffic Management System.

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~~336}~~345 ITEM ~~{21}~~22

To Transportation - Region Management

From Beginning Nonlapsing Balances 200,000

Schedule of Programs:

Region 2 200,000

Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$200,000 of appropriations provided for the Region Management line item in Item 74, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to region management.

~~340}~~355 ITEM ~~{22}~~23

To Transportation - Safe Sidewalk Construction

From Beginning Nonlapsing Balances 160,000

Schedule of Programs:

Sidewalk Construction 160,000

~~344}~~359 ITEM ~~{23}~~24

To Transportation - Support Services

From Beginning Nonlapsing Balances 1,021,400

Schedule of Programs:

Administrative Services 1,400

Community Relations 150,000

Data Processing 300,000

Human Resources Management 70,000

Ports of Entry 500,000

Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$800,000 of appropriations provided for Support Services in Item 77, Chapter 3, Laws of Utah 2021, shall not lapse at the close of FY 2022.

Expenditures of these funds are limited to computer software development projects, \$300,000; and building improvements,

SB0006S01 compared with SB0006

358 <u>373</u>	\$500,000.	
359 <u>374</u>	Under terms of Utah Code Annotated Section 63J-1-603,	
360 <u>375</u>	the Legislature intends that any unexpended funds from the	
361 <u>376</u>	one-time appropriation of \$850,000 from the Transportation	
362 <u>377</u>	Fund to Support Services in Item 138, Chapter 463, Laws of	
363 <u>378</u>	Utah 2018, shall not lapse at the close of FY 2022.	
364 <u>379</u>	Expenditures of these funds are limited to the development of	
365 <u>380</u>	rules and standards.	
366 <u>381</u>	ITEM {24} <u>25</u>	
	To Transportation - Amusement Ride Safety	
367 <u>382</u>	From Beginning Nonlapsing Balances	200,000
368 <u>383</u>	Schedule of Programs:	
369 <u>384</u>	Amusement Ride Safety	200,000
385	<u>Under terms of Utah Code Annotated Section 63J-1-603,</u>	
386	<u>the Legislature intends that up to \$200,000 of appropriations</u>	
387	<u>provided for Amusement Ride Safety in Item 80, Chapter 3,</u>	
388	<u>Laws of Utah 2021, shall not lapse at the close of FY 2022.</u>	
389	<u>Expenditures of these funds are limited to the amusement ride</u>	
390	<u>safety program.</u>	
370 <u>391</u>	ITEM {25} <u>26</u>	
	To Transportation - Transit Transportation Investment	
371 <u>392</u>	From Transit Transportation Investment Fund, One-Time	{200} <u>232</u> ,000,000
372 <u>393</u>	From Beginning Nonlapsing Balances	15,630,900
373 <u>394</u>	From Closing Nonlapsing Balances	(200,000,000)
	†	

SB0006S01 compared with SB0006

~~374~~ 395

Schedule of Programs:

~~375~~ 396

Transit Transportation Investment

~~15~~ 47,630,900

~~376~~ 397

The Legislature intends that any unexpended funds from

~~377~~ 398

the one-time appropriation of \$101,600,000 for the

~~378~~ 399

Transportation Investment Fund in Item 2, Chapter 387, Laws

~~379~~ 400

of Utah 2021, shall not lapse at the close of FY 2022.

~~380~~ 401

Expenditures of these funds are limited to requirements in

~~381~~ 402

Chapter 387, Laws of Utah 2021.

403

ITEM 27

To Transportation - Pass-Through

404

From Rail Transportation Restricted Account, One-Time

32,000,000

405

Schedule of Programs:

406

Pass-Through

32,000,000

407

The Legislature intends that the Department of

408

Transportation pass-through \$29.0 million to Brigham City for

409

the Forest Street railroad crossing.

~~382~~ 410

ITEM ~~26~~ 28

To Transportation - Railroad Crossing Safety

SB0006S01 compared with SB0006

383 <u>411</u>	From Beginning Nonlapsing Balances	152,500
412 <u>412</u>	<u>From Closing Nonlapsing Balances</u>	<u>(200,000)</u>
384 <u>413</u>	Schedule of Programs:	
385 <u>414</u>	Railroad Crossing Safety Grants	{152} <u>(47,500)</u>
386 <u>415</u>	Under terms of Utah Code Annotated Section 63J-1-603,	
387 <u>416</u>	the Legislature intends that up to \$500,000 of appropriations	
388 <u>417</u>	provided for the Railroad Crossing Safety Grants in Item 2,	
389 <u>418</u>	H.B. 4002, 2020 Fourth Special Session, shall not lapse at the	
390 <u>419</u>	close of FY 2022. Expenditures of these funds are limited to	
391 <u>420</u>	railroad crossing safety grants {} <u>;</u>	
392 <u>421</u>	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
393 <u>422</u>	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
394 <u>423</u>	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
395 <u>424</u>	accounts to which the money is transferred may be made without further legislative action, in	
396 <u>425</u>	accordance with statutory provisions relating to the funds or accounts.	
397 <u>426</u>	DEPARTMENT OF GOVERNMENT OPERATIONS	
398 <u>427</u>	ITEM {27} <u>29</u>	
	To Department of Government Operations - State Debt Collection	
399 <u>428</u>	Fund	
400 <u>429</u>	From Beginning Fund Balance	2,768,200
401 <u>430</u>	From Closing Fund Balance	(77,400)
402 <u>431</u>	Schedule of Programs:	
403 <u>432</u>	State Debt Collection Fund	2,690,800
404 <u>433</u>	ITEM {28} <u>30</u>	
	To Department of Government Operations - Wire Estate Memorial	
405 <u>434</u>	Fund	
406 <u>435</u>	From Beginning Fund Balance	3,300
407 <u>436</u>	From Closing Fund Balance	(3,300)
408 <u>437</u>	TRANSPORTATION	
409 <u>438</u>	ITEM {29} <u>31</u>	
	To Transportation - County of the First Class Highway Projects	
410 <u>439</u>	Fund	
411 <u>440</u>	The Legislature intends that, if amounts appropriated from	
	{} <u>;</u>	

SB0006S01 compared with SB0006

~~412}~~441

the County of the First Class Highway Projects Fund to
Debt

~~413}~~442

Service exceed the amounts needed to cover payments on the

~~414}~~443

debt, the Division of Finance transfer from these funds only the

~~415}~~444

amounts needed for debt service.

~~416}~~445

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

~~417}~~446

~~418}~~447

~~419}~~448

SB0006S01 compared with SB0006

~~420~~449 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
~~421~~450 amounts between funds and accounts as indicated.

~~422~~451 DEPARTMENT OF GOVERNMENT OPERATIONS - ISF

~~423~~452 ITEM ~~{30}~~32

To Department of Government Operations - ISF - Division of
~~424~~453 Facilities Construction and Management - Facilities Management

~~425~~454 The Legislature intends that the DFCM Internal Service
~~426~~456 Fund may add up to 15 FTEs, and up to 10 vehicles, and
~~{Fund may add vehicles}~~ multiple capital assets, beyond the
authorized level if new

~~427~~457 facilities come on line or maintenance agreements are

~~428~~458 requested. Any added ~~{FTE's}~~ FTEs, vehicles, and capital
assets will be

~~429~~459 ~~{be}~~ reviewed and may be approved by the Legislature in the
next

~~430~~460 ~~{next}~~ legislative session.

