

1 **Senator Don L. Ipson** proposes the following substitute bill:

2 **STATE AGENCY AND HIGHER EDUCATION**
3 **COMPENSATION APPROPRIATIONS**

4 2022 GENERAL SESSION

5 STATE OF UTAH

6 **Chief Sponsor: Don L. Ipson**

7 House Sponsor: Robert M. Spendlove

8
9 **LONG TITLE**

10 **Committee Note:**

11 The Executive Appropriations Committee recommended this bill.

12 **General Description:**

13 This bill supplements or reduces appropriations otherwise provided for the support and
14 operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

15 **Highlighted Provisions:**

16 This bill:

- 17 ▶ provides funding for a 3.5% labor market increase for state employees;
- 18 ▶ provides funding for performance-based discretionary, targeted, and directed salary
19 increases for state employees;
- 20 ▶ provides funding for a 5.75% labor market and performance-based increase for higher
21 education employees;
- 22 ▶ provides funding for step and lane increases for employees of the Utah Schools for the
23 Deaf and the Blind;
- 24 ▶ provides funding for an average 6.7% increase in health insurance benefits rates and 1%
25 increase in dental insurance benefits rates for state and higher education employees;
- 26 ▶ provides funding for a 2.59% State pick up of public safety and firefighter employee
27 retirement contributions for employees in the Tier II Defined Contribution Plan;
- 28 ▶ provides funding for retirement rate changes for certain state employees;
- 29 ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees
30 enrolled in a defined contribution plan; and



31 ▶ provides funding for other compensation adjustments as authorized.

32 **Money Appropriated in this Bill:**

33 This bill appropriates \$251,865,500 in operating and capital budgets for fiscal year 2023,
34 including:

- 35 ▶ \$94,583,200 from the General Fund;
- 36 ▶ \$85,938,800 from the Education Fund; and
- 37 ▶ \$71,343,500 from various sources as detailed in this bill.

38 This bill appropriates \$321,400 in expendable funds and accounts for fiscal year 2023,
39 including:

- 40 ▶ \$28,000 from the General Fund; and
- 41 ▶ \$293,400 from various sources as detailed in this bill.

42 This bill appropriates \$2,865,700 in business-like activities for fiscal year 2023, including:

- 43 ▶ \$5,100 from the General Fund; and
- 44 ▶ \$2,860,600 from various sources as detailed in this bill.

45 This bill appropriates \$57,300 in restricted fund and account transfers for fiscal year 2023, all
46 of which is from the General Fund.

47 **Other Special Clauses:**

48 This bill takes effect on July 1, 2022.

49 **Utah Code Sections Affected:**

50 ENACTS UNCODIFIED MATERIAL

51

52 *Be it enacted by the Legislature of the state of Utah:*

53 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the
54 fiscal year beginning July 1, 2022 and ending June 30, 2023.

55 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
56 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
57 money from the funds or accounts indicated for the use and support of the government of the state of
58 Utah.

59 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

60 DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

61 ITEM 1 To Department of Health and Human Services - Division of
62 Juvenile Justice Services - Juvenile Justice & Youth Services

63	From General Fund	3,907,900
64	From General Fund, One-Time	329,900
65	From Federal Funds	66,300
66	From Federal Funds, One-Time	7,700
67	From Dedicated Credits Revenue	19,400
68	From Dedicated Credits Revenue, One-Time	1,600

69	From Expendable Receipts	500
70	From Expendable Receipts, One-Time	100
71	From Revenue Transfers	27,700
72	From Revenue Transfers, One-Time	2,800
73	Schedule of Programs:	
74	Juvenile Justice & Youth Services	419,800
75	Secure Care	1,197,800
76	Youth Services	2,422,800
77	Community Programs	323,500
78	ITEM 2 To Department of Health and Human Services - Division of	
79	Juvenile Justice Services - Juvenile Justice & Youth Services	
80	From General Fund, One-Time	300
81	Schedule of Programs:	
82	Youth Services	300
83	To implement the provisions of <i>Concurrent Resolution</i>	
84	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
85	<i>Employee Retirement Contributions</i> (Senate Concurrent	
86	Resolution 1, 2022 General Session).	
87	ATTORNEY GENERAL	
88	ITEM 3 To Attorney General	
89	From General Fund	2,462,300
90	From General Fund, One-Time	61,600
91	From Federal Funds	130,300
92	From Federal Funds, One-Time	10,700
93	From Dedicated Credits Revenue	32,100
94	From Dedicated Credits Revenue, One-Time	3,100
95	From Attorney General Litigation Fund	400
96	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
97		(1,700)
98	From General Fund Restricted - Tobacco Settlement Account	1,400
99	From General Fund Restricted - Tobacco Settlement Account, One-Time	200
100	From Revenue Transfers	40,400
101	From Revenue Transfers, One-Time	2,900
102	Schedule of Programs:	
103	Administration	444,300
104	Civil	262,100
105	Criminal Prosecution	2,037,300
106	ITEM 4 To Attorney General	

107	From General Fund, One-Time	1,300
108	Schedule of Programs:	
109	Criminal Prosecution	1,300
110	To implement the provisions of <i>Concurrent Resolution</i>	
111	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
112	<i>Employee Retirement Contributions (Senate Concurrent</i>	
113	<i>Resolution 1, 2022 General Session).</i>	
114	ITEM 5 To Attorney General - Children's Justice Centers	
115	From General Fund	45,000
116	From General Fund, One-Time	1,600
117	From Dedicated Credits Revenue	300
118	From Expendable Receipts	2,300
119	From Expendable Receipts, One-Time	200
120	Schedule of Programs:	
121	Children's Justice Centers	49,400
122	ITEM 6 To Attorney General - Prosecution Council	
123	From General Fund	50,300
124	From General Fund, One-Time	2,000
125	From Dedicated Credits Revenue	1,300
126	From Dedicated Credits Revenue, One-Time	300
127	From Revenue Transfers	8,100
128	From Revenue Transfers, One-Time	800
129	Schedule of Programs:	
130	Prosecution Council	62,800
131	BOARD OF PARDONS AND PAROLE	
132	ITEM 7 To Board of Pardons and Parole	
133	From General Fund	181,400
134	From General Fund, One-Time	28,900
135	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
136		(5,800)
137	Schedule of Programs:	
138	Board of Pardons and Parole	204,500
139	ITEM 8 To Board of Pardons and Parole	
140	From General Fund, One-Time	1,200
141	Schedule of Programs:	
142	Board of Pardons and Parole	1,200
143	To implement the provisions of <i>Concurrent Resolution</i>	
144	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	

145		<i>Employee Retirement Contributions (Senate Concurrent</i>	
146		<i>Resolution 1, 2022 General Session).</i>	
147		UTAH DEPARTMENT OF CORRECTIONS	
148	ITEM 9	To Utah Department of Corrections - Programs and Operations	
149		From General Fund	23,832,700
150		From General Fund, One-Time	2,020,400
151		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
152			(934,600)
153		Schedule of Programs:	
154		Adult Probation and Parole Administration	225,300
155		Adult Probation and Parole Programs	7,682,000
156		Department Administrative Services	664,400
157		Department Executive Director	436,200
158		Department Training	207,800
159		Prison Operations Administration	484,700
160		Prison Operations Central Utah/Gunnison	4,592,800
161		Prison Operations Inmate Placement	301,100
162		Programming Administration	37,400
163		Programming Skill Enhancement	1,219,300
164		Programming Treatment	570,000
165		Prison Operations Utah State Correctional Facility	8,497,500
166	ITEM 10	To Utah Department of Corrections - Programs and Operations	
167		From General Fund, One-Time	277,800
168		Schedule of Programs:	
169		Adult Probation and Parole Administration	300
170		Adult Probation and Parole Programs	76,300
171		Department Administrative Services	400
172		Department Executive Director	1,100
173		Department Training	1,000
174		Prison Operations Administration	8,000
175		Prison Operations Central Utah/Gunnison	63,600
176		Programming Skill Enhancement	5,300
177		Programming Treatment	1,100
178		Prison Operations Utah State Correctional Facility	120,700
179		To implement the provisions of <i>Concurrent Resolution</i>	
180		<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
181		<i>Employee Retirement Contributions (Senate Concurrent</i>	
182		<i>Resolution 1, 2022 General Session).</i>	

183	ITEM 11	To Utah Department of Corrections - Department Medical Services	
184		From General Fund	792,900
185		From General Fund, One-Time	92,400
186		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
187			(5,500)
188		Schedule of Programs:	
189		Medical Services	879,800
190	ITEM 12	To Utah Department of Corrections - Department Medical Services	
191		From General Fund, One-Time	1,600
192		Schedule of Programs:	
193		Medical Services	1,600
194		To implement the provisions of <i>Concurrent Resolution</i>	
195		<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
196		<i>Employee Retirement Contributions</i> (Senate Concurrent	
197		Resolution 1, 2022 General Session).	
198	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
199	ITEM 13	To Judicial Council/State Court Administrator - Administration	
200		From General Fund	9,943,500
201		From General Fund, One-Time	485,400
202		From Federal Funds	23,400
203		From Federal Funds, One-Time	2,100
204		From General Fund Restricted - Court Security Account	3,300
205		From General Fund Restricted - Court Security Account, One-Time	700
206		Schedule of Programs:	
207		Administrative Office	236,500
208		Court of Appeals	251,300
209		Courts Security	6,500
210		Data Processing	331,200
211		District Courts	6,941,400
212		Grants Program	25,500
213		Judicial Education	39,200
214		Justice Courts	11,800
215		Juvenile Courts	2,368,600
216		Law Library	53,600
217		Supreme Court	192,800
218		The Legislature intends the salary for a District Court judge	
219		for the fiscal year beginning July 1, 2022, and ending June 30,	
220		2023, shall be \$185,200. The Legislature intends that other	

221	judicial salaries shall be calculated in accordance with the	
222	formula set forth in UCA Title 67 Chapter 8 Section 2 and	
223	rounded to the nearest \$50.	
224	ITEM 14 To Judicial Council/State Court Administrator - Guardian ad Litem	
225	From General Fund	483,600
226	From General Fund, One-Time	38,600
227	Schedule of Programs:	
228	Guardian ad Litem	522,200
229	ITEM 15 To Judicial Council/State Court Administrator - Jury and Witness	
230	Fees	
231	From General Fund	26,200
232	From General Fund, One-Time	3,400
233	Schedule of Programs:	
234	Jury, Witness, and Interpreter	29,600
235	GOVERNORS OFFICE	
236	ITEM 16 To Governors Office - Commission on Criminal and Juvenile	
237	Justice	
238	From General Fund	197,500
239	From General Fund, One-Time	19,400
240	From Federal Funds	100,200
241	From Federal Funds, One-Time	10,500
242	From Dedicated Credits Revenue	1,800
243	From Dedicated Credits Revenue, One-Time	300
244	From Crime Victim Reparations Fund	10,800
245	From Crime Victim Reparations Fund, One-Time	1,800
246	From General Fund Restricted - Criminal Forfeiture Restricted Account	3,900
247	From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time	
248		200
249	Schedule of Programs:	
250	CCJJ Commission	120,300
251	Extraditions	2,400
252	Judicial Performance Evaluation Commission	20,900
253	Sentencing Commission	7,800
254	State Asset Forfeiture Grant Program	4,100
255	State Task Force Grants	4,100
256	Substance Use and Mental Health Advisory Council	8,900
257	Utah Office for Victims of Crime	177,900
258	ITEM 17 To Governors Office - Governor's Office	

259	From General Fund	237,000
260	From General Fund, One-Time	14,300
261	From Dedicated Credits Revenue	43,700
262	From Dedicated Credits Revenue, One-Time	2,700
263	Schedule of Programs:	
264	Administration	175,300
265	Governor's Residence	17,900
266	Lt. Governor's Office	92,300
267	Washington Funding	12,200
268	The Legislature intends that the Governor's salary for the	
269	fiscal year beginning July 1, 2022 and ending June 30, 2023	
270	shall be \$174,700. Other constitutional offices shall be	
271	calculated in accordance with the formula set forth in Section	
272	67-22-1.	
273	ITEM 18 To Governors Office - Governors Office of Planning and Budget	
274	From General Fund	181,500
275	From General Fund, One-Time	13,900
276	Schedule of Programs:	
277	Administration	35,800
278	Management and Special Projects	35,800
279	Budget, Policy, and Economic Analysis	92,900
280	Planning Coordination	30,900
281	ITEM 19 To Governors Office - Indigent Defense Commission	
282	From Expendable Receipts	2,400
283	From Expendable Receipts, One-Time	200
284	From General Fund Restricted - Indigent Defense Resources	56,900
285	From General Fund Restricted - Indigent Defense Resources, One-Time	5,300
286	From Revenue Transfers	2,400
287	From Revenue Transfers, One-Time	200
288	Schedule of Programs:	
289	Office of Indigent Defense Services	49,000
290	Indigent Appellate Defense Division	18,400
291	ITEM 20 To Governors Office - Colorado River Authority of Utah	
292	From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
293		39,100
294	From General Fund Restricted - Colorado River Authority of Utah Restricted Account,	
295	One-Time	3,200
296	Schedule of Programs:	

