

1                   **STATE AGENCY AND HIGHER EDUCATION COMPENSATION**  
2                                           **APPROPRIATIONS**

3                                           2022 GENERAL SESSION

4                                           STATE OF UTAH

5                                           **Chief Sponsor: Don L. Ipson**

6                                           House Sponsor: Robert M. Spendlove

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8                   **LONG TITLE**

9                   **Committee Note:**

10                   The Executive Appropriations Committee recommended this bill.

11                   **General Description:**

12                   This bill supplements or reduces appropriations otherwise provided for the support and  
13 operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

14                   **Highlighted Provisions:**

15                   This bill:

- 16                   ▶ provides funding for a 1.0% labor market increase for state employees;
- 17                   ▶ provides funding for a 1.0% labor market increase for higher education employees;
- 18                   ▶ provides funding for step and lane increases for employees of the Utah Schools for the  
19 Deaf and the Blind;
- 20                   ▶ provides funding for an average 6.7% increase in health insurance benefits rates and 1%  
21 increase in dental insurance benefits rates for state and higher education employees;
- 22                   ▶ provides funding for a 2% State pick up of public safety and firefighter employee  
23 retirement contributions for employees in the Tier II Defined Contribution Plan;
- 24                   ▶ provides funding for retirement rate changes for certain state employees;
- 25                   ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees  
26 enrolled in a defined contribution plan; and
- 27                   ▶ provides funding for other compensation adjustments as authorized.

28                   **Money Appropriated in this Bill:**

29                   This bill appropriates \$61,257,500 in operating and capital budgets for fiscal year 2023,  
30 including:

- 31                   ▶ \$22,392,200 from the General Fund;



- 32 ▶ \$16,029,900 from the Education Fund; and
- 33 ▶ \$22,835,400 from various sources as detailed in this bill.
- 34 This bill appropriates \$164,700 in expendable funds and accounts for fiscal year 2023.
- 35 This bill appropriates \$179,900 in business-like activities for fiscal year 2023.
- 36 This bill appropriates \$0 in restricted fund and account transfers for fiscal year 2023,

37 including:

- 38 ▶ \$23,700 from the General Fund; and
- 39 ▶ (\$23,700) from various sources as detailed in this bill.
- 40 This bill appropriates \$300 in fiduciary funds for fiscal year 2023.

41 **Other Special Clauses:**

42 This bill takes effect on July 1, 2022.

43 **Utah Code Sections Affected:**

44 ENACTS UNCODIFIED MATERIAL

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46 *Be it enacted by the Legislature of the state of Utah:*

47 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the  
 48 fiscal year beginning July 1, 2022 and ending June 30, 2023.

49 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 50 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 51 money from the funds or accounts indicated for the use and support of the government of the state of  
 52 Utah.

53 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

54 ATTORNEY GENERAL

55	ITEM 1	To Attorney General	
56		From General Fund	170,800
57		From General Fund, One-Time	57,100
58		From Federal Funds	34,500
59		From Federal Funds, One-Time	10,700
60		From Dedicated Credits Revenue	10,200
61		From Dedicated Credits Revenue, One-Time	3,100
62		From Attorney General Litigation Fund	200
63		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
64			(1,700)
65		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
66			4,500
67		From General Fund Restricted - Tobacco Settlement Account	400
68		From General Fund Restricted - Tobacco Settlement Account, One-Time	200
69		From Revenue Transfers	9,200

70	From Revenue Transfers, One-Time	2,900
71	Schedule of Programs:	
72	Administration	65,900
73	Civil	38,600
74	Criminal Prosecution	197,600
75	ITEM 2 To Attorney General - Children's Justice Centers	
76	From General Fund	4,600
77	From General Fund, One-Time	1,600
78	From Dedicated Credits Revenue	100
79	From Expendable Receipts	500
80	From Expendable Receipts, One-Time	200
81	Schedule of Programs:	
82	Children's Justice Centers	7,000
83	ITEM 3 To Attorney General - Prosecution Council	
84	From General Fund	3,800
85	From General Fund, One-Time	2,000
86	From Dedicated Credits Revenue	300
87	From Dedicated Credits Revenue, One-Time	300
88	From Revenue Transfers	1,600
89	From Revenue Transfers, One-Time	800
90	Schedule of Programs:	
91	Prosecution Council	8,800
92	BOARD OF PARDONS AND PAROLE	
93	ITEM 4 To Board of Pardons and Parole	
94	From General Fund	55,100
95	From General Fund, One-Time	24,800
96	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
97		(5,800)
98	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
99		4,100
100	Schedule of Programs:	
101	Board of Pardons and Parole	78,200
102	UTAH DEPARTMENT OF CORRECTIONS	
103	ITEM 5 To Utah Department of Corrections - Programs and Operations	
104	From General Fund	3,070,100
105	From General Fund, One-Time	1,078,500
106	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
107		(934,600)

108	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
109		941,900
110	Schedule of Programs:	
111	Adult Probation and Parole Administration	35,100
112	Adult Probation and Parole Programs	1,277,700
113	Department Administrative Services	247,300
114	Department Executive Director	103,200
115	Department Training	42,500
116	Prison Operations Administration	161,500
117	Prison Operations Central Utah/Gunnison	736,900
118	Prison Operations Inmate Placement	49,700
119	Programming Administration	11,100
120	Programming Skill Enhancement	193,200
121	Programming Treatment	184,200
122	Prison Operations Utah State Correctional Facility	1,113,500
123	ITEM 6 To Utah Department of Corrections - Department Medical	
124	Services	
125	From General Fund	264,700
126	From General Fund, One-Time	87,100
127	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
128		(5,500)
129	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
130		5,300
131	Schedule of Programs:	
132	Medical Services	351,600
133	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
134	ITEM 7 To Judicial Council/State Court Administrator - Administration	
135	From General Fund	1,629,200
136	From General Fund, One-Time	485,400
137	From Federal Funds	7,300
138	From Federal Funds, One-Time	2,100
139	From General Fund Restricted - Court Security Account	300
140	From General Fund Restricted - Court Security Account, One-Time	700
141	Schedule of Programs:	
142	Administrative Office	67,300
143	Court of Appeals	68,000
144	Courts Security	1,000
145	Data Processing	99,900

146	District Courts	966,200	
147	Grants Program	9,400	
148	Judicial Education	12,700	
149	Justice Courts	2,800	
150	Juvenile Courts	834,600	
151	Law Library	17,000	
152	Supreme Court	46,100	
153	The Legislature intends that salaries for District Court		
154	judges be increased by the same percentage as state employees		
155	generally. Unless otherwise determined by the Legislature, the		
156	salary for a District Court judge for the fiscal year beginning		
157	July 1, 2022 and ending June 30, 2023 shall be \$177,300. The		
158	Legislature intends that other judicial salaries shall be		
159	calculated in accordance with the formula set forth in UCA		
160	Title 67 Chapter 8 Section 2 and rounded to the nearest \$50.		
161	ITEM 8	To Judicial Council/State Court Administrator - Guardian ad Litem	
162		From General Fund	114,900
163		From General Fund, One-Time	38,600
164		Schedule of Programs:	
165		Guardian ad Litem	153,500
166	ITEM 9	To Judicial Council/State Court Administrator - Jury and Witness	
167		Fees	
168		From General Fund	6,600
169		From General Fund, One-Time	3,400
170		Schedule of Programs:	
171		Jury, Witness, and Interpreter	10,000
172	GOVERNORS OFFICE		
173	ITEM 10	To Governors Office - Commission on Criminal and Juvenile	
174		Justice	
175		From General Fund	44,600
176		From General Fund, One-Time	19,400
177		From Federal Funds	25,200
178		From Federal Funds, One-Time	10,500
179		From Dedicated Credits Revenue	800
180		From Dedicated Credits Revenue, One-Time	300
181		From Crime Victim Reparations Fund	4,300
182		From Crime Victim Reparations Fund, One-Time	1,800
183		From General Fund Restricted - Criminal Forfeiture Restricted Account	2,500

184	From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time		
185			200
186	Schedule of Programs:		
187	CCJJ Commission	34,700	
188	Extraditions	1,500	
189	Judicial Performance Evaluation Commission	4,600	
190	Sentencing Commission	1,600	
191	State Asset Forfeiture Grant Program	2,700	
192	State Task Force Grants	2,700	
193	Substance Use and Mental Health Advisory Council	2,800	
194	Utah Office for Victims of Crime	59,000	
195	ITEM 11 To Governors Office - Governor's Office		
196	From General Fund		48,800
197	From General Fund, One-Time		14,300
198	From Dedicated Credits Revenue		8,100
199	From Dedicated Credits Revenue, One-Time		2,700
200	Schedule of Programs:		
201	Administration	42,400	
202	Governor's Residence	5,800	
203	Lt. Governor's Office	22,400	
204	Washington Funding	3,300	
205	Under provisions of Section 67-22-1, Utah Code		
206	Annotated, the Legislature intends that salaries for Governor		
207	be increased by the same percentage as state employees		
208	generally. Unless otherwise determined by the Legislature the		
209	Governor's salary for the fiscal year beginning July 1, 2022 and		
210	ending June 30, 2023 shall be \$167,250. Other constitutional		
211	offices shall be calculated in accordance with the formula set		
212	forth in Section 67-22-1.		
213	ITEM 12 To Governors Office - Governors Office of Planning and Budget		
214	From General Fund		36,300
215	From General Fund, One-Time		13,900
216	Schedule of Programs:		
217	Administration	9,100	
218	Management and Special Projects	10,000	
219	Budget, Policy, and Economic Analysis	24,200	
220	Planning Coordination	6,900	
221	ITEM 13 To Governors Office - Indigent Defense Commission		

222	From Expendable Receipts	500
223	From Expendable Receipts, One-Time	200
224	From General Fund Restricted - Indigent Defense Resources	11,200
225	From General Fund Restricted - Indigent Defense Resources, One-Time	5,300
226	From Revenue Transfers	500
227	From Revenue Transfers, One-Time	200
228	Schedule of Programs:	
229	Office of Indigent Defense Services	13,200
230	Indigent Appellate Defense Division	4,700
231	ITEM 14 To Governors Office - Colorado River Authority of Utah	
232	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
233		8,700
234	From General Fund Restricted - Colorado River Authority of Utah Restricted Account,	
235	One-Time	3,200
236	Schedule of Programs:	
237	Colorado River Authority of Utah	11,900
238	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
239	ITEM 15 To Department of Human Services - Division of Juvenile Justice	
240	Services - Juvenile Justice & Youth Services	
241	From General Fund	896,200
242	From General Fund, One-Time	328,900
243	From Federal Funds	18,900
244	From Federal Funds, One-Time	7,700
245	From Dedicated Credits Revenue	4,700
246	From Dedicated Credits Revenue, One-Time	1,600
247	From Expendable Receipts	300
248	From Expendable Receipts, One-Time	100
249	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
250		1,000
251	From Revenue Transfers	7,200
252	From Revenue Transfers, One-Time	2,800
253	Schedule of Programs:	
254	Juvenile Justice & Youth Services	195,900
255	Correctional Facilities	347,000
256	Youth Services	646,200
257	Community Programs	80,300
258	OFFICE OF THE STATE AUDITOR	
259	ITEM 16 To Office of the State Auditor - State Auditor	

260	From General Fund	26,800
261	From General Fund, One-Time	12,700
262	From Dedicated Credits Revenue	24,900
263	From Dedicated Credits Revenue, One-Time	11,700
264	Schedule of Programs:	
265	State Auditor	76,100
266	DEPARTMENT OF PUBLIC SAFETY	
267	ITEM 17 To Department of Public Safety - Driver License	
268	From Dedicated Credits Revenue	500
269	From Dedicated Credits Revenue, One-Time	100
270	From Department of Public Safety Restricted Account	582,700
271	From Department of Public Safety Restricted Account, One-Time	124,000
272	From Public Safety Motorcycle Education Fund	1,900
273	From Public Safety Motorcycle Education Fund, One-Time	700
274	From Pass-through	1,300
275	From Pass-through, One-Time	300
276	Schedule of Programs:	
277	Driver License Administration	65,200
278	Driver Records	143,600
279	Driver Services	500,100
280	Motorcycle Safety	2,600
281	ITEM 18 To Department of Public Safety - Emergency Management	
282	From General Fund	7,000
283	From General Fund, One-Time	1,400
284	From Federal Funds	109,200
285	From Federal Funds, One-Time	21,700
286	Schedule of Programs:	
287	Emergency Management	139,300
288	ITEM 19 To Department of Public Safety - Highway Safety	
289	From Federal Funds	29,200
290	From Federal Funds, One-Time	7,600
291	From Public Safety Motorcycle Education Fund	300
292	From Public Safety Motorcycle Education Fund, One-Time	100
293	Schedule of Programs:	
294	Highway Safety	37,200
295	ITEM 20 To Department of Public Safety - Peace Officers' Standards and	
296	Training	
297	From General Fund	71,300