~~431~~461 DEPARTMENT OF GOVERNMENT OPERATIONS

~~432~~462 ITEM ~~{31}~~33

To Department of Government Operations - Division of Facilities
~~433~~463 Construction and Management - Facilities Management

~~434~~464 From Dedicated Credits Revenue, One-Time (678,300)

~~435~~465 From Beginning Fund Balance 1,917,400

~~436~~466 From Closing Fund Balance (4,886,400)

~~437~~467 Schedule of Programs:

~~438~~468 ISF - Facilities Management (3,647,300)

~~439~~469 Budgeted FTE 6.1

~~440~~470 ITEM ~~{32}~~34

To Department of Government Operations - Division of Finance

~~441~~471 From Dedicated Credits Revenue, One-Time (119,400)

~~442~~472 From Beginning Fund Balance 61,400

~~443~~473 From Closing Fund Balance (316,800)

~~444~~474 Schedule of Programs:

~~445~~475 ISF - Purchasing Card (374,800)

~~446~~476 Budgeted FTE (0.7)

~~447~~477 ITEM ~~{33}~~35

To Department of Government Operations - Division of Fleet
~~448~~478 Operations

~~449~~479 From Dedicated Credits Revenue, One-Time 3,278,800

~~f~~

SB0006S01 compared with SB0006

~~450~~480

From Other Financing Sources, One-Time

1,000,000

~~451~~481 From Beginning Fund Balance

4,989,500

~~452~~482 From Closing Fund Balance

(6,286,900)

~~453~~483 Schedule of Programs:

~~454~~484 ISF - Fuel Network

10,860,800

~~455~~485 ISF - Motor Pool

(7,411,000)

~~456~~486 ISF - Travel Office

(291,300)

SB0006S01 compared with SB0006

457 <u>487</u>	Transactions Group	(177,100)
458 <u>488</u>	Budgeted FTE	(3.0)
459 <u>489</u>	Under the terms of 63J-1-603 of the Utah Code, the	
460 <u>490</u>	Legislature intends that appropriations for the Fleet Operations	
461 <u>491</u>	line item in Item 92, Chapter 3, Laws of Utah 2021, shall not	
462 <u>492</u>	lapse at the close of FY 2022. Expenditures of these funds are	
463 <u>493</u>	limited to capital outlay authority granted within FY 2022 for	
464 <u>494</u>	vehicles not delivered by the end of FY 2022.	
465 <u>495</u>	ITEM {34} <u>36</u>	
	To Department of Government Operations - Division of	
466 <u>496</u>	Purchasing and General Services	
467 <u>497</u>	From Dedicated Credits Revenue, One-Time	64,500
468 <u>498</u>	From Beginning Fund Balance	1,922,500
469 <u>499</u>	From Closing Fund Balance	(1,987,800)
470 <u>500</u>	Schedule of Programs:	
471 <u>501</u>	ISF - Federal Surplus Property	(1,400)
472 <u>502</u>	ISF - State Surplus Property	600
473 <u>503</u>	Budgeted FTE	(6.3)
474 <u>504</u>	ITEM {35} <u>37</u>	
	To Department of Government Operations - Risk Management	
475 <u>505</u>	From Dedicated Credits Revenue, One-Time	(1,093,300)
476 <u>506</u>	From Premiums, One-Time	1,032,500
477 <u>507</u>	From Interest Income, One-Time	(682,300)
478 <u>508</u>	From Other Financing Sources, One-Time	(179,600)
479 <u>509</u>	From Beginning Fund Balance	5,840,600
480 <u>510</u>	From Closing Fund Balance	(5,323,000)
481 <u>511</u>	Schedule of Programs:	
482 <u>512</u>	ISF - Risk Management Administration	(183,400)
483 <u>513</u>	ISF - Workers' Compensation	(2,477,300)
484 <u>514</u>	Risk Management - Auto	(370,200)
485 <u>515</u>	Risk Management - Liability	(1,989,000)
486 <u>516</u>	Risk Management - Property	4,614,800
487 <u>517</u>	Budgeted FTE	1.0

†

SB0006S01 compared with SB0006

~~488}~~518 ITEM ~~36}~~38

To Department of Government Operations - Enterprise

489} <u>519</u>	Technology Division	
490} <u>520</u>	From Dedicated Credits Revenue, One-Time	9,073,000
491} <u>521</u>	From Beginning Fund Balance	3,983,800
492} <u>522</u>	From Closing Fund Balance	(355,700)
493} <u>523</u>	Schedule of Programs:	
494} <u>524</u>	ISF - Enterprise Technology Division	12,701,100

SB0006S01 compared with SB0006

495 525	Budgeted FTE	31.7
526 526	<u>ITEM 39 To Department of Government Operations - Utah Inland Port</u>	
527 527	<u>Authority Fund</u>	
528 528	<u>From Long-term Capital Projects Fund, One-Time</u>	<u>50,000,000</u>
529 529	<u>Schedule of Programs:</u>	
530 530	<u>Inland Port Authority Fund</u>	<u>50,000,000</u>
531 531	<u>The Legislature intends that the Division of Finance hold</u>	
532 532	<u>and maintain the \$50,000,000 provided by this appropriation in</u>	
533 533	<u>the Long-term Capital Projects Fund as funds that may be used</u>	
534 534	<u>to secure, in accordance with this section, the \$150,000,000 in</u>	
535 535	<u>debt associated with UIPA Crossroads Public Infrastructure</u>	
536 536	<u>District, Tax Differential Revenue Bonds, Series 2021. The</u>	
537 537	<u>Division of Finance shall deposit the appropriation into the</u>	
538 538	<u>Inland Port Revolving Loan Fund only if (1) the Utah Supreme</u>	
539 539	<u>Court issues, before June 30, 2022, an order that awards</u>	
540 540	<u>damages other than damages to compensate for harm incurred</u>	
541 541	<u>as a result of the unconstitutional provisions of the Utah Inland</u>	
542 542	<u>Port Authority as sought in Salt Lake City Corporation v.</u>	
543 543	<u>Inland Port Authority, et al., case no. 20200118; and (2) the</u>	
544 544	<u>courts decision precipitates a redemption of UIPA Crossroads</u>	
545 545	<u>Public Infrastructure District, Tax Differential Revenue Bonds,</u>	
546 546	<u>Series 2021. If all the qualifications of this section are not met,</u>	
547 547	<u>the Division of Finance shall lapse the appropriation to the</u>	
548 548	<u>Long-term Capital Projects Fund at the close of fiscal year</u>	
549 549	<u>2022.</u>	
496 550	<u>ITEM {37}40</u>	
	<u>To Department of Government Operations - Human Resources</u>	
497 551	<u>Internal Service Fund</u>	
498 552	<u>From Dedicated Credits Revenue, One-Time</u>	(224,900)
499 553	<u>From Beginning Fund Balance</u>	(59,100)
500 554	<u>From Closing Fund Balance</u>	(52,200)
501 555	<u>Schedule of Programs:</u>	
502 556	<u>Information Technology</u>	(356,200)
503 557	<u>ISF - Payroll Field Services</u>	20,000
504 558	<u>Budgeted FTE</u>	6.9
559 559	<u>TRANSPORTATION</u>	
560 560	<u>ITEM 41 To Transportation - State Infrastructure Bank Fund</u>	
561 561	<u>From General Fund, One-Time</u>	<u>30,000,000</u>
562 562	<u>From Interest Income, One-Time</u>	<u>257,900</u>

SB0006S01 compared with SB0006

<u>563</u>	<u>From Beginning Fund Balance</u>	<u>126,300</u>
<u>564</u>	<u>From Closing Fund Balance</u>	<u>(386,000)</u>
<u>565</u>	<u>Schedule of Programs:</u>	
<u>566</u>	<u>State Infrastructure Bank Fund</u>	<u>29,998,200</u>
505 <u>567</u>	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
506 <u>568</u>	the State Division of Finance to transfer the following amounts between the following funds or	
507 <u>569</u>	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
508 <u>570</u>	must be authorized by an appropriation.	
509	ITEM 38 TO TRANSIT TRANSPORTATION INVESTMENT FUND - RAIL	
	TRANSPORTATION	
	RESTRICTED ACCOUNT	
	FROM CLOSING FUND BALANCE	
512	(3,294,000) ITEM 39 PROGRAMS:	
	} 571	
	<u>ITEM 42</u>	
	<u>To Rail Transportation Restricted Account</u>	
	(3,294,000) ITEM 39	
	To General Fund Budget Reserve Account	
515 <u>572</u>	From General Fund, One-Time	{30} <u>32,000,000</u>
<u>573</u>	<u>From Closing Fund Balance</u>	<u>(3,294,000)</u>
516 <u>574</u>	<u>Schedule of Programs:</u>	
517 <u>575</u>	{General Fund Budget Reserve} Rail Transportation Restricted Account	{30,000} <u>28,706,000</u>
518 <u>576</u>	ITEM 40 TO GENERAL FUND RESTRICTED - STATE DISASTER RECOVERY	
	RESTRICTED	
	BUDGET	
	<u>To Education Budget Reserve Account</u>	
<u>577</u>	From Education Fund, One-Time	27,000,000
521 <u>578</u>	<u>Schedule of Programs:</u>	
522 <u>579</u>	{General Fund Restricted - State Disaster Recovery Restricted} Education	
	Budget Reserve Account	{ <u>27,000,000</u>
<u>580</u>	<u>ITEM 44 To General Fund Budget Reserve Account</u>	
<u>581</u>	<u>From General Fund, One-Time</u>	<u>30,000,000</u>
<u>582</u>	<u>Schedule of Programs:</u>	
<u>583</u>	<u>General Fund Budget Reserve Account</u>	<u>30,000,000</u>
524 <u>584</u>	Subsection 1(e). Capital Project Funds. The Legislature has reviewed the following	
525 <u>585</u>	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
	{	