297	Colorado River Authority of Utah	42,300
298	OFFICE OF THE STATE AUDITOR	
299	ITEM 21 To Office of the State Auditor - State Auditor	
300	From General Fund	390,500
301	From General Fund, One-Time	12,700
302	From Dedicated Credits Revenue	118,300
303	From Dedicated Credits Revenue, One-Time	11,700
304	Schedule of Programs:	
305	State Auditor	533,200
306	DEPARTMENT OF PUBLIC SAFETY	
307	ITEM 22 To Department of Public Safety - Driver License	
308	From Dedicated Credits Revenue	700
309	From Dedicated Credits Revenue, One-Time	100
310	From Department of Public Safety Restricted Account	1,845,500
311	From Department of Public Safety Restricted Account, One-Time	124,000
312	From Public Safety Motorcycle Education Fund	3,400
313	From Public Safety Motorcycle Education Fund, One-Time	700
314	From Pass-through	2,100
315	From Pass-through, One-Time	300
316	Schedule of Programs:	
317	Driver License Administration	159,500
318	Driver Records	317,400
319	Driver Services	1,495,800
320	Motorcycle Safety	4,100
321	ITEM 23 To Department of Public Safety - Emergency Management	
322	From General Fund	13,000
323	From General Fund, One-Time	1,400
324	From Federal Funds	202,800
325	From Federal Funds, One-Time	21,700
326	Schedule of Programs:	
327	Emergency Management	238,900
328	ITEM 24 To Department of Public Safety - Highway Safety	
329	From Federal Funds	55,200
330	From Federal Funds, One-Time	7,600
331	From Public Safety Motorcycle Education Fund	500
332	From Public Safety Motorcycle Education Fund, One-Time	100
333	Schedule of Programs:	
334	Highway Safety	63,400

335	ITEM 25	To Department of Public Safety - Peace Officers' Standards and	
336		Training	
337		From General Fund	151,500
338		From General Fund, One-Time	12,300
339		From Dedicated Credits Revenue	7,000
340		From Dedicated Credits Revenue, One-Time	500
341		Schedule of Programs:	
342		Basic Training	87,000
343		POST Administration	51,200
344		Regional/Inservice Training	33,100
345	ITEM 26	To Department of Public Safety - Programs & Operations	
346		From General Fund	24,219,800
347		From General Fund, One-Time	710,400
348		From Federal Funds	27,900
349		From Federal Funds, One-Time	1,200
350		From Dedicated Credits Revenue	331,500
351		From Dedicated Credits Revenue, One-Time	34,000
352		From Department of Public Safety Restricted Account	117,200
353		From Department of Public Safety Restricted Account, One-Time	13,000
354		From General Fund Restricted - Fire Academy Support	111,500
355		From General Fund Restricted - Fire Academy Support, One-Time	10,700
356		From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	95,100
357		From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	9,900
358		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
359			(288,700)
360		From Revenue Transfers	14,500
361		From Revenue Transfers, One-Time	700
362		From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	4,600
363		From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	400
364		Schedule of Programs:	
365		Aero Bureau	35,100
366		CITS Administration	20,300
367		CITS Communications	430,200
368		CITS State Bureau of Investigation	310,800
369		CITS State Crime Labs	1,138,200
370		Department Commissioner's Office	187,300
371		Department Fleet Management	3,900
372		Department Grants	44,000

373	Department Intelligence Center	65,000	
374	Fire Marshal - Fire Fighter Training	20,900	
375	Fire Marshal - Fire Operations	114,200	
376	Highway Patrol - Administration	49,500	
377	Highway Patrol - Commercial Vehicle	207,200	
378	Highway Patrol - Field Operations	22,116,000	
379	Highway Patrol - Protective Services	329,100	
380	Highway Patrol - Safety Inspections	35,200	
381	Highway Patrol - Special Enforcement	58,800	
382	Highway Patrol - Special Services	206,600	
383	Highway Patrol - Technology Services	41,400	
384	ITEM 27 To Department of Public Safety - Programs & Operations		
385	From General Fund, One-Time		103,500
386	Schedule of Programs:		
387	CITS Communications	14,600	
388	CITS State Bureau of Investigation	8,200	
389	Fire Marshal - Fire Operations	800	
390	Highway Patrol - Commercial Vehicle	1,100	
391	Highway Patrol - Field Operations	70,300	
392	Highway Patrol - Protective Services	5,100	
393	Highway Patrol - Special Enforcement	1,700	
394	Highway Patrol - Special Services	1,700	
395	To implement the provisions of <i>Concurrent Resolution</i>		
396	<i>Authorizing State Pick up of Public Safety and Firefighter</i>		
397	<i>Employee Retirement Contributions (Senate Concurrent</i>		
398	<i>Resolution 1, 2022 General Session).</i>		
399	ITEM 28 To Department of Public Safety - Bureau of Criminal Identification		
400	From General Fund		28,200
401	From General Fund, One-Time		1,000
402	From Dedicated Credits Revenue		516,500
403	From Dedicated Credits Revenue, One-Time		14,800
404	From General Fund Restricted - Concealed Weapons Account		342,800
405	From General Fund Restricted - Concealed Weapons Account, One-Time		12,800
406	From Revenue Transfers		70,300
407	From Revenue Transfers, One-Time		7,200
408	Schedule of Programs:		
409	Non-Government/Other Services	993,600	
410	STATE TREASURER		

411	ITEM 29	To State Treasurer	
412		From General Fund	33,700
413		From General Fund, One-Time	2,000
414		From Dedicated Credits Revenue	33,300
415		From Dedicated Credits Revenue, One-Time	1,600
416		From Land Trusts Protection and Advocacy Account	17,100
417		From Land Trusts Protection and Advocacy Account, One-Time	1,400
418		From Unclaimed Property Trust	71,000
419		From Unclaimed Property Trust, One-Time	6,500
420		Schedule of Programs:	
421		Advocacy Office	18,500
422		Money Management Council	5,000
423		Treasury and Investment	65,600
424		Unclaimed Property	77,500
425		INFRASTRUCTURE AND GENERAL GOVERNMENT	
426		CAREER SERVICE REVIEW OFFICE	
427	ITEM 30	To Career Service Review Office	
428		From General Fund	8,600
429		From General Fund, One-Time	1,400
430		Schedule of Programs:	
431		Career Service Review Office	10,000
432		UTAH EDUCATION AND TELEHEALTH NETWORK	
433	ITEM 31	To Utah Education and Telehealth Network - Digital Teaching and	
434		Learning Program	
435		From Federal Funds	4,800
436		Schedule of Programs:	
437		Digital Teaching and Learning Program	4,800
438	ITEM 32	To Utah Education and Telehealth Network	
439		From General Fund	17,200
440		From Education Fund	294,300
441		From Federal Funds	96,200
442		From Dedicated Credits Revenue	139,300
443		Schedule of Programs:	
444		Administration	87,800
445		Instructional Support	95,300
446		KUEN Broadcast	6,800
447		Public Information	6,900
448		Technical Services	299,600

449	Utah Telehealth Network	50,600
450	DEPARTMENT OF GOVERNMENT OPERATIONS	
451	ITEM 33 To Department of Government Operations - Administrative Rules	
452	From General Fund	14,600
453	From General Fund, One-Time	2,600
454	Schedule of Programs:	
455	DAR Administration	17,200
456	ITEM 34 To Department of Government Operations - DFCM Administration	
457	From General Fund	87,800
458	From General Fund, One-Time	10,300
459	From Education Fund	17,600
460	From Education Fund, One-Time	2,300
461	From Dedicated Credits Revenue	32,900
462	From Dedicated Credits Revenue, One-Time	4,100
463	From Capital Projects Fund	92,800
464	From Capital Projects Fund, One-Time	11,800
465	Schedule of Programs:	
466	DFCM Administration	240,300
467	Energy Program	19,300
468	ITEM 35 To Department of Government Operations - Executive Director	
469	From General Fund	25,300
470	From General Fund, One-Time	2,900
471	From Dedicated Credits Revenue	3,900
472	From Dedicated Credits Revenue, One-Time	400
473	Schedule of Programs:	
474	Executive Director	32,500
475	ITEM 36 To Department of Government Operations - Finance - Mandated	
476	From General Fund	2,776,000
477	From General Fund, One-Time	(6,276,100)
478	Schedule of Programs:	
479	State Employee Benefits	(3,500,100)
480	Under provisions of Section 63A-17-805, Utah Code	
481	Annotated, the employer defined contribution match for the	
482	fiscal year beginning July 1, 2022 and ending June 30, 2023	
483	shall be \$26 per pay period.	
484	ITEM 37 To Department of Government Operations - Finance - Mandated	
485	From General Fund	422,200
486	From General Fund, One-Time	(422,200)

487	To implement the provisions of <i>Concurrent Resolution</i>		
488	<i>Authorizing State Pick up of Public Safety and Firefighter</i>		
489	<i>Employee Retirement Contributions</i> (Senate Concurrent		
490	Resolution 1, 2022 General Session).		
491	ITEM 38	To Department of Government Operations - Finance	
492	Administration		
493		From General Fund	266,200
494		From General Fund, One-Time	22,800
495		From Dedicated Credits Revenue	43,500
496		From Dedicated Credits Revenue, One-Time	6,800
497		From Gen. Fund Rest. - Internal Service Fund Overhead	13,600
498		From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	2,100
499	Schedule of Programs:		
500		Finance Director's Office	20,100
501		Financial Information Systems	57,900
502		Financial Reporting	187,600
503		Payables/Disbursing	61,200
504		Payroll	28,200
505	ITEM 39	To Department of Government Operations - Inspector General of	
506	Medicaid Services		
507		From General Fund	26,400
508		From General Fund, One-Time	3,800
509		From Federal Funds	300
510		From Federal Funds, One-Time	100
511		From Medicaid Expansion Fund	800
512		From Medicaid Expansion Fund, One-Time	100
513		From Revenue Transfers	52,200
514		From Revenue Transfers, One-Time	7,600
515	Schedule of Programs:		
516		Inspector General of Medicaid Services	91,300
517	ITEM 40	To Department of Government Operations - Judicial Conduct	
518	Commission		
519		From General Fund	6,900
520		From General Fund, One-Time	700
521	Schedule of Programs:		
522		Judicial Conduct Commission	7,600
523	ITEM 41	To Department of Government Operations - Purchasing	
524		From General Fund	53,000

525	Schedule of Programs:	
526	Purchasing and General Services	53,000
527	ITEM 42 To Department of Government Operations - State Archives	
528	From General Fund	77,100
529	From General Fund, One-Time	13,400
530	From Federal Funds	1,600
531	From Federal Funds, One-Time	200
532	From Dedicated Credits Revenue	2,000
533	From Dedicated Credits Revenue, One-Time	500
534	Schedule of Programs:	
535	Archives Administration	27,500
536	Patron Services	27,700
537	Preservation Services	10,600
538	Records Analysis	29,000
539	ITEM 43 To Department of Government Operations - Chief Information	
540	Officer	
541	From General Fund	23,800
542	From General Fund, One-Time	1,300
543	Schedule of Programs:	
544	Chief Information Officer	25,100
545	ITEM 44 To Department of Government Operations - Integrated Technology	
546	From General Fund	22,800
547	From General Fund, One-Time	2,800
548	From Federal Funds	10,000
549	From Federal Funds, One-Time	1,500
550	From Dedicated Credits Revenue	22,400
551	From Dedicated Credits Revenue, One-Time	2,700
552	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	5,900
553	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	800
554	Schedule of Programs:	
555	Utah Geospatial Resource Center	68,900
556	TRANSPORTATION	
557	ITEM 45 To Transportation - Aeronautics	
558	From Dedicated Credits Revenue	9,800
559	From Dedicated Credits Revenue, One-Time	1,500
560	From Aeronautics Restricted Account	36,500
561	From Aeronautics Restricted Account, One-Time	6,800
562	Schedule of Programs:	

563	Administration	24,900
564	Airplane Operations	29,700
565	ITEM 46 To Transportation - Highway System Construction	
566	From Transportation Fund	3,600
567	From Federal Funds	800
568	Schedule of Programs:	
569	State Construction	4,400
570	ITEM 47 To Transportation - Engineering Services	
571	From Transportation Fund	928,300
572	From Transportation Fund, One-Time	107,700
573	From Federal Funds	250,800
574	From Federal Funds, One-Time	44,000
575	From Dedicated Credits Revenue	41,300
576	From Dedicated Credits Revenue, One-Time	8,300
577	Schedule of Programs:	
578	Civil Rights	21,400
579	Construction Management	89,600
580	Engineer Development Pool	184,500
581	Engineering Services	98,400
582	Environmental	118,500
583	Highway Project Management Team	22,900
584	Planning and Investment	14,300
585	Materials Lab	137,500
586	Preconstruction Admin	81,100
587	Program Development	311,300
588	Research	52,700
589	Right-of-Way	107,500
590	Structures	140,700
591	ITEM 48 To Transportation - Operations/Maintenance Management	
592	From Transportation Fund	2,696,900
593	From Transportation Fund, One-Time	450,100
594	From Federal Funds	220,300
595	From Federal Funds, One-Time	34,100
596	From Dedicated Credits Revenue	44,400
597	From Dedicated Credits Revenue, One-Time	7,700
598	Schedule of Programs:	
599	Field Crews	573,500
600	Maintenance Planning	141,400

601	Region 1	346,400	
602	Region 2	558,200	
603	Region 3	322,900	
604	Region 4	677,600	
605	Seasonal Pools	151,500	
606	Shops	237,400	
607	Traffic Operations Center	314,000	
608	Traffic Safety/Tramway	130,600	
609	ITEM 49 To Transportation - Region Management		
610	From Transportation Fund		832,300
611	From Transportation Fund, One-Time		119,000
612	From Federal Funds		84,700
613	From Federal Funds, One-Time		11,500
614	From Dedicated Credits Revenue		69,600
615	From Dedicated Credits Revenue, One-Time		10,000
616	Schedule of Programs:		
617	Region 1	244,300	
618	Region 2	400,100	
619	Region 3	199,500	
620	Region 4	283,200	
621	ITEM 50 To Transportation - Support Services		
622	From Transportation Fund		581,500
623	From Transportation Fund, One-Time		87,300
624	From Federal Funds		74,200
625	From Federal Funds, One-Time		16,700
626	Schedule of Programs:		
627	Administrative Services	62,300	
628	Community Relations	72,300	
629	Comptroller	239,500	
630	Data Processing	8,700	
631	Human Resources Management	37,200	
632	Internal Auditor	27,400	
633	Ports of Entry	250,000	
634	Procurement	40,100	
635	Risk Management	22,200	
636	ITEM 51 To Transportation - Amusement Ride Safety		
637	From General Fund Restricted - Amusement Ride Safety Restricted Account		
638			4,100