298	From General Fund, One-Time	12,300
299	From Dedicated Credits Revenue	3,000
300	From Dedicated Credits Revenue, One-Time	500
301	Schedule of Programs:	
302	Basic Training	40,300
303	POST Administration	28,400
304	Regional/Inservice Training	18,400
305	ITEM 21 To Department of Public Safety - Programs & Operations	
306	From General Fund	1,830,700
307	From General Fund, One-Time	359,500
308	From Federal Funds	14,700
309	From Federal Funds, One-Time	1,200
310	From Dedicated Credits Revenue	180,000
311	From Dedicated Credits Revenue, One-Time	34,000
312	From Department of Public Safety Restricted Account	61,700
313	From Department of Public Safety Restricted Account, One-Time	13,000
314	From General Fund Restricted - Fire Academy Support	56,800
315	From General Fund Restricted - Fire Academy Support, One-Time	10,700
316	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	51,400
317	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	9,900
318	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
319		(288,700)
320	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
321		350,900
322	From Revenue Transfers	7,800
323	From Revenue Transfers, One-Time	700
324	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	2,400
325	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	400
326	Schedule of Programs:	
327	Aero Bureau	19,700
328	CITS Administration	11,000
329	CITS Communications	258,500
330	CITS State Bureau of Investigation	185,000
331	CITS State Crime Labs	204,700
332	Department Commissioner's Office	92,000
333	Department Fleet Management	1,900
334	Department Grants	24,300
335	Department Intelligence Center	36,300

336	Fire Marshal - Fire Fighter Training	11,200
337	Fire Marshal - Fire Operations	63,800
338	Highway Patrol - Administration	28,700
339	Highway Patrol - Commercial Vehicle	119,800
340	Highway Patrol - Field Operations	1,251,800
341	Highway Patrol - Protective Services	192,300
342	Highway Patrol - Safety Inspections	20,600
343	Highway Patrol - Special Enforcement	30,900
344	Highway Patrol - Special Services	120,400
345	Highway Patrol - Technology Services	24,200
346	ITEM 22 To Department of Public Safety - Bureau of Criminal	
347	Identification	
348	From General Fund	5,700
349	From General Fund, One-Time	1,000
350	From Dedicated Credits Revenue	82,700
351	From Dedicated Credits Revenue, One-Time	14,800
352	From General Fund Restricted - Concealed Weapons Account	71,300
353	From General Fund Restricted - Concealed Weapons Account, One-Time	12,800
354	From Revenue Transfers	40,100
355	From Revenue Transfers, One-Time	7,200
356	Schedule of Programs:	
357	Non-Government/Other Services	235,600
358	STATE TREASURER	
359	ITEM 23 To State Treasurer	
360	From General Fund	7,200
361	From General Fund, One-Time	2,000
362	From Dedicated Credits Revenue	7,400
363	From Dedicated Credits Revenue, One-Time	1,600
364	From Land Trusts Protection and Advocacy Account	4,300
365	From Land Trusts Protection and Advocacy Account, One-Time	1,400
366	From Unclaimed Property Trust	17,200
367	From Unclaimed Property Trust, One-Time	6,500
368	Schedule of Programs:	
369	Advocacy Office	5,700
370	Money Management Council	1,400
371	Treasury and Investment	16,800
372	Unclaimed Property	23,700
373	INFRASTRUCTURE AND GENERAL GOVERNMENT	

374	CAREER SERVICE REVIEW OFFICE		
375	ITEM 24 To Career Service Review Office		
376	From General Fund		3,400
377	From General Fund, One-Time		1,400
378	Schedule of Programs:		
379	Career Service Review Office	4,800	
380	UTAH EDUCATION AND TELEHEALTH NETWORK		
381	ITEM 25 To Utah Education and Telehealth Network - Digital Teaching and		
382	Learning Program		
383	From Federal Funds		2,300
384	Schedule of Programs:		
385	Digital Teaching and Learning Program	2,300	
386	ITEM 26 To Utah Education and Telehealth Network		
387	From General Fund		7,900
388	From Education Fund		130,800
389	From Federal Funds		43,600
390	From Dedicated Credits Revenue		63,000
391	Schedule of Programs:		
392	Administration	37,000	
393	Instructional Support	43,500	
394	KUEN Broadcast	3,300	
395	Public Information	3,200	
396	Technical Services	134,800	
397	Utah Telehealth Network	23,500	
398	DEPARTMENT OF GOVERNMENT OPERATIONS		
399	ITEM 27 To Department of Government Operations - Administrative Rules		
400	From General Fund		4,300
401	From General Fund, One-Time		2,600
402	Schedule of Programs:		
403	DAR Administration	6,900	
404	ITEM 28 To Department of Government Operations - DFCM		
405	Administration		
406	From General Fund		30,300
407	From General Fund, One-Time		10,300
408	From Education Fund		6,100
409	From Education Fund, One-Time		2,300
410	From Dedicated Credits Revenue		11,400
411	From Dedicated Credits Revenue, One-Time		4,100

412	From Capital Projects Fund	32,300
413	From Capital Projects Fund, One-Time	11,800
414	Schedule of Programs:	
415	DFCM Administration	101,300
416	Energy Program	7,300
417	ITEM 29 To Department of Government Operations - Executive Director	
418	From General Fund	8,900
419	From General Fund, One-Time	2,900
420	From Dedicated Credits Revenue	1,400
421	From Dedicated Credits Revenue, One-Time	400
422	Schedule of Programs:	
423	Executive Director	13,600
424	ITEM 30 To Department of Government Operations - Finance - Mandated	
425	From General Fund, One-Time	(4,500,000)
426	Schedule of Programs:	
427	State Employee Benefits	(4,500,000)
428	Under provisions of Section 63A-17-805, Utah Code	
429	Annotated, the employer defined contribution match for the	
430	fiscal year beginning July 1, 2022 and ending June 30, 2023	
431	shall be \$26 per pay period.	
432	ITEM 31 To Department of Government Operations - Finance	
433	Administration	
434	From General Fund	49,400
435	From General Fund, One-Time	22,800
436	From Dedicated Credits Revenue	14,100
437	From Dedicated Credits Revenue, One-Time	6,800
438	From Gen. Fund Rest. - Internal Service Fund Overhead	4,900
439	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	2,100
440	Schedule of Programs:	
441	Finance Director's Office	9,100
442	Financial Information Systems	25,700
443	Financial Reporting	28,300
444	Payables/Disbursing	24,800
445	Payroll	12,200
446	ITEM 32 To Department of Government Operations - Inspector General of	
447	Medicaid Services	
448	From General Fund	9,400
449	From General Fund, One-Time	3,800

450	From Federal Funds	100
451	From Federal Funds, One-Time	100
452	From Medicaid Expansion Fund	300
453	From Medicaid Expansion Fund, One-Time	100
454	From Revenue Transfers	18,700
455	From Revenue Transfers, One-Time	7,600
456	Schedule of Programs:	
457	Inspector General of Medicaid Services	40,100
458	ITEM 33 To Department of Government Operations - Judicial Conduct	
459	Commission	
460	From General Fund	1,100
461	From General Fund, One-Time	700
462	Schedule of Programs:	
463	Judicial Conduct Commission	1,800
464	ITEM 34 To Department of Government Operations - Purchasing	
465	From General Fund	32,800
466	Schedule of Programs:	
467	Purchasing and General Services	32,800
468	ITEM 35 To Department of Government Operations - State Archives	
469	From General Fund	25,900
470	From General Fund, One-Time	13,400
471	From Federal Funds	600
472	From Federal Funds, One-Time	200
473	From Dedicated Credits Revenue	800
474	From Dedicated Credits Revenue, One-Time	500
475	Schedule of Programs:	
476	Archives Administration	10,500
477	Patron Services	12,300
478	Preservation Services	5,400
479	Records Analysis	13,200
480	ITEM 36 To Department of Government Operations - Chief Information	
481	Officer	
482	From General Fund	8,100
483	From General Fund, One-Time	1,300
484	Schedule of Programs:	
485	Chief Information Officer	9,400
486	ITEM 37 To Department of Government Operations - Integrated Technology	
487	From General Fund	5,400

488	From General Fund, One-Time	2,800
489	From Federal Funds	3,200
490	From Federal Funds, One-Time	1,500
491	From Dedicated Credits Revenue	5,300
492	From Dedicated Credits Revenue, One-Time	2,700
493	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	1,400
494	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	800
495	Schedule of Programs:	
496	Utah Geospatial Resource Center	23,100
497	TRANSPORTATION	
498	ITEM 38 To Transportation - Aeronautics	
499	From Dedicated Credits Revenue	1,800
500	From Dedicated Credits Revenue, One-Time	1,500
501	From Aeronautics Restricted Account	4,500
502	From Aeronautics Restricted Account, One-Time	6,800
503	Schedule of Programs:	
504	Administration	5,900
505	Airplane Operations	8,700
506	ITEM 39 To Transportation - Engineering Services	
507	From Transportation Fund	64,900
508	From Transportation Fund, One-Time	107,700
509	From Federal Funds	25,600
510	From Federal Funds, One-Time	44,000
511	From Dedicated Credits Revenue	5,400
512	From Dedicated Credits Revenue, One-Time	8,300
513	Schedule of Programs:	
514	Civil Rights	2,500
515	Construction Management	15,600
516	Engineer Development Pool	19,600
517	Engineering Services	20,100
518	Environmental	21,200
519	Highway Project Management Team	3,900
520	Planning and Investment	3,100
521	Materials Lab	37,900
522	Preconstruction Admin	19,300
523	Program Development	52,300
524	Research	11,500
525	Right-of-Way	20,300

526	Structures	28,600	
527	ITEM 40 To Transportation - Operations/Maintenance Management		
528	From Transportation Fund		549,600
529	From Transportation Fund, One-Time		450,100
530	From Federal Funds		35,800
531	From Federal Funds, One-Time		34,100
532	From Dedicated Credits Revenue		9,300
533	From Dedicated Credits Revenue, One-Time		7,700
534	Schedule of Programs:		
535	Field Crews	149,200	
536	Maintenance Planning	21,100	
537	Region 1	117,700	
538	Region 2	185,700	
539	Region 3	119,800	
540	Region 4	250,800	
541	Seasonal Pools	41,500	
542	Shops	85,600	
543	Traffic Operations Center	92,100	
544	Traffic Safety/Tramway	23,100	
545	ITEM 41 To Transportation - Region Management		
546	From Transportation Fund		108,200
547	From Transportation Fund, One-Time		119,000
548	From Federal Funds		10,600
549	From Federal Funds, One-Time		11,500
550	From Dedicated Credits Revenue		9,200
551	From Dedicated Credits Revenue, One-Time		10,000
552	Schedule of Programs:		
553	Region 1	54,400	
554	Region 2	91,500	
555	Region 3	47,800	
556	Region 4	74,800	
557	ITEM 42 To Transportation - Support Services		
558	From Transportation Fund		66,500
559	From Transportation Fund, One-Time		87,300
560	From Federal Funds		14,800
561	From Federal Funds, One-Time		16,700
562	Schedule of Programs:		
563	Administrative Services	14,300	

564	Community Relations	8,000	
565	Comptroller	35,500	
566	Data Processing	1,900	
567	Human Resources Management	7,700	
568	Internal Auditor	6,600	
569	Ports of Entry	89,600	
570	Procurement	14,600	
571	Risk Management	7,100	
572	ITEM 43 To Transportation - Amusement Ride Safety		
573	From General Fund Restricted - Amusement Ride Safety Restricted Account		
574			300
575	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time		
576			700
577	Schedule of Programs:		
578	Amusement Ride Safety	1,000	
579	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
580	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
581	ITEM 44 To Department of Alcoholic Beverage Control - DABC Operations		
582	From Liquor Control Fund		326,900
583	From Liquor Control Fund, One-Time		75,100
584	Schedule of Programs:		
585	Administration	14,100	
586	Executive Director	56,000	
587	Stores and Agencies	278,000	
588	Warehouse and Distribution	53,900	
589	DEPARTMENT OF COMMERCE		
590	ITEM 45 To Department of Commerce - Building Inspector Training		
591	From Dedicated Credits Revenue		1,200
592	From Dedicated Credits Revenue, One-Time		300
593	Schedule of Programs:		
594	Building Inspector Training	1,500	
595	ITEM 46 To Department of Commerce - Commerce General Regulation		
596	From Federal Funds		4,300
597	From Federal Funds, One-Time		1,700
598	From Dedicated Credits Revenue		15,800
599	From Dedicated Credits Revenue, One-Time		5,200
600	From General Fund Restricted - Commerce Service Account		235,700
601	From General Fund Restricted - Commerce Service Account, One-Time		87,500