SB0006S01 compared with SB0006

~~526~~ 586 between funds and accounts as indicated.

~~527~~ 587 CAPITAL BUDGET

~~528~~ 588 ITEM ~~41~~ 45

To Capital Budget - DFCM Capital Projects Fund
~~529~~ _____ From Beginning Fund Balance

~~(222,491,800)~~

530 From Closing Fund Balance _____ 807,506,500

531 ~~532~~ Schedule of Programs: _____ DFCM Capital Projects Fund

~~585,014,700~~

533 ~~ITEM 42~~

~~534~~ Capital Budget - DFCM Prison Project Fund Financing Sources, One-Time _____

~~(2,500,000)~~

535 From Beginning Fund Balance _____ ~~(497,770,500)~~

536 From Closing Fund Balance _____ 130,270,500

537 ~~538~~ ~~539~~ of Programs: } ~~(DFCM)~~ From Prison Project Fund, One-Time

~~{(370,000,000)}~~

.000,000 _____

590 From Beginning Fund Balance (222,491,800)

591 From Closing Fund Balance 807,506,500

592 Schedule of Programs:

593 DFCM Capital Projects Fund 610,014,700

594 The Legislature intends that, should savings and offsets
~~540~~ 595 related to prison construction exceed the \$110 million
~~541~~ 596 transferred in Appropriations Adjustments (Senate Bill 3, Item
~~542~~ 597 379, 2021 General Session), the Division of Facilities
~~543~~ 598 Construction and Management may transfer up to an additional
~~544~~ 599 \$25 million from the Prison Project Fund to the Capital
~~545~~ 600 Projects Fund for construction of other capital development

SB0006S01 compared with SB0006

546} <u>601</u>		projects previously authorized by the Legislature.	
547} <u>602</u>	ITEM {43} <u>46</u>	To Capital Budget - SBOA Capital Projects Fund	
<u>603</u>		<u>From Other Financing Sources, One-Time</u>	<u>(2,250,000)</u>
<u>604</u>		From Beginning Fund Balance	(117,130,000)
549		From Closing Fund Balance	117,000
550		TRANSPORTATION	ITEM 44
		To Transportation - Transportation Investment Fund of 2005	
		From Beginning Fund Balance	157,898,500
553		From Closing Fund Balance	304,056,500
554} <u>503,300</u>			
<u>605</u>		Schedule of Programs:	
555} <u>606</u>		{Transportation Investment} DFCM Prison Project Fund	{461,955,000
556		The Legislature intends that, if amounts appropriated from	
557		the Transportation Investment Fund of 2005 to Debt Service on the debt, the	
559		Division of Finance transfer from these funds only the amounts needed for	
561		ITEM 45	
		To Transportation - Transit Transportation Investment Fund	
			294,000,000
<u>753,300</u>			
<u>607</u>	<u>ITEM 47</u>	<u>To Capital Budget - SBOA Capital Projects Fund</u>	
<u>608</u>		From Beginning Fund Balance	<u>(117,000)</u>
<u>609</u>		<u>From Closing Fund Balance</u>	<u>117,000</u>
<u>610</u>		<u>TRANSPORTATION</u>	
<u>611</u>	<u>ITEM 48</u>	<u>To Transportation - Transportation Investment Fund of 2005</u>	
<u>612</u>		<u>From Beginning Fund Balance</u>	<u>157,898,500</u>
<u>613</u>		<u>From Closing Fund Balance</u>	<u>(113,254,500)</u>
<u>614</u>		<u>Schedule of Programs:</u>	
<u>615</u>		<u>Transportation Investment Fund</u>	<u>44,644,000</u>
<u>616</u>		<u>The Legislature intends that, if amounts appropriated from</u>	
<u>617</u>		<u>the Transportation Investment Fund of 2005 to Debt Service</u>	
<u>618</u>		<u>exceed the amounts needed to cover payments on the debt, the</u>	
<u>619</u>		<u>Division of Finance transfer from these funds only the amounts</u>	
<u>620</u>		<u>needed for debt service.</u>	
<u>621</u>	<u>ITEM 49</u>	<u>To Transportation - Transit Transportation Investment Fund</u>	
<u>622</u>		<u>From General Fund, One-Time</u>	<u>232,000,000</u>
<u>623</u>		<u>From Beginning Fund Balance</u>	<u>15,688,900</u>

†

SB0006S01 compared with SB0006

~~564~~ 624

Schedule of Programs:

~~565~~ 625

Transit Transportation Investment Fund

~~309~~ 247,688,900

~~566~~ 626

Section 2. **FY 2023 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

~~567~~ 627

~~568~~ 628

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

~~569~~ 629

~~570~~ 630

~~571~~ 631

DEPARTMENT OF GOVERNMENT OPERATIONS

~~572~~ 632

ITEM ~~46~~ 50

~~573~~ 633

To Department of Government Operations - Administrative Rules

~~574~~ 634

From General Fund

707,100

~~575~~ 635

From Beginning Nonlapsing Balances

480,600

~~576~~ 636

From Closing Nonlapsing Balances

(487,700)

~~577~~ 637

Schedule of Programs:

~~578~~ 638

DAR Administration

700,000

SB0006S01 compared with SB0006

<u>579}</u> <u>639</u>	ITEM {47} <u>51</u>	To Department of Government Operations - DFCM	
		Administration	
<u>580}</u> <u>640</u>		From General Fund	3,660,000
<u>581}</u> <u>641</u>		From Education Fund	734,800
<u>582}</u> <u>642</u>		From Dedicated Credits Revenue	1,333,800
<u>583}</u> <u>643</u>		From Capital Projects Fund	3,862,500
<u>584}</u> <u>644</u>		From Beginning Nonlapsing Balances	712,900
<u>585}</u> <u>645</u>		From Closing Nonlapsing Balances	(189,000)
<u>586}</u> <u>646</u>		Schedule of Programs:	
<u>587}</u> <u>647</u>		DFCM Administration	9,330,900
<u>588}</u> <u>648</u>		Energy Program	607,000
<u>589}</u> <u>649</u>		Governor's Residence	177,100
<u>590}</u> <u>650</u>			
<u>591}</u> <u>651</u>	ITEM {48} <u>52</u>	To Department of Government Operations - Finance - Elected	
		Official Post-Retirement Benefits Contribution	
<u>592}</u> <u>652</u>		From General Fund	1,248,800
<u>593}</u> <u>653</u>		Schedule of Programs:	
<u>594}</u> <u>654</u>		Elected Official Post-Retirement Trust Fund	1,248,800
<u>595}</u> <u>655</u>			
<u>596}</u> <u>656</u>	ITEM {49} <u>53</u>	To Department of Government Operations - Executive Director	
		From General Fund	1,704,800
<u>597}</u> <u>657</u>		From Dedicated Credits Revenue	238,700
<u>598}</u> <u>658</u>		From Beginning Nonlapsing Balances	250,000
<u>599}</u> <u>659</u>		From Closing Nonlapsing Balances	(239,200)
<u>600}</u> <u>660</u>		Schedule of Programs:	
<u>601}</u> <u>661</u>		†	