639	From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time	
640		700
641	Schedule of Programs:	
642	Amusement Ride Safety	4,800
643	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
644	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
645	ITEM 52 To Department of Alcoholic Beverage Control - DABC Operations	
646	From Liquor Control Fund	808,300
647	From Liquor Control Fund, One-Time	75,100
648	Schedule of Programs:	
649	Administration	26,900
650	Executive Director	120,300
651	Stores and Agencies	636,000
652	Warehouse and Distribution	100,200
653	DEPARTMENT OF COMMERCE	
654	ITEM 53 To Department of Commerce - Building Inspector Training	
655	From Dedicated Credits Revenue	2,700
656	From Dedicated Credits Revenue, One-Time	300
657	Schedule of Programs:	
658	Building Inspector Training	3,000
659	ITEM 54 To Department of Commerce - Commerce General Regulation	
660	From Federal Funds	12,100
661	From Federal Funds, One-Time	1,700
662	From Dedicated Credits Revenue	39,800
663	From Dedicated Credits Revenue, One-Time	5,200
664	From General Fund Restricted - Commerce Service Account	799,600
665	From General Fund Restricted - Commerce Service Account, One-Time	87,500
666	From General Fund Restricted - Factory Built Housing Fees	2,900
667	From General Fund Restricted - Factory Built Housing Fees, One-Time	400
668	From Gen. Fund Rest. - Geologist Education and Enforcement	400
669	From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
670	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	1,300
671	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	200
672	From General Fund Restricted - Pawnbroker Operations	4,500
673	From General Fund Restricted - Pawnbroker Operations, One-Time	800
674	From General Fund Restricted - Public Utility Restricted Acct.	128,600
675	From General Fund Restricted - Public Utility Restricted Acct., One-Time	18,300
676	From Revenue Transfers	27,400

677	From Revenue Transfers, One-Time	3,700
678	From Pass-through	3,600
679	From Pass-through, One-Time	600
680	Schedule of Programs:	
681	Administration	84,000
682	Consumer Protection	88,200
683	Corporations and Commercial Code	90,000
684	Occupational and Professional Licensing	353,700
685	Office of Consumer Services	22,100
686	Public Utilities	140,100
687	Real Estate	79,500
688	Securities	281,100
689	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
690	ITEM 55 To Governor's Office of Economic Opportunity - Administration	
691	From General Fund	94,100
692	From General Fund, One-Time	6,300
693	Schedule of Programs:	
694	Administration	100,400
695	ITEM 56 To Governor's Office of Economic Opportunity - Business	
696	Development	
697	From General Fund	204,700
698	From General Fund, One-Time	15,800
699	From Federal Funds	11,300
700	From Federal Funds, One-Time	900
701	From Dedicated Credits Revenue	6,400
702	From Dedicated Credits Revenue, One-Time	700
703	From General Fund Restricted - Industrial Assistance Account	5,300
704	From General Fund Restricted - Industrial Assistance Account, One-Time	400
705	Schedule of Programs:	
706	Corporate Recruitment and Business Services	148,700
707	Outreach and International Trade	96,800
708	ITEM 57 To Governor's Office of Economic Opportunity - Office of	
709	Tourism	
710	From General Fund	122,400
711	From General Fund, One-Time	12,000
712	From Dedicated Credits Revenue	9,100
713	From Dedicated Credits Revenue, One-Time	1,100
714	From General Fund Rest. - Motion Picture Incentive Acct.	19,900

715	From General Fund Rest. - Motion Picture Incentive Acct., One-Time	2,400
716	Schedule of Programs:	
717	Administration	30,900
718	Film Commission	34,300
719	Operations and Fulfillment	101,700
720	ITEM 58 To Governor's Office of Economic Opportunity - Pete Suazo Utah	
721	Athletics Commission	
722	From General Fund	4,400
723	From Dedicated Credits Revenue	1,500
724	Schedule of Programs:	
725	Pete Suazo Utah Athletics Commission	5,900
726	ITEM 59 To Governor's Office of Economic Opportunity - Talent Ready	
727	Utah Center	
728	From General Fund	19,500
729	From General Fund, One-Time	1,200
730	From Dedicated Credits Revenue	1,800
731	From Dedicated Credits Revenue, One-Time	200
732	Schedule of Programs:	
733	Talent Ready Utah Center	22,700
734	FINANCIAL INSTITUTIONS	
735	ITEM 60 To Financial Institutions - Financial Institutions Administration	
736	From General Fund Restricted - Financial Institutions	212,400
737	From General Fund Restricted - Financial Institutions, One-Time	31,800
738	Schedule of Programs:	
739	Administration	244,200
740	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
741	ITEM 61 To Department of Cultural and Community Engagement -	
742	Administration	
743	From General Fund	76,400
744	From General Fund, One-Time	12,100
745	Schedule of Programs:	
746	Administrative Services	53,000
747	Executive Director's Office	18,900
748	Information Technology	4,200
749	Utah Multicultural Affairs Office	12,400
750	ITEM 62 To Department of Cultural and Community Engagement - Division	
751	of Arts and Museums	
752	From General Fund	80,100

753	From General Fund, One-Time	10,700
754	From Federal Funds	9,900
755	From Dedicated Credits Revenue	1,100
756	Schedule of Programs:	
757	Administration	13,500
758	Community Arts Outreach	79,700
759	Museum Services	8,600
760	ITEM 63 To Department of Cultural and Community Engagement -	
761	Commission on Service and Volunteerism	
762	From General Fund	2,200
763	From General Fund, One-Time	300
764	From Federal Funds	25,100
765	From Federal Funds, One-Time	3,100
766	From Dedicated Credits Revenue	300
767	Schedule of Programs:	
768	Commission on Service and Volunteerism	31,000
769	ITEM 64 To Department of Cultural and Community Engagement - Indian	
770	Affairs	
771	From General Fund	8,100
772	From Dedicated Credits Revenue	1,100
773	Schedule of Programs:	
774	Indian Affairs	9,200
775	ITEM 65 To Department of Cultural and Community Engagement - State	
776	History	
777	From General Fund	65,100
778	From General Fund, One-Time	9,500
779	From Federal Funds	23,000
780	From Federal Funds, One-Time	3,100
781	From Dedicated Credits Revenue	11,400
782	From Dedicated Credits Revenue, One-Time	1,600
783	Schedule of Programs:	
784	Administration	14,300
785	Historic Preservation and Antiquities	57,600
786	History Projects and Grants	3,500
787	Library and Collections	18,500
788	Public History, Communication and Information	19,800
789	ITEM 66 To Department of Cultural and Community Engagement - State	
790	Library	

791	From General Fund	66,000
792	From General Fund, One-Time	10,400
793	From Federal Funds	21,600
794	From Federal Funds, One-Time	3,700
795	From Dedicated Credits Revenue	46,400
796	From Dedicated Credits Revenue, One-Time	7,100
797	Schedule of Programs:	
798	Administration	18,900
799	Blind and Disabled	59,000
800	Bookmobile	26,600
801	Library Development	21,000
802	Library Resources	29,700
803	ITEM 67 To Department of Cultural and Community Engagement - Stem	
804	Action Center	
805	From General Fund	29,200
806	From General Fund, One-Time	3,700
807	From Federal Funds	5,100
808	From Federal Funds, One-Time	700
809	From Dedicated Credits Revenue	4,500
810	From Dedicated Credits Revenue, One-Time	600
811	Schedule of Programs:	
812	STEM Action Center	43,800
813	INSURANCE DEPARTMENT	
814	ITEM 68 To Insurance Department - Bail Bond Program	
815	From General Fund Restricted - Bail Bond Surety Administration	4,500
816	Schedule of Programs:	
817	Bail Bond Program	4,500
818	ITEM 69 To Insurance Department - Health Insurance Actuary	
819	From General Fund Rest. - Health Insurance Actuarial Review	5,900
820	From General Fund Rest. - Health Insurance Actuarial Review, One-Time	700
821	Schedule of Programs:	
822	Health Insurance Actuary	6,600
823	ITEM 70 To Insurance Department - Insurance Department Administration	
824	From General Fund	400
825	From General Fund, One-Time	4,800
826	From Federal Funds	9,000
827	From Federal Funds, One-Time	1,200
828	From Dedicated Credits Revenue	100

829	From General Fund Restricted - Captive Insurance	43,100
830	From General Fund Restricted - Captive Insurance, One-Time	6,800
831	From General Fund Restricted - Insurance Department Acct.	252,300
832	From General Fund Restricted - Insurance Department Acct., One-Time	36,000
833	From General Fund Rest. - Insurance Fraud Investigation Acct.	49,800
834	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	2,600
835	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
836		(3,300)
837	Schedule of Programs:	
838	Administration	299,100
839	Captive Insurers	49,900
840	Insurance Fraud Program	53,800
841	ITEM 71 To Insurance Department - Insurance Department Administration	
842	From General Fund, One-Time	1,400
843	Schedule of Programs:	
844	Administration	500
845	Insurance Fraud Program	900
846	To implement the provisions of <i>Concurrent Resolution</i>	
847	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
848	<i>Employee Retirement Contributions (Senate Concurrent</i>	
849	<i>Resolution 1, 2022 General Session).</i>	
850	ITEM 72 To Insurance Department - Title Insurance Program	
851	From General Fund Rest. - Title Licensee Enforcement Acct.	7,700
852	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	700
853	Schedule of Programs:	
854	Title Insurance Program	8,400
855	LABOR COMMISSION	
856	ITEM 73 To Labor Commission	
857	From General Fund	195,100
858	From General Fund, One-Time	25,000
859	From Federal Funds	131,400
860	From Federal Funds, One-Time	14,300
861	From Dedicated Credits Revenue	3,800
862	From Dedicated Credits Revenue, One-Time	400
863	From Employers' Reinsurance Fund	2,100
864	From Employers' Reinsurance Fund, One-Time	300
865	From General Fund Restricted - Industrial Accident Account	97,500
866	From General Fund Restricted - Industrial Accident Account, One-Time	15,400

867	From General Fund Restricted - Workplace Safety Account	23,200
868	From General Fund Restricted - Workplace Safety Account, One-Time	2,500
869	Schedule of Programs:	
870	Adjudication	52,800
871	Administration	46,100
872	Antidiscrimination and Labor	79,700
873	Boiler, Elevator and Coal Mine Safety Division	63,100
874	Industrial Accidents	62,900
875	Utah Occupational Safety and Health	203,100
876	Workplace Safety	3,300
877	PUBLIC SERVICE COMMISSION	
878	ITEM 74 To Public Service Commission	
879	From General Fund Restricted - Public Utility Restricted Acct.	69,300
880	From General Fund Restricted - Public Utility Restricted Acct., One-Time	10,100
881	From Revenue Transfers	400
882	Schedule of Programs:	
883	Administration	79,800
884	UTAH STATE TAX COMMISSION	
885	ITEM 75 To Utah State Tax Commission - Tax Administration	
886	From General Fund	1,600,200
887	From General Fund, One-Time	177,900
888	From Education Fund	1,220,900
889	From Education Fund, One-Time	163,400
890	From Federal Funds	46,900
891	From Federal Funds, One-Time	7,700
892	From Dedicated Credits Revenue	514,700
893	From Dedicated Credits Revenue, One-Time	40,100
894	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
895	Account	115,800
896	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
897	Account, One-Time	9,000
898	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
899		(1,200)
900	From General Fund Rest. - Sales and Use Tax Admin Fees	627,500
901	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	86,200
902	From Revenue Transfers	12,500
903	From Revenue Transfers, One-Time	1,800
904	From Uninsured Motorist Identification Restricted Account	5,500

905	From Uninsured Motorist Identification Restricted Account, One-Time	800
906	Schedule of Programs:	
907	Administration Division	695,400
908	Auditing Division	1,116,500
909	Motor Vehicle Enforcement Division	129,800
910	Motor Vehicles	1,202,700
911	Property Tax Division	536,000
912	Seasonal Employees	3,600
913	Tax Payer Services	696,900
914	Tax Processing Division	248,800
915	ITEM 76 To Utah State Tax Commission - Tax Administration	
916	From General Fund, One-Time	500
917	Schedule of Programs:	
918	Motor Vehicle Enforcement Division	500
919	To implement the provisions of <i>Concurrent Resolution</i>	
920	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
921	<i>Employee Retirement Contributions</i> (Senate Concurrent	
922	Resolution 1, 2022 General Session).	
923	SOCIAL SERVICES	
924	DEPARTMENT OF WORKFORCE SERVICES	
925	ITEM 77 To Department of Workforce Services - Administration	
926	From General Fund	131,700
927	From General Fund, One-Time	15,900
928	From Federal Funds	295,100
929	From Federal Funds, One-Time	36,600
930	From Dedicated Credits Revenue	4,500
931	From Dedicated Credits Revenue, One-Time	500
932	From Expendable Receipts	2,300
933	From Expendable Receipts, One-Time	200
934	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	400
935	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
936	From Navajo Revitalization Fund	400
937	From Olene Walker Housing Loan Fund	400
938	From Olene Walker Housing Loan Fund, One-Time	100
939	From OWHTF-Low Income Housing	400
940	From OWHTF-Low Income Housing, One-Time	100
941	From Permanent Community Impact Loan Fund	4,800
942	From Permanent Community Impact Loan Fund, One-Time	600