602	From General Fund Restricted - Factory Built Housing Fees	1,100
603	From General Fund Restricted - Factory Built Housing Fees, One-Time	400
604	From Gen. Fund Rest. - Geologist Education and Enforcement	200
605	From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
606	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	500
607	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	200
608	From General Fund Restricted - Pawnbroker Operations	1,700
609	From General Fund Restricted - Pawnbroker Operations, One-Time	800
610	From General Fund Restricted - Public Utility Restricted Acct.	44,400
611	From General Fund Restricted - Public Utility Restricted Acct., One-Time	18,300
612	From Revenue Transfers	10,800
613	From Revenue Transfers, One-Time	3,700
614	From Pass-through	1,400
615	From Pass-through, One-Time	600
616	Schedule of Programs:	
617	Administration	35,000
618	Consumer Protection	41,200
619	Corporations and Commercial Code	44,300
620	Occupational and Professional Licensing	165,200
621	Office of Consumer Services	9,100
622	Public Utilities	60,100
623	Real Estate	37,800
624	Securities	41,700
625	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
626	ITEM 47 To Governor's Office of Economic Opportunity - Administration	
627	From General Fund	22,900
628	From General Fund, One-Time	6,300
629	Schedule of Programs:	
630	Administration	29,200
631	ITEM 48 To Governor's Office of Economic Opportunity - Business	
632	Development	
633	From General Fund	47,100
634	From General Fund, One-Time	15,800
635	From Federal Funds	2,700
636	From Federal Funds, One-Time	900
637	From Dedicated Credits Revenue	1,800
638	From Dedicated Credits Revenue, One-Time	700
639	From General Fund Restricted - Industrial Assistance Account	1,000

640	From General Fund Restricted - Industrial Assistance Account, One-Time	400
641	Schedule of Programs:	
642	Corporate Recruitment and Business Services	42,600
643	Outreach and International Trade	27,800
644	ITEM 49 To Governor's Office of Economic Opportunity - Office of	
645	Tourism	
646	From General Fund	26,800
647	From General Fund, One-Time	12,000
648	From Dedicated Credits Revenue	2,200
649	From Dedicated Credits Revenue, One-Time	1,100
650	From General Fund Rest. - Motion Picture Incentive Acct.	4,200
651	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	2,400
652	Schedule of Programs:	
653	Administration	7,800
654	Film Commission	10,500
655	Operations and Fulfillment	30,400
656	ITEM 50 To Governor's Office of Economic Opportunity - Pete Suazo Utah	
657	Athletics Commission	
658	From General Fund	600
659	From Dedicated Credits Revenue	200
660	Schedule of Programs:	
661	Pete Suazo Utah Athletics Commission	800
662	ITEM 51 To Governor's Office of Economic Opportunity - Talent Ready	
663	Utah Center	
664	From General Fund	5,000
665	From General Fund, One-Time	1,200
666	From Dedicated Credits Revenue	700
667	From Dedicated Credits Revenue, One-Time	200
668	Schedule of Programs:	
669	Talent Ready Utah Center	7,100
670	FINANCIAL INSTITUTIONS	
671	ITEM 52 To Financial Institutions - Financial Institutions Administration	
672	From General Fund Restricted - Financial Institutions	70,900
673	From General Fund Restricted - Financial Institutions, One-Time	31,800
674	Schedule of Programs:	
675	Administration	102,700
676	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
677	ITEM 53 To Department of Cultural and Community Engagement -	

678	Administration	
679	From General Fund	27,100
680	From General Fund, One-Time	12,100
681	Schedule of Programs:	
682	Administrative Services	24,700
683	Executive Director's Office	7,100
684	Information Technology	2,000
685	Utah Multicultural Affairs Office	5,400
686	ITEM 54 To Department of Cultural and Community Engagement - Division	
687	of Arts and Museums	
688	From General Fund	22,100
689	From General Fund, One-Time	10,700
690	From Federal Funds	1,100
691	Schedule of Programs:	
692	Administration	5,500
693	Community Arts Outreach	27,000
694	Museum Services	1,400
695	ITEM 55 To Department of Cultural and Community Engagement -	
696	Commission on Service and Volunteerism	
697	From General Fund	700
698	From General Fund, One-Time	300
699	From Federal Funds	8,300
700	From Federal Funds, One-Time	3,100
701	From Dedicated Credits Revenue	100
702	Schedule of Programs:	
703	Commission on Service and Volunteerism	12,500
704	ITEM 56 To Department of Cultural and Community Engagement - Indian	
705	Affairs	
706	From General Fund	2,100
707	From Dedicated Credits Revenue	300
708	Schedule of Programs:	
709	Indian Affairs	2,400
710	ITEM 57 To Department of Cultural and Community Engagement - State	
711	History	
712	From General Fund	23,200
713	From General Fund, One-Time	9,500
714	From Federal Funds	8,500
715	From Federal Funds, One-Time	3,100

716	From Dedicated Credits Revenue	4,200
717	From Dedicated Credits Revenue, One-Time	1,600
718	Schedule of Programs:	
719	Administration	5,800
720	Historic Preservation and Antiquities	25,600
721	History Projects and Grants	1,500
722	Library and Collections	8,100
723	Public History, Communication and Information	9,100
724	ITEM 58 To Department of Cultural and Community Engagement - State	
725	Library	
726	From General Fund	24,000
727	From General Fund, One-Time	10,400
728	From Federal Funds	7,800
729	From Federal Funds, One-Time	3,700
730	From Dedicated Credits Revenue	17,100
731	From Dedicated Credits Revenue, One-Time	7,100
732	Schedule of Programs:	
733	Administration	7,600
734	Blind and Disabled	26,900
735	Bookmobile	12,300
736	Library Development	9,800
737	Library Resources	13,500
738	ITEM 59 To Department of Cultural and Community Engagement - Stem	
739	Action Center	
740	From General Fund	9,400
741	From General Fund, One-Time	3,700
742	From Federal Funds	1,600
743	From Federal Funds, One-Time	700
744	From Dedicated Credits Revenue	1,500
745	From Dedicated Credits Revenue, One-Time	600
746	Schedule of Programs:	
747	STEM Action Center	17,500
748	INSURANCE DEPARTMENT	
749	ITEM 60 To Insurance Department - Bail Bond Program	
750	From General Fund Restricted - Bail Bond Surety Administration	4,000
751	Schedule of Programs:	
752	Bail Bond Program	4,000
753	ITEM 61 To Insurance Department - Health Insurance Actuary	

754	From General Fund Rest. - Health Insurance Actuarial Review	1,900
755	From General Fund Rest. - Health Insurance Actuarial Review, One-Time	700
756	Schedule of Programs:	
757	Health Insurance Actuary	2,600
758	ITEM 62 To Insurance Department - Insurance Department Administration	
759	From General Fund	200
760	From Federal Funds	3,400
761	From Federal Funds, One-Time	1,200
762	From Dedicated Credits Revenue	100
763	From General Fund Restricted - Captive Insurance	16,300
764	From General Fund Restricted - Captive Insurance, One-Time	6,800
765	From General Fund Restricted - Insurance Department Acct.	94,300
766	From General Fund Restricted - Insurance Department Acct., One-Time	36,000
767	From General Fund Rest. - Insurance Fraud Investigation Acct.	19,600
768	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	2,600
769	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
770		(3,300)
771	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
772		4,800
773	Schedule of Programs:	
774	Administration	136,100
775	Captive Insurers	23,100
776	Insurance Fraud Program	22,800
777	ITEM 63 To Insurance Department - Title Insurance Program	
778	From General Fund Rest. - Title Licensee Enforcement Acct.	5,500
779	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	700
780	Schedule of Programs:	
781	Title Insurance Program	6,200
782	LABOR COMMISSION	
783	ITEM 64 To Labor Commission	
784	From General Fund	68,900
785	From General Fund, One-Time	25,000
786	From Federal Funds	33,300
787	From Federal Funds, One-Time	14,300
788	From Dedicated Credits Revenue	1,500
789	From Dedicated Credits Revenue, One-Time	400
790	From Employers' Reinsurance Fund	900
791	From Employers' Reinsurance Fund, One-Time	300

792	From General Fund Restricted - Industrial Accident Account	37,500
793	From General Fund Restricted - Industrial Accident Account, One-Time	15,400
794	From General Fund Restricted - Workplace Safety Account	6,100
795	From General Fund Restricted - Workplace Safety Account, One-Time	2,500
796	Schedule of Programs:	
797	Adjudication	22,300
798	Administration	21,200
799	Antidiscrimination and Labor	38,200
800	Boiler, Elevator and Coal Mine Safety Division	29,600
801	Industrial Accidents	32,000
802	Utah Occupational Safety and Health	61,000
803	Workplace Safety	1,800
804	PUBLIC SERVICE COMMISSION	
805	ITEM 65 To Public Service Commission	
806	From General Fund Restricted - Public Utility Restricted Acct.	21,300
807	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,100
808	From Revenue Transfers	200
809	Schedule of Programs:	
810	Administration	31,600
811	UTAH STATE TAX COMMISSION	
812	ITEM 66 To Utah State Tax Commission - Tax Administration	
813	From General Fund	287,100
814	From General Fund, One-Time	107,400
815	From Education Fund	218,300
816	From Education Fund, One-Time	84,800
817	From Federal Funds	7,300
818	From Federal Funds, One-Time	3,000
819	From Dedicated Credits Revenue	97,400
820	From Dedicated Credits Revenue, One-Time	33,900
821	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
822	Account	40,400
823	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
824	Account, One-Time	9,000
825	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
826		(1,200)
827	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
828		1,800
829	From General Fund Rest. - Sales and Use Tax Admin Fees	115,700

830	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	45,600
831	From Revenue Transfers	2,000
832	From Revenue Transfers, One-Time	700
833	From Uninsured Motorist Identification Restricted Account	1,700
834	From Uninsured Motorist Identification Restricted Account, One-Time	700
835	Schedule of Programs:	
836	Administration Division	121,400
837	Auditing Division	197,900
838	Motor Vehicle Enforcement Division	51,800
839	Motor Vehicles	268,300
840	Property Tax Division	86,200
841	Seasonal Employees	900
842	Tax Payer Services	223,000
843	Tax Processing Division	106,100
844	SOCIAL SERVICES	
845	DEPARTMENT OF WORKFORCE SERVICES	
846	ITEM 67 To Department of Workforce Services - Administration	
847	From General Fund	34,800
848	From General Fund, One-Time	15,900
849	From Federal Funds	81,900
850	From Federal Funds, One-Time	36,600
851	From Dedicated Credits Revenue	1,300
852	From Dedicated Credits Revenue, One-Time	500
853	From Expendable Receipts	700
854	From Expendable Receipts, One-Time	200
855	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	200
856	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
857	From Navajo Revitalization Fund	200
858	From Olene Walker Housing Loan Fund	200
859	From Olene Walker Housing Loan Fund, One-Time	100
860	From OWHTF-Low Income Housing	200
861	From OWHTF-Low Income Housing, One-Time	100
862	From Permanent Community Impact Loan Fund	1,300
863	From Permanent Community Impact Loan Fund, One-Time	600
864	From General Fund Restricted - School Readiness Account	100
865	From General Fund Restricted - School Readiness Account, One-Time	100
866	From Revenue Transfers	29,600
867	From Revenue Transfers, One-Time	13,600