SB0006S01 compared with SB0006

~~602~~ 662

Executive Director

1,954,300

603 <u>663</u>	ITEM 50 <u>54</u>		
	To Department of Government Operations - Finance - Mandated		
604 <u>664</u>	From General Fund		9,054,500
605 <u>665</u>	From General Fund Restricted - Economic Incentive Restricted Account		3,255,000
606 <u>666</u>	From Gen. Fund Rest. - Land Exchange Distribution Account		308,200
607 <u>667</u>	Schedule of Programs:		
608 <u>668</u>	Development Zone Partial Rebates	3,255,000	
609 <u>669</u>	Internal Service Fund Rate Impacts	112,300	
610 <u>670</u>	Land Exchange Distribution	308,200	
611 <u>671</u>	State Employee Benefits	8,942,200	
612 <u>672</u>	The Legislature intends that, if revenues deposited in the		
613 <u>673</u>	Land Exchange Distribution Account exceed appropriations		
614 <u>674</u>	from the account, the Division of Finance distribute the excess		
615 <u>675</u>	deposits according to the formula provided in UCA		
616 <u>676</u>	53C-3-203(4).		

SB0006S01 compared with SB0006

617 <u>677</u>	ITEM 51 <u>55</u>	To Department of Government Operations - Finance - Mandated -	
		Ethics Commissions	
618 <u>678</u>		From General Fund	17,300
619 <u>679</u>		From Beginning Nonlapsing Balances	98,100
620 <u>680</u>		From Closing Nonlapsing Balances	(94,300)
621 <u>681</u>		Schedule of Programs:	
622 <u>682</u>		Executive Branch Ethics Commission	10,800
623 <u>683</u>		Political Subdivisions Ethics Commission	10,300
624 <u>684</u>			
625 <u>685</u>	ITEM 52 <u>56</u>	To Department of Government Operations - Finance	
		Administration	
626 <u>686</u>		From General Fund	8,545,100
627 <u>687</u>		From Transportation Fund	450,000
628 <u>688</u>		From Dedicated Credits Revenue	1,854,500
629 <u>689</u>		From Gen. Fund Rest. - Internal Service Fund Overhead	1,337,600
630 <u>690</u>		From Qualified Patient Enterprise Fund	2,500
631 <u>691</u>		From Beginning Nonlapsing Balances	3,400,000
632 <u>692</u>		From Closing Nonlapsing Balances	(270,800)
633 <u>693</u>		Schedule of Programs:	
634 <u>694</u>		Finance Director's Office	583,100
635 <u>695</u>		Financial Information Systems	8,513,400
636 <u>696</u>		Financial Reporting	1,922,400
637 <u>697</u>		Payables/Disbursing	1,942,600
638 <u>698</u>		Payroll	2,117,400
639 <u>699</u>			
		†	

SB0006S01 compared with SB0006

~~640~~ 700

Technical Services

240,000

641 <u>701</u>	ITEM 53 <u>57</u>		
	To Department of Government Operations - Inspector General of		
642 <u>702</u>	Medicaid Services		
643 <u>703</u>	From General Fund		1,267,000
644 <u>704</u>	From Federal Funds		19,500
645 <u>705</u>	From Medicaid Expansion Fund		36,700
646 <u>706</u>	From Revenue Transfers		2,502,100
647 <u>707</u>	From Beginning Nonlapsing Balances		500,000
648 <u>708</u>	Schedule of Programs:		
649 <u>709</u>	Inspector General of Medicaid Services	4,325,300	
650 <u>710</u>	The Legislature intends that the Inspector General of		
651 <u>711</u>	Medicaid Services retain up to an additional \$60,000 of the		
652 <u>712</u>	states share of Medicaid collections during FY 2023 to pay the		
653 <u>713</u>	Office of the Attorney General for the state costs of the one		
654 <u>714</u>	attorney FTE that the Office of the Inspector General is using.		

SB0006S01 compared with SB0006

655 <u>715</u>	ITEM {54} <u>58</u>	To Department of Government Operations - Judicial Conduct	
		Commission	
656 <u>716</u>		From General Fund	293,600
657 <u>717</u>		From Beginning Nonlapsing Balances	64,300
658 <u>718</u>		From Closing Nonlapsing Balances	(52,900)
659 <u>719</u>		Schedule of Programs:	
660 <u>720</u>		Judicial Conduct Commission	305,000
661 <u>721</u>			
662 <u>722</u>	ITEM {55} <u>59</u>	To Department of Government Operations - Post Conviction	
		Indigent Defense	
663 <u>723</u>		From General Fund	33,900
664 <u>724</u>		From Beginning Nonlapsing Balances	169,100
665 <u>725</u>		From Closing Nonlapsing Balances	(169,100)
666 <u>726</u>		Schedule of Programs:	
667 <u>727</u>		Post Conviction Indigent Defense Fund	33,900
668 <u>728</u>			
669 <u>729</u>	ITEM {56} <u>60</u>	To Department of Government Operations - Purchasing	
		From General Fund	867,000
670 <u>730</u>		Schedule of Programs:	
671 <u>731</u>		Purchasing and General Services	867,000
672 <u>732</u>			
673 <u>733</u>	ITEM {57} <u>61</u>	To Department of Government Operations - State Archives	
		From General Fund	3,323,000
674 <u>734</u>		From Federal Funds	44,100
675 <u>735</u>		From Dedicated Credits Revenue	67,600
676 <u>736</u>		From Beginning Nonlapsing Balances	150,000
677 <u>737</u>			

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SB0006S01 compared with SB0006

678 <u>738</u>		Schedule of Programs:
679 <u>739</u>	Archives Administration	1,832,300
680 <u>740</u>	Patron Services	799,900
681 <u>741</u>	Preservation Services	296,400
682 <u>742</u>	Records Analysis	656,100
683 <u>743</u>	ITEM 58 <u>62</u>	
	To Department of Government Operations - Finance Mandated -	
684 <u>744</u>	Mineral Lease Special Service Districts	
685 <u>745</u>	From General Fund Restricted - Mineral Lease	27,797,500
686 <u>746</u>	Schedule of Programs:	
687 <u>747</u>	Mineral Lease Payments	24,162,700
688 <u>748</u>	Mineral Lease Payments in Lieu	3,634,800
689 <u>749</u>	The Legislature intends that, if the amount available in the	
690 <u>750</u>	Mineral Bonus Account from payments deposited in the	
691 <u>751</u>	previous fiscal year exceeds the amount appropriated, the	
692 <u>752</u>	Division of Finance distribute the excess according to the	

SB0006S01 compared with SB0006

693 <u>753</u>	formula provided in UCA 59-21-2(1).	
694 <u>754</u>	ITEM {59} <u>{63}</u>	
	To Department of Government Operations - Chief Information Officer	
695 <u>755</u>	Officer	
696 <u>756</u>	From General Fund	738,200
697 <u>757</u>	From Beginning Nonlapsing Balances	20,250,000
698 <u>758</u>	Schedule of Programs:	
699 <u>759</u>	Chief Information Officer	20,988,200
700 <u>760</u>	ITEM {60} <u>{64}</u>	
	To Department of Government Operations - Integrated Technology	
701 <u>761</u>	From General Fund	1,245,200
702 <u>762</u>	From Federal Funds	707,200
703 <u>763</u>	From Dedicated Credits Revenue	1,224,400
704 <u>764</u>	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	337,100
705 <u>765</u>	From Beginning Nonlapsing Balances	600,000
706 <u>766</u>	Schedule of Programs:	
707 <u>767</u>	Utah Geospatial Resource Center	4,113,900
708 <u>768</u>	ITEM {61} <u>{65}</u>	
	To Department of Government Operations - Human Resource Management	
709 <u>769</u>	Management	
710 <u>770</u>	From General Fund	42,400
711 <u>771</u>	From Beginning Nonlapsing Balances	65,000
712 <u>772</u>	From Closing Nonlapsing Balances	(68,300)
713 <u>773</u>	Schedule of Programs:	
714 <u>774</u>	ALJ Compliance	20,000
715 <u>775</u>	Statewide Management Liability Training	19,100