943	From General Fund Restricted - School Readiness Account	300
944	From General Fund Restricted - School Readiness Account, One-Time	100
945	From Revenue Transfers	101,200
946	From Revenue Transfers, One-Time	13,600
947	Schedule of Programs:	
948	Administrative Support	467,200
949	Communications	44,800
950	Executive Director's Office	46,100
951	Internal Audit	51,200
952	ITEM 78 To Department of Workforce Services - General Assistance	
953	From General Fund	45,800
954	From General Fund, One-Time	3,700
955	From Revenue Transfers	2,500
956	From Revenue Transfers, One-Time	200
957	Schedule of Programs:	
958	General Assistance	52,200
959	ITEM 79 To Department of Workforce Services - Housing and Community	
960	Development	
961	From General Fund	31,900
962	From General Fund, One-Time	3,600
963	From Federal Funds	124,800
964	From Federal Funds, One-Time	15,800
965	From Dedicated Credits Revenue	42,400
966	From Dedicated Credits Revenue, One-Time	3,300
967	From Expendable Receipts	1,700
968	From Expendable Receipts, One-Time	300
969	From Housing Opportunities for Low Income Households	21,800
970	From Housing Opportunities for Low Income Households, One-Time	1,900
971	From Navajo Revitalization Fund	800
972	From Olene Walker Housing Loan Fund	21,800
973	From Olene Walker Housing Loan Fund, One-Time	1,900
974	From OWHT-Fed Home	21,800
975	From OWHT-Fed Home, One-Time	1,900
976	From OWHTF-Low Income Housing	21,800
977	From OWHTF-Low Income Housing, One-Time	1,900
978	From Permanent Community Impact Loan Fund	8,100
979	From Permanent Community Impact Loan Fund, One-Time	1,500
980	From Qualified Emergency Food Agencies Fund	100

981	From Revenue Transfers	27,700
982	From Revenue Transfers, One-Time	2,100
983	From Uintah Basin Revitalization Fund	200
984	Schedule of Programs:	
985	Community Development	46,200
986	Community Development Administration	22,000
987	Community Services	4,300
988	HEAT	15,200
989	Housing Development	253,100
990	Weatherization Assistance	18,300
991	ITEM 80 To Department of Workforce Services - Operations and Policy	
992	From General Fund	1,558,900
993	From General Fund, One-Time	145,900
994	From Education Fund	39,100
995	From Education Fund, One-Time	7,700
996	From Federal Funds	2,809,400
997	From Federal Funds, One-Time	307,600
998	From Dedicated Credits Revenue	12,200
999	From Dedicated Credits Revenue, One-Time	2,100
1000	From Expendable Receipts	16,600
1001	From Expendable Receipts, One-Time	2,900
1002	From Medicaid Expansion Fund	154,000
1003	From Medicaid Expansion Fund, One-Time	16,200
1004	From Olene Walker Housing Loan Fund	400
1005	From Olene Walker Housing Loan Fund, One-Time	100
1006	From OWHTF-Low Income Housing	300
1007	From OWHTF-Low Income Housing, One-Time	100
1008	From General Fund Restricted - School Readiness Account	224,800
1009	From General Fund Restricted - School Readiness Account, One-Time	23,400
1010	From Revenue Transfers	2,004,300
1011	From Revenue Transfers, One-Time	206,100
1012	Schedule of Programs:	
1013	Eligibility Services	4,432,300
1014	Utah Data Research Center	87,300
1015	Workforce Development	2,816,100
1016	Workforce Research and Analysis	196,400
1017	ITEM 81 To Department of Workforce Services - State Office of	
1018	Rehabilitation	

1019	From General Fund	550,300
1020	From General Fund, One-Time	60,400
1021	From Federal Funds	1,234,800
1022	From Federal Funds, One-Time	139,400
1023	From Dedicated Credits Revenue	10,300
1024	From Dedicated Credits Revenue, One-Time	1,600
1025	From Expendable Receipts	9,200
1026	From Expendable Receipts, One-Time	1,400
1027	From Revenue Transfers	1,400
1028	From Revenue Transfers, One-Time	200
1029	Schedule of Programs:	
1030	Blind and Visually Impaired	151,200
1031	Deaf and Hard of Hearing	106,400
1032	Disability Determination	482,800
1033	Executive Director	8,900
1034	Rehabilitation Services	1,259,700
1035	ITEM 82 To Department of Workforce Services - Unemployment Insurance	
1036	From General Fund	30,500
1037	From General Fund, One-Time	4,800
1038	From Federal Funds	1,313,000
1039	From Federal Funds, One-Time	135,600
1040	From Dedicated Credits Revenue	37,900
1041	From Dedicated Credits Revenue, One-Time	3,300
1042	From Expendable Receipts	800
1043	From Expendable Receipts, One-Time	100
1044	From Permanent Community Impact Loan Fund	100
1045	From Revenue Transfers	3,200
1046	From Revenue Transfers, One-Time	600
1047	Schedule of Programs:	
1048	Adjudication	152,900
1049	Unemployment Insurance Administration	1,377,000
1050	ITEM 83 To Department of Workforce Services - Office of Homeless	
1051	Services	
1052	From General Fund	2,200
1053	From General Fund, One-Time	300
1054	From Federal Funds	5,800
1055	From Federal Funds, One-Time	800
1056	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	3,100

1057	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	400
1058	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	16,100
1059	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	2,200
1060	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
1061		6,500
1062	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1063	One-Time	900
1064	Schedule of Programs:	
1065	Homeless Services	38,300
1066	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1067	ITEM 84 To Department of Health and Human Services - Operations	
1068	From General Fund	513,900
1069	From General Fund, One-Time	60,300
1070	From Federal Funds	388,900
1071	From Federal Funds, One-Time	43,300
1072	From Dedicated Credits Revenue	70,000
1073	From Dedicated Credits Revenue, One-Time	7,500
1074	From Revenue Transfers	112,800
1075	From Revenue Transfers, One-Time	10,500
1076	Schedule of Programs:	
1077	Executive Director Office	70,600
1078	Ancillary Services	67,500
1079	Finance & Administration	306,200
1080	Data, Systems, & Evaluations	309,400
1081	Public Affairs, Education & Outreach	43,200
1082	American Indian / Alaska Native	14,500
1083	Continuous Quality Improvement	347,100
1084	Customer Experience	48,700
1085	ITEM 85 To Department of Health and Human Services - Clinical Services	
1086	From General Fund	618,600
1087	From General Fund, One-Time	26,900
1088	From Federal Funds	172,500
1089	From Federal Funds, One-Time	8,700
1090	From Dedicated Credits Revenue	409,200
1091	From Dedicated Credits Revenue, One-Time	27,900
1092	From Expendable Receipts	27,500
1093	From Expendable Receipts, One-Time	3,000
1094	From Department of Public Safety Restricted Account	8,900

1095	From Department of Public Safety Restricted Account, One-Time	700
1096	From Gen. Fund Rest. - State Lab Drug Testing Account	21,400
1097	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	2,000
1098	From Revenue Transfers	5,500
1099	From Revenue Transfers, One-Time	400
1100	Schedule of Programs:	
1101	Medical Examiner	385,800
1102	State Laboratory	775,400
1103	Primary Care & Rural Health	55,500
1104	Health Clinics of Utah	73,700
1105	Health Equity	42,800
1106	ITEM 86 To Department of Health and Human Services - Department	
1107	Oversight	
1108	From General Fund	271,400
1109	From General Fund, One-Time	38,200
1110	From Federal Funds	180,600
1111	From Federal Funds, One-Time	26,200
1112	From Dedicated Credits Revenue	52,600
1113	From Dedicated Credits Revenue, One-Time	8,800
1114	From Revenue Transfers	86,800
1115	From Revenue Transfers, One-Time	12,300
1116	Schedule of Programs:	
1117	Licensing & Background Checks	580,100
1118	Internal Audit	76,400
1119	Admin Hearings	20,400
1120	ITEM 87 To Department of Health and Human Services - Health Care	
1121	Administration	
1122	From General Fund	326,400
1123	From General Fund, One-Time	41,400
1124	From Federal Funds	1,032,400
1125	From Federal Funds, One-Time	115,100
1126	From Dedicated Credits Revenue	400
1127	From Dedicated Credits Revenue, One-Time	100
1128	From Expendable Receipts	189,100
1129	From Expendable Receipts, One-Time	20,700
1130	From Medicaid Expansion Fund	70,000
1131	From Medicaid Expansion Fund, One-Time	7,800
1132	From Nursing Care Facilities Provider Assessment Fund	30,600

1133	From Nursing Care Facilities Provider Assessment Fund, One-Time	3,200
1134	From Revenue Transfers	243,600
1135	From Revenue Transfers, One-Time	31,300
1136	Schedule of Programs:	
1137	Integrated Health Care Administration	1,549,900
1138	LTSS Administration	268,700
1139	PRISM	275,800
1140	Utah Developmental Disabilities Council	17,700
1141	ITEM 88 To Department of Health and Human Services - Integrated Health	
1142	Care Services	
1143	From General Fund	5,053,200
1144	From General Fund, One-Time	245,000
1145	From Federal Funds	192,400
1146	From Federal Funds, One-Time	17,600
1147	From Dedicated Credits Revenue	186,400
1148	From Dedicated Credits Revenue, One-Time	17,300
1149	From Expendable Receipts	14,500
1150	From Expendable Receipts, One-Time	2,300
1151	From Expendable Receipts - Rebates	9,600
1152	From Expendable Receipts - Rebates, One-Time	800
1153	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account	
1154		26,200
1155	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account,	
1156	One-Time	2,500
1157	From Ambulance Service Provider Assess Exp Rev Fund	1,300
1158	From Ambulance Service Provider Assess Exp Rev Fund, One-Time	200
1159	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1160	Restricted Account	800
1161	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1162	Restricted Account, One-Time	100
1163	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1164		(4,600)
1165	From General Fund Restricted - Tobacco Settlement Account	1,400
1166	From General Fund Restricted - Tobacco Settlement Account, One-Time	200
1167	From Revenue Transfers	1,177,900
1168	From Revenue Transfers, One-Time	60,500
1169	Schedule of Programs:	
1170	Children's Health Insurance Program Services	30,600

1171	Medicaid Home & Community Based Services	80,200
1172	Medicaid Pharmacy Services	33,300
1173	Medicaid Other Services	99,100
1174	Non-Medicaid Behavioral Health Treatment & Crisis Response	
1175		231,000
1176	State Hospital	6,531,400
1177	ITEM 89 To Department of Health and Human Services - Integrated Health	
1178	Care Services	
1179	From General Fund, One-Time	2,200
1180	Schedule of Programs:	
1181	State Hospital	2,200
1182	To implement the provisions of <i>Concurrent Resolution</i>	
1183	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
1184	<i>Employee Retirement Contributions (Senate Concurrent</i>	
1185	<i>Resolution 1, 2022 General Session).</i>	
1186	ITEM 90 To Department of Health and Human Services - Long-Term	
1187	Services & Support	
1188	From General Fund	1,496,600
1189	From General Fund, One-Time	88,700
1190	From Federal Funds	25,000
1191	From Federal Funds, One-Time	2,800
1192	From Dedicated Credits Revenue	62,600
1193	From Dedicated Credits Revenue, One-Time	6,000
1194	From Expendable Receipts	900
1195	From Expendable Receipts, One-Time	200
1196	From Revenue Transfers	2,690,200
1197	From Revenue Transfers, One-Time	117,400
1198	Schedule of Programs:	
1199	Aging & Adult Services	4,300
1200	Adult Protective Services	195,900
1201	Office of Public Guardian	36,200
1202	Aging Waiver Services	10,500
1203	Services for People with Disabilities	322,800
1204	Utah State Developmental Center	3,920,700
1205	ITEM 91 To Department of Health and Human Services - Public Health,	
1206	Prevention, & Epidemiology	
1207	From General Fund	251,400
1208	From General Fund, One-Time	16,500

1209	From Federal Funds	1,970,800
1210	From Federal Funds, One-Time	146,400
1211	From Dedicated Credits Revenue	13,900
1212	From Dedicated Credits Revenue, One-Time	1,300
1213	From Expendable Receipts	8,500
1214	From Expendable Receipts, One-Time	1,100
1215	From Expendable Receipts - Rebates	13,700
1216	From Expendable Receipts - Rebates, One-Time	1,700
1217	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1218	Restricted Account	83,900
1219	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
1220	Restricted Account, One-Time	14,400
1221	From General Fund Restricted - Emergency Medical Services System Account	
1222		31,500
1223	From General Fund Restricted - Emergency Medical Services System Account,	
1224	One-Time	4,100
1225	From General Fund Restricted - Tobacco Settlement Account	51,800
1226	From General Fund Restricted - Tobacco Settlement Account, One-Time	5,300
1227	From Revenue Transfers	47,100
1228	From Revenue Transfers, One-Time	4,700
1229	Schedule of Programs:	
1230	Communicable Disease & Emerging Infections	1,546,300
1231	Integrated Health Promotion & Prevention	703,600
1232	Preparedness & Emergency Health	405,400
1233	Population Health	12,800
1234	ITEM 92 To Department of Health and Human Services - Children, Youth,	
1235	& Families	
1236	From General Fund	3,411,100
1237	From General Fund, One-Time	300,800
1238	From Federal Funds	1,583,400
1239	From Federal Funds, One-Time	168,800
1240	From Dedicated Credits Revenue	25,800
1241	From Dedicated Credits Revenue, One-Time	2,600
1242	From Expendable Receipts	2,100
1243	From Expendable Receipts, One-Time	300
1244	From General Fund Restricted - Adult Autism Treatment Account	4,600
1245	From General Fund Restricted - Adult Autism Treatment Account, One-Time	
1246		700