868	Schedule of Programs:	
869	Administrative Support	158,800
870	Communications	18,600
871	Executive Director's Office	19,200
872	Internal Audit	21,700
873	ITEM 68 To Department of Workforce Services - General Assistance	
874	From General Fund	7,200
875	From General Fund, One-Time	3,700
876	From Revenue Transfers	400
877	From Revenue Transfers, One-Time	200
878	Schedule of Programs:	
879	General Assistance	11,500
880	ITEM 69 To Department of Workforce Services - Housing and Community	
881	Development	
882	From General Fund	10,700
883	From General Fund, One-Time	3,600
884	From Federal Funds	40,700
885	From Federal Funds, One-Time	15,800
886	From Dedicated Credits Revenue	10,000
887	From Dedicated Credits Revenue, One-Time	3,300
888	From Expendable Receipts	700
889	From Expendable Receipts, One-Time	300
890	From Housing Opportunities for Low Income Households	5,600
891	From Housing Opportunities for Low Income Households, One-Time	1,900
892	From Navajo Revitalization Fund	400
893	From Olene Walker Housing Loan Fund	5,600
894	From Olene Walker Housing Loan Fund, One-Time	1,900
895	From OWHT-Fed Home	5,600
896	From OWHT-Fed Home, One-Time	1,900
897	From OWHTF-Low Income Housing	5,600
898	From OWHTF-Low Income Housing, One-Time	1,900
899	From Permanent Community Impact Loan Fund	3,100
900	From Permanent Community Impact Loan Fund, One-Time	1,500
901	From Qualified Emergency Food Agencies Fund	100
902	From Revenue Transfers	6,500
903	From Revenue Transfers, One-Time	2,100
904	From Uintah Basin Revitalization Fund	200
905	Schedule of Programs:	



906	Community Development	22,300
907	Community Development Administration	10,600
908	Community Services	2,300
909	HEAT	7,600
910	Housing Development	77,500
911	Weatherization Assistance	8,700
912	ITEM 70 To Department of Workforce Services - Operations and Policy	
913	From General Fund	337,900
914	From General Fund, One-Time	145,900
915	From Education Fund	16,700
916	From Education Fund, One-Time	7,700
917	From Federal Funds	697,400
918	From Federal Funds, One-Time	307,600
919	From Dedicated Credits Revenue	5,200
920	From Dedicated Credits Revenue, One-Time	2,100
921	From Expendable Receipts	6,900
922	From Expendable Receipts, One-Time	2,900
923	From Medicaid Expansion Fund	39,000
924	From Medicaid Expansion Fund, One-Time	16,200
925	From Olene Walker Housing Loan Fund	200
926	From Olene Walker Housing Loan Fund, One-Time	100
927	From OWHTF-Low Income Housing	100
928	From OWHTF-Low Income Housing, One-Time	100
929	From General Fund Restricted - School Readiness Account	50,600
930	From General Fund Restricted - School Readiness Account, One-Time	23,400
931	From Revenue Transfers	493,600
932	From Revenue Transfers, One-Time	206,100
933	Schedule of Programs:	
934	Eligibility Services	1,434,500
935	Utah Data Research Center	10,700
936	Workforce Development	869,400
937	Workforce Research and Analysis	45,100
938	ITEM 71 To Department of Workforce Services - State Office of	
939	Rehabilitation	
940	From General Fund	151,700
941	From General Fund, One-Time	60,400
942	From Federal Funds	335,700
943	From Federal Funds, One-Time	139,400

944	From Dedicated Credits Revenue	3,500
945	From Dedicated Credits Revenue, One-Time	1,600
946	From Expendable Receipts	3,200
947	From Expendable Receipts, One-Time	1,400
948	From Revenue Transfers	600
949	From Revenue Transfers, One-Time	200
950	Schedule of Programs:	
951	Blind and Visually Impaired	54,600
952	Deaf and Hard of Hearing	46,400
953	Disability Determination	179,400
954	Executive Director	2,900
955	Rehabilitation Services	414,400
956	ITEM 72 To Department of Workforce Services - Unemployment Insurance	
957	From General Fund	10,200
958	From General Fund, One-Time	4,800
959	From Federal Funds	307,800
960	From Federal Funds, One-Time	135,600
961	From Dedicated Credits Revenue	7,400
962	From Dedicated Credits Revenue, One-Time	3,300
963	From Expendable Receipts	300
964	From Expendable Receipts, One-Time	100
965	From Permanent Community Impact Loan Fund	100
966	From Revenue Transfers	1,200
967	From Revenue Transfers, One-Time	600
968	Schedule of Programs:	
969	Adjudication	73,000
970	Unemployment Insurance Administration	398,400
971	ITEM 73 To Department of Workforce Services - Office of Homeless	
972	Services	
973	From General Fund	700
974	From General Fund, One-Time	300
975	From Federal Funds	2,000
976	From Federal Funds, One-Time	800
977	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	1,100
978	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	400
979	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	5,600
980	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	2,200
981	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	

982		2,200
983	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
984	One-Time	900
985	Schedule of Programs:	
986	Homeless Services	16,200
987	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
988	ITEM 74 To Department of Health and Human Services - Operations	
989	From General Fund	162,900
990	From General Fund, One-Time	60,300
991	From Federal Funds	120,500
992	From Federal Funds, One-Time	43,300
993	From Dedicated Credits Revenue	22,800
994	From Dedicated Credits Revenue, One-Time	7,500
995	From Revenue Transfers	29,500
996	From Revenue Transfers, One-Time	10,500
997	Schedule of Programs:	
998	Executive Director Office	31,600
999	Ancillary Services	29,600
1000	Finance & Administration	90,400
1001	Data, Systems, & Evaluations	125,000
1002	Public Affairs, Education & Outreach	18,400
1003	American Indian / Alaska Native	6,500
1004	Continuous Quality Improvement	133,100
1005	Customer Experience	22,700
1006	ITEM 75 To Department of Health and Human Services - Clinical Services	
1007	From General Fund	87,900
1008	From General Fund, One-Time	23,600
1009	From Federal Funds	23,500
1010	From Federal Funds, One-Time	8,500
1011	From Dedicated Credits Revenue	70,200
1012	From Dedicated Credits Revenue, One-Time	27,900
1013	From Expendable Receipts	900
1014	From Expendable Receipts, One-Time	400
1015	From Department of Public Safety Restricted Account	2,700
1016	From Department of Public Safety Restricted Account, One-Time	700
1017	From Gen. Fund Rest. - State Lab Drug Testing Account	4,600
1018	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	2,000
1019	From Revenue Transfers	800

1020	From Revenue Transfers, One-Time	400
1021	Schedule of Programs:	
1022	Medical Examiner	78,100
1023	State Laboratory	140,600
1024	Primary Care & Rural Health	28,200
1025	Health Clinics of Utah	200
1026	Health Equity	7,000
1027	ITEM 76 To Department of Health and Human Services - Department	
1028	Oversight	
1029	From General Fund	93,100
1030	From General Fund, One-Time	38,200
1031	From Federal Funds	63,600
1032	From Federal Funds, One-Time	26,200
1033	From Dedicated Credits Revenue	21,000
1034	From Dedicated Credits Revenue, One-Time	8,800
1035	From Revenue Transfers	30,400
1036	From Revenue Transfers, One-Time	12,300
1037	Schedule of Programs:	
1038	Licensing & Background Checks	260,100
1039	Internal Audit	24,900
1040	Admin Hearings	8,600
1041	ITEM 77 To Department of Health and Human Services - Health Care	
1042	Administration	
1043	From General Fund	102,800
1044	From General Fund, One-Time	41,400
1045	From Federal Funds	337,000
1046	From Federal Funds, One-Time	115,100
1047	From Dedicated Credits Revenue	200
1048	From Dedicated Credits Revenue, One-Time	100
1049	From Expendable Receipts	53,400
1050	From Expendable Receipts, One-Time	20,700
1051	From Medicaid Expansion Fund	19,300
1052	From Medicaid Expansion Fund, One-Time	7,800
1053	From Nursing Care Facilities Provider Assessment Fund	8,500
1054	From Nursing Care Facilities Provider Assessment Fund, One-Time	3,200
1055	From Revenue Transfers	73,900
1056	From Revenue Transfers, One-Time	31,300
1057	Schedule of Programs:	

1058	Integrated Health Care Administration	557,300
1059	LTSS Administration	110,400
1060	PRISM	137,900
1061	Utah Developmental Disabilities Council	9,100
1062	ITEM 78 To Department of Health and Human Services - Integrated Health	
1063	Care Services	
1064	From General Fund	799,000
1065	From General Fund, One-Time	241,000
1066	From Federal Funds	55,300
1067	From Federal Funds, One-Time	17,800
1068	From Dedicated Credits Revenue	57,900
1069	From Dedicated Credits Revenue, One-Time	17,300
1070	From Expendable Receipts	9,700
1071	From Expendable Receipts, One-Time	4,900
1072	From Expendable Receipts - Rebates	3,600
1073	From Expendable Receipts - Rebates, One-Time	800
1074	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account	
1075		9,700
1076	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account,	
1077	One-Time	2,500
1078	From Ambulance Service Provider Assess Exp Rev Fund	500
1079	From Ambulance Service Provider Assess Exp Rev Fund, One-Time	200
1080	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1081	Restricted Account	300
1082	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1083	Restricted Account, One-Time	100
1084	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1085		(4,600)
1086	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
1087		7,300
1088	From General Fund Restricted - Tobacco Settlement Account	900
1089	From General Fund Restricted - Tobacco Settlement Account, One-Time	200
1090	From Revenue Transfers	196,100
1091	From Revenue Transfers, One-Time	60,500
1092	Schedule of Programs:	
1093	Children's Health Insurance Program Services	18,200
1094	Medicaid Home & Community Based Services	19,200
1095	Medicaid Pharmacy Services	10,800

1096	Medicaid Other Services	42,500
1097	Non-Medicaid Behavioral Health Treatment & Crisis Response	
1098		98,300
1099	State Hospital	1,292,000
1100	ITEM 79 To Department of Health and Human Services - Long-Term	
1101	Services & Support	
1102	From General Fund	287,700
1103	From General Fund, One-Time	88,700
1104	From Federal Funds	6,500
1105	From Federal Funds, One-Time	2,800
1106	From Dedicated Credits Revenue	23,400
1107	From Dedicated Credits Revenue, One-Time	6,000
1108	From Expendable Receipts	400
1109	From Expendable Receipts, One-Time	200
1110	From Revenue Transfers	435,900
1111	From Revenue Transfers, One-Time	117,400
1112	Schedule of Programs:	
1113	Aging & Adult Services	2,300
1114	Adult Protective Services	71,200
1115	Office of Public Guardian	18,700
1116	Aging Waiver Services	5,300
1117	Services for People with Disabilities	124,600
1118	Utah State Developmental Center	746,900
1119	ITEM 80 To Department of Health and Human Services - Public Health,	
1120	Prevention, & Epidemiology	
1121	From General Fund	51,900
1122	From General Fund, One-Time	16,500
1123	From Federal Funds	397,000
1124	From Federal Funds, One-Time	146,400
1125	From Dedicated Credits Revenue	4,200
1126	From Dedicated Credits Revenue, One-Time	1,300
1127	From Expendable Receipts	3,000
1128	From Expendable Receipts, One-Time	1,100
1129	From Expendable Receipts - Rebates	4,700
1130	From Expendable Receipts - Rebates, One-Time	1,700
1131	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1132	Restricted Account	33,600
1133	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	

1134	Restricted Account, One-Time	14,400
1135	From General Fund Restricted - Emergency Medical Services System Account	
1136		12,700
1137	From General Fund Restricted - Emergency Medical Services System Account,	
1138	One-Time	4,100
1139	From General Fund Restricted - Tobacco Settlement Account	12,200
1140	From General Fund Restricted - Tobacco Settlement Account, One-Time	5,300
1141	From Revenue Transfers	11,600
1142	From Revenue Transfers, One-Time	4,700
1143	Schedule of Programs:	
1144	Communicable Disease & Emerging Infections	385,100
1145	Integrated Health Promotion & Prevention	212,500
1146	Preparedness & Emergency Health	128,800
1147	ITEM 81 To Department of Health and Human Services - Children, Youth,	
1148	& Families	
1149	From General Fund	885,100
1150	From General Fund, One-Time	300,800
1151	From Federal Funds	486,600
1152	From Federal Funds, One-Time	168,800
1153	From Dedicated Credits Revenue	6,600
1154	From Dedicated Credits Revenue, One-Time	2,600
1155	From Expendable Receipts	800
1156	From Expendable Receipts, One-Time	300
1157	From General Fund Restricted - Adult Autism Treatment Account	1,800
1158	From General Fund Restricted - Adult Autism Treatment Account, One-Time	
1159		700
1160	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	1,000
1161	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
1162		400
1163	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	400
1164	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
1165	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1166		(900)
1167	From Revenue Transfers	28,700
1168	From Revenue Transfers, One-Time	11,000
1169	Schedule of Programs:	
1170	Child & Family Services	1,608,100
1171	Domestic Violence	7,100