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SB0006S01 compared with SB0006

~~716}~~776 CAPITAL BUDGET

717} <u>777</u>	ITEM {62} <u>66</u>	To Capital Budget - Capital Development - Other State	
718} <u>778</u>	Government		
719} <u>779</u>	From Capital Projects Fund		2,077,400
720} <u>780</u>	From Capital Projects Fund, One-Time		89,300,000
721} <u>781</u>	Schedule of Programs:		
722} <u>782</u>	Offender Housing		2,077,400
723} <u>783</u>	Capitol Hill North Building		68,000,000
724} <u>784</u>	Salt Lake Veteran Nursing Home		21,300,000
725} <u>785</u>	ITEM {63} <u>67</u>	To Capital Budget - Capital Improvements	
726} <u>786</u>	From General Fund		85,076,600
727} <u>787</u>	From Education Fund		106,538,600
728} <u>788</u>	Schedule of Programs:		
729} <u>789</u>	Capital Improvements		191,615,200
730} <u>790</u>	ITEM {64} <u>68</u>	To Capital Budget - Pass-Through	

SB0006S01 compared with SB0006

731} <u>791</u>	From General Fund	3,000,000
732} <u>792</u>	Schedule of Programs:	
733} <u>793</u>	Olympic Park Improvement	3,000,000
734} <u>794</u>	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
735} <u>795</u>	ITEM {65} <u>69</u>	
	To State Board of Bonding Commissioners - Debt Service - Debt	
736} <u>796</u>	Service	
737} <u>797</u>	From General Fund	71,875,400
{738}	From General Fund, One-Time	350,000,000
739} <u>798</u>	From Transportation Investment Fund of 2005	356,279,800
740} <u>799</u>	From Federal Funds	1,358,400
741} <u>800</u>	From Dedicated Credits Revenue	29,423,600
742} <u>801</u>	From County of First Class Highway Projects Fund	7,779,400
743} <u>802</u>	From Beginning Nonlapsing Balances	22,640,500
744} <u>803</u>	From Closing Nonlapsing Balances	(23,545,800)
745} <u>804</u>	Schedule of Programs:	
746} <u>805</u>	G.O. Bonds - State Govt	{421} <u>71</u> ,875,400
747} <u>806</u>	G.O. Bonds - Transportation	364,059,200
748} <u>807</u>	Revenue Bonds Debt Service	29,876,700
749} <u>808</u>	TRANSPORTATION	
750} <u>809</u>	ITEM {66} <u>70</u>	
	To Transportation - Aeronautics	
751} <u>810</u>	From Federal Funds	1,184,900
752} <u>811</u>	From Dedicated Credits Revenue	425,300
753} <u>812</u>	From Aeronautics Restricted Account	7,283,100
	†	

SB0006S01 compared with SB0006

	754 <u>813</u>		Schedule of Programs:
755 <u>814</u>		Administration	945,400
756 <u>815</u>		Aid to Local Airports	2,240,000
757 <u>816</u>		Airplane Operations	1,121,900
758 <u>817</u>		Airport Construction	4,506,000
759 <u>818</u>		Civil Air Patrol	80,000
760 <u>819</u>	ITEM 67 <u>71</u>	To Transportation - B and C Roads	
		From Transportation Fund	181,658,400
761 <u>820</u>		Schedule of Programs:	
762 <u>821</u>		B and C Roads	181,658,400
763 <u>822</u>	ITEM 68 <u>72</u>	To Transportation - Highway System Construction	
764 <u>823</u>		From Transportation Fund	189,382,700
		From Federal Funds	389,242,400
765 <u>824</u>		From Expendable Receipts	1,550,000
766 <u>825</u>		Schedule of Programs:	
767 <u>826</u>		Federal Construction	219,746,900
768 <u>827</u>			
769 <u>828</u>			

SB0006S01 compared with SB0006

770} <u>829</u>	Rehabilitation/Preservation	356,905,500
771} <u>830</u>	State Construction	3,522,700
772} <u>831</u>	ITEM {69} <u>73</u>	
	To Transportation - Cooperative Agreements	
773} <u>832</u>	From Federal Funds	65,323,800
774} <u>833</u>	From Expendable Receipts	49,897,100
775} <u>834</u>	Schedule of Programs:	
776} <u>835</u>	Cooperative Agreements	115,220,900
777} <u>836</u>	ITEM {70} <u>74</u>	
	To Transportation - Engineering Services	
778} <u>837</u>	From Transportation Fund	30,420,500
779} <u>838</u>	From Federal Funds	37,367,700
780} <u>839</u>	From Dedicated Credits Revenue	2,216,400
781} <u>840</u>	Schedule of Programs:	
782} <u>841</u>	Civil Rights	279,100
783} <u>842</u>	Construction Management	2,050,000
784} <u>843</u>	Engineer Development Pool	1,798,900
785} <u>844</u>	Engineering Services	3,148,400
786} <u>845</u>	Environmental	2,404,700
787} <u>846</u>	Highway Project Management Team	886,600
788} <u>847</u>	Planning and Investment	566,600
789} <u>848</u>	Materials Lab	5,950,500
790} <u>849</u>	Preconstruction Admin	2,674,100
791} <u>850</u>	Program Development	36,198,200

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SB0006S01 compared with SB0006

	792 <u>851</u>	Research	
			6,970,700
793 <u>852</u>	Right-of-Way		3,124,200
794 <u>853</u>	Structures		3,952,600
795 <u>854</u>	ITEM 71 <u>75</u>		
	To Transportation - Operations/Maintenance Management		
796 <u>855</u>	From Transportation Fund		168,894,000
797 <u>856</u>	From Transportation Investment Fund of 2005		6,901,400
798 <u>857</u>	From Federal Funds		8,960,200
799 <u>858</u>	From Dedicated Credits Revenue		10,727,400
800 <u>859</u>	Schedule of Programs:		
801 <u>860</u>	Equipment Purchases		12,923,700
802 <u>861</u>	Field Crews		17,365,400
803 <u>862</u>	Lands and Buildings		4,700,000
804 <u>863</u>	Maintenance Administration		11,458,900
805 <u>864</u>	Maintenance Planning		1,770,300
806 <u>865</u>	Region 1		24,170,800
807 <u>866</u>	Region 2		31,808,000

SB0006S01 compared with SB0006

808 <u>867</u>	Region 3	22,651,600
809 <u>868</u>	Region 4	46,993,400
810 <u>869</u>	Seasonal Pools	1,641,800
811 <u>870</u>	Shops	1,279,800
812 <u>871</u>	Traffic Operations Center	15,132,400
813 <u>872</u>	Traffic Safety/Tramway	3,586,900
814 <u>873</u>	ITEM {72} <u>76</u>	
	To Transportation - Region Management	
815 <u>874</u>	From Transportation Fund	28,714,800
816 <u>875</u>	From Federal Funds	2,679,600
817 <u>876</u>	From Dedicated Credits Revenue	2,293,000
818 <u>877</u>	Schedule of Programs:	
819 <u>878</u>	Region 1	7,195,500
820 <u>879</u>	Region 2	11,618,200
821 <u>880</u>	Region 3	6,008,100
822 <u>881</u>	Region 4	8,865,600
823 <u>882</u>	ITEM {73} <u>77</u>	
	To Transportation - Safe Sidewalk Construction	
824 <u>883</u>	From Transportation Fund	500,000
825 <u>884</u>	From Beginning Nonlapsing Balances	540,300
826 <u>885</u>	From Closing Nonlapsing Balances	(540,300)
827 <u>886</u>	Schedule of Programs:	
828 <u>887</u>	Sidewalk Construction	500,000
829 <u>888</u>	ITEM {74} <u>78</u>	
	To Transportation - Share the Road	
	†	