1247	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	2,500
1248	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
1249		400
1250	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	900
1251	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
1252	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1253		(900)
1254	From Revenue Transfers	142,500
1255	From Revenue Transfers, One-Time	11,000
1256	Schedule of Programs:	
1257	Child & Family Services	4,773,400
1258	Domestic Violence	27,700
1259	Child Abuse & Neglect Prevention	78,500
1260	Children with Special Healthcare Needs	513,100
1261	Maternal & Child Health	264,100
1262	ITEM 93 To Department of Health and Human Services - Office of	
1263	Recovery Services	
1264	From General Fund	282,200
1265	From General Fund, One-Time	48,500
1266	From Federal Funds	493,200
1267	From Federal Funds, One-Time	80,900
1268	From Dedicated Credits Revenue	125,900
1269	From Dedicated Credits Revenue, One-Time	21,600
1270	From Expendable Receipts	117,200
1271	From Expendable Receipts, One-Time	20,100
1272	From Medicaid Expansion Fund	1,800
1273	From Medicaid Expansion Fund, One-Time	300
1274	From Revenue Transfers	67,700
1275	From Revenue Transfers, One-Time	13,500
1276	Schedule of Programs:	
1277	Recovery Services	242,500
1278	Child Support Services	879,200
1279	Children in Care Collections	26,400
1280	Medical Collections	124,800
1281	HIGHER EDUCATION	
1282	UNIVERSITY OF UTAH	
1283	ITEM 94 To University of Utah - Education and General	
1284	From Education Fund	24,108,100

1285		From Dedicated Credits Revenue	7,127,800
1286		Schedule of Programs:	
1287		Education and General	28,510,800
1288		Operations and Maintenance	2,725,100
1289	ITEM 95	To University of Utah - Educationally Disadvantaged	
1290		From Education Fund	23,300
1291		Schedule of Programs:	
1292		Educationally Disadvantaged	23,300
1293	ITEM 96	To University of Utah - School of Medicine	
1294		From Education Fund	2,365,200
1295		From Dedicated Credits Revenue	788,600
1296		Schedule of Programs:	
1297		School of Medicine	3,153,800
1298	ITEM 97	To University of Utah - University Hospital	
1299		From Education Fund	329,900
1300		Schedule of Programs:	
1301		University Hospital	307,300
1302		Miners' Hospital	22,600
1303	ITEM 98	To University of Utah - School of Dentistry	
1304		From Education Fund	454,100
1305		From Dedicated Credits Revenue	151,200
1306		Schedule of Programs:	
1307		School of Dentistry	605,300
1308	ITEM 99	To University of Utah - Public Service	
1309		From Education Fund	100,800
1310		Schedule of Programs:	
1311		Seismograph Stations	38,100
1312		Natural History Museum of Utah	55,300
1313		State Arboretum	7,400
1314	ITEM 100	To University of Utah - Statewide TV Administration	
1315		From Education Fund	139,600
1316		Schedule of Programs:	
1317		Public Broadcasting	139,600
1318	ITEM 101	To University of Utah - Poison Control Center	
1319		From Education Fund	165,500
1320		Schedule of Programs:	
1321		Poison Control Center	165,500
1322	ITEM 102	To University of Utah - Center on Aging	

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1323	From Education Fund	6,300
1324	Schedule of Programs:	
1325	Center on Aging	6,300
1326	ITEM 103 To University of Utah - Rocky Mountain Center for Occupational	
1327	and Environmental Health	
1328	From Education Fund	10,700
1329	Schedule of Programs:	
1330	Center for Occupational and Environmental Health	10,700
1331	UTAH STATE UNIVERSITY	
1332	ITEM 104 To Utah State University - Education and General	
1333	From Education Fund	10,902,800
1334	From Dedicated Credits Revenue	3,295,200
1335	Schedule of Programs:	
1336	Education and General	13,023,100
1337	USU - School of Veterinary Medicine	157,200
1338	Operations and Maintenance	1,017,700
1339	ITEM 105 To Utah State University - USU - Eastern Education and General	
1340	From Education Fund	436,600
1341	From Dedicated Credits Revenue	145,300
1342	Schedule of Programs:	
1343	USU - Eastern Education and General	581,900
1344	ITEM 106 To Utah State University - USU - Eastern Educationally	
1345	Disadvantaged	
1346	From Education Fund	2,700
1347	Schedule of Programs:	
1348	USU - Eastern Educationally Disadvantaged	2,700
1349	ITEM 107 To Utah State University - USU - Eastern Career and Technical	
1350	Education	
1351	From Education Fund	281,700
1352	Schedule of Programs:	
1353	USU - Eastern Career and Technical Education	281,700
1354	ITEM 108 To Utah State University - Regional Campuses	
1355	From Education Fund	1,186,300
1356	From Dedicated Credits Revenue	303,300
1357	Schedule of Programs:	
1358	Administration	278,400
1359	Uintah Basin Regional Campus	392,500
1360	Brigham City Regional Campus	292,400

1361	Tooele Regional Campus	526,300
1362	ITEM 109 To Utah State University - Water Research Laboratory	
1363	From Education Fund	178,500
1364	Schedule of Programs:	
1365	Water Research Laboratory	178,500
1366	ITEM 110 To Utah State University - Agriculture Experiment Station	
1367	From Education Fund	745,400
1368	Schedule of Programs:	
1369	Agriculture Experiment Station	745,400
1370	ITEM 111 To Utah State University - Cooperative Extension	
1371	From Education Fund	1,078,200
1372	Schedule of Programs:	
1373	Cooperative Extension	1,078,200
1374	ITEM 112 To Utah State University - Prehistoric Museum	
1375	From Education Fund	24,700
1376	Schedule of Programs:	
1377	Prehistoric Museum	24,700
1378	ITEM 113 To Utah State University - Blanding Campus	
1379	From Education Fund	158,200
1380	From Dedicated Credits Revenue	52,800
1381	Schedule of Programs:	
1382	Blanding Campus	211,000
1383	ITEM 114 To Utah State University - USU - Custom Fit	
1384	From Education Fund	2,700
1385	Schedule of Programs:	
1386	USU - Custom Fit	2,700
1387	WEBER STATE UNIVERSITY	
1388	ITEM 115 To Weber State University - Education and General	
1389	From Education Fund	6,377,200
1390	From Dedicated Credits Revenue	2,125,000
1391	Schedule of Programs:	
1392	Education and General	7,977,900
1393	Operations and Maintenance	524,300
1394	ITEM 116 To Weber State University - Educationally Disadvantaged	
1395	From Education Fund	21,900
1396	Schedule of Programs:	
1397	Educationally Disadvantaged	21,900
1398	SOUTHERN UTAH UNIVERSITY	

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1399	ITEM 117	To Southern Utah University - Education and General	
1400		From Education Fund	3,871,400
1401		From Dedicated Credits Revenue	1,290,300
1402		Schedule of Programs:	
1403		Education and General	4,825,200
1404		Operations and Maintenance	336,500
1405	ITEM 118	To Southern Utah University - Educationally Disadvantaged	
1406		From Education Fund	3,200
1407		Schedule of Programs:	
1408		Educationally Disadvantaged	3,200
1409	ITEM 119	To Southern Utah University - Rural Development	
1410		From Education Fund	11,000
1411		Schedule of Programs:	
1412		Rural Development	11,000
1413		UTAH VALLEY UNIVERSITY	
1414	ITEM 120	To Utah Valley University - Education and General	
1415		From Education Fund	10,275,200
1416		From Dedicated Credits Revenue	3,424,900
1417		Schedule of Programs:	
1418		Education and General	12,962,100
1419		Operations and Maintenance	738,000
1420	ITEM 121	To Utah Valley University - Educationally Disadvantaged	
1421		From Education Fund	10,900
1422		Schedule of Programs:	
1423		Educationally Disadvantaged	10,900
1424	ITEM 122	To Utah Valley University - Fire and Rescue Training	
1425		From Education Fund	175,200
1426		Schedule of Programs:	
1427		Fire and Rescue Training	175,200
1428		SNOW COLLEGE	
1429	ITEM 123	To Snow College - Education and General	
1430		From Education Fund	1,388,400
1431		From Dedicated Credits Revenue	462,900
1432		Schedule of Programs:	
1433		Education and General	1,666,000
1434		Operations and Maintenance	185,300
1435	ITEM 124	To Snow College - Career and Technical Education	
1436		From Education Fund	171,100

1437	Schedule of Programs:	
1438	Career and Technical Education	171,100
1439	ITEM 125 To Snow College - Snow College - Custom Fit	
1440	From Education Fund	11,300
1441	Schedule of Programs:	
1442	Snow College - Custom Fit	11,300
1443	UTAH TECH UNIVERSITY	
1444	ITEM 126 To Utah Tech University - Education and General	
1445	From Education Fund	3,096,000
1446	From Dedicated Credits Revenue	1,032,000
1447	Schedule of Programs:	
1448	Education and General	3,874,500
1449	Operations and Maintenance	253,500
1450	ITEM 127 To Utah Tech University - Zion Park Amphitheater	
1451	From Education Fund	1,400
1452	From Dedicated Credits Revenue	600
1453	Schedule of Programs:	
1454	Zion Park Amphitheater	2,000
1455	SALT LAKE COMMUNITY COLLEGE	
1456	ITEM 128 To Salt Lake Community College - Education and General	
1457	From Education Fund	6,026,100
1458	From Dedicated Credits Revenue	2,008,700
1459	Schedule of Programs:	
1460	Education and General	7,242,800
1461	Operations and Maintenance	792,000
1462	ITEM 129 To Salt Lake Community College - School of Applied Technology	
1463	From Education Fund	522,100
1464	Schedule of Programs:	
1465	School of Applied Technology	522,100
1466	ITEM 130 To Salt Lake Community College - SLCC - Custom Fit	
1467	From Education Fund	7,700
1468	Schedule of Programs:	
1469	SLCC - Custom Fit	7,700
1470	UTAH BOARD OF HIGHER EDUCATION	
1471	ITEM 131 To Utah Board of Higher Education - Administration	
1472	From Education Fund	372,300
1473	Schedule of Programs:	
1474	Administration	372,300

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1475	ITEM 132	To Utah Board of Higher Education - Student Assistance	
1476		From Education Fund	17,800
1477		Schedule of Programs:	
1478		Regents' Scholarship	17,800
1479	ITEM 133	To Utah Board of Higher Education - Student Support	
1480		From Education Fund	2,100
1481		Schedule of Programs:	
1482		Math Competency Initiative	2,100
1483	ITEM 134	To Utah Board of Higher Education - Medical Education Council	
1484		From Education Fund	35,200
1485		Schedule of Programs:	
1486		Medical Education Council	35,200
1487		BRIDGERLAND TECHNICAL COLLEGE	
1488	ITEM 135	To Bridgerland Technical College	
1489		From Education Fund	841,400
1490		Schedule of Programs:	
1491		Bridgerland Technical College	841,400
1492		DAVIS TECHNICAL COLLEGE	
1493	ITEM 136	To Davis Technical College	
1494		From Education Fund	1,117,200
1495		Schedule of Programs:	
1496		Davis Technical College	1,117,200
1497	ITEM 137	To Davis Technical College - USTC Davis - Custom Fit	
1498		From Education Fund	2,300
1499		Schedule of Programs:	
1500		USTC Davis - Custom Fit	2,300
1501		DIXIE TECHNICAL COLLEGE	
1502	ITEM 138	To Dixie Technical College	
1503		From Education Fund	478,800
1504		Schedule of Programs:	
1505		Dixie Technical College	478,800
1506		MOUNTAINLAND TECHNICAL COLLEGE	
1507	ITEM 139	To Mountainland Technical College	
1508		From Education Fund	908,100
1509		Schedule of Programs:	
1510		Mountainland Technical College	908,100
1511	ITEM 140	To Mountainland Technical College - USTC Mountainland -	
1512		Custom Fit	

1513	From Education Fund	15,700
1514	Schedule of Programs:	
1515	USTC Mountainland - Custom Fit	15,700
1516	OGDEN-WEBER TECHNICAL COLLEGE	
1517	ITEM 141 To Ogden-Weber Technical College	
1518	From Education Fund	782,700
1519	Schedule of Programs:	
1520	Ogden-Weber Technical College	782,700
1521	SOUTHWEST TECHNICAL COLLEGE	
1522	ITEM 142 To Southwest Technical College	
1523	From Education Fund	298,800
1524	Schedule of Programs:	
1525	Southwest Technical College	298,800
1526	TOOELE TECHNICAL COLLEGE	
1527	ITEM 143 To Tooele Technical College	
1528	From Education Fund	269,100
1529	Schedule of Programs:	
1530	Tooele Technical College	269,100
1531	UINTAH BASIN TECHNICAL COLLEGE	
1532	ITEM 144 To Uintah Basin Technical College	
1533	From Education Fund	478,400
1534	Schedule of Programs:	
1535	Uintah Basin Technical College	478,400
1536	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1537	DEPARTMENT OF AGRICULTURE AND FOOD	
1538	ITEM 145 To Department of Agriculture and Food - Administration	
1539	From General Fund	55,400
1540	From General Fund, One-Time	5,200
1541	From Federal Funds	4,600
1542	From Federal Funds, One-Time	400
1543	From Dedicated Credits Revenue	6,000
1544	From Dedicated Credits Revenue, One-Time	500
1545	From Revenue Transfers	1,600
1546	From Revenue Transfers, One-Time	100
1547	Schedule of Programs:	
1548	General Administration	73,800
1549	ITEM 146 To Department of Agriculture and Food - Animal Industry	
1550	From General Fund	79,700