1172	Child Abuse & Neglect Prevention	13,900
1173	Children with Special Healthcare Needs	166,000
1174	Maternal & Child Health	99,800
1175	ITEM 82 To Department of Health and Human Services - Office of	
1176	Recovery Services	
1177	From General Fund	116,200
1178	From General Fund, One-Time	48,500
1179	From Federal Funds	203,900
1180	From Federal Funds, One-Time	80,900
1181	From Dedicated Credits Revenue	56,100
1182	From Dedicated Credits Revenue, One-Time	21,600
1183	From Expendable Receipts	52,100
1184	From Expendable Receipts, One-Time	20,100
1185	From Medicaid Expansion Fund	800
1186	From Medicaid Expansion Fund, One-Time	300
1187	From Revenue Transfers	30,000
1188	From Revenue Transfers, One-Time	13,500
1189	Schedule of Programs:	
1190	Recovery Services	97,500
1191	Child Support Services	463,300
1192	Children in Care Collections	14,400
1193	Medical Collections	68,800
1194	HIGHER EDUCATION	
1195	UNIVERSITY OF UTAH	
1196	ITEM 83 To University of Utah - Education and General	
1197	From General Fund	4,784,600
1198	From Education Fund	1,616,900
1199	From Dedicated Credits Revenue	1,879,600
1200	Schedule of Programs:	
1201	Education and General	7,518,300
1202	Operations and Maintenance	762,800
1203	ITEM 84 To University of Utah - Educationally Disadvantaged	
1204	From Education Fund	5,800
1205	Schedule of Programs:	
1206	Educationally Disadvantaged	5,800
1207	ITEM 85 To University of Utah - School of Medicine	
1208	From Education Fund	595,900
1209	From Dedicated Credits Revenue	198,700



1210	Schedule of Programs:		
1211	School of Medicine	794,600	
1212	ITEM 86 To University of Utah - University Hospital		
1213	From Education Fund		86,100
1214	Schedule of Programs:		
1215	University Hospital	80,200	
1216	Miners' Hospital	5,900	
1217	ITEM 87 To University of Utah - School of Dentistry		
1218	From Education Fund		117,400
1219	From Dedicated Credits Revenue		39,100
1220	Schedule of Programs:		
1221	School of Dentistry	156,500	
1222	ITEM 88 To University of Utah - Public Service		
1223	From Education Fund		25,700
1224	Schedule of Programs:		
1225	Seismograph Stations	9,600	
1226	Natural History Museum of Utah	14,400	
1227	State Arboretum	1,700	
1228	ITEM 89 To University of Utah - Statewide TV Administration		
1229	From Education Fund		38,900
1230	Schedule of Programs:		
1231	Public Broadcasting	38,900	
1232	ITEM 90 To University of Utah - Poison Control Center		
1233	From Education Fund		42,000
1234	Schedule of Programs:		
1235	Poison Control Center	42,000	
1236	ITEM 91 To University of Utah - Center on Aging		
1237	From Education Fund		1,600
1238	Schedule of Programs:		
1239	Center on Aging	1,600	
1240	ITEM 92 To University of Utah - Rocky Mountain Center for Occupational		
1241	and Environmental Health		
1242	From Education Fund		3,100
1243	Schedule of Programs:		
1244	Center for Occupational and Environmental Health	3,100	
1245	UTAH STATE UNIVERSITY		
1246	ITEM 93 To Utah State University - Education and General		
1247	From General Fund		2,189,400

**S.B. 8****12-22-21 09:06 AM**

1248		From Education Fund	1,074,000
1249		From Dedicated Credits Revenue	985,800
1250		Schedule of Programs:	
1251		Education and General	3,895,500
1252		USU - School of Veterinary Medicine	47,600
1253		Operations and Maintenance	306,100
1254	ITEM 94	To Utah State University - USU - Eastern Education and General	
1255		From Education Fund	128,200
1256		From Dedicated Credits Revenue	42,700
1257		Schedule of Programs:	
1258		USU - Eastern Education and General	170,900
1259	ITEM 95	To Utah State University - USU - Eastern Educationally	
1260		Disadvantaged	
1261		From Education Fund	800
1262		Schedule of Programs:	
1263		USU - Eastern Educationally Disadvantaged	800
1264	ITEM 96	To Utah State University - USU - Eastern Career and Technical	
1265		Education	
1266		From Education Fund	84,500
1267		Schedule of Programs:	
1268		USU - Eastern Career and Technical Education	84,500
1269	ITEM 97	To Utah State University - Regional Campuses	
1270		From Education Fund	352,900
1271		From Dedicated Credits Revenue	89,700
1272		Schedule of Programs:	
1273		Administration	84,600
1274		Uintah Basin Regional Campus	117,000
1275		Brigham City Regional Campus	85,700
1276		Tooele Regional Campus	155,300
1277	ITEM 98	To Utah State University - Water Research Laboratory	
1278		From Education Fund	49,700
1279		Schedule of Programs:	
1280		Water Research Laboratory	49,700
1281	ITEM 99	To Utah State University - Agriculture Experiment Station	
1282		From Education Fund	221,000
1283		Schedule of Programs:	
1284		Agriculture Experiment Station	221,000
1285	ITEM 100	To Utah State University - Cooperative Extension	

1286	From Education Fund		323,500
1287	Schedule of Programs:		
1288	Cooperative Extension	323,500	
1289	ITEM 101 To Utah State University - Prehistoric Museum		
1290	From Education Fund		7,600
1291	Schedule of Programs:		
1292	Prehistoric Museum	7,600	
1293	ITEM 102 To Utah State University - Blanding Campus		
1294	From Education Fund		46,900
1295	From Dedicated Credits Revenue		15,700
1296	Schedule of Programs:		
1297	Blanding Campus	62,600	
1298	ITEM 103 To Utah State University - USU - Custom Fit		
1299	From Education Fund		800
1300	Schedule of Programs:		
1301	USU - Custom Fit	800	
1302	WEBER STATE UNIVERSITY		
1303	ITEM 104 To Weber State University - Education and General		
1304	From General Fund		1,700
1305	From Education Fund		1,871,400
1306	From Dedicated Credits Revenue		624,300
1307	Schedule of Programs:		
1308	Education and General	2,342,500	
1309	Operations and Maintenance	154,900	
1310	ITEM 105 To Weber State University - Educationally Disadvantaged		
1311	From Education Fund		5,700
1312	Schedule of Programs:		
1313	Educationally Disadvantaged	5,700	
1314	SOUTHERN UTAH UNIVERSITY		
1315	ITEM 106 To Southern Utah University - Education and General		
1316	From General Fund		400
1317	From Education Fund		1,117,500
1318	From Dedicated Credits Revenue		372,600
1319	Schedule of Programs:		
1320	Education and General	1,394,900	
1321	Operations and Maintenance	95,600	
1322	ITEM 107 To Southern Utah University - Educationally Disadvantaged		
1323	From Education Fund		900

1324	Schedule of Programs:	
1325	Educationally Disadvantaged	900
1326	ITEM 108 To Southern Utah University - Rural Development	
1327	From Education Fund	3,000
1328	Schedule of Programs:	
1329	Rural Development	3,000
1330	UTAH VALLEY UNIVERSITY	
1331	ITEM 109 To Utah Valley University - Education and General	
1332	From General Fund	2,507,400
1333	From Education Fund	601,400
1334	From Dedicated Credits Revenue	1,036,200
1335	Schedule of Programs:	
1336	Education and General	3,880,100
1337	Operations and Maintenance	264,900
1338	ITEM 110 To Utah Valley University - Educationally Disadvantaged	
1339	From Education Fund	3,700
1340	Schedule of Programs:	
1341	Educationally Disadvantaged	3,700
1342	ITEM 111 To Utah Valley University - Fire and Rescue Training	
1343	From General Fund	4,000
1344	From Education Fund	51,900
1345	Schedule of Programs:	
1346	Fire and Rescue Training	55,900
1347	SNOW COLLEGE	
1348	ITEM 112 To Snow College - Education and General	
1349	From General Fund	1,500
1350	From Education Fund	446,400
1351	From Dedicated Credits Revenue	149,400
1352	Schedule of Programs:	
1353	Education and General	529,800
1354	Operations and Maintenance	67,500
1355	ITEM 113 To Snow College - Career and Technical Education	
1356	From Education Fund	59,900
1357	Schedule of Programs:	
1358	Career and Technical Education	59,900
1359	ITEM 114 To Snow College - Snow College - Custom Fit	
1360	From Education Fund	4,600
1361	Schedule of Programs:	

1362	Snow College - Custom Fit	4,600	
1363	UTAH TECHNICAL UNIVERSITY		
1364	ITEM 115 To Utah Technical University - Education and General		
1365	From General Fund		2,200
1366	From Education Fund		977,200
1367	From Dedicated Credits Revenue		326,500
1368	Schedule of Programs:		
1369	Education and General	1,217,300	
1370	Operations and Maintenance	88,600	
1371	ITEM 116 To Utah Technical University - Zion Park Amphitheater		
1372	From Education Fund		500
1373	From Dedicated Credits Revenue		200
1374	Schedule of Programs:		
1375	Zion Park Amphitheater	700	
1376	SALT LAKE COMMUNITY COLLEGE		
1377	ITEM 117 To Salt Lake Community College - Education and General		
1378	From General Fund		600
1379	From Education Fund		1,693,500
1380	From Dedicated Credits Revenue		564,700
1381	Schedule of Programs:		
1382	Education and General	2,055,300	
1383	Operations and Maintenance	203,500	
1384	ITEM 118 To Salt Lake Community College - School of Applied Technology		
1385	From Education Fund		143,000
1386	Schedule of Programs:		
1387	School of Applied Technology	143,000	
1388	ITEM 119 To Salt Lake Community College - SLCC - Custom Fit		
1389	From Education Fund		2,400
1390	Schedule of Programs:		
1391	SLCC - Custom Fit	2,400	
1392	UTAH BOARD OF HIGHER EDUCATION		
1393	ITEM 120 To Utah Board of Higher Education - Administration		
1394	From General Fund		36,000
1395	From Education Fund		63,100
1396	Schedule of Programs:		
1397	Administration	99,100	
1398	ITEM 121 To Utah Board of Higher Education - Student Assistance		
1399	From Education Fund		6,000

1400	Schedule of Programs:	
1401	Regents' Scholarship	6,000
1402	ITEM 122 To Utah Board of Higher Education - Student Support	
1403	From Education Fund	600
1404	Schedule of Programs:	
1405	Math Competency Initiative	600
1406	ITEM 123 To Utah Board of Higher Education - Medical Education Council	
1407	From Education Fund	9,600
1408	Schedule of Programs:	
1409	Medical Education Council	9,600
1410	BRIDGERLAND TECHNICAL COLLEGE	
1411	ITEM 124 To Bridgerland Technical College	
1412	From Education Fund	276,500
1413	Schedule of Programs:	
1414	Bridgerland Technical College	276,500
1415	DAVIS TECHNICAL COLLEGE	
1416	ITEM 125 To Davis Technical College	
1417	From Education Fund	346,200
1418	Schedule of Programs:	
1419	Davis Technical College	346,200
1420	ITEM 126 To Davis Technical College - USTC Davis - Custom Fit	
1421	From Education Fund	400
1422	Schedule of Programs:	
1423	USTC Davis - Custom Fit	400
1424	DIXIE TECHNICAL COLLEGE	
1425	ITEM 127 To Dixie Technical College	
1426	From Education Fund	154,000
1427	Schedule of Programs:	
1428	Dixie Technical College	154,000
1429	MOUNTAINLAND TECHNICAL COLLEGE	
1430	ITEM 128 To Mountainland Technical College	
1431	From Education Fund	270,600
1432	Schedule of Programs:	
1433	Mountainland Technical College	270,600
1434	ITEM 129 To Mountainland Technical College - USTC Mountainland -	
1435	Custom Fit	
1436	From Education Fund	4,300
1437	Schedule of Programs:	