SB0006S01 compared with SB0006

~~830}~~889 From General Fund Restricted - Share the Road Bicycle Support 35,000

831} <u>890</u>	Schedule of Programs:	
832} <u>891</u>	Share the Road	35,000
833} <u>892</u>	ITEM 75} <u>79</u>	
	To Transportation - Support Services	
834} <u>893</u>	From Transportation Fund	39,734,900
835} <u>894</u>	From Federal Funds	4,344,800
836} <u>895</u>	Schedule of Programs:	
837} <u>896</u>	Administrative Services	3,620,000
838} <u>897</u>	Building and Grounds	967,700
839} <u>898</u>	Community Relations	1,534,600
840} <u>899</u>	Comptroller	3,251,400
841} <u>900</u>	Data Processing	12,948,800
842} <u>901</u>	Human Resources Management	3,373,900
843} <u>902</u>	Internal Auditor	1,235,300
844} <u>903</u>	Ports of Entry	11,179,600
845} <u>904</u>	Procurement	1,304,400

SB0006S01 compared with SB0006

846} <u>905</u>	Risk Management	4,664,000
847} <u>906</u>	ITEM {76} <u>80</u>	
	To Transportation - Transportation Investment Fund Capacity	
848} <u>907</u>	Program	
849} <u>908</u>	From Transportation Fund	1,813,400
850} <u>909</u>	From Transportation Investment Fund of 2005	{608} <u>1</u> , {186,600}
851} <u>216,373,200</u>		
<u>910</u>	<u>From Beginning Nonlapsing Balances</u>	<u>777,950,800</u>
<u>911</u>	<u>From Closing Nonlapsing Balances</u>	<u>(741,137,400)</u>
<u>912</u>	Schedule of Programs:	
852} <u>913</u>	Transportation Investment Fund Capacity Program	{610} <u>1,255,000,000</u>
853} <u>914</u>	There is appropriated to the Department of Transportation	
854} <u>915</u>	from the Transportation Investment Fund of 2005, not	
855} <u>916</u>	otherwise appropriated, a sum sufficient, but not more than the	
856} <u>917</u>	surplus of the Transportation Investment Fund of 2005, to be	
857} <u>918</u>	used by the department for the construction, rehabilitation, and	
858} <u>919</u>	preservation of State and Federal highways in Utah. No portion	
859} <u>920</u>	of the money appropriated by this item shall be used either	
860} <u>921</u>	directly or indirectly to enhance or increase the appropriations	
861} <u>922</u>	otherwise made by this act to the Department of Transportation	
862} <u>923</u>	for other purposes.	
863} <u>924</u>	The Legislature intends that any unexpended funds from	
864} <u>925</u>	the one-time appropriation of \$35,000,000 for the TIF Capacity	
865} <u>926</u>	Program in Item 48, Chapter 441, Laws of Utah 2021, shall not	
866} <u>927</u>	lapse at the close of FY 2022. Expenditures of these funds are	
867} <u>928</u>	limited to requirements in Chapter 441, Laws of Utah 2021.	
	†	

SB0006S01 compared with SB0006

~~868~~929

The Legislature intends that any unexpended funds from the one-time appropriation of \$733,000,000 for the TIF Capacity 2021 in Item 1, Chapter 387, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures of these funds are limited to requirements in Chapter 387, Laws of Utah 2021.

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ITEM ~~77~~81

To Transportation - Motorcycle Safety Awareness

From General Fund Restricted - Motorcycle Safety Awareness Support Rest Account

12,500

~~875~~936

~~876~~937

~~877~~938

Schedule of Programs:

~~878~~939

Motorcycle Safety Awareness

12,500

~~879~~940

ITEM ~~78~~82

To Transportation - Amusement Ride Safety

From General Fund Restricted - Amusement Ride Safety Restricted Account

357,100

~~880~~941

~~881~~942

SB0006S01 compared with SB0006

882} <u>943</u>	Schedule of Programs:	
883} <u>944</u>	Amusement Ride Safety	357,100
884} <u>945</u>	ITEM {79} <u>83</u>	
	To Transportation - Transit Transportation Investment	
885} <u>946</u>	From Transit Transportation Investment Fund	15,687,000
<u>947</u>	<u>From Beginning Nonlapsing Balances</u>	<u>200,000,000</u>
<u>948</u>	<u>From Closing Nonlapsing Balances</u>	<u>(200,000,000)</u>
886} <u>949</u>	Schedule of Programs:	
887} <u>950</u>	Transit Transportation Investment	15,687,000
888} <u>951</u>	ITEM {80} <u>84</u>	
	To Transportation - Transportation Safety Program	
889} <u>952</u>	From Transportation Safety Program Restricted Account	15,000
890} <u>953</u>	Schedule of Programs:	
891} <u>954</u>	Transportation Safety Program	15,000
892} <u>955</u>	ITEM {81} <u>85</u>	
	To Transportation - Pass-Through	
893} <u>956</u>	From General Fund	2,876,700
894} <u>957</u>	Schedule of Programs:	
895} <u>958</u>	Pass-Through	2,876,700
896} <u>959</u>	Under terms of Utah Code Annotated Section	
897} <u>960</u>	63J-1-603(3)(a), the Legislature intends that up to \$700,000 of	
898} <u>961</u>	appropriations provided for Engineering Services in Item 83,	
899} <u>962</u>	Chapter 3, Laws of Utah 2021, shall not lapse at the close of	
900} <u>963</u>	FY 2022. Expenditures of these funds are limited to technical	
901} <u>964</u>	planning assistance.	
902} <u>965</u>	ITEM {82} <u>86</u>	
	To Transportation - Railroad Crossing Safety	
903} <u>966</u>	From Rail Transportation Restricted Account	366,000
<u>967</u>	<u>From Beginning Nonlapsing Balances</u>	<u>200,000</u>
904} <u>968</u>	Schedule of Programs:	
905} <u>969</u>	Railroad Crossing Safety Grants	{366} <u>566,000</u>
†		

SB0006S01 compared with SB0006

~~906~~970

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

~~907~~971
~~908~~972
~~909~~973
~~910~~974
~~911~~975 DEPARTMENT OF GOVERNMENT OPERATIONS

~~912~~976 ITEM ~~83~~87

To Department of Government Operations - State Archives Fund

From Beginning Fund Balance

2,600

From Closing Fund Balance

(2,600)

~~913~~977
~~914~~978
~~915~~979 ITEM ~~84~~88

To Department of Government Operations - State Debt Collection

~~916~~980 Fund

SB0006S01 compared with SB0006

917 <u>981</u>	From Dedicated Credits Revenue	3,638,800
918 <u>982</u>	From Other Financing Sources	200
919 <u>983</u>	From Beginning Fund Balance	986,600
920 <u>984</u>	From Closing Fund Balance	(1,003,400)
921 <u>985</u>	Schedule of Programs:	
922 <u>986</u>	State Debt Collection Fund	3,622,200
923 <u>987</u>	ITEM {85} <u>89</u>	
	To Department of Government Operations - Wire Estate Memorial	
924 <u>988</u>	Fund	
925 <u>989</u>	From Beginning Fund Balance	171,500
926 <u>990</u>	From Closing Fund Balance	(171,500)
927 <u>991</u>	TRANSPORTATION	
928 <u>992</u>	ITEM {86} <u>90</u>	
	To Transportation - County of the First Class Highway Projects	
929 <u>993</u>	Fund	
930 <u>994</u>	From Licenses/Fees	2,020,500
931 <u>995</u>	From Interest Income	393,500
932 <u>996</u>	From Revenue Transfers	40,523,500
933 <u>997</u>	From Beginning Fund Balance	{28} <u>36</u> , {317,100} <u>314,700</u>
934 <u>998</u>	From Closing Fund Balance	{29} <u>39</u> , {676} <u>613</u> , {000} <u>800</u>
935 <u>999</u>	Schedule of Programs:	
36 <u>1000</u>	County of the First Class Highway Projects Fund {41} <u>39</u> , {578} <u>638</u> , {600} <u>400</u>	
37 <u>1001</u>	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
38 <u>1002</u>	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
39 <u>1003</u>	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
40 <u>1004</u>	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
41 <u>1005</u>	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
42 <u>1006</u>	amounts between funds and accounts as indicated.	
43 <u>1007</u>	DEPARTMENT OF GOVERNMENT OPERATIONS	
	†	