1551	From General Fund, One-Time	9,700
1552	From Federal Funds	47,400
1553	From Federal Funds, One-Time	5,800
1554	From Dedicated Credits Revenue	1,700
1555	From Dedicated Credits Revenue, One-Time	300
1556	From General Fund Restricted - Livestock Brand	33,000
1557	From General Fund Restricted - Livestock Brand, One-Time	4,400
1558	Schedule of Programs:	
1559	Animal Health	54,400
1560	Brand Inspection	51,200
1561	Meat Inspection	76,400
1562	ITEM 147 To Department of Agriculture and Food - Invasive Species	
1563	Mitigation	
1564	From General Fund Restricted - Invasive Species Mitigation Account	12,500
1565	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1566		600
1567	Schedule of Programs:	
1568	Invasive Species Mitigation	13,100
1569	ITEM 148 To Department of Agriculture and Food - Marketing and	
1570	Development	
1571	From General Fund	11,000
1572	From General Fund, One-Time	1,400
1573	From Federal Funds	4,100
1574	From Federal Funds, One-Time	600
1575	From Dedicated Credits Revenue	400
1576	Schedule of Programs:	
1577	Marketing and Development	17,500
1578	ITEM 149 To Department of Agriculture and Food - Plant Industry	
1579	From General Fund	9,400
1580	From General Fund, One-Time	1,400
1581	From Federal Funds	59,500
1582	From Federal Funds, One-Time	7,800
1583	From Dedicated Credits Revenue	89,300
1584	From Dedicated Credits Revenue, One-Time	12,000
1585	From Agriculture Resource Development Fund	3,100
1586	From Agriculture Resource Development Fund, One-Time	400
1587	From Revenue Transfers	5,900
1588	From Revenue Transfers, One-Time	900

1589	From Pass-through	5,200
1590	From Pass-through, One-Time	700
1591	Schedule of Programs:	
1592	Environmental Quality	2,900
1593	Grain Inspection	10,100
1594	Grazing Improvement Program	28,300
1595	Insect Infestation	30,400
1596	Plant Industry	123,900
1597	ITEM 150 To Department of Agriculture and Food - Predatory Animal	
1598	Control	
1599	From General Fund	21,100
1600	From General Fund, One-Time	3,200
1601	From Revenue Transfers	12,600
1602	From Revenue Transfers, One-Time	1,900
1603	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	9,800
1604	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
1605		1,500
1606	Schedule of Programs:	
1607	Predatory Animal Control	50,100
1608	ITEM 151 To Department of Agriculture and Food - Rangeland Improvement	
1609	From Gen. Fund Rest. - Rangeland Improvement Account	19,100
1610	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	1,900
1611	Schedule of Programs:	
1612	Rangeland Improvement	21,000
1613	ITEM 152 To Department of Agriculture and Food - Regulatory Services	
1614	From General Fund	62,800
1615	From General Fund, One-Time	5,900
1616	From Federal Funds	88,000
1617	From Federal Funds, One-Time	5,500
1618	From Dedicated Credits Revenue	194,900
1619	From Dedicated Credits Revenue, One-Time	16,400
1620	From Pass-through	3,300
1621	From Pass-through, One-Time	200
1622	Schedule of Programs:	
1623	Regulatory Services Administration	7,800
1624	Bedding & Upholstered	14,600
1625	Weights & Measures	55,100
1626	Food Inspection	189,100

1627	Dairy Inspection	30,400
1628	Egg Grading and Inspection	80,000
1629	ITEM 153 To Department of Agriculture and Food - Resource Conservation	
1630	From General Fund	26,900
1631	From General Fund, One-Time	4,100
1632	From Federal Funds	16,200
1633	From Federal Funds, One-Time	2,800
1634	From Dedicated Credits Revenue	400
1635	From Agriculture Resource Development Fund	19,000
1636	From Agriculture Resource Development Fund, One-Time	2,800
1637	From Revenue Transfers	8,000
1638	From Revenue Transfers, One-Time	1,300
1639	From Utah Rural Rehabilitation Loan State Fund	2,500
1640	From Utah Rural Rehabilitation Loan State Fund, One-Time	300
1641	Schedule of Programs:	
1642	Resource Conservation	71,900
1643	Resource Conservation Administration	12,400
1644	ITEM 154 To Department of Agriculture and Food - Industrial Hemp	
1645	From Dedicated Credits Revenue	19,100
1646	From Dedicated Credits Revenue, One-Time	1,700
1647	Schedule of Programs:	
1648	Industrial Hemp	20,800
1649	ITEM 155 To Department of Agriculture and Food - Analytical Laboratory	
1650	From General Fund	58,400
1651	From General Fund, One-Time	4,200
1652	From Dedicated Credits Revenue	16,400
1653	From Dedicated Credits Revenue, One-Time	1,100
1654	From Qualified Production Enterprise Fund	28,800
1655	Schedule of Programs:	
1656	Analytical Laboratory	108,900
1657	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1658	ITEM 156 To Department of Environmental Quality - Drinking Water	
1659	From General Fund	89,100
1660	From General Fund, One-Time	3,600
1661	From Federal Funds	117,200
1662	From Federal Funds, One-Time	12,500
1663	From Dedicated Credits Revenue	19,000
1664	From Dedicated Credits Revenue, One-Time	1,500

1665	From Water Dev. Security Fund - Drinking Water Loan Prog.	27,100
1666	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	2,600
1667	From Water Dev. Security Fund - Drinking Water Orig. Fee	6,300
1668	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	900
1669	Schedule of Programs:	
1670	Drinking Water Administration	32,300
1671	Safe Drinking Water Act	84,500
1672	System Assistance	136,700
1673	State Revolving Fund	26,300
1674	ITEM 157 To Department of Environmental Quality - Environmental	
1675	Response and Remediation	
1676	From General Fund	119,400
1677	From General Fund, One-Time	2,400
1678	From Federal Funds	117,600
1679	From Federal Funds, One-Time	14,600
1680	From Dedicated Credits Revenue	29,300
1681	From Dedicated Credits Revenue, One-Time	3,800
1682	From General Fund Restricted - Petroleum Storage Tank	2,900
1683	From General Fund Restricted - Petroleum Storage Tank, One-Time	100
1684	From Petroleum Storage Tank Cleanup Fund	15,800
1685	From Petroleum Storage Tank Cleanup Fund, One-Time	2,300
1686	From Petroleum Storage Tank Trust Fund	51,000
1687	From Petroleum Storage Tank Trust Fund, One-Time	7,000
1688	From General Fund Restricted - Voluntary Cleanup	20,700
1689	From General Fund Restricted - Voluntary Cleanup, One-Time	1,300
1690	Schedule of Programs:	
1691	Voluntary Cleanup	26,600
1692	CERCLA	150,500
1693	Tank Public Assistance	3,000
1694	Leaking Underground Storage Tanks	112,800
1695	Underground Storage Tanks	95,300
1696	ITEM 158 To Department of Environmental Quality - Executive Director's	
1697	Office	
1698	From General Fund	51,700
1699	From General Fund, One-Time	7,700
1700	From Federal Funds	9,800
1701	From Federal Funds, One-Time	1,400
1702	From General Fund Restricted - Environmental Quality	34,000

1703	From General Fund Restricted - Environmental Quality, One-Time	5,000
1704	Schedule of Programs:	
1705	Executive Director Office Administration	106,800
1706	Radon	2,800
1707	ITEM 159 To Department of Environmental Quality - Waste Management	
1708	and Radiation Control	
1709	From General Fund	176,500
1710	From General Fund, One-Time	3,500
1711	From Federal Funds	31,700
1712	From Federal Funds, One-Time	4,500
1713	From Dedicated Credits Revenue	56,400
1714	From Dedicated Credits Revenue, One-Time	7,300
1715	From Expendable Receipts	6,800
1716	From Expendable Receipts, One-Time	700
1717	From General Fund Restricted - Environmental Quality	147,600
1718	From General Fund Restricted - Environmental Quality, One-Time	18,400
1719	From Gen. Fund Rest. - Used Oil Collection Administration	19,700
1720	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,500
1721	From Waste Tire Recycling Fund	6,100
1722	From Waste Tire Recycling Fund, One-Time	100
1723	Schedule of Programs:	
1724	Hazardous Waste	178,800
1725	Solid Waste	57,300
1726	Radiation	88,200
1727	Low Level Radioactive Waste	73,100
1728	WIPP	11,900
1729	Used Oil	38,500
1730	Waste Tire	11,200
1731	X-Ray	22,800
1732	ITEM 160 To Department of Environmental Quality - Water Quality	
1733	From General Fund	225,900
1734	From General Fund, One-Time	11,200
1735	From Federal Funds	99,300
1736	From Federal Funds, One-Time	15,800
1737	From Dedicated Credits Revenue	56,600
1738	From Dedicated Credits Revenue, One-Time	8,600
1739	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
1740		2,300

1741	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,	
1742	One-Time	300
1743	From Revenue Transfers	16,900
1744	From Revenue Transfers, One-Time	2,600
1745	From Gen. Fund Rest. - Underground Wastewater System	2,800
1746	From Gen. Fund Rest. - Underground Wastewater System, One-Time	200
1747	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	31,800
1748	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	5,100
1749	From Water Dev. Security Fund - Water Quality Orig. Fee	1,800
1750	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	300
1751	Schedule of Programs:	
1752	Water Quality Support	102,800
1753	Water Quality Protection	200,600
1754	Water Quality Permits	174,100
1755	Onsite Waste Water	4,000
1756	ITEM 161 To Department of Environmental Quality - Air Quality	
1757	From General Fund	279,200
1758	From General Fund, One-Time	14,500
1759	From Federal Funds	105,100
1760	From Federal Funds, One-Time	15,600
1761	From Dedicated Credits Revenue	147,200
1762	From Dedicated Credits Revenue, One-Time	20,600
1763	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
1764		19,500
1765	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,	
1766	One-Time	2,800
1767	From Clean Fuel Conversion Fund	1,600
1768	From Clean Fuel Conversion Fund, One-Time	200
1769	Schedule of Programs:	
1770	Compliance	231,900
1771	Permitting	106,700
1772	Planning	243,300
1773	Air Quality Administration	24,400
1774	DEPARTMENT OF NATURAL RESOURCES	
1775	ITEM 162 To Department of Natural Resources - Administration	
1776	From General Fund	83,800
1777	From General Fund, One-Time	12,500
1778	From General Fund Restricted - Sovereign Lands Management	3,100

1779	From General Fund Restricted - Sovereign Lands Management, One-Time	400
1780	Schedule of Programs:	
1781	Administrative Services	41,000
1782	Executive Director	38,500
1783	Lake Commissions	5,300
1784	Law Enforcement	6,700
1785	Public Information Office	8,300
1786	ITEM 163 To Department of Natural Resources - Contributed Research	
1787	From Expendable Receipts	1,800
1788	Schedule of Programs:	
1789	Contributed Research	1,800
1790	ITEM 164 To Department of Natural Resources - Cooperative Agreements	
1791	From General Fund, One-Time	600
1792	From Federal Funds	135,900
1793	From Federal Funds, One-Time	6,800
1794	From Expendable Receipts	55,800
1795	From Expendable Receipts, One-Time	2,700
1796	From Revenue Transfers	70,500
1797	From Revenue Transfers, One-Time	1,900
1798	Schedule of Programs:	
1799	Cooperative Agreements	274,200
1800	ITEM 165 To Department of Natural Resources - Cooperative Agreements	
1801	From General Fund, One-Time	200
1802	Schedule of Programs:	
1803	Cooperative Agreements	200
1804	To implement the provisions of <i>Concurrent Resolution</i>	
1805	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
1806	<i>Employee Retirement Contributions (Senate Concurrent</i>	
1807	<i>Resolution 1, 2022 General Session).</i>	
1808	ITEM 166 To Department of Natural Resources - Forestry, Fire and State	
1809	Lands	
1810	From General Fund	1,931,300
1811	From General Fund, One-Time	4,600
1812	From Federal Funds	147,300
1813	From Federal Funds, One-Time	23,700
1814	From Dedicated Credits Revenue	201,700
1815	From Dedicated Credits Revenue, One-Time	34,200
1816	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	

1817		(1,100)
1818	From General Fund Restricted - Sovereign Lands Management	210,800
1819	From General Fund Restricted - Sovereign Lands Management, One-Time	30,800
1820	From Revenue Transfers	7,900
1821	From Revenue Transfers, One-Time	1,700
1822	Schedule of Programs:	
1823	Division Administration	109,900
1824	Fire Management	156,300
1825	Fire Suppression Emergencies	11,200
1826	Forest Management	135,800
1827	Lands Management	96,900
1828	Lone Peak Center	755,300
1829	Program Delivery	1,327,500
1830	ITEM 167 To Department of Natural Resources - Forestry, Fire and State	
1831	Lands	
1832	From General Fund, One-Time	500
1833	Schedule of Programs:	
1834	Program Delivery	500
1835	To implement the provisions of <i>Concurrent Resolution</i>	
1836	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
1837	<i>Employee Retirement Contributions (Senate Concurrent</i>	
1838	<i>Resolution 1, 2022 General Session).</i>	
1839	ITEM 168 To Department of Natural Resources - Oil, Gas and Mining	
1840	From Federal Funds	214,100
1841	From Federal Funds, One-Time	16,900
1842	From Dedicated Credits Revenue	19,200
1843	From Dedicated Credits Revenue, One-Time	1,400
1844	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	135,900
1845	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time	
1846		9,600
1847	From Gen. Fund Rest. - Oil & Gas Conservation Account	187,300
1848	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	18,100
1849	Schedule of Programs:	
1850	Abandoned Mine	106,200
1851	Administration	92,100
1852	Coal Program	113,900
1853	Minerals Reclamation	100,900
1854	Oil and Gas Program	189,400