1438	USTC Mountainland - Custom Fit	4,300
1439	OGDEN-WEBER TECHNICAL COLLEGE	
1440	ITEM 130 To Ogden-Weber Technical College	
1441	From Education Fund	217,300
1442	Schedule of Programs:	
1443	Ogden-Weber Technical College	217,300
1444	SOUTHWEST TECHNICAL COLLEGE	
1445	ITEM 131 To Southwest Technical College	
1446	From Education Fund	85,600
1447	Schedule of Programs:	
1448	Southwest Technical College	85,600
1449	TOOELE TECHNICAL COLLEGE	
1450	ITEM 132 To Tooele Technical College	
1451	From Education Fund	85,200
1452	Schedule of Programs:	
1453	Tooele Technical College	85,200
1454	UINTAH BASIN TECHNICAL COLLEGE	
1455	ITEM 133 To Uintah Basin Technical College	
1456	From Education Fund	157,300
1457	Schedule of Programs:	
1458	Uintah Basin Technical College	157,300
1459	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1460	DEPARTMENT OF AGRICULTURE AND FOOD	
1461	ITEM 134 To Department of Agriculture and Food - Administration	
1462	From General Fund	20,900
1463	From General Fund, One-Time	5,200
1464	From Federal Funds	1,800
1465	From Federal Funds, One-Time	400
1466	From Dedicated Credits Revenue	2,300
1467	From Dedicated Credits Revenue, One-Time	500
1468	From Revenue Transfers	600
1469	From Revenue Transfers, One-Time	100
1470	Schedule of Programs:	
1471	General Administration	31,800
1472	ITEM 135 To Department of Agriculture and Food - Animal Industry	
1473	From General Fund	29,000
1474	From General Fund, One-Time	9,700
1475	From Federal Funds	19,800

1476	From Federal Funds, One-Time	5,800
1477	From Dedicated Credits Revenue	400
1478	From Dedicated Credits Revenue, One-Time	300
1479	From General Fund Restricted - Livestock Brand	14,500
1480	From General Fund Restricted - Livestock Brand, One-Time	4,400
1481	Schedule of Programs:	
1482	Animal Health	19,800
1483	Brand Inspection	25,700
1484	Meat Inspection	38,400
1485	ITEM 136 To Department of Agriculture and Food - Invasive Species	
1486	Mitigation	
1487	From General Fund Restricted - Invasive Species Mitigation Account	2,600
1488	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1489		600
1490	Schedule of Programs:	
1491	Invasive Species Mitigation	3,200
1492	ITEM 137 To Department of Agriculture and Food - Marketing and	
1493	Development	
1494	From General Fund	3,800
1495	From General Fund, One-Time	1,400
1496	From Federal Funds	1,400
1497	From Federal Funds, One-Time	600
1498	From Dedicated Credits Revenue	200
1499	Schedule of Programs:	
1500	Marketing and Development	7,400
1501	ITEM 138 To Department of Agriculture and Food - Plant Industry	
1502	From General Fund	4,200
1503	From General Fund, One-Time	1,400
1504	From Federal Funds	23,300
1505	From Federal Funds, One-Time	7,800
1506	From Dedicated Credits Revenue	34,600
1507	From Dedicated Credits Revenue, One-Time	12,000
1508	From Agriculture Resource Development Fund	1,300
1509	From Agriculture Resource Development Fund, One-Time	400
1510	From Revenue Transfers	2,600
1511	From Revenue Transfers, One-Time	900
1512	From Pass-through	1,900
1513	From Pass-through, One-Time	700



1514	Schedule of Programs:		
1515	Environmental Quality		1,600
1516	Grain Inspection		5,500
1517	Grazing Improvement Program		14,500
1518	Insect Infestation		14,100
1519	Plant Industry		55,400
1520	ITEM 139 To Department of Agriculture and Food - Predatory Animal		
1521	Control		
1522	From General Fund		9,600
1523	From General Fund, One-Time		3,200
1524	From Revenue Transfers		5,600
1525	From Revenue Transfers, One-Time		1,900
1526	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention		4,400
1527	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time		
1528			1,500
1529	Schedule of Programs:		
1530	Predatory Animal Control		26,200
1531	ITEM 140 To Department of Agriculture and Food - Rangeland Improvement		
1532	From Gen. Fund Rest. - Rangeland Improvement Account		12,300
1533	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time		1,900
1534	Schedule of Programs:		
1535	Rangeland Improvement		14,200
1536	ITEM 141 To Department of Agriculture and Food - Regulatory Services		
1537	From General Fund		15,300
1538	From General Fund, One-Time		5,900
1539	From Federal Funds		14,400
1540	From Federal Funds, One-Time		5,500
1541	From Dedicated Credits Revenue		46,300
1542	From Dedicated Credits Revenue, One-Time		16,400
1543	From Pass-through		900
1544	From Pass-through, One-Time		200
1545	Schedule of Programs:		
1546	Regulatory Services Administration		3,300
1547	Bedding & Upholstered		5,500
1548	Weights & Measures		27,000
1549	Food Inspection		35,100
1550	Dairy Inspection		9,500
1551	Egg Grading and Inspection		24,500

1552	ITEM 142	To Department of Agriculture and Food - Resource Conservation	
1553		From General Fund	11,800
1554		From General Fund, One-Time	4,100
1555		From Federal Funds	7,200
1556		From Federal Funds, One-Time	2,800
1557		From Dedicated Credits Revenue	200
1558		From Agriculture Resource Development Fund	8,200
1559		From Agriculture Resource Development Fund, One-Time	2,800
1560		From Revenue Transfers	3,500
1561		From Revenue Transfers, One-Time	1,300
1562		From Utah Rural Rehabilitation Loan State Fund	900
1563		From Utah Rural Rehabilitation Loan State Fund, One-Time	300
1564		Schedule of Programs:	
1565		Resource Conservation	37,700
1566		Resource Conservation Administration	5,400
1567	ITEM 143	To Department of Agriculture and Food - Industrial Hemp	
1568		From Dedicated Credits Revenue	9,100
1569		From Dedicated Credits Revenue, One-Time	1,700
1570		Schedule of Programs:	
1571		Industrial Hemp	10,800
1572	ITEM 144	To Department of Agriculture and Food - Analytical Laboratory	
1573		From General Fund	9,900
1574		From General Fund, One-Time	4,200
1575		From Dedicated Credits Revenue	2,700
1576		From Dedicated Credits Revenue, One-Time	1,100
1577		Schedule of Programs:	
1578		Analytical Laboratory	17,900
1579	DEPARTMENT OF ENVIRONMENTAL QUALITY		
1580	ITEM 145	To Department of Environmental Quality - Drinking Water	
1581		From General Fund	20,200
1582		From General Fund, One-Time	3,600
1583		From Federal Funds	53,700
1584		From Federal Funds, One-Time	12,500
1585		From Dedicated Credits Revenue	10,700
1586		From Dedicated Credits Revenue, One-Time	1,500
1587		From Water Dev. Security Fund - Drinking Water Loan Prog.	13,300
1588		From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	2,600
1589		From Water Dev. Security Fund - Drinking Water Orig. Fee	3,000

1590	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	900
1591	Schedule of Programs:	
1592	Drinking Water Administration	17,300
1593	Safe Drinking Water Act	42,200
1594	System Assistance	48,300
1595	State Revolving Fund	14,200
1596	ITEM 146 To Department of Environmental Quality - Environmental	
1597	Response and Remediation	
1598	From General Fund	9,400
1599	From General Fund, One-Time	2,400
1600	From Federal Funds	56,300
1601	From Federal Funds, One-Time	14,600
1602	From Dedicated Credits Revenue	14,000
1603	From Dedicated Credits Revenue, One-Time	3,800
1604	From General Fund Restricted - Petroleum Storage Tank	2,600
1605	From General Fund Restricted - Petroleum Storage Tank, One-Time	100
1606	From Petroleum Storage Tank Cleanup Fund	7,000
1607	From Petroleum Storage Tank Cleanup Fund, One-Time	2,300
1608	From Petroleum Storage Tank Trust Fund	22,900
1609	From Petroleum Storage Tank Trust Fund, One-Time	7,000
1610	From General Fund Restricted - Voluntary Cleanup	14,300
1611	From General Fund Restricted - Voluntary Cleanup, One-Time	1,300
1612	Schedule of Programs:	
1613	Voluntary Cleanup	15,600
1614	CERCLA	65,500
1615	Tank Public Assistance	2,700
1616	Leaking Underground Storage Tanks	41,800
1617	Underground Storage Tanks	32,400
1618	ITEM 147 To Department of Environmental Quality - Executive Director's	
1619	Office	
1620	From General Fund	18,000
1621	From General Fund, One-Time	7,700
1622	From Federal Funds	3,700
1623	From Federal Funds, One-Time	1,400
1624	From General Fund Restricted - Environmental Quality	11,700
1625	From General Fund Restricted - Environmental Quality, One-Time	5,000
1626	Schedule of Programs:	
1627	Executive Director Office Administration	45,700

1628	Radon	1,800
1629	ITEM 148 To Department of Environmental Quality - Waste Management	
1630	and Radiation Control	
1631	From General Fund	11,500
1632	From General Fund, One-Time	3,500
1633	From Federal Funds	13,100
1634	From Federal Funds, One-Time	4,500
1635	From Dedicated Credits Revenue	24,000
1636	From Dedicated Credits Revenue, One-Time	7,300
1637	From Expendable Receipts	4,500
1638	From Expendable Receipts, One-Time	700
1639	From General Fund Restricted - Environmental Quality	64,900
1640	From General Fund Restricted - Environmental Quality, One-Time	18,400
1641	From Gen. Fund Rest. - Used Oil Collection Administration	9,300
1642	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,500
1643	From Waste Tire Recycling Fund	3,300
1644	From Waste Tire Recycling Fund, One-Time	100
1645	Schedule of Programs:	
1646	Hazardous Waste	65,100
1647	Solid Waste	22,700
1648	Radiation	25,000
1649	Low Level Radioactive Waste	26,200
1650	WIPP	5,200
1651	Used Oil	12,600
1652	Waste Tire	3,400
1653	X-Ray	7,400
1654	ITEM 149 To Department of Environmental Quality - Water Quality	
1655	From General Fund	26,600
1656	From General Fund, One-Time	11,200
1657	From Federal Funds	34,500
1658	From Federal Funds, One-Time	15,800
1659	From Dedicated Credits Revenue	19,500
1660	From Dedicated Credits Revenue, One-Time	8,600
1661	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
1662		800
1663	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,	
1664	One-Time	300
1665	From Revenue Transfers	6,400

1666	From Revenue Transfers, One-Time	2,600
1667	From Gen. Fund Rest. - Underground Wastewater System	2,000
1668	From Gen. Fund Rest. - Underground Wastewater System, One-Time	200
1669	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	11,000
1670	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	5,100
1671	From Water Dev. Security Fund - Water Quality Orig. Fee	600
1672	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	300
1673	Schedule of Programs:	
1674	Water Quality Support	38,800
1675	Water Quality Protection	62,200
1676	Water Quality Permits	42,300
1677	Onsite Waste Water	2,200
1678	ITEM 150 To Department of Environmental Quality - Air Quality	
1679	From General Fund	34,700
1680	From General Fund, One-Time	14,500
1681	From Federal Funds	36,300
1682	From Federal Funds, One-Time	15,600
1683	From Dedicated Credits Revenue	51,000
1684	From Dedicated Credits Revenue, One-Time	20,600
1685	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
1686		6,500
1687	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,	
1688	One-Time	2,800
1689	From Clean Fuel Conversion Fund	600
1690	From Clean Fuel Conversion Fund, One-Time	200
1691	Schedule of Programs:	
1692	Compliance	61,900
1693	Permitting	42,500
1694	Planning	67,600
1695	Air Quality Administration	10,800
1696	DEPARTMENT OF NATURAL RESOURCES	
1697	ITEM 151 To Department of Natural Resources - Administration	
1698	From General Fund	27,500
1699	From General Fund, One-Time	12,500
1700	From General Fund Restricted - Sovereign Lands Management	1,100
1701	From General Fund Restricted - Sovereign Lands Management, One-Time	400
1702	Schedule of Programs:	
1703	Administrative Services	18,000