SB0006S01 compared with SB0006

~~1944~~ 1008

ITEM ~~87~~ 91

To Department of Government Operations - Division of Facilities

Construction and Management - Facilities Management

45 <u>1009</u>	From Dedicated Credits Revenue	39,647,200
46 <u>1010</u>	From Beginning Fund Balance	5,233,600
47 <u>1011</u>	From Closing Fund Balance	(5,188,300)
48 <u>1012</u>	Schedule of Programs:	
49 <u>1013</u>	ISF - Facilities Management	39,692,500
50 <u>1014</u>	Budgeted FTE	162.0
51 <u>1015</u>	Authorized Capital Outlay	396,600
52 <u>1016</u>	ITEM 88 <u>92</u>	
53 <u>1017</u>	To Department of Government Operations - Division of Finance	
54 <u>1018</u>	From Dedicated Credits Revenue	664,300

SB0006S01 compared with SB0006

55 <u>1019</u>	From Beginning Fund Balance		359,700
56 <u>1020</u>	From Closing Fund Balance		(320,500)
57 <u>1021</u>	Schedule of Programs:		
58 <u>1022</u>	ISF - Purchasing Card		703,500
59 <u>1023</u>	Budgeted FTE	2.5	
60 <u>1024</u>	ITEM 89 <u>93</u>		
	To Department of Government Operations - Division of Fleet		
61 <u>1025</u>	Operations		
62 <u>1026</u>	From Dedicated Credits Revenue		65,110,800
63 <u>1027</u>	From Other Financing Sources		2,500,000
64 <u>1028</u>	From Beginning Fund Balance		56,000,800
65 <u>1029</u>	From Closing Fund Balance		(59,376,400)
66 <u>1030</u>	Schedule of Programs:		
67 <u>1031</u>	ISF - Fuel Network		38,651,700
68 <u>1032</u>	ISF - Motor Pool		24,855,300
69 <u>1033</u>	ISF - Travel Office		209,300
70 <u>1034</u>	Transactions Group		518,900
71 <u>1035</u>	Budgeted FTE	41.0	
72 <u>1036</u>	Authorized Capital Outlay	21,000,000	
73 <u>1037</u>	ITEM 90 <u>94</u>		
	To Department of Government Operations - Division of		
74 <u>1038</u>	Purchasing and General Services		
75 <u>1039</u>	From Dedicated Credits Revenue		20,447,500
76 <u>1040</u>	From Other Financing Sources		27,500
77 <u>1041</u>	From Beginning Fund Balance		11,487,000
78 <u>1042</u>	From Closing Fund Balance		(11,700,900)
79 <u>1043</u>	Schedule of Programs:		
80 <u>1044</u>	ISF - Central Mailing		12,750,000
81 <u>1045</u>	ISF - Cooperative Contracting		4,242,000
	†		

SB0006S01 compared with SB0006

1982 <u>1046</u>	ISF - Federal Surplus Property	65,000
83 <u>1047</u>	ISF - Print Services	2,543,500
84 <u>1048</u>	ISF - State Surplus Property	660,600
85 <u>1049</u>	Budgeted FTE	91.0
86 <u>1050</u>	Authorized Capital Outlay	4,070,000
87 <u>1051</u>	ITEM 91 <u>95</u>	
	To Department of Government Operations - Risk Management	
88 <u>1052</u>	From Premiums	71,909,800
89 <u>1053</u>	From Interest Income	1,011,100
90 <u>1054</u>	From Other Financing Sources	367,500
91 <u>1055</u>	From Beginning Fund Balance	10,836,700
92 <u>1056</u>	From Closing Fund Balance	(15,341,100)

SB0006S01 compared with SB0006

93} <u>1057</u>	Schedule of Programs:	
94} <u>1058</u>	ISF - Risk Management Administration	1,837,600
95} <u>1059</u>	ISF - Workers' Compensation	7,684,400
96} <u>1060</u>	Risk Management - Auto	2,449,600
97} <u>1061</u>	Risk Management - Liability	24,417,000
98} <u>1062</u>	Risk Management - Property	32,395,400
99} <u>1063</u>	Budgeted FTE	34.0
00} <u>1064</u>	Authorized Capital Outlay	300,000
01} <u>1065</u>	ITEM {92} <u>96</u>	
	To Department of Government Operations - Enterprise	
02} <u>1066</u>	Technology Division	
03} <u>1067</u>	From Dedicated Credits Revenue	135,900,800
04} <u>1068</u>	From Beginning Fund Balance	26,991,900
05} <u>1069</u>	From Closing Fund Balance	(23,470,500)
06} <u>1070</u>	Schedule of Programs:	
07} <u>1071</u>	ISF - Enterprise Technology Division	139,422,200
08} <u>1072</u>	Budgeted FTE	730.6
09} <u>1073</u>	Authorized Capital Outlay	6,000,000
<u>1074</u>	<u>ITEM 97 To Department of Government Operations - Utah Inland Port</u>	
<u>1075</u>	<u>Authority Fund</u>	
<u>1076</u>	<u>From Long-term Capital Projects Fund, One-Time</u>	<u>50,000,000</u>
<u>1077</u>	<u>Schedule of Programs:</u>	
<u>1078</u>	<u>Inland Port Authority Fund</u>	<u>50,000,000</u>
<u>1079</u>	<u>The Legislature intends that the Division of Finance hold</u>	
<u>1080</u>	<u>and maintain the \$50,000,000 provided by this appropriation in</u>	
<u>1081</u>	<u>the Long-term Capital Projects Fund as funds that may be used</u>	
<u>1082</u>	<u>to secure, in accordance with this section, the \$150,000,000 in</u>	
<u>1083</u>	<u>debt associated with UIPA Crossroads Public Infrastructure</u>	
<u>1084</u>	<u>District, Tax Differential Revenue Bonds, Series 2021. The</u>	
<u>1085</u>	<u>Division of Finance shall deposit the appropriation into the</u>	
<u>1086</u>	<u>Inland Port Revolving Loan Fund only if (1) the Utah Supreme</u>	
<u>1087</u>	<u>Court issues, between July 1, 2022 and June 30, 2023, an order</u>	
<u>1088</u>	<u>that awards damages other than damages to compensate for</u>	
<u>1089</u>	<u>harm incurred as a result of the unconstitutional provisions of</u>	
<u>1090</u>	<u>the Utah Inland Port Authority as sought in Salt Lake City</u>	
<u>1091</u>	<u>Corporation v. Inland Port Authority, et al., case no. 20200118;</u>	
<u>1092</u>	<u>and (2) the courts decision precipitates a redemption of UIPA</u>	
<u>1093</u>	<u>Crossroads Public Infrastructure District, Tax Differential</u>	
<u>1094</u>	<u>Revenue Bonds, Series 2021. If all the qualifications of this</u>	

SB0006S01 compared with SB0006

<u>1095</u>	<u>section are not met, the Division of Finance shall lapse the</u>	
<u>1096</u>	<u>appropriation to the Long-term Capital Projects Fund at the</u>	
<u>1097</u>	<u>close of fiscal year 2023.</u>	
10 <u>1098</u>	ITEM {93} <u>98</u>	
	To Department of Government Operations - Human Resources	
	Internal Service Fund	
11 <u>1099</u>		
12 <u>1100</u>	From Dedicated Credits Revenue	15,433,100
13 <u>1101</u>	From Beginning Fund Balance	972,000
14 <u>1102</u>	From Closing Fund Balance	(1,297,900)
15 <u>1103</u>	Schedule of Programs:	
16 <u>1104</u>	Administration	1,315,400
17 <u>1105</u>	Information Technology	862,000
18 <u>1106</u>	ISF - Core HR Services	264,900
19 <u>1107</u>	ISF - Field Services	9,689,800
	†	

SB0006S01 compared with SB0006

~~1020~~ 1108

ISF - Payroll Field Services

909,900

21 <u>1109</u>	Policy	2,065,200
22 <u>1110</u>	Budgeted FTE	128.0
23 <u>1111</u>	Authorized Capital Outlay	1,500,000
24 <u>1112</u>	TRANSPORTATION	
25 <u>1113</u>	ITEM 94 <u>99</u>	
	To Transportation - State Infrastructure Bank Fund	
26 <u>1114</u>	From Interest Income	1, 242 <u>500</u> , 100 <u>000</u>
27 <u>1115</u>	From Beginning Fund Balance	76,535 <u>78</u> , 100 <u>161,400</u>
28 <u>1116</u>	From Closing Fund Balance	(77 <u>64</u> , 775 <u>661</u> ,400)
29 <u>1117</u>	Schedule of Programs:	
30 <u>1118</u>	State Infrastructure Bank Fund	1 <u>15</u> , 800 <u>000,000</u>
31 <u>1119</u>		

~~32~~ 1120 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following

funds or

~~33~~ 1121 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

~~34~~ 1122 must be authorized by an appropriation.