1855	ITEM 169	To Department of Natural Resources - Species Protection	
1856		From General Fund Restricted - Species Protection	73,700
1857		From General Fund Restricted - Species Protection, One-Time	5,900
1858		Schedule of Programs:	
1859		Species Protection	79,600
1860	ITEM 170	To Department of Natural Resources - Utah Geological Survey	
1861		From General Fund	287,700
1862		From General Fund, One-Time	23,500
1863		From Federal Funds	67,800
1864		From Federal Funds, One-Time	7,900
1865		From Dedicated Credits Revenue	34,600
1866		From Dedicated Credits Revenue, One-Time	2,000
1867		From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
1868		Account	20,400
1869		From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
1870		Account, One-Time	3,600
1871		From General Fund Restricted - Mineral Lease	66,600
1872		From General Fund Restricted - Mineral Lease, One-Time	4,300
1873		From Gen. Fund Rest. - Land Exchange Distribution Account	1,600
1874		From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	200
1875		From Revenue Transfers	46,400
1876		From Revenue Transfers, One-Time	6,600
1877		Schedule of Programs:	
1878		Administration	29,100
1879		Energy and Minerals	118,700
1880		Geologic Hazards	91,400
1881		Geologic Information and Outreach	132,300
1882		Geologic Mapping	103,100
1883		Ground Water	98,600
1884	ITEM 171	To Department of Natural Resources - Water Resources	
1885		From General Fund	151,300
1886		From General Fund, One-Time	19,000
1887		From Federal Funds	14,600
1888		From Federal Funds, One-Time	2,500
1889		From Water Resources Conservation and Development Fund	140,700
1890		From Water Resources Conservation and Development Fund, One-Time	10,100
1891		Schedule of Programs:	
1892		Administration	27,100

1893	Construction	151,000
1894	Interstate Streams	11,900
1895	Planning	148,200
1896	ITEM 172 To Department of Natural Resources - Water Rights	
1897	From General Fund	446,000
1898	From General Fund, One-Time	38,200
1899	From Federal Funds	7,900
1900	From Federal Funds, One-Time	600
1901	From Dedicated Credits Revenue	207,400
1902	From Dedicated Credits Revenue, One-Time	20,100
1903	From General Fund Restricted - Boating	300
1904	From General Fund Restricted - Off-highway Vehicle	500
1905	From General Fund Restricted - State Park Fees	400
1906	Schedule of Programs:	
1907	Adjudication	150,900
1908	Administration	35,700
1909	Applications and Records	273,500
1910	Dam Safety	74,400
1911	Field Services	136,000
1912	Technical Services	50,900
1913	ITEM 173 To Department of Natural Resources - Watershed	
1914	From General Fund	2,900
1915	From General Fund, One-Time	400
1916	Schedule of Programs:	
1917	Watershed	3,300
1918	ITEM 174 To Department of Natural Resources - Wildlife Resources	
1919	From General Fund	259,900
1920	From General Fund, One-Time	58,100
1921	From Federal Funds	980,200
1922	From Federal Funds, One-Time	80,900
1923	From Expendable Receipts	2,300
1924	From Expendable Receipts, One-Time	300
1925	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
1926		20,600
1927	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
1928	One-Time	2,700
1929	From General Fund Restricted - Mule Deer Protection Account	6,600
1930	From General Fund Restricted - Mule Deer Protection Account, One-Time	1,100

1931	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1932		(39,500)
1933	From General Fund Restricted - Predator Control Account	21,000
1934	From General Fund Restricted - Predator Control Account, One-Time	1,700
1935	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1936	Account	400
1937	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1938	Account, One-Time	100
1939	From Revenue Transfers	2,800
1940	From Revenue Transfers, One-Time	300
1941	From General Fund Restricted - Wildlife Conservation Easement Account	100
1942	From General Fund Restricted - Wildlife Habitat	35,500
1943	From General Fund Restricted - Wildlife Habitat, One-Time	700
1944	From General Fund Restricted - Wildlife Resources	1,203,100
1945	From General Fund Restricted - Wildlife Resources, One-Time	116,300
1946	Schedule of Programs:	
1947	Administrative Services	177,700
1948	Aquatic Section	822,300
1949	Conservation Outreach	184,300
1950	Director's Office	68,200
1951	Habitat Council	36,200
1952	Habitat Section	459,400
1953	Law Enforcement	436,000
1954	Wildlife Section	571,100
1955	ITEM 175 To Department of Natural Resources - Wildlife Resources	
1956	From General Fund, One-Time	10,600
1957	Schedule of Programs:	
1958	Administrative Services	300
1959	Law Enforcement	9,900
1960	Wildlife Section	400
1961	To implement the provisions of <i>Concurrent Resolution</i>	
1962	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
1963	<i>Employee Retirement Contributions</i> (Senate Concurrent	
1964	Resolution 1, 2022 General Session).	
1965	ITEM 176 To Department of Natural Resources - Public Lands Policy	
1966	Coordinating Office	
1967	From General Fund	46,600
1968	From General Fund, One-Time	6,200

1969	From General Fund Restricted - Constitutional Defense	20,100
1970	From General Fund Restricted - Constitutional Defense, One-Time	2,600
1971	Schedule of Programs:	
1972	Public Lands Policy Coordinating Office	75,500
1973	ITEM 177 To Department of Natural Resources - Division of Parks	
1974	From General Fund	93,600
1975	From General Fund, One-Time	50,100
1976	From Dedicated Credits Revenue	34,400
1977	From Dedicated Credits Revenue, One-Time	4,000
1978	From General Fund Restricted - Boating	14,800
1979	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
1980		(32,400)
1981	From General Fund Restricted - Off-highway Vehicle	19,800
1982	From General Fund Restricted - State Park Fees	690,700
1983	From General Fund Restricted - State Park Fees, One-Time	77,300
1984	From Revenue Transfers	900
1985	From Revenue Transfers, One-Time	200
1986	Schedule of Programs:	
1987	Executive Management	30,800
1988	State Park Operation Management	839,600
1989	Planning and Design	22,500
1990	Support Services	60,500
1991	ITEM 178 To Department of Natural Resources - Division of Parks	
1992	From General Fund, One-Time	11,500
1993	Schedule of Programs:	
1994	State Park Operation Management	11,100
1995	Support Services	400
1996	To implement the provisions of <i>Concurrent Resolution</i>	
1997	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
1998	<i>Employee Retirement Contributions (Senate Concurrent</i>	
1999	<i>Resolution 1, 2022 General Session).</i>	
2000	ITEM 179 To Department of Natural Resources - Division of Recreation	
2001	From Federal Funds	23,900
2002	From Federal Funds, One-Time	3,000
2003	From General Fund Restricted - Boating	9,600
2004	From General Fund Restricted - Boating, One-Time	1,200
2005	From General Fund Restricted - Off-highway Vehicle	15,100
2006	From General Fund Restricted - Off-highway Vehicle, One-Time	1,900

2007	Schedule of Programs:	
2008	Recreation Management	54,700
2009	ITEM 180 To Department of Natural Resources - Office of Energy	
2010	Development	
2011	From General Fund	49,700
2012	From General Fund, One-Time	5,200
2013	From Education Fund	4,700
2014	From Education Fund, One-Time	800
2015	From Federal Funds	24,300
2016	From Federal Funds, One-Time	2,700
2017	From Dedicated Credits Revenue	2,400
2018	From Dedicated Credits Revenue, One-Time	200
2019	From Expendable Receipts	3,400
2020	From Expendable Receipts, One-Time	600
2021	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	4,400
2022	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	700
2023	Schedule of Programs:	
2024	Office of Energy Development	99,100
2025	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
2026	ITEM 181 To School and Institutional Trust Lands Administration	
2027	From Land Grant Management Fund	423,000
2028	From Land Grant Management Fund, One-Time	36,200
2029	Schedule of Programs:	
2030	Accounting	25,900
2031	Administration	24,300
2032	Auditing	20,600
2033	Board	2,600
2034	Development - Operating	61,600
2035	Director	31,600
2036	External Relations	8,000
2037	Grazing and Forestry	28,800
2038	Information Technology Group	54,000
2039	Legal/Contracts	39,600
2040	Mining	28,900
2041	Oil and Gas	28,200
2042	Surface	105,100
2043	PUBLIC EDUCATION	
2044	STATE BOARD OF EDUCATION	

2045	ITEM 182	To State Board of Education - Child Nutrition Programs	
2046		From Federal Funds	134,600
2047		From Federal Funds, One-Time	12,900
2048		From Dedicated Credit - Liquor Tax	20,600
2049		From Dedicated Credit - Liquor Tax, One-Time	3,200
2050		Schedule of Programs:	
2051		Child Nutrition	171,300
2052	ITEM 183	To State Board of Education - Educator Licensing	
2053		From Education Fund	89,500
2054		From Education Fund, One-Time	6,900
2055		Schedule of Programs:	
2056		Educator Licensing	96,400
2057	ITEM 184	To State Board of Education - Contracted Initiatives and Grants	
2058		From General Fund	9,200
2059		From General Fund, One-Time	1,000
2060		From Education Fund	37,800
2061		From Education Fund, One-Time	1,400
2062		Schedule of Programs:	
2063		Carson Smith Scholarships	8,000
2064		Software Licenses for Early Literacy	4,600
2065		General Financial Literacy	3,900
2066		Intergenerational Poverty Interventions	4,000
2067		Partnerships for Student Success	7,500
2068		UPSTART	5,400
2069		ULEAD	10,100
2070		Supplemental Educational Improvement Matching Grants	2,200
2071		Special Needs Opportunity Scholarship Administration	3,700
2072	ITEM 185	To State Board of Education - MSP Categorical Program	
2073		Administration	
2074		From Education Fund	155,500
2075		From Education Fund, One-Time	10,500
2076		Schedule of Programs:	
2077		Adult Education	11,900
2078		Beverly Taylor Sorenson Elem. Arts Learning Program	6,300
2079		CTE Comprehensive Guidance	6,900
2080		Digital Teaching and Learning	23,200
2081		Dual Immersion	6,400
2082		At-Risk Students	24,500

2083	Special Education State Programs	9,400
2084	Youth-in-Custody	29,100
2085	Early Literacy Program	14,100
2086	State Safety and Support Program	6,200
2087	Student Health and Counseling Support Program	11,200
2088	Early Learning Training and Assessment	7,100
2089	Early Intervention	9,700
2090	ITEM 186 To State Board of Education - Policy, Communication, &	
2091	Oversight	
2092	From Education Fund	177,400
2093	From Education Fund, One-Time	13,400
2094	From Federal Funds	92,900
2095	From Federal Funds, One-Time	7,300
2096	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
2097	Account	4,800
2098	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
2099	Account, One-Time	300
2100	Schedule of Programs:	
2101	Policy and Communication	82,100
2102	Student Support Services	197,400
2103	School Turnaround and Leadership Development Act	16,600
2104	ITEM 187 To State Board of Education - System Standards & Accountability	
2105	From Education Fund	344,900
2106	From Education Fund, One-Time	24,800
2107	From Federal Funds	361,400
2108	From Federal Funds, One-Time	25,800
2109	From Dedicated Credits Revenue	6,700
2110	From Dedicated Credits Revenue, One-Time	700
2111	Schedule of Programs:	
2112	Teaching and Learning	217,400
2113	Assessment and Accountability	125,700
2114	Career and Technical Education	139,200
2115	Special Education	282,000
2116	ITEM 188 To State Board of Education - State Charter School Board	
2117	From Education Fund	69,100
2118	From Education Fund, One-Time	5,200
2119	Schedule of Programs:	
2120	State Charter School Board	74,300

2121	ITEM 189	To State Board of Education - Utah Schools for the Deaf and the	
2122		Blind	
2123		From Education Fund	2,211,900
2124		From Education Fund, One-Time	199,200
2125		From Federal Funds	4,400
2126		From Federal Funds, One-Time	600
2127		From Dedicated Credits Revenue	61,500
2128		From Dedicated Credits Revenue, One-Time	9,000
2129		From Revenue Transfers	226,000
2130		From Revenue Transfers, One-Time	36,400
2131		Schedule of Programs:	
2132		Administration	1,203,800
2133		Transportation and Support Services	510,200
2134		Utah State Instructional Materials Access Center	124,700
2135		School for the Deaf	466,200
2136		School for the Blind	444,100
2137	ITEM 190	To State Board of Education - Statewide Online Education Costs	
2138		for Non-Public Students	
2139		From Education Fund	20,700
2140		From Education Fund, One-Time	2,600
2141		Schedule of Programs:	
2142		Statewide Online Education Program	23,300
2143	ITEM 191	To State Board of Education - State Board and Administrative	
2144		Operations	
2145		From Education Fund	487,800
2146		From Education Fund, One-Time	38,100
2147		From Federal Funds	30,200
2148		From Federal Funds, One-Time	6,000
2149		From General Fund Restricted - Mineral Lease	17,800
2150		From General Fund Restricted - Mineral Lease, One-Time	1,600
2151		From General Fund Restricted - School Readiness Account	1,400
2152		From General Fund Restricted - School Readiness Account, One-Time	200
2153		From Revenue Transfers	265,300
2154		From Revenue Transfers, One-Time	21,000
2155		From Uniform School Fund Rest. - Trust Distribution Account	20,900
2156		Schedule of Programs:	
2157		Financial Operations	176,400
2158		Information Technology	244,900