1704	Executive Director	14,700
1705	Lake Commissions	2,300
1706	Law Enforcement	2,700
1707	Public Information Office	3,800
1708	ITEM 152 To Department of Natural Resources - Contributed Research	
1709	From Expendable Receipts	1,000
1710	Schedule of Programs:	
1711	Contributed Research	1,000
1712	ITEM 153 To Department of Natural Resources - Cooperative Agreements	
1713	From Federal Funds	19,400
1714	From Federal Funds, One-Time	6,800
1715	From Expendable Receipts	7,800
1716	From Expendable Receipts, One-Time	2,700
1717	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
1718		600
1719	From Revenue Transfers	5,400
1720	From Revenue Transfers, One-Time	1,900
1721	Schedule of Programs:	
1722	Cooperative Agreements	44,600
1723	ITEM 154 To Department of Natural Resources - Forestry, Fire and State	
1724	Lands	
1725	From General Fund	5,500
1726	From General Fund, One-Time	2,900
1727	From Federal Funds	46,700
1728	From Federal Funds, One-Time	23,700
1729	From Dedicated Credits Revenue	66,500
1730	From Dedicated Credits Revenue, One-Time	34,200
1731	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1732		(1,100)
1733	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
1734		1,700
1735	From General Fund Restricted - Sovereign Lands Management	53,300
1736	From General Fund Restricted - Sovereign Lands Management, One-Time	30,800
1737	From Revenue Transfers	2,900
1738	From Revenue Transfers, One-Time	1,700
1739	Schedule of Programs:	
1740	Division Administration	21,300
1741	Fire Management	20,900

1742	Fire Suppression Emergencies	5,400
1743	Forest Management	11,000
1744	Lands Management	18,500
1745	Lone Peak Center	59,900
1746	Program Delivery	131,800
1747	ITEM 155 To Department of Natural Resources - Oil, Gas and Mining	
1748	From Federal Funds	31,600
1749	From Federal Funds, One-Time	16,900
1750	From Dedicated Credits Revenue	2,000
1751	From Dedicated Credits Revenue, One-Time	1,400
1752	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	17,800
1753	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time	
1754		9,600
1755	From Gen. Fund Rest. - Oil & Gas Conservation Account	40,600
1756	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	18,100
1757	Schedule of Programs:	
1758	Abandoned Mine	16,800
1759	Administration	36,400
1760	Coal Program	22,400
1761	Minerals Reclamation	14,900
1762	Oil and Gas Program	47,500
1763	ITEM 156 To Department of Natural Resources - Species Protection	
1764	From General Fund Restricted - Species Protection	14,000
1765	From General Fund Restricted - Species Protection, One-Time	5,900
1766	Schedule of Programs:	
1767	Species Protection	19,900
1768	ITEM 157 To Department of Natural Resources - Utah Geological Survey	
1769	From General Fund	44,800
1770	From General Fund, One-Time	23,500
1771	From Federal Funds	14,300
1772	From Federal Funds, One-Time	7,900
1773	From Dedicated Credits Revenue	3,600
1774	From Dedicated Credits Revenue, One-Time	2,000
1775	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
1776	Account	6,900
1777	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
1778	Account, One-Time	3,600
1779	From General Fund Restricted - Mineral Lease	7,900

1780	From General Fund Restricted - Mineral Lease, One-Time	4,300
1781	From Gen. Fund Rest. - Land Exchange Distribution Account	300
1782	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	200
1783	From Revenue Transfers	11,200
1784	From Revenue Transfers, One-Time	6,600
1785	Schedule of Programs:	
1786	Administration	10,400
1787	Energy and Minerals	27,200
1788	Geologic Hazards	17,300
1789	Geologic Information and Outreach	33,300
1790	Geologic Mapping	22,400
1791	Ground Water	26,500
1792	ITEM 158 To Department of Natural Resources - Water Resources	
1793	From General Fund	39,700
1794	From General Fund, One-Time	19,000
1795	From Federal Funds	5,300
1796	From Federal Funds, One-Time	2,500
1797	From General Fund Restricted - Agricultural Water Optimization Restricted Account	
1798		1,300
1799	From Water Resources Conservation and Development Fund	21,100
1800	From Water Resources Conservation and Development Fund, One-Time	10,100
1801	Schedule of Programs:	
1802	Administration	11,600
1803	Construction	38,600
1804	Interstate Streams	5,600
1805	Planning	41,900
1806	Funding Projects and Research	1,300
1807	ITEM 159 To Department of Natural Resources - Water Rights	
1808	From General Fund	85,500
1809	From General Fund, One-Time	38,200
1810	From Federal Funds	1,400
1811	From Federal Funds, One-Time	600
1812	From Dedicated Credits Revenue	41,100
1813	From Dedicated Credits Revenue, One-Time	20,100
1814	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1815		(800)
1816	Schedule of Programs:	
1817	Adjudication	41,700



1818	Administration	13,500
1819	Applications and Records	74,400
1820	Dam Safety	17,700
1821	Field Services	24,300
1822	Technical Services	14,500
1823	ITEM 160 To Department of Natural Resources - Watershed	
1824	From General Fund	900
1825	From General Fund, One-Time	400
1826	Schedule of Programs:	
1827	Watershed	1,300
1828	ITEM 161 To Department of Natural Resources - Wildlife Resources	
1829	From General Fund	61,600
1830	From General Fund, One-Time	22,300
1831	From Federal Funds	197,300
1832	From Federal Funds, One-Time	80,900
1833	From Expendable Receipts	800
1834	From Expendable Receipts, One-Time	300
1835	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
1836		6,100
1837	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
1838	One-Time	2,700
1839	From General Fund Restricted - Mule Deer Protection Account	2,800
1840	From General Fund Restricted - Mule Deer Protection Account, One-Time	1,100
1841	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1842		(39,500)
1843	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
1844		35,800
1845	From General Fund Restricted - Predator Control Account	4,600
1846	From General Fund Restricted - Predator Control Account, One-Time	1,700
1847	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1848	Account	200
1849	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1850	Account, One-Time	100
1851	From Revenue Transfers	1,000
1852	From Revenue Transfers, One-Time	300
1853	From General Fund Restricted - Wildlife Conservation Easement Account	100
1854	From General Fund Restricted - Wildlife Habitat	2,800
1855	From General Fund Restricted - Wildlife Habitat, One-Time	700

1856	From General Fund Restricted - Wildlife Resources	302,800
1857	From General Fund Restricted - Wildlife Resources, One-Time	116,300
1858	Schedule of Programs:	
1859	Administrative Services	81,100
1860	Aquatic Section	182,800
1861	Conservation Outreach	71,700
1862	Director's Office	28,100
1863	Habitat Council	3,500
1864	Habitat Section	119,000
1865	Law Enforcement	161,600
1866	Wildlife Section	155,000
1867	ITEM 162 To Department of Natural Resources - Public Lands Policy	
1868	Coordinating Office	
1869	From General Fund	14,600
1870	From General Fund, One-Time	6,200
1871	From General Fund Restricted - Constitutional Defense	6,300
1872	From General Fund Restricted - Constitutional Defense, One-Time	2,600
1873	Schedule of Programs:	
1874	Public Lands Policy Coordinating Office	29,700
1875	ITEM 163 To Department of Natural Resources - Division of Parks	
1876	From General Fund	32,100
1877	From General Fund, One-Time	11,200
1878	From Dedicated Credits Revenue	11,800
1879	From Dedicated Credits Revenue, One-Time	4,000
1880	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1881		(64,800)
1882	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
1883		38,900
1884	From General Fund Restricted - State Park Fees	232,500
1885	From General Fund Restricted - State Park Fees, One-Time	77,300
1886	From Revenue Transfers	400
1887	From Revenue Transfers, One-Time	200
1888	Schedule of Programs:	
1889	Executive Management	15,200
1890	State Park Operation Management	291,100
1891	Planning and Design	11,000
1892	Support Services	26,300
1893	ITEM 164 To Department of Natural Resources - Division of Recreation	

1894	From Federal Funds	8,000
1895	From Federal Funds, One-Time	3,000
1896	From General Fund Restricted - Boating	3,200
1897	From General Fund Restricted - Boating, One-Time	1,200
1898	From General Fund Restricted - Off-highway Vehicle	5,100
1899	From General Fund Restricted - Off-highway Vehicle, One-Time	1,900
1900	Schedule of Programs:	
1901	Recreation Management	22,400
1902	ITEM 165 To Department of Natural Resources - Office of Energy	
1903	Development	
1904	From General Fund	10,700
1905	From General Fund, One-Time	5,200
1906	From Education Fund	1,700
1907	From Education Fund, One-Time	800
1908	From Federal Funds	5,600
1909	From Federal Funds, One-Time	2,700
1910	From Dedicated Credits Revenue	300
1911	From Dedicated Credits Revenue, One-Time	200
1912	From Expendable Receipts	1,200
1913	From Expendable Receipts, One-Time	600
1914	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	1,600
1915	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	700
1916	Schedule of Programs:	
1917	Office of Energy Development	31,300
1918	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1919	ITEM 166 To School and Institutional Trust Lands Administration	
1920	From Land Grant Management Fund	93,100
1921	From Land Grant Management Fund, One-Time	36,200
1922	Schedule of Programs:	
1923	Accounting	8,000
1924	Administration	7,800
1925	Auditing	5,300
1926	Board	500
1927	Development - Operating	17,500
1928	Director	6,500
1929	External Relations	2,500
1930	Grazing and Forestry	9,000
1931	Information Technology Group	14,000

1932	Legal/Contracts	10,200
1933	Mining	8,300
1934	Oil and Gas	7,000
1935	Surface	32,700
1936	PUBLIC EDUCATION	
1937	STATE BOARD OF EDUCATION	
1938	ITEM 167 To State Board of Education - Child Nutrition	
1939	From Federal Funds	34,700
1940	From Federal Funds, One-Time	12,900
1941	From Dedicated Credit - Liquor Tax	8,600
1942	From Dedicated Credit - Liquor Tax, One-Time	3,200
1943	Schedule of Programs:	
1944	Child Nutrition	59,400
1945	ITEM 168 To State Board of Education - Educator Licensing	
1946	From Education Fund	27,700
1947	From Education Fund, One-Time	6,900
1948	Schedule of Programs:	
1949	Educator Licensing	34,600
1950	ITEM 169 To State Board of Education - Initiative Programs	
1951	From General Fund	4,800
1952	From General Fund, One-Time	1,000
1953	From Education Fund	20,000
1954	From Education Fund, One-Time	2,500
1955	Schedule of Programs:	
1956	Carson Smith Scholarships	4,000
1957	Early Intervention Reading Software	2,300
1958	General Financial Literacy	1,600
1959	Intergenerational Poverty Interventions	2,100
1960	Partnerships for Student Success	2,900
1961	School Turnaround and Leadership Development Act	8,200
1962	UPSTART	900
1963	ULEAD	2,600
1964	Educational Improvement Opportunities Outside of the Regular School	
1965	Day Grant Program	1,800
1966	Special Needs Opportunity Scholarship Administration	1,900
1967	ITEM 170 To State Board of Education - MSP Categorical Program	
1968	Administration	
1969	From Education Fund	49,100

1970	From Education Fund, One-Time	9,500
1971	Schedule of Programs:	
1972	Adult Education	5,800
1973	Beverley Taylor Sorenson Elem. Arts Learning Program	2,300
1974	CTE Comprehensive Guidance	1,700
1975	Digital Teaching and Learning	8,000
1976	Dual Immersion	1,900
1977	Enhancement for At-Risk Students	9,200
1978	Special Education State Programs	4,200
1979	Youth-in-Custody	11,500
1980	Early Literacy Program	4,900
1981	State Safety and Support Program	2,600
1982	Student Health and Counseling Support Program	3,900
1983	Early Learning Training and Assessment	2,600
1984	ITEM 171 To State Board of Education - State Administrative Office	
1985	From Education Fund	195,000
1986	From Education Fund, One-Time	50,400
1987	From Federal Funds	117,200
1988	From Federal Funds, One-Time	29,300
1989	From General Fund Restricted - Mineral Lease	6,100
1990	From General Fund Restricted - Mineral Lease, One-Time	1,600
1991	From General Fund Restricted - School Readiness Account	600
1992	From General Fund Restricted - School Readiness Account, One-Time	200
1993	From Revenue Transfers	76,300
1994	From Revenue Transfers, One-Time	21,000
1995	From Uniform School Fund Rest. - Trust Distribution Account	5,300
1996	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
1997	Account	1,200
1998	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
1999	Account, One-Time	300
2000	Schedule of Programs:	
2001	Board and Administration	34,400
2002	Data and Statistics	16,700
2003	Financial Operations	62,800
2004	Indirect Cost Pool	106,800
2005	Information Technology	81,800
2006	Policy and Communication	27,800
2007	School Trust	5,300