~~35~~ 1123 ITEM ~~95~~ 100

	To General Fund Non-budgetary Accrual Account	
36 <u>1124</u>	From General Fund, One-Time	18,439,300

~~37~~ 1125 Schedule of Programs:

38 <u>1126</u>	General Fund Non-budgetary Accrual Account	18,439,300
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~~39~~ 1127 ITEM ~~96~~ 101

To ~~{ Transit Transportation Investment Fund - }~~ Rail Transportation
~~1040~~ } Restricted Account

41 <u>1128</u>	From General Fund	3,660,000
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~~42~~ 1129 Schedule of Programs:

43 <u>1130</u>	Rail Transportation Restricted Account	3,660,000
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~~44~~ 1131

~~45~~ 1132 Subsection 2(e). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer

amounts

SB0006S01 compared with SB0006

46} <u>1133</u>	between funds and accounts as indicated.	
47} <u>1134</u>	CAPITAL BUDGET	
48} <u>1135</u>	ITEM 97} <u>102</u>	
	To Capital Budget - Capital Development Fund	
49} <u>1136</u>	From General Fund	2,077,400
50} <u>1137</u>	Schedule of Programs:	
51} <u>1138</u>	Capital Development Fund	2,077,400
52} <u>1139</u>	ITEM 98} <u>103</u>	
	To Capital Budget - DFCM Capital Projects Fund	
53} <u>1140</u>	From General Fund, One-Time	93,000,000
54} <u>1141</u>	Schedule of Programs:	
55} <u>1142</u>	DFCM Capital Projects Fund	93,000,000
56} <u>1143</u>	ITEM 99} <u>104</u>	
	To Capital Budget - DFCM Prison Project Fund	
57} <u>1144</u>	From Beginning Fund Balance	130,270,500
	†	

SB0006S01 compared with SB0006

1058	<u>1145</u>		Schedule of Programs:
59	<u>1146</u>	DFCM Prison Project Fund	130,270,500
60	<u>1147</u>	ITEM 100	
		To Capital Budget - SBOA Capital Projects Fund	
61	<u>1148</u>	From Dedicated Credits Revenue	450,000
62	<u>1149</u>	From Other Financing Sources	10,200,000
63	<u>1150</u>	From Beginning Fund Balance	5,265,300
64	<u>1151</u>	From Closing Fund Balance	(5,265,300)
65	<u>1152</u>	Schedule of Programs:	
66	<u>1153</u>	SBOA Capital Projects Fund	10,650,000
67	<u>1154</u>	ITEM 101	
		To Capital Budget - Higher Education Capital Projects Fund	
68	<u>1155</u>	From Education Fund	100,689,700
69	<u>1156</u>	Schedule of Programs:	
70	<u>1157</u>	Higher Education Capital Projects Fund	100,689,700
71	<u>1158</u>	ITEM 102	
		To Capital Budget - Technical Colleges Capital Projects Fund	
72	<u>1159</u>	From Education Fund	19,310,300
73	<u>1160</u>	Schedule of Programs:	
74	<u>1161</u>	Technical Colleges Capital Projects Fund	19,310,300
75	<u>1162</u>	TRANSPORTATION	
76	<u>1163</u>	ITEM 103	
		To Transportation - Transportation Investment Fund of 2005	
77	<u>1164</u>	From Transportation Fund	43,172,500
78	<u>1165</u>	From Licenses/Fees	95,759,100
79	<u>1166</u>	From Interest Income	11,114,900
80	<u>1167</u>	From County of First Class Highway Projects Fund	2,666,500
81	<u>1168</u>	From Designated Sales Tax	688,503,800
82	<u>1169</u>	From Beginning Fund Balance	417,311,000
83	<u>1170</u>	From Closing Fund Balance	(304,056,500)

SB0006S01 compared with SB0006

84} <u>1171</u>	Schedule of Programs:	
85} <u>1172</u>	Transportation Investment Fund	954,471,300
86} <u>1173</u>	ITEM {104} <u>109</u>	
	To Transportation - Transit Transportation Investment Fund	
87} <u>1174</u>	From Designated Sales Tax	{13} <u>32</u> , {005} <u>935,800</u>
88} <u>1175</u>	From Beginning Fund Balance	{1} <u>21</u> , {320} <u>489,500</u>
<u>1176</u>	<u>From Closing Fund Balance</u>	<u>(39, {600} 613,800)</u>
89} <u>1177</u>	Schedule of Programs:	
90} <u>1178</u>	Transit Transportation Investment Fund	14, {326} <u>811</u> , {400} <u>500</u>
91} <u>1179</u>		

~~92}~~1180 Section 3. **FY 2023 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during

~~93}~~1181 the

~~94}~~1182 accountable budget process. These are additions to amounts otherwise appropriated for fiscal

~~95}~~1183 year

2023.

~~t~~ Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of

SB0006S01 compared with SB0006

~~1096~~ 1184

Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of

~~97~~ 1185 money from the funds or accounts indicated for the use and support of the government of the state of

98 <u>1186</u>	Utah.	
99 <u>1187</u>	CAREER SERVICE REVIEW OFFICE	
00 <u>1188</u>	ITEM 105 <u>110</u>	
	To Career Service Review Office	
01 <u>1189</u>	From General Fund	296,100
02 <u>1190</u>	Schedule of Programs:	
03 <u>1191</u>	Career Service Review Office	296,100
04 <u>1192</u>	UTAH EDUCATION AND TELEHEALTH NETWORK	
05 <u>1193</u>	ITEM 106 <u>111</u>	
	To Utah Education and Telehealth Network - Digital Teaching and Learning Program	
06 <u>1194</u>	From Education Fund	174,000
07 <u>1195</u>	From Beginning Nonlapsing Balances	15,400
08 <u>1196</u>	Schedule of Programs:	
09 <u>1197</u>	Digital Teaching and Learning Program	189,400
10 <u>1198</u>	ITEM 107 <u>112</u>	
11 <u>1199</u>	To Utah Education and Telehealth Network	
12 <u>1200</u>	From General Fund	868,700
13 <u>1201</u>	From Education Fund	29,949,500
14 <u>1202</u>	From Federal Funds	4,349,700
15 <u>1203</u>	From Dedicated Credits Revenue	14,946,700
16 <u>1204</u>	From Beginning Nonlapsing Balances	3,780,800
17 <u>1205</u>	From Closing Nonlapsing Balances	(1,136,800)
18 <u>1206</u>	Schedule of Programs:	
19 <u>1207</u>	Administration	3,473,400
20 <u>1208</u>	Course Management Systems	2,703,100

SB0006S01 compared with SB0006

21} <u>1209</u>	Instructional Support	4,652,100
22} <u>1210</u>	KUEN Broadcast	652,500
23} <u>1211</u>	Operations and Maintenance	451,900
24} <u>1212</u>	Public Information	352,800
25} <u>1213</u>	Technical Services	38,705,700
26} <u>1214</u>	Utah Telehealth Network	1,767,100
27} <u>1215</u>		

Section 4. Effective Date.

~~28}~~1216

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit

~~29}~~1217 of

~~30}~~1218 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

~~31}~~1219 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.