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2159	Inter Cost Pool	311,600
2160	Data and Statistics	48,200
2161	School Trust	20,900
2162	Board and Administration	85,300
2163	Federal Coronavirus Relief for Public Education	3,000
2164	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
2165	ITEM 192 To School and Institutional Trust Fund Office	
2166	From School and Institutional Trust Fund Management Acct.	89,400
2167	From School and Institutional Trust Fund Management Acct., One-Time	4,100
2168	Schedule of Programs:	
2169	School and Institutional Trust Fund Office	93,500
2170	EXECUTIVE APPROPRIATIONS	
2171	CAPITOL PRESERVATION BOARD	
2172	ITEM 193 To Capitol Preservation Board	
2173	From General Fund	44,400
2174	From General Fund, One-Time	4,200
2175	Schedule of Programs:	
2176	Capitol Preservation Board	48,600
2177	LEGISLATURE	
2178	ITEM 194 To Legislature - Senate	
2179	From General Fund	152,600
2180	From General Fund, One-Time	6,400
2181	Schedule of Programs:	
2182	Administration	159,000
2183	ITEM 195 To Legislature - House of Representatives	
2184	From General Fund	180,700
2185	From General Fund, One-Time	5,900
2186	Schedule of Programs:	
2187	Administration	186,600
2188	ITEM 196 To Legislature - Office of Legislative Research and General	
2189	Counsel	
2190	From General Fund	677,100
2191	From General Fund, One-Time	24,900
2192	Schedule of Programs:	
2193	Administration	702,000
2194	ITEM 197 To Legislature - Office of the Legislative Fiscal Analyst	
2195	From General Fund	272,400
2196	From General Fund, One-Time	13,800

2197	Schedule of Programs:	
2198	Administration and Research	286,200
2199	ITEM 198 To Legislature - Office of the Legislative Auditor General	
2200	From General Fund	394,600
2201	From General Fund, One-Time	15,700
2202	Schedule of Programs:	
2203	Administration	410,300
2204	ITEM 199 To Legislature - Legislative Services	
2205	From General Fund	288,200
2206	From General Fund, One-Time	12,000
2207	From Dedicated Credits Revenue	13,300
2208	From Dedicated Credits Revenue, One-Time	400
2209	Schedule of Programs:	
2210	Administration	74,700
2211	Information Technology	239,200
2212	UTAH NATIONAL GUARD	
2213	ITEM 200 To Utah National Guard	
2214	From General Fund	270,200
2215	From General Fund, One-Time	18,200
2216	From Federal Funds	668,400
2217	From Federal Funds, One-Time	75,000
2218	From Dedicated Credits Revenue	300
2219	From Dedicated Credits Revenue, One-Time	100
2220	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2221		(7,000)
2222	Schedule of Programs:	
2223	Administration	90,000
2224	Operations and Maintenance	935,200
2225	ITEM 201 To Utah National Guard	
2226	From General Fund, One-Time	2,100
2227	Schedule of Programs:	
2228	Operations and Maintenance	2,100
2229	To implement the provisions of <i>Concurrent Resolution</i>	
2230	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
2231	<i>Employee Retirement Contributions (Senate Concurrent</i>	
2232	<i>Resolution 1, 2022 General Session).</i>	
2233	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2234	ITEM 202 To Department of Veterans and Military Affairs - Veterans and	

2235	Military Affairs	
2236	From General Fund	97,800
2237	From General Fund, One-Time	7,200
2238	From Federal Funds	18,900
2239	From Federal Funds, One-Time	2,100
2240	From Dedicated Credits Revenue	3,200
2241	From Dedicated Credits Revenue, One-Time	200
2242	Schedule of Programs:	
2243	Administration	34,100
2244	Cemetery	27,100
2245	Military Affairs	4,700
2246	Outreach Services	56,300
2247	State Approving Agency	7,200
2248	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2249	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2250	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2251	accounts to which the money is transferred may be made without further legislative action, in	
2252	accordance with statutory provisions relating to the funds or accounts.	
2253	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2254	DEPARTMENT OF PUBLIC SAFETY	
2255	ITEM 203 To Department of Public Safety - Alcoholic Beverage Control Act	
2256	Enforcement Fund	
2257	From General Fund, One-Time	21,300
2258	From Dedicated Credits Revenue	151,300
2259	From Dedicated Credits Revenue, One-Time	19,000
2260	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2261		(16,500)
2262	Schedule of Programs:	
2263	Alcoholic Beverage Control Act Enforcement Fund	175,100
2264	ITEM 204 To Department of Public Safety - Alcoholic Beverage Control Act	
2265	Enforcement Fund	
2266	From General Fund, One-Time	6,300
2267	Schedule of Programs:	
2268	Alcoholic Beverage Control Act Enforcement Fund	6,300
2269	To implement the provisions of <i>Concurrent Resolution</i>	
2270	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
2271	<i>Employee Retirement Contributions</i> (Senate Concurrent	
2272	Resolution 1, 2022 General Session).	

2273	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2274	DEPARTMENT OF GOVERNMENT OPERATIONS	
2275	ITEM 205 To Department of Government Operations - State Debt Collection	
2276	Fund	
2277	From Dedicated Credits Revenue	40,700
2278	From Dedicated Credits Revenue, One-Time	7,200
2279	Schedule of Programs:	
2280	State Debt Collection Fund	47,900
2281	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2282	DEPARTMENT OF COMMERCE	
2283	ITEM 206 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
2284	Electrologist Fund	
2285	From Licenses/Fees	3,300
2286	From Licenses/Fees, One-Time	700
2287	Schedule of Programs:	
2288	Cosmetologist/Barber, Esthetician, Electrologist Fund	4,000
2289	ITEM 207 To Department of Commerce - Real Estate Education, Research,	
2290	and Recovery Fund	
2291	From Dedicated Credits Revenue	6,900
2292	From Dedicated Credits Revenue, One-Time	700
2293	Schedule of Programs:	
2294	Real Estate Education, Research, and Recovery Fund	7,600
2295	ITEM 208 To Department of Commerce - Residential Mortgage Loan	
2296	Education, Research, and Recovery Fund	
2297	From Licenses/Fees	4,400
2298	From Licenses/Fees, One-Time	600
2299	From Interest Income	400
2300	Schedule of Programs:	
2301	RMLERR Fund	5,400
2302	ITEM 209 To Department of Commerce - Securities Investor	
2303	Education/Training/Enforcement Fund	
2304	From Licenses/Fees	2,700
2305	From Licenses/Fees, One-Time	700
2306	Schedule of Programs:	
2307	Securities Investor Education/Training/Enforcement Fund	3,400
2308	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
2309	ITEM 210 To Governor's Office of Economic Opportunity - Outdoor	
2310	Recreation Infrastructure Account	

2311	From Dedicated Credits Revenue	12,800
2312	From Dedicated Credits Revenue, One-Time	1,300
2313	Schedule of Programs:	
2314	Outdoor Recreation Infrastructure Account	14,100
2315	PUBLIC SERVICE COMMISSION	
2316	ITEM 211 To Public Service Commission - Universal Public Telecom Service	
2317	From Dedicated Credits Revenue	6,000
2318	From Dedicated Credits Revenue, One-Time	700
2319	Schedule of Programs:	
2320	Universal Public Telecommunications Service Support	6,700
2321	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2322	DEPARTMENT OF AGRICULTURE AND FOOD	
2323	ITEM 212 To Department of Agriculture and Food - Salinity Offset Fund	
2324	From Revenue Transfers	2,600
2325	From Revenue Transfers, One-Time	300
2326	Schedule of Programs:	
2327	Salinity Offset Fund	2,900
2328	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2329	ITEM 213 To Department of Environmental Quality - Hazardous Substance	
2330	Mitigation Fund	
2331	From General Fund	400
2332	From Interest Income	800
2333	From General Fund Restricted - Environmental Quality	1,200
2334	Schedule of Programs:	
2335	Hazardous Substance Mitigation Fund	2,400
2336	EXECUTIVE APPROPRIATIONS	
2337	UTAH NATIONAL GUARD	
2338	ITEM 214 To Utah National Guard - National Guard MWR Fund	
2339	From Dedicated Credits Revenue	19,000
2340	From Dedicated Credits Revenue, One-Time	1,400
2341	Schedule of Programs:	
2342	National Guard MWR Fund	20,400
2343	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2344	ITEM 215 To Department of Veterans and Military Affairs - Utah Veterans	
2345	Nursing Home Fund	
2346	From Federal Funds	21,800
2347	From Federal Funds, One-Time	3,400
2348	Schedule of Programs:	

2349	Veterans Nursing Home Fund	25,200
2350	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
2351	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2352	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
2353	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
2354	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
2355	amounts between funds and accounts as indicated.	
2356	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2357	ATTORNEY GENERAL	
2358	ITEM 216 To Attorney General - ISF - Attorney General	
2359	From Dedicated Credits Revenue	699,900
2360	Schedule of Programs:	
2361	Civil Division	423,600
2362	Child Protection Division	161,800
2363	Criminal Division	114,500
2364	UTAH DEPARTMENT OF CORRECTIONS	
2365	ITEM 217 To Utah Department of Corrections - Utah Correctional Industries	
2366	From General Fund, One-Time	1,300
2367	From Dedicated Credits Revenue	404,600
2368	From Dedicated Credits Revenue, One-Time	21,100
2369	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
2370		(1,400)
2371	Schedule of Programs:	
2372	Utah Correctional Industries	425,600
2373	ITEM 218 To Utah Department of Corrections - Utah Correctional Industries	
2374	From General Fund, One-Time	400
2375	Schedule of Programs:	
2376	Utah Correctional Industries	400
2377	To implement the provisions of <i>Concurrent Resolution</i>	
2378	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
2379	<i>Employee Retirement Contributions</i> (Senate Concurrent	
2380	Resolution 1, 2022 General Session).	
2381	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2382	DEPARTMENT OF GOVERNMENT OPERATIONS	
2383	ITEM 219 To Department of Government Operations - Division of Facilities	
2384	Construction and Management - Facilities Management	
2385	From Dedicated Credits Revenue	99,500
2386	Schedule of Programs:	

2387	ISF - Facilities Management	99,500
2388	ITEM 220 To Department of Government Operations - Division of Fleet	
2389	Operations	
2390	From Dedicated Credits Revenue	14,800
2391	Schedule of Programs:	
2392	Transactions Group	14,800
2393	ITEM 221 To Department of Government Operations - Division of	
2394	Purchasing and General Services	
2395	From Dedicated Credits Revenue	57,100
2396	From Other Financing Sources	100
2397	Schedule of Programs:	
2398	ISF - Central Mailing	52,200
2399	ISF - Print Services	5,000
2400	ITEM 222 To Department of Government Operations - Enterprise Technology	
2401	Division	
2402	From Dedicated Credits Revenue	1,214,900
2403	Schedule of Programs:	
2404	ISF - Enterprise Technology Division	1,214,900
2405	ITEM 223 To Department of Government Operations - Human Resources	
2406	Internal Service Fund	
2407	From Dedicated Credits Revenue	219,800
2408	Schedule of Programs:	
2409	ISF - Field Services	196,000
2410	ISF - Payroll Field Services	23,800
2411	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2412	LABOR COMMISSION	
2413	ITEM 224 To Labor Commission - Uninsured Employers Fund	
2414	From Dedicated Credits Revenue	700
2415	From Premium Tax Collections	300
2416	Schedule of Programs:	
2417	Uninsured Employers Fund	1,000
2418	SOCIAL SERVICES	
2419	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2420	ITEM 225 To Department of Health and Human Services - Qualified Patient	
2421	Enterprise Fund	
2422	From General Fund, One-Time	2,600
2423	From Dedicated Credits Revenue	85,300
2424	From Dedicated Credits Revenue, One-Time	7,700

2425	Schedule of Programs:	
2426	Qualified Patient Enterprise Fund	95,600
2427	ITEM 226 To Department of Health and Human Services - Qualified Patient	
2428	Enterprise Fund	
2429	From General Fund, One-Time	800
2430	Schedule of Programs:	
2431	Qualified Patient Enterprise Fund	800
2432	To implement the provisions of <i>Concurrent Resolution</i>	
2433	<i>Authorizing State Pick up of Public Safety and Firefighter</i>	
2434	<i>Employee Retirement Contributions (Senate Concurrent</i>	
2435	<i>Resolution 1, 2022 General Session).</i>	
2436	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2437	DEPARTMENT OF AGRICULTURE AND FOOD	
2438	ITEM 227 To Department of Agriculture and Food - Agriculture Loan	
2439	Programs	
2440	From Agriculture Resource Development Fund	5,500
2441	From Agriculture Resource Development Fund, One-Time	1,100
2442	From Utah Rural Rehabilitation Loan State Fund	3,200
2443	From Utah Rural Rehabilitation Loan State Fund, One-Time	600
2444	Schedule of Programs:	
2445	Agriculture Loan Program	10,400
2446	ITEM 228 To Department of Agriculture and Food - Qualified Production	
2447	Enterprise Fund	
2448	From Dedicated Credits Revenue	23,200
2449	From Dedicated Credits Revenue, One-Time	2,600
2450	Schedule of Programs:	
2451	Qualified Production Enterprise Fund	25,800
2452	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2453	the State Division of Finance to transfer the following amounts between the following funds or	
2454	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
2455	must be authorized by an appropriation.	
2456	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2457	ITEM 229 To General Fund Restricted - Indigent Defense Resources Account	
2458	From General Fund	25,700
2459	From General Fund, One-Time	3,400
2460	Schedule of Programs:	
2461	General Fund Restricted - Indigent Defense Resources Account	
2462		29,100

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2463	ITEM 230	To Colorado River Authority of Utah Restricted Account	
2464		From General Fund	25,000
2465		From General Fund, One-Time	3,200
2466		Schedule of Programs:	
2467		Colorado River Authority Restricted Account	28,200
2468		Section 2. Effective Date.	
2469		This bill takes effect on July 1, 2022.	