2008		Special Education	96,000
2009		Student Support Services	72,900
2010	ITEM 172	To State Board of Education - General System Support	
2011		From Education Fund	105,000
2012		From Education Fund, One-Time	24,800
2013		From Federal Funds	26,200
2014		From Federal Funds, One-Time	6,800
2015		From Dedicated Credits Revenue	2,900
2016		From Dedicated Credits Revenue, One-Time	700
2017		Schedule of Programs:	
2018		Teaching and Learning	75,100
2019		Assessment and Accountability	43,600
2020		Career and Technical Education	47,700
2021	ITEM 173	To State Board of Education - State Charter School Board	
2022		From Education Fund	19,600
2023		From Education Fund, One-Time	5,200
2024		Schedule of Programs:	
2025		State Charter School Board	24,800
2026	ITEM 174	To State Board of Education - Teaching and Learning	
2027		From Education Fund	3,200
2028		From Education Fund, One-Time	1,000
2029		Schedule of Programs:	
2030		Student Access to High Quality School Readiness Progs	4,200
2031	ITEM 175	To State Board of Education - Utah Schools for the Deaf and the	
2032	Blind		
2033		From Education Fund	1,350,000
2034		From Education Fund, One-Time	199,200
2035		From Federal Funds	1,900
2036		From Federal Funds, One-Time	600
2037		From Dedicated Credits Revenue	24,800
2038		From Dedicated Credits Revenue, One-Time	9,000
2039		From Revenue Transfers	91,200
2040		From Revenue Transfers, One-Time	36,400
2041		Schedule of Programs:	
2042		Administration	985,600
2043		Transportation and Support Services	250,000
2044		Utah State Instructional Materials Access Center	56,700
2045		School for the Deaf	220,700

2046	School for the Blind	200,100	
2047	ITEM 176 To State Board of Education - Statewide Online Education		
2048	From Education Fund		6,000
2049	From Education Fund, One-Time		2,600
2050	Schedule of Programs:		
2051	Statewide Online Education	8,600	
2052	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE		
2053	ITEM 177 To School and Institutional Trust Fund Office		
2054	From School and Institutional Trust Fund Management Acct.		16,800
2055	From School and Institutional Trust Fund Management Acct., One-Time		4,100
2056	Schedule of Programs:		
2057	School and Institutional Trust Fund Office	20,900	
2058	EXECUTIVE APPROPRIATIONS		
2059	CAPITOL PRESERVATION BOARD		
2060	ITEM 178 To Capitol Preservation Board		
2061	From General Fund		11,900
2062	From General Fund, One-Time		4,200
2063	Schedule of Programs:		
2064	Capitol Preservation Board	16,100	
2065	LEGISLATURE		
2066	ITEM 179 To Legislature - Senate		
2067	From General Fund		40,500
2068	From General Fund, One-Time		6,400
2069	Schedule of Programs:		
2070	Administration	46,900	
2071	ITEM 180 To Legislature - House of Representatives		
2072	From General Fund		77,200
2073	From General Fund, One-Time		5,900
2074	Schedule of Programs:		
2075	Administration	83,100	
2076	ITEM 181 To Legislature - Office of Legislative Research and General		
2077	Counsel		
2078	From General Fund		84,000
2079	From General Fund, One-Time		24,900
2080	Schedule of Programs:		
2081	Administration	108,900	
2082	ITEM 182 To Legislature - Office of the Legislative Fiscal Analyst		
2083	From General Fund		31,100

2084	From General Fund, One-Time	13,800
2085	Schedule of Programs:	
2086	Administration and Research	44,900
2087	ITEM 183 To Legislature - Office of the Legislative Auditor General	
2088	From General Fund	51,200
2089	From General Fund, One-Time	15,700
2090	Schedule of Programs:	
2091	Administration	66,900
2092	ITEM 184 To Legislature - Legislative Services	
2093	From General Fund	37,700
2094	From General Fund, One-Time	12,000
2095	From Dedicated Credits Revenue	1,800
2096	From Dedicated Credits Revenue, One-Time	400
2097	Schedule of Programs:	
2098	Administration	14,300
2099	Information Technology	37,600
2100	UTAH NATIONAL GUARD	
2101	ITEM 185 To Utah National Guard	
2102	From General Fund	32,400
2103	From General Fund, One-Time	11,100
2104	From Federal Funds	220,500
2105	From Federal Funds, One-Time	75,000
2106	From Dedicated Credits Revenue	100
2107	From Dedicated Credits Revenue, One-Time	100
2108	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2109		(7,000)
2110	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
2111		7,100
2112	Schedule of Programs:	
2113	Administration	18,200
2114	Operations and Maintenance	321,100
2115	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2116	ITEM 186 To Department of Veterans and Military Affairs - Veterans and	
2117	Military Affairs	
2118	From General Fund	22,000
2119	From General Fund, One-Time	7,200
2120	From Federal Funds	5,500
2121	From Federal Funds, One-Time	2,100



2122	From Dedicated Credits Revenue	800
2123	From Dedicated Credits Revenue, One-Time	200
2124	Schedule of Programs:	
2125	Administration	11,100
2126	Cemetery	7,700
2127	Military Affairs	1,200
2128	Outreach Services	14,100
2129	State Approving Agency	3,700
2130	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
2131	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2132	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2133	accounts to which the money is transferred may be made without further legislative action, in	
2134	accordance with statutory provisions relating to the funds or accounts.	
2135	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2136	DEPARTMENT OF PUBLIC SAFETY	
2137	ITEM 187 To Department of Public Safety - Alcoholic Beverage Control Act	
2138	Enforcement Fund	
2139	From Dedicated Credits Revenue	82,600
2140	From Dedicated Credits Revenue, One-Time	19,000
2141	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2142		(16,500)
2143	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
2144		21,300
2145	Schedule of Programs:	
2146	Alcoholic Beverage Control Act Enforcement Fund	106,400
2147	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2148	DEPARTMENT OF GOVERNMENT OPERATIONS	
2149	ITEM 188 To Department of Government Operations - State Debt Collection	
2150	Fund	
2151	From Dedicated Credits Revenue	14,000
2152	From Dedicated Credits Revenue, One-Time	7,200
2153	Schedule of Programs:	
2154	State Debt Collection Fund	21,200
2155	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2156	DEPARTMENT OF COMMERCE	
2157	ITEM 189 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
2158	Electrologist Fund	
2159	From Licenses/Fees	1,500

2160	From Licenses/Fees, One-Time	700
2161	Schedule of Programs:	
2162	Cosmetologist/Barber, Esthetician, Electrologist Fund	2,200
2163	ITEM 190 To Department of Commerce - Real Estate Education, Research,	
2164	and Recovery Fund	
2165	From Dedicated Credits Revenue	2,100
2166	From Dedicated Credits Revenue, One-Time	700
2167	Schedule of Programs:	
2168	Real Estate Education, Research, and Recovery Fund	2,800
2169	ITEM 191 To Department of Commerce - Residential Mortgage Loan	
2170	Education, Research, and Recovery Fund	
2171	From Licenses/Fees	1,400
2172	From Licenses/Fees, One-Time	600
2173	From Interest Income	200
2174	Schedule of Programs:	
2175	RMLERR Fund	2,200
2176	ITEM 192 To Department of Commerce - Securities Investor	
2177	Education/Training/Enforcement Fund	
2178	From Licenses/Fees	1,200
2179	From Licenses/Fees, One-Time	700
2180	Schedule of Programs:	
2181	Securities Investor Education/Training/Enforcement Fund	1,900
2182	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
2183	ITEM 193 To Governor's Office of Economic Opportunity - Outdoor	
2184	Recreation Infrastructure Account	
2185	From Dedicated Credits Revenue	3,600
2186	From Dedicated Credits Revenue, One-Time	1,300
2187	Schedule of Programs:	
2188	Outdoor Recreation Infrastructure Account	4,900
2189	PUBLIC SERVICE COMMISSION	
2190	ITEM 194 To Public Service Commission - Universal Public Telecom	
2191	Service	
2192	From Dedicated Credits Revenue	2,200
2193	From Dedicated Credits Revenue, One-Time	700
2194	Schedule of Programs:	
2195	Universal Public Telecommunications Service Support	2,900
2196	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2197	DEPARTMENT OF AGRICULTURE AND FOOD	

2198	ITEM 195	To Department of Agriculture and Food - Salinity Offset Fund	
2199		From Revenue Transfers	1,300
2200		From Revenue Transfers, One-Time	300
2201		Schedule of Programs:	
2202		Salinity Offset Fund	1,600
2203		DEPARTMENT OF ENVIRONMENTAL QUALITY	
2204	ITEM 196	To Department of Environmental Quality - Hazardous Substance	
2205		Mitigation Fund	
2206		From Interest Income	800
2207		From General Fund Restricted - Environmental Quality	1,200
2208		Schedule of Programs:	
2209		Hazardous Substance Mitigation Fund	2,000
2210		EXECUTIVE APPROPRIATIONS	
2211		UTAH NATIONAL GUARD	
2212	ITEM 197	To Utah National Guard - National Guard MWR Fund	
2213		From Dedicated Credits Revenue	6,000
2214		From Dedicated Credits Revenue, One-Time	1,400
2215		Schedule of Programs:	
2216		National Guard MWR Fund	7,400
2217		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2218	ITEM 198	To Department of Veterans and Military Affairs - Utah Veterans	
2219		Nursing Home Fund	
2220		From Federal Funds	5,800
2221		From Federal Funds, One-Time	3,400
2222		Schedule of Programs:	
2223		Veterans Nursing Home Fund	9,200
2224		Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
2225		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2226		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2227		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2228		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2229		amounts between funds and accounts as indicated.	
2230		EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2231		UTAH DEPARTMENT OF CORRECTIONS	
2232	ITEM 199	To Utah Department of Corrections - Utah Correctional Industries	
2233		From Dedicated Credits Revenue	111,300
2234		From Dedicated Credits Revenue, One-Time	21,100
2235		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	

2236		(1,400)
2237	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
2238		1,300
2239	Schedule of Programs:	
2240	Utah Correctional Industries	132,300
2241	SOCIAL SERVICES	
2242	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2243	ITEM 200 To Department of Health and Human Services - Qualified Patient	
2244	Enterprise Fund	
2245	From Dedicated Credits Revenue	16,900
2246	From Dedicated Credits Revenue, One-Time	7,700
2247	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time	
2248		2,600
2249	Schedule of Programs:	
2250	Qualified Patient Enterprise Fund	27,200
2251	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2252	DEPARTMENT OF AGRICULTURE AND FOOD	
2253	ITEM 201 To Department of Agriculture and Food - Agriculture Loan	
2254	Programs	
2255	From Agriculture Resource Development Fund	2,500
2256	From Agriculture Resource Development Fund, One-Time	1,100
2257	From Utah Rural Rehabilitation Loan State Fund	1,400
2258	From Utah Rural Rehabilitation Loan State Fund, One-Time	600
2259	Schedule of Programs:	
2260	Agriculture Loan Program	5,600
2261	ITEM 202 To Department of Agriculture and Food - Qualified Production	
2262	Enterprise Fund	
2263	From Dedicated Credits Revenue	12,200
2264	From Dedicated Credits Revenue, One-Time	2,600
2265	Schedule of Programs:	
2266	Qualified Production Enterprise Fund	14,800
2267	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
2268	the State Division of Finance to transfer the following amounts between the following funds or	
2269	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2270	must be authorized by an appropriation.	
2271	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2272	ITEM 203 To General Fund Restricted - Indigent Defense Resources Account	
2273	From General Fund	8,400

2274	From General Fund, One-Time	3,400
2275	From Revenue Transfers	(8,400)
2276	From Revenue Transfers, One-Time	(3,400)
2277	ITEM 204 To Colorado River Authority of Utah Restricted Account	
2278	From General Fund	8,700
2279	From General Fund, One-Time	3,200
2280	From Revenue Transfers	(8,700)
2281	From Revenue Transfers, One-Time	(3,200)
2282	Subsection 1(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
2283	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
2284	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2285	LABOR COMMISSION	
2286	ITEM 205 To Labor Commission - Uninsured Employers Fund	
2287	From Dedicated Credits Revenue	200
2288	From Premium Tax Collections	100
2289	Schedule of Programs:	
2290	Uninsured Employers Fund	300
2291	Section 2. <b>Effective Date.</b>	
2292	This bill takes effect on July 1, 2022.	